APPROPRIATIONS REPORT

Fiscal Year 2005

DANIEL W. HYNES
COMPTROLLER

www.ioc.state.il.us

Comptroller Daniel W. Hynes is the Chief Fiscal Officer for the State of Illinois, managing its financial accounts, processing more than 18 million transactions a year, and performing a watchdog role to assure that all payments meet the requirements of the law. The Comptroller's Office also provides timely and accurate fiscal information and analysis to the Governor, the Illinois General Assembly, and Local Government Officials so they can make informed budget decisions. In addition, the Office oversees the state's private cemetery and funeral home industry.

COVER PHOTO— ***Long-Earred Owl*** **— NATIVE ILLINOIS ANIMALS**

What appears to be "ears" located on the top of the head of the long-eared owl are actually only feather tufts. Their ears are in fact, on the sides of their head. The long-eared owl prefers dense areas such as river woods, thickets, and forests, and often uses the abandoned nests of squirrels, crows and hawks. A nocturnal hunter, the long-eared owl hunts over open ground, mainly for small rodents and insects.

Photo courtesy of IMSI Image Collection

Illinois Appropriations Fiscal Year 2005

July 1, 2004 — June 30, 2005

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A Message to Illinois Taxpayers

One of the responsibilities of my Office is to establish appropriations within the statewide accounting system so that expenditures may be recorded against those appropriations. An appropriation is simply an amount of money that a state entity is allowed to spend for a stated purpose during that fiscal year. Expenditures are recorded against the appropriation until the amount of the appropriation has been depleted. Once the appropriation level has been reached, no more spending can occur from that appropriation item.

The establishment of appropriations is based on the budget bills that are passed by the General Assembly and signed by the Governor and typically involves agency input on items needing clarification. Once this process is complete, my Office compiles all of the appropriations into a report for use by policy makers, state agencies and other interested parties. It is also a good source for Illinois taxpayers to determine how their tax dollars will be spent.

This is the Appropriations Report for fiscal year 2005, which began on July 1, 2004 and will end on June 30, 2005.

Appropriations for fiscal year 2005 total $54.126 billion. This is a decrease of $6.785 billion or 11.1% under fiscal year 2004 appropriations. This variance in total appropriations is primarily due to a $7.5 billion appropriation to the Pension Contribution Fund in fiscal year 2004 that was not included in fiscal year 2005. Adjusting for this one-time $7.5 billion appropriation in fiscal year 2004, there is a net increase of $0.715 billion for fiscal year 2005 which is a 1.3% increase over fiscal year 2004 appropriations. Some of the notable features of the fiscal year 2005 budget include:

- The Department of Public Aid is the agency with the largest appropriation totaling $11.779 billion. This represents a 19.9% increase over fiscal year 2004 and is 21.8% of the total fiscal year 2005 budget.
- The State Board of Education, the Department of Transportation, and the Department of Human Services are the next three largest agencies in terms of appropriations. Those appropriations are $8.057 billion, $7.420 billion, and $5.122 billion respectively.
- From a functional viewpoint, health and human services represents the single largest appropriated function, totaling $19.153 billion, an increase of 9.6% over fiscal year 2004.
- Education and transportation are the second and third highest appropriated functions. Education appropriations total $13.074 billion, 31.1% lower than last year. However, excluding the $6.077 billion increase in pension appropriations from the total fiscal year 2004 education function results in a net increase of 1.3% for fiscal year 2005. Appropriations for the transportation function equal $7.420 billion, a decrease of 5.4%.
- General Funds appropriations total $23.710 billion for fiscal year 2005, which is an increase of 1.7% from fiscal year 2004 appropriations.
- General Funds appropriations account for 43.8% of all appropriations for fiscal year 2005, an increase from 38.3% in fiscal year 2004. Special State funds, in contrast, represent 23.2% of total appropriations compared to 30.6% in fiscal year 2004.

It is my sincere hope that the information provided in this report gives taxpayers and policy makers an accurate and understandable depiction of the priorities set in the fiscal year 2005 budget.

Sincerely,

Daniel W. Hynes
Comptroller

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420	Commerce and Economic Opportunity	148
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427	Employment Security	178
440	Financial and Professional Regulation	181
442	Human Rights	188
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452	Labor	218
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INTRODUCTION

Appropriations passed by the General Assembly and approved by the Governor for fiscal year 2005, as of July 30, 2004, are compiled in this volume.

To avoid repetition, quotations from the text of appropriation bills omit the uniform enacting clause, “Be it enacted by the People of the State of Illinois, represented in the General Assembly”, Quotations from enabling bills likewise omit preambles and other material not directly related to appropriations.

A numerical index of approved appropriated bills, by bill number and Public Act follows this introduction. All appropriations for fiscal year 2005 are presented in the succeeding pages. The presentation includes all appropriations newly available for expenditure as well as reappropriations of unexpended balances of fiscal year 2004 appropriations. Amendatory and supplemental appropriations to complete fiscal year 2004 are similarly indexed on the following pages.

A series of analytical tables follow the numerical index to appropriation bills. All tables provide appropriated and reappropriated amounts. Table I is a summary of fiscal year 2005 appropriations by fund group and fund; Table II summarizes appropriations by category and major fund groups; while Table III provides a summary by agency, category and fund.

Table IV presents a summary by fund of all fiscal year 2004 appropriations added or amended by the bills presented in Appendix I of this publication. The total of “Final” appropriations available for fiscal year 2004 is reflected in this table.

The information provided in the “Illinois Appropriations” book for fiscal year 2005, to the best of our knowledge, reflects the appropriation accounts and amounts established in the Comptrollers Statewide Accounting Management System (SAMS) as of September 30, 2004.

For additional information, contact the Office of the Comptroller, Funds Management Department at (217) 557-2400.

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FISCAL YEAR 2005

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
General Funds					
General Revenue	0001	$ 19,206,509,964	$ 3,297,500	$ 43,047,530	$ 19,252,854,994
Education Assistance	0007	1,079,289,013	0	0	1,079,289,013
Common School	0412	3,381,214,200	0	0	3,381,214,200
Total, General Funds		**$ 23,667,013,177**	**$ 3,297,500**	**$ 43,047,530**	**$ 23,713,358,207**
Highway Funds					
Road	0011	$ 1,559,575,747	$ 0	$ 1,463,384,086	$ 3,022,959,833
State Construction Account	0902	1,159,690,900	0	674,743,979	1,834,434,879
Motor Fuel Tax:					
State	0012	90,970,744	0	0	90,970,744
Counties	0413	232,300,000	0	0	232,300,000
Municipalities	0414	325,800,000	0	0	325,800,000
Townships and Road Districts	0415	105,500,000	0	0	105,500,000
Grade Crossing Protection	0019	26,250,000	0	66,568,837	92,818,837
Total, Highway Funds		**$ 3,500,087,391**	**$ 0**	**$ 2,204,696,902**	**$ 5,704,784,293**
Special State Funds					
A. G. Court Order and Voluntary Compliance Payment Projects	0542	$ 3,500,000	$ 0	$ 0	$ 3,500,000
Aeronautics	0046	150,230	0	0	150,230
Aggregate Operations Regulatory	0146	338,700	0	0	338,700
Agricultural Premium	0045	23,433,040	0	0	23,433,040
Alcoholism and Substance Abuse Block Grant Fund	0013	79,186,900	0	0	79,186,900
Alternate Fuels	0422	3,335,000	0	0	3,335,000
Alternative Compliance Market Account	0738	150,000	0	0	150,000
Alzheimer's Disease Research	0060	200,000	0	0	200,000
American Diabetes Association	0531	74,000	0	0	74,000
Anna Veterans Home	0273	1,794,764	0	0	1,794,764
Appraisal Administration	0386	878,806	0	0	878,806
Asbestos Abatement	0224	2,328,222	0	1,525,797	3,854,019
Assistance to the Homeless	0100	300,000	0	0	300,000

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Assisted Living And Shared Housing Regulatory	0702	100,000	0	0	100,000
Asthma and Lung Research	0713	100,000	0	0	100,000
Attorney General Whistleblower Reward and Protection	0600	1,007,282	0	0	1,007,282
Attorney General's Grant	0901	100,000	0	0	100,000
Auction Regulation Administration	0641	307,800	0	0	307,800
Audit Expense	0342	13,735,145	0	0	13,735,145
Bank and Trust Company	0795	18,264,691	0	0	18,264,691
Brownfields Redevelopment	0214	15,257,400	0	0	15,257,400
Build Illinois Capital Revolving Loan	0973	14,487,100	0	0	14,487,100
Capital Development Board Revolving	0215	7,156,500	0	0	7,156,500
Capital Litigation	0614	14,533,163	0	0	14,533,163
Care Provider Fund for Persons with Developmental Disability	0344	37,161,346	0	0	37,161,346
Career and Technical Education	0772	22,207,100	0	0	22,207,100
CDLIS/AAMVA Net Trust	0109	1,063,800	0	0	1,063,800
Charter Schools Revolving Loan	0567	20,000	0	0	20,000
Chicago and Northeast Illinois District Council of Carpenters	0756	10,000	0	0	10,000
Child Abuse Prevention	0934	600,000	0	0	600,000
Child Labor Enforcement	0357	157,700	0	0	157,700
Child Support Administrative	0757	179,587,649	0	0	179,587,649
Children's Cancer	0533	2,500	0		2,500
Clean Air Act (CAA) Permit	0091	16,208,282	0	0	16,208,282
Clean Water Trust	0742	0	0	35,000,000	35,000,000
Coal Mining Regulatory	0147	357,000	0	0	357,000
Coal Technology Development Assistance	0925	25,274,300	0	0	25,274,300
Community Health Center Care	0113	1,185,600	0	0	1,185,600
Community Mental Health Medicaid Trust	0718	95,820,869	0	0	95,820,869
Community MH/DD Service Provider Participation Fee Trust	0325	500,000	0	0	500,000
Community Water Supply Laboratory	0288	3,467,100	0	0	3,467,100
Comptroller's Administrative	0543	1,000,000	0	0	1,000,000

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Conservation 2000	0608	10,842,100	0	6,970,369	17,812,469
Conservation 2000 Projects	0609	0	0	11,360,268	11,360,268
Continuing Legal Education Trust	0844	350,000	0	0	350,000
Corporate Headquarters Relocation Assistance	0761	1,000,000	0	0	1,000,000
County Provider Trust	0329	1,982,619,000	0	0	1,982,619,000
Court of Claims Administration and Grant	0434	300,000	0	0	300,000
Credit Union	0243	3,553,400	0	0	3,553,400
Criminal Justice Information Systems Trust	0886	3,053,778	0	0	3,053,778
Cycle Rider Safety Training	0863	2,860,400	0	2,821,014	5,681,414
DCFS Children's Services	0220	465,262,100	0	0	465,262,100
DCFS Training	0094	16,069,670	0	0	16,069,670
Death Certificate Surcharge	0635	3,208,100	0	0	3,208,100
Department of Business Services Special Operations	0363	3,105,741	0	0	3,105,741
Department of Corrections Reimbursement and Education	0523	105,517,118	0	0	105,517,118
Design Professionals Administrative and Investigation	0888	892,550	0	0	892,550
Digital Divide Elimination	0770	7,750,000	0	0	7,750,000
Digital Divide Elimination Infrastructure	0771	5,000,000	0	0	5,000,000
Domestic Violence Abuser Services	0528	100,000	0	0	100,000
Domestic Violence Shelter and Service	0865	1,000,000	0	0	1,000,000
Downstate Public Transportation	0648	55,444,100	0	0	55,444,100
Dram Shop	0821	4,670,427	0	0	4,670,427
Drivers Education	0031	15,830,700	0	0	15,830,700
Drug Rebate	0728	427,000,000	0	0	427,000,000
Drug Traffic Prevention	0878	145,000	0	0	145,000
Drug Treatment	0368	5,005,000	0	0	5,005,000
Drunk and Drugged Driving Prevention	0276	3,082,900	0	0	3,082,900
Drycleaner Environmental Response Trust	0548	7,619,700	0	380,300	8,000,000
EMS Assistance	0398	300,000	0	0	300,000
Economic Research and Information	0023	230,000	0	0	230,000

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Emergency Planning and Training.....	0173	150,000	0	0	150,000
Emergency Public Health.....	0240	3,613,600	0	0	3,613,600
Emergency Response Reimbursement.....	0114	5,000	0	0	5,000
End Stage Renal Disease					
Facility Licensing.....	0381	385,000	0	0	385,000
Energy Assistance Contribution.....	0610	300,000	0	0	300,000
Energy Efficiency Trust.....	0571	5,550,000	0	0	5,550,000
Environmental Laboratory Certification.....	0336	742,817	0	0	742,817
Environmental Protection					
Permit and Inspection.....	0944	14,855,700	0	0	14,855,700
Estate Tax Collection Distributive.....	0815	27,000,000	0	0	27,000,000
Explosives Regulatory.....	0145	139,700	0	0	139,700
Facility Licensing.....	0118	659,900	0	0	659,900
Fair and Exposition.....	0245	1,357,400	0	0	1,357,400
Family Care.....	0720	40,000,000	0	0	40,000,000
Federal Asset Forfeiture.....	0520	2,500,000	0	0	2,500,000
Federal High Speed Rail Trust.....	0433	5,000,000	0	11,171,877	16,171,877
Federal Workforce Training.....	0913	350,000,000	0	0	350,000,000
Feed Control.....	0369	1,000,000	0	0	1,000,000
Fertilizer Control.....	0290	450,000	0	0	450,000
Financial Institution.....	0021	3,600,800	0	0	3,600,800
Fire Prevention.....	0047	16,962,872	0	0	16,962,872
Fire Truck Revolving Loan.....	0572	0	0	10,000,000	10,000,000
Firearm Owner's Notification.....	0071	350,000	0	0	350,000
Food and Drug Safety.....	0014	1,728,192	0	0	1,728,192
Foreign Language Interpreter.....	0597	112,300	0	0	112,300
Fund for Illinois' Future.....	0611	248,652	0	0	248,652
General Assembly Computer					
Equipment Revolving.....	0155	1,600,000	0	0	1,600,000
General Assembly Operations Revolving.....	0196	500,000	0	0	500,000
General Professions Dedicated.....	0022	3,407,903	0	0	3,407,903
Good Samaritan Energy Trust.....	0555	500,000			500,000
Governor's Grant.....	0947	100,000	0	0	100,000
Group Home Loan Revolving.....	0025	100,000	0	0	100,000

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Group Workers Compensation Pool Insolvency	0739	0	5,000,000	0	5,000,000
Guardianship and Advocacy	0297	187,700	0	0	187,700
Hazardous Waste	0828	28,059,218	0	0	28,059,218
Hazardous Waste Occupational Licensing	0282	100,000	0	0	100,000
Hazardous Waste Research	0840	472,100	0	0	472,100
health and Human Service Medicaid Trust	0365	184,000,000	0	0	184,000,000
Health Facility Plan Review	0524	2,219,000	0	0	2,219,000
Health Insurance Reserve	0907	1,643,009,200	0	0	1,643,009,200
Hearing Instrument Dispenser Examining and Disciplinary	0938	104,500	0	0	104,500
Help Illinois Vote	0206	140,000,000	0	0	140,000,000
Home Inspector Administration	0746	288,700	0	0	288,700
Horse Racing	0632	7,451,027	0	0	7,451,027
Hospital Provider	0346	896,000,000			896,000,000
ICCB Adult Education	0692	31,367,200	0	0	31,367,200
ICCB Federal Trust	0350	300,000			300,000
ISAC Accounts Receivable	0242	300,000	0	0	300,000
Illinois Affordable Housing Trust	0286	52,750,000	0	0	52,750,000
Illinois Beach Marina	0982	2,024,500	0	286,545	2,311,045
Illinois Charity Bureau	0549	954,336	0	0	954,336
Illinois Clean Water	0731	8,120,300	0	0	8,120,300
Illinois Community College Board Contracts and Grants	0339	15,000,000	0	0	15,000,000
Illinois Department of Agriculture Laboratory Services Revolving	0024	700,000	0	0	700,000
Illinois Equity	0974	2,850,000	0	0	2,850,000
Illinois Fire Fighters' Memorial	0510	50,000	0	0	50,000
Illinois Forestry Development	0905	2,772,455	0	1,262,325	4,034,780
Illinois Future Teachers Corps Scholarship	0753	60,000	0	0	60,000
Illinois Gaming Law Enforcement	0085	3,828,900	0	0	3,828,900
Illinois Habitat	0391	1,400,000	0	1,374,573	2,774,573
Illinois Health Facilities Planning	0238	1,810,000	0	0	1,810,000

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Illinois Historic Sites	0538	3,441,550	0	134,595	3,576,145
Illinois Mathematics and Science Academy	0768	2,066,700	0	0	2,066,700
Illinois Military Family Relief	0725	5,250,000	0	0	5,250,000
Illinois National Guard Armory Construction	0927	243,700	0	3,134	246,834
Illinois Pan Hellenic Trust	0584	10,000	0	0	10,000
Illinois Racing Quarterhorse Breeders	0631	71,200	0	0	71,200
Illinois Route 66 Heritage Project	0594	20,000	0	0	20,000
Illinois School Asbestos Abatement	0175	952,515	0	0	952,515
Illinois Sports Facilities	0225	36,131,000	0	0	36,131,000
Illinois Standardbred Breeders	0708	1,606,528	0	0	1,606,528
Illinois State Dental Disciplinary	0823	810,750	0	0	810,750
Illinois State Fair	0438	5,430,878	0	0	5,430,878
Illinois State Medical Disciplinary	0093	3,444,833	0	0	3,444,833
Illinois State Pharmacy Disciplinary	0057	1,173,900	0	0	1,173,900
Illinois State Podiatric Disciplinary	0954	76,000	0	0	76,000
Illinois Student Assistance Commission Contracts and Grants	0677	70,000	0	0	70,000
Illinois Tax Increment	0281	19,188,600	0	0	19,188,600
Illinois Thoroughbred Breeders	0709	2,475,800	0	0	2,475,800
Illinois Underground Utility Facilities Damage Prevention	0127	75,000	0	0	75,000
Illinois Veterans' Rehabilitation	0036	4,328,500	0	0	4,328,500
Illinois Wildlife Preservation	0909	500,800	0	736,250	1,237,050
Income Tax Refund	0278	0	1,800,000,000	0	1,800,000,000
Independent Academic Medical Center	0735	2,000,000	0	0	2,000,000
Industrial Commission Operations	0534	16,320,050	0	0	16,320,050
Industrial Hygiene Regulatory and Enforcement	0049	20,000	0	0	20,000
Innovations in Long-term Care Quality Demonstration Grants	0371	1,000,000	0	0	1,000,000
Insurance Financial Regulation	0997	16,720,994	0	0	16,720,994
Insurance Premium Tax Refund	0378	0	3,800,000	0	3,800,000
Insurance Producer Administration	0922	12,243,900	0	0	12,243,900

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
International and Promotional	0984	717,000	0	0	717,000
International Tourism	0621	4,638,031	0	858,704	5,496,735
Juvenile Accountability Incentive Block Grant	0581	17,604,061	0	0	17,604,061
Juvenile Rehabilitation Services Medicaid Matching	0575	8,500,000	0	0	8,500,000
LEADS Maintenance	0536	3,500,000	0	0	3,500,000
Landfill Closure and Post-Closure	0945	500,000	0	0	500,000
Large Business Attraction	0975	5,000,000	0	0	5,000,000
LaSalle Veterans Home	0272	3,633,763	0	0	3,633,763
Lawyers' Assistance Program	0769	700,000	0	0	700,000
Lead Poisoning, Screening, Prevention and Abatement	0360	4,990,200	0	0	4,990,200
Leukemia Treatment and Eduction	0691	100,000	0	0	100,000
Lieutenant Governor's Grant	0924	50,000	0	0	50,000
Live and Learn	0026	21,400,000	0	1,316,339	22,716,339
Lobbyist Registration Administration	0044	475,100	0	0	475,100
Local Government Distributive	0515	100,074,700	800,000,000	0	900,074,700
Local Initiative	0762	22,391,700	0	0	22,391,700
Local Tourism	0969	12,578,800	0	0	12,578,800
Long Term Care Monitor/Receiver	0285	610,672	0	0	610,672
Long Term Care Provider	0345	825,480,400	0	0	825,480,400
Lou Gehrig's Disease (ALS) Research	0061	100,000	0	0	100,000
Mammogram	0599	160,000	0	0	160,000
Mandatory Arbitration	0262	12,300,233	0	0	12,300,233
Manteno Veterans Home	0980	14,461,298	0	0	14,461,298
Marine Corps Scholarship	0760	10,000	0	0	10,000
Master Mason	0508	45,000	0	0	45,000
McCormick Place Expansion Project	0377	96,991,000	0	0	96,991,000
Medicaid Buy In Program Revolving	0740	100,000	0	0	100,000
Medicaid Fraud and Abuse Prevention	0237	250,000	0	0	250,000
Medical Research and Development	0486	12,800,000	0	0	12,800,000
Medical Special Purpose Trust	0808	8,673,300	0	0	8,673,300

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Mental Health	0050	32,209,600	0	0	32,209,600
Metabolic Screening and Treatment	0920	8,915,200	0	0	8,915,200
Metro-East Public Transportation	0794	17,800,000	0	0	17,800,000
Metropolitan Fair and Exposition Authority Improvement Bond	0961	31,590,000	0	0	31,590,000
Military Affairs Trust	0043	1,461,200	0	0	1,461,200
Minority and Female Business Enterprise	0352	50,000	0	0	50,000
Monetary Award Program Reserve	0420	875,000	0	0	875,000
Motor Carrier Safety Inspection	0649	2,400,000	0	0	2,400,000
Motor Vehicle License Plate	0622	14,048,849	0	0	14,048,849
Motor Vehicle Review Board	0323	312,900	0	0	312,900
Motor Vehicle Theft Prevention Trust	0156	7,459,950	0	0	7,459,950
Multiple Sclerosis Assistance	0604	300,000	0	0	300,000
National Guard Grant	0721	20,000	0	0	20,000
Natural Areas Acquisition	0298	9,484,500	0	6,370,933	15,855,433
Natural Heritage	0375	75,200	0	0	75,200
Natural Resources Information	0914	247,700	0	0	247,700
New Technology Recovery	0126	1,500,000	0	0	1,500,000
Nuclear Safety Emergency Preparedness	0796	18,534,347	0	0	18,534,347
Nursing Dedicated and Professional	0258	2,272,000	0	0	2,272,000
Off-Highway Vehicle Trails	0574	600,000	0	1,533,995	2,133,995
Open Space Lands Acquisition and Development	0299	21,054,800	0	53,508,082	74,562,882
Optometric Licensing and Disciplinary Committee	0259	514,890	0	0	514,890
Organ Donor Awareness	0716	100,000	0	0	100,000
Park and Conservation	0962	15,040,807	0	27,773,823	42,814,630
Park District Youth Program	0585	20,000	0	0	20,000
Pawnbroker Regulation	0562	132,400	0	0	132,400
Penny Severns Breast and Cervical Cancer Research	0015	606,969	0	0	606,969
Personal Property Tax Replacement	0802	8,744,005	900,000,000	0	908,744,005
Pesticide Control	0576	2,564,348	0	0	2,564,348

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Pet Overpopulation Control	0764	50,000	0	0	50,000
Petroleum Resources Revolving	0573	625,088	0	0	625,088
Plugging and Restoration	0137	1,199,200	0	1,000,889	2,200,089
Plumbing Licensure and Program	0372	1,331,669	0	0	1,331,669
Police Memorial Committee	0598	45,000	0	0	45,000
Police Training Board Services	0517	100,000	0	0	100,000
Pollution Control Board	0277	17,500	0	0	17,500
Port Development Revolving Loan	0603	4,000,000	0	0	4,000,000
Post-Tertiary Clinical Services	0487	12,800,000	0	0	12,800,000
Presidential Library and Museum Operating	0776	7,655,950	0	0	7,655,950
Professional Regulation Evidence	0192	80,000	0	0	80,000
Professional Services	0317	12,275,000	0	0	12,275,000
Professions Indirect Cost	0218	13,015,914	0	0	13,015,914
Prostate Cancer Research	0626	500,000	0	0	500,000
Provider Inquiry Trust	0341	1,500,000	0	0	1,500,000
Public Health Services Revolving	0340	3,081,114	0	0	3,081,114
Public Health Water Permit	0256	200,000	0	0	200,000
Public Infrastructure Construction Loan Revolving	0993	5,000,000	0	0	5,000,000
Public Pension Regulation	0546	802,700	0	0	802,700
Public Transportation	0627	334,000,000	0	0	334,000,000
Public Utility	0059	23,996,382	0	0	23,996,382
Quincy Veterans Home	0619	20,484,700	0	0	20,484,700
RTA Occupation and Use Tax Replacement	0187	19,866,600	0	0	19,866,600
Radiation Protection	0067	8,209,850	0	0	8,209,850
Radioactive Waste Facility Development and Operation	0942	833,550	0	0	833,550
Rail Freight Loan Repayment	0936	1,100,000	0	4,126,935	5,226,935
Real Estate Audit	0750	100,000	0	0	100,000
Real Estate License Administration	0850	3,673,428	0	0	3,673,428
Real Estate Research and Education	0849	70,000	0	0	70,000
Registered CPA Administration and Disciplinary	0151	475,700	0	0	475,700

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Registered Limited Liability Partnership	0167	106,300	0	0	106,300
Regulatory Evaluation and Basic Enforcement	0388	150,000	0	0	150,000
Renewable Energy Resources Trust	0564	15,500,000	0	0	15,500,000
Restricted Call Registry	0645	950,000	0	0	950,000
Rural/Downstate Health Access	0048	525,000	0	0	525,000
Salmon	0042	269,400	0	0	269,400
Savings and Residential Finance Regulatory	0244	4,138,075	0	0	4,138,075
School District Emergency Financial	0130	5,333,000	0	0	5,333,000
School Infrastructure	0568	806,400	0	1,223,663	2,030,063
School Technology Revolving	0544	125,000	0	0	125,000
School Technology Revolving Loan	0569	7,000,000	0	0	7,000,000
Secretary of State DUI Administration	0732	1,912,700	0	0	1,912,700
Secretary of State Evidence	0374	92,500	0	0	92,500
Secretary of State Police DUI	0758	46,300	0	0	46,300
Secretary of State Police Service	0759	250,000	0	0	250,000
Secretary of State Special License Plate	0185	1,368,700	0	0	1,368,700
Secretary of State Special Services	0483	21,461,850	0	0	21,461,850
Secretary of State's Grant	0948	231,300	0	0	231,300
Securities Audit and Enforcement	0362	6,316,100	0	0	6,316,100
Securities Investors Education	0292	273,500	0	0	273,500
Senior Citizens and Disabled Persons Prescription Drug Discount Program	0316	350,000	0	0	350,000
Senior Citizens Real Estate Deferred Tax Revolving	0930	5,500,000	0	0	5,500,000
September 11th	0588	100,000	0	0	100,000
Sex Offender Management Board	0527	500,000	0	0	500,000
Sexual Assault Services	0389	100,000	0	0	100,000
Small Business Environmental Assistance	0387	500,000	0	0	500,000
Snowmobile Trail Establishment	0866	80,000	0	96,919	176,919
Solid Waste Management	0078	20,507,012	0	0	20,507,012

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Solid Waste Management Revolving Loan.....	0171	1,335,000	0	0	1,335,000
Special Education Medicaid Matching.....	0355	240,000,000	0	0	240,000,000
Special Events Revolving.....	0989	138,000	0	0	138,000
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	100,000	0	0	100,000
State and Local Sales Tax Reform.....	0186	39,733,400	0	0	39,733,400
State Asset Forfeiture.....	0514	3,500,804	0	0	3,500,804
State Boating Act.....	0039	11,477,745	0	7,146,191	18,623,936
State College and University Trust.....	0417	264,100	0	0	264,100
State Crime Laboratory.....	0152	650,000	0	0	650,000
State Furbearer.....	0293	110,000	0	200,154	310,154
State Gaming.....	0129	125,739,184	0	0	125,739,184
State Lottery.....	0711	319,412,127	0	0	319,412,127
State Migratory Waterfowl Stamp.....	0953	820,000	0	2,740,669	3,560,669
State Offender DNA Identification System.....	0537	1,311,848	0	0	1,311,848
State Parking Facility Maintenance.....	0782	208,100	0	0	208,100
State Parks.....	0040	15,044,508	0	629,194	15,673,702
State Pensions.....	0054	237,248,183	61,060,922	0	298,309,105
State Pheasant.....	0353	550,000	0	881,703	1,431,703
State Police DUI.....	0222	650,000	0	0	650,000
State Police Services.....	0906	24,350,015	0	0	24,350,015
State Police Vehicle.....	0246	150,000	0	0	150,000
State Police Whistleblower Reward and Protection.....	0705	1,500,000	0	0	1,500,000
State Police Wireless Service	0637	2,000,000	0	0	2,000,000
State Rail Freight Loan Repayment.....	0265	3,500,000	0	14,652,445	18,152,445
State Treasurer's Bank Services Trust.....	0373	8,100,000	0	0	8,100,000
State's Attorneys Appellate Prosecutor's County.....	0745	2,136,529	0	0	2,136,529
Subtitle D Management.....	0089	1,834,800	0	0	1,834,800
Supplemental Low Income Energy Assistance.....	0550	88,786,800	0	0	88,786,800
TOMA Consumer Protection.....	0241	20,000	0	0	20,000

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Tanning Facility Permit	0370	500,000	0	0	500,000
Tax Compliance and Administration	0384	1,982,600	0	0	1,982,600
Tax Recovery	0310	250,000	0	0	250,000
Teacher Certificate Fee Revolving	0016	1,503,207	0	0	1,503,207
Temporary Relocation Expenses Revolving Grant	0605	600,000	0	0	600,000
Tobacco Settlement Recovery	0733	421,581,982	0	13,463,957	435,045,939
Tourism Attraction Development Matching Grant	0234	95,000	0	0	95,000
Tourism Promotion	0763	33,083,421	0	0	33,083,421
Toxic Pollution Prevention	0111	89,700	0	0	89,700
Traffic and Criminal Conviction Surcharge	0879	18,763,255	0	0	18,763,255
Transportation Regulatory	0018	16,705,153	0	0	16,705,153
Transportation Safety Highway Hire-back	0589	500,000	0	0	500,000
Trauma Center	0397	21,000,000	0	0	21,000,000
Underground Resources Conservation Enforcement Trust	0261	667,200	0	0	667,200
Underground Storage Tank	0072	79,395,819	0	0	79,395,819
University Grant	0418	70,000	0	0	70,000
University of Illinois Hospital Services	0136	173,400,000	0	0	173,400,000
Used Tire Management	0294	7,103,694	0	0	7,103,694
Vehicle Inspection	0963	64,494,975	0	0	64,494,975
Violence Prevention	0184	2,601,200	0	0	2,601,200
Violent Crime Victims Assistance	0929	9,408,186	0	0	9,408,186
Water Revolving	0270	439,262,481	0	470,403,133	909,665,614
Weights and Measures	0163	2,351,573	0	0	2,351,573
Wildlife and Fish	0041	36,057,226	0	5,333,641	41,390,867
Wildlife Prairie Park	0504	100,000	0	0	100,000
Wireless Carrier Reimbursement	0613	35,400,000	0	0	35,400,000
Wireless Service Emergency	0612	44,800,000	0	0	44,800,000
Workers' Compensation Revolving	0332	650,000	0	0	650,000
Workforce, Technology and Economic Development	0552	11,400,000	0	0	11,400,000
World War II Illinois Veterans Memorial	0734	350,000	0	0	350,000

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Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000	0	0	1,200,000
Youth Drug Abuse Prevention	0910	560,000	0	0	560,000
Total, Special State Funds		$ **11,867,876,163**	$ **3,569,860,922**	$ **696,288,416**	$ **16,134,025,501**
Bond Financed Funds					
Anti-Pollution	0551	$ 0	$ 0	$ 21,853,718	$ 21,853,718
Build Illinois	0971	882,734	0	415,836,020	416,718,754
Capital Development	0141	41,659,969	0	1,407,381,527	1,449,041,496
Coal Development	0653	0	0	85,591,247	85,591,247
School Construction	0143	0	0	561,506,009	561,506,009
Transportation Bond Series A	0553	0	0	694,187,026	694,187,026
Transportation Bond Series B	0554	0	0	461,746,174	461,746,174
Total, Bond Financed Funds		$ **42,542,703**	$ **0**	$ **3,648,101,721**	$ **3,690,644,424**
Debt Service Funds					
Build Illinois B.R. & I	0970	$ 255,000,000	$ 0	$ 0	$ 255,000,000
General Obligation B.R. & I	0101	1,620,100,000	912,925,330	0	2,533,025,330
Illinois Civic Center B.R. & I	0105	14,000,000	0	0	14,000,000
Matured Bond and Coupon	0625	500,000	0	0	500,000
Total, Debt Service Funds		$ **1,889,600,000**	$ **912,925,330**	$ **0**	$ **2,802,525,330**
Federal Trust Funds					
AFDC Opportunities	0349	$ 775,000	$ 0	$ 0	$ 775,000
Abandoned Mined Lands Reclamation Council Fed. Trust	0991	9,627,437	0	13,549,265	23,176,702
Agricultural Marketing Services	0439	4,000	0	0	4,000
Agriculture Federal Projects	0826	3,837,000	0	0	3,837,000
Agriculture Pesticide Control Act	0689	770,000	0	0	770,000
Alcoholism and Substance Abuse	0646	13,112,200	0	0	13,112,200
Attorney General Federal Grant	0988	3,000,000	0	0	3,000,000
BHE Federal Grants	0983	5,500,000	0	0	5,500,000

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Commerce and Community Affairs Assistance	0636	7,393,300	0	0	7,393,300
Community Development/Small Cities Block Grant	0875	163,363,100	0	0	163,363,100
Community Mental Health Services Block Grant	0876	18,549,300	0	0	18,549,300
Community Services Block Grant	0871	76,092,100	0	0	76,092,100
Council on Developmental Disabilities Federal Trust	0131	4,174,000	0	0	4,174,000
Criminal Justice Trust	0488	100,334,462	0	0	100,334,462
DCFS Federal Projects	0566	18,377,097	0	0	18,377,097
DHS Federal Projects	0592	42,386,100	0	0	42,386,100
DHS Special Purposes Trust	0408	219,838,300	0	0	219,838,300
Emergency Management Preparedness	0526	10,200,000			10,200,000
Employment and Training	0347	84,455,100	0	0	84,455,100
Energy Administration	0737	18,507,300	0	0	18,507,300
Federal Aid Disaster	0491	143,500,000	0	0	143,500,000
Federal Civil Preparedness Administrative	0497	287,456,376	0	35,667,808	323,124,184
Federal Congressional Teacher Scholarship Program	0092	2,200,000	0	0	2,200,000
Federal Energy	0859	3,472,000	0	0	3,472,000
Federal Hardware Assistance	0492	1,000,000	0	0	1,000,000
Federal Industrial Service	0726	2,454,280	0	0	2,454,280
Federal Mass Transit Trust	0853	15,670,000	0	56,057,762	71,727,762
Federal Moderate Rehabilitation Housing	0851	4,679,700	0	0	4,679,700
Federal National Community Services Grant	0343	13,000,000	0	0	13,000,000
Federal Student Loan	0663	190,000,000	0	0	190,000,000
Federal Support Agreement Revolving	0333	18,407,650	0	0	18,407,650
Federal Surface Mining Control and Reclamation	0765	3,243,506	0	0	3,243,506
Federal Title IV Fire Protection Assistance	0670	325,000	0	412,309	737,309

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal/Local Airport	0095	204,042,900	0	201,391,089	405,433,989
Fire Prevention Division	0580	299,800	0	0	299,800
Flood Control Land Lease	0443	600,000	0	0	600,000
Forest Reserve	0086	500,000	0	0	500,000
GI Education	0447	1,141,455	0	0	1,141,455
Illinois Arts Council Federal Grant	0657	741,000	0	0	741,000
Illinois State Police Federal Projects	0904	15,350,000	0	0	15,350,000
Indoor Radon Mitigation	0191	380,000	0	0	380,000
Institute of Natural Resources Federal Projects Grant	0820	2,002,200	0	0	2,002,200
Intra-Agency Services	0883	6,301,080	0	0	6,301,080
Juvenile Justice Trust	0911	13,437,971	0	0	13,437,971
Library Services	0470	9,454,500	0	0	9,454,500
Low Income Home Energy Assistance Block Grant	0870	204,411,200	0	0	204,411,200
Maternal and Child Health Services Block Grant	0872	31,777,689	0	0	31,777,689
Mines and Minerals Underground Injection Control	0077	438,100	0	0	438,100
National Center for Education Statistics	0791	8,047	0	0	8,047
National Flood Insurance Program	0855	305,200	0	0	305,200
Nuclear Civil Protection Planning	0484	3,800,542	0	0	3,800,542
Old Age Survivors Insurance	0495	80,331,943	0	0	80,331,943
Petroleum Violation	0900	6,463,900	0	0	6,463,900
Preventive Health and Health Services Block Grant	0873	5,982,500	0	0	5,982,500
Public Health Federal Projects	0838	812,000	0	0	812,000
Public Health Services	0063	158,265,122	0	0	158,265,122
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000	0	0	1,350,000
SBE Department of Health and Human Services	0239	8,329	0	0	8,329
SBE Federal Agency Services	0560	9,381,400			9,381,400
SBE Federal Department of Agriculture	0410	458,730,700	0	0	458,730,700

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
SBE Federal Department of Education.....	0561	1,751,214,156	0	0	1,751,214,156
SBE Federal National Community Service.....	0183	8,615	0	0	8,615
Secretary of State Federal Projects.....	0176	945,000	0	0	945,000
Senior Health Insurance Program.....	0396	600,000	0	0	600,000
Services for Older Americans.....	0618	66,118,700	0	0	66,118,700
Special Federal Grant Projects.....	0090	2,800,000	0	0	2,800,000
Special Projects Division.....	0607	2,547,000	0	0	2,547,000
State Appellate Defender Federal Trust.....	0117	525,000	0	0	525,000
Student Loan Operating.....	0664	65,246,567	0	0	65,246,567
Title III Social Security and Employment Service.....	0052	259,370,328	0	0	259,370,328
U.S. Environmental Protection.....	0065	60,255,071	0	0	60,255,071
USDA Women, Infants and Children.....	0700	256,357,956	0	0	256,357,956
Unemployment Compensation Special Administration.....	0055	22,100,000	0	0	22,100,000
Urban Planning Assistance.....	0404	750,000	0	0	750,000
Vocational Rehabilitation.....	0081	139,285,300	0	11,214,685	150,499,985
Wholesome Meat.....	0476	5,082,500	0	0	5,082,500
Total, Federal Trust Funds.....		**$ 5,335,228,079**	**$ 0**	**$ 318,292,918**	**$ 5,653,520,997**
Revolving Funds					
Air Transportation.....	0309	$ 800,000	$ 0	$ 0	$ 800,000
Communications.....	0312	156,966,962	0	0	156,966,962
Efficiency Initiatives Revolving.....	0315	64,700,000	0	0	64,700,000
Facilities Management.....	0314	200,000	0	0	200,000
Paper and Printing.....	0308	2,588,400	0	0	2,588,400
State Garage.....	0303	36,345,600	0	0	36,345,600
State Surplus Property.....	0903	2,591,677	0	0	2,591,677
Statistical Services.....	0304	123,509,846	0	0	123,509,846
Working Capital.....	0301	63,228,368	0	0	63,228,368
Total, Revolving Funds.....		**$ 450,930,853**	**$ 0**	**$ 0**	**$ 450,930,853**

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Trust Funds					
AML Reclamation Set Aside	0257	$ 1,500,000	$ 0	$ 0	$ 1,500,000
Agricultural Master	0440	415,000	0	0	415,000
Attorney General State Projects and Court Order Distribution	0801	3,500,289	0	0	3,500,289
Child Support Enforcement Trust	0957	281			281
County Option Motor Fuel Tax	0190	586,000	0	0	586,000
Criminal Justice Information Projects	0335	200,000	0	0	200,000
DCFS Special Purpose Trust	0582	360,000	0	0	360,000
DHS Private Resources	0690	150,000	0	0	150,000
DHS Recoveries Trust	0921	5,813,400	0	0	5,813,400
DHS State Projects	0642	2,729,400	0	0	2,729,400
Department on Aging State Projects	0830	45,000	0	0	45,000
EPA Special State Projects Trust	0074	7,045,341	0	0	7,045,341
Early Intervention Services Revolving	0502	120,093,797	0	15,000,000	135,093,797
Environmental Protection Trust	0845	5,032,100	0	0	5,032,100
Federal HOME Investment Trust	0338	16,905,200	0	27,788,087	44,693,287
Group Insurance Premium	0457	77,721,000	0	0	77,721,000
Home Rule Municipal Retailers' Occupation Tax	0138	397,500	0	0	397,500
Illinois Century Network (ICN) Special Purposes	0729	7,706			7,706
Illinois Rural Rehabilitation	0595	43,000	0	0	43,000
Land and Water Recreation	0465	6,200,000	0	15,402,098	21,602,098
Land Reclamation	0858	350,000	0	0	350,000
Local Government Health Insurance Reserve	0193	116,157,600	0	0	116,157,600
Municipal Telecommunications	0719	98,000	0	0	98,000
Narcotics Profit Forfeiture	0951	1,350,000	0	0	1,350,000
Natural Resources Restoration Trust	0831	377,700	0	0	377,700
Public Aid Recoveries Trust	0421	29,528,021	0	0	29,528,021
Public Health Special State Projects	0896	3,550,807	0	0	3,550,807
SBE GED Testing	0161	800,000	0	0	800,000

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
SBE School Bus Driver Permit.....	0162	12,000	0	0	12,000
SBE Teacher Certificate Institute.....	0159	125,000	0	0	125,000
Sheffield February 1982 Agreed Order.....	0882	200,000	0	0	200,000
State Appellate Defender Special State Projects.....	0361	175,000	0	0	175,000
State Employees Deferred Compensation Plan.....	0755	1,698,300	0	0	1,698,300
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,014	0	0	1,200,014
State Projects.....	0448	15,000	0	0	15,000
Statewide Grand Jury Prosecution.....	0525	50,000	0	0	50,000
Total, State Trust Funds.....		**$ 404,432,456**	**$ 0**	**$ 58,190,185**	**$ 462,622,641**
Grand Total.....		**$ 47,157,710,822**	**$ 4,486,083,752**	**$ 6,968,617,672**	**$ 58,612,412,246**

TABLE II
APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY CATEGORY

Category	General Funds	Other State Funds	Federal Funds	Total
Operations				
New Appropriation	$ 7,271,066,455	$ 4,634,321,643	$ 1,207,736,615	$ 13,113,124,713
Continuing Appropriation	3,297,500	0	0	3,297,500
Reappropriation	4,493,015	176,798,503	28,018,807	209,310,325
Total	**$ 7,278,856,970**	**$ 4,811,120,146**	**$ 1,235,755,422**	**$ 13,325,732,538**
Awards and Grants				
New Appropriation	$ 16,362,640,622	$ 9,907,277,823	$ 4,114,816,464	$ 30,384,734,909
Continuing Appropriation	0	1,766,060,922	0	1,766,060,922
Reappropriation	36,275,017	2,341,014,353	280,938,511	2,658,227,881
Total	**$ 16,398,915,639**	**$ 14,014,353,098**	**$ 4,395,754,975**	**$ 34,809,023,712**
Permanent Improvements				
New Appropriation	$ 9,063,800	$ 56,331,000	$ 85,000	$ 65,479,800
Reappropriation	2,279,498	1,292,601,915	9,335,600	1,304,217,013
Total	**$ 11,343,298**	**$ 1,348,932,915**	**$ 9,420,600**	**$ 1,369,696,813**
Highway and Waterway Construction				
New Appropriation	$ 0	$ 1,631,445,400	$ 0	$ 1,631,445,400
Reappropriation	0	2,796,862,453	0	2,796,862,453
Total	**$ 0**	**$ 4,428,307,853**	**$ 0**	**$ 4,428,307,853**
Debt Service				
New Appropriation	$ 0	$ 1,889,600,000	$ 10,000,000	$ 1,899,600,000
Continuing Appropriation	0	912,925,330	0	912,925,330
Total	$ **0**	$ **2,802,525,330**	$ **10,000,000**	$ **2,812,525,330**
Refunds				
New Appropriation	$ 24,242,300	$ 36,493,700	$ 2,590,000	$ 63,326,000
Continuing Appropriation	0	1,803,800,000	0	1,803,800,000
Total	**$ 24,242,300**	**$ 1,840,293,700**	**$ 2,590,000**	**$ 1,867,126,000**
Grand Total	**$ 23,713,358,207**	**$ 29,245,533,042**	**$ 5,653,520,997**	**$ 58,612,412,246**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
LEGISLATIVE AGENCIES					
General Assembly					
Operations					
General Revenue	0001	$ 44,315,947	$ 0	$ 312,072	$ 44,628,019
General Assembly Operations Revolving	0196	500,000	0	0	500,000
Total, General Assembly		**$ 44,815,947**	**$ 0**	**$ 312,072**	**$ 45,128,019**
General Assembly Retirement System					
Operations					
General Revenue	0001	**$ 2,206,000**	**$ 0**	**$ 0**	**$ 2,206,000**
Awards and Grants					
State Pensions	0054	2,261,392	207,608	0	2,469,000
Total, General Assembly Retirement System		**$ 4,467,392**	**$ 207,608**	**$ 0**	**$ 4,675,000**
Auditor General					
Operations					
General Revenue	0001	$ 6,001,100	$ 0	$ 0	$ 6,001,100
Audit Expense	0342	13,735,145	0	0	13,735,145
Total, Auditor General		**$ 19,736,245**	**$ 0**	**$ 0**	**$ 19,736,245**
Economic and Fiscal Commission					
Operations					
General Revenue	0001	**$ 1,080,662**	**$ 0**	**$ 0**	**$ 1,080,662**
Legislative Information System					
Operations					
General Revenue	0001	$ 5,883,700	$ 0	$ 0	$ 5,883,700
General Assembly Computer Equipment Revolving	0155	1,600,000	0	0	1,600,000
Total, Legislative Information System		**$ 7,483,700**	**$ 0**	**$ 0**	**$ 7,483,700**
Legislative Audit Commission					
Operations					
General Revenue	0001	**$ 238,400**	**$ 0**	**$ 0**	**$ 238,400**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Legislative Printing Unit					
Operations					
General Revenue	0001	$ 2,229,490	$ 0	$ 0	$ 2,229,490
Legislative Research Unit					
Operations					
General Revenue	0001	$ 2,803,650	$ 0	$ 0	$ 2,803,650
Legislative Reference Bureau					
Operations					
General Revenue	0001	$ 2,528,100	$ 0	$ 0	$ 2,528,100
Office of the Architect of the Capitol					
Operations					
General Revenue	0001	$ 676,100	$ 0	$ 0	$ 676,100
Permanent Improvements					
Capital Development	0141	0	0	690,774	690,774
Total, Office of the Architect of the Capitol		**$ 676,100**	**$ 0**	**$ 690,774**	**$ 1,366,874**
Office of the Legislative Inspector General					
Operations					
General Revenue	0001	$ 300,000	$ 0	$ 0	$ 300,000
Administrative Rules, Joint Committee On					
Operations					
General Revenue	0001	$ 1,077,000	$ 0	$ 0	$ 1,077,000
JUDICIAL					
Supreme Court					
Operations					
General Revenue	0001	$ 289,280,900	$ 0	$ 0	$ 289,280,900
Foreign Language Interpreter	0597	112,300	0	0	112,300
Lawyers' Assistance Program	0769	700,000	0	0	700,000
Mandatory Arbitration	0262	12,300,000	0	0	12,300,000
Total		**302,393,200**	**0**	**0**	**302,393,200**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Permanent Improvements					
General Revenue	0001	60,300	0	0	60,300
Total, Supreme Court		**$ 302,453,500**	**$ 0**	**$ 0**	**$ 302,453,500**
Judges Retirement System					
Operations					
General Revenue	0001	$ 15,090,000	$ 0	$ 0	$ 15,090,000
Awards and Grants					
State Pensions	0054	15,844,646	1,056,354	0	16,901,000
Total, Judges Retirement System		**$ 30,934,646**	**$ 1,056,354**	**$ 0**	**$ 31,991,000**
Judicial Inquiry Board					
Operations					
General Revenue	0001	**$ 687,970**	**$ 0**	**$ 0**	**$ 687,970**
State Appellate Defender, Office of the					
Operations					
General Revenue	0001	$ 19,796,500	$ 0	$ 0	$ 19,796,500
Capital Litigation	0614	2,728,000	0	0	2,728,000
State Appellate Defender Federal Trust	0117	525,000	0	0	525,000
State Appellate Defender State Projects	0361	175,000	0	0	175,000
Total, State Appellate Defender, Office of the		**$ 23,224,500**	**$ 0**	**$ 0**	**$ 23,224,500**
State's Attorneys Appellate Prosecutor					
Operations					
General Revenue	0001	$ 4,809,771	$ 0	$ 0	$ 4,809,771
Capital Litigation	0614	400,000	0	0	400,000
State's Attorneys Appellate Prosecutor's County	0745	2,136,529	0	0	2,136,529
Continuing Legal Education Trust	0844	350,000	0	0	350,000
Special Federal Grant Projects	0090	2,800,000	0	0	2,800,000
Narcotics Profit Forfeiture	0951	1,350,000	0	0	1,350,000
Total		**11,846,300**	**0**	**0**	**11,846,300**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
General Revenue	0001	2,700,000	0	0	2,700,000
Total, State's Attorneys Appellate Prosecutor		**$ 14,546,300**	**0**	**0**	**$ 14,546,300**
ELECTED OFFICERS					
Governor					
Operations					
General Revenue	0001	$ 8,141,300	$ 0	$ 0	$ 8,141,300
Governor's Grant	0947	100,000	0	0	100,000
Total, Governor		**$ 8,241,300**	**$ 0**	**$ 0**	**$ 8,241,300**
Lieutenant Governor					
Operations					
General Revenue	0001	$ 2,419,300	$ 0	$ 0	$ 2,419,300
Agricultural Premium	0045	100,000	0	0	100,000
Lieutenant Governor's Grant	0924	50,000	0	0	50,000
Total		**2,569,300**	**0**	**0**	**2,569,300**
Awards and Grants					
Clean Water Trust	0742	0	0	35,000,000	35,000,000
Total, Lieutenant Governor		**$ 2,569,300**	**$ 0**	**$ 35,000,000**	**$ 37,569,300**
Attorney General					
Operations					
General Revenue	0001	$ 41,222,407	$ 0	$ 0	$ 41,222,407
A. G. Court Order and Voluntary Compliance Payment Projects	0542	3,500,000	0	0	3,500,000
Asbestos Abatement	0224	2,328,222	0	0	2,328,222
Attorney General Whistleblower Reward and Protection	0600	1,000,000	0	0	1,000,000
Attorney General's Grant	0901	100,000	0	0	100,000
Capital Litigation	0614	900,000	0	0	900,000
Child Support Administrative	0757	280,000	0	0	280,000
Illinois Charity Bureau	0549	950,000	0	0	950,000
Illinois Gaming Law Enforcement	0085	1,050,000	0	0	1,050,000
Tobacco Settlement Recovery	0733	750,000	0	0	750,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Violent Crime Victims Assistance	0929	2,108,186	0	0	2,108,186
Attorney General Federal Grant	0988	3,000,000	0	0	3,000,000
Statewide Grand Jury Prosecution	0525	50,000	0	0	50,000
Attorney General State Projects and Court Order Distribution	0801	3,500,000	0	0	3,500,000
Total		**$ 60,738,815**	**$ 0**	**$ 0**	**$ 60,738,815**
Awards and Grants					
Violent Crime Victims Assistance	0929	7,300,000	0	0	7,300,000
Total, Attorney General		**$ 68,038,815**	**$ 0**	**$ 0**	**$ 68,038,815**
Secretary of State					
Operations					
General Revenue	0001	$ 98,911,500	$ 0	$ 0	$ 98,911,500
Road	0011	126,014,500	0	0	126,014,500
Motor Fuel Tax - State	0012	440,000	0	0	440,000
Alternate Fuels	0422	185,000	0	0	185,000
CDLIS/AAMVA Net Trust	0109	1,063,800	0	0	1,063,800
Department of Business Services Special Operations	0363	3,100,300	0	0	3,100,300
Lobbyist Registration Administration	0044	475,100	0	0	475,100
Motor Vehicle License Plate	0622	13,875,000	0	0	13,875,000
Motor Vehicle Review Board	0323	312,900	0	0	312,900
Registered Limited Liability Partnership	0167	106,300	0	0	106,300
Secretary of State DUI Administration	0732	1,912,700	0	0	1,912,700
Secretary of State Evidence	0374	92,500	0	0	92,500
Secretary of State Police DUI	0758	46,300	0	0	46,300
Secretary of State Police Service	0759	250,000	0	0	250,000
Secretary of State Special License Plate	0185	1,318,700	0	0	1,318,700
Secretary of State Special Services	0483	18,220,000	0	0	18,220,000
Secretary of State's Grant	0948	231,300	0	0	231,300
Securities Audit and Enforcement	0362	6,316,100	0	0	6,316,100
Securities Investors Education	0292	273,500	0	0	273,500
Vehicle Inspection	0963	2,736,400	0	0	2,736,400
Secretary of State Federal Projects	0176	945,000	0	0	945,000
Total		**276,826,900**	**0**	**0**	**276,826,900**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
General Revenue	0001	27,010,500	0	0	27,010,500
Chicago and Northwest Illinois District Council of Carpenters	0756	10,000	0	0	10,000
Illinois Pan Hellenic Trust	0584	10,000	0	0	10,000
Illinois Route 66 Heritage Project	0594	20,000	0	0	20,000
Live and Learn	0026	21,400,000	0	1,316,339	22,716,339
Mammogram	0599	160,000	0	0	160,000
Marine Corps Scholarship	0760	10,000	0	0	10,000
Master Mason	0508	45,000	0	0	45,000
Organ Donor Awareness	0716	100,000	0	0	100,000
Park District Youth Program	0585	20,000	0	0	20,000
Pet Overpopulation Control	0764	50,000	0	0	50,000
Police Memorial Committee	0598	45,000	0	0	45,000
Secretary of State Special License Plate	0185	50,000	0	0	50,000
Secretary of State Special Services	0483	2,900,000	0	0	2,900,000
Capital Development	0141	0	0	100,000	100,000
Build Illinois	0971	20,400	0	0	20,400
Library Services	0470	9,454,500	0	0	9,454,500
Total		**61,305,400**	**0**	**1,416,339**	**62,721,739**
Permanent Improvements					
General Revenue	0001	450,000	0	0	450,000
State Parking Facility Maintenance	0782	208,100	0	0	208,100
Capital Development	0141	0	0	589,000	589,000
Total		**658,100**	**0**	**589,000**	**1,247,100**
Refunds					
General Revenue	0001	14,000	0	0	14,000
Road	0011	2,674,200	0	0	2,674,200
Total		**2,688,200**	**0**	**0**	**2,688,200**
Total, Secretary of State		**$ 341,478,600**	**$ 0**	**$ 2,005,339**	**$ 343,483,939**
Comptroller					
Operations					
General Revenue	0001	$ 53,131,600	$ 0	$ 0	$ 53,131,600
Bank and Trust Company	0795	153,600	0	0	153,600

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Comptroller's Administrative	0543	1,000,000	0	0	1,000,000
Fire Prevention	0047	133,400	0	0	133,400
Horse Racing	0632	145,000	0	0	145,000
Real Estate License Administration	0850	0	0	0	0
Savings and Residential Finance Regulatory	0244	0	0	0	0
State Lottery	0711	50,300	0	0	50,300
Title III Social Security and Employment Service	0052	312,500	0	0	312,500
Total, Comptroller		**$ 54,926,400**	**$ 0**	**$ 0**	**$ 54,926,400**
Treasurer					
Operations					
General Revenue	0001	$ 8,470,100	$ 0	$ 0	$ 8,470,100
Capital Litigation	0614	450,900	0	0	450,900
State Pensions	0054	8,284,500	0	0	8,284,500
State Treasurer's Bank Services Trust	0373	8,100,000	0	0	8,100,000
Total		**25,305,500**	**0**	**0**	**25,305,500**
Awards and Grants					
Capital Litigation	0614	10,016,200	0	0	10,016,200
Estate Tax Collection Distributive	0815	27,000,000	0	0	27,000,000
Total		**37,016,200**	**0**	**0**	**37,016,200**
Debt Service					
General Obligation B.R. & I	0101	1,620,100,000	912,925,330	0	2,533,025,330
Matured Bond and Coupon	0625	500,000	0	0	500,000
Total		**1,620,600,000**	**912,925,330**	**0**	**2,533,525,330**
Refunds					
General Revenue	0001	15,000,000	0	0	15,000,000
Total, Treasurer		**$ 1,697,921,700**	**$ 912,925,330**	**$ 0**	**$ 2,610,847,030**
DEPARTMENTS					
Aging					
Operations					
General Revenue	0001	$ 71,801,012	$ 0	$ 0	$ 71,801,012
Motor Fuel Tax - State	0012	0	0	0	0

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Tobacco Settlement Recovery	0733	8,890,900	0	0	8,890,900
Services for Older Americans	0618	3,381,900	0	0	3,381,900
Department on Aging State Projects	0830	45,000	0	0	45,000
Total		**84,118,812**	**0**	**0**	**84,118,812**
Awards and Grants					
General Revenue	0001	249,009,300	0	0	249,009,300
Tobacco Settlement Recovery	0733	1,100,000	0	0	1,100,000
Services for Older Americans	0618	62,736,800	0	0	62,736,800
Total		**312,846,100**	**0**	**0**	**312,846,100**
Refunds					
General Revenue	0001	146,600	0	0	146,600
Total, Aging		**$ 397,111,512**	**$ 0**	**$ 0**	**$ 397,111,512**
Agriculture					
Operations					
General Revenue	0001	$ 28,893,074	$ 0	$ 0	$ 28,893,074
Agricultural Premium	0045	16,192,700	0	0	16,192,700
Feed Control	0369	1,000,000	0	0	1,000,000
Illinois Department of Agriculture Laboratory Services Revolving	0024	700,000	0	0	700,000
Illinois Standardbred Breeders	0708	133,300	0	0	133,300
Illinois State Fair	0438	5,150,000	0	0	5,150,000
Illinois Thoroughbred Breeders	0709	467,900	0	0	467,900
Pesticide Control	0576	2,363,300	0	0	2,363,300
Weights and Measures	0163	2,351,000	0	0	2,351,000
Agricultural Marketing Services	0439	4,000	0	0	4,000
Agriculture Federal Projects	0826	3,837,000	0	0	3,837,000
Agriculture Pesticide Control Act	0689	770,000	0	0	770,000
Wholesome Meat	0476	5,082,500	0	0	5,082,500
Agricultural Master	0440	415,000	0	0	415,000
Illinois Rural Rehabilitation	0595	5,000	0	0	5,000
Total		**67,364,774**	**0**	**0**	**67,364,774**
Awards and Grants					
General Revenue	0001	11,738,000	0	0	11,738,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Agricultural Premium	0045	6,102,600	0	0	6,102,600
Conservation 2000	0608	4,700,000	0	0	4,700,000
Fair and Exposition	0245	1,357,400	0	0	1,357,400
Fertilizer Control	0290	450,000	0	0	450,000
Illinois Racing Quarterhorse Breeders	0631	71,200	0	0	71,200
Illinois Standardbred Breeders	0708	1,473,200	0	0	1,473,200
Illinois State Fair	0438	280,000	0	0	280,000
Illinois Thoroughbred Breeders	0709	2,007,900	0	0	2,007,900
Used Tire Management	0294	40,000	0	0	40,000
Illinois Rural Rehabilitation	0595	38,000	0	0	38,000
Total		**28,258,300**	**0**	**0**	**28,258,300**
Permanent Improvements					
Agricultural Premium	0045	825,000	0	0	825,000
Refunds					
General Revenue	0001	9,600	0	0	9,600
Total, Agriculture		**$ 96,457,674**	**$ 0**	**$ 0**	**$ 96,457,674**
Central Management Services					
Operations					
General Revenue	0001	$ 1,017,487,785	$ 0	$ 0	$ 1,017,487,785
Road	0011	121,659,000	0	0	121,659,000
Health Insurance Reserve	0907	1,643,009,200	0	0	1,643,009,200
Minority and Female Business Enterprise	0352	50,000	0	0	50,000
Professional Services	0317	12,275,000	0	0	12,275,000
Senior Citizens and Disabled Persons Prescription Drug Discount Program	0316	350,000	0	0	350,000
Special Events Revolving	0989	138,000	0	0	138,000
Workers' Compensation Revolving	0332	650,000	0	0	650,000
Communications	0312	156,637,100	0	0	156,637,100
Efficiency Initiatives Revolving	0315	64,700,000	0	0	64,700,000
Facilities Management	0314	200,000	0	0	200,000
State Surplus Property	0903	2,585,900	0	0	2,585,900
State Garage	0303	36,285,600	0	0	36,285,600
Statistical Services	0304	111,590,300	0	0	111,590,300
Paper and Printing	0308	2,583,400	0	0	2,583,400

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Group Insurance Premium	0457	77,721,000	0	0	77,721,000
Local Government Health Insurance Reserve	0193	1,157,600	0	0	1,157,600
State Employees Deferred Compensation Plan	0755	1,698,300	0	0	1,698,300
Total		**3,250,778,185**	**0**	**0**	**3,250,778,185**
Awards and Grants					
General Revenue	0001	16,997,600	0	0	16,997,600
Road	0011	5,364,400	0	0	5,364,400
Workers' Compensation Revolving	0332	0	0	0	0
Statistical Services	0304	4,061,300	0	0	4,061,300
Facilities Management	0314	0	0	0	0
Local Government Health Insurance Reserve	0193	115,000,000	0	0	115,000,000
Total		**141,423,300**	**0**	**0**	**141,423,300**
Refunds					
General Revenue	0001	1,800	0	0	1,800
Communications	0312	280,000	0	0	280,000
Paper and Printing	0308	5,000	0	0	5,000
State Garage	0303	10,000	0	0	10,000
State Surplus Property	0903	5,000	0	0	5,000
Statistical Services	0304	7,593,400	0	0	7,593,400
Total		**7,895,200**	**0**	**0**	**7,895,200**
Total, Central Management Services		**$ 3,400,096,685**	**$ 0**	**$ 0**	**$ 3,400,096,685**
Children and Family Services					
Operations					
General Revenue	0001	$ 283,944,537	$ 0	$ 0	$ 283,944,537
DCFS Children's Services	0220	31,303,600	0	0	31,303,600
DCFS Federal Projects	0566	18,367,600	0	0	18,367,600
DCFS Special Purpose Trust	0582	360,000	0	0	360,000
Total		**333,975,737**	**0**	**0**	**333,975,737**
Awards and Grants					
General Revenue	0001	497,201,000	0	0	497,201,000
Child Abuse Prevention	0934	600,000	0	0	600,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DCFS Children's Services	0220	432,458,500	0	0	432,458,500
DCFS Training	0094	16,052,000	0	0	16,052,000
Total		**946,311,500**	**0**	**0**	**946,311,500**
Refunds					
General Revenue	0001	5,800	0	0	5,800
Total, Children and Family Services		**$ 1,280,293,037**	**$ 0**	**$ 0**	**$ 1,280,293,037**
Commerce and Economic Opportunity					
Operations					
General Revenue	0001	$ 23,360,628	$ 0	$ 0	$ 23,360,628
Build Illinois Capital Revolving Loan	0973	1,600,000	0	0	1,600,000
Economic Research and Information	0023	230,000	0	0	230,000
International and Promotional	0984	717,000	0	0	717,000
Solid Waste Management Revolving Loan	0171	1,335,000	0	0	1,335,000
Tobacco Settlement Recovery	0733	2,000,000	0	2,067,733	4,067,733
Tourism Promotion	0763	28,023,700	0	0	28,023,700
Commerce and Community Affairs Assistance	0636	1,543,300	0	0	1,543,300
Community Development/Small Cities Block Grant	0875	3,063,100	0	0	3,063,100
Community Services Block Grant	0871	922,100	0	0	922,100
Federal Industrial Service	0726	2,402,300	0	0	2,402,300
Federal Moderate Rehabilitation Housing	0851	179,700	0	0	179,700
Intra-Agency Services	0883	6,291,600	0	0	6,291,600
Total		**71,668,428**	**0**	**2,067,733**	**73,736,161**
Awards and Grants					
General Revenue	0001	31,526,100	0	2,693,329	34,219,429
Agricultural Premium	0045	160,000	0	0	160,000
Alternate Fuels	0422	950,000	0	0	950,000
Build Illinois Capital Revolving Loan	0973	12,886,300	0	0	12,886,300
Coal Technology Development Assistance	0925	25,274,300	0	0	25,274,300
Corporate Headquarters Relocation Assistance	0761	1,000,000	0	0	1,000,000
Digital Divide Elimination	0770	7,750,000	0	0	7,750,000
Energy Efficiency Trust	0571	5,550,000	0	0	5,550,000
Federal Workforce Training	0913	350,000,000	0	0	350,000,000
Illinois Equity	0974	2,850,000	0	0	2,850,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
International Tourism	0621	4,638,000	0	858,704	5,496,704
Large Business Attraction	0975	5,000,000	0	0	5,000,000
Local Tourism	0969	12,578,800	0	0	12,578,800
New Technology Recovery	0126	1,500,000	0	0	1,500,000
Port Development Revolving Loan	0603	4,000,000	0	0	4,000,000
Public Infrastructure Construction Loan Revolving	0993	5,000,000	0	0	5,000,000
Renewable Energy Resources Trust	0564	15,500,000	0	0	15,500,000
Small Business Environmental Assistance	0387	500,000	0	0	500,000
Solid Waste Management	0078	9,607,200	0	0	9,607,200
Tobacco Settlement Recovery	0733	1,500,000	0	0	1,500,000
Tourism Attraction Development Matching Grant	0234	95,000	0	0	95,000
Tourism Promotion	0763	4,946,900	0	0	4,946,900
Used Tire Management	0294	1,500,000	0	0	1,500,000
Workforce, Technology and Economic Development	0552	11,400,000	0	0	11,400,000
Build Illinois	0971	0	0	101,675,908	101,675,908
Capital Development	0141	0	0	16,722,548	16,722,548
Coal Development	0653	0	0	84,551,947	84,551,947
Commerce and Community Affairs Assistance	0636	5,800,000	0	0	5,800,000
Community Development/Small Cities Block Grant	0875	160,000,000	0	0	160,000,000
Community Services Block Grant	0871	75,000,000	0	0	75,000,000
Federal Energy	0859	3,472,000	0	0	3,472,000
Federal Moderate Rehabilitation Housing	0851	4,000,000	0	0	4,000,000
Institute of Natural Resources Federal Projects Grant	0820	2,002,200	0	0	2,002,200
Petroleum Violation	0900	6,463,900	0	0	6,463,900
Urban Planning Assistance	0404	750,000	0	0	750,000
Total		**773,200,700**	**0**	**206,502,436**	**979,703,136**
Permanent Improvements					
Coal Development	0653	0	0	1,039,300	1,039,300
Refunds					
Commerce and Community Affairs Assistance	0636	50,000	0	0	50,000
Federal Industrial Service	0726	50,000	0	0	50,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal Moderate Rehabilitation Housing	0851	500,000	0	0	500,000
Community Services Block Grant	0871	170,000	0	0	170,000
Community Development/Small Cities Block Grant	0875	300,000	0	0	300,000
Total		**1,070,000**	**0**	**0**	**1,070,000**
Total, Commerce and Economic Opportunity		**$ 845,939,128**	**$ 0**	**$ 209,609,469**	**$ 1,055,548,597**
Corrections					
Operations					
General Revenue	0001	$ 1,178,073,997	$ 0	$ 0	$ 1,178,073,997
Department of Corrections Reimbursement	0523	104,294,200	0	0	104,294,200
Working Capital	0301	61,174,600	0	0	61,174,600
Total		**1,343,542,797**	**0**	**0**	**1,343,542,797**
Awards and Grants					
General Revenue	0001	13,087,100	0	0	13,087,100
Department of Corrections Reimbursement	0523	750,000	0	0	750,000
Working Capital	0301	1,250,000	0	0	1,250,000
Total		**15,087,100**	**0**	**0**	**15,087,100**
Permanent Improvements					
General Revenue	0001	1,452,300	0	0	1,452,300
Working Capital	0301	750,000	0	0	750,000
Total		**2,202,300**	**0**	**0**	**2,202,300**
Refunds					
Working Capital	0301	20,000	0	0	20,000
Total, Corrections		**$ 1,360,852,197**	**$ 0**	**$ 0**	**$ 1,360,852,197**
Employment Security					
Operations					
Title III Social Security and Employment Service	0052	$ 246,083,500	$ 0	$ 0	$ 246,083,500
Unemployment Compensation Special Administration	0055	12,100,000	0	0	12,100,000
Total		**258,183,500**	**0**	**0**	**258,183,500**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
General Revenue	0001	20,768,600	0	0	20,768,600
Road	0011	1,900,000	0	0	1,900,000
Illinois Mathematics and Science Academy	0768	16,700	0	0	16,700
Title III Social Security and Employment Service	0052	12,449,300	0	0	12,449,300
Total		**35,134,600**	**0**	**0**	**35,134,600**
Permanent Improvements					
Title III Social Security and Employment Service	0052	85,000	0	0	85,000
Debt Service					
Unemployment Compensation Special Administration	0055	10,000,000	0	0	10,000,000
Refunds					
Title III Social Security and Employment Service	0052	300,000	0	0	300,000
Total, Employment Security		**$ 303,703,100**	**$ 0**	**$ 0**	**$ 303,703,100**
Financial and Professional Regulation					
Operations					
Appraisal Administration	0386	$ 841,200	$ 0	$ 0	$ 841,200
Auction Regulation Administration	0641	302,900	0	0	302,900
Bank and Trust Company	0795	17,998,550	0	0	17,998,550
Credit Union	0243	3,552,400	0	0	3,552,400
Design Professionals Administration and Investigation	0888	890,050	0	0	890,050
Financial Institution	0021	3,597,300	0	0	3,597,300
General Professions Dedicated	0022	3,385,300	0	0	3,385,300
Home Inspector Administration	0746	287,700	0	0	287,700
Illinois State Dental Disciplinary	0823	805,750	0	0	805,750
Illinois State Medical Disciplinary	0093	3,429,200	0	0	3,429,200
Illinois State Pharmacy Disciplinary	0057	1,166,400	0	0	1,166,400
Illinois State Podiatric Disciplinary	0954	10,000	0	0	10,000
Insurance Financial Regulation	0997	16,620,600	0	0	16,620,600

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Insurance Producer Administration	0922	12,018,900	0	0	12,018,900
Nursing Dedicated and Professional	0258	1,507,000	0	0	1,507,000
Optometric Licensing and Disciplinary Committee	0259	462,300	0	0	462,300
Pawnbroker Regulation	0562	132,400	0	0	132,400
Professional Regulation Evidence	0192	80,000	0	0	80,000
Professions Indirect Cost	0218	12,967,200	0	0	12,967,200
Public Pension Regulation	0546	802,700	0	0	802,700
Real Estate Audit	0750	100,000	0	0	100,000
Real Estate License Administration	0850	3,669,250	0	0	3,669,250
Real Estate Research and Education	0849	70,000	0	0	70,000
Registered CPA Administration and Disciplinary	0151	473,600	0	0	473,600
Savings and Residential Finance Regulatory	0244	4,137,550	0	0	4,137,550
Senior Health Insurance Program	0396	600,000	0	0	600,000
Total		**89,908,250**	**0**	**0**	**89,908,250**
Awards and Grants					
Appraisal Administration	0386	30,000	0	0	30,000
Group Workers Compensation Pool Insolvency	0739	0	5,000,000	0	5,000,000
Total		**30,000**	**5,000,000**	**0**	**5,030,000**
Refunds					
Appraisal Administration	0386	3,000	0	0	3,000
Auction Regulation Administration	0641	4,900	0	0	4,900
Bank and Trust Company	0795	1,000	0	0	1,000
Credit Union	0243	1,000	0	0	1,000
Design Professionals Administration and Investigation	0888	2,500	0	0	2,500
Financial Institution	0021	3,500	0	0	3,500
General Professions Dedicated	0022	22,500	0	0	22,500
Home Inspector Administration	0746	1,000	0	0	1,000
Illinois State Dental Disciplinary	0823	5,000	0	0	5,000
Illinois State Medical Disciplinary	0093	15,000	0	0	15,000
Illinois State Pharmacy Disciplinary	0057	7,500	0	0	7,500
Illinois State Podiatric Disciplinary	0954	1,000	0	0	1,000
Insurance Financial Regulation	0997	100,000	0	0	100,000

TABLE III
APPROPRIATIONS FOR FY2005
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	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Insurance Premium Tax Refund	0378	0	3,800,000	0	3,800,000
Insurance Producer Administration	0922	225,000	0	0	225,000
Nursing Dedicated and Professional	0258	15,000	0	0	15,000
Optometric Licensing and Disciplinary Committee	0259	2,500	0	0	2,500
Real Estate License Administration	0850	3,000	0	0	3,000
Savings and Residential Finance Regulatory	0244	500	0	0	500
TOMA Consumer Protection	0241	20,000	0	0	20,000
Total		**433,900**	**3,800,000**	**0**	**4,233,900**
Total, Financial and Professional Regulation		**$ 90,372,150**	**$ 8,800,000**	**$ 0**	**$ 99,172,150**
Human Rights					
Operations					
General Revenue	0001	$ 7,184,034	$ 0	$ 0	$ 7,184,034
Special Projects Division	0607	2,547,000	0	0	2,547,000
Total, Human Rights		**$ 9,731,034**	**$ 0**	**$ 0**	**$ 9,731,034**
Human Services					
Operations					
General Revenue	0001	$ 982,910,565	$ 0	$ 0	$ 982,910,565
Alcoholism and Substance Abuse Block Grant	0013	5,686,900	0	0	5,686,900
Illinois Veterans' Rehabilitation	0036	1,914,800	0	0	1,914,800
Mental Health	0050	5,420,600	0	0	5,420,600
Youth Alcoholism and Substance Abuse Prevention	0128	150,000	0	0	150,000
Community Mental Health Services Block Grant	0876	975,700	0	0	975,700
DHS Federal Projects	0592	9,773,300	0	0	9,773,300
DHS Special Purposes Trust	0408	11,576,500	0	0	11,576,500
Juvenile Justice Trust	0911	453,700	0	0	453,700
Maternal and Child Health Services Block Grant	0872	4,459,300	0	0	4,459,300
Old Age Survivors Insurance	0495	61,324,800	0	0	61,324,800
Preventive Health and Health Services Block Grant	0873	55,000	0	0	55,000
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000	0	0	1,350,000
USDA Women, Infants and Children	0700	14,257,400	0	0	14,257,400

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Vocational Rehabilitation	0081	82,878,200	0	0	82,878,200
DHS Private Resources	0690	150,000	0	0	150,000
DHS Recoveries Trust	0921	5,813,400	0	0	5,813,400
DHS State Projects	0642	368,000	0	0	368,000
Total		**1,189,518,165**	**0**	**0**	**1,189,518,165**
Awards and Grants					
General Revenue	0001	2,780,322,600	0	4,400,000	2,784,722,600
Alcoholism and Substance Abuse Block Grant	0013	73,500,000	0	0	73,500,000
American Diabetes Association	0531	74,000	0	0	74,000
Assistance to the Homeless	0100	300,000	0	0	300,000
Care Provider Fund for Persons with Developmental Disability	0344	36,000,000	0	0	36,000,000
Children's Cancer	0533	2,500	0	0	2,500
Community MH/DD Services Provider Participation Fee Trust	0325	500,000	0	0	500,000
Community Mental Health Medicaid Trust	0718	95,689,900	0	0	95,689,900
Domestic Violence Abuser Services	0528	100,000	0	0	100,000
Domestic Violence Shelter and Service	0865	1,000,000	0	0	1,000,000
Drug Treatment	0368	5,000,000	0	0	5,000,000
Drunk and Drugged Driving Prevention	0276	3,082,900	0	0	3,082,900
Group Home Loan Revolving	0025	100,000	0	0	100,000
Health and Human Services Medicaid Trust	0365	0	0	0	0
Illinois Veterans' Rehabilitation	0036	2,413,700	0	0	2,413,700
Local Initiative	0762	22,391,700	0	0	22,391,700
Mental Health	0050	26,689,000	0	0	26,689,000
Multiple Sclerosis Assistance	0604	300,000	0	0	300,000
Sexual Assault Services	0389	100,000	0	0	100,000
State Gaming	0129	960,000	0	0	960,000
Tobacco Settlement Recovery	0733	2,250,000	0	0	2,250,000
Youth Alcoholism and Substance Abuse Prevention	0128	1,050,000	0	0	1,050,000
Youth Drug Abuse Prevention	0910	530,000	0	0	530,000
Alcoholism and Substance Abuse	0646	13,112,200	0	0	13,112,200
Community Mental Health Services Block Grant	0876	17,573,600	0	0	17,573,600
DHS Federal Projects	0592	32,580,000	0	0	32,580,000
DHS Special Purposes Trust	0408	208,256,600	0	0	208,256,600

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Employment and Training	0347	84,455,100	0	0	84,455,100
Federal National Community Services Grant	0343	13,000,000	0	0	13,000,000
Juvenile Justice Trust	0911	12,970,000	0	0	12,970,000
Maternal and Child Health Services Block Grant	0872	23,765,200	0	0	23,765,200
Old Age Survivors Insurance	0495	19,000,000	0	0	19,000,000
Preventive Health and Health Services Block Grant	0873	1,500,000	0	0	1,500,000
USDA Women, Infants and Children	0700	241,900,000	0	0	241,900,000
Vocational Rehabilitation	0081	56,277,100	0	11,214,685	67,491,785
Early Intervention Services Revolving	0502	119,977,800	0	15,000,000	134,977,800
DHS State Projects	0642	2,361,400	0	0	2,361,400
State Projects	0448	15,000	0	0	15,000
Total		**3,899,100,300**	**0**	**30,614,685**	**3,929,714,985**
Permanent Improvements					
General Revenue	0001	1,846,400	0	0	1,846,400
Refunds					
General Revenue	0001	9,000	0	0	9,000
Drug Treatment	0368	5,000	0	0	5,000
Mental Health	0050	100,000	0	0	100,000
Youth Drug Abuse Prevention	0910	30,000	0	0	30,000
DHS Federal Projects	0592	25,000	0	0	25,000
Maternal and Child Health Services Block Grant	0872	5,000	0	0	5,000
USDA Women, Infants and Children	0700	200,000	0	0	200,000
Vocational Rehabilitation	0081	5,000	0	0	5,000
Early Intervention Services Revolving	0502	100,000	0	0	100,000
Total		**479,000**	**0**	**0**	**479,000**
Total, Human Services		**$ 5,090,943,865**	**$ 0**	**$ 30,614,685**	**$ 5,121,558,550**
Labor					
Operations					
General Revenue	0001	$ 5,231,133	$ 0	$ 0	$ 5,231,133
Child Labor Enforcement	0357	157,700	0	0	157,700
Total		5,388,833	0	0	5,388,833

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
General Revenue	0001	621,300	0	0	621,300
Refunds					
General Revenue	0001	100	0	0	100
Total, Labor		**$ 6,010,233**	**$ 0**	**$ 0**	**$ 6,010,233**
Military Affairs					
Operations					
General Revenue	0001	$ 12,031,074	$ 0	$ 0	$ 12,031,074
Military Affairs Trust	0043	1,461,200	0	0	1,461,200
Federal Support Agreement Revolving	0333	17,207,650	0	0	17,207,650
Total		**30,699,924**	**0**	**0**	**30,699,924**
Awards and Grants					
General Revenue	0001	506,900	0	0	506,900
Illinois Military Family Relief	0725	5,000,000	0	0	5,000,000
Federal Support Agreement Revolving	0333	1,200,000	0	0	1,200,000
Total		**6,706,900**	**0**	**0**	**6,706,900**
Permanent Improvements					
General Revenue	0001	43,000	0	0	43,000
Illinois National Guard Armory Construction	0927	243,700	0	3,134	246,834
Total		**286,700**	**0**	**3,134**	**289,834**
Total, Military Affairs		**$ 37,693,524**	**$ 0**	**$ 3,134**	**$ 37,696,658**
Natural Resources					
Operations					
General Revenue	0001	$ 84,426,935	$ 0	$ 3,389,406	$ 87,816,341
Aggregate Operations Regulatory	0146	338,700	0	0	338,700
Coal Mining Regulatory	0147	357,000	0	0	357,000
Conservation 2000	0608	4,542,100	0	3,508,030	8,050,130
Drug Traffic Prevention	0878	25,000	0	0	25,000
Emergency Public Health	0240	200,000	0	0	200,000
Explosives Regulatory	0145	139,700	0	0	139,700
Hazardous Waste Research	0840	472,100	0	0	472,100
Illinois Beach Marina	0982	1,624,500	0	0	1,624,500

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Illinois Forestry Development	0905	1,847,300	0	0	1,847,300
Illinois Wildlife Preservation	0909	500,000	0	736,250	1,236,250
Natural Areas Acquisition	0298	4,984,500	0	0	4,984,500
Natural Heritage	0375	75,200	0	0	75,200
Natural Resources Information	0914	246,700	0	0	246,700
Open Space Lands Acquisition and Development	0299	1,054,800	0	0	1,054,800
Park and Conservation	0962	10,533,300	0	0	10,533,300
Petroleum Resources Revolving	0573	625,000	0	0	625,000
Plugging and Restoration	0137	1,064,200	0	1,000,889	2,065,089
Salmon	0042	269,400	0	0	269,400
State Boating Act	0039	8,177,600	0	0	8,177,600
State Parks	0040	9,861,200	0	0	9,861,200
Toxic Pollution Prevention	0111	89,700	0	0	89,700
Underground Resources Conservation Enforcement	0261	642,200	0	0	642,200
Used Tire Management	0294	199,000	0	0	199,000
Wildlife and Fish	0041	34,696,800	0	5,012,668	39,709,468
Wildlife Prairie Park	0504	100,000	0	0	100,000
Build Illinois	0971	0	0	3,156,778	3,156,778
Capital Development	0141	0	0	5,309,619	5,309,619
Abandoned Mined Lands Reclamation Council Federal Trust	0991	3,625,100	0	0	3,625,100
Federal Surface Mining Control and Reclamation	0765	3,242,900	0	0	3,242,900
Mines and Minerals Underground Injection Control	0077	438,100	0	0	438,100
National Flood Insurance Program	0855	305,200	0	0	305,200
Land Reclamation	0858	350,000	0	0	350,000
Natural Resources Restoration Trust	0831	377,700	0	0	377,700
Total		**175,431,935**	**0**	**22,113,640**	**197,545,575**
Awards and Grants					
General Revenue	0001	0	0	0	0
Illinois Forestry Development	0905	925,000	0	1,262,325	2,187,325
Off-Highway Vehicle Trails	0574	600,000	0	1,533,995	2,133,995
Open Space Lands Acquisition and Development	0299	20,000,000	0	53,508,082	73,508,082
Park and Conservation	0962	2,500,000	0	14,482,794	16,982,794

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Plugging and Restoration	0137	110,000	0	0	110,000
Snowmobile Trail Establishment	0866	80,000	0	96,919	176,919
State Boating Act	0039	2,070,000	0	4,466,386	6,536,386
State Migratory Waterfowl Stamp	0953	320,000	0	0	320,000
Wildlife and Fish	0041	200,000	0	320,973	520,973
Build Illinois	0971	0	0	20,920,103	20,920,103
Capital Development	0141	0	0	25,683,091	25,683,091
Abandoned Mined Lands Reclamation Council Federal Trust	0991	6,000,000	0	13,549,265	19,549,265
Federal Title IV Fire Protection Assistance	0670	325,000	0	412,309	737,309
Flood Control Land Lease	0443	600,000	0	0	600,000
Forest Reserve	0086	500,000	0	0	500,000
AML Reclamation Set Aside	0257	1,500,000	0	0	1,500,000
Land and Water Recreation	0465	6,200,000	0	15,402,098	21,602,098
Total		**41,930,000**	**0**	**151,638,340**	**193,568,340**
Permanent Improvements					
General Revenue	0001	805,200	0	2,279,498	3,084,698
Conservation 2000 Projects	0609	0	0	11,360,268	11,360,268
Illinois Beach Marina	0982	375,000	0	286,545	661,545
Illinois Habitat	0391	1,400,000	0	1,374,573	2,774,573
Natural Areas Acquisition	0298	4,500,000	0	6,370,933	10,870,933
Park and Conservation	0962	2,000,000	0	13,291,029	15,291,029
State Boating Act	0039	1,200,000	0	2,679,805	3,879,805
State Furbearer	0293	110,000	0	200,154	310,154
State Migratory Waterfowl Stamp	0953	500,000	0	2,740,669	3,240,669
State Parks	0040	5,150,000	0	629,194	5,779,194
State Pheasant	0353	550,000	0	881,703	1,431,703
Capital Development	0141	0	0	40,972,958	40,972,958
Total		**16,590,200**	**0**	**83,067,329**	**99,657,529**
Highway and Waterway Construction					
Build Illinois	0971	0	0	222,029	222,029
Capital Development	0141	0	0	45,097,154	45,097,154
Total		**0**	**0**	**45,319,183**	**45,319,183**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Refunds					
General Revenue	0001	1,500	0	0	1,500
Illinois Beach Marina	0982	25,000	0	0	25,000
Natural Resources Information	0914	1,000	0	0	1,000
Plugging and Restoration	0137	25,000	0	0	25,000
State Boating Act	0039	30,000	0	0	30,000
State Parks	0040	25,000	0	0	25,000
Wildlife and Fish	0041	1,150,000	0	0	1,150,000
Underground Resources Conservation Enforcement	0261	25,000	0	0	25,000
Total		**1,282,500**	**0**	**0**	**1,282,500**
Total, Natural Resources		**$ 235,234,635**	**$ 0**	**$ 302,138,492**	**$ 537,373,127**
Public Aid					
Operations					
General Revenue	0001	$ 997,288,928	$ 0	$ 0	$ 997,288,928
Care Provider Fund for Persons with Developmental Disability	0344	94,200	0	0	94,200
Child Support Administrative	0757	177,218,600	0	0	177,218,600
County Hospital Services	0329	500,000	0	0	500,000
Energy Administration	0737	457,300	0	0	457,300
Independent Academic Medical Center	0735	2,000,000	0	0	2,000,000
Long Term Care Provider	0345	1,402,100	0	0	1,402,100
Medical Special Purpose Trust	0808	8,673,300	0	0	8,673,300
Tobacco Settlement Recovery	0733	13,800,000	0	0	13,800,000
Low Income Home Energy Assistance Block Grant	0870	3,811,200	0	0	3,811,200
Public Aid Recoveries Trust	0421	29,525,400	0	0	29,525,400
Total		**1,234,771,028**	**0**	**0**	**1,234,771,028**
Awards and Grants					
General Revenue	0001	5,044,461,900	0	0	5,044,461,900
County Hospital Services	0329	1,981,119,000	0	0	1,981,119,000
Drug Rebate	0728	427,000,000	0	0	427,000,000
Energy Assistance Contribution	0610	300,000	0	0	300,000
Family Care	0720	40,000,000	0	0	40,000,000
Good Samaritan Energy Trust	0555	500,000	0	0	500,000
Health and Human Services Medicaid Trust	0365	184,000,000	0	0	184,000,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Hospital Provider	0346	896,000,000	0	0	896,000,000
Juvenile Rehabilitation Services Medicaid Matching	0575	8,500,000	0	0	8,500,000
Long Term Care Provider	0345	821,328,300	0	0	821,328,300
Medicaid Buy-In Program Revolving	0740	100,000	0	0	100,000
Medical Research and Development	0486	12,800,000	0	0	12,800,000
Post-Tertiary Clinical Services	0487	12,800,000	0	0	12,800,000
Provider Inquiry Trust	0341	1,500,000	0	0	1,500,000
Special Education Medicaid Matching	0355	240,000,000	0	0	240,000,000
Supplemental Low Income Energy Assistance	0550	88,786,100	0	0	88,786,100
Tobacco Settlement Recovery	0733	373,152,900	0	0	373,152,900
Trauma Center	0397	15,000,000	0	0	15,000,000
University of Illinois Hospital Services	0136	173,400,000	0	0	173,400,000
Energy Administration	0737	17,750,000	0	0	17,750,000
Low Income Home Energy Assistance Block Grant	0870	200,000,000	0	0	200,000,000
Total		**10,538,498,200**	**0**	**0**	**10,538,498,200**
Refunds					
General Revenue	0001	96,000	0	0	96,000
Care Provider Fund for Persons with Developmental Disability	0344	1,000,000	0	0	1,000,000
County Hospital Services	0329	1,000,000	0	0	1,000,000
Long Term Care Provider	0345	2,750,000	0	0	2,750,000
Energy Administration	0737	300,000	0	0	300,000
Low Income Home Energy Assistance Block Grant	0870	600,000	0	0	600,000
Total		**5,746,000**	**0**	**0**	**5,746,000**
Total, Public Aid		**$ 11,779,015,228**	**$ 0**	**$ 0**	**$ 11,779,015,228**
Public Health					
Operations					
General Revenue	0001	$ 94,006,520	$ 0	$ 0	$ 94,006,520
Assisted Living And Shared Housing Regulatory	0702	100,000	0	0	100,000
Community Health Center Care	0113	1,185,600	0	0	1,185,600
Death Certificate Surcharge	0635	3,082,000	0	0	3,082,000
EMS Assistance	0398	300,000	0	0	300,000
Emergency Public Health	0240	3,413,600	0	0	3,413,600
End Stage Renal Disease Facility Licensing	0381	385,000	0	0	385,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Facility Licensing	0118	659,900	0	0	659,900
Food and Drug Safety	0014	1,727,600	0	0	1,727,600
Health Facility Plan Review	0524	2,219,000	0	0	2,219,000
Hearing Instrument Dispenser Examining and Disciplinary	0938	104,500	0	0	104,500
Illinois Health Facilities Planning	0238	1,810,000	0	0	1,810,000
Illinois School Asbestos Abatement	0175	952,500	0	0	952,500
Illinois State Podiatric Disciplinary	0954	65,000	0	0	65,000
Lead Poisoning, Screening, Prevention and Abatement	0360	2,990,200	0	0	2,990,200
Long Term Care Monitor/Receiver	0285	607,800	0	0	607,800
Metabolic Screening and Treatment	0920	5,465,200	0	0	5,465,200
Nursing Dedicated and Professional	0258	750,000	0	0	750,000
Pesticide Control	0576	200,000	0	0	200,000
Plumbing Licensure and Program	0372	1,331,400	0	0	1,331,400
Public Health Laboratory Services Revolving	0340	3,078,000	0	0	3,078,000
Public Health Water Permit	0256	200,000	0	0	200,000
Regulatory Evaluation and Basic Enforcement	0388	150,000	0	0	150,000
Rural/Downstate Health Access	0048	525,000	0	0	525,000
Tanning Facility Permit	0370	500,000	0	0	500,000
Trauma Center	0397	6,000,000	0	0	6,000,000
Used Tire Management	0294	500,000	0	0	500,000
Federal Civil Preparedness Administrative	0497	2,100,000	0	0	2,100,000
Maternal and Child Health Services Block Grant	0872	640,000	0	0	640,000
Preventive Health and Health Services Block Grant	0873	2,383,500	0	0	2,383,500
Public Health Federal Projects	0838	812,000	0	0	812,000
Public Health Services	0063	143,441,100	0	0	143,441,100
Public Health Special State Projects	0896	3,550,000	0	0	3,550,000
Total		**285,235,420**	**0**	**0**	**285,235,420**
Awards and Grants					
General Revenue	0001	33,442,400	0	0	33,442,400
Alzheimer's Disease Research	0060	200,000	0	0	200,000
Asthma and Lung Research	0713	100,000	0	0	100,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Innovations in Long-term Care Quality Demonstration Grants	0371	1,000,000	0	0	1,000,000
Lead Poisoning, Screening, Prevention and Abatement	0360	2,000,000	0	0	2,000,000
Leukemia Treatment and Education	0691	100,000	0	0	100,000
Lou Gehrig's Disease (ALS) Research	0061	100,000	0	0	100,000
Metabolic Screening and Treatment	0920	3,450,000	0	0	3,450,000
Penny Severns Breast and Cervical Cancer Research	0015	600,000	0	0	600,000
Prostate Cancer Research	0626	500,000	0	0	500,000
Spinal Cord Injury Paralysis Cure Research Trust	0714	100,000	0	0	100,000
Tobacco Settlement Recovery	0733	15,900,000	0	0	15,900,000
Maternal and Child Health Services Block Grant	0872	2,896,800	0	0	2,896,800
Preventive Health and Health Services Block Grant	0873	2,000,000	0	0	2,000,000
Public Health Services	0063	14,536,000	0	0	14,536,000
Total		**76,925,200**	**0**	**0**	**76,925,200**
Refunds					
General Revenue	0001	39,100	0	0	39,100
Maternal and Child Health Services Block Grant	0872	5,000	0	0	5,000
Preventive Health and Health Services Block Grant	0873	5,000	0	0	5,000
Public Health Services	0063	75,000	0	0	75,000
Total		**124,100**	**0**	**0**	**124,100**
Total, Public Health		**$ 362,284,720**	**$ 0**	**$ 0**	**$ 362,284,720**
Revenue					
Operations					
General Revenue	0001	$ 107,382,671	$ 0	$ 0	$ 107,382,671
Motor Fuel Tax - State	0012	22,174,300	0	0	22,174,300
Child Support Administrative	0757	2,039,900	0	0	2,039,900
Dram Shop	0821	4,656,400	0	0	4,656,400
Horse Racing	0632	7,305,600	0	0	7,305,600

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Illinois Affordable Housing Trust	0286	2,400,000	0	0	2,400,000
Illinois Gaming Law Enforcement	0085	1,378,900	0	0	1,378,900
Illinois Tax Increment	0281	558,700	0	0	558,700
Personal Property Tax Replacement	0802	8,743,000	0	0	8,743,000
State Gaming	0129	14,720,850	0	0	14,720,850
State Lottery	0711	63,259,700	0	0	63,259,700
Tax Compliance and Administration	0384	1,982,600	0	0	1,982,600
Tobacco Settlement Recovery	0733	164,500	0	0	164,500
Transportation Regulatory	0018	1,000	0	0	1,000
Underground Storage Tank	0072	803,600	0	0	803,600
County Option Motor Fuel Tax	0190	586,000	0	0	586,000
Home Rule Municipal Retailers' Occupation Tax	0138	397,500	0	0	397,500
Total		**238,555,221**	**0**	**0**	**238,555,221**
Awards and Grants					
General Revenue	0001	16,981,600	0	0	16,981,600
Motor Fuel Tax - State	0012	42,633,700	0	0	42,633,700
Illinois Affordable Housing Trust	0286	50,350,000	0	0	50,350,000
Illinois Gaming Law Enforcement	0085	1,400,000	0	0	1,400,000
Illinois Tax Increment	0281	18,629,900	0	0	18,629,900
Local Government Distributive	0515	100,074,700	800,000,000	0	900,074,700
Personal Property Tax Replacement	0802	0	900,000,000	0	900,000,000
RTA Occupation and Use Tax Replacement	0187	19,866,600	0	0	19,866,600
Senior Citizens Real Estate Deferred Tax Revolving	0930	5,500,000	0	0	5,500,000
State and Local Sales Tax Reform	0186	39,733,400	0	0	39,733,400
State Gaming	0129	110,000,000	0	0	110,000,000
State Lottery	0711	256,050,000	0	0	256,050,000
Tobacco Settlement Recovery	0733	1,000,000	0	0	1,000,000
Federal HOME Investment Trust	0338	16,905,200	0	27,788,087	44,693,287
Total		**679,125,100**	**1,700,000,000**	**27,788,087**	**2,406,913,187**
Refunds					
General Revenue	0001	8,876,500	0	0	8,876,500
Motor Fuel Tax - State	0012	16,793,000	0	0	16,793,000
Dram Shop	0821	10,000	0	0	10,000
Horse Racing	0632	300	0	0	300

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Income Tax Refund	0278	0	1,800,000,000	0	1,800,000,000
State Gaming	0129	50,000	0	0	50,000
State Lottery	0711	48,000	0	0	48,000
Underground Storage Tank	0072	98,000	0	0	98,000
Municipal Telecommunications	0719	98,000	0	0	98,000
Total		**25,973,800**	**1,800,000,000**	**0**	**1,825,973,800**
Total, Revenue		**$ 943,654,121**	**$ 3,500,000,000**	**$ 27,788,087**	**$ 4,471,442,208**
State Police					
Operations					
General Revenue	0001	$ 170,775,741	$ 0	$ 0	$ 170,775,741
Road	0011	97,500,543	0	0	97,500,543
Federal Asset Forfeiture	0520	2,500,000	0	0	2,500,000
Firearm Owner's Notification	0071	350,000	0	0	350,000
LEADS Maintenance	0536	3,500,000	0	0	3,500,000
Medicaid Fraud and Abuse Prevention	0237	250,000	0	0	250,000
Missing and Exploited Children Trust	0986	0	0	0	0
Motor Carrier Safety Inspection	0649	2,400,000	0	0	2,400,000
State Asset Forfeiture	0514	3,500,000	0	0	3,500,000
State Crime Laboratory	0152	650,000	0	0	650,000
State Offender DNA Identification System	0537	1,300,000	0	0	1,300,000
State Police DUI	0222	650,000	0	0	650,000
State Police Services	0906	24,350,000	0	0	24,350,000
State Police Vehicle	0246	150,000	0	0	150,000
State Police Whistleblower Reward and Protection	0705	1,500,000	0	0	1,500,000
State Police Wireless Service Emergency	0637	2,000,000	0	0	2,000,000
Traffic and Criminal Conviction Surcharge	0879	5,137,600	0	0	5,137,600
Transportation Regulatory	0018	1,191,700	0	0	1,191,700
Capital Development	0141	0	0	23,734,522	23,734,522
Federal Civil Preparedness Administrative	0497	0	0	14,062,208	14,062,208
Illinois State Police Federal Projects	0904	15,350,000	0	0	15,350,000
State Police Motor Vehicle Theft Prevention Trust	0376	1,200,000	0	0	1,200,000
Total		**334,255,584**	**0**	**37,796,730**	**372,052,314**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
General Revenue	0001	943,400	0	0	943,400
Drug Traffic Prevention	0878	120,000	0	0	120,000
Total		**1,063,400**	**0**	**0**	**1,063,400**
Refunds					
General Revenue	0001	7,100	0	0	7,100
Total, State Police		**$ 335,326,084**	**$ 0**	**$ 37,796,730**	**$ 373,122,814**
Transportation					
Operations					
General Revenue	0001	$ 4,109,500	$ 0	$ 261,763	$ 4,371,263
Road	0011	611,508,904	0	69,908,314	681,417,218
Motor Fuel Tax - State	0012	8,929,000	0	0	8,929,000
Aeronautics	0046	149,500	0	0	149,500
Cycle Rider Safety Training	0863	260,400	0	0	260,400
Tax Recovery	0310	250,000	0	0	250,000
Transportation Safety Highway Hire-back	0589	500,000	0	0	500,000
Federal Civil Preparedness Administrative	0497	0	0	12,270,000	12,270,000
Federal Mass Transit Trust	0853	631,000	0	1,686,599	2,317,599
Air Transportation	0309	800,000	0	0	800,000
Total		**627,138,304**	**0**	**84,126,676**	**711,264,980**
Awards and Grants					
General Revenue	0001	50,850,000	0	1,837,038	52,687,038
Road	0011	134,275,000	0	89,696,729	223,971,729
Motor Fuel Tax - Counties	0413	232,300,000	0	0	232,300,000
Motor Fuel Tax - Municipalities	0414	325,800,000	0	0	325,800,000
Motor Fuel Tax - Townships and Road Districts	0415	105,500,000	0	0	105,500,000
Cycle Rider Safety Training	0863	2,600,000	0	2,821,014	5,421,014
Downstate Public Transportation	0648	55,444,100	0	0	55,444,100
Federal High Speed Rail Trust	0433	5,000,000	0	11,171,877	16,171,877
Metro-East Public Transportation	0794	17,800,000	0	0	17,800,000
Public Transportation	0627	334,000,000	0	0	334,000,000
Rail Freight Loan Repayment	0936	1,100,000	0	4,126,935	5,226,935
State Rail Freight Loan Repayment	0265	3,500,000	0	14,652,445	18,152,445
Transportation Bond Series B	0554	0	0	430,109,667	430,109,667

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal/Local Airport	0095	204,042,900	0	201,391,089	405,433,989
Federal Mass Transit Trust	0853	15,039,000	0	54,371,163	69,410,163
Total		**1,487,251,000**	**0**	**810,177,957**	**2,297,428,957**
Permanent Improvements					
Road	0011	9,000,000	0	19,555,075	28,555,075
Highway and Waterway Construction					
Road	0011	445,504,500	0	1,284,223,968	1,729,728,468
State Construction Account	0902	1,159,690,900	0	674,743,979	1,834,434,879
Grade Crossing Protection	0019	26,250,000	0	66,568,837	92,818,837
Capital Development	0141	0	0	182,953	182,953
Transportation Bond Series A	0553	0	0	694,187,026	694,187,026
Transportation Bond Series B	0554	0	0	31,636,507	31,636,507
Total		**1,631,445,400**	**0**	**2,751,543,270**	**4,382,988,670**
Refunds					
General Revenue	0001	35,000	0	0	35,000
Road	0011	35,700	0	0	35,700
Aeronautics	0046	500	0	0	500
Total		**71,200**	**0**	**0**	**71,200**
Total, Transportation		**$ 3,754,905,904**	**$ 0**	**$ 3,665,402,978**	**$ 7,420,308,882**
Veterans' Affairs					
Operations					
General Revenue	0001	$ 39,380,601	$ 0	$ 0	$ 39,380,601
Anna Veterans Home	0273	1,780,700	0	0	1,780,700
LaSalle Veterans Home	0272	3,622,900	0	0	3,622,900
Manteno Veterans Home	0980	14,433,000	0	0	14,433,000
Quincy Veterans Home	0619	20,442,500	0	0	20,442,500
GI Education	0447	1,141,400	0	0	1,141,400
Total		**80,801,101**	**0**	**0**	**80,801,101**
Awards and Grants					
General Revenue	0001	1,908,900	0	0	1,908,900
Illinois Military Family Relief	0725	250,000	0	0	250,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
World War II Illinois Veterans Memorial	0734	350,000	0	0	350,000
Total		**2,508,900**	**0**	**0**	**2,508,900**
Refunds					
Anna Veterans Home	0273	13,000	0	0	13,000
LaSalle Veterans Home	0272	10,800	0	0	10,800
Manteno Veterans Home	0980	25,900	0	0	25,900
Quincy Veterans Home	0619	42,200	0	0	42,200
Total		**91,900**	**0**	**0**	**91,900**
Total, Veterans' Affairs		**$ 83,401,901**	**$ 0**	**$ 0**	**$ 83,401,901**
Other Agencies					
Arts Council					
Operations					
General Revenue	0001	$ 1,693,217	$ 0	$ 0	$ 1,693,217
Awards and Grants					
General Revenue	0001	16,171,900	0	1,000,000	17,171,900
Illinois Arts Council Federal Grant	0657	741,000	0	0	741,000
Total		**16,912,900**	**0**	**1,000,000**	**17,912,900**
Total, Arts Council		**$ 18,606,117**	**$ 0**	**$ 1,000,000**	**$ 19,606,117**
Capital Development Board					
Operations					
Asbestos Abatement	0224	$ 0	$ 0	$ 1,525,797	$ 1,525,797
Capital Development Board Revolving	0215	7,156,500	0	0	7,156,500
School Infrastructure	0568	600,000	0	0	600,000
Tobacco Settlement Recovery	0733	0	0	726,595	726,595
Capital Development	0141	6,215,200	0	15,834,772	22,049,972
Total		**13,971,700**	**0**	**18,087,164**	**32,058,864**
Awards and Grants					
School Infrastructure	0568	0	0	1,223,663	1,223,663
Tobacco Settlement Recovery	0733	0	0	1,500,000	1,500,000
Capital Development	0141	0	0	96,794,163	96,794,163
School Construction	0143	0	0	561,506,009	561,506,009

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Build Illinois	0971	0	0	143,747,023	143,747,023
Total		**0**	**0**	**804,770,858**	**804,770,858**
Permanent Improvements					
Tobacco Settlement Recovery	0733	0	0	9,169,629	9,169,629
Build Illinois	0971	0	0	49,314,120	49,314,120
Capital Development	0141	29,000,000	0	1,082,639,561	1,111,639,561
Total		**29,000,000**	**0**	**1,141,123,310**	**1,170,123,310**
Total, Capital Development Board		**$ 42,971,700**	**$ 0**	**$ 1,963,981,332**	**$ 2,006,953,032**
Civil Service Commission					
Operations					
General Revenue	0001	**$ 391,900**	**$ 0**	**$ 0**	**$ 391,900**
Commerce Commission					
Operations					
General Revenue	0001	$ 391,900	$ 0	$ 0	$ 391,900
Public Utility	0059	23,944,100	0	0	23,944,100
Restricted Call Registry	0645	950,000	0	0	950,000
Transportation Regulatory	0018	7,483,899	0	0	7,483,899
Capital Development	0141	0	0	3,000,000	3,000,000
Total		**32,769,899**	**0**	**3,000,000**	**35,769,899**
Awards and Grants					
Digital Divide Elimination Infrastructure	0771	5,000,000	0	0	5,000,000
Illinois Underground Utility Facilities Damage Prevention	0127	74,000	0	0	74,000
Transportation Regulatory	0018	8,000,000	0	0	8,000,000
Wireless Service Emergency	0612	44,800,000	0	0	44,800,000
Wireless Carrier Reimbursement	0613	35,400,000	0	0	35,400,000
Total		**93,274,000**	**0**	**0**	**93,274,000**
Refunds					
Public Utility	0059	17,000	0	0	17,000
Illinois Underground Utility Facilities Damage Prevention	0127	1,000	0	0	1,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Transportation Regulatory	0018	25,000	0	0	25,000
Total		**43,000**	**0**	**0**	**43,000**
Total, Commerce Commission		**$ 126,086,899**	**$ 0**	**$ 3,000,000**	**$ 129,086,899**
Court of Claims					
Operations					
General Revenue	0001	$ 1,264,391	$ 0	$ 0	$ 1,264,391
Motor Fuel Tax - State	0012	665	0	0	665
Aeronautics	0046	230	0	0	230
Agricultural Premium	0045	63	0	0	63
Anna Veterans Home	0273	1,064	0	0	1,064
Appraisal Administration	0386	3,200	0	0	3,200
Attorney General Whistleblower Reward and Protection	0600	7,282	0	0	7,282
Bank and Trust Company	0795	1,549	0	0	1,549
Build Illinois Capital Revolving Loan	0973	800	0	0	800
Capital Litigation	0614	1,329	0	0	1,329
Care Provider Fund for Persons with Developmental Disability	0344	60,818	0	0	60,818
Child Support Administrative	0757	9,861	0	0	9,861
Clean Air Act (CAA) Permit	0091	182	0	0	182
Community Mental Health Medicaid Trust	0718	63,685	0	0	63,685
Court of Claims Administration and Grant	0434	300,000	0	0	300,000
Criminal Justice Information Systems Trust	0886	28	0	0	28
Department of Corrections Reimbursement	0523	93	0	0	93
Dram Shop	0821	2,857	0	0	2,857
Fire Prevention	0047	472	0	0	472
Food and Drug Safety	0014	88	0	0	88
Hazardous Waste	0828	9,039	0	0	9,039
Illinois Charity Bureau	0549	4,336	0	0	4,336
Illinois Forestry Development	0905	155	0	0	155
Illinois School Asbestos Abatement	0175	15	0	0	15
Illinois Standardbred Breeders	0708	28	0	0	28
Illinois State Fair	0438	508	0	0	508
Illinois State Medical Disciplinary	0093	33	0	0	33
Illinois Wildlife Preservation	0909	800	0	0	800
Insurance Financial Regulation	0997	394	0	0	394

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
International Tourism	0621	31	0	0	31
Juvenile Accountability Incentive Block Grant	0581	48,797	0	0	48,797
LaSalle Veterans Home	0272	63	0	0	63
Long Term Care Monitor/Receiver	0285	2,872	0	0	2,872
Mandatory Arbitration	0262	233	0	0	233
Nuclear Safety Emergency Preparedness	0796	488	0	0	488
Park and Conservation	0962	6,601	0	0	6,601
Personal Property Tax Replacement	0802	1,005	0	0	1,005
Pesticide Control	0576	1,048	0	0	1,048
Plumbing Licensure and Program	0372	112	0	0	112
Professions Indirect Cost	0218	31,311	0	0	31,311
Public Utility	0059	2,307	0	0	2,307
Real Estate License Administration	0850	48	0	0	48
Registered CPA Administration and Disciplinary	0151	2,100	0	0	2,100
Savings and Residential Finance Regulatory	0244	25	0	0	25
Solid Waste Management	0078	282	0	0	282
State Asset Forfeiture	0514	804	0	0	804
State Boating Act	0039	145	0	0	145
State Gaming	0129	8,297	0	0	8,297
State Lottery	0711	4,127	0	0	4,127
State Parks	0040	8,308	0	0	8,308
State Pensions	0054	104	0	0	104
State Police Services	0906	15	0	0	15
Supplemental Low Income Energy Assistance	0550	700	0	0	700
Teacher Certificate Fee Revolving	0016	207	0	0	207
Tobacco Settlement Recovery	0733	1,070	0	0	1,070
Tourism Promotion	0763	13,334	0	0	13,334
Traffic and Criminal Conviction Surcharge	0879	1,500	0	0	1,500
Transportation Regulatory	0018	3,554	0	0	3,554
Used Tire Management	0294	8,394	0	0	8,394
Vehicle Inspection	0963	8,275	0	0	8,275
Water Revolving	0270	367	0	0	367
Wildlife and Fish	0041	3,349	0	0	3,349
Build Illinois	0971	734	0	0	734
Capital Development	0141	9,375	0	0	9,375
Criminal Justice Trust	0488	16,322	0	0	16,322

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DCFS Federal Projects	0566	8,851	0	0	8,851
Federal Industrial Service	0726	1,980	0	0	1,980
Federal Surface Mining Control and Reclamation	0765	154	0	0	154
Intra-Agency Services	0883	9,480	0	0	9,480
Juvenile Justice Trust	0911	14,271	0	0	14,271
Maternal and Child Health Services Block Grant	0872	1,789	0	0	1,789
Nuclear Civil Protection Planning	0484	542	0	0	542
Old Age Survivors Insurance	0495	6,708	0	0	6,708
Public Health Services	0063	8,312	0	0	8,312
SBE Federal Department of Education	0561	3,436	0	0	3,436
Student Loan Operating	0664	15	0	0	15
Title III Social Security and Employment Service	0052	47,291	0	0	47,291
U.S. Environmental Protection	0065	3,723	0	0	3,723
Communications	0312	9,026	0	0	9,026
Statistical Services	0304	13,954	0	0	13,954
Working Capital	0301	3,957	0	0	3,957
Child Support Enforcement Trust	0957	281	0	0	281
Early Intervention Services Revolving	0502	10,943	0	0	10,943
Illinois Century Network (ICN) Special Purposes	0729	7,706	0	0	7,706
Public Aid Recoveries Trust	0421	2,621	0	0	2,621
Public Health Special State Projects	0896	807	0	0	807
State Police Motor Vehicle Theft Prevention Trust	0376	14	0	0	14
Total		**2,076,130**	**0**	**0**	**2,076,130**
Awards and Grants					
General Revenue	0001	35,386,894	0	0	35,386,894
Education Assistance	0007	37,013	0	0	37,013
Road	0011	4,139,000	0	0	4,139,000
Motor Fuel Tax - State	0012	79	0	0	79
Agricultural Premium	0045	52,677	0	0	52,677
Appraisal Administration	0386	1,406	0	0	1,406
Bank and Trust Company	0795	109,992	0	0	109,992

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Capital Litigation	0614	36,734	0	0	36,734
Care Provider Fund for Persons with Developmental Disability	0344	6,328	0	0	6,328
Child Support Administrative	0757	39,288	0	0	39,288
Community Mental Health Medicaid Trust	0718	67,284	0	0	67,284
Criminal Justice Information Systems Trust	0886	46,200	0	0	46,200
DCFS Children's Services	0220	1,500,000	0	0	1,500,000
DCFS Training	0094	17,670	0	0	17,670
Department of Business Services Special Operations	0363	5,441	0	0	5,441
Department of Corrections Reimbursement	0523	472,825	0	0	472,825
Dram Shop	0821	1,170	0	0	1,170
Environmental Laboratory Certification	0336	17	0	0	17
Food and Drug Safety	0014	504	0	0	504
Fund for Illinois' Future	0611	248,652	0	0	248,652
General Professions Dedicated	0022	103	0	0	103
Hazardous Waste	0828	70,679	0	0	70,679
Horse Racing	0632	127	0	0	127
Illinois Charity Bureau	0549	0	0	0	0
Illinois State Fair	0438	370	0	0	370
Illinois State Medical Disciplinary	0093	600	0	0	600
Juvenile Accountability Incentive Block Grant	0581	15,264	0	0	15,264
Manteno Veterans Home	0980	2,398	0	0	2,398
Motor Vehicle License Plate	0622	173,849	0	0	173,849
Nuclear Safety Emergency Preparedness	0796	1,309	0	0	1,309
Optometric Licensing and Disciplinary Committee	0259	90	0	0	90
Park and Conservation	0962	906	0	0	906
Penny Severns Breast and Cervical Cancer Research	0015	6,969	0	0	6,969
Petroleum Resources Revolving	0573	88	0	0	88
Pesticide Control	0576	0	0	0	0
Plumbing Licensure and Program	0372	157	0	0	157
Professions Indirect Cost	0218	17,403	0	0	17,403
Public Health Laboratory Services Revolving	0340	3,114	0	0	3,114
Public Utility	0059	32,975	0	0	32,975
Real Estate License Administration	0850	1,130	0	0	1,130

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Secretary of State Special Services	0483	341,850	0	0	341,850
Solid Waste Management	0078	330	0	0	330
State Gaming	0129	37	0	0	37
State Offender DNA Identification System	0537	11,848	0	0	11,848
State Pensions	0054	87	0	0	87
Tobacco Settlement Recovery	0733	1,072,612	0	0	1,072,612
Tourism Promotion	0763	99,487	0	0	99,487
Traffic and Criminal Conviction Surcharge	0879	162,755	0	0	162,755
Underground Storage Tank	0072	750,519	0	0	750,519
Water Revolving	0270	5,214	0	0	5,214
Weights and Measures	0163	573	0	0	573
Wildlife and Fish	0041	7,077	0	0	7,077
Capital Development	0141	50,794	0	0	50,794
Abandoned Mined Lands Reclamation Council Federal Trust	0991	2,337	0	0	2,337
Criminal Justice Trust	0488	79,240	0	0	79,240
DCFS Federal Projects	0566	646	0	0	646
DHS Federal Projects	0592	7,800	0	0	7,800
DHS Special Purposes Trust	0408	5,200	0	0	5,200
Federal Civil Preparedness Administrative	0497	2,076	0	0	2,076
Federal Surface Mining Control and Reclamation	0765	452	0	0	452
GI Education	0447	55	0	0	55
Old Age Survivors Insurance	0495	435	0	0	435
Maternal and Child Health Services Block Grant	0872	4,600	0	0	4,600
Preventive Health and Health Services Block Grant	0873	39,000	0	0	39,000
Public Health Services	0063	204,710	0	0	204,710
SBE Federal Department of Education	0561	8,020	0	0	8,020
Student Loan Operating	0664	99,952	0	0	99,952
Title III Social Security and Employment Service	0052	92,737	0	0	92,737
U.S. Environmental Protection	0065	548	0	0	548
USDA Women, Infants and Children	0700	556	0	0	556
Vocational Rehabilitation	0081	125,000	0	0	125,000
Communications	0312	40,836	0	0	40,836

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Garage	0303	50,000	0	0	50,000
State Surplus Property	0903	777	0	0	777
Statistical Services	0304	250,892	0	0	250,892
Working Capital	0301	29,811	0	0	29,811
Attorney General State Projects and Court Order Distribution	0801	289	0	0	289
EPA Special State Projects Trust	0074	341	0	0	341
Early Intervention Services Revolving	0502	5,054	0	0	5,054
Total		**46,051,252**	**0**	**0**	**46,051,252**
Total, Court of Claims		**$ 48,127,382**	**$ 0**	**$ 0**	**$ 48,127,382**
Deaf and Hard of Hearing Commission					
Operations					
General Revenue	0001	**$ 651,200**	**$ 0**	**$ 0**	**$ 651,200**
Drycleaner Environmental Response Trust Fund Council					
Operations					
Drycleaner Environmental Response Trust	0548	**$ 7,619,700**	**$ 0**	**$ 380,300**	**$ 8,000,000**
East St. Louis Financial Advisory Authority					
Operations					
General Revenue	0001	**$ 243,400**	**$ 0**	**$ 0**	**$ 243,400**
Environmental Protection Agency					
Operations					
General Revenue	0001	$ 795,671	$ 0	$ 0	$ 795,671
Alternate Fuels	0422	200,000	0	0	200,000
Alternative Compliance Market Account	0738	150,000	0	0	150,000
Brownfields Redevelopment	0214	1,257,400	0	0	1,257,400
Clean Air Act (CAA) Permit	0091	16,058,100	0	0	16,058,100
Community Water Supply Laboratory	0288	3,459,500	0	0	3,459,500
Conservation 2000	0608	600,000	0	0	600,000
Environmental Laboratory Certification	0336	742,800	0	0	742,800
Environmental Protection Permit and Inspection	0944	14,705,700	0	0	14,705,700
Hazardous Waste	0828	27,979,500	0	0	27,979,500
Hazardous Waste Occupational Licensing	0282	100,000	0	0	100,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Illinois Clean Water	0731	6,720,300	0	0	6,720,300
Industrial Hygiene Regulatory and Enforcement	0049	20,000	0	0	20,000
Landfill Closure and Post-Closure	0945	500,000	0	0	500,000
Pollution Control Board	0277	16,500	0	0	16,500
Solid Waste Management	0078	10,129,200	0	0	10,129,200
Subtitle D Management	0089	1,834,800	0	0	1,834,800
Underground Storage Tank	0072	4,377,000	0	0	4,377,000
Used Tire Management	0294	4,856,300	0	0	4,856,300
Vehicle Inspection	0963	61,750,300	0	0	61,750,300
Water Revolving	0270	14,256,900	0	0	14,256,900
Anti-Pollution	0551	0	0	15,600,000	15,600,000
Build Illinois	0971	0	0	15,296,236	15,296,236
U.S. Environmental Protection	0065	60,250,800	0	0	60,250,800
EPA Special State Projects Trust	0074	7,045,000	0	0	7,045,000
Environmental Protection Trust	0845	37,100	0	0	37,100
Total		**237,842,871**	**0**	**30,896,236**	**268,739,107**
Awards and Grants					
Alternate Fuels	0422	2,000,000	0	0	2,000,000
Brownfields Redevelopment	0214	14,000,000	0	0	14,000,000
Conservation 2000	0608	1,000,000	0	3,462,339	4,462,339
Solid Waste Management	0078	750,000	0	0	750,000
Underground Storage Tank	0072	70,000,000	0	0	70,000,000
Water Revolving	0270	425,000,000	0	470,403,133	895,403,133
Anti-Pollution	0551	0	0	6,253,718	6,253,718
Build Illinois	0971	0	0	69,418,228	69,418,228
Environmental Protection Trust	0845	4,995,000	0	0	4,995,000
Total		**517,745,000**	**0**	**549,537,418**	**1,067,282,418**
Permanent Improvements					
Community Water Supply Laboratory	0288	7,600	0	0	7,600
Refunds					
Clean Air Act (CAA) Permit	0091	150,000	0	0	150,000
Environmental Protection Permit and Inspection	0944	150,000	0	0	150,000
Illinois Clean Water	0731	1,400,000	0	0	1,400,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Pollution Control Board	0277	1,000	0	0	1,000
Solid Waste Management	0078	20,000	0	0	20,000
Total		**1,721,000**	**0**	**0**	**1,721,000**
Total, Environmental Protection Agency		**$ 757,316,471**	**$ 0**	**$ 580,433,654**	**$ 1,337,750,125**
Executive Ethics Commission					
Operations					
General Revenue	0001	**$ 650,000**	**$ 0**	**$ 0**	**$ 650,000**
Governor's Office of Management and Budget					
Operations					
General Revenue	0001	$ 3,164,000	$ 0	$ 0	$ 3,164,000
School Infrastructure	0568	113,400	0	0	113,400
Build Illinois	0971	425,000	0	0	425,000
Capital Development	0141	1,384,600	0	0	1,384,600
Total		**5,087,000**	**0**	**0**	**5,087,000**
Debt Service					
Build Illinois B.R. & I	0970	255,000,000	0	0	255,000,000
Illinois Civic Center B.R. & I	0105	14,000,000	0	0	14,000,000
Total		**269,000,000**	**0**	**0**	**269,000,000**
Total, Governor's Office of Management and Budget		**$ 274,087,000**	**$ 0**	**$ 0**	**$ 274,087,000**
Guardianship and Advocacy Commission					
Operations					
General Revenue	0001	$ 8,053,128	$ 0	$ 0	$ 8,053,128
Guardianship and Advocacy	0297	187,700	0	0	187,700
Total, Guardianship and Advocacy Commission		**$ 8,240,828**	**$ 0**	**$ 0**	**$ 8,240,828**
Historic Preservation Agency					
Operations					
General Revenue	0001	$ 12,917,372	$ 0	$ 0	$ 12,917,372
Illinois Historic Sites	0538	3,216,550	0	0	3,216,550
Presidential Library and Museum Operating	0776	7,655,950	0	0	7,655,950
Total		**23,789,872**	**0**	**0**	**23,789,872**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
General Revenue	0001	250,000	0	23,764	273,764
Illinois Historic Sites	0538	150,000	0	134,595	284,595
Capital Development	0141	0	0	1,000,000	1,000,000
Total		**400,000**	**0**	**1,158,359**	**1,558,359**
Permanent Improvements					
General Revenue	0001	296,300	0	0	296,300
Illinois Historic Sites	0538	75,000	0	0	75,000
Capital Development	0141	0	0	897,800	897,800
Total		**371,300**	**0**	**897,800**	**1,269,100**
Total, Historic Preservation Agency		**$ 24,561,172**	**$ 0**	**$ 2,056,159**	**$ 26,617,331**
Human Rights, Commission on					
Operations					
General Revenue	0001	**$ 1,439,770**	**$ 0**	**$ 0**	**$ 1,439,770**
Illinois Council on Developmental Disabilities					
Operations					
Council on Developmental Disabilities	0131	$ 1,674,000	$ 0	$ 0	$ 1,674,000
Awards and Grants					
Council on Developmental Disabilities	0131	2,500,000	0	0	2,500,000
Total, Illinois Council on Developmental Disabilities		**$ 4,174,000**	**$ 0**	**$ 0**	**$ 4,174,000**
Illinois Criminal Justice Information Authority					
Operations					
General Revenue	0001	$ 3,438,412	$ 0	$ 0	$ 3,438,412
Criminal Justice Information Systems Trust	0886	3,007,550	0	0	3,007,550
Motor Vehicle Theft Prevention Trust	0156	409,950	0	0	409,950
Criminal Justice Trust	0488	7,300,000	0	0	7,300,000
Criminal Justice Information Projects	0335	200,000	0	0	200,000
Total		**14,355,912**	**0**	**0**	**14,355,912**
Awards and Grants					
General Revenue	0001	960,000	0	0	960,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Juvenile Accountability Incentive Block Grant	0581	17,540,000	0	0	17,540,000
Motor Vehicle Theft Prevention Trust	0156	7,000,000	0	0	7,000,000
Criminal Justice Trust	0488	92,938,900	0	0	92,938,900
Total		**118,438,900**	**0**	**0**	**118,438,900**
Refunds					
Motor Vehicle Theft Prevention Trust	0156	50,000	0	0	50,000
Total, Illinois Criminal Justice Information Authority		**$ 132,844,812**	**$ 0**	**$ 0**	**$ 132,844,812**
Illinois Educational Labor Relations Board					
Operations					
General Revenue	0001	**$ 1,458,700**	**$ 0**	**$ 0**	**$ 1,458,700**
Illinois Emergency Management Agency					
Operations					
General Revenue	0001	$ 4,484,405	$ 0	$ 444,789	$ 4,929,194
Emergency Planning and Training	0173	150,000	0	0	150,000
Nuclear Safety Emergency Preparedness	0796	17,882,550	0	0	17,882,550
Radiation Protection	0067	8,009,850	0	0	8,009,850
Federal Aid Disaster	0491	3,000,000	0	0	3,000,000
Federal Civil Preparedness Administrative	0497	283,354,300	0	0	283,354,300
Emergency Management Preparedness	0526	10,200,000	0	0	10,200,000
Indoor Radon Mitigation	0191	380,000	0	0	380,000
Nuclear Civil Protection Planning	0484	3,800,000	0	0	3,800,000
Sheffield February 1982 Agreed Order	0882	200,000	0	0	200,000
Total		**331,461,105**	**0**	**444,789**	**331,905,894**
Awards and Grants					
General Revenue	0001	491,700	0	0	491,700
Nuclear Safety Emergency Preparedness	0796	650,000	0	0	650,000
Radiation Protection	0067	100,000	0	0	100,000
Radioactive Waste Facility Development and Operation	0942	828,550	0	0	828,550
September 11th	0588	100,000	0	0	100,000
Federal Aid Disaster	0491	140,500,000	0	0	140,500,000
Federal Civil Preparedness Administrative	0497	2,000,000	0	0	2,000,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal Hardware Assistance	0492	1,000,000	0	0	1,000,000
Total		**145,670,250**	**0**	**0**	**145,670,250**
Permanent Improvements					
Build Illinois	0971	436,600	0	0	436,600
Federal Civil Preparedness Administrative	0497	0	0	9,335,600	9,335,600
Total		**436,600**	**0**	**9,335,600**	**9,772,200**
Refunds					
Radiation Protection	0067	100,000	0	0	100,000
Radioactive Waste Facility Development and Operation	0942	5,000	0	0	5,000
Total		**105,000**	**0**	**0**	**105,000**
Total, Illinois Emergency Management Agency		**$ 477,672,955**	**$ 0**	**$ 9,780,389**	**$ 487,453,344**
Illinois Finance Authority					
Operations					
General Revenue	0001	$ 240,000	$ 0	$ 0	$ 240,000
Build Illinois	0971	0	0	10,000,000	10,000,000
Total		**240,000**	**0**	**10,000,000**	**10,240,000**
Awards and Grants					
Fire Truck Revolving Loan	0572	0	0	10,000,000	10,000,000
Total, Illinois Finance Authority		**$ 240,000**	**$ 0**	**$ 20,000,000**	**$ 20,240,000**
Illinois Labor Relations Board					
Operations					
General Revenue	0001	**$ 1,941,600**	**$ 0**	**$ 0**	**$ 1,941,600**
Illinois Sports Facilities Authority					
Awards and Grants					
Illinois Sports Facilities	0225	**$ 36,131,000**	**$ 0**	**$ 0**	**$ 36,131,000**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Illinois Violence Prevention Authority					
Operations					
General Revenue	0001	$ 932,700	$ 0	$ 0	$ 932,700
Violence Prevention	0184	801,200	0	0	801,200
Total		**1,733,900**	**0**	**0**	**1,733,900**
Awards and Grants					
General Revenue	0001	2,239,500	0	0	2,239,500
Violence Prevention	0184	1,800,000	0	0	1,800,000
Total		**4,039,500**	**0**	**0**	**4,039,500**
Total, Illinois Violence Prevention Authority		**$ 5,773,400**	**$ 0**	**$ 0**	**$ 5,773,400**
Industrial Commission					
Operations					
Industrial Commission Operations	0534	**$ 16,320,050**	**$ 0**	**$ 0**	**$ 16,320,050**
Law Enforcement Training Standards Board					
Operations					
Death Certificate Surcharge	0635	$ 126,100	$ 0	$ 0	$ 126,100
Police Training Board Services	0517	100,000	0	0	100,000
Traffic and Criminal Conviction Surcharge	0879	2,194,000	0	0	2,194,000
Total		**2,420,100**	**0**	**0**	**2,420,100**
Awards and Grants					
Traffic and Criminal Conviction Surcharge	0879	11,267,400	0	0	11,267,400
Total, Law Enforcement Training Standards Board		**$ 13,687,500**	**$ 0**	**$ 0**	**$ 13,687,500**
Medical District Commission					
Operations					
General Revenue	0001	$ 192,000	$ 0	$ 0	$ 192,000
Permanent Improvements					
Capital Development	0141	0	0	488,340	488,340
Total, Medical District Commission		**$ 192,000**	**$ 0**	**$ 488,340**	**$ 680,340**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Metropolitan Pier and Exposition Authority					
Awards and Grants					
McCormick Place Expansion Project	0377	$ 96,991,000	$ 0	$ 0	$ 96,991,000
Metropolitan Fair and Exposition Authority Improvement Bond	0961	31,590,000	0	0	31,590,000
Total, Metropolitan Pier and Exposition Authority		**$ 128,581,000**	**$ 0**	**$ 0**	**$ 128,581,000**
Office of Inspector General					
Operations					
General Revenue	0001	**$ 5,737,700**	**$ 0**	**$ 0**	**$ 5,737,700**
Prisoner Review Board					
Operations					
General Revenue	0001	**$ 1,342,989**	**$ 0**	**$ 0**	**$ 1,342,989**
Procurement Policy Board					
Operations					
General Revenue	0001	**$ 262,000**	**$ 0**	**$ 0**	**$ 262,000**
Property Tax Appeal Board					
Operations					
General Revenue	0001	$ 2,315,921	$ 0	$ 0	$ 2,315,921
Refunds					
General Revenue	0001	200	0	0	200
Total, Property Tax Appeal Board		**$ 2,316,121**	**$ 0**	**$ 0**	**$ 2,316,121**
Sex Offender Management Board					
Operations					
Sex Offender Management Board	0527	**$ 500,000**	**$ 0**	**$ 0**	**$ 500,000**
Southwestern Illinois Development Authority					
Awards and Grants					
General Revenue	0001	**$ 2,064,700**	**$ 0**	**$ 0**	**$ 2,064,700**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Board of Education					
Operations					
General Revenue	0001	$ 36,317,938	$ 0	$ 0	$ 36,317,938
Drivers Education	0031	80,700	0	0	80,700
School Infrastructure	0568	93,000	0	0	93,000
Teacher Certificate Fee Revolving	0016	1,503,000	0	0	1,503,000
National Center for Education Statistics	0791	8,047	0	0	8,047
SBE Department of Health and Human Services	0239	8,329	0	0	8,329
SBE Federal Agency Services	0560	1,381,400	0	0	1,381,400
SBE Federal Department of Agriculture	0410	8,730,700	0	0	8,730,700
SBE Federal Department of Education	0561	64,222,700	0	0	64,222,700
SBE Federal Department of Labor Federal Trust	0392	0	0	0	0
SBE Federal National Community Service	0183	8,615	0	0	8,615
SBE GED Testing	0161	800,000	0	0	800,000
SBE School Bus Driver Permit	0162	12,000	0	0	12,000
SBE Teacher Certificate Institute	0159	125,000	0	0	125,000
Total		**113,291,429**	**0**	**0**	**113,291,429**
Awards and Grants					
General Revenue	0001	2,053,348,215	0	26,320,886	2,079,669,101
Education Assistance	0007	731,900,000	0	0	731,900,000
Common School	0412	2,958,451,200	0	0	2,958,451,200
Charter Schools Revolving Loan	0567	20,000	0	0	20,000
Drivers Education	0031	15,750,000	0	0	15,750,000
School District Emergency Financial Assistance	0130	5,333,000	0	0	5,333,000
School Technology Revolving	0544	125,000	0	0	125,000
School Technology Revolving Loan	0569	7,000,000	0	0	7,000,000
Temporary Relocation Expenses Revolving Grant	0605	600,000	0	0	600,000
SBE Federal Agency Services	0560	8,000,000	0	0	8,000,000
SBE Federal Department of Agriculture	0410	450,000,000	0	0	450,000,000
SBE Federal Department of Education	0561	1,686,980,000	0	0	1,686,980,000
Total		**7,917,507,415**	**0**	**26,320,886**	**7,943,828,301**
Total, State Board of Education		**$ 8,030,798,844**	**$ 0**	**$ 26,320,886**	**$ 8,057,119,730**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Board of Elections					
Operations					
General Revenue	0001	$ 10,952,959	$ 0	$ 0	$ 10,952,959
Help Illinois Vote	0206	140,000,000	0	0	140,000,000
Total		**150,952,959**	**0**	**0**	**150,952,959**
Awards and Grants					
General Revenue	0001	4,295,000	0	0	4,295,000
Capital Development	0141	5,000,000	0	0	5,000,000
Total		**9,295,000**	**0**	**0**	**9,295,000**
Total, State Board of Elections		**$ 160,247,959**	**$ 0**	**$ 0**	**$ 160,247,959**
State Employees Retirement System					
Operations					
General Revenue	0001	$ 163,550	$ 0	$ 0	$ 163,550
Awards and Grants					
General Revenue	0001	0	0	0	0
State Pensions	0054	0	14,294,362	0	14,294,362
Total		**0**	**14,294,362**	**0**	**14,294,362**
Total, State Employees Retirement System		**$ 163,550**	**$ 14,294,362**	**$ 0**	**$ 14,457,912**
State Fire Marshal					
Operations					
Emergency Response Reimbursement	0114	$ 5,000	$ 0	$ 0	$ 5,000
Fire Prevention	0047	12,536,500	0	0	12,536,500
Illinois Fire Fighters' Memorial	0510	50,000	0	0	50,000
Underground Storage Tank	0072	2,766,700	0	0	2,766,700
Fire Prevention Division	0580	299,800	0	0	299,800
Total		**15,658,000**	**0**	**0**	**15,658,000**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
Fire Prevention	0047	2,543,900	0	0	2,543,900
Underground Storage Tank	0072	550,000	0	0	550,000
Total		**3,093,900**	**0**	**0**	**3,093,900**
Refunds					
Fire Prevention	0047	4,000	0	0	4,000
Underground Storage Tank	0072	50,000	0	0	50,000
Total		**54,000**	**0**	**0**	**54,000**
Total, State Fire Marshal		**$ 18,805,900**	**$ 0**	**$ 0**	**$ 18,805,900**
State Police Merit Board					
Operations					
General Revenue	0001	**$ 772,400**	**$ 0**	**$ 0**	**$ 772,400**
Teachers' Pension and Retirement System, Chicago					
Awards and Grants					
General Revenue	0001	**$ 65,044,700**	**$ 0**	**$ 0**	**$ 65,044,700**
Teachers' Retirement System					
Operations					
General Revenue	0001	**$ 69,314,000**	**$ 0**	**$ 0**	**$ 69,314,000**
Awards and Grants					
General Revenue	0001	184,265,000	0	0	184,265,000
Education Assistance	0007	300,000,000	0	0	300,000,000
Common School	0412	422,763,000	0	0	422,763,000
State Pensions	0054	0	33,730,052	0	33,730,052
Total		**907,028,000**	**33,730,052**	**0**	**940,758,052**
Total, Teachers' Retirement System		**$ 976,342,000**	**$ 33,730,052**	**$ 0**	**$ 1,010,072,052**
Upper Illinois River Valley Development Authority					
Awards and Grants					
General Revenue	0001	**$ 512,600**	**$ 0**	**$ 0**	**$ 512,600**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Higher Education					
Board of Higher Education					
Operations					
General Revenue	0001	$ 2,850,600	$ 0	$ 0	$ 2,850,600
Awards and Grants					
General Revenue	0001	37,818,300	0	0	37,818,300
BHE Federal Grants	0983	5,500,000	0	0	5,500,000
Total		**43,318,300**	**0**	**0**	**43,318,300**
Total, Board of Higher Education		**$ 46,168,900**	**$ 0**	**$ 0**	**$ 46,168,900**
Chicago State University					
Operations					
General Revenue	0001	$ 37,841,500	$ 0	$ 84,985	$ 37,926,485
Awards and Grants					
General Revenue	0001	102,200	0	0	102,200
Permanent Improvements					
General Revenue	0001	816,600	0	0	816,600
Total, Chicago State University		**$ 38,760,300**	**$ 0**	**$ 84,985**	**$ 38,845,285**
Eastern Illinois University					
Operations					
General Revenue	0001	$ 47,609,500	$ 0	$ 0	$ 47,609,500
Awards and Grants					
State College and University Trust	0417	2,000	0	0	2,000
Permanent Improvements					
Capital Development	0141	0	0	6,121,935	6,121,935
Total, Eastern Illinois University		**$ 47,611,500**	**$ 0**	**$ 6,121,935**	**$ 53,733,435**
Governors' State University					
Operations					
General Revenue	0001	$ 24,075,100	$ 0	$ 0	$ 24,075,100

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
General Revenue	0001	105,000	0	0	105,000
Permanent Improvements					
General Revenue	0001	100,000	0	0	100,000
Total, Governors' State University		**$ 24,280,100**	**$ 0**	**$ 0**	**$ 24,280,100**
Illinois Community College Board					
Operations					
General Revenue	0001	$ 2,381,600	$ 0	$ 0	$ 2,381,600
ICCB Federal Trust	0350	300,000	0	0	300,000
Illinois Community College Boarc Contracts and Grants	0339	15,000,000	0	0	15,000,000
ICCB Adult Education	0692	1,500,000	0	0	1,500,000
Total		**19,181,600**	**0**	**0**	**19,181,600**
Awards and Grants					
General Revenue	0001	343,295,400	0	0	343,295,400
Career and Technical Education	0772	22,207,100	0	0	22,207,100
ICCB Adult Education	0692	29,867,200	0	0	29,867,200
Build Illinois	0971	0	0	2,085,595	2,085,595
Capital Development	0141	0	0	216,921	216,921
AFDC Opportunities	0349	775,000	0	0	775,000
Total		**396,144,700**	**0**	**2,302,516**	**398,447,216**
Total, Illinois Community College Board		**$ 415,326,300**	**$ 0**	**$ 2,302,516**	**$ 417,628,816**
Illinois Mathematics and Science Academy					
Operations					
General Revenue	0001	$ 15,482,900	$ 0	$ 0	$ 15,482,900
Illinois Mathematics and Science Academy	0768	2,042,200	0	0	2,042,200
Total		**17,525,100**	**0**	**0**	**17,525,100**
Awards and Grants					
General Revenue	0001	350,000	0	0	350,000

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Refunds					
Illinois Mathematics and Science Academy	0768	7,800	0	0	7,800
Total, Illinois Mathematics and Science Academy		**$ 17,882,900**	**$ 0**	**$ 0**	**$ 17,882,900**
Illinois State University					
Operations					
General Revenue	0001	$ 79,452,000	$ 0	$ 0	$ 79,452,000
Permanent Improvements					
General Revenue	0001	1,000,000	0	0	1,000,000
Total, Illinois State University		**$ 80,452,000**	**$ 0**	**$ 0**	**$ 80,452,000**
Illinois Student Assistance Commission					
Operations					
General Revenue	0001	$ 4,551,000	$ 0	$ 0	$ 4,551,000
ISAC Accounts Receivable	0242	300,000	0	0	300,000
Illinois Student Assistance Commission Contracts and Grants	0677	70,000	0	0	70,000
Federal Congressional Teacher Scholarship Program	0092	400,000	0	0	400,000
Student Loan Operating	0664	65,146,600	0	0	65,146,600
Total		**70,467,600**	**0**	**0**	**70,467,600**
Awards and Grants					
General Revenue	0001	387,049,800	0	0	387,049,800
Illinois Future Teachers Corps Scholarship	0753	60,000	0	0	60,000
Monetary Award Program Reserve	0420	875,000	0	0	875,000
National Guard Grant	0721	20,000	0	0	20,000
Optometric Licensing and Disciplinary Committee	0259	50,000	0	0	50,000
University Grant	0418	70,000	0	0	70,000
Federal Congressional Teacher Scholarship Program	0092	1,800,000	0	0	1,800,000
Federal Student Loan	0663	190,000,000	0	0	190,000,000
Total		**579,924,800**	**0**	**0**	**579,924,800**
Total, Illinois Student Assistance Commission		**$ 650,392,400**	**$ 0**	**$ 0**	**$ 650,392,400**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Northeastern Illinois University					
Operations					
General Revenue	0001	$ 39,227,700	$ 0	$ 0	$ 39,227,700
Permanent Improvements					
Capital Development	0141	0	0	2,071,805	2,071,805
Total, Northeastern Illinois University		**$ 39,227,700**	**$ 0**	**$ 2,071,805**	**$ 41,299,505**
Northern Illinois University					
Operations					
General Revenue	0001	$ 100,745,500	$ 0	$ 0	$ 100,745,500
Awards and Grants					
General Revenue	0001	185,700	0	0	185,700
State College and University Trust	0417	10,100	0	0	10,100
Total		**195,800**	**0**	**0**	**195,800**
Permanent Improvements					
General Revenue	0001	1,343,700	0	0	1,343,700
Capital Development	0141	0	0	576,114	576,114
Total		**1,343,700**	**0**	**576,114**	**1,919,814**
Total, Northern Illinois University		**$ 102,285,000**	**$ 0**	**$ 576,114**	**$ 102,861,114**
Southern Illinois University					
Operations					
General Revenue	0001	$ 216,873,200	$ 0	$ 0	$ 216,873,200
Awards and Grants					
General Revenue	0001	555,500	0	0	555,500
Permanent Improvements					
Capital Development	0141	0	0	829,094	829,094
Total, Southern Illinois University		**$ 217,428,700**	**$ 0**	**$ 829,094**	**$ 218,257,794**

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Universities Civil Service Merit Board					
Operations					
General Revenue	0001	$ 1,253,600	$ 0	$ 0	$ 1,253,600
State Universities Retirement System					
Operations					
General Revenue	0001	$ 21,184,700	$ 3,297,500	$ 0	$ 24,482,200
Education Assistance	0007	47,352,000	0	0	47,352,000
Total		**68,536,700**	**3,297,500**	**0**	**71,834,200**
Awards and Grants					
State Pensions	0054	210,857,454	11,772,546	0	222,630,000
Total, State Universities Retirement System		**$ 279,394,154**	**$ 15,070,046**	**$ 0**	**$ 294,464,200**
University of Illinois					
Operations					
General Revenue	0001	$ 682,831,000	$ 0	$ 0	$ 682,831,000
Fire Prevention	0047	1,744,600	0	0	1,744,600
Total		**684,575,600**	**0**	**0**	**684,575,600**
Awards and Grants					
General Revenue	0001	14,870,100	0	0	14,870,100
State College and University Trust	0417	250,000	0	0	250,000
Total		**15,120,100**	**0**	**0**	**15,120,100**
Permanent Improvements					
General Revenue	0001	750,000	0	0	750,000
Capital Development	0141	0	0	37,828,403	37,828,403
Total		**750,000**	**0**	**37,828,403**	**38,578,403**
Total, University of Illinois		**$ 700,445,700**	**$ 0**	**$ 37,828,403**	**$ 738,274,103**
Western Illinois University					
Operations					
General Revenue	0001	$ 56,241,100	$ 0	$ 0	$ 56,241,100

TABLE III
APPROPRIATIONS FOR FY2005
SUMMARIZED BY AGENCY, CATEGORY AND FUND

	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Awards and Grants					
General Revenue	0001	50,000	0	0	50,000
State College and University Trust	0417	2,000	0	0	2,000
Total		**52,000**	**0**	**0**	**52,000**
Permanent Improvements					
General Revenue	0001	100,000	0	0	100,000
Total, Western Illinois University		**$ 56,393,100**	**$ 0**	**$ 0**	**$ 56,393,100**
Total, All Agencies		**$ 47,157,710,822**	**$ 4,486,083,752**	**$ 6,968,617,672**	**$ 58,612,412,246**

TEXT OF FISCAL YEAR 2005

APPROPRIATIONS

LEGISLATIVE AGENCIES

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 40

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

0001- 10110- 1910- 0900	To the President of the Senate	$ 4,470,700
0001- 10120- 1900- 1200	To the Speaker of the House of Representatives	7,471,500
	Total	$11,942,200

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of legislative leadership and legislative staff assistants:

0001- 10110- 1910- 0100	President	$ 4,825,900
0200	Minority Leader	4,825,900
0300	For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees of the Senate and expenses incurred in transcribing and printing of Senate debate	3,681,800
0500	For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies	195,400
	For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:	
0600	President	76,200
0700	Minority Leader	76,200
0800	For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session	52,700
	Total	$13,734,100

0001- 10110- 1910- 1000 Section 20. The sum of $1,916,447, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

0196- 10110- 1910- 0000 Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

0001- 10120- 1900- 0100	For the Speaker	$4,334,600
0200	For the Minority Leader	4,334,600
	Total	$8,669,200

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

0001- 10120- 1900-	0600	For the Speaker	$326,300
	0700	For the Minority Leader	148,000
		Total	$474,300

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

0001- 10120- 1900-	0300	For the ordinary and incidental expenses of the general staff, operations, and special and standing committees of the House, for per diem employees and for expenses incurred in transcribing and printing of House debates	$4,872,600
	0500	For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives	91,000
	1500	Pursuant to the Legislative Commission Reorganization Act of 1984, to the Speaker of the House for Standing House Committees	2,173,100
		Total	$7,136,700

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

0001- 10120- 1900-	0800	For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session	$27,700

Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purposes in Article 17 of Public Act 93-91 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

0001- 10120- 1900-	2021	For the Speaker	$312,072
	2121	For the Minority Leader	0
		Total	$312,072

0196- 10120- 1900- 0000 Section 55. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

0001- 10130- 1910- 0000 Section 60. The amount of $311,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 13, 2003, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 13, 2003.

0001- 10210- 1900- 0000 Section 70. The sum of $300,000, or so much thereof as may be necessary, is appropriated to the General Assembly's Office of the Inspector General to meet their ordinary and contingent expenses.

ARTICLE 48

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

		For Personal Services:	
0001- 10301-	1120- 0000	For Regular Positions	$3,918,200
	1129	Employee Contribution to Retirement System by Employer	156,700
	1161	For State Contribution to State Employees' Retirement System	631,100
	1170	For State Contribution to Social Security	299,800
	1200	For Contractual Services	653,300
	1290	For Travel	95,000
	1300	For Commodities	20,000
	1302	For Printing	22,000
	1500	For Equipment	50,000
	1600	For Electronic Data Processing	75,000
	1700	For Telecommunications	75,000
	1800	For Operation of Auto Equipment	5,000
		Total	$6,001,100

0342- 10301- 1910- 0000 Section 10. The sum of $13,735,145, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 39

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

0001- 10501-	1120- 0000	For Personal Services	$ 674,950
	1129	For Employee Retirement Contributions Paid by Employer	25,038
	1161	For State Contributions to State Employees' Retirement System	108,707
	1170	For State Contribution to Social Security	47,885
	1200	For Contractual Services	46,636
	1290	For Travel	2,100
	1300	For Commodities	2,363
	1302	For Printing	4,283
	1500	For Equipment	900
	1600	For Electronic Data Processing	1,500
	1700	For Telecommunications Services	8,300
	1900	For additional costs associated with the assumption of duties of the Pension Laws Commission	158,000
		Total	$1,080,662

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

0001- 10801-	1120- 0000	For Personal Services	$1,900,300
	1129	For Employee Retirement Contributions Paid by Employer	76,000
	1161	For State Contribution to State Employees' Retirement System	387,600
	1170	For State Contribution to Social Security	145,400
	1200	For Contractual Services	392,600
	1290	For Travel	6,000
	1300	For Commodities	5,200
	1302	For Printing	5,000
	1500	For Equipment	3,200
	1600	For Electronic Data Processing	1,048,200
	1910- 0100	For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly	702,000
	1700- 0000	For Telecommunications Services	162,200
		Total	$4,833,700

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

0001- 10801- 1910- 0000	For Purchase, Maintenance, and Rental of Electronic Data Processing Equipment and Software relating to the development and implementation of legislative systems, and for consulting, technical, and design services related thereto	$1,050,000

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

0155- 10801- 1910- 0000	For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly	$1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

0001- 10901- 1120- 0000	For Personal Services	$166,500
1129	For Employee Retirement Contributions Paid by Employer	6,700
1161	For State Contributions to State Employees' Retirement System	34,000
1170	For State Contribution to Social Security	12,700
1200	For Contractual Services	5,900
1290	For Travel	5,500
1300	For Commodities	500
1302	For Printing	1,500
1500	For Equipment	500
1600	For Electronic Data Processing	3,000
1700	For Telecommunications Services	1,600
	Total	$238,400

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

0001- 11001- 1120- 0000	For Personal Services	$1,181,500
1129	For Employee Retirement Contributions Paid by Employer	47,260
1161	For State Contributions to State Employees' Retirement System	190,300
1170	For State Contribution to Social Security	90,380
1200	For Contractual Services	231,000
1290	For Travel	0
1300	For Commodities	180,000
1302	For Printing	101,400
1500	For Equipment	200,200
1700	For Telecommunications Services	7,450
	Total	$2,229,490

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

0001- 11201- 1120- 0000	For Personal Services	$1,139,568
1129	For Employee Retirement Contributions Paid by Employer	45,583
1161	For State Contribution to State Employees' Retirement System	232,426
1170	For State Contribution to Social Security	87,177
1200	For Contractual Services	551,846
1290	For Travel	8,600
1300	For Commodities	12,200
1302	For Printing	20,850
1500	For Equipment	55,100
1700	For Telecommunications Services	26,600
1910	For New Member Conference	30,000
	Total	$2,209,950

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

0001- 11201- 1900- 0000		For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons	$492,000
	0100	For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons	101,700
		Total	$593,700

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

0001- 11501- 1120- 0000		For Personal Services	$1,625,000
	1129	For Employee Retirement Contributions Paid by Employer	65,000
	1161	For State Contributions to State Employees' Retirement System	331,400
	1170	For State Contribution to Social Security	124,300
	1200	For Contractual Services	104,600
	1290	For Travel	15,000
	1300	For Commodities	10,000
	1302	For Printing	67,800
	1500	For Equipment	170,000
	1700	For Telecommunications Services	15,000
		Total	$2,528,100

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

0001- 15601- 1120- 0000		For Personal Services	$442,500
	1129	For Employee Retirement Contributions Paid by Employer	14,000
	1161	For State Contributions to State Employees' Retirement System	71,300
	1170	For State Contribution to Social Security	26,800
	1200	For Contractual Services	99,000
	1290	For Travel	3,000
	1300	For Commodities	1,500
	1302	For Printing	500
	1500	For Equipment	2,300
	1600	For Electronic Data Processing	8,700
	1700	For Telecommunications Services	6,500
		Total	$676,100

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

0001- 16701- 1120- 0000		For Personal Services	$ 776,000
	1129	For Employee Retirement Contributions Paid by Employer	30,000
	1161	For State Contributions to State Employees' Retirement System	125,000
	1170	For State Contribution to Social Security	55,000
	1200	For Contractual Services	35,000
	1290	For Travel	16,000
	1300	For Commodities	11,000
	1500	For Equipment	19,000
	1700	For Telecommunications Services	10,000
		Total	$1,077,000

0001- 10110- 1910- 0400 Section 60. The sum of $103,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

0141- 15601- 6900- 0021 Section 70. The amount of $3,974, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from an appropriation heretofore made for such purpose in Section 80 of Article 16 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

0141- 15601- 6900- 0020 Section 75. The sum of $686,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Section 85 of Article 16 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

ARTICLE 38

0001- 13101- 1163- 0000 Section 25. The sum of $2,206,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

0054- 13101- 4431- 0000 Section 30. The sum of $2,469,000, minus ($207,608) the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Legislative Agencies: Senate Bill 3340, Agency 101, Article 40, $45,024,319, Article 39, $103,700; Agency 102, Article 40, $300,000; Agency 103, Article 48, $19,736,245; Agency 105, Article 39, $1,080,662; Agency 108, Article 39, $7,483,700; Agency 109, Article 39, $238,400; Agency 110, Article 39, $2,229,490; Agency 112, Article 39, $2,803,650; Agency 115, Article 39, $2,528,100; Agency 131, Article 38, $4,467,392, Agency 156, Article 39, $1,366,874; Agency 167, Article 39, $1,077,000)

GRAND TOTAL LEGISLATIVE AGENCIES: $88,439,532

JUDICIAL AGENCIES

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 51

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

		For Personal Services:	
0001- 20130-	1117- 0000	Judges' Salaries	$123,052,500
		For Travel:	
	1290- 0100	Judges of the Supreme Court	29,600
	0200	Judges of the Appellate Court	149,100
	0300	Judges of the Circuit Court	767,400
	0600	Judicial Conference and Supreme Court Committees	727,800
	1170- 0000	For State Contributions to Social Security	1,996,600
		Total, this Section	$126,723,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

0001- 20101-	1120- 0000	For Personal Services	$ 6,128,000
	1130	For Extra Help	0
	1161	For State Contributions to State Employees' Retirement	987,000
	1170	For State Contributions to Social Security	468,800
	1200	For Contractual Services	1,505,800
	1290	For Travel	20,000
	1300	For Commodities	56,100
	1302	For Printing	606,400
	1500	For Equipment	1,432,200
	1600	For Electronic Data Processing	128,600
	1700	For Telecommunications	136,000
	1800	For Operation of Automotive Equipment	6,600
	6600	For Permanent Improvements	60,300
		Total, this Section	$11,535,800

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

0001- 20115-	1120- 0000	For Personal Services	$6,497,900
	1161	For State Contributions to State Employees' Retirement	1,046,500
	1170	For State Contributions to Social Security	497,000
	1200	For Contractual Services	527,300
	1290	For Travel	2,100
	1300	For Commodities	56,200
	1302	For Printing	41,400
	1500	For Equipment	139,500
	1700	For Telecommunications	126,000
		Total	$8,933,900

Administration of the Second Appellate District

0001- 20125-	1120- 0000	For Personal Services	$2,663,500
	1161	For State Contributions to State Employees' Retirement	429,000
	1170	For State Contributions to Social Security	203,800
	1200	For Contractual Services	1,090,900
	1290	For Travel	4,800
	1300	For Commodities	26,400
	1302	For Printing	13,200

0001- 20125-	1500- 0000	For Equipment	$ 208,500
	1800	For Operation of Automotive Equipment	900
	1700	For Telecommunications	62,500
		Total	$4,703,500

Administration of the Third Appellate District

0001- 20135-	1120- 0000	For Personal Services	$1,897,700
	1130	For Extra Help	0
	1161	State Employees' Retirement	305,600
	1170	For State contributions to Social Security	145,200
	1200	For Contractual Services	791,000
	1290	For Travel	4,700
	1300	For Commodities	24,800
	1302	For Printing	20,700
	1500	For Equipment	425,500
	1700	For Telecommunications	61,600
		Total	$3,676,800

Administration of the Fourth Appellate District

0001- 20145-	1120- 0000	For Personal Services	$1,993,000
	1161	For State Contributions to State Employees' Retirement	321,000
	1170	For State Contributions to Social Security	152,400
	1200	For Contractual Services	766,000
	1290	For Travel	5,800
	1300	For Commodities	12,400
	1302	For Printing	9,500
	1500	For Equipment	128,700
	1700	For Telecommunications	56,000
		Total	$3,444,800

Administration of the Fifth Appellate District

0001- 20155-	1120- 0000	For Personal Services	$2,032,700
	1130	For Extra Help	0
	1161	For State Contributions to State Employees' Retirement	327,300
	1170	For State Contributions to Social Security	155,400
	1200	For Contractual Services	655,400
	1290	For Travel	5,400
	1300	For Commodities	23,200
	1302	For Printing	15,800
	1500	For Equipment	238,200
	1700	For Telecommunications	57,500
	1800	For Operation of Automotive Equipment	1,200
		Total	$3,512,100

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

0001- 20105-	1910- 0000	For Circuit Clerks' Additional Duties	$ 663,000
	0300	For Circuit Clerks' Notification Costs	0
	0100	For Mandatory Arbitration	880,600
	1900- 0000	For Sexually Violent Persons Commitment Act	300,000
	0100	For Probation Reimbursements	58,803,400
		For Personal Services:	
	1120- 0100	Official Court Reporting	29,055,000
	0200	Circuit Court Personnel	1,583,400
	1161- 0000	For State Contribution to State Employees' Retirement	4,934,600
	1170	For State Contribution to Social Security	2,343,900
		For Travel:	
	1290- 0100	Official Court Reporting	161,400
	0200	Circuit Court Personnel	11,800
	1266- 0100	For Contractual Services:	
		Transcript Fees for Official Court Reporting	3,891,100
	1200- 0000	For Contractual Services	250,800

0001- 20105-	1500- 0000	For Equipment	$ 194,300
	1600	For Electronic Data Processing	5,499,600
		Total, this Section	$108,572,900

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

0001- 20110-	1120- 0000	For Personal Services	$ 5,177,100
	1129	For Retirement - Paid by Employer	2,265,000
	1161	For State Contributions to State Employees' Retirement	833,800
	1170	For State Contributions to Social Security	396,100
	1200	For Contractual Services	2,646,000
	1290	For Travel	183,400
	1300	For Commodities	76,200
	1302	For Printing	104,900
	1500	For Equipment	123,500
	1600	For Electronic Data Processing	4,924,700
	1700	For Telecommunications	202,400
	1800	For Operation of Automotive Equipment	16,100
	1910	For Probation Training	391,300
	1200- 0100	For Contractual Services: Judicial Conference and Supreme Court Committees	726,300
	1910- 0400	For Judges' Out-of-State Educational Programs	60,100
	0500	For Training of Circuit Court Officers and Personnel	61,500
		Total, this Section	$18,188,400

0001- 20110- 1910- 0700 Section 30. The sum of $50,000, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

0262- 20101- 1900- 0200 Section 35. The sum of $12,300,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

0597- 20101- 1900- 0000 Section 40. The sum of $112,300, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

0769- 20101- 1900- 0000 Section 45. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 81

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

0001- 28501-	1120- 0000	For Personal Services	$285,700
	1161	For State Contributions to State Employees' Retirement System	46,015
	1129	For Retirement - Pension pick-up	10,925
	1170	For State Contributions to Social Security	20,890
	1200	For Contractual Services	274,740
	1290	For Travel	25,000
	1300	For Commodities	2,500
	1302	For Printing	8,700
	1500	For Equipment	1,000
	1600	For EDP	0
	1700	For Telecommunications	9,500
	1800	For Operations of Auto Equipment	3,000
		Total	$687,970

ARTICLE 82

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section are

appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

0001- 29001-	1120- 0000	For Personal Services	$12,328,517
	1129	For Employee Retirement Contributions Paid by Employer	39,000
	1161	For State Contribution to State Employees' Retirement System	1,985,631
	1170	For State Contributions to Social Security	943,131
	1200	For Contractual Services	2,218,134
	1290	For Travel	70,600
	1300	For Commodities	58,200
	1302	For Printing	36,750
	1500	For Equipment	50,000
	1600	For Electronic Data Processing	485,443
	1700	For Telecommunications	144,700
	1910	For Intern Program	0
		Total, This Section	$18,360,106

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Capital Litigation Division:

0001- 29010-	1120- 0000	For Personal Services	$ 816,796
	1129	For Employee Retirement Contributions Paid by Employer	2,640
	1161	For State Contribution to State Employees' Retirement System	131,553
	1170	For State Contributions to Social Security	62,485
	1200	For Contractual Services	198,920
	1290	For Travel	20,000
	1300	For Commodities	4,000
	1302	For Printing	3,000
	1500	For Equipment	6,000
	1600	For Electronic Data Processing	4,000
	1700	For Telecommunications	30,000
		Total, This Section	$1,279,394

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on sex crimes and crimes against the family appeals cases to which the agency is appointed, to provide statewide training and services to Illinois Public Defenders, and to enhance the capability of public defenders in rural counties to effectively represent their clients in appropriate cases, making available expert witnesses and investigative services to them:

0117- 29020-	1910- 0000	Payable from State Appellate Defender Federal Trust Fund	$525,000
		For State matching purposes:	
0361		Payable from Special State Projects Fund	175,000
		Total, This Section	$700,000

0614- 29001- 1900- 0000 Section 20. The amount of $2,728,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under subdivision (c)(5) of Section 10 of the State Appellate Defender Act.

0001- 29001- 1900- 0000 Section 25. The amount of $157,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses incurred to operate the Expungement Information Program.

ARTICLE 83

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2004:

For Personal Services:

0001- 29501-	1120- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	$2,273,338
	0100	Payable from General Revenue Fund for Administrative Unit	797,667

0745- 29501- 1120- 0000	Payable from State's Attorney Appellate Prosecutor's County Fund	$ 641,071
	For State Contribution to the State Employees' Retirement System Pick Up:	
0001- 29501- 1129- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	90,935
0100	Payable from General Revenue Fund for Administrative Unit	32,217
0745- 29501- 1129- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	25,953
	For State Contribution to the State Employees' Retirement System:	
0001- 29501- 1161- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	366,144
0100	Payable from General Revenue Fund for Administrative Unit	128,472
0745- 29501- 1161- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	103,251
	For State Contributions to Social Security:	
0001- 29501- 1170- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	178,210
0100	Payable from General Revenue Fund for Administrative Unit	55,286
0745- 29501- 1170- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	42,984
	For County Reimbursement to State for Group Insurance:	
0745- 29501- 1180- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	104,500
	For Contractual Services:	
0001- 29501- 1200- 0000	Payable from General Revenue Fund	300,355
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	514,689
	For Contractual Services for Tax Objection Casework:	
0001- 29501- 1200- 0100	Payable from General Revenue Fund	66,666
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	33,334
	For Contractual Services for Rental of Real Property:	
0001- 29501- 1233- 0000	Payable from General Revenue Fund	217,816
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	126,427
	For Travel:	
0001- 29501- 1290- 0000	Payable from General Revenue Fund	16,720
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	9,122
	For Commodities:	
0001- 29501- 1300- 0000	Payable from General Revenue Fund	14,915
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	9,363
	For Printing:	
0001- 29501- 1302- 0000	Payable from General Revenue Fund	4,881
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	3,582
	For Equipment:	
0001- 29501- 1500- 0000	Payable from General Revenue Fund	25,579
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	30,884
	For Electronic Data Processing:	
0001- 29501- 1600- 0000	Payable from General Revenue Fund	16,150
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	31,387
	For Telecommunications:	
0001- 29501- 1700- 0000	Payable from General Revenue Fund	20,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	34,716
	For Operation of Automotive Equipment:	
0001- 29501- 1800- 0000	Payable from General Revenue Fund	10,640
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	8,307
	For Law Intern Program:	
0001- 29501- 1910- 0000	Payable from General Revenue Fund	100
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	27,419
	For Continuing Legal Education:	
0001- 29501- 1910- 0100	Payable from General Revenue Fund	100
0844	Payable from Continuing Legal Education Trust Fund	150,000
	For Legal Publications:	
0001- 29501- 1910- 0200	Payable from General Revenue Fund	3,515
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	13,924
	For expenses for assisting County State's Attorneys for services provided under the Illinois Public Labor Relations Act:	
	For Personal Services:	
0001- 29501- 1120- 0200	Payable from General Revenue Fund	77,811
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	43,758
	For State Contribution to the State Employees' Retirement System Pick Up:	
0001- 29501- 1129- 0200	Payable from General Revenue Fund	3,113
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,751
	For State Contribution to the State Employees' Retirement System:	
0001- 29501- 1161- 0200	Payable from General Revenue Fund	12,532
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	7,048
	For Contribution to Social Security:	
0001- 29501- 1170- 0200	Payable from General Revenue Fund	5,953
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	3,347

	For County Reimbursement to State for Group Insurance:	
0745- 29501- 1180- 0200	Payable from State's Attorneys Appellate Prosecutor's County Fund	$ 9,167
	For Contractual Services:	
0001- 29501- 1200- 0200	Payable from General Revenue Fund	6,316
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	306,310
	For Travel:	
0001- 29501- 1290- 0200	Payable from General Revenue Fund	1,160
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,153
	For Commodities:	
0001- 29501- 1300- 0200	Payable from General Revenue Fund	570
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	781
	For Equipment:	
0001- 29501- 1500- 0200	Payable from General Revenue Fund	570
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,194
	For Operation of Automotive Equipment:	
0001- 29501- 1800- 0200	Payable from General Revenue Fund	1,140
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,107
	For expenses pursuant to Narcotics Profit Forfeiture Act:	
0951- 29501- 1910- 0200	Payable from Narcotics Profit Forfeiture Fund	0
	For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:	
1900- 0100	Payable from Narcotics Profit Forfeiture Fund	1,350,000
	For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs:	
0001- 29501- 1910- 0400	Payable from General Revenue Fund	80,000
	For Expenses Related to federally assisted Programs to assist local State's Attorneys including violent crimes, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:	
0090- 29501- 1900- 0000	Payable from Special Federal Grant Project Fund	2,800,000
	For Local Matching Purposes:	
0745- 29501- 1900- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	0
	For State Matching Purposes:	
0001- 29501- 1900- 0000	Payable from General Revenue Fund	0
	For Expenses Pursuant to Grant Agreements For Training Grant Programs:	
0844- 29501- 1910- 0200	Payable from Continuing Legal Education Trust Fund	200,000
	For Expenses Pursuant to the Capital Crimes Litigation Act:	
0614- 29501- 1900- 0000	Payable from the Capital Litigation Trust Fund	400,000

0001- 29501- 4400- 0000 Section 10. The amount of $2,700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County.

ARTICLE 38

0001- 27501- 1164- 0000 Section 15. The sum of $15,090,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

0054- 27501- 4431- 0000 Section 20. The sum of $16,901,000, minus ($1,056,354) the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Legislative Agencies: Senate Bill 3340, Agency 201, Article 51, $302,453,500; Agency 275, Article 38, $30,934,646; Agency 285, Article 81, $687,970; Agency 290, Article 82, $23,224,500; Agency 295, Article 83, $14,546,300)

GRAND TOTAL JUDICIAL AGENCIES: $371,846,916

GOVERNOR

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations

ARTICLE 32

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

0001-	31001-	1120-	0000	For Personal Services	$5,259,200
		1129		For Employee Retirement Contributions Paid by Employer	0
		1161		For State Contributions to State Employees' Retirement System	847,100
		1170		For State Contributions to Social Security	373,000
		1200		For Contractual Services	680,000
		1290		For Travel	140,000
		1300		For Commodities	75,000
		1302		For Printing	50,000
		1500		For Equipment	5,000
		1600		For Electronic Data Processing	160,000
		1700		For Telecommunications Services	450,000
		1900		For Repairs and Maintenance	32,000
			0100	For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	70,000
				Total	$8,141,300

0947- 31001- 1900- 0000 Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 310: Senate Bill 3340, Article 32, $8,241,300)

GRAND TOTAL AGENCY 310: $8,241,300

LIEUTENANT GOVERNOR

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

0001-	33001-	1120-	0000	For Personal Services	$ 960,000
		1129		For Employee Retirement Contributions Paid by Employer	0
		1161		For State Contributions to State Employees' Retirement System	154,600
		1170		For State Contributions to Social Security	73,400
		1200		For Contractual Services	432,000
		1290		For Travel	74,000
		1300		For Commodities	25,000
		1302		For Printing	25,000
		1500		For Equipment	7,700
		1600		For Electronic Data Processing	40,800
		1700		For Telecommunications Services	72,000
		1900		For Operational and Grant Expenses of the Rural Affairs Council	364,800
			0200	For Ordinary and Contingent Expenses of The Illinois River Coordination Council	190,000
				Total	$2,419,300

0045- 33001- 1900- 0000 Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

0924- 33001- 1900- 0000 Section 15. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 88

0742- 33001- 4400- 0024 Section 5. The sum of $35,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 3, Section 3 of Public Act 93-0587, is reappropriated to the Office of Lieutenant Governor from the Clean Water Trust Fund to for the purpose of making grants to local governments pursuant to Section 10 of the Clean Water Bond Act.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 330: Senate Bill 3340, Article 37, $2,569,300; Article 88, $35,000,000)

GRAND TOTAL AGENCY 330: $37,569,300

ATTORNEY GENERAL

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 43

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

0001- 34001-	1120- 0000	For Personal Services	$28,078,400
	1161	For State Contribution to State Employees' Retirement System	4,522,307
	1170	For State Contribution to Social Security	2,148,000
	1129	For Employees' Retirement Contributions Paid by Employer	503,700
	1200	For Contractual Services	2,470,000
	1290	For Travel	350,000
	1300	For Commodities	125,000
	1302	For Printing	120,000
	1500	For Equipment	375,000
	1600	For Electronic Data Processing	1,450,000
	1700	For Telecommunications	690,000
	1800	For Operation of Auto Equipment	90,000
	1900	For Operational Expenses, Office of the Inspector General	300,000
		Total	$41,222,407

0085- 34020- 1910- 0000 Section 10. The sum of $1,050,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT- ASBESTOS LITIGATION DIVISION

0224- 34025-	1120- 0000	For Personal Services	$1,191,000
	1161	For State Contribution to State Employees' Retirement System	191,822
	1170	For State Contribution to Social Security	91,100
	1129	For Employees' Retirement Contributions Paid by the Employer	20,300
	1180	For Group Insurance	264,000
	1200	For Contractual Services	460,000
	1290	For Travel	50,000
	1910	For Operational Expenses	60,000
		Total	$2,328,222

0542- 34001- 1900- 0000 Section 20. The amount of $3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

0549- 34001- 1900- 0000 Section 25. The amount of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

0600- 34001- 1900- 0000 Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

0614- 34001- 1900- 0000 Section 35. The amount of $900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

0733- 34001- 1900- 0000 Section 40. The amount of $750,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

0801- 34001- 1900- 0000 Section 45. The amount of $3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

0901- 34001- 1900- 0000 Section 50. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

0929- 34050- 1120- 0000		For Personal Services	$ 775,400
1161		For State Contribution to State Employees' Retirement System	124,886
1170		For State Contribution to Social Security	59,800
1129		For Employees' Retirement Contributions Paid by the Employer	14,100
1180		For Group Insurance	204,000
1910		For Operational Expenses, Crime Victims Services Division	130,000
	0100	For Operational Expenses, Automated Victim Notification System	800,000
4400- 0000		For Awards and Grants under the Violent Crime Victims Assistance Act	7,300,000
		Total	$9,408,186

0757- 34001- 1910- 0000 Section 60. The amount of $280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

0988- 34001- 1900- 0000 Section 65. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

0525- 34050- 1900- 0000 Section 75. The amount of $50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 340: Senate Bill 3340, Article 43, $68,038,815)

GRAND TOTAL AGENCY 340: $68,038,815

SECRETARY OF STATE

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 44

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35001- 1120- 0000	Payable from General Revenue Fund	$4,379,400
0362	Payable from Securities Audit and Enforcement Fund	262,000
	For Extra Help:	
0001- 35001- 1130- 0000	Payable from General Revenue Fund	39,100
	For Employee Contribution to State Employees' Retirement System:	
0001- 35001- 1129- 0000	Payable from General Revenue Fund	2,446,200
0011	Payable from Road Fund	3,345,400
0362	Payable from Securities Audit and Enforcement Fund	10,500
0963	Payable from Vehicle Inspection Fund	47,700
	For State Contribution to State Employees' Retirement System:	
0001- 35001- 1161- 0000	Payable from General Revenue Fund	705,300
0362	Payable from Securities Audit and Enforcement Fund	42,200
	For State Contribution to Social Security:	
0001- 35001- 1170- 0000	Payable from General Revenue Fund	337,000
0362	Payable from Securities Audit and Enforcement Fund	20,000
	For Group Insurance:	
0362- 35001- 1180- 0000	Payable from Securities Audit and Enforcement Fund	48,000
	For Contractual Services:	
0001- 35001- 1200- 0000	Payable from General Revenue Fund	616,600
	For Travel Expenses:	
1290	Payable from General Revenue Fund	74,000
	For Commodities:	
1300	Payable from General Revenue Fund	27,300
	For Printing:	
1302	Payable from General Revenue Fund	11,900
	For Equipment:	
1500	Payable from General Revenue Fund	9,400
	For Telecommunications:	
1700	Payable from General Revenue Fund	156,400

GENERAL ADMINISTRATIVE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35010- 1120- 0000	Payable from General Revenue Fund	$44,573,000
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	243,400
0167	Payable from Registered Limited Liability Partnership Fund	62,800
0362	Payable from Securities Audit and Enforcement Fund	3,070,700
0363	Payable from Division of Business Services Special Operations Fund	1,253,100
	For Extra Help:	
0001- 35010- 1130- 0000	Payable from General Revenue Fund	871,800
0011	Payable from Road Fund	0
0362	Payable from Securities Audit and Enforcement Fund	13,800
0363	Payable from Division of Business Services Special Operations Fund	129,600
	For Employee Contribution to State Employees' Retirement System:	
0044- 35010- 1129- 0000	Payable from Lobbyist Registration Fund	9,700
0167	Payable from Registered Limited Liability Partnership Fund	2,500
0362	Payable from Securities Audit and Enforcement Fund	122,800
0363	Payable from Division of Business Services Special Operations Fund	55,300
	For State Contribution to State Employees' Retirement System:	
0001- 35010- 1161- 0000	Payable from General Revenue Fund	7,178,900
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	39,200

0167- 35010- 1161- 0000	Payable from Registered Limited Liability Partnership Fund	$ 10,100
0362	Payable from Securities Audit and Enforcement Fund	494,600
0363	Payable from Division of Business Services Special Operations Fund	201,800
	For State Contribution to Social Security:	
0001- 35010- 1170- 0000	Payable from General Revenue Fund	3,469,700
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	31,800
0167	Payable from Registered Limited Liability Partnership Fund	4,800
0362	Payable from Securities Audit and Enforcement Fund	236,300
0363	Payable from Division of Business Services Special Operations Fund	128,400
	For Group Insurance:	
0044- 35010- 1180- 0000	Payable from Lobbyist Registration Fund	72,000
0167	Payable from Registered Limited Liability Partnership Fund	24,000
0362	Payable from Securities Audit and Enforcement Fund	684,000
0363	Payable from Division of Business Services Special Operations Fund	480,000
	For Contractual Services:	
0001- 35010- 1200- 0000	Payable from General Revenue Fund	13,742,800
0011	Payable from Road Fund	1,240,200
0012	Payable from Motor Fuel Tax Fund	440,000
0044	Payable from Lobbyist Registration Fund	72,000
0167	Payable from Registered Limited Liability Partnership Fund	600
0362	Payable from Securities Audit and Enforcement Fund	1,019,400
0363	Payable from Division of Business Services Special Operations Fund	502,600
	For Travel Expenses:	
0001- 35010- 1290- 0000	Payable from General Revenue Fund	362,900
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	1,000
0362	Payable from Securities Audit and Enforcement Fund	35,000
0363	Payable from Division of Business Services Special Operations Fund	35,500
	For Commodities:	
0001- 35010- 1300- 0000	Payable from General Revenue Fund	858,700
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	1,000
0167	Payable from Registered Limited Liability Partnership Fund	900
0362	Payable from Securities Audit and Enforcement Fund	20,300
0363	Payable from Division of Business Services Special Operations Fund	79,900
	For Printing:	
0001- 35010- 1302- 0000	Payable from General Revenue Fund	486,300
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	1,000
0362	Payable from Securities Audit and Enforcement Fund	16,000
0363	Payable from Division of Business Services Special Operations Fund	65,600
	For Equipment:	
0001- 35010- 1500- 0000	Payable from General Revenue Fund	412,300
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	3,000
0167	Payable from Registered Limited Liability Partnership Fund	0
0362	Payable from Securities Audit and Enforcement Fund	120,000
0363	Payable from Division of Business Services Special Operations Fund	20,000
	For Electronic Data Processing:	
0001- 35010- 1600- 0000	Payable from General Revenue Fund	0
0011	Payable from Road Fund	0
0483	Payable from the Secretary of State Special Services Fund	8,045,000
	For Telecommunications:	
0001- 35010- 1700- 0000	Payable from General Revenue Fund	401,800
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	1,000
0167	Payable from Registered Limited Liability Partnership Fund	600
0362	Payable from Securities Audit and Enforcement Fund	84,100
0363	Payable from Division of Business Services Special Operations Fund	103,400
	For Operation of Automotive Equipment:	
0001- 35010- 1800- 0000	Payable from General Revenue Fund	400,700
0362	Payable from Securities Audit and Enforcement Fund	16,400
0363	Payable from Division of Business Services Special Operations Fund	45,100
	For Refunds:	
0001- 35010- 9900- 0000	Payable from General Revenue Fund	14,000
0011	Payable from Road Fund	2,674,200

MOTOR VEHICLE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35051- 1120- 0000	Payable from General Revenue Fund	$11,202,900
0011	Payable from Road Fund	76,553,200
0185	Payable from the Secretary of State Special License Plate Fund	443,900
0323	Payable from Motor Vehicle Review Board Fund	177,100
0963	Payable from Vehicle Inspection Fund	1,158,700
	For Extra Help:	
0001- 35051- 1130- 0000	Payable from General Revenue Fund	109,000
0011	Payable from Road Fund	5,405,400
0963	Payable from Vehicle Inspection Fund	34,400
	For Employees Contribution to State Employees' Retirement System:	
0185- 35051- 1129- 0000	Payable from the Secretary of State Special License Plate Fund	17,800
0323	Payable from Motor Vehicle Review Board Fund	7,100
	For State Contribution to State Employees' Retirement System:	
0001- 35051- 1161- 0000	Payable from General Revenue Fund	1,804,300
0011	Payable from Road Fund	12,329,700
0185	Payable from the Secretary of State Special License Plate Fund	71,500
0323	Payable from Motor Vehicle Review Board Fund	28,500
0963	Payable From Vehicle Inspection Fund	186,600
	For State Contribution to Social Security:	
0001- 35051- 1170- 0000	Payable from General Revenue Fund	867,400
0011	Payable from Road Fund	5,715,700
0185	Payable from the Secretary of State Special License Plate Fund	33,500
0323	Payable from Motor Vehicle Review Board Fund	13,500
0963	Payable from Vehicle Inspection Fund	98,100
	For Group Insurance:	
0185- 35051- 1180- 0000	Payable from the Secretary of State Special License Plate Fund	168,000
0323	Payable From Motor Vehicle Review Board Fund	12,000
0963	Payable from Vehicle Inspection Fund	438,000
	For Contractual Services:	
0001- 35051- 1200- 0000	Payable from General Revenue Fund	2,392,200
0011	Payable from Road Fund	12,724,200
0109	Payable from CDLIS AAMVANET Trust Fund	575,000
0185	Payable from the Secretary of State Special License Plate Fund	50,100
0323	Payable from Motor Vehicle Review Board Fund	71,800
0963	Payable from Vehicle Inspection Fund	669,700
	For Travel Expenses:	
0001- 35051- 1290- 0000	Payable from General Revenue Fund	101,400
0011	Payable from Road Fund	594,900
0185	Payable from the Secretary of State Special License Plate Fund	600
0323	Payable from Motor Vehicle Review Board Fund	800
0963	Payable from Vehicle Inspection Fund	800
	For Commodities:	
0001- 35051- 1300- 0000	Payable from General Revenue Fund	78,100
0011	Payable from Road Fund	2,629,600
0185	Payable from the Secretary of State Special License Plate Fund	400,000
0323	Payable from Motor Vehicle Review Board Fund	500
0963	Payable from Vehicle Inspection Fund	26,500
	For Printing:	
0001- 35051- 1302- 0000	Payable from General Revenue Fund	703,200
0011	Payable from Road Fund	2,444,500
0185	Payable from the Secretary of State Special License Plate Fund	50,000
0323	Payable from Motor Vehicle Review Board Fund	0
0963	Payable from Vehicle Inspection Fund	64,100
	For Equipment:	
0001- 35051- 1500- 0000	Payable from General Revenue Fund	0
0011	Payable from Road Fund	450,000
0109	Payable from CDLIS/AAMVANET Fund	488,800
0185	Payable from the Secretary of State Special License Plate Fund	0
0323	Payable from Motor Vehicle Review Board Fund	900
0963	Payable from Vehicle Inspection Fund	8,000
	For Telecommunications:	
0001- 35051- 1700- 0000	Payable from General Revenue Fund	91,500
0011	Payable from Road Fund	2,128,200
0185	Payable from the Secretary of State Special License Plate Fund	83,300
0323	Payable from Motor Vehicle Review Board Fund	700

0963- 35051- 1700- 0000 Payable from Vehicle Inspection Fund ..... $ 3,800
For Operation of Automotive Equipment:
0011- 35051- 1800- 0000 Payable from Road Fund 453,500

Section 10. The following amount, or so much of this amount as may be necessary, respectively, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

0001- 35010- 6900- 0000 From General Revenue Fund $450,000

0141- 35010- 6600- 0224 Section 20. The sum of $589,000 or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 110 of Article 13 of Public Act 93-0091, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

0782- 35010- 6600- 0000 Section 25. The amount of $208,100, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0001- 35010- 4400- 0500 From General Revenue Fund $16,668,400
0026 From Live and Learn Fund 16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

0001- 35010- 4900- 0500 From General Revenue Fund $2,427,200
0026 From Live and Learn Fund 300,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0001- 35010- 4474- 0000 From General Revenue Fund ..... $ 375,000
0026 From Live and Learn Fund 1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

0026- 35010- 4400- 0000 From Live and Learn Fund $500,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

0001- 35010- 4900- 0000	From General Revenue Fund	$ 644,900
0026	From Live and Learn Fund	700,000
0483	From Secretary of State Special Services Fund	1,600,000
	Total	$2,944,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0026- 35010- 4473- 0100 From Live and Learn Fund $370,800

0026- 35010- 4473- 0124 Section 60. The amount of $1,316,339, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 70 and Section 80 of Article 13 of Public Act 93- 0091, is reappropriated from the Live and Learn Fund to the Office of the Secretary of State for the purpose of making grants to libraries for construction and renovation as provided by Section 8 of the Illinois Library System Act.

0141- 35010- 4400- 0220 Section 65. The sum of $100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 105 of Article 13 of Public Act 93-0091, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

0141- 35010- 4473- 0095 Section 70. The amount of -0-, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 110 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for making grants to the Chicago Library System for land acquisition, planning, construction, reconstruction, rehabilitation, and all necessary costs associated with the establishment of a regional library.

Section 80. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

0470- 35010- 4900- 0000 From Federal Library Services Fund $8,454,500

Section 85. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

0001- 35010- 4900- 0100	From General Revenue Fund	$4,650,000
0026- 35010- 4900- 0600	From Live and Learn Fund	500,000
	From Federal Library Services Fund:	
0470- 35010- 4900- 0100	From LSTA Title IA	1,000,000
0483	From Secretary of State Special Services Fund	1,300,000

Section 90. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

0001- 35010- 4400- 0000 From General Revenue Fund $45,000

0001- 35010- 4400- 0700 Section 95. The sum of $250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

0001- 35010- 4400- 0100 Section 100. In addition to any other amounts appropriated for such purposes, the sum of $1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

0001- 35010- 4900- 0700 Section 105. The sum of $250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 110. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

0026- 35010- 4900- 0200 From Live and Learn Fund $2,000,000

0185- 35010- 4400- 0000 Section 115. The sum of $50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

0508- 35010- 4400- 0000 Section 120. The amount of $45,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

0584- 35010- 4400- 0000 Section 125. The amount of $10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

0585- 35010- 4400- 0000 Section 130. The amount of $20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

0594- 35010- 4400- 0000 Section 135. The amount of $20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

0598- 35010- 4400- 0000 Section 140. The sum of $45,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

0599- 35010- 4400- 0000 Section 145. The sum of $160,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 150. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

0716- 35010- 4900- 0000 From Organ Donor Awareness Fund $100,000

0756- 35010- 4400- 0000 Section 155. The amount of $10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

0760- 35010- 4400- 0000 Section 160. The amount of $10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

0764- 35010- 4400- 0000 Section 165. The sum of $50,000, or so much of this amount as may be necessary, is appropriated from the Pet Overpopulation Fund to the Office of the Secretary of State for grants to humane societies to be used solely for the humane sterilization of dogs and cats in the State of Illinois.

0176- 35051- 1900- 0000 Section 170. The amount of $945,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the cost incident to augmenting the Illinois commercial motor vehicle safety program

by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.

0292- 35010- 1910- 0000 Section 175. The amount of $273,500 or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

0374- 35051- 1910- 0000 Section 180. The amount of $92,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

0422- 35010- 1910- 0000 Section 185. The amount of $185,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

0483- 35010- 1910- 0000 Section 190. The amount of $10,175,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

0622- 35051- 1910- 0000 Section 195. The amount of $13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

0732- 35051- 1910- 0000 Section 200. The sum of $1,912,700, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

0758- 35051- 1910- 0000 Section 205. The amount of $46,300, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol related criminal violence throughout the state.

0759- 35051- 1900- 0000 Section 210. The amount of $250,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

0948- 35010- 1900- 0000 Section 215. The amount of $231,300, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

ARTICLE 89

0971- 35010- 4473- 0000 Section 5. The amount of $20,400, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriation heretofore made for such purposes in Article 4, Division FY90, Section 3-6.2e of Public Act 91- 0708, as amended, is reappropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for making grants to the City of Chicago for planning, construction, reconstruction, rehabilitation, and all necessary costs for the following branches of the Chicago Public Library at the approximate costs set forth below:

North Austin Branch Library	$1,150,025
Legler Library	26,886
Auburn/Hamilton Park Library	879,056
Near West Side Branch Library	1,136,419
Carter G. Woodson Regional Library	68,696
Clearing Branch Library	258,398
McKinley Park Branch Library	829,124
South Chicago Branch Library	551,657
North Pulaski/Humboldt Library	2,753,474
Roosevelt Branch	204,000
Rockwell Gardens Reading & Study Center	0
Pullman Branch Library	632,063
Total	$8,489,798

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 350: Senate Bill 3340, Article 44, $343,363,539; Article 88, $20,400)

GRAND TOTAL AGENCY 350: $343,483,939

COMPTROLLER

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2005:

Administration

0001- 36001-	1120- 0000	For Personal Services	$4,109,900
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	662,000
	1170	For State Contribution to Social Security	314,400
	1200	For Contractual Services	1,602,000
	1290	For Travel	45,300
	1300	For Commodities	99,500
	1302	For Printing	35,000
	1500	For Equipment	12,800
	1700	For Telecommunications	241,000
	1600	For Electronic Data Processing	0
	1800	For Operation of Auto Equipment	8,900
		Total	$7,130,800

Statewide Fiscal Operations

0001- 36012-	1120- 0000	For Personal Services	$4,646,700
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	748,400
	1170	For State Contribution to Social Security	355,500
	1200	For Contractual Services	339,400
	1290	For Travel	4,300
	1300	For Commodities	20,300
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
		Total	$6,114,600

Electronic Data Processing

0001- 36013-	1120- 0000	For Personal Services	$4,111,300
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	662,200
	1170	For State Contribution to Social Security	314,500
	1200	For Contractual Services	2,211,700
	1290	For Travel	8,000
	1300	For Commodities	119,000
	1302	For Printing	338,300
	1500	For Equipment	0
	1700	For Telecommunications	0
	1600	For Electronic Data Processing	1,584,400
		Total	$9,349,400

Special Audits

0001- 36015-	1120- 0000	For Personal Services	$1,804,100
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	290,600
	1170	For State Contribution to Social Security	138,000
	1200	For Contractual Services	75,400
	1290	For Travel	70,500
	1300	For Commodities	2,300
	1302	For Printing	0
	1500	For Equipment	0

0001- 36015- 1600- 0000	For Electronic Data Processing	$	0
1910	For Expenses of Local Government Officials Training		12,500
1200- 0100	For Contractual Services for auditing and assisting local governments		25,000
	Total	$2,418,400	

Merit Commission

0001- 36005- 1910- 0000	For Merit Commission Expenses	$93,000

0543- 36001- 1900- 0000 Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office, pursuant to Public Act 89-511.

0711- 36012- 1910- 0000 Section 15. The amount of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

0001- 36010- 1900- 0000 Section 20. The amount of $250,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

ARTICLE 46

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	$150,700
For the Lieutenant Governor	115,300
For the Secretary of State	133,000
For the Attorney General	133,000
For the Comptroller	115,300
For the State Treasurer	115,300
0001- 36020- 1113- 0000 Total	$762,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging	
For the Director	$ 98,200
Department of Agriculture	
For the Director	113,200
For the Assistant Director	96,100
Department of Central Management Services	
For the Director	120,900
For 2 Assistant Directors	205,600
Department of Children and Family Services	
For the Director	127,600
Department of Corrections	
For the Director	127,600
For 2 Assistant Directors	217,000
Department of Commerce and Economic Opportunities	
For the Director	120,900
For the Assistant Director	102,800
Environmental Protection Agency	
For the Director	113,200
Department of Financial and Professional Regulation	

For the Secretary	$ 120,900
For the Director	98,200
For the Director	113,200
For the Director	105,400
Department of Human Services	
For the Secretary	127,600
For 2 Assistant Secretaries	206,100
Department of Labor	
For the Director	105,400
For the Assistant Director	96,100
For the Chief Factory Inspector	44,400
For the Superintendent of Safety Inspection and Education	48,800
Department of State Police	
For the Director	112,600
For the Assistant Director	96,100
Department of Military Affairs	
For the Adjutant General	98,200
For two Chief Assistants to the Adjutant General	167,400
Department of Natural Resources	
For the Director	113,200
For the Assistant Director	96,100
For six Mine Officers	79,800
For four Miners' Examining Officers	43,900
Illinois Labor Relations Board	
For the Chairman	88,700
For four State Labor Relations Board members	319,200
For two Local Labor Relations Board members	159,600
Department of Public Aid	
For the Director	120,900
For the Assistant Director	102,800
Department of Public Health	
For the Director	127,600
For the Assistant Director	108,500
Department of Revenue	
For the Director	120,900
For the Assistant Director	102,800
Property Tax Appeal Board	
For the Chairman	55,000
For four members	177,300
Department of Veterans' Affairs	
For the Director	98,200
For the Assistant Director	83,700
Civil Service Commission	
For the Chairman	26,900
For four members	86,100
Commerce Commission	
For the Chairman	113,900
For four members	397,700
Court of Claims	
For the Chief Judge	55,200
For the six Judges	305,400
State Board of Elections	
For the Chairman	49,700
For the Vice-Chairman	40,800
For six members	191,500

	Illinois Emergency Management Agency	
	For the Director	$ 98,200
	For the Assistant Director	98,200
	Department of Human Rights	
	For the Director	98,200
	Human Rights Commission	
	For the Chairman	44,400
	For twelve members	478,700
	Industrial Commission	
	For the Chairman	106,400
	For six members	610,800
	Liquor Control Commission	
	For the Chairman	33,100
	For six members	173,600
	For the Secretary	32,000
	For the Chairman and one member as designated by law, $200 per diem for work on a license appeal commission	55,000
	Pollution Control Board	
	For the Chairman	102,900
	For four members	397,700
	Prisoner Review Board	
	For the Chairman	81,500
	For fourteen members of the Prisoner Review Board	1,021,300
	Secretary of State Merit Commission	
	For the Chairman	14,700
	For four members	43,900
	Educational Labor Relations Board	
	For the Chairman	88,700
	For four members	319,200
	Department of State Police	
	For five members of the State Police Merit Board, $202 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each	101,000
	Department of Transportation	
	For the Secretary	127,600
	For the Assistant Secretary	108,500
	Office of Small Business Utility Advocate	
	For the small business utility advocate	0
0001- 36020- 1115- 0000	Total, General Revenue Fund	$10,484,500
	Office of the State Fire Marshal	
	For the State Fire Marshal:	
0047- 36020- 1115- 0000	From Fire Prevention Fund	$98,200
	Illinois Racing Board	
	For eleven members of the Illinois Racing Board, $300 per diem to a maximum 10,712 as prescribed by law:	
0632- 36020- 1115- 0000	From the Horse Racing Fund	$117,100
	Department of Employment Security	
	Payable from Title III Social Security and Employment Service Fund:	
	For the Director	$120,900
	For five members of the Board of Review	75,000
0052- 36020- 1115- 0000	Total	$195,900
	Department of Financial and Professional Regulation	
	Payable from Bank and Trust Company Fund:	
0795- 36020- 1115- 0000	For the Director	$115,700

	Subtotals:	
	General Revenue	$10,484,500
	Fire Prevention	98,200
	Horse Racing	117,100
	Bank and Trust Company Fund	115,700
	Title III Social Security and Employment Service Fund	195,900
	Total	$11,011,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

	Office of Auditor General	
	For the Auditor General	$112,600
	For two Deputy Auditor Generals	209,300
0001- 36020- 1111- 0500	Total	$321,900
	Officers and Members of General Assembly	
0001- 36020- 1111- 0000	For salaries of the 118 members of the House of Representatives	$ 6,914,300
0100	For salaries of the 59 members of the Senate	3,514,800
	Total	$10,429,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

	For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	$ 93,600
	For the Majority Leader of the House	19,800
	For the eleven assistant majority and minority leaders in the Senate	193,000
	For the twelve assistant majority and minority leaders in the House	184,200
	For the majority and minority caucus chairmen in the Senate	35,100
	For the majority and minority conference chairmen in the House	30,700
	For the two Deputy Majority and the two Deputy Minority leaders in the House	67,300
	For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	315,800
	For chairmen and minority spokesmen of standing and select committees in the House	666,600
0001- 36020- 1111- 0200	Total	$1,606,100
0001- 36020- 1111- 0300	For per diem allowances for the members of the Senate, as provided by law	$ 324,000
0400	For per diem allowances for the members of the House, as provided by law	709,000
1290- 0000	For mileage for all members of the General Assembly, as provided by law	405,000
	Total	$1,438,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

	For State Contribution to State Employees' Retirement System:	
0001- 36020- 1161- 0000	From General Revenue Fund	$1,740,000
0632	From Horse Racing Fund	18,900
0047	From Fire Prevention Fund	16,300
0795	From Bank and Trust Company Fund	18,700
0052	From Title III Social Security and Employment Service Fund	31,600
0244	Savings and Residential Finance Regulatory Fund	0
0850	Real Estate License Administration Fund	0
	Total	$1,825,500

	For State Contribution to Social Security:	
0001- 36020- 1170- 0000	From General Revenue Fund	$943,200
0632	From Horse Racing Fund	9,000
0047	From Fire Prevention Fund	6,900
0795	From Bank and Trust Company Fund	7,200
0052	From Title III Social Security and Employment Service Fund	13,000
0244	From Savings and Residential Finance Regulatory Fund	0
0850	From Real Estate License Administration Fund	0
	Total	$979,300
	For Group Insurance:	
0047- 36020- 1180- 0000	From Fire Prevention Fund	$12,000
0795	From Bank and Trust Company Fund	12,000
0052	From Title III Social Security and Employment Service Fund	72,000
0244	Savings and Residential Finance Regulatory Fund	0
0850	Real Estate License Administration Fund	0
	Total	$96,000

0001- 36020- 1997- 0000 Section 25. The amount of $50,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 15 through 30 are insufficient and other expenses associated with the administration of Sections 15 through 30.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 360: Senate Bill 3340, Article 45, $26,406,500; Article 46, $28,519,900)

GRAND TOTAL AGENCY 360: $54,926,400

TREASURER

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 47

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

	For Personal Services:	
0001- 37001- 1120- 0000	From General Revenue Fund	$ 4,537,400
0054	From State Pensions Fund	2,565,300
	For Employee Retirement Contribution (pickup):	
0001- 37001- 1129- 0000	From General Revenue Fund	181,500
0054	From State Pensions Fund	102,700
	For State Contributions to State Employees' Retirement System:	
0001- 37001- 1161- 0000	From General Revenue Fund	730,800
0054	From State Pensions Fund	413,200
	For State Contribution to Social Security:	
0001- 37001- 1170- 0000	From General Revenue Fund	337,600
0054	From State Pensions Fund	194,100
0054- 37001- 1180- 0000	For Group Insurance from State Pensions Fund	720,000
	For Contractual Services:	
0001- 37001- 1200- 0000	From General Revenue Fund	1,016,300
0054	From State Pensions Fund	3,021,100
	For Travel:	
0001- 37001- 1290- 0000	From General Revenue Fund	121,100
0054	From State Pensions Fund	110,000
	For Commodities:	
0001- 37001- 1300- 0000	From General Revenue Fund	47,600
0054	From State Pensions Fund	35,400
	For Printing:	
0001- 37001- 1302- 0000	From General Revenue Fund	25,900
0054	From State Pensions Fund	18,900
	For Equipment:	
0001- 37001- 1500- 0000	From General Revenue Fund	56,200
0054	From State Pensions Fund	18,900
	For Electronic Data Processing:	
0001- 37001- 1600- 0000	From General Revenue Fund	948,000
0054	From State Pensions Fund	1,019,100
	For Telecommunications Services:	
0001- 37001- 1700- 0000	From General Revenue Fund	160,100
0054	From State Pensions Fund	63,100
	For Operation of Automotive Equipment:	
0001- 37001- 1800- 0000	From General Revenue Fund	7,600
0054	From State Pensions Fund	2,700
	Total, This Section	$16,454,600

0373- 37001- 1200- 0000 Section 10. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

0001- 37001- 9921- 0000 Section 15. The amount of $9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

0001- 37001- 9939- 0000 Section 20. The amount of $6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

0815- 37001- 4491- 0000 Section 25. The amount of $27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

0625- 37001- 8820- 0000 Section 30. The amount of $500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

0101- 37001- 8811- 0000	Principal	$ 531,200,000
8813	Interest	1,088,900,000
	Total	$1,620,100,000

0614- 37001- 1910- 0000 Section 40. The amount of $450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

0614- 37001- 4400- 0000 Section 45. The amount of $2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0100 Section 50. The amount of $1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0200 Section 55. The amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0300 Section 60. The following named amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

0400 Section 65. The following named amount of $500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

0001- 37001- 1900- 0000 Section 70. The following named amount of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for operational expenses for the Office of the Inspector General.

ARTICLE 83

Section 15. For Appropriation to the State Treasurer for Expenses Incurred by State's Attorneys other than Cook County:

0614- 37001- 4400- 0500 Payable from the Capital Litigation Trust Fund $1,000,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 370: Senate Bill 3340, Article 47, $1,696,921,700; Article 83 $1,000,000)

GRAND TOTAL AGENCY 370: $1,697,921,700

DEPARTMENT ON AGING

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 58

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF OLDER AMERICAN SERVICES

Payable from Services for Older Americans Fund:

0618- 40220-	1120- 0000	For Personal Services	$1,056,900
	1161	For State Contributions to State Employees' Retirement System	170,200
	1170	For State Contributions to Social Security	80,900
	1180	For Group Insurance	146,900
	1290	For Travel	55,700
		Total	$1,510,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF LONG TERM CARE

Payable from General Revenue Fund:

0001- 40230-	1120- 0000	For Personal Services	$ 972,100
	1161	For State Contributions to State Employees' Retirement System	156,600
	1170	For State Contributions to Social Security	74,300
	1290	For Travel	55,400
	1910	For the Alzheimer's Disease Task Force and Conference	12,400
		Total	$1,270,800

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

0001- 40260-	1120- 0000	For Personal Services	$1,386,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	223,300
	1170	For State Contributions to Social Security	106,600
	1200	For Contractual Services	169,200
	1290	For Travel	48,300
	1300	For Commodities	18,100
	1302	For Printing	11,300
	1500	For Equipment	15,200
	1700	For Telecommunications	55,700
	1800	For Operation of Auto Equipment	3,400
		Total	$2,037,600

Payable from Services for Older Americans Fund:

0618- 40260-	1120- 0000	For Personal Services	$ 774,600
	1129	For Employee Retirement Contributions Paid by Employer	54,900
	1161	For State Contributions to State Employees' Retirement System	124,800
	1170	For State Contributions to Social Security	59,300
	1180	For Group Insurance	150,000
	1200	For Contractual Services	107,400
	1290	For Travel	26,400
	1300	For Commodities	7,200
	1302	For Printing	12,800
	1500	For Equipment	1,100
	1700	For Telecommunications	15,500
	1800	For Operations of Auto Equipment	2,400
		Total	$1,336,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

BUREAU OF INFORMATION SERVICES SECTION

Payable from General Revenue Fund:

0001- 40265- 1120- 0000	For Personal Services	$ 603,600
1161	For State Contributions to State Employees' Retirement System	97,200
1170	For State Contributions to Social Security	46,100
1200	For Contractual Services	120,900
1290	For Travel	4,600
1300	For Commodities	5,800
1302	For Printing	12,200
1600	For Electronic Data Processing	120,400
1700	For Telecommunications Services	14,100
	Total	$1,024,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

0001- 40201- 1900- 0000	For Expenses of the Provisions of the Elder Abuse and Neglect Act	$ 8,898,200
0400	For Expenses of the Intergenerational Programs	60,900
1910- 0100	For Expenses of the Illinois Department on Aging for Monitoring and Support Services	296,900
0200	For Expenses of the Illinois Council on Aging	12,200
1900- 0300	For Expenses of the Senior Employment Specialist Program	264,300
0500	For Expenses of the Grandparents Raising Grandchildren Program	136,500
1910- 0300	For Administrative Expenses of Senior Meal Program	34,500
0400	For Administrative Expenses of the Red Tape Cutter Program	9,800
0600	For Expenses of the Senior Helpline	468,600
	Total	$10,181,900

Payable from Services for Older Americans Fund:

0618- 40201- 1910- 0000	For Administrative Expenses of Senior Meal Program	$ 52,100
1900	For Expenses for Senior Caregivers of Adult Disabled Children	214,500
1900- 0100	For Purchase of Training Services	148,300
0200	For Expenses of the Discretionary Government Projects	120,000
	Total	$534,900

Payable from the Department on Aging's Special Projects Fund:

0830- 10201- 1900- 0000	For Expenses of Private Partnership Projects	$45,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 40201- 4400- 0000	For the purchase of Illinois Community Care Program homemaker and Senior Companion Services	$188,619,600
4900- 0400	For Grants and for Administrative Expenses Associated with Case Management	27,278,000
4400- 1300	For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment	6,969,600
3000	Grants for Community Based Services including information and referral services, transportation and delivered meals	3,062,300
3100	Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	1,955,000
0500	For Grants for Adult Day Care Services	15,852,000

0001- 40201- 4400- 0800	For Purchase of Services in connection with Alzheimer's Initiative and Related Programs	$ 104,700
0200	For Grants for Retired Senior Volunteer Program	802,000
0300	For Planning and Service Grants to Area Agencies on Aging	2,241,700
0900	For Grants for the Foster Grandparent Program	342,100
1000	For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	276,000
1100	For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program	251,700
1500	For Grants for Chicago Department on Aging for the Red Tape Cutter Program	603,600
1200	For the Ombudsman Program	391,000
1600	For Grants to local Senior Centers	260,000
	Total	$249,009,300

Payable from the Tobacco Settlement Recovery Fund:

0733- 40201- 4900- 0000	For Grants and Administrative Expenses of Senior Health Assistance Programs	$1,100,000

Payable from Services for Older Americans Fund:

0618- 40201- 4400- 2400	For Grants for Social Services	$27,164,000
2300	For Grants for Nutrition Services	24,475,800
2200	For Grants for Employment Services	3,397,000
2100	For Grants for USDA Adult Day Care	1,200,000
2500	For Grants for the USDA Elderly Feeding Program	6,500,000
	Total	$62,736,800

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

0001- 40201- 1900- 0100	Payable from General Revenue Fund	$57,284,900
0733- 40201- 1900- 0000	Payable from Tobacco Settlement Recovery Fund	$8,890,900

Payable from General Revenue Fund:

0001- 40201- 9930- 0000	For Pharmaceutical Refund	$146,600

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 402: Senate Bill 3340, Article 58, $397,110,600)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT concerning appropriations.

ARTICLE 43

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

0001- 40260- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$912

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

DEPARTMENT ON AGING (Concluded)

(Total Agency 402: Senate Bill 3361, Article 43, $912)

GRAND TOTAL AGENCY 402: $397,111,512

DEPARTMENT OF AGRICULTURE

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

0001- 40601-	1120- 0000	For Personal Services	$1,611,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	259,600
	1170	For State Contributions to Social Security	123,100
	1200	For Contractual Services	162,900
	1290	For Travel	20,400
	1300	For Commodities	37,300
	1302	For Printing	18,100
	1500	For Equipment	37,200
	1700	For Telecommunications Services	47,000
	1800	For Operation of Auto Equipment	7,600
	9939	For Refunds	9,600
		Total	$2,334,400

Payable from Wholesome Meat Fund:

0476- 40601-	1120- 0000	For Personal Services	$391,400
	1129	For Employee Retirement Contributions Paid by Employer	11,800
	1161	For State Contributions to State Employees' Retirement System	63,100
	1170	For State Contributions to Social Security	30,000
	1180	For Group Insurance	84,000
	1200	For Contractual Services	20,400
	1290	For Travel	20,100
	1300	For Commodities	1,100
	1302	For Printing	1,100
	1500	For Equipment	28,000
	1700	For Telecommunications Services	1,100
	1800	For Operation of Auto Equipment	0
		Total	$652,100

Payable from the Illinois Rural Rehabilitation Fund:
For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:

0595- 40601-	1900- 0200	For Operations	$5,000

0045- 40601- 1993- 0000 Section 10. The sum of $11,370,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

0001- 40601- 1993- 0000 Section 15. The sum of $1,782,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

0001- 40605-	1120- 0000	For Personal Services	$ 693,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	111,700
	1170	For State Contributions to Social Security	53,100
	1200	For Contractual Services	68,500

0001- 40605-	1300- 0000	For Commodities	$ 2,500
	1302	For Printing	100
	1500	For Equipment	73,200
	1700	For Telecommunications Services	24,100
		Total	$1,026,300

Payable from Agricultural Premium Fund:

0045- 40605-	1120- 0000	For Personal Services	$174,000
	1129	For Employee Retirement Contributions Paid by Employer	5,300
	1161	For State Contributions to State Employees' Retirement System	28,100
	1170	For State Contributions to Social Security	13,300
	1200	For Contractual Services	45,400
	1500	For Equipment	29,000
	1700	For Telecommunications Services	5,000
		Total	$300,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

0001- 40610-	1120- 0000	For Personal Services	$2,617,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	421,600
	1170	For State Contributions to Social Security	200,300
	1200	For Contractual Services	39,600
	1290	For Travel	243,400
	1300	For Commodities	38,200
	1302	For Printing	4,800
	1500	For Equipment	12,700
	1700	For Telecommunications Services	37,700
	1800	For Operation of Auto Equipment	26,400
		Total	$3,641,900

Payable from the Agricultural Federal Projects Fund:

0826- 40610-	1900- 0000	For Expenses of Various Federal Projects	$100,000
		Total	$100,000

0290- 40610- 4900- 0000 Section 30. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

0369- 40610- 1900- 0000 Section 35. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

0001- 40632-	1120- 0000	For Personal Services	$534,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	86,100
	1170	For State Contributions to Social Security	40,900
	1200	For Contractual Services	9,300
	1290	For Travel	6,300
	1300	For Commodities	1,900
	1302	For Printing	6,600
	1500	For Equipment	6,000

0001- 40632- 1700- 0000		For Telecommunications Services	$ 16,000
1800		For Operation of Auto Equipment	2,900
		Total	$710,400
		Payable from Agricultural Premium Fund:	
0045- 40632- 1900- 0100		For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	$1,956,000
	0200	For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	$140,000
	0300	For expenses related to a contractual Viticulturist and a contractual Enologist	$150,000
		Payable from Agricultural Marketing Services Fund:	
0439- 40632- 1900- 0000		For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products"	$4,000
		Payable from Agriculture Federal Projects Fund:	
0826- 40632- 1900- 0000		For expenses of various Federal Projects	$750,000
		Payable from the General Revenue Fund:	
0001- 40632- 4400- 0000		For Grants to Aquaculture Cooperatives	$200,000

0001- 40632- 1900- 0000 Section 45. The sum of $5,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

0001- 40632- 4900- 0000 Section 50. The sum of $384,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

		Payable from General Revenue Fund:	
0001- 40644- 1120-0000		For Personal Services	$2,962,300
1129		For Employee Retirement Contributions Paid by Employer	0
1161		For State Contributions to State Employees' Retirement System	477,200
1170		For State Contributions to Social Security	226,200
1200		For Contractual Services	677,500
1290		For Travel	53,000
1300		For Commodities	388,500
1302		For Printing	11,800
1500		For Equipment	88,500
1700		For Telecommunications Services	53,100
1800		For Operation of Auto Equipment	46,100
1900		For Swine Disease Research	39,700
	0100	For Bovine Disease Research	18,800
		Total	$5,042,700
		Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:	
0024- 40644- 1900- 0000		For Expenses Authorized by the Animal Disease Laboratories Act	$700,000
		Payable from the Agriculture Federal Projects Fund:	
0826		For Expenses of Various Federal Projects	$1,285,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

		Payable from the General Revenue Fund:	
0001- 40645- 1120- 0000		For Personal Services	$2,750,200
1129		For Employee Retirement Contributions Paid by Employer	0
1161		For State Contributions to State Employees' Retirement System	443,000

0001- 40645-	1170- 0000	For State Contributions to Social Security	$ 210,100
	1200	For Contractual Services	100
	1290	For Travel	3,600
	1300	For Commodities	100
	1302	For Printing	100
	1500	For Equipment	1,000
	1700	For Telecommunications Services	10,800
	1800	For Operation of Auto Equipment	11,800
		Total	$3,430,800

Payable from Wholesome Meat Fund:

0476- 40645-	1120- 0000	For Personal Services	$2,339,700
	1129	For Employee Retirement Contributions Paid by Employer	70,200
	1161	For State Contributions to State Employees' Retirement System	376,900
	1170	For State Contributions to Social Security	179,000
	1180	For Group Insurance	708,000
	1200	For Contractual Services	95,000
	1290	For Travel	225,000
	1300	For Commodities	15,000
	1302	For Printing	6,000
	1500	For Equipment	235,600
	1700	For Telecommunications Services	70,700
	1800	For Operation of Auto Equipment	109,300
		Total	$4,430,400

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

0001- 40643-	1120- 0000	For Personal Services	$660,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	106,400
	1170	For State Contributions to Social Security	50,500
	1200	For Contractual Services	8,900
	1290	For Travel	19,800
	1300	For Commodities	2,900
	1302	For Printing	8,000
	1500	For Equipment	15,400
	1700	For Telecommunications Services	6,900
	1800	For Operation of Auto Equipment	24,400
	1900	For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232	79,200
		Total	$982,600

Payable from the Agriculture Federal Projects Fund:

0826- 40643-	1900- 0000	For Expenses of various Federal Projects	$100,000
		Total	$100,000

Payable from the Weights and Measures Fund:

0163- 40643-	1120- 0000	For Personal Services	$1,035,600
	1129	For Employee Retirement Contributions Paid by Employer	31,100
	1161	For State Contributions to State Employees' Retirement System	166,800
	1170	For State Contributions to Social Security	79,200
	1180	For Group Insurance	276,000
	1200	For Contractual Services	184,500
	1290	For Travel	98,700
	1300	For Commodities	25,900
	1302	For Printing	5,300
	1500	For Equipment	315,600
	1700	For Telecommunications Services	19,600
	1800	For Operation of Auto Equipment	112,700
		Total	$2,351,000

Payable from Agricultural Master Fund:

0440- 40643-	1900- 0000	For Expenses Relating to Administering Federal Cooperative Agreements Relating to Enforcement of Marketing Regulations	$415,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

Environmental Programs

Payable from the General Revenue Fund

0001- 40647- 1120- 0000	For Personal Services	$ 811,700
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	130,800
1170	For State Contributions to Social Security	62,100
1200	For Contractual Services	1,700
1290	For Travel	18,200
1300	For Commodities	800
1302	For Printing	1,000
1500	For Equipment	900
1700	For Telecommunications Services	10,100
1800	For Operation of Automotive Equipment	4,800
1910	For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth	228,800
	Total	$1,270,900

Payable from Agriculture Pesticide Control Act Fund:

0689- 40647- 1900- 0200	For Expenses of Pesticide Enforcement Program	$770,000

Payable from Pesticide Control Fund:

0576- 40647- 1900- 0000	For Administration and Enforcement of the Pesticide Act of 1979	$2,363,300

Payable from the Agriculture Federal Projects Fund:

0826- 40647- 1900- 0000	For expenses of Various Federal Projects	$787,000

Payable from the General Revenue Fund:

0001- 40647- 1900- 0000	For Administration of the Livestock Management Facilities Act	$288,300

Payable from the Used Tire Management Fund:

0294- 40647- 4900- 0000	For Mosquito Control	$40,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

0045- 40646- 1120- 0000	For Personal Services	$ 795,700
1129	For Employee Retirement Contributions Paid by Employer	23,900
1161	For State Contributions to State Employees' Retirement System	128,200
1170	For State Contributions to Social Security	60,900
1200	For Contractual Services	110,100
1290	For Travel	22,800
1300	For Commodities	7,000
1302	For Printing	7,900
1500	For Equipment	39,900
1700	For Telecommunications Services	20,500
1800	For Operation of Automotive Equipment	15,000
1910	For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	2,000
	Total	$1,233,900

Payable from the Agriculture Federal Projects Fund:

0826- 40646- 1900- 0000	For Expenses Relating to Various Federal Projects	$815,000

0608- 40646- 4900- 0000 Section 80. The sum of $4,700,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices Cost Sharing Program	$2,050,000
Sustainable Agriculture Program	450,000

Soil and Water Conservation Grants	$1,700,000
Streambank Restoration	500,000

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40648-	1120- 0000	For Personal Services	$2,690,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	433,400
	1170	For State Contributions to Social Security	217,500
	1200	For Contractual Services	1,712,600
	1257	For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds	139,700
	1300	For Commodities	79,200
	1500	For Equipment	120,000
	1700	For Telecommunications Services	57,900
	1800	For Operation of Auto Equipment	6,300
		Total	$5,457,300

0438- 40648- 1900- 0200 Section 90. The sum of $1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to satisfy obligations related to the development, use, and operation of a multi-purpose outdoor theater, and to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40649-	1120- 0000	For Personal Services	$ 930,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	149,900
	1170	For State Contributions to Social Security	71,700
	1200	For Contractual Services	325,700
	1290	For Travel	6,900
	1300	For Commodities	60,500
	1500	For Equipment	90,200
	1700	For Telecommunications Services	16,900
	1800	For Operation of Auto Equipment	7,100
		Total	$1,659,300

0045- 40649- 1900- 0000 Section 100. The sum of $316,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

0001- 40652-	1120- 0000	For Personal Services	$ 245,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	39,600
	1170	For State Contributions to Social Security	19,900
	1200	For Contractual Services	408,600
	1290	For Travel	5,600
	1300	For Commodities	22,800

0001- 40652-	1302- 0000	For Printing	$ 8,100
	1500	For Equipment	6,500
	1700	For Telecommunications Services	33,200
	1800	For Operation of Auto Equipment	1,000
	1900	For Entertainment at the DuQuoin State Fair	460,400
		Total	$1,251,000

Payable from the Agricultural Premium Fund:

0045- 40652-	1900- 0000	For Financial Assistance for the DuQuoin State Fair	$455,200

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

0438- 40648-	1900- 0000	For Operations of the Illinois State Fair Including Entertainment and the Percentage Portion of Entertainment Contracts	$4,000,000
		Total	$4,000,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

0045- 40653-	1120- 0000	For Personal Services	$188,100
	1129	For Employee Retirement Contributions Paid by Employer	5,700
	1161	For State Contributions to State Employees' Retirement System	30,300
	1170	For State Contributions to Social Security	14,400
	1200	For Contractual Services	5,800
	1290	For Travel	3,500
	1300	For Commodities	2,000
	1302	For Printing	3,500
	1500	For Equipment	11,300
	1700	For Telecommunications Services	4,900
	1800	For Operation of Auto Equipment	2,000
		Total	$271,500

Payable from Illinois Standardbred Breeders Fund:

0708- 40653-	1120- 0000	For Personal Services	$ 77,700
	1129	For Employee Retirement Contributions Paid by Employer	2,400
	1161	For State Contributions to State Employees' Retirement System	12,600
	1170	For State Contributions to Social Security	6,000
	1200	For Contractual Services	20,600
	1290	For Travel	5,000
	1300	For Commodities	2,000
	1302	For Printing	3,000
	1800	For Operation of Auto Equipment	4,000
		Total	$133,300

Payable from Illinois Thoroughbred Breeders Fund:

0709- 40653-	1120- 0000	For Personal Services	$300,600
	1129	For Employee Retirement Contributions Paid by Employer	9,100
	1161	For State Contributions to State Employees' Retirement System	48,500
	1170	For State Contributions to Social Security	23,000
	1200	For Contractual Services	26,100
	1290	For Travel	6,000
	1300	For Commodities	2,000
	1302	For Printing	2,100
	1500	For Equipment	28,400
	1700	For Telecommunications Services	15,600
	1800	For Operation of Auto Equipment	6,500
		Total	$467,900

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural Rehabilitation Fund:
For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:

0595- 40601- 4900- 0200	For Programs, Loans and Grants	$ 38,000

Payable from the General Revenue Fund:

0001- 40601- 4400- 0300	For the Agricultural Leadership Foundation	28,800
4900- 0000	For distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture Research Act to include administrative costs incurred by the Department of Agriculture pursuant to Section 15 of the Food and Agriculture Research Act (Public Act 89-182)	3,500,000
	Total	$3,566,800

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

0001- 40644- 4900- 0000	For awards for destruction of livestock, as provided by law	$4,700

Section 130. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

0001- 40646- 4900- 0000	For Soil Surveys in Mapping Illinois Soil and operational expenses	$ 394,700
0100	For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Water Conservation District Boards and administrative expenses	5,545,600
	Total	$5,940,300

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

0001- 40648- 4900- 0200	For Awards to Livestock Breeders and related expenses	$160,500
0300	For Awards and Premiums at the Illinois State Fair and related expenses	297,000
0400	For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	138,000
	Total	$595,500

Payable from the Illinois State Fair Fund:

0438- 40648- 4900- 0200	For Awards to Livestock Breeders and related expenses	$ 57,400
0300	For Awards and Premiums at the Illinois State Fair and related expenses	173,200
0400	For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	49,400
	Total	$280,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

0001- 40652- 4900- 0000	For awards and premiums to the DuQuoin State Fair and related expenses	$139,200

0001- 40652- 4900- 0100	For harness racing at the DuQuoin State Fair and related expenses	$ 29,500
	Total	$168,700

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

	Payable from the Illinois Racing Quarterhorse Breeders Fund:	
0631- 40653- 4900- 0000	For promotion of the Illinois horse racing and breeding industry	$ 71,200
	Payable from the Illinois Standardbred Breeders Fund:	
0708	For grants and other purposes	1,473,200
	Payable from the Illinois Thoroughbred Breeders Fund:	
0709	For grants and other purposes	2,007,900
	Total	$3,552,300
	Payable from the Agricultural Premium Fund:	
0045- 40653- 4900- 0100	For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture	$2,146,100
0200	For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate	762,000
0300	For premiums to vocational agriculture fairs	179,500
0400	For rehabilitation of county fairgrounds	2,602,000
0700	For grants and other purposes for county fair and state fair horse racing	413,000
	Total	$6,102,600
	Payable from the General Revenue Fund:	
0001- 40653- 4900- 0200	For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act	$666,000
	Total	$666,000
	Payable from Fair and Exposition Fund:	
0245- 40653- 4900- 0000	For distribution to County Fairs and Fair and Exposition Authorities ...	$1,357,400
	Total	$1,357,400

0001- 40632- 4900- 0100 Section 150. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 90

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

	Payable from Agricultural Premium Fund:	
0045- 40648- 6900- 0000	For various projects at the State Fairgrounds	$600,000
40649	For various projects at the DuQuoin State Fairgrounds	225,000
	Total	$825,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 406: Senate Bill 3340, Article 18, $95,613,300; Article 90, $825,000)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:
0001- 40601- 1129- 0000 For Employee Retirement Contributions Paid by Employer $688

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:
0001- 40605- 1129- 0000 For Employee Retirement Contributions Paid by Employer $885

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:
0001- 40610- 1129- 0000 For Employee Retirement Contributions Paid by Employer $4,600

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:
0001- 40632- 1129- 0000 For Employee Retirement Contributions Paid by Employer $800

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:
0001- 40644- 1129- 0000 For Employee Retirement Contributions Paid by Employer $3,557

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:
0001- 40645- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,907

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:
0001- 40643- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,221

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40648- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,916

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40649- 1129- 0000 For Employee Retirement Contributions Paid by Employer $736

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

0001- 40652- 1129- 0000 For Employee Retirement Contributions Paid by Employer $64

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 406: Senate Bill 3361, Article 5, $19,374)

GRAND TOTAL AGENCY 406: $96,457,674

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41601-	1120- 0000	For Personal Services	$3,060,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	493,000
	1170	For State Contributions to Social Security	214,300
	1200	For Contractual Services	317,600
	1290	For Travel	61,000
	1300	For Commodities	18,000
	1302	For Printing	24,900
	1500	For Equipment	14,100
	1600	For Electronic Data Processing	323,000
	1700	For Telecommunications Services	58,100
	1800	For Operation of Auto Equipment	1,200
	9939	For Refunds	1,800
		Total	$4,587,900

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41601-	1120- 0000	For Personal Services	$ 400,200
	1129	For Employee Retirement Contributions Paid by Employer	12,000
	1161	For State Contributions to State Employees' Retirement System	64,500
	1170	For State Contribution to Social Security	30,700
	1180	For Group Insurance	96,000
	1200	For Contractual Services	16,600
	1290	For Travel	1,000
	1300	For Commodities	5,000
	1302	For Printing	2,900
	1500	For Equipment	5,800
	1600	For Electronic Data Processing	860,000
	1700	For Telecommunications Services	7,900
		Total	$1,502,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41601-	1120- 0000	For Personal Services	$598,300
	1129	For Employee Retirement Contributions Paid by Employer	17,900
	1161	For State Contribution to State Employees' Retirement Fund	96,400
	1170	For State Contributions to Social Security	45,800
	1180	For Group Insurance	108,000
	1200	For Contractual Services	14,100
	1290	For Travel	2,000
	1300	For Commodities	3,700
	1302	For Printing	3,700
	1500	For Equipment	4,700
	1600	For Electronic Data Processing	11,800
	1700	For Telecommunications Services	8,100
		Total	$914,500

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

0308- 41601-	1120- 0000	For Personal Services	$ 49,900
	1129	For Employee Retirement Contributions Paid by Employer	1,500
	1161	For State Contributions to State Employees' Retirement System	8,000
	1170	For State Contribution to Social Security	3,900

0308- 41601-	1180- 0000	For Group Insurance	$ 12,000
	1200	For Contractual Services	500
	1300	For Commodities	300
	1302	For Printing	200
	1500	For Equipment	1,000
	1600	For Electronic Data Processing	107,100
	1700	For Telecommunications Services	800
		Total	$185,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41601-	1120- 0000	For Personal Services	$ 467,100
	1129	For Employee Retirement Contributions Paid by Employer	14,000
	1161	For State Contributions to State Employees' Retirement System	75,200
	1170	For State Contribution to Social Security	35,800
	1180	For Group Insurance	108,000
	1200	For Contractual Services	29,800
	1290	For Travel	1,200
	1300	For Commodities	4,800
	1302	For Printing	7,000
	1500	For Equipment	5,900
	1600	For Electronic Data Processing	4,804,700
	1700	For Telecommunications Services	6,400
		Total	$5,559,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

0317- 41601-	1120- 0000	For Personal Services	$ 5,932,100
	1129	For Employee Retirement Contributions Paid by Employer	178,000
	1161	For State Contributions to State Employees' Retirement System	955,400
	1170	For State Contributions to Social Security	453,800
	1180	For Group Insurance	1,344,000
	1200	For Contractual Services	334,800
	1290	For Travel	198,700
	1300	For Commodities	23,400
	1302	For Printing	35,100
	1500	For Equipment	61,500
	1600	For Electronic Data Processing	100,200
	1700	For Telecommunications Services	77,900
	1900	For Internal Audit Consolidation	2,580,100
		Total	$12,275,000

0315- 41601- 1900- 0000 Section 10. In addition to any other amounts heretofore appropriated for such purpose, $64,700,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for costs associated with the efficiency initiatives authorized by Section 405-292 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41605-	1120- 0000	For Personal Services	$ 727,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	117,200
	1170	For State Contributions to Social Security	51,000
	1200	For Contractual Services	56,600
	1290	For Travel	10,500
	1300	For Commodities	6,000
	1302	For Printing	400
	1500	For Equipment	38,200

0001- 41605-	1700- 0000	For Telecommunications Services	$ 39,200
	1800	For Operation of Auto Equipment	4,400
		Total	$1,050,800

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

0308- 41605-	1120- 0000	For Personal Services	$0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	0
	1180	For Group Insurance	0
	1200	For Contractual Services	0
	1290	For Travel	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	1900	For Warehouse Stock for all State Agencies and For Printing and Distribution of Wall Certificates	0
	9939	For Refunds	0
		Total	$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41605-	1120- 0000	For Personal Services	$1,267,900
	1129	For Employee Retirement Contributions Paid by Employer	38,000
	1161	For State Contributions to State Employees' Retirement System	204,200
	1170	For State Contributions to Social Security	97,000
	1180	For Group Insurance	372,000
	1200	For Contractual Services	1,676,200
	1290	For Travel	13,100
	1300	For Commodities	21,700
	1302	For Printing	43,000
	1500	For Equipment	100,200
	1700	For Telecommunications Services	6,700
	1800	For Operation of Auto Equipment	73,500
		Total	$3,913,500

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41610-	1120- 0000	For Personal Services	$1,815,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	292,400
	1170	For State Contributions to Social Security	127,100
	1200	For Contractual Services	104,700
	1290	For Travel	31,100
	1300	For Commodities	25,500
	1302	For Printing	28,100
	1500	For Equipment	11,800
	1700	For Telecommunications Services	35,900
	1800	For Operation of Auto Equipment	3,200
		Total	$2,475,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41610-	1120- 0000	For Personal Services	$ 7,570,000
	1129	For Employee Retirement Contributions Paid by Employer	227,100
	1161	For State Contributions to State Employees' Retirement System	1,219,200
	1170	For State Contributions to Social Security	579,000

0303- 41610-	1180- 0000	For Group Insurance	$ 1,752,000
	1200	For Contractual Services	1,107,000
	1290	For Travel	39,900
	1300	For Commodities	135,100
	1302	For Printing	34,500
	1500	For Equipment	750,500
	1700	For Telecommunications Services	151,600
	1800	For Operation of Auto Equipment	21,217,100
	9939	For Refunds	10,000
		Total	$34,793,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41610-	1120- 0000	For Personal Services	$1,405,000
	1129	For Employee Retirement Contributions Paid by Employer	42,100
	1161	For State Contributions to State Employees' Retirement System	226,300
	1170	For State Contributions to Social Security	107,500
	1180	For Group Insurance	336,000
	1200	For Contractual Services	520,200
	1290	For Travel	31,600
	1300	For Commodities	13,600
	1302	For Printing	5,400
	1500	For Equipment	19,000
	1600	For Electronic Data Processing	9,200
	1700	For Telecommunications Services	21,000
		Total	$2,736,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

0308- 41610-	1120- 0000	For Personal Services	$ 128,500
	1129	For Employee Retirement Contributions Paid by Employer	3,900
	1161	For State Contributions to State Employees' Retirement System	20,700
	1170	For State Contributions to Social Security	9,900
	1180	For Group Insurance	36,000
	1200	For Contractual Services	113,300
	1290	For Travel	6,600
	1300	For Commodities	25,000
	1302	For Printing	5,000
	1500	For Equipment	70,000
	1700	For Telecommunications Services	3,700
	1800	For Operation of Auto Equipment	4,500
	1900	For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates	1,971,100
	9939	For Refunds	5,000
		Total	$2,403,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41610-	1120- 0000	For Personal Services	$460,000
	1129	For Employee Retirement Contributions Paid by Employer	13,800
	1161	For State Contributions to State Employees' Retirement System	74,100
	1170	For State Contributions to Social Security	35,200
	1180	For Group Insurance	108,000
	1200	For Contractual Services	9,000
	1290	For Travel	8,000
	1300	For Commodities	2,700
	1302	For Printing	900
	1500	For Equipment	9,700
	1600	For Electronic Data Processing	13,300
	1700	For Telecommunications Services	7,800
		Total	$742,500

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

0907- 41610-	1120- 0000	For Personal Services	411,400
	1129	For Employee Retirement Contributions Paid by Employer	12,300
	1161	For State Contributions to State Employees' Retirement System	66,300

0907- 41610-	1170- 0000	For State Contributions to Social Security	$ 31,500
	1180	For Group Insurance	84,000
	1200	For Contractual Services	7,000
	1290	For Travel	21,500
	1300	For Commodities	2,100
	1302	For Printing	700
	1500	For Equipment	8,100
	1600	For Electronic Data Processing	12,300
	1700	For Telecommunications Services	6,800
		Total	$664,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41620-	1120- 0000	For Personal Services	$ 524,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	84,500
	1170	For State Contributions to Social Security	37,200
	1900- 0100	For Group Insurance and for Payment of Workers' Compensation Act Claims for First Aid, Medical, Surgical and Hospital Services	956,102,400
	1200- 0000	For Contractual Services	59,200
	1290	For Travel	7,800
	1300	For Commodities	5,700
	1302	For Printing	2,200
	1500	For Equipment	1,200
	1700	For Telecommunications Services	10,900
	1800	For Operation of Auto Equipment	400
	4400	For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,477,400
	4900- 0100	For payment of Workers' Compensation Act claims and contractual services in connection with said claims payments	13,920,000
	0000	For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	1,600,200
		Total	$973,833,800

PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND

0193- 41620-	1120- 0000	For Personal Services	$ 471,400
	1129	For Employee Retirement Contributions Paid by Employer	14,100
	1161	For State Contributions to State Employees' Retirement System	75,900
	1170	For State Contributions to Social Security	36,100
	1180	For Group Insurance	132,000
	1200	For Contractual Services	169,500
	1290	For Travel	19,000
	1300	For Commodities	10,000
	1302	For Printing	140,000
	1500	For Equipment	17,700
	1600	For Electronic Data Processing	47,000
	1700	For Telecommunications Services	18,400
	1800	For Operation of Auto Equipment	6,500
		Total	$1,157,600
0193- 41620-	4400- 0000	For the Local Governments Contribution Under Program of Group Life, Dental, Hospital, And Surgical And Medical Insurance For Persons Serving Local Governments	$115,000,000

PAYABLE FROM ROAD FUND

0011- 41620-	1180- 0000	For Group Insurance	$121,659,000
	4900	For payment of claims and claims administration under the Workers' Compensation Act	$5,364,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

0457-	41620-	1900-	1100	For expenses of Cost Containment Program	$288,000
			1000	For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act	$77,433,000

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

0907-	41620-	1900-	2100	For Expenses of a Cost Containment Program	$158,900
			2000	For Provisions of Health Care Coverage As Elected by Eligible Members Per State Employees Group Insurance Act	$1,642,186,300

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

0332-	41620-	1900-	2000	For administrative costs of claims services and payment of temporary total disability claims of any state agency or university employee	$650,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

0755-	41620-	1910-	0000	For expenses related to the administration of the State Employees Deferred Compensation Plan	$1,698,300

0316- 41620- 1900- 0000 Section 27. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Senior Citizens and Disabled Persons Prescription Drug Discount Fund to the Department of Central Management Services' Bureau of Benefits for expenses related to the Senior Citizens and Disabled Persons Prescription Drug Discount Program operated by the Department.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

0001-	41630-	1120-	0000	For Personal Services	$ 5,083,600
		1129		For Employee Retirement Contributions Paid by Employer	0
		1161		For State Contributions to State Employees' Retirement System	818,800
		1170		For State Contributions to Social Security	388,900
		1200		For Contractual Services	190,000
		1290		For Travel	49,100
		1300		For Commodities	32,700
		1302		For Printing	37,900
		1500		For Equipment	19,500
		1700		For Telecommunications Services	69,500
		1800		For Operation of Auto Equipment	3,700
		1900		For Awards to Employees and Expenses of Employees' Suggestion Award Board	8,900
			0100	For Wage Claims	870,000
		1910-	0100	For Expenses of Compensation Review Board	8,200
			0300	For Expenses of the Upward Mobility Program	5,254,000
			0700	For Expenses of the Governor's Commission on the Status of Women in Illinois	141,100
			0500	For Veterans' Job Assistance Program	297,100

0001- 41630- 1900- 0000	For Governor's and Vito Marzullo's Internship programs	$ 731,600
0600	For Nurses' Tuition	67,200
	Total	$14,071,800

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

0001- 41635- 1120- 0000	For Personal Services	$289,800
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	46,700
1170	For State Contributions to Social Security	20,400
1200	For Contractual Services	71,900
1290	For Travel	13,300
1300	For Commodities	6,200
1302	For Printing	8,600
1500	For Equipment	1,000
1700	For Telecommunications Services	7,700
1800	For Operation of Auto Equipment	2,300
	Total	$467,900

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

0352- 41635- 1900- 0000	For Expenses of the Business Enterprise Program	$50,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41640- 1120- 0000	For Personal Services	$ 6,419,100
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	1,033,900
1170	For State Contributions to Social Security	449,550
1200	For Contractual Services	9,154,900
1290	For Travel	13,500
1300	For Commodities	139,500
1302	For Printing	12,000
1500	For Equipment	36,700
1700	For Telecommunications Services	102,600
1800	For Operation of Auto Equipment	24,700
1900	For Surplus Real Property	195,200
	Total	$17,581,650

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41640- 1120- 0000	For Personal Services	$ 607,500
1129	For Employee Retirement Contributions Paid by Employer	18,200
1161	For State Contributions to State Employees' Retirement System	97,900
1170	For State Contributions to Social Security	46,500
1180	For Group Insurance	84,000
1200	For Contractual Services	438,400
1300	For Commodities	19,800
1500	For Equipment	1,100
1700	For Telecommunications Services	10,300
	Total	$1,323,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

0903- 41640- 1120- 0000	For Personal Services	$ 965,400

0903- 41640-	1129- 0000	For Employee Retirement Contributions Paid by Employer	$ 29,000
	1161	For State Contributions to State Employees' Retirement System	155,500
	1170	For State Contributions to Social Security	73,900
	1180	For Group Insurance	228,000
	1200	For Contractual Services	567,500
	1290	For Travel	39,700
	1300	For Commodities	10,300
	1302	For Printing	5,000
	1500	For Equipment	124,900
	1600	For Electronic Data Processing	83,000
	1700	For Telecommunications Services	26,000
	1800	For Operation of Auto Equipment	127,700
	1910	For Expenses of a Recycling Program	150,000
	9939	For Refunds	5,000
		Total	$2,590,900

0314- 41640- 1900- 0000 Section 45. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the management of facilities operated by the Department.

0989- 41640- 1900- 0000 Section 50. The sum of $138,000, or so much thereof as may be necessary, is appropriated from the Special Events Revolving Fund to the Department of Central Management Services for expenses related to the lease or rental of buildings subject to the jurisdictions of the Department of Central Management Services to individuals or organizations, pursuant to Public Act 84-0961.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41655- 1900- 0000 For Education Technology, including operating and administrative costs .. $20,400,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41655-	1120- 0000	For Personal Services	$ 20,096,800
	1129	For Employee Retirement Contributions Paid by Employer	602,900
	1161	For State Contributions to State Employees' Retirement System	3,236,800
	1170	For State Contributions to Social Security	1,537,400
	1180	For Group Insurance	3,096,000
	1200	For Contractual Services	2,608,600
	1290	For Travel	117,600
	1300	For Commodities	108,300
	1302	For Printing	209,000
	1500	For Equipment	178,400
	1600	For Electronic Data Processing	70,929,600
	1700	For Telecommunications Services	3,887,500
	1800	For Operation of Auto Equipment	6,300
	9939	For Refunds	7,593,400
		Total	$114,208,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41655-	1120- 0000	For Personal Services	$ 6,942,000
	1129	For Employee Retirement Contributions Paid by Employer	208,300
	1161	For State Contributions to State Employees' Retirement System	1,118,100
	1170	For State Contributions to Social Security	531,100
	1180	For Group Insurance	1,296,000
	1200	For Contractual Services	2,273,100
	1290	For Travel	54,000
	1300	For Commodities	22,800
	1302	For Printing	57,500
	1500	For Equipment	31,700
	1700	For Telecommunications Services	133,871,600

0312- 41655- 1800- 0000	For Operation of Auto Equipment	$ 15,000
9939	For Refunds	280,000
	Total	$146,701,200

0304- 41655- 4900- 0000 Section 60. The amount of $4,061,300, or so much thereof as may be necessary, is appropriated from the Statistical Services Revolving Fund to the Department of Central Management Services for expenses related to the study, development and implementation of technology standards including related administrative expenses.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 416: Senate Bill 3340, Article 19, $3,400,078,350)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41601- 1129- 0000 For Employee Retirement Contributions Paid by Employer $528

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41605- 1129- 0000 For Employee Retirement Contributions Paid by Employer $52

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41610- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$1,368
1910	For Expenses Related to the Procurement Policy Board	$8,876

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41620- 1129- 0000 For Employee Retirement Contributions Paid by Employer $203

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

0001- 41630- 1129- 0000 For Employee Retirement Contributions Paid by Employer $146

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

0001- 41635- 1129- 0000 For Employee Retirement Contributions Paid by Employer $142

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41640- 1129- 0000 For Employee Retirement Contributions Paid by Employer $7,020

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 416: Senate Bill 3361, Article 7, $18,335)

GRAND TOTAL AGENCY 416: $3,400,096,685

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 52

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830-	1120- 0000	For Personal Services	$ 6,831,500
	1129	For Retirement Contributions Paid By Employer	0
	1161	For Retirement Contributions	1,100,300
	1170	For State Contributions to Social Security	572,100
	1200	For Contractual Services	3,254,600
	1290	For Travel	161,100
	1300	For Commodities	21,000
	1302	For Printing	2,000
	1500	For Equipment	9,800
	1700	For Telecommunications	241,400
	1910- 0100	For Attorney General Representation on Child Welfare Litigation Issues	587,100
		Total	$12,780,900

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

0582- 41830-	1900- 0400	For Private Grants for Child Welfare Improvements	$360,000
		Total	$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

0001- 41877-	1120- 0000	For Personal Services	$1,153,700
	1161	For Retirement Contributions	185,800
	1170	For State Contributions to Social Security	89,700
	1200	For Contractual Services	859,700
	1290	For Travel	19,500
	1300	For Commodities	7,900
	1302	For Printing	1,000
	1500	For Equipment	1,000
	1700	For Telecommunications Services	44,000
		Total	$2,362,300

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

0001- 41833-	1120- 0000	For Personal Services	$5,049,000
	1161	For Retirement Contributions	813,200
	1170	For State Contributions to Social Security	386,700
	1200	For Contractual Services	68,400
	1290	For Travel	134,300
	1300	For Commodities	2,600
	1302	For Printing	500

0001- 41833- 1500- 0000		For Equipment	$ 4,900
1700		For Telecommunications Services	14,200
		Total	$6,473,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41838- 1120- 0000		For Personal Services	$1,671,800
1161		For Retirement Contributions	269,300
1170		For State Contributions to Social Security	128,100
1200		For Contractual Services	277,700
1290		For Travel	139,600
1300		For Commodities	2,300
1302		For Printing	1,000
1500		For Equipment	2,000
1700		For Telecommunications	20,500
		Total	$2,512,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

OPERATIONS AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41840- 1120- 0000		For Personal Services	$ 2,556,800
1161		For Retirement Contributions	411,800
1170		For State Contributions to Social Security	203,700
1200		For Contractual Services	171,100
1290		For Travel	141,500
1300		For Commodities	2,300
1302		For Printing	1,000
1500		For Equipment	2,900
1700		For Telecommunications Services	88,000
1900		For Targeted Case Management	8,376,700
		Total	$11,955,800

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

0566- 41840- 1900- 0100		For Federal Child Welfare Projects	$ 1,175,000
1100		For Independent Living Initiative	10,300,000
1200		For LAN State Board of Education	1,600,000
		Total	$13,075,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41841- 1120- 0000		For Personal Services	$42,948,100
1161		For Retirement Contributions	6,917,200
1170		For State Contributions to Social Security	3,241,800
1200		For Contractual Services	8,577,600
1290		For Travel	2,277,100
1300		For Commodities	154,900
1302		For Printing	132,400

0001- 41841-	1500- 0000	For Equipment	$ 14,700
	1700	For Telecommunications Services	1,837,200
		Total	$66,101,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41842-	1120- 0000	For Personal Services	$33,953,200
	1161	For Retirement Contributions	5,468,500
	1170	For State Contributions to Social Security	2,545,000
	1200	For Contractual Services	11,510,100
	1290	For Travel	1,260,700
	1300	For Commodities	167,400
	1302	For Printing	120,000
	1500	For Equipment	24,400
	1700	For Telecommunications Services	1,998,500
		Total	$57,047,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41850-	1120- 0000	For Personal Services	$6,175,400
	1161	For Retirement Contributions	994,600
	1170	For State Contributions to Social Security	472,900
	1200	For Contractual Services	366,600
	1290	For Travel	44,000
	1300	For Commodities	12,300
	1302	For Printing	2,000
	1500	For Equipment	3,900
	1700	For Telecommunications Services	485,800
	1900	For Child Death Review Teams	122,200
		Total	$8,679,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

0566- 41850-	1900- 0100	For Federal Child Protection Projects	$5,292,600
		Total	$5,292,600

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41851-	1120- 0000	For Personal Services	$24,192,000
	1161	For Retirement Contributions	3,896,400
	1170	For State Contributions to Social Security	1,848,600
	1290	For Travel	977,500
	1500	For Equipment	9,800
		Total	$30,924,300

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41852-	1120- 0000	For Personal Services	$25,360,800
	1161	For Retirement Contributions	4,084,600
	1170	For State Contributions to Social Security	1,940,400
	1290	For Travel	337,200
	1500	For Equipment	9,800
		Total	$31,732,800

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873-	1120- 0000	For Personal Services	$ 6,724,600
	1161	For Retirement Contributions	1,083,100
	1170	For State Contributions to Social Security	532,200
	1200	For Contractual Services	5,620,600
	1290	For Travel	122,200
	1300	For Commodities	217,500
	1302	For Printing	296,200
	1500	For Equipment	5,900
	1600	For Electronic Data Processing	8,303,100
	1700	For Telecommunications Services	1,327,800
	1800	For Operation of Automotive Equipment	49,000
	9939	For Refunds	5,800
	1900- 0100	For Cook County Referral Support System	247,200
		Total	$24,535,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41873-	1900- 0000	For Title IV-E Reimbursement Enhancement	$ 4,439,600
	0200	For SSI Reimbursement	1,763,700
	0300	For AFCARS/SACWIS Information System	23,536,300
		Total	$29,739,600

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41874-	1120- 0000	For Personal Services	$2,382,600
	1161	For Retirement Contributions	383,700
	1170	For State Contributions to Social Security	182,800
	1200	For Contractual Services	195,500
	1290	For Travel	88,000
	1300	For Commodities	2,700
	1302	For Printing	1,500
	1500	For Equipment	2,000
	1700	For Telecommunications Services	59,600
		Total	$3,298,400

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41874-	1910- 0000	For Training Department Staff	$1,564,000

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

0001- 41876-	1120- 0000	For Personal Services	$2,926,200
	1161	For Retirement Contributions	471,300
	1170	For State Contributions to Social Security	231,700

0001- 41876-	1200- 0000	For Contractual Services	$ 513,200
	1290	For Travel	70,300
	1300	For Commodities	3,700
	1302	For Printing	500
	1500	For Equipment	2,000
	1700	For Telecommunications	102,600
		Total	$4,321,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

0001- 41878-	1120- 0000	For Personal Services	$14,886,700
	1161	For Retirement Contributions	2,397,700
	1170	For State Contributions to Social Security	1,150,500
	1200	For Contractual Services	2,403,700
	1290	For Travel	41,400
	1300	For Commodities	11,500
	1302	For Printing	2,000
	1500	For Equipment	4,900
	1700	For Telecommunications	122,200
		Total	$21,020,600

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41817-	4900- 1800	For Foster Homes and Specialized Foster Care and Prevention	$161,733,000
	4400- 0300	For Counseling and Auxiliary Services	8,435,300
	4900- 2000	For Institution and Group Home Care and Prevention	92,620,700
	2200	For Services Associated with the Foster Care Initiative	7,613,800
	1900	For Purchase of Adoption and Guardianship Services	175,745,500
	1300	For Health Care Network	4,328,300
	0100	For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	3,632,000
	4400- 0100	For Youth in Transition Program	858,400
	0800	For Children's Personal and Physical Maintenance	4,625,800
	4900- 0200	For MCO Technical Assistance and Program Development	1,663,500
	0300	For Pre Admission/Post Discharge Psychiatric Screening	8,071,800
	0500	For Assisting in the Development of Children's Advocacy Centers	2,169,500
	0900	For Psychological Assessments including Operations and Administrative Expenses	3,211,900
		Total	$474,709,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41817-	4900- 1800	For Foster Homes and Specialized Foster Care and Prevention	$137,972,200
	4400- 0300	For Counseling and Auxiliary Services	19,263,600
	4900- 2000	For Institution and Group Home Care and Prevention	92,143,300
	0500	For Assisting in the development of Children's Advocacy Centers	1,505,400
	2200	For Services Associated with the Foster Care Initiative	1,620,700
	1900	For Purchase of Adoption and Guardianship Services	121,754,000
	1000	For Family Preservation Services	20,462,500
	4400- 1100	For Purchase of Children's Services	710,000
	4900- 1700	Federal Compliance/Program Improvement Plan Implementation	19,550,000
	1200	For Family Centered Services Initiative	17,476,800
		Total	$432,458,500

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830- 4475- 0000 For Department Scholarship Program $842,500

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41840- 4453- 0000 For Reimbursing Counties $338,500

Total $338,500

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873- 4429- 0100 For Tort Claims $233,800

Total $233,800

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:
0001- 41850- 4900- 0100 For Protective/Family Maintenance Day Care $19,825,400
0200 For Day Care Infant Mortality 1,251,300

Total $21,076,700

Payable from the Child Abuse Prevention Fund:
0934- 41850- 4900- 0000 For Child Abuse Prevention $600,000

CLINICAL SERVICES

Payable from the DCFS Training Fund:
0094- 41874- 4900- 0000 For Foster Care and Adoption Care Training Services $16,052,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 418: Senate Bill 3340, Article 52, $1,280,089,100)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 42

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830- 1129- 0000 For Employee Retirement Contributions Paid by Employer $203,937

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 418: Senate Bill 3361, Article 42, $203,937)

GRAND TOTAL AGENCY 418: $1,280,293,037

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 41

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

0001- 42015- 1120- 0000	For Personal Services	$4,000,500
1129	For Retirement Contributions Paid by Employer	0
1130	For Extra Help	9,600
1161	For State Contributions to State Employees' Retirement System	645,900
1170	For State Contributions to Social Security	307,000
1200	For Contractual Services	2,827,400
1290	For Travel	140,600
1300	For Commodities	67,300
1302	For Printing	49,900
1500	For Equipment	71,600
1600	For Electronic Data Processing	1,132,700
1700	For Telecommunications Services	154,200
1800	For Operation of Automotive Equipment	45,200
	Total	$9,451,900

Payable from the Tourism Promotion Fund:

0763- 42015- 1120- 0000	For Personal Services	$1,353,600
1129	For Retirement Contributions Paid by Employer	40,600
1161	For State Contributions to State Employees' Retirement System	218,000
1170	For State Contributions to Social Security	103,600
1180	For Group Insurance	306,000
1200	For Contractual Services	682,100
1290	For Travel	14,100
1300	For Commodities	16,200
1302	For Printing	30,000
1500	For Equipment	72,900
1600	For Electronic Data Processing	194,300
1700	For Telecommunications Services	31,300
1800	For Operation of Automotive Equipment	11,000
	Total	$3,073,700

Payable from the Intra-Agency Services Fund:

0883- 42015- 1120- 0000	For Personal Services	$1,952,100
1129	For Retirement Contributions Paid by Employer	58,600
1130	For Extra Help	79,500
1161	For State Contributions to State Employees' Retirement System	327,200
1170	For State Contributions to Social Security	241,600
1180	For Group Insurance	468,000
1200	For Contractual Services	2,134,100
1290	For Travel	34,900
1300	For Commodities	25,100
1302	For Printing	21,400
1500	For Equipment	78,900
1600	For Electronic Data Processing	798,900
1700	For Telecommunications Services	60,300
1800	For Operation of Automotive Equipment	11,000
	Total	$6,291,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

0763- 42025- 1120- 0000	For Personal Services	$ 1,142,700
1129	For Retirement Contributions Paid by Employer	34,300
1161	For State Contributions to State Employees' Retirement System	184,000
1170	For State Contributions to Social Security	87,500
1180	For Group Insurance	252,000
1200	For Contractual Services	520,700
1290	For Travel	70,000
1300	For Commodities	14,300
1302	For Printing	607,600
1500	For Equipment	19,300
1700	For Telecommunications Services	35,000
1900	For Statewide Tourism Promotion	5,656,500
0200	For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
0300	For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
0100	For Illinois State Fair Ethnic Village Expenses	61,000
	Total	$24,004,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 42025- 4900- 0100	For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs	$144,000
4400	For a Grant to the Illinois Health and Sports Foundation for the Prairie State Games	96,000
	Total	$240,000

Payable from the International Tourism Fund:

0621- 42025- 4400- 0000	For grants to Convention and Tourism Bureaus- Chicago Convention and Tourism Bureau and Chicago Office of Tourism	$3,638,000
0100	Balance of State	1,000,000
	Total	$4,638,000

Payable from the Tourism Attraction Development Matching Grant Fund:

0234- 42025- 4400- 0200	For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a	$95,000

Payable from Local Tourism Fund:

0969- 42025- 4400- 1000	For grants to Convention and Tourism Bureaus--Chicago Convention and Tourism Bureau	$ 2,217,100
1200	Chicago Office of Tourism	1,883,900
1100	Balance of State	8,197,800
4900- 0000	For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	280,000
	Total	$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

0763- 42025- 4400- 0000	For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000	$1,094,000
0100	For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000	656,000
0200	For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a	1,876,900

0763- 42025- 4400- 0400	For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector	$ 600,000
0500	For Grants to Regional Tourism Development Organizations	720,000
	Total	$4,946,900

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

0621- 42025- 4900- 0123 Section 25. The amount of $858,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 3, Section 25 of Public Act 93-91, is reappropriated to the Department of Commerce and Economic Opportunity from the International Tourism Fund for grants, contracts, and administrative expenses associated with the Abraham Lincoln Presidential Library and Museum, including prior year costs.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the Federal Workforce Training Fund:

0913- 42030- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Workforce Investment Act and other workforce training programs, including refunds and prior year costs	$350,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the General Revenue Fund:

0001- 42035- 1120- 0000	For Personal Services	$ 927,200
1129	For Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	149,300
1170	For State Contributions to Social Security	70,900
1200	For Contractual Services	55,000
1290	For Travel	22,600
1300	For Commodities	1,200
1302	For Printing	800
1500	For Equipment	4,800
1700	For Telecommunications Services	15,600
1800	For Operation of Automotive Equipment	1,000
	Total	$1,248,400

Payable from the Federal Industrial Services Fund:

0726- 42035- 1120- 0000	For Personal Services	$ 864,100
1129	For Retirement Contributions Paid by Employer	25,900
1161	For State Contributions to State Employees' Retirement System	139,200
1170	For State Contributions to Social Security	66,200
1180	For Group Insurance	204,000
1200	For Contractual Services	274,800
1290	For Travel	67,900
1300	For Commodities	12,700
1302	For Printing	20,000
1500	For Equipment	237,000
1700	For Telecommunications Services	30,000
1800	For Operation of Automotive Equipment	9,500
1910	For Other Expenses of the Occupational Safety and Health Administration Program	451,000
	Total	$2,402,300

Payable from the Tobacco Settlement Recovery Fund:

0733- 42035- 1900- 0000 For Administration, Grant, and Investment Expenses of technology initiatives $2,000,000

0733- 42035- 1900- 0022 Section 40. The amount of $220,085, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 40 of Public Act 93-91, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for administration, grant, and investment expenses of technology initiatives.

0733- 42035- 1900- 0024 Section 45. The amount of $1,847,648, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 35 of Public Act 93-91, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for administration, grant, and investment expenses of technology initiatives.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 42035- 4900- 0300	For the Job Training and Economic Development Grant Program Act of 1997, as amended, including grants, contracts, and administrative expenses, including prior year costs	$ 1,392,000
3000	For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program for companies with 250 or more employees pursuant but not limited to 20 ILCS 605/605-800, including Prior Year Costs	14,900,600
3100	For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program for companies with less than 250 employees pursuant but not limited to 20 ILCS 605/605-800, including Prior Year Costs	2,592,000
0200	For Grants and Administrative Expenses Pursuant to the High Technology School-to-Work Act, Including Prior Year Costs	942,200
0100	For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs	435,800
1000	For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology	192,000
4400- 0000	For a Grant to match private funds available to the Higher Education & Business Partnership Initiative	750,000
	Total	$21,204,600

Payable from the New Technology Recovery Fund:

0126- 42035- 4900- 0700 For Grants, Loans, Investments, and Administrative Expenses Pursuant to the Technology Advancement and Development Act, Including Prior Year Costs $1,500,000

Payable from the Workforce, Technology, and Economic Development Fund:

0552- 42035- 4900- 0000 For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/ 605-420, Including Prior Year Costs $11,400,000

Payable from the Tobacco Settlement Recovery Fund:

0733- 42035- 4900- 0100 For Grants and Administrative Expenses For the Illinois Technology Enterprise Corporation Program, Including Prior Year Costs $1,500,000

Payable from the Digital Divide Elimination Fund:

0770- 42035- 4900- 0000 For Grants, Contracts and Administrative Expenses Pursuant to 30 ILCS 780, Including prior year costs $7,750,000

Payable from the Illinois Equity Fund:

0974- 42035- 4900- 1900 For Grants, Loans, and Investments in Accordance with the Provisions of Public Act 84-0109, as amended $2,850,000

0001- 42035- 4400- 1024 Section 55. The sum of $1,032,588, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore

made in Article 3, Section 45 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Current Workforce Training Grants, including prior year costs.

0001- 42035- 4400- 2024 Section 60. The amount of $160,740, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 45 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Workplace Skills Enhancement Program, including prior year costs.

0001- 42035- 4900- 3224 Section 62. The amount of $1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 8B, Section 42 of Public Act 93-664, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses for the Industrial Training Program, pursuant to 20 ILCS 605/605-800 and 20 ILCS 605/605-802, including prior year costs.

0001- 42035- 4400- 0100 Section 64. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Manufacturing Extension Center.

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

0726- 42035- 9930- 0000 Section 65. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42040-	1120- 0000	For Personal Services	$2,248,000
	1129	For Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	362,100
	1170	For State Contributions to Social Security	172,000
	1200	For Contractual Services	289,400
	1290	For Travel	52,800
	1300	For Commodities	5,400
	1302	For Printing	4,800
	1500	For Equipment	3,100
	1700	For Telecommunications Services	33,800
	1800	For Operation of Automotive Equipment	53,800
		Total	$3,225,200

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42045-	1120- 0000	For Personal Services	$1,767,400
	1129	For Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	284,700
	1170	For State Contributions to Social Security	135,300
	1200	For Contractual Services	779,100
	1290	For Travel	64,800
	1300	For Commodities	7,100
	1302	For Printing	600
	1500	For Equipment	5,300
	1700	For Telecommunications Services	59,900
	1800	For Operation of Automotive Equipment	1,800
	1900- 0100	For Advertising and Promotion	480,000

0001- 42045- 1900- 0300	For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	$ 9,600
	Total	$3,595,600
	Payable from Economic Research and Information Fund:	
0023- 42045- 1900- 0000	For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20)	$230,000
	Payable from the Commerce and Community Assistance Fund:	
0636- 42045- 1120- 0000	For Personal Services	$ 777,600
1129	For Retirement Contributions Paid by Employer	23,300
1161	For State Contributions to State Employees' Retirement System	125,200
1170	For State Contributions to Social Security	59,500
1180	For Group Insurance	150,000
1200	For Contractual Services	236,800
1290	For Travel	76,000
1300	For Commodities	14,800
1302	For Printing	19,100
1500	For Equipment	15,600
1700	For Telecommunications Services	45,400
	Total	$1,543,300
	Payable from Illinois Capital Revolving Loan Fund:	
0973- 42045- 1910- 0000	For Administration and Related Support Pursuant to Public Act 84-0109, as amended	$1,600,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

	Payable from the General Revenue Fund:	
0001- 42045- 4400- 0300	For Small Business Development Centers, Including Prior Year Costs	$2,507,500
0400	For the Purpose of Providing Grants to Procurement Centers to Expand Participation in the Government Contracting Process and to Increase the Opportunities for Purchasing Outsourcing Among Illinois Suppliers	524,000
4900- 0000	For grants, contracts, and administrative expenses associated with Entrepreneurship Centers, including prior year costs	2,400,000
	Total	$5,431,500
	Payable from the Small Business Environmental Assistance Fund:	
0387- 42045- 4900- 0000	For grants and administrative expenses of the Small Business Environmental Assistance Program	$500,000
	Payable from the Urban Planning Assistance Fund:	
0404- 42045- 4900- 0400	For grants, contracts, administrative expenses and refunds associated with the U.S. Department of Defense Procurement Assistance Program, Including prior year costs	$750,000
	Payable from Commerce and Community Assistance Fund:	
0636- 42045- 4400- 0300	For Small Business Development Center Including Prior Year Costs	$1,800,000
4900- 0500	For Administration and Grant Expenses Relating to Small Business Development Management and Technical Assistance, Labor Management Programs for New and Expanding Businesses, and Economic and Technological Assistance to Illinois Communities and Units of Local Government, Including Prior Year Costs	4,000,000
	Total	$5,800,000
	Payable from the Corporate Headquarters Relocation Assistance Fund:	
0761- 42045- 4400- 0000	For Grants Pursuant to the Corporate Headquarters Relocation Act, including prior year costs	$1,000,000

Payable From the Illinois Capital Revolving Loan Fund:

0973- 42045- 4900- 1900	For the Purpose of Grants, Loans, and Investments in Accordance with the Provisions of Public Act 84-0109, as amended	$12,886,300

Payable from the Large Business Attraction Fund:

0975- 42045- 4900- 0000	For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act	$5,000,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:

0993- 42045- 4900- 2500	For the Purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act	$5,000,000

Payable from Port Development Revolving Loan Fund:

0603- 42045- 4900- 0000	For grants and loans associated with the Port Development Revolving Loan Program Pursuant to 30 ILCS 750/9-11	$4,000,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

0636- 42045- 9930- 0000	For Refunds to the Federal Government and other refunds	$50,000

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development Assistance Fund:

0925- 42050- 4900- 0000	For Grants, Contracts and Administrative Expenses Under the Provisions of the Illinois Coal Technology Development Assistance Act, Including Prior Years Costs	$25,274,300

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

0763- 42055- 1120- 0000	For Personal Services	$452,300
1129	For Employee Retirement Contributions Paid by Employer	13,600
1161	For State Contributions to State Employees' Retirement System	72,800
1170	For State Contributions to Social Security	34,700
1180	For Group Insurance	96,000
1200	For Contractual Services	180,300
1290	For Travel	35,800
1300	For Commodities	13,000
1302	For Printing	20,000
1500	For Equipment	5,000
1700	For Telecommunications Services	19,000
1800	For Operation of Automotive Equipment	3,400
	Total	$945,900

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS TRADE OFFICE

OPERATIONS

Payable from General Revenue Fund:

0001- 42065- 1120- 0000	For Personal Services	$1,436,800
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	231,400

0001- 42065- 1170- 0000		For State Contributions to Social Security	$ 109,900
1200		For Contractual Services	1,293,900
1290		For Travel	43,400
1300		For Commodities	7,600
1302		For Printing	11,500
1500		For Equipment	5,800
1700		For Telecommunications Services	106,500
1900		For Administrative and Related Expenses of the NAFTA Opportunity Centers	202,100
	0300	For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs	1,155,000
		Total	$4,603,900

Payable from the International and Promotional Fund:

0984- 42065- 1900- 0100		For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including Including prior year costs	$717,000

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

0001- 42075- 1120- 0000		For Personal Services	$ 866,100
1129		For Retirement Contributions Paid by Employer	0
1161		For State Contributions to State Employees' Retirement System	139,500
1170		For State Contributions to Social Security	66,300
1200		For Contractual Services	114,200
1290		For Travel	19,400
1300		For Commodities	3,600
1302		For Printing	500
1500		For Equipment	2,500
1700		For Telecommunications Services	18,200
1800		For Operation of Automotive Equipment	3,700
		Total	$1,234,000

Payable from the Federal Moderate Rehabilitation Housing Fund:

0851- 42075- 1120- 0000		For Personal Services	$ 96,000
1129		For Retirement Contributions Paid by Employer	2,900
1161		For State Contributions to State Employees' Retirement System	15,500
1170		For State Contributions to Social Security	7,400
1180		For Group Insurance	24,000
1200		For Contractual Services	12,400
1290		For Travel	8,300
1300		For Commodities	1,700
1302		For Printing	300
1500		For Equipment	6,000
1700		For Telecommunications Services	4,700
1800		For Operation of Automotive Equipment	500
		Total	$179,700

Payable from the Community Services Block Grant Fund:

0871- 42075- 1120- 0000		For Personal Services	$541,400
1129		For Retirement Contributions Paid by Employer	16,200
1161		For State Contributions to State Employees' Retirement System	87,200
1170		For State Contributions to Social Security	41,500
1180		For Group Insurance	108,000
1200		For Contractual Services	45,700
1290		For Travel	43,000
1300		For Commodities	2,800
1302		For Printing	1,000
1500		For Equipment	22,500

0871- 42075- 1700- 0000	For Telecommunications Services	$ 11,500
1800	For Operation of Automotive Equipment	1,300
	Total	$922,100

Payable from Community Development/Small Cities Block Grant Fund:

0875- 42075- 1120- 0000	For Personal Services	$ 633,000
1129	For Retirement Contributions Paid by Employer	19,000
1161	For State Contributions to State Employees' Retirement System	102,000
1170	For State Contributions to Social Security	48,500
1180	For Group Insurance	156,000
1200	For Contractual Services	21,200
1290	For Travel	47,900
1300	For Commodities	4,600
1302	For Printing	1,300
1500	For Equipment	13,500
1700	For Telecommunications Services	15,000
1800	For Operation of Automotive Equipment	1,100
1900- 0500	For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	2,000,000
	Total	$3,063,100

Section 110. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42075- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs	$ 468,000
4400	For the Northeast DuPage Special Recreation Association	250,000
4900- 0700	For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes	1,132,000
	Total	$1,850,000

Payable from the Agricultural Premium Fund:

0045- 42075- 4479- 0000	For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University	$160,000

Payable from the Federal Moderate Rehabilitation Housing Fund:

0851- 42075- 4470- 0100	For Housing Assistance Payments Including Reimbursement of Prior Year Costs	$4,000,000

Payable from the Community Services Block Grant Fund:

0871- 42075- 4400- 2000	For Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including prior year costs	$75,000,000

Payable from the Community Development Small Cities Block Grant Fund:

0875- 42075- 4400- 2500	For Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with Populations Under 50,000, Including Reimbursements for Costs in Prior Years	$160,000,000

0001- 42075- 4400- 0522 Section 115. The amount of $500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 3, Section 170 of Public Act 93-91, is reappropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for the purpose of making grants to community organizations, not for-profit corporations, or local governments linked to the development of job creation projects that would increase economic development in economically depressed areas within the state.

0001- 42075- 4900- 0200 Section 116. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic

Opportunity for the Western Illinois Economic Development Authority for economic development initiatives.

0001- 42075- 4400- 0700 Section 117. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of providing a grant to the Lincoln Foundation for Performance Excellence.

0001- 42075- 4400- 0800 Section 118. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of providing a grant to the Boys and Girls Club of Danville.

0001- 42075- 4400- 0500 Section 119. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of providing a grant to the Stephenson County Senior Center.

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

0851- 42075- 9930- 0000	Payable from Federal Moderate Rehabilitation Housing Fund	$500,000
0871	Payable from Community Services Block Grant Fund	170,000
0875	Payable from Community Development/Small Cities Block Grant Fund	300,000
	Total	$970,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

Payable from the Alternate Fuels Fund:

0422- 42080- 4900- 0000	For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs	$950,000

Payable from the Renewable Energy Resources Trust Fund:

0564- 42080- 4900- 0000	For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, Including Prior Year Costs	$15,500,000

Payable from the Energy Efficiency Trust Fund:

0571- 42080- 4900- 0000	For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs	$5,550,000

Payable from Institute of Natural Resources Federal Projects Grant Fund:

0820- 42080- 4900- 0000	For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs	$2,002,200

Payable from the Federal Energy Fund:

0859- 42080- 4900- 0000	For Expenses and Grants Connected with the State Energy Program, Including Prior Year Costs	$3,472,000

Payable from the Petroleum Violation Fund:

0900- 42080- 4900- 0000	For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs	$6,463,900

Section 130. The following named amounts, so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT

OPERATIONS

Payable from the Solid Waste Management Revolving Loan Fund:

0171- 42090- 1900- 0000	For Grants, Loans, Investments, and Administrative Expenses pursuant to the Illinois Solid Waste Management Act, including prior year costs	$1,335,000

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

0078- 42090- 4900- 0000 For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs $9,607,200

Payable from the Used Tire Management Fund:

0294- 42090- 4900- 0000 For Grants, Contracts and Administrative Expenses Associated with the Purposes as Provided for in Section 55.6 of the Environmental Protection Act, Including Prior Year Costs $1,500,000

0001- 42045- 4400- 0600 Section 137. The amount of $250,000 is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the United Business Association of Midway.

ARTICLE 91

0141- 42035- 4400- 0021 Section 5. The amount of $10,222,548, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 55 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design, construction and access infrastructure related to the hi-tech business campus.

0141- 42035- 4400- 0121 Section 10. The amount of $6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 60 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

0141- 42045- 4400- 0024 Section 15. The sum of $500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 95 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the "TRUE GRID I WIRE" Program.

0653- 42050- 4400- 0020
0099 Section 20. The amounts of $22,000,000 and $551,947, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 3, Section 115 of Public Act 93-91, are reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur coals.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

0653- 42050- 4400- 0023 Section 25. The sum of $6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 110 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

0653- 42050- 4400- 0024 Section 30. The sum of $6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 105 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

0653- 42050- 4400- 0124 Section 35. The sum of $50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore

made in Article 3, Section 105 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

0653- 42080- 6900- 0098 Section 40. The amount of $1,039,300, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 200 of Public Act 93- 91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the development of other forms of energy.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

0971- 42045- 4900- 0024 Section 45. The sum of $14,400,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 8 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0020 Section 50. The sum of $6,420,856, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-9 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0021 Section 55. The sum of $5,134,039, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY01, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0022 Section 60. The sum of $15,987,962, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0023 Section 65. The sum of $11,450,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 23 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42080- 4400- 0124 Section 70. The sum of $11,880,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 15 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to companies to expand or construct ethanol plants in Illinois.

0971- 42091- 4400- 0123 Section 75. The sum of $13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 19 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42091- 4400- 0224 Section 80. The sum of $17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 7 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42091- 4400- 0223 Section 85. The sum of $6,403,051, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 20 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 420: Senate Bill 3340, Article 41, $851,557,265; Article 91, $203,989,703)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:
0001- 42015- 1129- 0000 For Retirement Contributions Paid by Employer $851

Section 35. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the General Revenue Fund:
0001- 42035- 1129- 0000 For Retirement Contributions Paid by Employer $99

Section 75. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:
0001- 42040- 1129- 0000 For Retirement Contributions Paid by Employer $68

Section 80. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:
0001- 42045- 1129- 0000 For Retirement Contributions Paid by Employer $221

Section 105. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS TRADE OFFICE

OPERATIONS

Payable from the General Revenue Fund:

0001- 42065- 1129- 0000 For Retirement Contributions Paid by Employer $83

Section 110. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

0001- 42075- 1129- 0000 For Retirement Contributions Paid by Employer $306

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 420: Senate Bill 3361, Article 36, $1,628)

GRAND TOTAL AGENCY 420: $1,055,548,596

DEPARTMENT OF CORRECTIONS

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 65

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

0001- 42601-	1120- 0000	For Personal Services	$13,912,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	2,240,700
	1170	For State Contributions to Social Security	1,064,400
	1200	For Contractual Services	6,164,200
	1290	For Travel	334,900
	1300	For Commodities	375,300
	1302	For Printing	47,500
	1500	For Equipment	234,300
	1600	For Electronic Data Processing	7,684,500
	1700	For Telecommunications Services	2,805,400
	1800	For Operation of Auto Equipment	255,500
	4471	For Sheriffs' Fees for Conveying Prisoners	374,900
	1910	For support costs associated with the Criminal Law and Corrections Task Force	0
	4420	For payment of claims as provided by the "Workers' Compensation Act" or the "Workers' Occupational Diseases Act", including Treatment, Expenses and Benefits Payable for Total Temporary Incapacity for Work	2,698,600

Expenditures from appropriations for treatment and expense may be made after the Department of Corrections has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Corrections without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

	4429	For Tort Claims	470,400
	4471- 0100	For the State's share of Assistant State's Attorneys' salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	418,200
	6900- 0000	For Repairs, Maintenance and Other Capital Improvements	1,452,300
		Total	$40,533,100

SCHOOL DISTRICT

0001- 42604-	1120- 0000	For Personal Services	$16,526,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	37,500
	1161	For State Contributions to State Employees' Retirement System	2,661,700
	1165	For State Contributions to Teachers' Retirement System	6,200
	1170	For State Contributions to Social Security	1,264,300
	1200	For Contractual Services	10,224,100
	1290	For Travel	81,500
	1300	For Commodities	788,100
	1302	For Printing	89,700
	1500	For Equipment	92,900

0001- 42604-	1700- 0000	For Telecommunications Services	$ 6,200
	1800	For Operation of Auto Equipment	13,000
		Total	$31,791,200

FIELD SERVICES

0001- 42609-	1120- 0000	For Personal Services	$40,719,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	106,800
	1161	For State Contributions to State Employees' Retirement System	6,558,200
	1170	For State Contributions to Social Security	3,115,000
	1200	For Contractual Services	33,842,000
	1290	For Travel	209,000
	1296	For Travel and Allowance for Prisoners	3,800
	1300	For Commodities	761,900
	1302	For Printing	16,200
	1500	For Equipment	530,800
	1700	For Telecommunications Services	7,323,700
	1800	For Operation of Auto Equipment	1,890,860
		Total	$95,077,460

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

0001- 42692-	1120- 0000	For Personal Services	$58,715,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	307,600
	1161	For State Contributions to State Employees' Retirement System	9,456,600
	1170	For State Contributions to Social Security	4,491,700
	1200	For Contractual Services	13,395,700
	1290	For Travel	74,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	28,500
	1300	For Commodities	5,475,300
	1302	For Printing	81,600
	1500	For Equipment	22,700
	1700	For Telecommunications Services	370,200
	1800	For Operation of Auto Equipment	513,000
		Total	$92,932,800

THOMSON CORRECTIONAL CENTER

0001- 42695-	1120- 0000	For Personal Services	0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	0
	1161	For State Contributions to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	0
	1200	For Contractual Services	0
	1290	For Travel	0
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
		Total	0

DECATUR WOMEN'S CORRECTIONAL CENTER

0001- 42657-	1120- 0000	For Personal Services	$11,747,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	97,200
	1161	For State Contributions to State Employees' Retirement System	1,892,000

0001- 42657-	1170- 0000	For State Contributions to Social Security	$ 898,700
	1200	For Contractual Services	3,145,000
	1290	For Travel	5,700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	23,400
	1300	For Commodities	664,500
	1302	For Printing	15,400
	1500	For Equipment	71,500
	1700	For Telecommunications Services	58,300
	1800	For Operation of Auto Equipment	47,300
		Total	$18,666,100

DWIGHT CORRECTIONAL CENTER

0001- 42660-	1120- 0000	For Personal Services	$19,546,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	135,600
	1161	For State Contributions to State Employees' Retirement System	3,148,100
	1170	For State Contributions to Social Security	1,495,300
	1200	For Contractual Services	6,983,100
	1290	For Travel	27,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	15,900
	1300	For Commodities	2,087,600
	1302	For Printing	25,000
	1500	For Equipment	96,100
	1700	For Telecommunications Services	152,400
	1800	For Operation of Auto Equipment	176,100
		Total	$33,889,200

LINCOLN CORRECTIONAL CENTER

0001- 42675-	1120- 0000	For Personal Services	$11,121,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	216,800
	1161	For State Contributions to State Employees' Retirement System	1,791,300
	1170	For State Contributions to Social Security	850,800
	1200	For Contractual Services	5,240,600
	1290	For Travel	4,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	13,500
	1300	For Commodities	1,064,500
	1302	For Printing	14,500
	1500	For Equipment	81,300
	1700	For Telecommunications Services	80,200
	1800	For Operation of Auto Equipment	67,200
		Total	$20,546,600

DIXON CORRECTIONAL CENTER

0001- 42658-	1120- 0000	For Personal Services	$25,382,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	446,600
	1161	For State Contributions to State Employees' Retirement System	4,088,100
	1170	For State Contributions to Social Security	1,941,800
	1200	For Contractual Services	9,521,800
	1290	For Travel	18,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	22,800
	1300	For Commodities	2,624,900
	1302	For Printing	26,400
	1500	For Equipment	112,300
	1700	For Telecommunications Services	145,500
	1800	For Operation of Auto Equipment	197,000
		Total	$44,527,900

EAST MOLINE CORRECTIONAL CENTER

0001- 42663-	1120- 0000	For Personal Services	$12,992,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	290,500
	1161	For State Contributions to State Employees' Retirement System	2,092,600
	1170	For State Contributions to Social Security	993,900
	1200	For Contractual Services	3,352,200
	1290	For Travel	14,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	46,800
	1300	For Commodities	1,372,400
	1302	For Printing	13,800
	1500	For Equipment	90,300
	1700	For Telecommunications Services	75,300
	1800	For Operation of Auto Equipment	78,500
		Total	$21,413,000

HILL CORRECTIONAL CENTER

0001- 42670-	1120- 0000	For Personal Services	$14,908,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	332,700
	1161	For State Contributions to State Employees' Retirement System	2,401,200
	1170	For State Contributions to Social Security	1,140,500
	1200	For Contractual Services	5,243,600
	1290	For Travel	7,700
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	33,800
	1300	For Commodities	2,400,200
	1302	For Printing	10,700
	1500	For Equipment	116,600
	1700	For Telecommunications Services	46,300
	1800	For Operation of Auto Equipment	63,200
		Total	$26,705,000

ILLINOIS RIVER CORRECTIONAL CENTER

0001- 42669-	1120- 0000	For Personal Services	$17,125,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	403,300
	1161	For State Contributions to State Employees' Retirement System	2,758,300
	1170	For State Contributions to Social Security	1,310,200
	1200	For Contractual Services	5,722,200
	1290	For Travel	17,000
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	27,100
	1300	For Commodities	1,986,900
	1302	For Printing	16,000
	1500	For Equipment	103,500
	1700	For Telecommunications Services	69,600
	1800	For Operation of Auto Equipment	60,400
		Total	$29,600,300

DANVILLE CORRECTIONAL CENTER

0001- 42656-	1120- 0000	For Personal Services	$16,838,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	361,200
	1161	For State Contributions to State Employees' Retirement System	2,712,100
	1170	For State Contributions to Social Security	1,288,100
	1200	For Contractual Services	4,664,200
	1290	For Travel	10,500
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	10,500
	1300	For Commodities	2,030,500
	1302	For Printing	22,000
	1500	For Equipment	111,200

0001- 42656-	1700- 0000	For Telecommunications Services	$ 89,900
	1800	For Operation of Auto Equipment	155,500
		Total	$28,294,400

JACKSONVILLE CORRECTIONAL CENTER

0001- 42671-	1120- 0000	For Personal Services	$22,341,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	466,500
	1161	For State Contributions to State Employees' Retirement System	3,598,300
	1170	For State Contributions to Social Security	1,709,100
	1200	For Contractual Services	3,912,700
	1290	For Travel	10,800
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	47,400
	1300	For Commodities	2,852,300
	1302	For Printing	25,700
	1500	For Equipment	147,400
	1700	For Telecommunications Services	89,600
	1800	For Operation of Auto Equipment	161,500
		Total	$35,362,600

LOGAN CORRECTIONAL CENTER

0001- 42677-	1120- 0000	For Personal Services	$19,061,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	427,600
	1161	For State Contributions to State Employees' Retirement System	3,070,100
	1170	For State Contributions to Social Security	1,458,200
	1200	For Contractual Services	3,919,000
	1290	For Travel	3,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	26,600
	1300	For Commodities	2,530,500
	1302	For Printing	12,900
	1500	For Equipment	117,300
	1700	For Telecommunications Services	130,500
	1800	For Operation of Auto Equipment	224,400
		Total	$30,981,800

PONTIAC CORRECTIONAL CENTER

0001- 42683-	1120- 0000	For Personal Services	$33,279,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	222,600
	1161	For State Contributions to State Employees' Retirement System	5,360,000
	1170	For State Contributions to Social Security	2,545,800
	1200	For Contractual Services	7,009,600
	1290	For Travel	21,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	10,000
	1300	For Commodities	3,052,900
	1302	For Printing	45,100
	1500	For Equipment	146,800
	1700	For Telecommunications Services	171,700
	1800	For Operation of Auto Equipment	85,100
		Total	$51,950,000

WESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42697-	1120- 0000	For Personal Services	$18,640,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	355,600
	1161	For State Contributions to State Employees' Retirement System	3,002,300
	1170	For State Contributions to Social Security	1,425,900
	1200	For Contractual Services	5,042,700
	1290	For Travel	7,400

0001- 42697-	1296- 0000	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	$ 43,000
	1300	For Commodities	2,211,600
	1302	For Printing	33,400
	1500	For Equipment	109,200
	1700	For Telecommunications Services	51,200
	1800	For Operation of Auto Equipment	98,900
		Total	$31,021,700

CENTRALIA CORRECTIONAL CENTER

0001- 42654-	1120- 0000	For Personal Services	$18,442,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	292,100
	1161	For State Contributions to State Employees' Retirement System	2,970,400
	1170	For State Contributions to Social Security	1,410,900
	1200	For Contractual Services	4,509,200
	1290	For Travel	14,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	35,700
	1300	For Commodities	1,766,900
	1302	For Printing	20,200
	1500	For Equipment	84,200
	1700	For Telecommunications Services	80,400
	1800	For Operation of Auto Equipment	91,100
		Total	$29,718,100

GRAHAM CORRECTIONAL CENTER

0001- 42668-	1120- 0000	For Personal Services	$21,101,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	273,900
	1161	For State Contributions to State Employees' Retirement System	3,398,700
	1170	For State Contributions to Social Security	1,614,300
	1200	For Contractual Services	7,428,000
	1290	For Travel	16,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	15,400
	1300	For Commodities	2,292,300
	1302	For Printing	24,900
	1500	For Equipment	96,900
	1700	For Telecommunications Services	74,500
	1800	For Operation of Auto Equipment	70,100
		Total	$36,407,200

MENARD CORRECTIONAL CENTER

0001- 42679-	1120- 0000	For Personal Services	$39,987,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	374,400
	1161	For State Contributions to State Employees' Retirement System	6,440,400
	1170	For State Contributions to Social Security	3,059,100
	1200	For Contractual Services	8,070,100
	1290	For Travel	43,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	21,300
	1300	For Commodities	4,759,800
	1302	For Printing	32,800
	1500	For Equipment	208,400
	1700	For Telecommunications Services	160,200
	1800	For Operation of Auto Equipment	115,500
		Total	$63,273,100

PINCKNEYVILLE CORRECTIONAL CENTER

0001- 42682-	1120- 0000	For Personal Services	$18,814,000
	1129	For Employee Retirement Contributions Paid by Employer	0

0001- 42682-	1140- 0000	For Student, Member and Inmate Compensation	$ 308,100
	1161	For State Contributions to State Employees' Retirement System	3,030,200
	1170	For State Contributions to Social Security	1,439,400
	1200	For Contractual Services	6,166,000
	1290	For Travel	14,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	54,500
	1300	For Commodities	2,454,000
	1302	For Printing	26,400
	1500	For Equipment	91,900
	1700	For Telecommunications Services	67,200
	1800	For Operation of Auto Equipment	35,400
		Total	$32,501,900

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42665-	1120- 0000	For Personal Services	$11,501,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	151,700
	1161	For State Contributions to State Employees' Retirement System	1,852,400
	1170	For State Contributions to Social Security	879,800
	1200	For Contractual Services	3,884,500
	1290	For Travel	7,700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,400
	1300	For Commodities	753,800
	1302	For Printing	13,300
	1500	For Equipment	74,500
	1700	For Telecommunications Services	36,300
	1800	For Operation of Auto Equipment	46,400
		Total	$19,206,900

TAYLORVILLE CORRECTIONAL CENTER

0001- 42693-	1120- 0000	For Personal Services	$12,210,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	240,200
	1161	For State Contributions to State Employees' Retirement System	1,966,600
	1170	For State Contribution to Social Security	934,100
	1200	For Contractual Services	4,733,200
	1290	For Travel	2,900
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	23,800
	1300	For Commodities	1,119,400
	1302	For Printing	12,400
	1500	For Equipment	84,700
	1700	For Telecommunications Services	57,100
	1800	For Operation of Automotive Equipment	54,200
		Total	$21,438,800

VANDALIA CORRECTIONAL CENTER

0001- 42694-	1120- 0000	For Personal Services	$19,995,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	374,400
	1161	For State Contributions to State Employees' Retirement System	3,220,500
	1170	For State Contributions to Social Security	1,542,100
	1200	For Contractual Services	4,159,600
	1290	For Travel	16,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	49,000
	1300	For Commodities	2,246,700
	1302	For Printing	22,900
	1500	For Equipment	56,400
	1700	For Telecommunications Services	98,300
	1800	For Operation of Auto Equipment	122,800
		Total	$31,904,300

BIG MUDDY RIVER CORRECTIONAL CENTER

0001- 42652-	1120- 0000	For Personal Services	$18,620,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	360,800
	1161	For State Contributions to State Employees' Retirement System	2,999,000
	1170	For State Contributions to Social Security	1,424,400
	1200	For Contractual Services	7,778,100
	1290	For Travel	22,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	74,500
	1300	For Commodities	2,303,500
	1302	For Printing	23,700
	1500	For Equipment	116,200
	1700	For Telecommunications Services	140,200
	1800	For Operation of Auto Equipment	101,500
		Total	$33,964,200

LAWRENCE CORRECTIONAL CENTER

0001- 42674-	1120- 0000	For Personal Services	$15,973,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	209,000
	1161	For State Contributions to State Employees' Retirement System	2,572,700
	1170	For State Contributions to Social Security	1,222,000
	1200	For Contractual Services	3,775,800
	1290	For Travel	9,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	23,200
	1300	For Commodities	2,849,700
	1302	For Printing	21,000
	1500	For Equipment	85,100
	1700	For Telecommunications Services	128,500
	1800	For Operation of Auto Equipment	41,100
		Total	$26,910,800

ROBINSON CORRECTIONAL CENTER

0001- 42684-	1120- 0000	For Personal Services	$12,217,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	235,100
	1161	For State Contributions to State Employees' Retirement System	1,967,700
	1170	For State Contribution to Social Security	934,600
	1200	For Contractual Services	3,549,600
	1290	For Travel	17,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,100
	1300	For Commodities	1,490,100
	1302	For Printing	27,200
	1500	For Equipment	93,300
	1700	For Telecommunications Services	33,100
	1800	For Operation of Automotive Equipment	82,800
		Total	$20,658,800

SHAWNEE CORRECTIONAL CENTER

0001- 42685-	1120- 0000	For Personal Services	$17,459,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	402,200
	1161	For State Contributions to State Employees' Retirement System	2,812,000
	1170	For State Contributions to Social Security	1,335,600
	1200	For Contractual Services	5,830,000
	1290	For Travel	13,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	99,000
	1300	For Commodities	2,517,300
	1302	For Printing	19,400
	1500	For Equipment	93,100

0001- 42685-	1700- 0000	For Telecommunications Services	$ 85,300
	1800	For Operation of Auto Equipment	84,300
		Total	$30,750,900

TAMMS CORRECTIONAL CENTER

0001- 42691-	1120- 0000	For Personal Services	$17,259,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	125,400
	1161	For State Contributions to State Employees' Retirement System	2,779,800
	1170	For State Contributions to Social Security	1,320,400
	1200	For Contractual Services	4,721,600
	1290	For Travel	32,400
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	1,900
	1300	For Commodities	961,400
	1302	For Printing	13,900
	1500	For Equipment	96,200
	1700	For Telecommunications Services	127,500
	1800	For Operation of Auto Equipment	68,100
		Total	$27,508,100

VIENNA CORRECTIONAL CENTER

0001- 42696-	1120- 0000	For Personal Services	$16,958,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	255,300
	1161	For State Contributions to State Employees' Retirement System	2,731,400
	1170	For State Contributions to Social Security	1,297,400
	1200	For Contractual Services	3,385,400
	1290	For Travel	5,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	44,600
	1300	For Commodities	2,589,900
	1302	For Printing	16,400
	1500	For Equipment	101,100
	1700	For Telecommunications Services	72,900
	1800	For Operation of Auto Equipment	95,300
		Total	$27,553,900

SHERIDAN CORRECTIONAL CENTER

0001- 42688-	1120- 0000	For Personal Services	$17,670,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	404,700
	1161	For State Contributions to State Employees' Retirement System	2,846,000
	1170	For State Contributions to Social Security	1,351,700
	1200	For Contractual Services	20,358,700
	1290	For Travel	50,500
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	75,300
	1300	For Commodities	1,768,400
	1302	For Printing	54,100
	1500	For Equipment	288,000
	1700	For Telecommunications Services	231,900
	1800	For Operation of Auto Equipment	260,500
		Total	$45,359,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

0001- 42621-	1120- 0000	For Personal Services	$4,196,900
	1129	For Employee Retirement Contributions Paid by Employer	0

0001- 42621-	1140- 0000	For Student, Member and Inmate Compensation	$ 9,700
	1161	For State Contributions to State Employees' Retirement System	676,000
	1170	For State Contributions to Social Security	321,100
	1200	For Contractual Services	2,556,200
	1290	For Travel	6,700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	300
	1300	For Commodities	207,800
	1302	For Printing	3,300
	1500	For Equipment	49,800
	1700	For Telecommunications Services	34,400
	1800	For Operation of Auto Equipment	24,900
		Total	$8,087,100

ILLINOIS YOUTH CENTER - HARRISBURG

0001- 42624-	1120- 0000	For Personal Services	$11,782,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	62,900
	1161	For State Contributions to State Employees' Retirement System	1,897,700
	1170	For State Contributions to Social Security	901,300
	1200	For Contractual Services	2,247,300
	1290	For Travel	5,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,200
	1300	For Commodities	269,400
	1302	For Printing	19,300
	1500	For Equipment	67,700
	1700	For Telecommunications Services	65,900
	1800	For Operation of Auto Equipment	36,100
		Total	$17,359,700

ILLINOIS YOUTH CENTER - JOLIET

0001- 42628-	1120- 0000	For Personal Services	$10,637,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	46,800
	1161	For State Contributions to State Employees' Retirement System	1,713,400
	1170	For State Contributions to Social Security	813,800
	1200	For Contractual Services	1,839,800
	1290	For Travel	4,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	2,100
	1300	For Commodities	438,300
	1302	For Printing	7,900
	1500	For Equipment	69,200
	1700	For Telecommunications Services	60,300
	1800	For Operation of Auto Equipment	29,000
		Total	$15,662,600

ILLINOIS YOUTH CENTER - KEWANEE

0001- 42629-	1120- 0000	For Personal Services	$ 8,544,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	11,100
	1161	For State Contributions to State Employees' Retirement System	1,376,100
	1170	For State Contributions to Social Security	654,800
	1200	For Contractual Services	3,906,800
	1290	For Travel	7,800
	1296	For Travel Allowances for Committed, Paroled and Discharged Prisoners	1,100
	1300	For Commodities	453,200
	1302	For Printing	7,900
	1500	For Equipment	43,700
	1700	For Telecommunications Services	90,400
	1800	For Operation of Auto Equipment	29,000
		Total	$15,126,000

ILLINOIS YOUTH CENTER - MURPHYSBORO

0001- 42630-	1120- 0000	For Personal Services	$5,734,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	16,600
	1161	For State Contributions to State Employees' Retirement System	923,700
	1170	For State Contributions to Social Security	438,800
	1200	For Contractual Services	1,129,100
	1290	For Travel	11,900
	1296	For Travel Allowances for Committed, Paroled and Discharged Prisoners	2,400
	1300	For Commodities	317,700
	1302	For Printing	8,600
	1500	For Equipment	58,100
	1700	For Telecommunications Services	39,200
	1800	For Operation of Auto Equipment	18,800
		Total	$8,699,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

0001- 42636-	1120- 0000	For Personal Services	$2,309,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	15,700
	1161	For State Contributions to State Employees' Retirement System	372,000
	1170	For State Contributions to Social Security	176,700
	1200	For Contractual Services	394,600
	1290	For Travel	1,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,400
	1300	For Commodities	174,000
	1302	For Printing	5,200
	1500	For Equipment	50,300
	1700	For Telecommunications Services	73,200
	1800	For Operation of Auto Equipment	17,100
		Total	$3,590,800

ILLINOIS YOUTH CENTER - RUSHVILLE

0001- 42637-	1120- 0000	For Personal Services	$0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member, and Inmate Compensation	0
	1161	For State Contribution to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	0
	1200	For Contractual Services	0
	1290	For Travel	0
	1296	For Travel Allowance for Committed, Paroled and Discharged Prisoners	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications	0
	1800	For Operation of Auto Equipment	0
	1993	For Deposit into Travel and Allowance Revolving Fund	0
		Total	$0

ILLINOIS YOUTH CENTER - ST. CHARLES

0001- 42639-	1120- 0000	For Personal Services	$15,204,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	68,400
	1161	For State Contributions to State Employees' Retirement System	2,448,800
	1170	For State Contributions to Social Security	1,163,100
	1200	For Contractual Services	3,620,900
	1290	For Travel	41,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	900
	1300	For Commodities	1,223,600
	1302	For Printing	19,200

0001- 42693-	1500- 0000	For Equipment	$ 101,500
	1700	For Telecommunications Services	132,600
	1800	For Operation of Auto Equipment	148,600
		Total	$24,173,500

ILLINOIS YOUTH CENTER - VALLEY VIEW

0001- 42643-	1120- 0000	For Personal Services	0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	0
	1161	For State Contributions to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	0
	1200	For Contractual Services	0
	1290	For Travel	0
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	1910	For Ordinary and Contingent Expenses	0
		Total	0

ILLINOIS YOUTH CENTER - WARRENVILLE

0001- 42647-	1120- 0000	For Personal Services	$5,420,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	20,200
	1161	For State Contributions to State Employees' Retirement System	873,100
	1170	For State Contributions to Social Security	414,600
	1200	For Contractual Services	1,237,900
	1290	For Travel	5,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	100
	1300	For Commodities	138,200
	1302	For Printing	6,900
	1500	For Equipment	66,900
	1700	For Telecommunications Services	51,800
	1800	For Operation of Auto Equipment	28,800
		Total	$8,264,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

0301- 42698-	1120- 0000	For Personal Services	$10,185,200
	1129	For Employee Retirement Contributions Paid by Employer	305,600
	1140	For the Student, Member and Inmate Compensation	2,800,000
	1161	For State Contributions to State Employees' Retirement System	1,640,500
	1170	For State Contributions to Social Security	779,200
	1180	For Group Insurance	2,268,000
	1200	For Contractual Services	3,900,000
	1290	For Travel	154,500
	1300	For Commodities	35,000,000
	1302	For Printing	51,000
	1500	For Equipment	3,200,000
	1700	For Telecommunications Services	90,600
	1800	For Operation of Auto Equipment	800,000
	6900	For Repairs, Maintenance and Other Capital Improvements	750,000
	9939	For Refunds	20,000
		Total	$61,944,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

SEX OFFENDER TREATMENT AND MONITORING

0001- 42601-	1120- 0100	For Personal Services	0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For the Student, Member and Inmate Compensation	0
	1161	For State Contributions to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	0
	1200	For Contractual Services	$300,000
	1290	For Travel	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
		Total	$300,000

Section 30. The sum of $104,294,200, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

0523- 42601-	1900- 0000	For payment of expenses associated with School District Programs	$ 14,000,000
	0100	For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	57,200,000
	0200	For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	33,094,200
		Total	$104,294,200

0001- 42601- 4470- 0100 Section 35. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Cook County Sheriff's Office for expenses associated with the operations of the Cook County Juvenile Detention Center.

0001- 42601- 4470- 0200 Section 40. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 45. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 20, and 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 20, and 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 42695- 1900- 0000 Section 50. The amount of $362,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the City of Thomson for the reimbursement of costs incurred in relation to the construction of the Thomson Correctional Center.

0001- 42601- 4400- 0000 Section 55. The amount of $600,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire.

0301- 42601- 4400- 0000 Section 60. The amount of $1,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the Working Capital Revolving Fund for a grant to Operation Ceasefire.

0523- 42601- 4400- 0000 Section 65. The amount of $750,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the Corrections Reimbursement Fund for a grant to Operation Ceasefire.

0001- 42601- 4400- 0100 Section 70. The amount of $25,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Ashanti Community Center for all costs associated with reentry programs.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 426: Senate Bill 3340, Article 65, $1,359,440,360)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 57

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

0001- 42601- 1129- 0000 For Employee Retirement Contributions Paid by Employer $15,306

SCHOOL DISTRICT

0001- 42604- 1129- 0000 For Employee Retirement Contributions Paid by Employer $32,640

FIELD SERVICES

0001- 42609- 1129- 0000 For Employee Retirement Contributions Paid by Employer $81,698

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

0001- 42692- 1129- 0000 For Employee Retirement Contributions Paid by Employer $119,483

DECATUR WOMEN'S CORRECTIONAL CENTER

0001- 42657- 1129- 0000 For Employee Retirement Contributions Paid by Employer $24,042

DWIGHT CORRECTIONAL CENTER

0001- 42660- 1129- 0000 For Employee Retirement Contributions Paid by Employer $41,803

LINCOLN CORRECTIONAL CENTER

0001- 42675- 1129- 0000 For Employee Retirement Contributions Paid by Employer $24,730

DIXON CORRECTIONAL CENTER

0001- 42658- 1129- 0000 For Employee Retirement Contributions Paid by Employer $56,773

EAST MOLINE CORRECTIONAL CENTER

0001- 42663- 1129- 0000 For Employee Retirement Contributions Paid by Employer $27,696

	HILL CORRECTIONAL CENTER	
0001- 42670- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$31,723
	ILLINOIS RIVER CORRECTIONAL CENTER	
0001- 42669- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$37,756
	DANVILLE CORRECTIONAL CENER	
0001- 42656- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$35,327
	JACKSONVILLE CORRECTIONAL CENTER	
0001- 42671- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$51,175
	LOGAN CORRECTIONAL CENTER	
0001- 42677- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$39,576
	PONTIAC CORRECTIONAL CENTER	
0001- 42683- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$71,234
	WESTERN ILLINOIS CORRECTIONAL CENTER	
0001- 42697- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$40,034
	CENTRALIA CORRECGTIONAL CENTER	
0001- 42654- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$38,798
	GRAHAM CORRECTIONAL CENTER	
0001- 42668- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$44,917
	MENARD CORRECTIONAL CENTER	
0001- 42679- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$87,011
	PINCKNEYVILLE CORRECTIONAL CENTER	
0001- 42682- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$39,731
	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
0001- 42665- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$25,881
	TAYLORVILLE CORRECTIONAL CENTER	
0001- 42693- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$25,485
	VANDALIA CORRECGTIONAL CENTER	
0001- 42694- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$43,623
	BIG MUDDY RIVER CORRECTIONAL CENTER	
0001- 42652- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$39,942
	LAWRENCE CORRECTIONAL CENTER	
0001- 42674- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$34,673
	ROBINSON CORRECTIONAL CENTER	
0001- 42684- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$26,880
	SHAWNEE CORRECTIONAL CENTER	
0001- 42685- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$38,587

TAMMS CORRECTIONAL CENTER

0001- 42691- 1129- 0000 For Employee Retirement Contributions Paid by Employer $34,598

VIENNA CORRECTIONAL CENTER

0001- 42696- 1129- 0000 For Employee Retirement Contributions Paid by Employer $36,521

SHERIDAN CORRECTIONAL CENTER

0001- 42688- 1129- 0000 For Employee Retirement Contributions Paid by Employer $29,526

ILLINOIS YOUTH CENTER - CHICAGO

0001- 42621- 1129- 0000 For Employee Retirement Contributions Paid by Employer $8,539

ILLINOIS YOUTH CENTER - HARRISBURG

0001- 42624- 1129- 0000 For Employee Retirement Contributions Paid by Employer $26,498

ILLINOIS YOUTH CENTER - JOLIET

0001- 42628- 1129- 0000 For Employee Retirement Contributions Paid by Employer $21,489

ILLINOIS YOUTH CENTER - KEWANEE

0001- 42629- 1129- 0000 For Employee Retirement Contributions Paid by Employer $18,492

ILLINOIS YOUTH CENTER - MURPHYSBORO

0001- 42630- 1129- 0000 For Employee Retirement Contributions Paid by Employer $12,392

ILLINOIS YOUTH CENTER - PERE MARQUETTE

0001- 42636- 1129- 0000 For Employee Retirement Contributions Paid by Employer $4,384

ILLINOIS YOUTH CENTER - ST. CHARLES

0001- 42639- 1129- 0000 For Employee Retirement Contributions Paid by Employer $32,032

ILLINOIS YOUTH CENTER - WARRENVILLE

0001- 42647- 1129- 0000 For Employee Retirement Contributions Paid by Employer $10,842

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 426: Senate Bill 3361, Article 57, $1,411,837)

GRAND TOTAL AGENCY 426: $1,360,852,197

DEPARTMENT OF EMPLOYMENT SECURITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 23

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and Employment Service Fund:

0052- 42750-	1120- 0000	For Personal Services	$ 6,792,600
	1129	For Employee Retirement Contributions Paid by Employer	3,056,100
	1161	For State Contributions to State Employees' Retirement System	1,094,000
	1170	For State Contributions to Social Security	519,700
	1180	For Group Insurance	1,404,000
	1200	For Contractual Services	611,000
	1290	For Travel	127,300
	1700	For Telecommunications Services	237,700
		Total	$13,842,400

0055- 42750- 8843- 0000 Section 10. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated from the Unemployment Compensation Special Administration Fund to the Department of Employment Security for the payment of interest on advances made to the Unemployment Trust Fund as required by Title XII of the Social Security Act.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security and Employment Service Fund:

0052- 42751-	1120- 0000	For Personal Services	$12,769,600
	1161	For State Contributions to State Employees' Retirement System	2,056,700
	1170	For State Contributions to Social Security	976,900
	1180	For Group Insurance	3,000,000
	1200	For Contractual Services	14,584,300
	1290	For Travel	132,600
	1300	For Commodities	1,138,500
	1302	For Printing	1,942,800
	1500	For Equipment	922,400
	1700	For Telecommunications Services	547,300
	1800	For Operation of Auto Equipment	96,500
		Payable from Title III Social Security and Employment Service Fund:	
	1900	For expenses related to America's Labor Market Information System	4,500,000
	1910	For Potential Relocation of Central Office	500,000
		Total	$43,167,600

INFORMATION SERVICE BUREAU

Payable from Title III Social Security and Employment Service Fund:

0052- 42752-	1120- 0000	For Personal Services	$ 6,832,900
	1161	For State Contributions to State Employees' Retirement System	1,100,500
	1170	For State Contributions to Social Security	522,800
	1180	For Group Insurance	1,380,000
	1200	For Contractual Services	16,728,000
	1290	For Travel	22,800
	1500	For Equipment	3,107,800
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	2,107,200
		Total	$31,802,000

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

OPERATIONS

Payable from Title III Social Security and Employment Service Fund:

0052- 42753-	1120- 0000	For Personal Services	$ 3,732,900
	1161	For State Contributions to State Employees' Retirement System	601,200
	1170	For State Contributions to Social Security	285,600
	1180	For Group Insurance	828,000
	1200	For Contractual Services	7,223,400
	1290	For Travel	70,000
	1700	For Telecommunications Services	91,200
	6600	For Permanent Improvements	85,000
	9939	For Refunds	300,000
		Total	$13,217,300

Payable from Title III Social Security and Employment Service Fund:

0052- 42753-	1900- 0000	For the expenses related to the development of Training Programs	$ 100,000
	0200	For the expenses related to Employment Security Automation	5,000,000
	0300	For expenses related to a Benefit Information System Redefinition	10,000,000
		Total	$15,100,000

Payable from the Unemployment Compensation Special Administration Fund:

0055- 42753-	1910- 0000	For expenses related to Legal Assistance as required by law	$ 2,000,000
	1993	For deposit into the Title III Social Security and Employment Service Fund	10,000,000
	1994	For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest	100,000
		Total	$12,100,000

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service Fund:

0052- 42762-	1120- 0000	For Personal Services	$50,292,300
	1161	For State Contributions to State Employees' Retirement System	8,100,100
	1170	For State Contributions to Social Security	3,847,400
	1180	For Group Insurance	13,788,000
	1200	For Contractual Services	10,079,200
	1290	For Travel	925,600
	1700	For Telecommunications Services	5,456,600
	9939	For Refunds	0
		Total	$92,489,200

Of the sum appropriated above, $4,888,648 is appropriated pursuant to the provisions governing federal fiscal year 2002 found in Sections 903(a), 903(b), and 903(c) of the Federal Social Security Act.

0052- 42762- 1900- 0000 Section 30. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

UNEMPLOYMENT INSURANCE REVENUE

Payable from Title III Social Security and Employment Service Fund:

0052- 42755-	1120- 0000	For Personal Services	$21,448,200
	1161	For State Contributions to State Employees' Retirement System	3,454,400
	1170	For State Contributions to Social Security	1,640,800
	1180	For Group Insurance	4,980,000
	1200	For Contractual Services	2,926,600

0052- 42755- 1290- 0000	For Travel	$ 200,000
1700	For Telecommunications Services	700,000
	Total	$35,350,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

OPERATIONS

Grants-In-Aid

Payable from Title III Social Security and Employment Service Fund:

0052- 42753- 4400- 0000	For Grants	$10,000,000
4429	For Tort Claims	715,000
	Total	$10,715,000

0001- 42753- 4480- 0000 Section 45. The amount of $704,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for the purpose of making grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Vietnam Veterans' Act.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

0011- 42759- 4432- 0000	For benefits paid on the basis of wages paid for insured work for the Department of Transportation	$ 1,900,000
0768	Payable from the Illinois Mathematics and Science Academy Income Fund	16,700
0052	Payable from Title III Social Security and Employment Service Fund	1,734,300
0001	Payable from the General Revenue Fund	20,064,000
	Total	$23,715,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 427: Senate Bill 3340, Article 23, $303,703,100)

GRAND TOTAL AGENCY 427: $303,703,100

DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

0022- 44060- 1120- 0000	For Personal Services	$2,106,600
1129	For Employee Retirement Contributions Paid by Employer	63,200
1161	For State Contributions to State Employees' Retirement System	339,300
1170	For State Contributions to Social Security	161,200
1180	For Group Insurance	528,000
1200	For Contractual Services	102,000
1290	For Travel	85,000
9939	For Refunds	22,500
	Total	$3,407,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

0823- 44061- 1120- 0000	For Personal Services	$486,950
1129	For Employee Retirement Contributions Paid by Employer	14,600
1161	For State Contributions to State Employees' Retirement System	78,400
1170	For State Contributions to Social Security	37,300
1180	For Group Insurance	108,000
1200	For Contractual Services	60,500
1290	For Travel	20,000
9939	For Refunds	5,000
	Total	$810,750

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

0093- 44062- 1120- 0000	For Personal Services	$2,164,100
1129	For Employee Retirement Contributions Paid by Employer	64,900
1161	For State Contributions to State Employees' Retirement System	348,600
1170	For State Contributions to Social Security	165,600
1180	For Group Insurance	480,000
1200	For Contractual Services	156,000
1290	For Travel	50,000
9939	For Refunds	15,000
	Total	$3,444,200

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

0259- 44063- 1120- 0000	For Personal Services	$248,650
1129	For Employee Retirement Contributions Paid by Employer	7,500
1161	For State Contributions to State Employees' Retirement System	40,100
1170	For State Contributions to Social Security	19,050
1180	For Group Insurance	60,000
1200	For Contractual Services	75,000
1290	For Travel	12,000
9939	For Refunds	2,500
	Total	$464,800

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

0888- 44064-	1120- 0000	For Personal Services	$440,250
	1129	For Employee Retirement Contributions Paid by Employer	13,200
	1161	For State Contributions to State Employees' Retirement System	70,900
	1170	For State Contributions to Social Security	33,700
	1180	For Group Insurance	132,000
	1200	For Contractual Services	140,000
	1290	For Travel	60,000
	9939	For Refunds	2,500
		Total	$892,550

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

0057- 44065-	1120- 0000	For Personal Services	$ 710,300
	1129	For Employee Retirement Contributions Paid by Employer	21,300
	1161	For State Contributions to State Employees' Retirement System	114,400
	1170	For State Contributions to Social Security	54,400
	1180	For Group Insurance	120,000
	1200	For Contractual Services	116,000
	1290	For Travel	30,000
	9939	For Refunds	7,500
		Total	$1,173,900

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

0954- 44066-	1200- 0000	For Contractual Services	$ 5,000
	1290	For Travel	5,000
	9939	For Refunds	1,000
		Total	$11,000

0151- 44067- 1900- 0000 Section 40. The sum of $473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

0258- 44068-	1120- 0000	For Personal Services	$ 856,000
	1129	For Employee Retirement Contributions Paid by Employer	25,700
	1161	For State Contributions to State Employees' Retirement System	137,800
	1170	For State Contributions to Social Security	65,500
	1180	For Group Insurance	216,000
	1200	For Contractual Services	181,000
	1290	For Travel	25,000
	9939	For Refunds	15,000
		Total	$1,522,000

0192- 44069- 1910- 0000 Section 50. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of evidence and equipment to conduct covert activities.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

0218- 44070-	1120- 0000	For Personal Services	$ 5,800,200
	1129	For Employee Retirement Contributions Paid by Employer	174,000

0218- 44070-	1161- 0000	For State Contributions to State Employees' Retirement System	$ 934,200
	1170	For State Contributions to Social Security	443,800
	1180	For Group Insurance	1,332,000
	1200	For Contractual Services	2,099,000
	1290	For Travel	75,000
	1300	For Commodities	60,000
	1302	For Printing	120,000
	1500	For Equipment	150,000
	1600	For Electronic Data Processing	1,150,000
	1700	For Telecommunications Services	450,000
	1800	For Operation of Auto Equipment	179,000
		Total	$12,967,200

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

0021- 44001-	1120- 0000	For Personal Services	$1,941,800
	1129	For Employee Retirement Contributions Paid by Employer	58,200
	1161	For State Contributions to the State Employees' Retirement System	312,900
	1170	For State Contributions to Social Security	148,700
	1180	For Group Insurance	391,100
	1200	For Contractual Services	326,300
	1290	For Travel	176,000
	1300	For Commodities	29,800
	1302	For Printing	14,800
	1500	For Equipment	6,400
	1600	For Electronic Data Processing	115,100
	1700	For Telecommunications Services	71,300
	1800	For Operation of Auto Equipment	4,900
	9939	For Refunds	3,500
		Total	$3,600,800

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

0243- 44003-	1120- 0000	For Personal Services	$1,932,800
	1129	For Employee Retirement Contributions Paid by Employer	58,000
	1161	For State Contributions to State Employees' Retirement System	311,300
	1170	For State Contributions to Social Security	147,900
	1180	For Group Insurance	360,000
	1200	For Contractual Services	224,300
	1290	For Travel	289,000
	1300	For Commodities	17,800
	1302	For Printing	4,800
	1500	For Equipment	5,800
	1600	For Electronic Data Processing	133,800
	1700	For Telecommunications Services	64,700
	1800	For Operation of Auto Equipment	2,200
	9939	For Refunds	1,000
		Total	$3,553,400

Section 70. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

0241- 44008-	9939- 0000	For Refunds	$20,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

0795- 44040-	1120- 0000	For Personal Services	$ 9,925,400
	1129	For Employee Retirement Contributions Paid by Employer	297,800
	1161	For State Contribution to State Employees' Retirement System	1,598,600
	1170	For State Contributions to Social Security	759,300
	1180	For Group Insurance	1,776,000
	1200	For Contractual Services	1,185,750
	1290	For Travel	812,700
	1300	For Commodities	38,200
	1302	For Printing	41,800
	1500	For Equipment	71,800
	1600	For Electronic Data Processing	732,400
	1700	For Telecommunications Services	214,600
	1800	For Operation of Auto Equipment	4,200
	9939	For Refunds	1,000
	1900	For Corporate Fiduciary Receivership	540,000
		Total	$17,999,550

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

0562- 44041-	1120- 0000	For Personal Services	$ 71,500
	1129	For Employee Retirement Contributions Paid by Employer	2,100
	1161	For State Contributions to State Employees' Retirement System	11,600
	1170	For State Contributions to Social Security	5,500
	1180	For Group Insurance	12,000
	1200	For Contractual Services	11,900
	1290	For Travel	7,100
	1300	For Commodities	800
	1302	For Printing	3,000
	1600	For Electronic Data Processing	5,100
	1700	For Telecommunications Services	1,800
		Total	$132,400

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

0244- 44042-	1120- 0000	For Personal Services	$2,137,400
		For Personal Services:	
	1150	Per Diem	1,000
	1129	For Employee Retirement Contributions Paid by Employer	64,100
	1161	For State Contributions to State Employees' Retirement System	344,300
	1170	For State Contributions to Social Security	163,600
	1180	For Group Insurance	396,000
	1200	For Contractual Services	477,250
	1290	For Travel	119,500
	1300	For Commodities	19,400
	1302	For Printing	42,100
	1500	For Equipment	74,400
	1600	For Electronic Data Processing	253,400
	1700	For Telecommunications Services	42,300
	1800	For Operation of Automotive Equipment	2,800
	9939	For Refunds	500
		Total	$4,138,050

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

0850- 44043-	1120- 0000	For Personal Services	$1,817,200

		For Personal Services:	
0850- 44043-	1150- 0000	Per Diem	$ 9,000
	1129	For Employee Retirement Contributions Paid by Employer	54,500
	1161	For State Contributions to State Employees' Retirement System	292,700
	1170	For State Contributions to Social Security	139,100
	1180	For Group Insurance	348,000
	1200	For Contractual Services	491,550
	1290	For Travel	91,600
	1300	For Commodities	20,100
	1302	For Printing	47,400
	1500	For Equipment	65,600
	1600	For Electronic Data Processing	227,700
	1700	For Telecommunications Services	57,800
	1800	For Operation of Auto Equipment	7,000
	9939	For Refunds	3,000
		Total	$3,672,250

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

0386- 44044-	1120- 0000	For Personal Services	$374,400
		For Personal Services:	
	1150	Per Diem	3,000
	1129	For Employee Retirement Contributions Paid by Employer	11,200
	1161	For State Contributions to State Employees' Retirement System	60,300
	1170	For State Contributions to Social Security	28,700
	1180	For Group Insurance	72,000
	1200	For Contractual Services	195,300
	1290	For Travel	25,000
	1300	For Commodities	5,800
	1302	For Printing	8,000
	1500	For Equipment	1,800
	1600	For Electronic Data Processing	45,800
	1700	For Telecommunications Services	9,900
	4491	For forwarding real estate appraisal fees to the federal government	30,000
	9939	For Refunds	3,000
		Total	$874,200

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

0641- 44046-	1120- 0000	For Personal Services	$102,200
		For Personal Services:	
	1150	Per Diem	2,500
	1129	For Employee Retirement Contributions Paid by Employer	3,100
	1161	For State Contributions to State Employees' Retirement System	16,400
	1170	For State Contributions to Social Security	7,800
	1180	For Group Insurance	24,000
	1200	For Contractual Services	81,600
	1290	For Travel	10,000
	1300	For Commodities	3,600
	1302	For Printing	9,300
	1500	For Equipment	7,500
	1600	For Electronic Data Processing	24,300
	1700	For Telecommunications Services	10,600
	9939	For Refunds	4,900
		Total	$307,800

0849- 44045- 1900- 0000 Section 105. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

0746- 44047-	1120- 0000	For Personal Services	$136,900
		For Personal Services:	
	1150	Per Diem	3,000
	1129	For Employee Retirement Contributions Paid by Employer	4,100
	1161	For State Contributions to State Employees' Retirement System	22,100
	1170	For State Contributions to Social Security	10,500
	1180	For Group Insurance	36,000
	1200	For Contractual Services	18,000
	1290	For Travel	13,500
	1300	For Commodities	1,500
	1500	For Equipment	15,000
	1600	For Electronic Data Processing	23,900
	1700	For Telecommunications Services	3,200
	9939	For Refunds	1,000
		Total	$288,700

0750- 44048- 1910- 0000 Section 115. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

0922- 44020-	1120- 0000	For Personal Services	$ 6,091,200
	1129	For Employee Retirement Contributions Paid by Employer	182,700
	1161	For State Contributions to the State Employees' Retirement System	981,200
	1170	For State Contributions to Social Security	466,100
	1180	For Group Insurance	1,614,000
	1200	For Contractual Services	1,785,900
	1290	For Travel	377,300
	1300	For Commodities	57,700
	1302	For Printing	94,800
	1500	For Equipment	137,700
	1700	For Telecommunications Services	219,400
	1800	For Operation of Auto Equipment	10,900
	9939	For Refunds	225,000
		Total	$12,243,900

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

0997- 44022-	1120- 0000	For Personal Services	$ 9,146,200
	1129	For Employee Retirement Contributions Paid by Employer	274,400
	1161	For State Contributions to the State Employees' Retirement System	1,473,200
	1170	For State Contributions to Social Security	699,900
	1180	For Group Insurance	1,986,000
	1200	For Contractual Services	1,920,700
	1290	For Travel	731,800
	1300	For Commodities	70,100
	1302	For Printing	36,500
	1500	For Equipment	123,000
	1700	For Telecommunications Services	151,500

0997- 44022- 1800- 0000	For Operation of Auto	$	7,300
9939	For Refunds		100,000
	Total		$16,720,600

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

0546- 44025- 1120- 0000	For Personal Services	$472,300
1129	For Employee Retirement Contributions Paid by Employer	14,200
1161	For State Contributions to the State Employees' Retirement System	76,000
1170	For State Contributions to Social Security	36,200
1180	For Group Insurance	108,000
1200	For Contractual Services	12,600
1290	For Travel	48,500
1302	For Printing	10,500
1500	For Equipment	15,300
1700	For Telecommunications Services	9,100
	Total	$802,700

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

0396- 44026- 1910- 0000	Payable from the Senior Health Insurance Program Fund	$600,000
	Total	$600,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 440: Senate Bill 3340, Article 25, $90,372,150)

GRAND TOTAL AGENCY 440: $90,372,150

DEPARTMENT OF HUMAN RIGHTS

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 61

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

0001- 44201-	1120- 0000	For Personal Services	$ 531,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	85,500
	1170	For State Contributions to Social Security	40,600
	1200	For Contractual Services	298,000
	1290	For Travel	16,500
	1300	For Commodities	15,800
	1302	For Printing	4,700
	1500	For Equipment	24,800
	1700	For Telecommunications Services	27,100
	1800	For Operation of Auto Equipment	11,600
		Total	$1,055,600

0001- 44201- 1900- 0000 The sum of $156,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

0001- 44210-	1120- 0000	For Personal Services	$4,083,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	657,700
	1170	For State Contributions to Social Security	312,400
	1200	For Contractual Services	33,400
	1290	For Travel	22,800
	1300	For Commodities	6,800
	1302	For Printing	1,300
	1500	For Equipment	11,900
	1700	For Telecommunications Services	67,700
		Total	$5,197,800

Payable from Special Projects Division Fund:

0607- 44210-	1120- 0000	For Personal Services	$1,504,100
	1129	For Employee Retirement Contributions Paid by Employer	45,100
	1161	For State Contributions to State Employees' Retirement System	242,300
	1170	For State Contributions to Social Security	115,100
	1180	For Group Insurance	372,000
	1200	For Contractual Services	106,700
	1290	For Travel	41,500
	1300	For Commodities	13,300
	1302	For Printing	9,300
	1500	For Equipment	9,600
	1700	For Telecommunications Services	88,000
		Total	$2,547,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:

0001- 44220- 1120- 0000	For Personal Services	$593,700
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	95,600
1170	For State Contributions to Social Security	45,400
1200	For Contractual Services	3,600
1290	For Travel	12,900
1300	For Commodities	2,100
1302	For Printing	1,000
1700	For Telecommunications Services	14,000
	Total	$768,300

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 442: Senate Bill 3340, Article 61, $9,725,300)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 46

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

0001- 44201- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$248

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

0001- 44210- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$5,375

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:

0001- 44220- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$111

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 442: Senate Bill 3361, Article 46, $5,734)

GRAND TOTAL AGENCY 442: $9,731,034

DEPARTMENT OF HUMAN SERVICES

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 54

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Special Purposes Trust Fund:

0408- 44437- 1120- 0000	For Personal Services	$382,500
1129	For Employee Retirement Contributions Paid by Employer	11,500
1160	For Retirement Contributions	61,600
1170	For State Contributions to Social Security	29,300
1180	For Group Insurance	84,000
1200	For Contractual Services	26,200
1290	For Travel	31,500
1300	For Commodities	9,000
1302	For Printing	1,000
1500	For Equipment	6,000
	Total	$642,600

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44401- 4400- 0100	For Aid to Aged, Blind or Disabled under Article III	$ 27,352,300
0200	For Temporary Assistance for Needy Families under Article IV and other social services	112,700,000
4900- 0100	For Grants Associated with Child Care Services, Including Operating and Administrative Costs	398,819,100
4400- 0300	For Emergency Assistance for Families with Dependent Children	445,700
4462- 0000	For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	9,650,000
4400- 0700	For Refugees	1,658,600
0800	For New Americans Initiative	3,000,000
0500	For State Family and Children Assistance	1,409,500
0400	For State Transitional Assistance	8,331,200
4900- 0000	For Services to Non-Citizens pursuant to 305 ILCS 5/12-4.34	5,150,000
0001- 44480- 4400- 0100	For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	752,700
0001- 44401- 4400- 0000	For costs related to the Illinois Equal Justice Act	472,900
	Total	$569,742,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 1 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated, excluding Emergency Assistance for Families with Dependent Children.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:

0001- 44437- 4900- 0000	For Grants Associated with Child Care Services, Including Operating and Administrative Costs	$162,205,500

0001- 44437- 4900- 0100	For Grants Associated with the Great START Program, Including Operation and Administrative Costs		$ 1,891,400
	Payable from the Special Purposes Trust Fund:		
0408- 44437- 4900- 0000	For Grants Associated with Child Care Services, Including Operation and administrative Costs		122,233,800
0100	For Grants Associated with the Great START Program, Including Operation and Administrative Costs		5,200,000
4400- 0100	For Grants Associated with Migrant Child Care Services		2,500,000
	Total		$294,030,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

FIELD LEVEL OPERATIONS

Payable from General Revenue Fund:

0001- 44410- 1120- 0000	For Personal Services	$160,569,300
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	25,861,300
1170	For State Contributions to Social Security	12,282,900
1200	For Contractual Services	43,301,800
1290	For Travel	757,900
1300	For Commodities	15,600
1500	For Equipment	1,078,200
1700	For Telecommunications Services	2,792,600
	Total	$246,659,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 44411- 1120- 0000	For Personal Services	$250,400
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	40,300
1170	For State Contributions to Social Security	19,200
1200	For Contractual Services	4,100
	Total	$314,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

TRAINING PERSONNEL

Payable from General Revenue Fund:

0001- 44412- 1120- 0000	For Personal Services	$1,423,800
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	229,300
1170	For State Contributions to Social Security	108,900
1200	For Contractual Services	296,100
1290	For Travel	122,800
1500	For Equipment	2,400
1910	For Expenses Related to Training Department Staff	189,100
	Total	$2,372,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

0001- 44414- 1120- 0000	For Personal Services	$15,956,500
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	2,569,900
1170	For State Contributions to Social Security	1,220,600

0001- 44414- 1200- 0000		For Contractual Services	$ 946,800
1290		For Travel	32,200
1300		For Commodities	2,755,000
1302		For Printing	11,300
1500		For Equipment	75,100
1700		For Telecommunications Services	149,000
1800		For Operation of Auto Equipment	30,100
4400		For Expenses Related to Living Skills Program	20,700
4900		For Costs Associated with Behavioral Health Services - Tinley Park Network	174,200
		Total	$23,941,400

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44415- 1120- 0000		For Personal Services	$20,973,300
1129		For Employee Retirement Contributions Paid by Employer	0
1160		For Retirement Contributions	3,378,000
1170		For State Contributions to Social Security	1,604,500
1180		For Group Insurance	241,300
1200		For Contractual Services	14,711,000
1290		For Travel	282,200
1300		For Commodities	1,552,900
1302		For Printing	1,129,100
1500		For Equipment	64,400
1700		For Telecommunications Services	1,566,100
1800		For Operation of Auto Equipment	202,700
1910		For In-Service Training	17,600
	0200	For Health Insurance Portability and Accountability Act	2,895,000
	0300	For Ordinary and Contingent Expenses of Team Illinois	0
1993- 0000		For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	3,329,300
		Total	$51,947,400

Payable from the DHS Recoveries Trust Fund:

0921- 44415- 1120- 0000		For Personal Services	$2,732,500
1129		For Employee Retirement Contributions Paid by Employer	82,000
1160		For Retirement Contributions	440,100
1170		For State Contributions to Social Security	209,000
1180		For Group Insurance	720,000
1200		For Contractual Services	1,537,500
1290		For Travel	50,000
1300		For Commodities	16,800
1302		For Printing	7,600
1500		For Equipment	2,900
1700		For Telecommunications Services	15,000
		Total	$5,813,400

Payable from Vocational Rehabilitation Fund:

0081- 44415- 1120- 0000		For Personal Services	$ 5,823,700
1129		For Employee Retirement Contributions Paid by Employer	174,700
1160		For Retirement Contributions	938,000
1170		For State Contributions to Social Security	445,500
1180		For Group Insurance	1,434,000
1200		For Contractual Services	2,755,800
1290		For Travel	136,000
1300		For Commodities	136,500
1302		For Printing	37,000
1500		For Equipment	198,600
1700		For Telecommunications Services	226,500
1800		For Operation of Auto Equipment	28,500
1910		For In-Service Training	366,700
		Total	$12,701,500

Payable from DMH/DD Private Resources Fund:
0690- 44415- 1900- 0000 For Costs associated with the Health and Human Services Reform Activities funded by Private Donations from the Annie E. Casey Foundation $150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

0001- 44415- 4420- 0000 0050 Section 40. The sum of $3,189,300, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund and the sum of $16,723,400, or so much thereof as may be necessary, respectively, is appropriated from the Mental Health Fund to the Department of Human Services for payment of workers' compensation claims.

Expenditures from appropriations for treatment and expense may be made after the Department of Human Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Human Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:
0001- 44415- 4429- 0000 Payable from General Revenue Fund $580,900
0081 Payable from Vocational Rehabilitation Fund 10,000

Total $590,900

For Reimbursement of Employees for Work-Related Personal Property Damages:
0001- 44415- 4429- 0100 Payable from General Revenue Fund $12,600

0592- 44415- 4900- 0000 For Grants Associated with Systems Change Including Operating and Administrative Costs Payable from the DHS Federal Projects Fund $450,000

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 44415- 6900- 0100 For Repair, Maintenance and other Capital Improvements at various facilities $1,595,700
0000 For Miscellaneous Permanent Improvements 250,700

Total $1,846,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

0001- 44415- 9930- 0000 Payable from General Revenue Fund ..... $ 9,000
0081 Payable from Vocational Rehabilitation Fund 5,000
0910 Payable from Youth Drug Abuse Prevention Fund 30,000

0592- 44415- 9930- 0000	Payable from DHS Federal Projects Fund	$ 25,000
0700	Payable from USDA Women, Infants and Children Fund	200,000
0872	Payable from Maternal and Child Health Services Block Grant Fund	5,000
0050	Payable from Mental Health Fund	100,000
0502	Payable from the Early Intervention Services Revolving Fund	100,000
0368	Payable from Drug Treatment Fund	5,000
	Total	$479,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

0001- 44416- 1120- 0000	For Personal Services	$14,306,600
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	2,304,200
1170	For State Contributions to Social Security	1,094,500
1200	For Contractual Services	20,347,400
1290	For Travel	81,900
1500	For Equipment	1,426,800
1600	For Electronic Data Processing	2,490,200
1700	For Telecommunications Services	4,914,500
	Total	$46,966,100

Payable from Vocational Rehabilitation Fund:

0081- 44416- 1120- 0000	For Personal Services	$ 2,192,000
1129	For Employee Retirement Contributions Paid by Employer	65,800
1160	For Retirement Contributions	353,000
1170	For State Contributions to Social Security	167,700
1180	For Group Insurance	396,000
1200	For Contractual Services	2,669,800
1290	For Travel	50,000
1300	For Commodities	60,600
1302	For Printing	65,800
1500	For Equipment	1,854,000
1700	For Telecommunications Services	2,443,200
1800	For Operation of Auto Equipment	2,800
	Total	$10,320,700

Payable from USDA Women, Infants and Children Fund:

0700- 44416- 1120- 0000	For Personal Services	$ 539,300
1129	For Employee Retirement Contributions Paid by Employer	16,200
1160	For Retirement Contributions	86,900
1170	For State Contributions to Social Security	41,200
1180	For Group Insurance	96,000
1200	For Contractual Services	325,400
1600	For Electronic Data Processing	150,000
	Total	$1,255,000

Payable from Maternal and Child Health Services Block Grant Fund:

0872- 44416- 1910- 0000	For Operational Expenses Associated with Support of Maternal and Child Health Programs	$236,000

Payable from the Mental Health Fund:

0050- 44416- 1900- 0100	For Services Provided Under Contract to Maximize Cost Recovery	$650,400

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

0001- 44418- 1120- 0000	For Personal Services	$ 6,876,600
1129	For Employee Retirement Contributions Paid by Employer	0

0001- 44418-	1160- 0000	For Retirement Contributions	$ 1,107,500
	1170	For State Contributions to Social Security	526,000
	1200	For Contractual Services	1,211,400
	1290	For Travel	3,900
	1300	For Commodities	407,200
	1302	For Printing	4,700
	1500	For Equipment	26,300
	1700	For Telecommunications Services	40,100
	1800	For Operation of Automotive Equipment	23,400
		Total	$10,227,100

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

0001- 44419-	1120- 0000	For Personal Services	$13,899,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	2,238,700
	1170	For State Contributions to Social Security	1,063,300
	1200	For Contractual Services	1,548,300
	1290	For Travel	32,400
	1300	For Commodities	390,700
	1302	For Printing	15,500
	1500	For Equipment	86,900
	1700	For Telecommunications Services	120,400
	1800	For Operation of Auto Equipment	54,800
	4400	For Expenses Related to Living Skills Program	3,300
	4900	For Costs Associated with Behavioral Health Services - Alton Network	4,858,000
		Total	$24,312,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

0495- 44420-	1120- 0000	For Personal Services	$28,515,800
	1129	For Employee Retirement Contributions Paid by Employer	855,500
	1160	For Retirement Contributions	4,592,800
	1170	For State Contributions to Social Security	2,181,500
	1180	For Group Insurance	7,146,000
	1200	For Contractual Services	14,066,400
	1290	For Travel	198,000
	1300	For Commodities	379,100
	1302	For Printing	165,000
	1500	For Equipment	1,819,900
	1700	For Telecommunications Services	1,404,700
	1800	For Operation of Auto Equipment	100
		Total	$61,324,800

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

0495- 44420-	4400- 0000	Payable from Old Age Survivors' Insurance	$19,000,000

For SSI Advocacy Services:

0001- 44420-	4900- 0300	Payable from General Revenue Fund	$1,967,500
0408- 44420-	4900- 0800	Payable from the Special Purposes Trust Fund	$606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

0001- 44421- 1120- 0000	For Personal Services	$4,454,100
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	717,400
1170	For State Contribution to Social Security	340,700
1200	For Contractual Services	141,600
1290	For Travel	123,200
1300	For Commodities	1,900
1302	For Printing	3,600
1500	For Equipment	1,000
1700	For Telecommunications Services	4,900
	Total	$5,788,400

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating and administrative costs:

0001- 44421- 4900- 0500	Payable from General Revenue Fund	$350,221,800

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

GRANTS-IN-AID AND PURCHASED CARE

	For Community Service Grant Programs for Persons with Mental Illness:	
0001- 44422- 4400- 4000	Payable from General Revenue Fund	$170,002,900
0876	Payable from Community Mental Health Services Block Grant Fund	13,025,400
0592	Payable from the DHS Federal Projects Fund	16,000,000
	For Costs Associated With the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community:	
0001- 44422- 4900- 0100	Payable from General Revenue Fund	3,000,000
	For Psychiatric Services North Central Network:	
0200	Payable from General Revenue Fund	9,329,900
	For Community Integrated Living Arrangements for Persons with Mental Illness:	
4400- 4100	Payable from General Revenue Fund	37,003,200
	For Supportive MI Housing:	
4900- 4400	Payable from the General Revenue Fund	4,450,000
	For Medicaid Services for Persons with Mental Illness/and KidCare Clients in fiscal year 2005 and all prior fiscal years:	
4400- 4200	Payable from General Revenue Fund	4,944,900
0718- 44422- 4400- 4200	Payable from Community Mental Health Medicaid Trust Fund	95,689,900
	For Emergency Psychiatric Services:	
0001- 44422- 4400- 4300	Payable from General Revenue Fund	10,311,100
	For Community Service Grant Programs for Children and Adolescents with Mental Illness:	
4700	Payable from General Revenue Fund	24,613,200
0876- 44422- 4400- 4700	Payable from Community Mental Health Services Block Grant Fund	4,341,800
	For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program:	
0001- 44422- 4400- 4800	Payable from General Revenue Fund	23,895,900
	For Costs Associated with Children and Adolescent Mental Health Programs:	
4900- 4900	Payable from General Revenue Fund	11,158,700
	For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928:	

0876- 44422- 4900- 5000	Payable from Community Mental Health Services Block Grant Fund	$ 206,400
	Total	$427,973,300
	For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:	
0001- 44424- 4400- 1500	Payable from the General Revenue Fund	$545,163,000
0050- 44424- 4400- 1200	Payable from the Mental Health Fund	9,965,600
	Total	$555,128,600
	For Developmental Disability Quality Assurance Waiver:	
0001- 44424- 4900- 9100	Payable from General Revenue Fund	$ 500,000
	For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities:	
2000	Payable from General Revenue Fund	9,232,200
	For Family Assistance Program, the Home Based Support Services Program, and for costs associated with services for individuals with Developmental Disabilities to enable them to reside in their homes, at the approximate costs set forth below:	
8600	Payable from the General Revenue Fund	27,930,800
	For the Family Assistance Program 8,000,000	
	For the Home Based Support Services Program 19,930,800	
	Total	$37,663,000
	Payments to Providers of Care for Persons with Developmental Disabilities	
0365- 44424- 4900- 0000	Payable from the Health & Human Services Medicaid Trust Fund	$0

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

0001- 44424- 4900- 9200	For costs related to Developmental Disability Community Transitions, Including Operations and Administration	$ 2,450,000
	For a Grant to the Autism Project for an Autism Diagnosis Education Program for Young Children:	
4400- 9200	Payable from the General Revenue Fund	2,500,000
	For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs in fiscal year 2005 and in all prior fiscal years:	
4900- 1800	Payable from the General Revenue Fund	350,768,200
0344	Payable from the Care Provider Fund for Persons With a Developmental Disability	36,000,000
	For Costs Associated with Mental Health Services for Youths in the Juvenile Justice System:	
0001- 44422- 4900- 9400	Payable from the General Revenue Fund	1,864,300
	For a Grant to the Farm Resource Center:	
4400- 9500	Payable from the General Revenue Fund	570,000
	Total	$394,152,500

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

	Payable from the Community Mental Health and Developmental Disabilities Services Provider Participation Fee Trust Fund:	
0325- 44424- 4900- 8300	For Community Mental Health and Developmental Services Costs Regarding Medicaid Services	$500,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

	Payable from General Revenue Fund:	
0001- 44423- 1120- 0000	For Personal Services	$3,804,800

0001- 44423- 1129- 0000	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	612,800
1170	For State Contributions to Social Security	291,000
1200	For Contractual Services	174,500
1290	For Travel	170,300
1300	For Commodities	45,400
1500	For Equipment	141,500
1700	For Telecommunications Services	103,000
	Total	$5,343,300

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

0001- 44425- 4400- 1500	Payable from General Revenue Fund	$ 5,268,000
0128	Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
0646- 44425- 4900- 1500	Payable from Alcoholism and Substance Abuse Fund	3,009,300
0013- 44425- 4400- 1500	Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	16,000,000
	Total	$25,327,300

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 44426- 4900- 0200	For Costs Associated with Addiction Treatment Services For Special Populations	$ 8,793,600
4400- 0100	For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and KidCare clients, Including Prior Year Costs	50,713,500
1000	For Costs Associated with Community Based Addiction Treatment Services	81,483,700
1100	For Addiction Treatment Services for DCFS clients	11,688,300
4900- 0000	For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project	2,787,200
	Total	$155,466,300

Payable from Illinois State Gaming Fund

0129- 44426- 4900- 0000	For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	$960,000
	Total	$960,000

For Addiction Treatment and Related Services:

0013- 44426- 4400- 1000	Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	$57,500,000
0368	Payable from Drug Treatment Fund	5,000,000
0910	Payable from Youth Drug Abuse Prevention Fund	530,000
	Total	$63,030,000

For underwriting the cost of housing for groups of recovering individuals:

0025- 44426- 4400- 0000	Payable from Group Home Loan Revolving Fund	$100,000

For Grants and Administrative Expenses Related to the Domestic Violence and Substance Abuse Demonstration Project:

0001- 44426- 4900- 0100	Payable from General Revenue Fund	$641,800

For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:

0276- 44426- 4900- 1200	Payable from Drunk and Drugged Driving Prevention Fund	$3,082,900
0646	Payable from Alcoholism and Substance Abuse Fund	$10,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

0001- 44426- 4400- 0124 Section 125. The sum of $4,400,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 120 of Public Act 93-0092 is reappropriated from the General Revenue Fund to the Department of Human Services for the purpose of Community Based Addiction Treatment Services to Medicaid-Eligible and KidCare Clients.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44429- 1120- 0000	For Personal Services	$24,676,000
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	3,974,300
1170	For State Contributions to Social Security	1,887,700
1200	For Contractual Services	1,899,700
1290	For Travel	23,900
1300	For Commodities	1,233,800
1302	For Printing	14,000
1500	For Equipment	87,400
1700	For Telecommunications Services	155,300
1800	For Operation of Auto Equipment	44,000
4400	For Expenses Related to Living Skills Program	37,400
4900	For Costs Associated with Behavioral Health Services - Choate Network	41,300
	Total	$34,074,800

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

0001- 44428- 1910- 0100	For Lincoln Developmental Center Operational Expenses	$990,900

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

0036- 44430- 1120- 0000	For Personal Services	$1,267,400
1129	For Employee Retirement Contributions Paid by Employer	38,000
1160	For Retirement Contributions	204,100
1170	For State Contributions to Social Security	97,000
1180	For Group Insurance	264,000
1290	For Travel	12,200
1300	For Commodities	5,600
1500	For Equipment	7,000
1700	For Telecommunications Services	19,500
	Total	$1,914,800

Payable from Vocational Rehabilitation Fund:

0081- 44430- 1120- 0000	For Personal Services	$30,433,600
1129	For Employee Retirement Contributions Paid by Employer	913,000
1160	For Retirement Contributions	4,901,600
1170	For State Contributions to Social Security	2,328,200
1180	For Group Insurance	7,692,000
1200	For Contractual Services	7,124,100

0081- 44430- 1290- 0000	For Travel	$ 1,200,000
1300	For Commodities	306,900
1302	For Printing	145,100
1500	For Equipment	629,900
1700	For Telecommunications Services	1,676,300
1800	For Operation of Auto Equipment	5,700
1910	For Administrative Expenses of the Statewide Deaf Evaluation Center	247,800
	Total	$57,604,200

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

	For Case Services to Individuals:	
0001- 44430- 4400- 0000	Payable from General Revenue Fund	$ 9,180,300
0036	Payable from Illinois Veterans' Rehabilitation Fund	2,413,700
0448	Payable from State Projects Fund	15,000
0081	Payable from Vocational Rehabilitation Fund	46,110,700
	For Grants for Multiple Sclerosis:	
0604- 44430- 4900- 0000	Payable from the Multiple Sclerosis Fund	300,000
	For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:	
0001- 44430- 4400- 0200	Payable from General Revenue Fund	2,243,900
0081	Payable from Vocational Rehabilitation Fund	1,900,000
	For Small Business Enterprise Program:	
0081- 44430- 4900- 0400	Payable from Vocational Rehabilitation Fund	3,623,700
	For Case Services to Migrant Workers:	
0001- 44430- 4400- 0600	Payable from General Revenue Fund	19,300
0081	Payable from Vocational Rehabilitation Fund	210,000
	For Grants to Independent Living Centers:	
0001- 44430- 4400- 0700	Payable from General Revenue Fund	4,743,800
0081	Payable from Vocational Rehabilitation Fund	2,000,000
	For the Illinois Coalition for Citizens with Disabilities:	
0001- 44430- 4400- 4000	Payable from General Revenue Fund	118,500
0081	Payable from Vocational Rehabilitation Fund	77,200
	For Lekotek Services for Children With Disabilities:	
0001- 44430- 4900- 0000	Payable from the General Revenue Fund	579,000
	For Independent Living Older Blind Grant:	
0081- 44430- 4900- 0500	Payable from the Vocational Rehabilitation Fund	245,500
0001	Payable from General Revenue Fund	114,300
	For Independent Living Older Blind Formula	
0081- 44430- 4900- 0600	Payable from Vocational Rehabilitation Fund	1,000,000
	For Technology Related Assistance Regional Access and Mobilization Project:	
0001- 44430- 4900- 0600	Payable from the General Revenue Fund	600,000
	Project for Individuals of All Ages with Disabilities:	
0081- 44430- 4900- 0100	Payable from the Vocational Rehabilitation Fund	1,050,000
	Total	$76,544,900

0081- 44430- 4400- 0024 Section 150. The sum of $11,214,685, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 140 of Public Act 93-0092 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

	Payable from Vocational Rehabilitation Fund:	
0081- 44431- 1120- 0000	For Personal Services	$506,800
1129	For Employee Retirement Contributions Paid by Employer	15,200
1160	For Retirement Contributions	81,600
1170	For State Contributions to Social Security	38,800
1180	For Group Insurance	120,000

0081- 44431- 1200- 0000	For Contractual Services	$ 45,300
1290	For Travel	38,200
1300	For Commodities	2,700
1302	For Printing	400
1500	For Equipment	32,100
1700	For Telecommunications Services	12,800
	Total	$893,900

0081- 44431- 4400- 0000 Section 160. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

0001- 44439- 1120- 0000	For Personal Services	$22,331,700
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	3,596,800
1170	For State Contributions to Social Security	1,708,300
1200	For Contractual Services	2,526,500
1290	For Travel	37,700
1300	For Commodities	733,500
1302	For Printing	14,600
1500	For Equipment	64,300
1700	For Telecommunications Services	177,800
1800	For Operation of Auto Equipment	31,700
4900	For Costs Associated with Behavioral Health Services - Chicago-Read Network	370,200
	Total	$31,593,100

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund:

0001- 44440- 1120- 0000	For Personal Services	$10,391,400
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	1,673,600
1170	For State Contributions to Social Security	795,000
1200	For Contractual Services	1,185,700
1290	For Travel	221,900
1300	For Commodities	19,991,200
1302	For Printing	28,100
1500	For Equipment	430,200
1700	For Telecommunications Services	159,100
1800	For Operation of Auto Equipment	2,200
	For Contractual Services:	
1200- 0100	For Private Hospitals for Recipients of State Facilities	925,900
	Total	$35,804,300

Payable from the Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund:

0013- 44440- 1120- 0000	For Personal Services	$2,223,300
1129	For Employee Retirement Contributions Paid by Employer	66,700
1160	For Retirement Contributions	358,100
1170	For State Contributions to Social Security	170,100
1180	For Group Insurance	396,000
1200	For Contractual Services	1,416,800
1290	For Travel	200,000
1300	For Commodities	53,800
1302	For Printing	35,000
1500	For Equipment	14,300

0013- 44440- 1600- 0000	For Electronic Data Processing	$ 300,000
1700	For Telecommunications Services	117,800
1800	For Operation of Auto Equipment	20,000
1910	For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	215,000
1993	For Deposit into the Group Home Loan Revolving Fund	100,000
	Total	$5,686,900

Payable from the Vocational Rehabilitation Fund:

0081- 44440- 1120- 0000	For Personal Services	$ 699,600
1129	For Employee Retirement Contributions Paid by Employer	21,000
1160	For Retirement Contributions	112,700
1170	For State Contributions to Social Security	53,500
1180	For Group Insurance	150,000
1200	For Contractual Services	61,000
1290	For Travel	50,000
1300	For Commodities	300
1500	For Equipment	40,000
1700	For Telecommunications Services	16,900
	Total	$1,205,000

Payable from the Community Mental Health Services Block Grant Fund:

0876- 44440- 1120- 0000	For Personal Services	$517,200
1129	For Employee Retirement Contributions Paid by Employer	15,500
1160	For Retirement Contributions	83,300
1170	For State Contributions to Social Security	39,600
1180	For Group Insurance	120,000
1200	For Contractual Services	180,100
1290	For Travel	10,000
1300	For Commodities	5,000
1500	For Equipment	5,000
	Total	$975,700

Payable from the DHS Federal Projects Fund:

0592- 44440- 1910- 0000	For Federally Assisted Programs	$5,949,200

Payable from the Mental Health Fund:

0050- 44440- 1910- 0300	For Costs Related to Provision of Support Services Provided to Departmental and Non-Departmental Organizations	$4,770,200

Payable from the Youth Alcoholism and Substance Abuse Prevention Fund:

0128- 44440- 1993- 0000	For Deposit into the Fund Which Receives All Payments Under Section 5-3 of Act for Alcoholic Liquors	$150,000

Payable from the Rehabilitation Services Elementary and Secondary Education Act Fund:

0798- 44440- 1910- 0000	For Federally Assisted Programs	$1,350,000

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

0001- 44441- 1900- 0000	For Sexually Violent Persons Program	$18,988,900

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44444- 1120- 0000	For Personal Services	$ 8,868,600
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	1,428,400
1170	For State Contributions to Social Security	678,500

0001- 44444-	1200- 0000	For Contractual Services	$ 2,294,400
	1290	For Travel	7,600
	1300	For Commodities	396,000
	1302	For Printing	10,300
	1500	For Equipment	27,500
	1700	For Telecommunications Services	86,300
	1800	For Operation of Auto Equipment	19,400
	4400	For Expenses Related to Living Skills Program	3,800
	4900	For Costs Associated with Behavioral Health Services - Singer Network	38,200
		Total	$13,859,000

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

0001- 44445-	1120- 0000	For Personal Services	$19,012,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,062,100
	1170	For State Contributions to Social Security	1,473,300
	1200	For Contractual Services	2,037,500
	1290	For Travel	10,100
	1300	For Commodities	916,600
	1302	For Printing	14,900
	1500	For Equipment	35,300
	1700	For Telecommunications Services	114,900
	1800	For Operation of Auto Equipment	69,100
	4400	For Expenses Related to Living Skills Program	13,500
		Total	$26,759,600

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

0001- 44450-	1120- 0000	For Personal Services	$11,666,700
	1140	For Student, Member or Inmate Compensation	13,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	1,879,000
	1170	For State Contributions to Social Security	605,500
	1200	For Contractual Services	1,609,700
	1290	For Travel	19,000
	1300	For Commodities	497,400
	1302	For Printing	1,000
	1500	For Equipment	117,900
	1700	For Telecommunications Services	116,200
	1800	For Operation of Auto Equipment	39,100
		Total	$16,564,900

Payable from Vocational Rehabilitation Fund:

0081- 44450-	1900- 0000	For Secondary Transitional Experience Program	$50,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44451-	1120- 0000	For Personal Services	$6,322,000
	1140	For Student, Member or Inmate Compensation	16,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	1,018,200
	1170	For State Contributions to Social Security	379,300
	1200	For Contractual Services	619,000
	1290	For Travel	13,800

0001- 44451-	1300- 0000	For Commodities	$ 229,200
	1302	For Printing	2,500
	1500	For Equipment	80,000
	1700	For Telecommunications Services	49,100
	1800	For Operation of Auto Equipment	11,500
		Total	$8,741,000

Payable from Vocational Rehabilitation Fund:

0081- 44451-	1900- 0000	For Secondary Transitional Experience Program	$42,900

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

0001- 44454-	1120- 0000	For Personal Services	$17,278,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	2,782,800
	1170	For State Contributions to Social Security	1,321,800
	1200	For Contractual Services	1,798,500
	1290	For Travel	26,800
	1300	For Commodities	524,300
	1302	For Printing	18,700
	1500	For Equipment	31,200
	1700	For Telecommunications Services	143,900
	1800	For Operation of Auto Equipment	14,500
	4400	For Expenses Related to Living Skills Program	19,200
	4900	For Costs Associated with Behavioral Health Services - Madden Network	143,100
		Total	$24,103,100

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

0001- 44458-	1120- 0000	For Personal Services	$22,054,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,552,100
	1170	For State Contributions to Social Security	1,701,200
	1200	For Contractual Services	1,656,600
	1290	For Travel	9,900
	1300	For Commodities	1,388,000
	1302	For Printing	10,000
	1500	For Equipment	122,300
	1700	For Telecommunications Services	56,000
	1800	For Operation of Auto Equipment	33,900
	4400	For Expenses Related to Living Skills Program	2,900
		Total	$30,587,100

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

0001- 44459-	1120- 0000	For Personal Services	$41,061,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	6,613,300
	1170	For State Contributions to Social Security	3,141,200
	1200	For Contractual Services	4,157,000
	1290	For Travel	45,500
	1300	For Commodities	1,173,800
	1302	For Printing	34,700

0001- 44459-	1500- 0000	For Equipment	$ 131,400
	1700	For Telecommunications Services	309,100
	1800	For Operation of Auto Equipment	111,200
	4400	For Expenses Related to Living Skills Program	31,200
	4900	For Costs Associated with Behavioral Health Services - Elgin Network	7,388,300
		Total	$64,198,000

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES

FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44460-	1120- 0000	For Personal Services	$1,305,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	210,200
	1170	For State Contributions to Social Security	91,600
	1200	For Contractual Services	32,300
	1290	For Travel	57,800
	1300	For Commodities	6,300
	1302	For Printing	200
	1500	For Equipment	200
	1700	For Telecommunications Services	2,100
		Total	$1,705,800

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

0001- 44466-	1120- 0000	For Personal Services	$24,472,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,941,500
	1170	For State Contributions to Social Security	1,895,300
	1200	For Contractual Services	2,652,300
	1290	For Travel	69,500
	1300	For Commodities	633,500
	1302	For Printing	10,300
	1500	For Equipment	50,300
	1700	For Telecommunications Services	101,900
	1800	For Operation of Auto Equipment	15,700
	4400	For Expenses Related to Living Skills Program	4,600
		Total	$33,847,000

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

0001- 44469-	1120- 0000	For Personal Services	$20,140,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,243,800
	1170	For State Contributions to Social Security	1,540,700
	1200	For Contractual Services	1,408,300
	1290	For Travel	14,600
	1300	For Commodities	1,629,100
	1302	For Printing	12,900
	1500	For Equipment	89,600
	1700	For Telecommunications Services	79,500

0001- 44469-	1800- 0000	For Operation of Auto Equipment	$ 46,600
	4400	For Expenses Related to Living Skills Program	16,200
		Total	$28,221,700

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

0001- 44470-	1120- 0000	For Personal Services	$3,404,400
	1140	For Student, Member or Inmate Compensation	2,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	548,300
	1170	For State Contributions to Social Security	260,500
	1200	For Contractual Services	783,000
	1290	For Travel	8,900
	1300	For Commodities	74,200
	1302	For Printing	5,800
	1500	For Equipment	44,000
	1700	For Telecommunications Services	49,900
	1800	For Operation of Auto Equipment	8,500
		Total	$5,189,500

Payable from Vocational Rehabilitation Fund:

0081- 44470-	1900- 0000	For Secondary Transitional Experience Program	$60,000

Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

0001- 44474-	1120- 0000	For Personal Services	$10,849,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	1,747,500
	1170	For State Contributions to Social Security	830,000
	1200	For Contractual Services	1,733,300
	1290	For Travel	13,500
	1300	For Commodities	348,800
	1302	For Printing	6,800
	1500	For Equipment	63,600
	1700	For Telecommunications Services	86,100
	1800	For Operation of Auto Equipment	23,000
	4400	For Expenses Related to Living Skills Program	11,400
	4900	For Costs Associated with Behavioral Health Services - McFarland Network	146,800
		Total	$15,860,600

Section 240. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REFUGEE SOCIAL SERVICE PROGRAM

Payable from the Special Purposes Trust Fund:

0408- 44477-	1120- 0000	For Personal Services	$555,100
	1129	For Employee Retirement Contributions Paid by Employer	16,700
	1161	For Retirement Contributions	89,400
	1170	For State Contributions to Social Security	42,400
	1180	For Group Insurance	96,000
	1200	For Contractual Services	47,100
	1290	For Travel	9,500
	1300	For Commodities	33,000
	1302	For Printing	37,600
	1500	For Equipment	7,100
		Total	$933,900

Section 245. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Human Services for the purposes hereinafter named:

REFUGEE SOCIAL SERVICE PROGRAM

GRANTS-IN-AID

Payable from Special Purposes Trust Fund:

0408- 44477- 4400- 0500	For Refugee Resettlement Purchase of Service	$10,128,200

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

0001- 44479- 1120- 0000	For Personal Services	$47,892,000
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	7,673,200
1170	For State Contributions to Social Security	3,644,600
1200	For Contractual Services	4,215,000
1290	For Travel	11,800
1300	For Commodities	3,034,800
1302	For Printing	33,800
1500	For Equipment	173,100
1700	For Telecommunications Services	122,800
1800	For Operation of Auto Equipment	113,900
	Total	$66,915,000

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

Payable from General Revenue Fund:

0001- 44480- 1120- 0000	For Personal Services	$5,871,600
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	945,700
1170	For State Contributions to Social Security	449,200
1200	For Contractual Services	78,200
1290	For Travel	72,200
1500	For Equipment	4,400
	Total	$7,421,300

Payable from the Special Purposes Trust Fund:

0408- 44480- 1900- 0000	For Operation of Federal Employment Programs	$10,000,000

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Employment and Social Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44480- 4900- 0000	For Employability Development Services Including Operating and Administrative Costs and Related Distributive Purposes	$14,323,000
0400	For Emergency Food and Shelter Program	9,368,300
0500	For Emergency Food Program	267,000
4400- 1300	For Grants for Crisis Nurseries	472,900
4900- 0200	For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes	11,202,300

0001- 44480- 4400- 0700	For Illinois Community Action Association for the Family and Community Development Grant Program	$ 313,600
0500	For Grants for Supportive Housing Services	3,490,300
	Total	$39,437,400
	Payable from the Special Purposes Trust Fund:	
0408- 44480- 4900- 1200	For Federal/State Employment Programs and Related Services	$ 5,000,000
0500	For Emergency Food Program Transportation and Distribution, including grants and operations	5,000,000
0300	For Homeless Assistance through the McKinney Block Grant	4,000,000
0400	For the development and implementation of the Federal Title XX Empowerment Zone and Enterprise Community initiatives	38,925,300
9900	For Grants Associated with the Head Start State Collaboration, Including Operating and Administrative Costs	300,000
	Total	$53,225,300
	Payable from Local Initiative Fund:	
0762- 44480- 4900- 0000	For Purchase of Services under the Donated Funds Initiative Program	$22,391,700

Funds appropriated from the Local Initiative Fund in Section 39.1, above, shall be expended only for purposes authorized by the Department of Human Services in written agreements.

	Payable from Assistance to the Homeless Fund:	
0100- 44480- 4900- 0000	For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants	$300,000
	Payable from Employment and Training Fund:	
0347- 44480- 4900- 0000	For Costs Related to Employment and Training Programs Including Operating and Administrative Costs and Grants to Qualified Public and Private Entities for Purchase of Employment and Training Services	$84,455,100
	Payable from General Revenue Fund:	
0001- 44480- 4400- 0000	For costs related to the Homelessness Prevention Act	$3,140,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

	Payable from General Revenue Fund:	
0001- 44481- 1120- 0000	For Personal Services	$287,400
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	46,300
1170	For State Contributions to Social Security	22,000
1200	For Contractual Services	51,100
1290	For Travel	6,500
1500	For Equipment	100
1700	For Telecommunications Services	2,600
	Total	$416,000
	Payable from Juvenile Justice Trust Fund:	
0911- 44481- 1120- 0000	For Personal Services	$180,900
1129	For Employee Retirement Contributions Paid by Employer	5,400
1160	For Retirement Contributions	29,100
1170	For State Contributions to Social Security	13,900
1180	For Group Insurance	36,000
1200	For Contractual Services	66,900
1290	For Travel	26,500
1300	For Commodities	4,600
1302	For Printing	3,500
1700	For Telecommunications Services	11,900
1900- 0400	For Detention Monitoring	75,000
	Total	$453,700

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

0911- 44481- 4900- 0000	For Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs	$12,600,000
4479	For Grants to State Agencies, including Prior Fiscal Years	370,000
	Total	$12,970,000

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Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

0001- 44482- 1120- 0000	For Personal Services	$3,302,600
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	531,900
1170	For State Contributions to Social Security	252,600
1200	For Contractual Services	447,200
1290	For Travel	123,300
1300	For Commodities	19,600
1500	For Equipment	32,500
1700	For Telecommunications Services	46,300
1900- 0100	For Expenses for the Development and Implementation of Cornerstone	2,146,800
	Total	$6,902,800

Payable from the DHS Federal Projects Fund:

0592- 44482- 1120- 0000	For Personal Services	$ 612,300
1129	For Employee Retirement Contributions Paid by Employer	18,400
1160	For Retirement Contributions	98,600
1170	For State Contributions to Social Security	46,800
1180	For Group Insurance	132,000
1200	For Contractual Services	1,405,200
1290	For Travel	155,500
1300	For Commodities	36,000
1302	For Printing	22,000
1500	For Equipment	568,000
1700	For Telecommunications Services	246,800
1900	For Expenses Related to Public Health Programs	256,200
1910- 0100	For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance	226,300
	Total	$3,824,100

Payable from the USDA Women, Infants and Children Fund:

0700- 44482- 1120- 0000	For Personal Services	$ 3,413,200
1129	For Employee Retirement Contributions Paid by Employer	102,400
1160	For Retirement Contributions	549,700
1170	For State Contributions to Social Security	261,100
1180	For Group Insurance	720,000
1200	For Contractual Services	1,139,200
1290	For Travel	239,000
1300	For Commodities	54,200
1302	For Printing	184,500
1500	For Equipment	279,000
1700	For Telecommunications Services	250,000
1800	For Operation of Auto Equipment	17,600
1910- 0600	For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations	4,600,000

0700- 44482- 1910- 0700	For Operational Expenses of Banking Services for Food Instruments Verification and Vendor Payment under the Women, Infants and Children (WIC) Program	$ 1,000,000
0800	For Operational Expenses of the Federal Commodity Supplemental Food Program	42,500
0000	For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program	150,000
	Total	$13,002,400
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 44482- 1910- 0300	For Operational Expenses of Maternal and Child Health Programs	$4,223,300
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 44482- 1900- 0000	For Expenses of Preventive Health and Health Services Programs	$55,000
	Payable from the DHS State Projects Fund:	
0642- 44482- 1910- 0000	For Operational Expenses for Public Health Programs	$368,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

	Payable from the General Revenue Fund:	
0001- 44482- 4400- 0000	For Grants to Public and Private Agencies for Problem Pregnancies	$ 248,800
0200	For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	5,542,000
0300	For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services	16,836,600
0400	For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services for Medicaid Eligible Families	27,598,600
0800	For Grants for the Intensive Prenatal Performance Project	3,136,300
2000	For Grants to the Chicago Department of Health for Maternal and Child Health Services	295,000
4900- 0500	For Grants and Administrative Expenses Related to the Healthy Families Program	9,686,700
0200	For Costs Associated with the Domestic Violence Shelters and Services Program	21,279,700
4400- 0600	For Grants for After School Youth Support Programs	20,428,500
4900- 0300	For Costs Associated with Teen Parent Services	7,122,400
4400- 1000	For Grants to Family Planning Programs For Contraceptive Services	723,800
2100	For a Grant to Mano a Mano Family Resource Center	50,000
2200	For a Grant for Youth and Family Counseling	75,000
	Payable from the Sexual Assault Services Fund:	
0389- 44482- 4900- 0000	For Grants Related to the Sexual Assault Services Program	100,000
	Total	$113,123,400
	Payable from the Special Purposes Trust Fund:	
0408- 44482- 4900- 0000	For Costs Associated with Family Violence Prevention Services	$ 5,000,000
	Payable from the DHS Federal Projects Fund:	
0592- 44482- 4400- 0000	For Grants for Public Health Programs	2,830,000
0100	For Grants for Maternal and Child Health Special Projects of Regional and National Significance	1,300,000
1100	For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	8,000,000
2600	For Grants for the Federal Healthy Start Program	4,000,000
	Total	$21,130,000
	Payable from the Special Purposes Trust Fund:	
0408- 44482- 4400- 0000	For Community Grants	$ 5,698,100
	Payable from the Domestic Violence Abuser Services Fund:	
0528- 44482- 4900- 0000	For Domestic Violence Abuser Services	100,000
	Payable from the Federal National Community Services Grant Fund:	
0343- 44482- 4900- 0000	For Payment for Community Activities, Including Prior Years' Costs	13,000,000
	Payable from the USDA Women, Infants and Children Fund:	

0700- 44482- 4400- 1400	For Grants to Public and Private Agencies for Costs of Administering the USDA Women, Infants, and Children (WIC) Nutrition Program	$ 42,000,000
1500	For Grants for the Federal Commodity Supplemental Food Program	1,400,000
4463- 0100	For Grants for Free Distribution of Food Supplies under the USDA Women, Infants, and Children (WIC) Nutrition Program	173,000,000
4400- 1600	For Grants for Administering USDA Women, Infants, and Children (WIC) Nutrition Program Food Centers	24,000,000
1700	For Grants for USDA Farmer's Market Nutrition Program	1,500,000
	Total	$260,698,100
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 44482- 4400- 1600	For Grants for Maternal and Child Health Programs, Including Programs Appropriated Elsewhere in this Section	$ 8,465,200
0100	For Grants to the Chicago Department of Health for Maternal and Child Health Services	5,000,000
4479- 0000	For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children	7,800,000
4900- 0000	For Grants for an Abstinence Education Program including operating and administrative costs	2,500,000
	Total	$23,765,200
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 44482- 4400- 2200	For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	$ 500,000
4900- 2000	For Grants for Rape Prevention Education Programs, including operating and administrative costs	1,000,000
	Total	$1,500,000
	Payable from the DHS State Projects Fund:	
0642- 44482- 4400- 0000	For Grants to Establish Health Care Systems for DCFS Wards	$2,361,400
	Payable from Domestic Violence Shelter and Service Fund:	
0865- 44482- 4900- 0000	For Domestic Violence Shelters and Services Program	$1,000,000
	For Grants in Children's Cancer Research:	
0533- 44482- 4400- 0000	Payable from Children's Cancer Fund	$2,500
	For Grants for Diabetes Research:	
0531- 44482- 4400- 0000	Payable from American Diabetes Association Fund	$74,000
	For Children's Health Programs:	
0733- 44482- 4400- 0000	Payable from Tobacco Settlement Recovery Fund	$2,000,000
	For a Grant to the Coalition for Technical Assistance and Training:	
0100	Payable from Tobacco Settlement Recovery Fund	$250,000
	For a Grant to the Gilead Outreach and Referral Center:	
0001- 44482- 4400- 1400	Payable from the General Revenue Fund	$250,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

	Payable from General Revenue Fund:	
0001- 44483- 1120- 0000	For Personal Services	$171,000
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	27,500
1170	For State Contributions to Social Security	13,100
	Total	$211,600

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

	Payable from General Revenue Fund:	
0001- 44483- 4400- 0100	For Community Services	$ 6,937,900
0200	For Youth Services Grants Associated with Juvenile Justice Reform	3,283,900
0300	For Comprehensive Community-Based Service to Youth	12,854,000
0400	For Unified Delinquency Intervention Services	2,991,100

0001- 44483- 4900- 0100	For Homeless Youth Services	$ 4,609,400
4400- 0900	For Early Intervention	61,191,600
1000	For Redeploy Illinois	2,000,000
4900- 0200	For Parents Too Soon Program	7,235,000
4400- 0600	For Delinquency Prevention	1,533,300
	Total	$102,636,200

Payable from the Special Purposes Trust Fund:

0408- 44483- 4900- 0000	For Parents Too Soon Program, including grants and operations	$ 3,665,200

Payable from the Early Intervention Services Revolving Fund:

0502	For Grants Associated with the Early Intervention Services Program, including operating and administrative costs	119,977,800
	Total	$123,643,000

0502- 44483- 4900- 0024 Section 295. The sum of $15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004 from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 285 of Public Act 93-0092, is reappropriated from the Early Intervention Services Revolving Fund to the Department of Human Services for grants associated with the Early Intervention Program, including operating and administrative costs.

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

0001- 44488- 1120- 0000	For Personal Services	$12,419,600
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	2,000,300
1170	For State Contributions to Social Security	950,100
1200	For Contractual Services	1,073,800
1290	For Travel	6,900
1300	For Commodities	808,500
1302	For Printing	8,700
1500	For Equipment	33,100
1700	For Telecommunications Services	21,900
1800	For Operation of Auto Equipment	20,400
4400	For Expenses Related to Living Skills Program	1,000
	Total	$17,344,300

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

0001- 44495- 1120- 0000	For Personal Services	$26,600,900
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	4,284,300
1170	For State Contributions to Social Security	2,048,100
1200	For Contractual Services	2,528,100
1290	For Travel	3,500
1300	For Commodities	598,700
1302	For Printing	9,200
1500	For Equipment	96,900
1700	For Telecommunications Services	123,100
1800	For Operation of Auto Equipment	41,900
4400	For Expenses Related to Living Skills Program	24,700
	Total	$36,359,400

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

0001- 44498- 1120- 0000	For Personal Services	$36,177,600
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	5,826,800
1170	For State Contributions to Social Security	2,767,600
1200	For Contractual Services	4,685,800
1290	For Travel	34,100
1300	For Commodities	953,600
1302	For Printing	18,700
1500	For Equipment	81,300
1700	For Telecommunications Services	144,400
1800	For Operation of Auto Equipment	186,600
4400	For Expenses Related to Living Skills Program	11,100
	Total	$50,887,600

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 444: Senate Bill 3340, Article 54, $5,120,705,985)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 48

Section 15. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Human Services:

FIELD LEVEL OPERATIONS

Payable from General Revenue Fund:

0001- 44410- 1129- 0000 For Employee Retirement Contributions Paid by Employer $201,585

Section 20. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 44411- 1129- 0000 For Employee Retirement Contributions Paid by Employer $66

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

TRAINING PERSONNEL

Payable from General Revenue Fund:

0001- 44412- 1129- 0000 For Employee Retirement Contributions Paid by Employer $167

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

TINLEY PARK MENTAL HEALTH CENTER

0001- 44414- 1129- 0000 For Employee Retirement Contributions Paid by Employer $23,934

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund.

0001- 44415- 1129- 0000 For Employee Retirement Contributions Paid by Employer $9,488

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the the Department of Human Services for ordinary and contingent expenses.

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund.

0001- 44416- 1129- 0000 For Employee Retirement Contributions Paid by Employer $15,317

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

JACK MABLEY DEVELOPMENT CENTER

0001- 44418- 1129- 0000 For Employee Retirement Contributions Paid by Employer $9,911

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

ALTON MENTAL HEALTH CENTER

0001- 44419- 1129- 0000 For Employee Retirement Contributions Paid by Employer $27,508

Section 85. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

0001- 44421- 1129- 0000 For Employee Retirement Contributions Paid by Employer $6,338

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services

INSPECTOR GENERAL

Payable from General Revenue Fund.

0001- 44423- 1129- 0000 For Employee Retirement Contributions Paid by Employer $171

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENT CENTER

0001- 44429- 1129- 0000 For Employee Retirement Contributions Paid by Employer $38,064

Section 160. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

CHICAGO-READ MENTAL HEALTH CENTER

0001- 44439- 1129- 0000 For Employee Retirement Contributions Paid by Employer $33,583

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services

PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund.

0001- 44440- 1129- 0000 For Employee Retirement Contributions Paid by Employer $6,422

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44444- 1129- 0000 For Employee Retirement Contributions Paid by Employer $12,861

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

ANN M. KILEY DEVELOPMENTAL CENTER

0001- 44445- 1129- 0000 For Employee Retirement Contributions Paid by Employer $27,430

Section 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

0001- 44450- 1129- 0000 For Employee Retirement Contributions Paid by Employer $5,502

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44451- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,985

Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

JOHN J. MADDEN MENTAL HEALTH CENTER

0001- 44454- 1129- 0000 For Employee Retirement Contributions Paid by Employer $23,032

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

WARREN G. MURRAY DEVELOPMENTAL CENTER

0001- 44458- 1129- 0000 For Employee Retirement Contributions Paid by Employer $36,066

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

ELGIN MENTAL HEALTH CENTER

0001- 44459- 1129- 0000 For Employee Retirement Contributions Paid by Employer $79,524

Section 210. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTAIL SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44460- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,848

Section 215. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

CHESTER MENTAL HEALTH CENTER

0001- 44466- 1129- 0000 For Employee Retirement Contributions Paid by Employer $49,996

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

JACKSONVILLE DEVELOPMENTAL CENTER

0001- 44469- 1129- 0000 For Employee Retirement Contributions Paid by Employer $30,126

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:
0001- 44470- 1129- 0000 For Employee Retirement Contributions Paid by Employer $3,687

Section 230. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

ANDREW MCFARLAND MENTAL HEALTH CENTER

0001- 44474- 1129- 0000 For Employee Retirement Contributions Paid by Employer $16,300

Section 245. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

GOVERNOR SAMULA H. SHAPIRO DEVELOPMENTAL CENTER

0001- 44479- 1129- 0000 For Employee Retirement Contributions Paid by Employer $73,635

Section 250. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

Payable from General Revenue Fund:
0001- 44480- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,993

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:
0001- 44481- 1129- 0000 For Employee Retirement Contributions Paid by Employer $215

Section 250. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from General Revenue Fund:
0001- 44482- 1129- 0000 For Employee Retirement Contributions Paid by Employer $1,225

Section 295. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

WILLIAM W. FOX DEVELOPMENTAL CENTER

0001- 44488- 1129- 0000 For Employee Retirement Contributions Paid by Employer $16,565

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

ELIZABETH LUDEMAN DEVELOPMENT CENTER

0001- 44495- 1129- 0000 For Employee Retirement Contributions Paid by Employer $40,131

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services

WILLIAM A. HOWE DEVELOPMENTAL CENTER

0001- 44498- 1129- 0000 For Employee Retirement Contributions Paid by Employer $54,890

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 444: Senate Bill 3361, Article 48, $852,565)

GRAND TOTAL AGENCY 444: $5,121,558,550

DEPARTMENT OF LABOR

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 86

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

0001- 45201-	1120- 0000	For Personal Services	$ 560,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	90,300
	1170	For State Contributions to Social Security	42,900
	1200	For Contractual Services	216,900
	1290	For Travel	30,700
	1300	For Commodities	8,500
	1302	For Printing	11,700
	1500	For Equipment	1,900
	1600	For Electronic Data Processing	83,800
	1700	For Telecommunications Services	22,800
	1800	For Operation of Auto Equipment	0
	1910	For Administration and operations of Displaced Homemaker Grant Program	47,000
	9939	For Refunds	100
		Total	$1,117,000

0001- 45201- 4400- 0000 Section 10. The following named amount of $621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

0001- 45210-	1120- 0000	For Personal Services	$ 832,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	134,000
	1170	For State Contributions to Social Security	63,600
	1200	For Contractual Services	35,400
	1290	For Travel	104,400
	1300	For Commodities	5,000
	1302	For Printing	7,000
	1500	For Equipment	5,900
	1700	For Telecommunications Services	17,400
		Total	$1,204,700

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

0001- 45220-	1120- 0000	For Personal Services	$1,967,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	316,900
	1170	For State Contributions to Social Security	150,600
	1200	For Contractual Services	72,200
	1290	For Travel	113,100
	1300	For Commodities	6,100
	1302	For Printing	20,800

0001- 45220- 1500- 0000	For Equipment	$ 19,900
1700	For Telecommunications Services	39,800
	Total	$2,707,200

Payable From the Child Labor and Day and Temporary Labor Services Enforcement Fund:

0357- 45220- 1910- 0000	For Administration of the Child Labor Law and Day and Temporary Labor Services Act	$157,700

0001- 45220- 1910- 0000 Section 25. In addition to any other funds appropriated for that purpose, the sum of $198,300 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 452: Senate Bill 3340, Article 86, $6,006,200)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 58

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

0001- 45201- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$257

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

0001- 45210- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$1,037

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

0001- 45220- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$2,739

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 452: Senate Bill 3361, Article 58, $4,033)

GRAND TOTAL AGENCY 452: $6,010,233

DEPARTMENT OF MILITARY AFFAIRS

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 73

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

0001- 46601- 1120- 0000	For Personal Services	$1,176,000
1129	For Employee Retirement Contributions Paid By Employer	0
1161	For State Contributions to State Employees' Retirement System	189,400
1170	For State Contributions to Social Security	90,000
1200	For Contractual Services	17,300
1290	For Travel	14,300
1300	For Commodities	5,100
1302	For Printing	4,200
1500	For Equipment	4,900
1600	For Electronic Data Processing	15,600
1700	For Telecommunications Services	35,500
1800	For Operation of Auto Equipment	19,200
1910	For State Officer's Candidate School	700
4464	For Lincoln's Challenge Stipend Payments	506,900
1900	For Lincoln's Challenge	3,118,700
	Total	$5,197,800

Payable from Federal Support Agreement Revolving Fund:

0333- 46601- 1900- 0000	Army/Air Reimbursable Positions	$ 7,521,350
0100	Lincoln's Challenge	4,889,700
4464- 0000	Lincoln's Challenge Stipend Payments	1,200,000
	Total	$13,611,050

FACILITIES OPERATIONS

Payable from General Revenue Fund:

0001- 46615- 1120- 0000	For Personal Services	$4,296,300
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	692,000
1170	For State Contributions to Social Security	328,700
1200	For Contractual Services	1,908,400
1300	For Commodities	80,100
1500	For Equipment	14,500
	Total	$7,320,000

0333- 46615- 1900- 0000 Section 10. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

0333- 46615- 1900- 0100 Section 15. The sum of $296,600, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

0001- 46601- 6900- 0000 Section 20. The sum of $43,000 from the General Revenue Fund to the Department of Military Affairs for rehabilitation and minor construction at armories and camps.

0001- 46601- 1910- 0100 Section 25. The sum of $7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for expenses related to the care and preservation of historic artifacts.

0043- 46601- 1900- 0000 Section 30. The sum of $1,461,200, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

0725- 46601- 4400- 0000 Section 35. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs for the issuance of grants to families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

0001- 46601- 4400- 0000 Section 40. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for grants of $259,038 to the designee of an Armed Forces member "killed in the line of duty." The Armed Forces member must be on active duty in Operation Enduring Freedom or Operation Iraqi Freedom.

Section 45. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 94

0927- 46601- 6600- 0000 Section 5. The sum of $243,700, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

ARTICLE 95

0927- 46601- 6600- 0098 Section 10. The sum of $3,134, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 55 of Public Act 93-0076, as amended, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 466: Senate Bill 3340, Article 73, $37,437,050; Article 94, $243,700; Article 95, $3,134)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 60

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:
0001- 46601- 1129- 0000 For Employee Retirement Contributions Paid By Employer $1,213

FACILITIES OPERATIONS

Payable from General Revenue Fund:
0001- 46615- 1129- 0000 For Employee Retirement Contributions Paid By Employer $11,561

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 466: Senate Bill 3361, Article 60, $12,774)

GRAND TOTAL AGENCY 466: $37,696,658

DEPARTMENT OF NATURAL RESOURCES

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 28

CONSERVATION 2000 PROGRAM

0608- 42201- 1900- 0000 0024 Section 5. The sum of $4,542,100, new appropriation, is appropriated, and the sum of $3,508,030, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 10 of Public Act 93-97, as amended, are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystembased management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

	For Personal Services:	
0001- 42210- 1120- 0000	Payable from General Revenue Fund	$ 6,903,300
0039	Payable from State Boating Act Fund	584,200
0041	Payable from Wildlife and Fish Fund	1,326,300
	For Employee Retirement Contributions Paid by State:	
0001- 42210- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	17,500
0041	Payable from Wildlife and Fish Fund	39,800
	For State Contributions to State Employees' Retirement System:	
0001- 42210- 1161- 0000	Payable from General Revenue Fund	1,111,800
0039	Payable from State Boating Act Fund	94,100
0041	Payable from Wildlife and Fish Fund	213,600
	For State Contributions to Social Security:	
0001- 42210- 1170- 0000	Payable from General Revenue Fund	528,100
0039	Payable from State Boating Act Fund	44,700
0041	Payable from Wildlife and Fish Fund	101,500
	For Group Insurance:	
0039- 42210- 1180- 0000	Payable from State Boating Act Fund	136,100
0041	Payable from Wildlife and Fish Fund	292,600
	For Contractual Services:	
0001- 42210- 1200- 0000	Payable from General Revenue Fund	1,796,700
0039	Payable from State Boating Act Fund	276,000
0041	Payable from Wildlife and Fish Fund	1,104,100
	For Travel:	
0001- 42210- 1290- 0000	Payable from General Revenue Fund	117,600
0041	Payable from Wildlife and Fish Fund	9,800
	For Commodities:	
0001- 42210- 1300- 0000	Payable from General Revenue Fund	64,500
0041	Payable from Wildlife and Fish Fund	60,100
	For Printing:	
0001- 42210- 1302- 0000	Payable from General Revenue Fund	79,700
0039	Payable from State Boating Act Fund	163,400
0041	Payable from Wildlife and Fish Fund	285,600
	For Equipment:	
0001- 42210- 1500- 0000	Payable from General Revenue Fund	5,100
0041	Payable from Wildlife and Fish Fund	124,300
	For Electronic Data Processing:	
0001- 42210- 1600- 0000	Payable from General Revenue Fund	164,200
0039	Payable from State Boating Act Fund	84,500
0041	Payable from Wildlife and Fish Fund	99,400
	For Telecommunications Services:	
0001- 42210- 1700- 0000	Payable from General Revenue Fund	251,800
0041	Payable from Wildlife and Fish Fund	79,200
	For Operation of Auto Equipment:	
0001- 42210- 1800- 0000	Payable from General Revenue Fund	42,500
0041	Payable from Wildlife and Fish Fund	22,900
	For expenses incurred in acquiring salmon stamp designs and printing salmon stamps:	
0042- 42210- 1900- 0000	Payable from Salmon Fund	10,000

	For the purpose of publishing and distributing a bulletin or magazine and for purchasing, marketing and distributing conservation related products for resale, and refunds for such purposes:	
0041- 42210- 1900- 0000	Payable from Wildlife and Fish Fund	$480,500
	For expenses incurred in producing and distributing site brochures, public information literature and other printed materials from revenues received from the sale of advertising:	
0039- 42210- 1900- 0100	Payable from State Boating Act Fund	25,000
0040	Payable from State Parks Fund	50,000
0041	Payable from Wildlife and Fish Fund	50,000
	For the coordination of public events and promotions from activity fees, donations and vendor revenue:	
0040- 42210- 1900- 0200	Payable from State Parks Fund	47,100
0041	Payable from Wildlife and Fish Fund	47,100
	For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment	
0001- 42210- 1993- 0000	Payable from the General Revenue Fund	0
	For the purpose of remitting funds collected from the sale of Federal Duck Stamps to the U.S. Fish and Wildlife Service:	
0041- 42210- 1289- 0000	Payable from Wildlife and Fish Fund	23,600
	For expenses of the OSLAD Program:	
0299- 42210- 1900- 0000	Payable from Open Space Lands Acquisition and Development Fund	1,054,800
	For furniture, fixtures, equipment, displays, telecommunications, cabling, network hardware, software, relays and switches and related expenses for new DNR Headquarters:	
0001- 42210- 1900- 0000	Payable from the General Revenue Fund	1,128,000
	For expenses of the Natural Areas Acquisition Program:	
0298- 42210- 1900- 0000	Payable from the Natural Areas Acquisition Fund	148,300
	For expenses of the Park and Conservation program:	
0962- 42210- 1900- 0000	Payable from Park and Conservation Fund	4,163,800
	For expenses of the Bikeways Program:	
0100	Payable from Park and Conservation Fund	416,700
	For Natural Resources Trustee Program:	
0831- 42210- 1900- 0000	Payable from Natural Resources Restoration Trust Fund	377,700
	Total	$24,247,600

ILLINOIS RIVER INITIATIVES

0001- 42220- 1900- 0000
0024 Section 15. The sum of $0, new appropriation, is appropriated, and the sum of $3,389,406, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 30 and 35 of Public Act 93-97, as amended, are reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

0041- 42220- 1900- 0100
0124 Section 20. The sum of $250,000, new appropriation, is appropriated and the sum of $134,301, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 30 and 35 of Public Act 93-97, as amended, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

	For Personal Services:	
0001- 42220- 1120- 0000	Payable from General Revenue Fund	$ 3,972,100
0041	Payable from Wildlife and Fish Fund	8,116,900
0042	Payable from Salmon Fund	171,800
0298	Payable from Natural Areas Acquisition Fund	1,426,000
	For Employee Retirement Contributions Paid by State:	
0001- 42220- 1129- 0000	Payable from General Revenue Fund	0
0041	Payable from Wildlife and Fish Fund	243,500
0042	Payable from Salmon Fund	5,200
0298	Payable from Natural Areas Acquisition Fund	42,800
	For State Contributions to State Employees' Retirement System:	
0001- 42220- 1161- 0000	Payable from General Revenue Fund	639,700
0041	Payable from Wildlife and Fish Fund	1,307,300
0042	Payable from Salmon Fund	27,700
0298	Payable from Natural Areas Acquisition Fund	229,700
	For State Contributions to Social Security:	
0001- 42220- 1170- 0000	Payable from General Revenue Fund	303,800
0041	Payable from Wildlife and Fish Fund	620,900
0042	Payable from Salmon Fund	13,100
0298	Payable from Natural Areas Acquisition Fund	109,100
	For Group Insurance:	
0041- 42220- 1180- 0000	Payable from Wildlife and Fish Fund	1,594,000
0042	Payable from Salmon Fund	38,700
0298	Payable from Natural Areas Acquisition Fund	329,500
	For Contractual Services:	
0001- 42220- 1200- 0000	Payable from General Revenue Fund	776,100
0041	Payable from Wildlife and Fish Fund	2,156,100
0042	Payable from Salmon Fund	2,900
0298	Payable from Natural Areas Acquisition Fund	82,500
0375	Payable from Natural Heritage Fund	59,200
	For Travel:	
0001- 42220- 1290- 0000	Payable from General Revenue Fund	31,200
0041	Payable from Wildlife and Fish Fund	151,000
0298	Payable from Natural Areas Acquisition Fund	32,200
	For Commodities:	
0001- 42220- 1300- 0000	Payable from General Revenue Fund	209,900
0041	Payable from Wildlife and Fish Fund	1,253,600
0298	Payable from Natural Areas Acquisition Fund	40,200
0375	Payable from the Natural Heritage Fund	16,000
	For Printing:	
0001- 42220- 1302- 0000	Payable from General Revenue Fund	17,700
0041	Payable from Wildlife and Fish Fund	218,700
0298	Payable from Natural Areas Acquisition Fund	11,600
	For Equipment:	
0001- 42220- 1500- 0000	Payable from General Revenue Fund	9,000
0041	Payable from Wildlife and Fish Fund	299,600
0298	Payable from Natural Areas Acquisition Fund	114,000
0905	Payable from Illinois Forestry Development Fund	121,800
	For Telecommunications Services:	
0001- 42220- 1700- 0000	Payable from General Revenue Fund	74,100
0041	Payable from Wildlife and Fish Fund	203,800
0298	Payable from Natural Areas Acquisition Fund	34,200
	For Operation of Auto Equipment:	
0001- 42220- 1800- 0000	Payable from General Revenue Fund	69,800
0041	Payable from Wildlife and Fish Fund	337,000
0298	Payable from Natural Areas Acquisition Fund	57,700
	For the Purposes of the "Illinois Non-Game Wildlife Protection Act":	
0909- 42220- 1900- 0000	Payable from Illinois Wildlife Preservation Fund	500,000
	For programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry Development Act", as now or hereafter amended:	
0905- 42220- 1900- 0100	Payable from Illinois Forestry Development Fund	1,027,500
	For Administration of the "Illinois Natural Areas Preservation Act":	
0298- 42220- 1910- 0000	Payable from Natural Areas Acquisition Fund	1,216,400
	For payment of the expenses of the Illinois Forestry Development Council:	
0905- 42220- 1910- 0000	Payable from Illinois Forestry Development Fund	118,500
	For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons:	

0041- 42220- 1910- 0000	Payable from Wildlife and Fish Fund	$ 225,100
	For costs associated with the Rend Lake Water Supply Study:	
0041- 42220- 1900- 0200	Payable from Wildlife and Fish Fund	525,000
	For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes:	
0041- 42220- 1910- 0100	Payable from Wildlife and Fish Fund	11,400
	For expenses of the Natural Areas Stewardship Program:	
0298- 42220- 1900- 0000	Payable from Natural Areas Acquisition Fund	1,110,300
	For expenses of the Urban Forestry Program:	
0905- 42220- 1900- 0000	Payable from Illinois Forestry Development Fund	313,600
	For expenses associated with the Inner City Urban Revitalization program:	
0905- 42220- 1900- 0200	Payable from the Illinois Forestry Development Fund	240,900
	For deposit into the General Obligation Bond Retirement and Interest Fund to retire bonds sold for the Conservation Reserve Enhancement Program:	
0001- 42220- 1993- 0000	Payable from General Revenue Fund	0
	Total	$30,860,400

0909- 42220- 1900- 0024 Section 30. The sum of $736,250, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 45 of Public Act 93-97, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

	For Personal Services:	
0001- 42240- 1120- 0000	Payable from General Revenue Fund	$ 5,083,400
0039	Payable from State Boating Act Fund	2,053,600
0040	Payable from State Parks Fund	663,200
0041	Payable from Wildlife and Fish Fund	3,355,600
	For Employee Retirement Contributions Paid by State:	
0001- 42240- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	61,600
0040	Payable from State Parks Fund	19,900
0041	Payable from Wildlife and Fish Fund	100,700
	For State Contributions to State Employees' Retirement System:	
0001- 42240- 1161- 0000	Payable from General Revenue Fund	818,700
0039	Payable from State Boating Act Fund	330,800
0040	Payable from State Parks Fund	106,800
0041	Payable from Wildlife and Fish Fund	540,500
	For State Contributions to Social Security:	
0001- 42240- 1170- 0000	Payable from General Revenue Fund	102,400
0039	Payable from State Boating Act Fund	25,400
0040	Payable from State Parks Fund	9,800
0041	Payable from Wildlife and Fish Fund	29,600
	For Group Insurance:	
0039- 42240- 1180- 0000	Payable from State Boating Act Fund	304,000
0040	Payable from State Parks Fund	107,300
0041	Payable from Wildlife and Fish Fund	537,300
	For Contractual Services:	
0001- 42240- 1200- 0000	Payable from General Revenue Fund	152,600
0039	Payable from State Boating Act Fund	76,100
0041	Payable from Wildlife and Fish Fund	159,900
	For Travel:	
0001- 42240- 1290- 0000	Payable from General Revenue Fund	80,300
0041	Payable from Wildlife and Fish Fund	59,400
	For Commodities:	
0001- 42240- 1300- 0000	Payable from General Revenue Fund	103,800
0039	Payable from State Boating Act Fund	14,400
0041	Payable from Wildlife and Fish Fund	44,200
	For Printing:	
0001- 42240- 1302- 0000	Payable from General Revenue Fund	20,100
0041	Payable from Wildlife and Fish Fund	5,800

	For Equipment:	
0001- 42240- 1500- 0000	Payable from General Revenue Fund	$ 18,300
0039	Payable from State Boating Act Fund	112,800
0040	Payable from State Parks Fund	122,200
0041	Payable from Wildlife and Fish Fund	218,300
	For Telecommunications Services:	
0001- 42240- 1700- 0000	Payable from General Revenue Fund	319,700
0039	Payable from State Boating Act Fund	142,900
0041	Payable from Wildlife and Fish Fund	197,000
	For Operation of Auto Equipment:	
0001- 42240- 1800- 0000	Payable from General Revenue Fund	172,900
0039	Payable from State Boating Act Fund	178,700
0041	Payable from Wildlife and Fish Fund	181,300
	For Snowmobile Programs:	
0039- 42240- 1910- 0000	Payable from State Boating Act Fund	32,900
	For Payment of Timber Buyers bond forfeitures:	
0905- 42240- 1900- 0000	Payable from Illinois Forestry Development Fund:	25,000
	For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
0878- 42240- 1900- 0000	Payable from the Drug Traffic Prevention Fund	25,000
	For use in alcohol related enforcement efforts and training to the extent funds are available to the Department:	
0001- 42240- 1900- 0000	Payable from the General Revenue Fund	14,400
0039	Payable from State Boating Fund	20,000
	Total	$16,748,600

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

	For Personal Services:	
0001- 42250- 1120- 0000	Payable from General Revenue Fund	$18,548,800
0039	Payable from State Boating Act Fund	1,492,900
0040	Payable from State Parks Fund	1,132,000
0041	Payable from Wildlife and Fish Fund	1,940,500
	For Employee Retirement Contributions Paid by State:	
0001- 42250- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	44,800
0040	Payable from State Parks Fund	34,000
0041	Payable from Wildlife and Fish Fund	58,200
	For State Contributions to State Employee's Retirement System:	
0001- 42250- 1161- 0000	Payable from General Revenue Fund	2,987,500
0039	Payable from State Boating Act Fund	240,400
0040	Payable from State Parks Fund	182,300
0041	Payable from Wildlife and Fish Fund	312,500
	For State Contributions to Social Security:	
0001- 42250- 1170- 0000	Payable from General Revenue Fund	1,419,000
0039	Payable from State Boating Act Fund	114,200
0040	Payable from State Parks Fund	86,600
0041	Payable from Wildlife and Fish Fund	148,400
	For Group Insurance:	
0039- 42250- 1180- 0000	Payable from State Boating Act Fund	368,800
0040	Payable from State Parks Fund	297,700
0041	Payable from Wildlife and Fish Fund	444,600
	For Contractual Services:	
0001- 42250- 1200- 0000	Payable from General Revenue Fund	2,423,900
0039	Payable from State Boating Act Fund	436,200
0040	Payable from State Parks Fund	2,616,500
0041	Payable from Wildlife and Fish Fund	293,700
	For Travel:	
0001- 42250- 1290- 0000	Payable from General Revenue Fund	8,700
0039	Payable from State Boating Act Fund	5,900
0040	Payable from State Parks Fund	49,700
0041	Payable from Wildlife and Fish Fund	14,700
	For Commodities:	
0001- 42250- 1300- 0000	Payable from General Revenue Fund	866,800
0039	Payable from State Boating Act Fund	51,000

0040- 42250- 1300- 0000	Payable from State Parks Fund	$ 443,400
0041	Payable from Wildlife and Fish Fund	246,700
	For Printing:	
0001- 42250- 1302- 0000	Payable from General Revenue Fund	14,600
	For Equipment:	
0001- 42250- 1500- 0000	Payable from General Revenue Fund	53,100
0040	Payable from State Parks Fund	711,800
0041	Payable from Wildlife and Fish Fund	287,300
	For Telecommunications Services:	
0001- 42250- 1700- 0000	Payable from General Revenue Fund	94,200
0040	Payable from State Parks Fund	304,800
0041	Payable from Wildlife and Fish Fund	32,500
	For Operation of Auto Equipment:	
0001- 42250- 1800- 0000	Payable from General Revenue Fund	371,300
0040	Payable from State Parks Fund	258,100
0041	Payable from Wildlife and Fish Fund	147,700
	For Illinois-Michigan Canal:	
0040- 42250- 1900- 0000	Payable from State Parks Fund	118,000
	For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife Operations:	
0041- 42250- 1900- 0100	Payable from Wildlife and Fish Fund	466,100
	For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest:	
0040- 42250- 1900- 0200	Payable from the State Parks Fund	1,000,000
0041	Payable from the Wildlife and Fish Fund	1,000,000
	For Snowmobile Programs:	
0039- 42250- 1900- 0000	Payable from State Boating Act Fund	46,900
	For operating expenses of the North Point Marina at Winthrop Harbor:	
0982- 42250- 1910- 0000	Payable from the Illinois Beach Marina Fund	1,624,500
	For expenses of the Park and Conservation Program:	
0962- 42250- 1900- 0000	Payable from Park and Conservation Fund	4,728,800
	For expenses of the Bikeways program:	
0962- 42250- 1900- 0100	Payable from Park and Conservation Fund	1,224,000
	For Wildlife Prairie Park Operations and Improvements:	
0001- 42250- 1900- 0000	Payable from General Revenue Fund	828,200
0504	Payable from Wildlife Prairie Park Fund	100,000
	For expenses of the Environment and Nature Training Institute for Conservation Education (E.N.T.I.C.E.)	
0001- 42250- 1900- 0100	Payable from General Revenue Fund	273,400
	For Operations and Maintenance, including costs associated with operating new sites and facilities:	
0001- 42250- 1910- 0000	Payable from General Revenue Fund	0
0040- 42250- 1900- 0300	Payable from State Parks Fund	1,500,000
	For expenses associated with an outdoor education and recreation camp for inner-city youth known as Under Illinois Skies:	
0001- 42250- 1900- 0200	Payable from General Revenue Fund	0
0041- 42250- 1900- 0400	Payable from Wildlife and Fish Fund	0
	For expenses associated with Safety Education Programs:	
0041- 42250- 1900- 0300	Payable from Wildlife and Fish Fund	0
	Total	$52,495,700

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

	For Personal Services:	
0001- 42260- 1120- 0000	Payable from General Revenue Fund	$ 2,295,100
0077	Payable from Mines and Minerals Underground Injection Control Fund	246,100
0137	Payable from Plugging and Restoration Fund	195,700
0261	Payable from Underground Resources Conservation Enforcement Fund	284,500
0765	Payable from Federal Surface Mining Control and Reclamation Fund	1,344,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,787,800
	For Employee Retirement Contributions Paid by State:	
0001- 42260- 1129- 0000	Payable from General Revenue Fund	0
0077	Payable from Mines and Minerals Underground Injection Control Fund	7,400
0137	Payable from Plugging and Restoration Fund	5,900
0261	Payable from Underground Resources Conservation Enforcement Fund	8,500

0765- 42260- 1129- 0000	Payable from Federal Surface Mining Control and Reclamation Fund	$ 40,300
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	53,600
	For State Contributions to State Employees' Retirement System:	
0001- 42260- 1161- 0000	Payable from General Revenue Fund	369,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	39,600
0137	Payable from Plugging and Restoration Fund	31,500
0261	Payable from Underground Resources Conservation Enforcement Fund	45,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	216,500
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	287,900
	For State Contributions to Social Security:	
0001- 42260- 1170- 0000	Payable from General Revenue Fund	175,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	18,800
0137	Payable from Plugging and Restoration Fund	15,000
0261	Payable from Underground Resources Conservation Enforcement Fund	21,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	102,800
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	136,800
	For Group Insurance:	
0077- 42260- 1180- 0000	Payable from Mines and Minerals Underground Injection Control Fund	59,500
0137	Payable from Plugging and Restoration Fund	40,800
0261	Payable from Underground Resources Conservation Enforcement Fund	79,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	259,800
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	300,000
	For Contractual Services:	
0001- 42260- 1200- 0000	Payable from General Revenue Fund	188,300
0077	Payable from Mines and Minerals Underground Injection Control Fund	27,700
0137	Payable from Plugging and Restoration Fund	13,100
0261	Payable from Underground Resources Conservation Enforcement Fund	113,400
0765	Payable from Federal Surface Mining Control and Reclamation Fund	372,300
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	278,900
	For Travel:	
0001- 42260- 1290- 0000	Payable from General Revenue Fund	32,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	1,000
0137	Payable from Plugging and Restoration Fund	1,400
0261	Payable from Underground Resources Conservation Enforcement Fund	6,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	31,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	30,700
	For Commodities:	
0001- 42260- 1300- 0000	Payable from General Revenue Fund	26,900
0077	Payable from Mines and Minerals Underground Injection Control Fund	2,200
0137	Payable from Plugging and Restoration Fund	2,500
0261	Payable from Underground Resources Conservation Enforcement Fund	9,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	15,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	27,300
	For Printing:	
0001- 42260- 1302- 0000	Payable from General Revenue Fund	4,200
0077	Payable from Mines and Minerals Underground Injection Control Fund	500
0137	Payable from Plugging and Restoration Fund	500
0261	Payable from Underground Resources Conservation Enforcement Fund	3,300
0765	Payable from Federal Surface Mining Control and Reclamation Fund	11,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,800
	For Equipment:	
0001- 42260- 1500- 0000	Payable from General Revenue Fund	32,200
0077	Payable from Mines and Minerals Underground Injection Control Fund	15,200
0137	Payable from Plugging and Restoration Fund	35,300
0261	Payable from Underground Resources Conservation Enforcement Fund	9,300
0765	Payable from Federal Surface Mining Control and Reclamation Fund	118,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	109,200
	For Electronic Data Processing:	
0001- 42260- 1600- 0000	Payable from General Revenue Fund	20,500
0077	Payable from Mines and Minerals Underground Injection Control Fund	3,900
0137	Payable from Plugging and Restoration Fund	19,900
0261	Payable from Underground Resources Conservation Enforcement Fund	12,800

0765- 42260- 1600- 0000	Payable from Federal Surface Mining Control and Reclamation Fund	$ 131,500
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	114,800
	For Telecommunications Services:	
0001- 42260- 1700- 0000	Payable from General Revenue Fund	51,200
0077	Payable from Mines and Minerals Underground Injection Control Fund	2,700
0137	Payable from Plugging and Restoration Fund	9,500
0261	Payable from Underground Resources Conservation Enforcement Fund	15,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	29,900
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	45,100
	For Operation of Auto Equipment:	
0001- 42260- 1800- 0000	Payable from General Revenue Fund	44,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	13,500
0137	Payable from Plugging and Restoration Fund	19,000
0261	Payable from Underground Resources Conservation Enforcement Fund	32,100
0765	Payable from Federal Surface Mining Control and Reclamation Fund	30,800
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	40,200
	For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres:	
0001- 42260- 1900- 0000	Payable from the General Revenue Fund	13,700
0147	Payable from the Coal Mining Regulatory Fund	32,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	373,200
	For expenses associated with Aggregate Mining Regulation:	
0146- 42260- 1900- 0000	Payable from Aggregate Operations Regulatory Fund	338,700
	For expenses associated with Explosive Regulation:	
0145- 42260- 1900- 0000	Payable from Explosives Regulatory Fund	139,700
	For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support:	
0991- 42260- 1900- 0000	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	400,000
	For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited:	
0858- 42260- 1900- 0000	Payable from Land Reclamation Fund	350,000
	For expenses associated with Surface Coal Mining Regulation:	
0147- 42260- 1900- 0100	Payable from Coal Mining Regulatory Fund	324,200
	For the State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended:	
0001- 42260- 1274- 0000	Payable from General Revenue Fund	6,600
	For State expenses in connection with the Interstate Mining Compact:	
0100	Payable from General Revenue Fund	19,300
	For expenses associated with litigation of Mining Regulatory actions:	
0765- 42260- 1244- 0000	Payable from Federal Surface Mining Control and Reclamation Fund	15,000
	For Small Operators' Assistance Program:	
0100	Payable from Federal Surface Mining Control and Reclamation Fund	150,000
	For Plugging & Restoration Projects:	
0137- 42260- 1900- 0000	Payable from Plugging & Restoration Fund	674,100
	For Interest Penalty Escrow:	
0001- 42260- 1994- 0000	Payable from General Revenue Fund	500
0261	Payable from Underground Resources Conservation Enforcement Fund	500
	For the purpose of carrying out the Illinois Petroleum Education and Marketing Act:	
0573- 42260- 1900- 0000	Payable from the Petroleum Resources Revolving Fund	625,000
	Total	$14,103,800

0137- 42260- 1900- 0024 Section 50. The sum of $1,000,889, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 60 and 65 of Public Act 93-97, as amended, is reappropriated from the Plugging and Restoration Fund to the Department of Natural Resources for plugging and restoration projects.

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

	For Personal Services:	
0001- 42280- 1120- 0000	Payable from General Revenue Fund	$3,889,200
0039	Payable from State Boating Act Fund	283,800
	For Employee Retirement Contributions Paid by State:	
0001- 42280- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	8,500
	For State Contributions to State Employees' Retirement System:	
0001- 42280- 1161- 0000	Payable from General Revenue Fund	626,400
0039	Payable from State Boating Act Fund	45,700
	For State Contributions to Social Security:	
0001- 42280- 1170- 0000	Payable from General Revenue Fund	297,500
0039	Payable from State Boating Act Fund	21,700
	For Group Insurance:	
0039 42280- 1180- 0000	Payable from State Boating Act Fund	83,000
	For Contractual Services:	
0001- 42280- 1200- 0000	Payable from General Revenue Fund	422,800
0039	Payable from State Boating Act Fund	23,000
	For Travel:	
0001- 42280- 1290- 0000	Payable from General Revenue Fund	148,500
0039	Payable from State Boating Act Fund	6,500
	For Commodities:	
0001- 42280- 1300- 0000	Payable from General Revenue Fund	14,000
0039	Payable from State Boating Act Fund	17,200
	For Printing:	
0001- 42280- 1302- 0000	Payable from General Revenue Fund	4,600
	For Equipment:	
0001- 42280- 1500- 0000	Payable from General Revenue Fund	10,400
0039	Payable from State Boating Act Fund	39,000
	For Telecommunications Services:	
0001- 42280- 1700- 0000	Payable from General Revenue Fund	87,000
0039	Payable from State Boating Act Fund	7,800
	For Operation of Auto Equipment:	
0001- 42280- 1800- 0000	Payable from General Revenue Fund	88,200
0039	Payable from State Boating Act Fund	7,700
	For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572):	
0855- 42280- 1900- 0000	Payable from National Flood Insurance Program Fund	305,200
	For Repairs and Modifications to Facilities:	
0039- 42280- 1910- 0000	Payable from State Boating Act Fund	53,900
	For expenses associated with the operations and maintenance of an Aquatic Nuisance Barrier in the Chicago Sanitary and Ship Canal:	
0001- 42280- 1900- 0000	Payable from the General Revenue Fund	0
	Total	$6,491,600

0001- 42281- 1900- 0000 Section 60. The sum of $889,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303)	$ 77,800
Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River	0
Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 55	21,100
National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national	

associations, commissions and compacts	$140,900
River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental studies, data, engineering, technical services, appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood problem areas, to determine viable alternatives for flood damage reduction and drainage improvement, and to prepare project plans and specifications	134,400
Design Investigations - For purchase of necessary mapping, equipment test boring, field work for Geotechnical investigations and other design and construction related studies	0
Rivers and Lakes Management - For purchase of necessary surveying, equipment, obtaining data, field work studies, publications, legal fees, hearings and other expenses to carry out the provisions of the 1911 Act in relation to the "Regulation of Rivers, Lakes and Streams Act", 615 ILCS 5/4.9 et seq.	24,600
State Facilities - For materials, equipment, supplies, services, field vehicles, and heavy construction equipment required to operate, maintain, repair, construct, modify or rehabilitate facilities controlled or constructed by the Office of Water Resources, and to assist local governments for flood control and to preserve the streams of the State	71,000
State Water Supply and Planning - For data collection, studies, equipment and related expenses for analysis and management of the water resources of the State, implementation of the State Water Plan, and management of state-owned water resources	67,200
USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey	352,300
Total	$889,300

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Ordinary and Contingent Expenses:

0001- 42290- 1910- 0000	Payable from General Revenue Fund	$2,411,300
0111	Payable from Toxic Pollution Prevention Fund	89,700
0840- 42290- 1900- 0000	Payable from Hazardous Waste Research Fund	472,100
0914- 42290- 1910- 0000	Payable from Natural Resources Information Fund	24,700
	Total	$2,997,800

STATE GEOLOGICAL SURVEY

For Ordinary and Contingent Expenses:

0001- 42291- 1910- 0000	Payable from General Revenue Fund	$6,413,200
0914	Payable from Natural Resources Information Fund	202,100
	Total	$6,615,300

STATE NATURAL HISTORY SURVEY

For Ordinary and Contingent Expenses:

0001- 42292- 1910- 0000	Payable from General Revenue Fund	$3,912,700
0914	Payable from Natural Resources Information Fund	14,200
	For Mosquito Research and Abatement:	
0294	Payable from Used Tire Management Fund	199,000
	Total	$4,125,900

STATE WATER SURVEY

	For Ordinary and Contingent Expenses:	
0001- 42293- 1910- 0000	Payable from General Revenue Fund	$3,918,500
0914	Payable from Natural Resources Information Fund	5,700
	Total	$3,924,200

STATE MUSEUMS

	For Ordinary and Contingent Expenses:	
0001- 42294- 1910- 0000	Payable from General Revenue Fund	$4,895,700

FOR REFUNDS

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

	For Payment of Refunds:	
0001- 42210- 9939- 0000	Payable from General Revenue Fund	$ 1,500
0039	Payable from State Boating Act Fund	30,000
0040- 42250- 9939- 0000	Payable from State Parks Fund	25,000
0041- 42210- 9939- 0000	Payable from Wildlife and Fish Fund	1,150,000
0137- 42260 9939- 0000	Payable from Plugging and Restoration Fund	25,000
0261	Payable from Underground Resources Conservation Enforcement Fund	25,000
0914- 42210- 9939- 0000	Payable from Natural Resources Information Fund	1,000
0982- 42250- 9939- 0000	Payable from Illinois Beach Marina Fund	25,000
	Total	$1,282,500

Section 75. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from General Revenue Fund:
(From Article 1, Section 145, on page 33, lines 21-30 and Section 150 on page 35, lines 19-27 of Public Act 93-97, as amended)

0001- 42211- 6900- 0024 For multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation, ... $2,279,498

Section 80. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

0001- 42211- 6900- 0000 For multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $805,200

0240- 42292- 1900- 0000 Section 85. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the Department of Natural Resources for research regarding mosquitoes and the diseases they spread.

0039- 42211- 4470- 0000 Section 90. The sum of $150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 100. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Section 95.

ARTICLE 92

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

0001- 42211- 4400- 0000 Section 5. The amount of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "AN ACT concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

0039- 42211- 4900- 0100 Section 10. The sum of $725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0039- 42211- 4900- 0200 Section 15. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0039- 42211- 4900- 0300 Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of $1,075,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating nfrastructure Grant Program.

Section 25. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

0039- 42211- 6900- 0200 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $1,200,000

Payable from State Parks Fund:

0040- 42250- 6900- 0000 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $150,000

0041- 42211- 4900- 0000 Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

0041- 42211- 4900- 0100 Section 35. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0041- 42220- 1900- 0000 Section 40. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

0086- 42211- 4900- 0000 For U.S. Forest Service Program $500,000

0137- 42260- 4400- 0000 Section 50. The sum of $110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

0257- 42260- 4900- 0000 Section 55. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

0293- 42211- 6900- 0000 Section 60. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 65. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

0298- 42211- 6900- 0000 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $4,500,000

0299- 42211- 4900- 0000 Section 70. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

0353- 42211- 6900- 0000 Section 75. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

0391- 42211- 6900- 0000 Section 80. The sum of $1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0100 Section 85. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

0443- 42281- 4470- 0000 Section 90. The sum of $600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

0465- 42211- 4900- 0000 For Outdoor Recreation Programs $6,200,000

0574- 42211- 4900- 0000 Section 100. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

0670- 42211- 4900- 0100 For Rural Community Fire Protection Programs $325,000

0866- 42211- 4900- 0200 Section 115. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0905- 42220- 4400- 0100 Section 120. The sum of $625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4900- 0200 Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0953- 42211- 4400- 0000 Section 130. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

0953- 42211- 4480- 0000 Section 135. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

0953- 42211- 6900- 0600 Section 140. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

0962- 42211- 4473- 0500 Section 145. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 6900- 0300 Section 150. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0600 Section 155. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Illinois Beach Marina Fund:

0982- 42250- 6900- 0000 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor $375,000

0991- 42260- 4900- 0000 Section 165. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0040- 42211- 6900- 0000 Section 170. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 175. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Section 170 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total Article 92 $59,565,000

ARTICLE 93

0039- 42211- 4900- 0124 Section 5. The sum of $725,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 200, page 43, line 14 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0039- 42211- 4900- 0123 Section 10. The sum of $1,922,424, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 200, page 43, line 15 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0039- 42211- 4900- 0224 Section 15. The sum of $100,863, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 240, page 46, line 26 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0039- 42211- 4900- 0223 Section 20. The sum of $163,915, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 240, page 46, line 27 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0039- 42211- 4900- 0323 Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of $1,554,184, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 220 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:
(From Article 1, Section 145 on page 34, lines 3-10, of Public Act 93-97, as amended)

0039- 42211- 6900- 0223 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation ... $1,479,805

Section 40. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:
(Section 150 on page 35, lines 29-33 and on page 36, lines 1-4 of Public Act 93-97, as amended)

0039- 42211- 6900- 0224 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation ... $1,200,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, and as remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the State Parks Fund:
(From Article 1, Section 150 on page 36, lines 18-25 of Public Act 93-97, as amended)

0040- 42250- 6900- 0024 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $150,000

Payable from the State Parks Fund:
(From Article 1, Section 145 on page 35, lines 5-12, of Public Act 93-97, as amended)

0040- 42250- 6900- 0023 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $479,194

0041- 42220- 1900- 0024 Section 50. The sum of $1,651,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 90, page 28, line 6 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

0041- 42220- 1900- 0023 Section 55. The sum of $3,226,567, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 90, page 28, line 7 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

0041- 42211- 4900- 0124 Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 215, page 44, line 15 of Public Act 93-97, as amended, is

reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0041- 42211- 4900- 0123 Section 65. To the extent federal funds including reimbursements are available for such purposes, the sum of $220,973, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 215, page 44, line 16 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0141- 42211- 6600- 0024 Section 70. The sum of $1,748,708, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 155, page 36, line 27 of Public Act 93-97, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

0141- 42211- 6600- 0023 Section 75. The sum of $3,362,550, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 155, page 36, line 28 of Public Act 93-97, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

0141- 42211- 6900- 0023 Section 80. The sum of $31,326,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 115, page 29, line 30 of Public Act 93-97, and Article 6, Section 1285 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

0141- 42220- 1900- 0024 Section 85. The sum of $4,303,243, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 40, page 6, line 12, Public Act 93-97 as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

0141- 42220- 1900- 0023 Section 90. The sum of $1,006,376, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 40, page 6, line 13, of Public Act 93-97 as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

0141- 42281- 7700- 0291 Section 95. The sum of $2,244,252, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 170 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

0141- 42281- 7700- 1224 Section 100. The sum of $11,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 175 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by

the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - For flood control and drainage Improvement of unnamed Kishwaukee River tributary	$ 200,000
Wood River - Madison County - For partial payment of the non-federal cost requirements to construct Grassy Lake Pump Station Project in cooperation with the Wood River Drainage and Levee District	200,000
Flood Hazard Mitigation - For implementation of flood hazard mitigation plans, and acquisition of wetland and tree mitigation sites for state and local joint flood control projects in cooperation with federal agencies, state agencies, and units of local government, in various counties	3,300,000
Fox Chain of Lakes - Lake and McHenry Counties - For the state cost share in implementation of the comprehensive Dredging and Disposal Plan, including beneficial use of dredge material and island creation, for the Fox River and Chain of Lakes	2,000,000
Fox River Dams - Kane County - For rehabilitation, modification, and reconstruction of Batavia and Yorkville Dams	2,600,000
Field Service Facility - Sangamon County - For site development and construction of a field survey service building and storage facility	200,000
East St. Louis & Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirement of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	1,800,000
Prairie/Farmers Creeks - Cook County - For costs associated with the implementation of flood damage reduction measures along Prairie/Farmers Creeks and the Des Plaines River, including for partial payment of the non-federal cost requirements of the U.S. Army Corps of Engineers' Upper Des Plaines River Flood Control Project	600,000
Small Drainage and Flood Control Projects - For implementation of small drainage and flood control improvements in accordance with plans developed in cooperation with local governments and school districts, not to exceed $100,000 at any single locality	100,000
Total	$11,000,000

FOR WATERWAY IMPROVEMENTS

0141- 42281- 7700- 1223 Section 105. The sum of $31,510,349, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 160 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook and DuPage Counties	$214,800
Chandlerville/Panther Creek - Cass County	342,100
Chicago Harbor Leakage Control - Cook County - For implementation of a project to identify, measure, control, and eliminate leakage flows through controlling structures at the mouth of the Chicago River in cooperation with federal agencies and units of local government	990,500
Crisenberry Dam - Jackson County: For complete rehabilitation of the dam and spillway, including the required geotechnical investigation, the preparation of plans and specifications, and the construction of the proposed rehabilitation	633,000
Crystal Creek - Cook County	2,866,800
East Chicago (Ford Heights) - Cook County - For partial payment of the non-federal cost	

requirements of the Deer Creek federal flood control and ecosystem restoration project in cooperation with the Village of East Chicago	$ 925,600
East Peoria - Tazewell County	1,920,600
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	500,000
Floor Service Facility - Sangamon County	200,000
Flood Mitigation - Disaster Declaration Areas	3,281,300
Fox Chain O'Lakes - Lake and McHenry Counties	2,775,700
Fox River Dams - Kane, Kendall and McHenry Counties	5,709,100
Granite City - Area Groundwater- Madison County	300,000
Havana Facilities - Mason County	199,400
Hickory Hills - Cook County	158,500
Hickory/Spring Creeks Watershed - Cook and Will Counties	2,752,000
Illinois River Mitigation - Calhoun, Jersey, Peoria and Woodford Counties	81,000
Indian Creek - Kane County	100,100
Kaskaskia River System - Randolph, Monroe and St. Clair Counties	34,000
Kyte River - Rochelle, Ogle County	1,450,900
Lake Michigan Artificial Reef - Cook County	28,100
Little Calumet Watershed - Cook County	14,200
Loves Park - Winnebago County	489,800
Lower Des Plaines River Watershed - Cook and Lake Counties	975,000
Metro-East Sanitary District - Madison and St. Clair Counties	60,600
North Branch Chicago River Watershed - Cook and Lake Counties	25,700
Prairie du Rocher - Randolph County: For partial payment to implement the federal flood protection project for the Village of Prairie du Rocher in cooperation with local units of government	10,000
Prairie/Farmers Creek - Cook County	5,234,000
Asian Carp Barrier - Cook County	1,800,000
Rock River Dams - Rock Island and Whiteside Counties	186,000
Small Drainage and Flood Control Projects - Statewide (not to exceed $100,000 at any locality)	464,900
Union - McHenry County	30,000
Village of Justice - Cook County	100,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County	750,000
Total	$35,603,700

0141- 42281- 7700- 5094 Section 110. The sum of $342,553, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 165 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

0141- 42294- 4473- 0024 Section 115. The sum of $5,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 290, page 50, line 1 of Public Act 93-97, and Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0023 Section 120. The sum of $16,652,976, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 290, page 50, line 2 of Public Act 93-97, and Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0195 Section 125. The amount of $30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 285 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0124 Section 130. The amount of $4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0293- 42211- 6900- 0024 Section 135. The sum of $101,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 95, page 28, line 17 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

0293- 42211- 6900- 0023 Section 140. The sum of $98,254, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 95, page 28, line 18 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:
(From Article 1, Section 150 on page 36, lines 11-16, of Public Act 93-97, as amended)

0298- 42211- 6900- 0024 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $3,474,764

Payable from Natural Areas Acquisition Fund:
(From Article 1, Section 145 on page 34, lines 26-33, of Public Act 93-97, as amended)

0298- 42211- 6900- 0023 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $2,896,169

0299- 42211- 4900- 0024 Section 150. The sum of $19,053,458, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 225, page 45, line 4 of Public Act 93-97, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

0299- 42211- 4900- 0023 Section 155. The sum of $34,454,624, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 225, page 45, line 5 of Public Act 93-97, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

0353- 42211- 6900- 0024 Section 160. The sum of $528,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 100, page 28, line 28 of Public Act 93-97, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

0353- 42211- 6900- 0023 Section 165. The sum of $353,603, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 100, page 28, line 29 of Public Act 93-97, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

0391- 42211- 6900- 0024 Section 170. The sum of $817,947, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 105, page 29, line 7 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0023 Section 175. The sum of $209,193, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 105, page 29, line 8 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0124 Section 180. The sum of $200,148, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 110, page 29, line 17 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

0391- 42211- 6900- 0123 Section 185. The sum of $147,285, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 110, page 29, line 18 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sums, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 230 and 235 of Public Act 93-97, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:
(From Article 1, Section 235, page 46, line 18 of Public Act 93-97, as amended)
0465- 42211- 4900- 0024 For Outdoor Recreation Programs $6,200,000

Payable from Land and Water Recreation Fund:
(From Article 1, Section 230 on page 45, line 31, of Public Act 93-97, as amended)
0465- 42211- 4900- 0023 For Outdoor Recreation Programs $9,202,098

0574- 42211- 4900- 0024 Section 195. The sum of $597,437, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 205, page 43, line 24 of Public Act 93-97, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

0574- 42211- 4900- 0023 Section 200. The sum of $936,558, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 205, page 43, line 25 of Public Act 93-97, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and

other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

0609- 42211- 6900- 0024 Section 205. The sum of $2,976,462, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 1, Section 15 of Public Act 93-97, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and longterm easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

0609- 42211- 6900- 0023 Section 210. The sum of $8,383,806, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 1, Section 20 of Public Act 93-97, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and longterm easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 230 and 235 of Public Act 93-97, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:
(From Article 1, Section 235 on page 46, lines 23-34 of Public Act 93-97, as amended)

0670- 42211- 4900- 0124 For Rural Community Fire Protection Program $313,297

Section 220. Payable from Federal Title IV Fire Protection Assistance Fund:

(From Article 1, Section 230 on page 46, lines 6-7, of Public Act 93-97, as amended)

0670- 42211- 4900- 0123 Rural Community Fire Protection Program $99,012

0866- 42211- 4900- 0224 Section 225. The sum of $47,836, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 245, page 47, line 6 of Public Act 93-97, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0866- 42211- 4900- 0223 Section 230. The sum of $49,083, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 245, page 47, line 7 of Public Act 93-97, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0905- 42220- 4400- 0124 Section 235. The sum of $625,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 250, page 47, line 18 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4400- 0123 Section 240. The sum of $355,873, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 250, page 47, line 19 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4900- 0224 Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $203,862, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 255, page 48, line 1 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0905- 42220- 4900- 0223 Section 250. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $77,084, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 255, page 48, line 2 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0905- 42220- 4900- 0321 Section 255. To the extent federal funds including reimbursements are made available for such purposes, the sum of $506, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 260 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry programs, including technical assistance, education and grants.

0953- 42211- 6900- 0624 Section 260. The sum of $491,488, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 140, page 32, line 32 of Public Act 93-97, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

0953- 42211- 6900- 0623 Section 265. The sum of $2,249,181, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 140, page 33, line 1 of Public Act 93-97, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

0962- 42211- 4900- 0491 Section 275. The sum of $10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 130, on page 31, lines 20-26 of Public Act 93-97, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway through Grafton	$5,300
Super Trail between the Quad Cities and Savannah	0
Illinois Prairie Path in Cook County	5,600

0962- 42211- 4473- 0524 Section 280. The sum of $2,328,876, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130, on page 31, line 33 Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 4900- 0523 Section 285. The sum of $12,143,032, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130, on page 32, lines 1-7 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 6900- 0190 Section 290. The sum of $56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 130, on page 32, lines 8-14 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural

Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

0962- 42211- 6900- 0293 Section 300. The sum of $982,974, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 125 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

0962- 42211- 6900- 0324 Section 305. The sum of $500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130 on page 31, line 11 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0023 Section 310. The sum of $1,930,623, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 120 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

0962- 42211- 6900- 0323 Section 315. The sum of $3,993,611, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130 on page 31, line 12 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0624 Section 320. The sum of $1,500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 135, page 32, line 19 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

0962- 42211- 6900- 0623 Section 325. The sum of $4,327,121, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 135, page 32, line 20 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

0971- 42260- 1900- 0024 Section 330. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 1 of Public Act 93- 587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42294- 4400- 0023 Section 335. The sum of $13,843,314, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 24 of Public Act 93-587, is reappropriated

from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

0971- 42281- 4400- 0024 Section 340. The sum of $7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 2 of Public Act 93- 587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42260- 1900- 0022 Section 345. The sum of $277,183, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 1 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42260- 1900- 0023 Section 350. The sum of $869,629, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 1 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42281- 4400- 0022 Section 355. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 2 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42281- 4400- 0023 Section 360. The sum of $76,789, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 2 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42281- 7700- 0086 Section 365. The amount of $1, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY86, Section 8-1.22 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for costs associated with drainage, flood control and related improvements.

0971- 42281- 7700- 0087 Section 370. The amount of $1, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY87a, Section 6-1.21 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for costs associated with drainage, flood control and related improvements.

0971- 42281- 7700- 0186 Section 375. The amount of $189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY86, Section 8-1.21 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed - Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with the Lower Des Plaines River and Tributaries Watershed Work plan in cooperation with the U.S. Soil Conservation Service and local governments sponsoring this Federal Flood Control project $189,520

0971- 42281- 7700- 0189 Section 380. The amount of $32,507, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY89, Section 4-1.13 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Des Plaines Watershed Mitigation - Cook, DuPage, and Lake Counties - For implementation of flood hazard mitigation plans, developed in cooperation with units of local government in the Des Plaines Watershed, filed in accordance with Section 5 of the Flood Control Act of 1945, as amended (Ill. Rev. Stat., Ch. 19, par. 126e)	$ 70,935
Indian Creek - Kane County - For implementation of the Indian Creek flood control project in Kane County in cooperation with the City of Aurora	13,850
Midlothian Creek - Cook County - Improvement of Midlothian Creek channel to provide flood damage reduction for Fernway Subdivision in cooperation with the Villages of Orland Park and Tinley Park	47,722
Total	$132,507

Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:
(From Article 1, Section 145 on page 34, lines 15-19, of Public Act 93-97, as amended)

0982- 42250- 6900- 0023 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor $97,500

Section 390. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:
(From Article 1, Section 150 on page 36, lines 6-9 of Public Act 93-97, as amended)

0982- 42250- 6900- 0024 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor $189,045

0991- 42260- 4900- 0024 Section 395. The sum of $5,488,669, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 270, page 48, line 26 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0991- 42260- 4900- 0023 Section 400. The sum of $8,060,596, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 270, page 48, line 27 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0141- 42211- 6900- 0024 Section 405. The sum of $4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 115, page 29, line 29 of Public Act 93-97, and Article 6, Section 1285 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

0971- 42260- 1900- 0020 Section 410. The sum of $9,966, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-5 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects.

Section 415. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130,
190, 205, 210
270 through 380, and
405, 410

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 422: Senate Bill 3340, Article 28, $186,674,074; Article 92, $59,565,000; Article 93, $291,090,118)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 21

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Employee Retirement Contributions Paid by State
0001- 42210- 1129- 0000 Payable from General Revenue Fund $4,504

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Employee Retirement Contributions Paid by State
0001- 42220- 1129- 0000 Payable from General Revenue Fund $4,164

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Employee Retirement Contributions Paid by State
0001- 42240- 1129- 0000 Payable from General Revenue Fund $8,853

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Employee Retirement Contributions Paid by State
0001- 42250- 1129- 0000 Payable from General Revenue Fund $21,765

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Employee Retirement Contributions Paid by State
0001- 42260- 1129- 0000 Payable from General Revenue Fund $1,538

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Employee Retirement Contributions Paid by State
0001- 42280- 1129- 0000 Payable from General Revenue Fund $3,111

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 422: Senate Bill 3361, Article 21, $43,935)

GRAND TOTAL AGENCY 422: $537,373,127

DEPARTMENT OF PUBLIC AID

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 53

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

0001- 47805-	1120- 0000	For Personal Services	$ 18,856,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	3,037,000
	1170	For State Contributions to Social Security	1,442,500
	1200	For Contractual Services	16,721,900
	1290	For Travel	215,800
	1300	For Commodities	808,100
	1302	For Printing	898,800
	1500	For Equipment	1,070,800
	1700	For Telecommunications Services	1,477,200
	1800	For Operation of Auto Equipment	76,100
	1993	For Deposit into General Obligation Bond Retirement and Interest Fund	850,000,000
		Total	$894,604,400

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

0001- 47815-	1120- 0000	For Personal Services	$10,954,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	1,764,300
	1170	For State Contributions to Social Security	838,000
	1200	For Contractual Services	4,276,200
	1290	For Travel	296,300
	1500	For Equipment	403,400
		Total	$18,532,800

Payable from Public Aid Recoveries Trust Fund:

0421- 47815-	1120- 0000	For Personal Services	$620,800
	1129	For Employee Retirement Contributions Paid by Employer	18,600
	1161	For State Contributions to State Employees' Retirement System	100,000
	1170	For State Contributions to Social Security	47,500
	1180	For Group Insurance	153,300
		Total	$940,200

Payable from Long Term Care Provider Fund:

0345- 47815-	1910- 0000	For Administrative Expenses	$169,100

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

0737- 47875-	1120- 0000	For Personal Services	$241,500
	1129	For Employee Retirement Contributions Paid by Employer	7,200
	1161	For State Contributions to State Employees' Retirement System	38,900
	1170	For State Contributions to Social Security	18,500
	1180	For Group Insurance	48,000
	1200	For Contractual Services	45,300
	1290	For Travel	40,100
	1300	For Commodities	2,000
	1500	For Equipment	8,700
	1700	For Telecommunications Services	6,100
	1800	For Operation of Automotive Equipment	1,000
	4900	For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Weatherization Programs	250,000
		Total	$707,300

Payable from Low Income Home Energy Assistance Block Grant Fund:

0870- 47875-	1120- 0000	For Personal Services	$1,527,500
	1129	For Employee Retirement Contributions Paid by Employer	45,800
	1161	For State Contributions to State Employees' Retirement System	246,000
	1170	For State Contributions to Social Security	116,900
	1180	For Group Insurance	222,000
	1200	For Contractual Services	278,600
	1290	For Travel	117,400
	1300	For Commodities	8,100
	1302	For Printing	65,000
	1500	For Equipment	145,000
	1700	For Telecommunications Services	36,000
	1800	For Operation of Automotive Equipment	2,900
	1900	For Expenses Related to the Development and Maintenance of the LIHEAP System	1,000,000
		Total	$3,811,200

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

0757- 47855-	1120- 0000	For Personal Services	$ 46,051,400
	1129	For Employee Retirement Contributions Paid by Employer	1,381,500
	1161	For State Contributions to State Employees' Retirement System	7,417,000
	1170	For State Contributions to Social Security	3,522,900
	1180	For Group Insurance	11,284,300
	1200	For Contractual Services	66,149,600
	1290	For Travel	630,200
	1300	For Commodities	333,500
	1302	For Printing	162,800
	1500	For Equipment	1,959,600
	1700	For Telecommunications Services	6,319,800
	1910- 0100	For Costs Related to the State Disbursement Unit	17,676,500
	0000	For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	12,829,500
	1900- 0000	For Child Support Enforcement Demonstration Projects	1,500,000
		Total	$177,218,600

0001- 47855- 1993- 0000 The amount of $31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 47858-	1120- 0000	For Personal Services	$1,456,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	234,500
	1170	For State Contributions to Social Security	111,400
	1200	For Contractual Services	332,000
	1290	For Travel	10,900
	1500	For Equipment	29,600
		Total	$2,174,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

0421- 47860-	1120- 0000	For Personal Services	$6,523,800
	1129	For Employee Retirement Contributions Paid by Employer	195,700
	1161	For State Contributions to State Employees' Retirement System	1,050,700
	1170	For State Contributions to Social Security	499,100
	1180	For Group Insurance	1,468,300
	1200	For Contractual Services	17,358,800
	1290	For Travel	120,000
	1300	For Commodities	50,000
	1302	For Printing	25,000
	1500	For Equipment	973,800
	1700	For Telecommunications Services	320,000
		Total	$28,585,200

MEDICAL

Payable from General Revenue Fund:

0001- 47865- 1120- 0000	For Personal Services	$23,223,200
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	3,740,300
1170	For State Contributions to Social Security	1,776,600
1200	For Contractual Services	4,395,600
1290	For Travel	459,300
1500	For Equipment	98,300
1700	For Telecommunications Services	1,930,800
1900- 3500	For Purchase of Medical Management Services	9,744,000
3600	For Purchase of Services Relating to and costs associated with the development and implementation of an electronic Medicaid client eligibility verification system	1,660,800
3700	For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,894,900
9939- 0000	For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act	96,000
	Total	$51,019,800

Payable from Provider Inquiry Trust Fund:

0341- 47865- 4900- 0000	For expenses associated with providing access and utilization of IDPA eligibility files	$1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

0001- 47865- 4400- 0100	For Physicians	$ 423,537,900
0200	For Dentists	91,587,800
0300	For Optometrists	9,852,600
0400	For Podiatrists	2,307,400
0500	For Chiropractors	1,225,400
1000	For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,004,484,600
1100	For federally defined Institutions for Mental Diseases	112,526,100
1200	For Supportive Living Facilities	16,392,000
3300	For all other Skilled, Intermediate, and Other Related Long Term Care Services	696,461,000
4000	For Community Health Centers	115,906,600
4500	For Hospice Care	33,236,200
5000	For Independent Laboratories	22,637,400
5100	For Home Health Care, Therapy, and Nursing Services	41,635,300
5200	For Appliances	52,778,300
5300	For Transportation	70,124,600
4900- 5400	For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes	60,760,800
4400- 5800	For Medicare Part A Premiums	8,611,000
6000	For Medicare Part B Premiums	146,704,100
5900	For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	11,095,800
6100	For Health Maintenance Organizations and Managed Care Entities	158,044,700
6200	For Division of Specialized Care for Children	58,994,700
	Total	$4,138,904,300

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

0001- 47865- 4900- 2000	General Revenue Fund	$ 889,246,200
0728	Drug Rebate Fund	427,000,000
0733	Tobacco Settlement Recovery Fund	373,152,900
0740	Medicaid Buy-In Program Revolving Fund	100,000
	Total	$1,689,499,100

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

0001- 47865- 4400- 7000	For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	$ 867,300
7100	For Grants for Medical Care for Persons Suffering from Hemophilia	5,785,400
7200	For Grants for Medical Care for Sexual Assault Victims	1,446,400
7300	For Grants to Altgeld Clinic	385,700
	Total	$8,484,800

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 2 above among the various purposes therein enumerated.

0001- 47865- 4900- 6500 In addition to any amounts heretofore appropriated, the amount of $7,826,600, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

0720- 47865- 4900- 0000 Section 15. In addition to any amounts heretofore appropriated, the amount of $40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Public Aid, and ii) pursuant to an interagency agreement, medical services and other costs associated with children’s mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

0733- 47865- 1993- 0000	For Deposit into the Medical Research and Development Fund	$ 6,400,000
0100	For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
0200	For Deposit into the Independent Academic Medical Center Fund	1,000,000
	Total	$13,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

0735- 47865- 1900- 0000	Independent Academic Medical Center Fund	$ 2,000,000
0486	Medical Research and Development Fund	12,800,000
0487	Post-Tertiary Clinical Services Fund	12,800,000
	Total	$27,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND THE CHILDREN’S HEALTH INSURANCE PROGRAM ACT

	Payable from Care Provider Fund for Persons With A Developmental Disability:	
0344- 47865- 1910- 0000	For Administrative Expenditures	$ 94,200
	Payable from Long Term Care Provider Fund:	
0345- 47865- 4400- 0000	For Skilled, Intermediate, and Other Related Long Term Care Services	821,328,300
1910	For Administrative Expenditures	1,233,000
	Total	$822,655,500
	Payable from Hospital Provider Fund:	
0346- 47865- 4400- 0000	For Hospitals	$860,000,000
0100	For Medical Assistance Providers	36,000,000
	Total	$896,000,000
	Payable from Health and Human Services Medicaid Trust Fund:	
0365- 47865- 4400- 0000	For Skilled, Intermediate, and Other Related Long Term Care Services	$ 60,000,000
0100	For Medical Assistance Providers	124,000,000
	Total	$184,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

	Payable from County Provider Trust Fund:	
0329- 47865- 4400- 0000	For Distributive Hospitals	$1,981,119,000
1910	For Administrative Expenditures	500,000
	Total	$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or Inter-Governmental Transfers Made by Providers During the Period From July 1, 1991 through June 30, 2004:

	Payable from:	
0344- 47865- 9939- 0000	Care Provider Fund for Persons With A Developmental Disability	$1,000,000
0345	Long Term Care Provider Fund	2,750,000
0329	County Provider Trust Fund	1,000,000
	Total	$4,750,000

0397- 47865- 4400- 0000 Section 45. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

0136- 47865- 4400- 0000 Section 50. The amount of $173,400,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

0575- 47865- 4470- 0000 Section 55. The amount of $8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Corrections and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

0808- 47865- 1900- 0000 Section 60. The amount of $8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

0355- 47865- 4400- 0000 Section 65. The amount of $240,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

0550- 47875- 4900- 0000	For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs	$88,786,100

Payable from Energy Assistance Contribution Fund:

0610	For the Administration and Grants Expenses for Energy Assistance Programs, Including Prior Year Costs	$300,000

Payable from Energy Administration Fund:

0737- 47875- 4400- 0000	For Grants and Technical Assistance Services for Nonprofit Community Organizations Including Reimbursement For Costs in Prior Years	$17,500,000

Payable from Low Income Home Energy Assistance Block Grant Fund:

0870- 47875- 4400- 2000	For Grants to Eligible Recipients Under the Low Income Home Energy Assistance Act of 1981, Including Reimbursement for Costs in Prior Years	$200,000,000

Payable from Good Samaritan Energy Trust Fund:

0555- 47875- 4900- 0000	For Grants, Contracts and Administrative Expenses Pursuant to the Good Samaritan Energy Plan Act	$500,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

0737- 47875- 9930- 0000	Payable from Energy Administration Fund	$300,000
0870	Payable from Low Income Home Energy Assistance Block Grant Fund	600,000
	Total	$900,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 478: Senate Bill 3340, Article 53, $11,778,969,900)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 49

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

0001- 47805- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$12,673

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

0001- 47815 1129- 0000	For Employee Retirement Contributions Paid by Employer	$10,016

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 47858- 1129- 0000 For Employee Retirement Contributions Paid by Employer $876

MEDICAL

Payable from General Revenue Fund:

0001- 47865- 1129- 0000 For Employee Retirement Contributions Paid by Employer $21,763

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 478: Senate Bill 3361, Article 49, $45,328)

GRAND TOTAL AGENCY 478: $11,779,015,228

DEPARTMENT OF PUBLIC HEALTH

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 59

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

0001- 48201- 1120- 0000	For Personal Services	$2,180,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	351,300
1170	For State Contributions to Social Security	165,500
1200	For Contractual Services	109,500
1290	For Travel	62,800
1300	For Commodities	5,100
1302	For Printing	1,800
1500	For Equipment	400
1700	For Telecommunications Services	60,600
1800	For Operation of Auto Equipment	700
	Total	$2,938,600

Payable from the Public Health Services Fund:

0063- 48201- 1910- 0400	For Operational Expenses Associated with Support of Federally Funded Public Health Programs	$150,000
0500	For Operational Expenses to Support Refugee Health Care	514,000
	Total, Public Health Services Fund	$664,000

Payable from the Public Health Special State Projects Fund:

0896- 48201- 1900- 0000	For Expenses of Public Health Programs	$750,000

0001- 48201- 1900- 0000 Section 10. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

0063- 48201- 4400- 0300	For Grants for the Development of Refugee Health Care	$1,186,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

0001- 48210- 1120- 0000	For Personal Services	$5,825,300
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	938,200
1170	For State Contributions to Social Security	445,600
1200	For Contractual Services	4,120,400
1290	For Travel	60,100
1300	For Commodities	105,200
1302	For Printing	187,200
1500	For Equipment	5,500
1700	For Telecommunications Services	327,500
1800	For Operation of Auto Equipment	44,100
1900	For Expenses of the Public Health Information Network	84,700
1900- 0100	For Expenses of the Adoption Registry and Medical Information Exchange	136,400

0001- 48210- 1910- 0000	For Operational Expenses of Maintaining the Vital Records System	$ 221,700
0100	For Operational Expenses of the Regional Data Base System	31,200
	Total	$12,533,100
	Payable from the Public Health Services Fund:	
0063- 48210- 1120- 0000	For Personal Services	$ 194,500
1129	For Employee Retirement Contributions Paid by Employer	5,800
1161	For State Contributions to State Employees' Retirement System	31,300
1170	For State Contributions to Social Security	14,900
1180	For Group Insurance	36,000
1200	For Contractual Services	285,000
1290	For Travel	20,000
1300	For Commodities	6,000
1302	For Printing	1,000
1500	For Equipment	300,000
1700	For Telecommunications Services	400,000
1910	For Operational Expenses of Maintaining the Vital Records System	400,000
	Total	$1,694,500
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
0360- 48210- 1910- 0000	For Operational Expenses for Maintaining Billings and Receivables for Lead Testing	$110,000
	Payable from Death Certificate Surcharge Fund:	
0635- 48210- 1900- 0000	For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382	$3,082,000
	Payable from the Metabolic Screening and Treatment Fund:	
0920- 48210- 1910- 0000	For Operational Expenses for Maintaining Laboratory Billings and Receivables	$80,000

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

	Payable from the General Revenue Fund:	
0001- 48210- 4900- 0000	For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses	$179,700

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

0001- 48210- 9930- 0000	For Other Refunds, Payable from the General Revenue Fund	$ 39,100
0063- 48210- 9934- 0000	For Refunds, Payable from the Public Health Services Fund	75,000
0872	For Refunds, Payable from the Maternal and Child Health Services Block Grant Fund	5,000
0873	For Refunds, Payable from the Preventive Health and Health Services Block Grant Fund	5,000
	Total	$124,100

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

	Payable from the General Revenue Fund:	
0001- 48215- 1120- 0000	For Personal Services	$1,913,600
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	308,200
1170	For State Contributions to Social Security	145,200
1200	For Contractual Services	237,300
1290	For Travel	5,300

0001- 48215- 1300- 0000	For Commodities	$	4,800
1302	For Printing		16,000
1600	For Electronic Data Processing		594,700
1700	For Telecommunications Services		59,300
1910- 0000	For Operational Expenses for Health Information Systems Targeted for Health Screening Programs		132,500
1900- 0000	For Expenses for Public Health Prevention Systems		963,900
0100	For Expenses Associated with the Childhood Immunization Program		271,600
	Total	$	4,652,400

Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:

0360- 48215- 1910- 0000	For Operational Expenses of the Lead Poisoning Screening and Prevention Program	$250,000

Payable from the Metabolic Screening and Treatment Fund:

0920- 48215- 1910- 0000	For Operational Expenses of the Metabolic Screening Program	$390,000

Payable from the Public Health Services Fund:

0063- 48215- 1900- 0000	For Expenses Associated with Support of Federally Funded Public Health Programs	$1,250,000

Payable from the Maternal and Child Health Services Block Grant Fund:

0872- 48215- 1910- 0000	For Operational Expenses Associated with Support of Maternal and Child Health Programs	$200,000

Payable from the Public Health Special State Projects Fund:

0896- 48215- 1900- 0000	For Expenses of EPSDT	$150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

0001- 48230- 1120- 0000	For Personal Services	$1,049,100
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	169,000
1170	For State Contributions to Social Security	80,300
1200	For Contractual Services	29,100
1290	For Travel	52,900
1300	For Commodities	8,300
1302	For Printing	2,500
1500	For Equipment	100
1700	For Telecommunications Services	30,500
1800	For Operation of Auto Equipment	400
1910	For Operational Expenses of Legacy Public Health Programs	359,000
1993	For Deposit into the Lead Poisoning, Screening, Prevention, and Abatement Fund	684,300
1900	For Expenses of the Governor's Health and Physical Fitness Advisory Committee	6,500
1900- 0100	For Expenses of the Prostate Cancer Awareness and Screening Program	297,000
	Total	$2,769,000

0001- 48230- 1900- 0300	For Expenses related to Services for Prostate Cancer Public Awareness Initiatives payable from the General Revenue Fund	$1,400,000

Payable from the General Revenue Fund:

0001- 48230- 4400- 0000	For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers	$1,157,700
0100	For a grant to Sacred Heart Hospital of Chicago	$250,000

Payable from the Public Health Services Fund:

0063- 48230- 1120- 0000	For Personal Services	$1,205,000
1129	For Employee Retirement Contributions Paid by Employer	36,200
1161	For State Contributions to State Employees' Retirement System	194,100
1170	For State Contributions to Social Security	92,200
1180	For Group Insurance	352,000
1200	For Contractual Services	650,000
1290	For Travel	160,000

0063- 48230- 1300- 0000	For Commodities	$ 13,000
1302	For Printing	44,000
1500	For Equipment	50,000
1700	For Telecommunications Services	65,000
	Total	$2,861,500
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
0360- 48230- 1900- 0000	For Expenses, Including Refunds, of the Lead Poisoning Screening and Prevention Program	$683,100
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 48230- 1910- 0000	For Operational Expenses of Maternal and Child Health Programs	440,000
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 48230- 1900- 0000	For Expenses of Preventive Health and Health Services Programs	$1,226,800
	Payable from the Maternal and Child Health Block Grant Fund:	
0872- 48230- 4400- 1400	For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers	$2,401,800
	Payable from the Public Health Special State Projects Fund:	
0896- 48230- 1900- 0000	For Expenses for Public Health Programs	$750,000
	Payable from the Metabolic Screening and Treatment Fund:	
0920- 48230- 1910- 0200	For Operational Expenses for Metabolic Screening Follow-up Services	$1,020,900
	Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:	
0938- 48230- 1910- 0200	For Expenses Pursuant to the Hearing Aid Consumer Protection Act	$104,500
	Payable from Lou Gehrig's Disease Research Fund:	
0061- 48230- 4400- 0000	For grants to the Les Turner ALS foundation for Research on Amyotrophic Lateral Sclerosis (ALS)	$100,000
	Payable from the Leukemia Treatment and Education Fund:	
0691- 48230- 4400- 0000	For grants for the treatment of Leukemia, Lymphoma and Myeloma	$100,000
	Payable from the Asthma and Lung Research Fund:	
0713- 48230- 4400- 0000	For a grant to the Asthma Clinical Research Program	$100,000
	Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:	
0714- 48230- 4400- 0000	For grants for spinal cord injury research	$100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

	Payable from the General Revenue Fund:	
0001- 48230- 4467- 0400	For Grants for Vision and Hearing Screening Programs	$ 674,800
4400- 0800	For Grants Associated with Donated Dental Services	73,300
1000	For a grant to the Amyotrophic Lateral Sclerosis (ALS) Association for Research into discovering the cause and cure for Amyotrophic Lateral Sclerosis	1,000,000
	Total	$1,748,100
	Payable from the Alzheimer's Disease Research Fund:	
0060- 48230- 4400- 0700	For Grants Pursuant to the Alzheimer's Disease Research Act	$200,000
	Payable from the Public Health Services Fund:	
0063- 48230- 4900- 0200	For Grants for Public Health Programs, Including Operational Expenses	$6,000,000
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
0360- 48230- 4400- 2100	For Grants for the Lead Poisoning Screening and Prevention Program	$2,000,000
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 48230- 4400- 1300	For Grants for Maternal and Child Health Programs	$495,000

	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 48230- 4900- 2300	For Grants for Prevention Programs including operational expenses	$2,000,000
	Payable from the Metabolic Screening and Treatment Fund:	
0920- 48230- 4400- 1700	For Grants for Metabolic Screening Follow-up Services	$2,200,000
4463- 0000	For Grants for Free Distribution of Medical Preparations and Food Supplies	1,250,000
	Total	$3,450,000
	Payable from the General Revenue Fund:	
0001- 48230- 4400- 1100	For Grants to the University of Chicago Transplant Section for Juvenile Diabetes Research	$2,500,000
	Payable from the Tobacco Settlement Recovery Fund:	
0733- 48230- 4400- 0000	For Certified Local Health Department Grants for Anti-Smoking Programs	$ 5,000,000
4900	For Grants and Administrative Expenses for the Tobacco Use Prevention Program	5,000,000
	Total	$10,000,000

0733- 48230- 4400- 0100 Section 50. In addition to any amounts previously appropriated, the sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

	Payable from the Prostate Cancer Research Fund:	
0626- 48230- 4400- 0000	For Grants to Public and Private Entities In Illinois for Prostate Cancer Research	$500,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

	Payable from the General Revenue Fund:	
0001- 48240- 1120- 0000	For Personal Services	$13,521,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	2,177,800
1170	For State Contributions to Social Security	1,026,000
1200	For Contractual Services	223,300
1290	For Travel	790,300
1300	For Commodities	18,500
1302	For Printing	6,200
1500	For Equipment	300
1700	For Telecommunications Services	142,300
1800	For Operation of Auto Equipment	1,600
1910	For Operational Expenses of Three First Aid Stations	90,000
1900- 0100	For Expenses of the Assisted Living and Shared Housing Program	224,800
	Total	$18,223,000
	Payable from the Public Health Services Fund:	
0063- 48240- 1120- 0000	For Personal Services	$ 6,825,000
1129	For Employee Retirement Contributions Paid by Employer	204,800
1161	For State Contributions to State Employees' Retirement System	1,099,200
1170	For State Contributions to Social Security	522,100
1180	For Group Insurance	1,104,000
1200	For Contractual Services	300,000
1290	For Travel	1,100,000
1300	For Commodities	8,200
1500	For Equipment	300,000
1700	For Telecommunications	50,000
1900	For Expenses of Monitoring in Long Term Care Facilities	1,500,000
	Total	$13,013,300
	Payable from Assisted Living and Shared Housing Regulatory Fund:	
0702- 48240- 1910- 0000	For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656	$100,000

	Payable from the Long Term Care Monitor/Receiver Fund:	
0285- 48240- 1900- 0000	For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers	$607,800
	Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
0388- 48240- 1900- 0000	For Expenses of the Alternative Health Care Delivery Systems Program	$75,000
	Payable from the Trauma Center Fund:	
0397	For Expenses of Administering the Distribution of Payments to Trauma Centers	$6,000,000
	Payable from the EMS Assistance Fund:	
0398	For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds	$300,000
	Payable from the Health Facility Plan Review Fund:	
0524	For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds	$2,219,000
	Payable from Innovations in Long Term Care Quality Demonstration Grants Fund:	
0371- 48240- 4400- 0000	For demonstration grants for nursing homes	$1,000,000
	Payable from the End Stage Renal Disease Facility Licensing Fund:	
0381- 48240- 1900- 0000	For expenses of the End Stage Renal Disease Facility Licensing Program	$385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

	Payable from the General Revenue Fund:	
0001- 48250- 1120- 0000	For Personal Services	$ 6,388,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	1,029,000
1170	For State Contributions to Social Security	488,800
1200	For Contractual Services	117,700
1290	For Travel	204,000
1300	For Commodities	15,900
1302	For Printing	9,200
1500	For Equipment	100
1700	For Telecommunications Services	91,400
1800	For Operation of Auto Equipment	6,900
1900	For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	9,800
1900- 0100	For Expenses of Immunization Promotion, Awareness, and Outreach	977,600
0200	For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	567,400
0300	For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	459,600
0400	For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security	508,000
	Total	$10,874,300
	Payable from the Public Health Services Fund:	
0063- 48250- 1120- 0000	For Personal Services	$ 3,747,000
1129	For Employee Retirement Contributions Paid by Employer	112,400
1161	For State Contributions to State Employees' Retirement System	603,500
1170	For State Contributions to Social Security	286,600
1180	For Group Insurance	700,000
1200	For Contractual Services	3,152,800
1290	For Travel	332,800
1300	For Commodities	230,000
1302	For Printing	70,800
1500	For Equipment	875,000
1700	For Telecommunications Services	286,800
1800	For Operation of Auto Equipment	10,000

0063- 48250- 1900- 0000	For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	$ 4,925,700
1900- 0100	For Expenses Related to the Summer Food Inspection Program	45,000
	Total	$15,378,400
	Payable from the Food and Drug Safety Fund:	
0014- 48250- 1900- 0000	For Expenses of Administering the Food and Drug Safety Program, including Refunds	$1,727,600
	Payable from the Illinois School Asbestos Abatement Fund:	
0175	For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA)	$952,500
	Payable from the Public Health Water Permit Fund:	
0256	For Expenses, Including Refunds, of Administering the Groundwater Protection Act	$200,000
	Payable from the Used Tire Management Fund:	
0294	For Expenses of Vector Control Programs, including Mosquito Abatement	$500,000
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
0360	For Expenses of the Lead Poisoning Screening, and Prevention Program, Including Refunds	$600,000
	Payable from the Tanning Facility Permit Fund:	
0370	For Expenses to Administer the Tanning Facility Permit Act, Including Refunds	$500,000
	Payable from the Plumbing Licensure and Program Fund:	
0372	For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds	$1,331,400
	Payable from the Pesticide Control Fund:	
0576	For Public Education, Research, and Enforcement of the Structural Pest Control Act	$200,000
	Payable from the Facility Licensing Fund:	
0118	For Expenses, including Refunds, of Environmental Health Programs	$659,900
	Payable from the Public Health Special State Projects Fund:	
0896	For Expenses of Conducting EPSDT and other Health Protection Programs	$1,200,000
	Payable from the Emergency Public Health Fund:	
0240	For expenses of mosquito abatement in an effort to curb the spread of West Nile Virus	$3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

	Payable from the General Revenue Fund:	
0001- 48250- 4463- 0000	For Grants for Free Distribution of Medical Preparations	$ 4,274,300
4467	For Grants for Sexually Transmitted Disease Medical Services to Individuals	10,800
4470- 0100	For Grants to Metro Chicago Hospital Council for support of the Illinois Poison Control Center	1,427,200
4470- 0000	For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage	13,981,400
	Total	$19,693,700
	Payable from the Tobacco Settlement Recovery Fund:	
0733- 48250- 4479- 0000	For a Grant for the University of Illinois for Sickle Cell Research	$1,900,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

0001- 48251- 1120- 0000	For Personal Services	$ 396,100
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	63,800
1170	For State Contributions to Social Security	30,000
1200	For Contractual Services	26,500
1290	For Travel	12,400
1900	For Expenses of an AIDS Hotline	202,700
1900- 0200	For Expenses of Minority AIDS/HIV Prevention and Outreach	3,150,000
0100	For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	15,658,600
	Total	$19,540,100

Payable from the Public Health Services Fund:

0063- 48251- 1900- 1000	For Expenses of Programs for Prevention of AIDS/HIV	$ 4,651,600
1100	For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV	1,500,000
1200	For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	35,900,000
	Total	$42,051,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

0001- 48252- 1120- 0000	For Personal Services	$1,133,700
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	182,600
1170	For State Contributions to Social Security	86,000
	Total	$1,402,300

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

0001- 48254- 1120- 0000	For Personal Services	$298,400
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	48,100
1170	For State Contributions to Social Security	22,700
	Total	$369,200

CHICAGO LABORATORY

Payable from the General Revenue Fund:

0001- 48256- 1120- 0000	For Personal Services	$1,633,100
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	263,000
1170	For State Contributions to Social Security	123,900
	Total	$2,020,000

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

0001- 48258- 1200- 0000	For Contractual Services	$ 276,100
1290	For Travel	23,000
1300	For Commodities	320,600
1302	For Printing	17,600
1500	For Equipment	3,300

0001- 48258- 1700- 0000	For Telecommunications Services	$	65,500
1800	For Operation of Auto Equipment		1,700
1900	For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury		114,400
1910	For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services		4,288,400
	Total, General Revenue Fund	$	5,110,600
	Payable from the Public Health Services Fund:		
0063- 48258- 1120- 0000	For Personal Services	$	200,000
1129	For Employee Retirement Contributions Paid by Employer		6,000
1161	For State Contributions to State Employees' Retirement System		32,200
1170	For State Contributions to Social Security		15,300
1180	For Group Insurance		48,000
1200	For Contractual Services		200,000
1290	For Travel		20,000
1300	For Commodities		340,000
1302	For Printing		10,000
1500	For Equipment		115,000
1700	For Telecommunications Services		7,000
	Total, Public Health Services Fund	$	993,500
	Payable from the Public Health Laboratory Services Revolving Fund:		
0340- 48258- 1900- 0000	For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services	$	3,078,000
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:		
0360	For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program	$	1,347,100
	Payable from the Metabolic Screening and Treatment Fund:		
0920	For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases	$	3,974,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

	Payable from the General Revenue Fund:		
0001- 48260- 1120- 0000	For Personal Services	$	362,400
1129	For Employee Retirement Contributions Paid by Employer		0
1161	For State Contributions to State Employees' Retirement System		58,400
1170	For State Contributions to Social Security		27,500
1200	For Contractual Services		50,500
1290	For Travel		23,500
1300	For Commodities		3,300
1302	For Printing		14,700
1500	For Equipment		700
1700	For Telecommunications Services		12,700
1910	For Operational Expenses of State- wide Women's Healthline		88,000
1910- 0100	For Operational Expenses for Educational Programs to Reduce Breast Cancer		25,600
0000	For Expenses for Breast and Cervical Cancer Screenings and other Related Activities		2,150,000
1993- 0000	For payment into the Penny Severns Breast and Cervical Cancer Research Fund		244,400
1900- 0100	For Expenses of the Women's Health Promotion Programs		945,200
	Total	$	4,006,900
	Payable from the Public Health Services Fund:		
0063- 48260- 1120- 0000	For Personal Services	$	472,200
1129	For Employee Retirement Contributions Paid by Employer		14,200
1161	For State Contributions to State Employees' Retirement System		76,100
1170	For State Contributions to Social Security		36,100
1180	For Group Insurance		108,000
1200	For Contractual Services		500,000

0063- 48260- 1290- 0000	For Travel	$	50,000
1300	For Commodities		53,200
1302	For Printing		34,500
1500	For Equipment		50,000
1700	For Telecommunications Services		10,000
1900	For Expenses of Federally Funded Women's Health Program		2,600,000
	Total		$4,004,300

Payable from the Public Health Special State Projects Fund:

0896- 48260- 1900- 0000	For Expenses of Women's Health Programs	$200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

0001- 48260- 4400- 0100	For Grants Pursuant to the Promotion of Women's Health	$1,148,600
	Total	$1,148,600

Payable from the Public Health Services Fund:

0063- 48260- 4400- 0000	For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2005 and all prior fiscal years	$6,000,000

Payable from the Penny Severns Breast and Cervical Cancer Research Fund:

0015	For Grants for Breast and Cervical Cancer Research	$600,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the Public Health Services Fund:

0063- 48270- 1900- 0200	For Expenses of Federally Funded Bioterrorism Preparedness Activities	$55,000,000

Payable from the Federal Civil Preparedness Administrative Fund:

0497- 48270- 1900- 0000	For Costs Associated with Illinois Terrorism Task Force Approved Purchases for Homeland Security	$2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

0001- 48220- 1120- 0000	For Personal Services	$1,820,400
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	293,200
1170	For State Contributions to Social Security	138,100
1200	For Contractual Services	27,900
1290	For Travel	32,600
1300	For Commodities	2,600
1302	For Printing	300
1500	For Equipment	4,800
1700	For Telecommunications Services	29,900
1900- 0300	For Expenses to establish program to provide scholarships to Allied Health Professionals	92,800
1910- 0000	For operating expenses of the Center for Rural Health	461,500
4400- 0000	For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act	309,500
4400- 0100	For grants to public and private agencies For Residency Programs pursuant to the Family Practice Residency Act	480,700
0200	For matching grants to Community Based Organizations for Comprehensive Primary Care	399,800
0300	For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites	399,800

0001- 48220- 4400- 0400	For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity	$ 399,800
1900- 0000	For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program	365,800
0200	For expenses of State Cancer Registry, Including matching funds for National Cancer Institute grants	166,200
	Total	$5,425,700
	Payable from Rural/Downstate Health Access Fund:	
0048- 48220- 1900- 0000	For expenses associated with the Rural/ Downstate Health Access Program	$525,000
	Payable from the Public Health Services Fund;	
0063- 48220- 1900- 0000	For expenses related to Epidemiological Health Outcomes Investigations and Database Development	$4,230,000
0100	For expenses for Rural Health Center to expand the availability of Primary Health Care	2,000,000
1910- 0000	For operational expenses to develop a Health Care Provider Recruitment and Retention Program	300,000
4400	For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
0100	For grants to develop a Health Professional Educational Loan Repayment Program	900,000
	Total	$7,880,000
	Payable from Community Health Center Care Fund:	
0113- 48220- 1900- 0000	For expenses for access to Primary Health Care Services Program per Family Practice Residency Act	$1,185,600
	Payable from Illinois Health Facilities Planning Fund:	
0238- 48220- 1120- 0000	For Personal Services	$ 905,000
1129	For Employee Retirement Contributions Paid by Employer	27,200
1161	For State Contributions to State Employees' Retirement System	145,800
1170	For State Contributions to Social Security	69,000
1180	For Group Insurance	180,600
1200	For Contractual Services	403,900
1290	For Travel	40,000
1300	For Commodities	3,000
1302	For Printing	500
1500	For Equipment	25,000
1700	For Telecommunications Services	10,000
	Total	$1,810,000
	Payable from Nursing Dedicated and Professional Fund:	
0258- 48220- 1900- 0000	For expenses of the Nursing Education Scholarship Law	$750,000
	Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
0388- 48220- 1900- 0000	For Expenses of the Alternative Health Care Delivery Systems Program	$75,000
	Payable from the Tobacco Settlement Recovery Fund:	
0733- 48220- 4400- 0000	For grants for the Community Health Center Expansion Program	$3,000,000
	Payable from the General Revenue Fund:	
0001- 48220- 4400- 0600	For grants for the Community Health Center Expansion Program	$500,000
0700	For grants for Access to Health Care Services for the underinsured	25,000
	Total	$525,000
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 48220- 1900- 0000	For expenses of Preventive Health and Health Services Needs Assessment	$1,156,700
	Payable from Public Health Special State Projects Fund:	
0896- 48220- 1900- 0000	For expenses associated with Health Outcomes Investigations	$500,000
	Payable from Illinois State Podiatric Disciplinary Fund:	
0954- 48220- 1900- 0000	For expenses of the Podiatric Scholarship And Residency Act	$65,000
	Payable from the Public Health Federal Projects Fund:	
0838- 48220- 1900- 0000	For expenses of Health Outcomes, Research, Policy and Surveillance	$812,000

0001- 48220- 4400- 0800 Section 100. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the Illinois Hospital Research and Education Foundation for the creation and maintenance of the Illinois Healthcare Broadband Network. The amount appropriated can be used for all purposes necessary to establish and maintain the Broadband Network, including, but not limited to, securing federal matching dollars.

0001- 48220- 1900- 0100 Section 105. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all expenses associated with the Save a Life Program.

ARTICLE 7

0001- 48201- 4400- 5000 Section 35. The sum of $2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 482: Senate Bill 3340, Article 59, $359,503,800; Article 7, $2,750,000)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:
0001- 48201- 1129- 0000 For Employee Retirement Contributions Paid by Employer $240

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:
0001- 48210- 1129- 0000 For Employee Retirement Contributions Paid by Employer $3,938

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:
0001- 48215- 1129- 0000 For Employee Retirement Contributions Paid by Employer $1,728

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
0001- 48230- 1129- 0000 For Employee Retirement Contributions Paid by Employer $157

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:
0001- 48240- 1129- 0000 For Employee Retirement Contributions Paid by Employer $15,456

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:
0001- 48250- 1129- 0000 For Employee Retirement Contributions Paid by Employer $5,499

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:
0001- 48251- 1129- 0000 For Employee Retirement Contributions Paid by Employer $108

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:
0001- 48252- 1129- 0000 For Employee Retirement Contributions Paid by Employer $1,150

CARBONDALE LABORATORY

Payable from the General Revenue Fund:
0001- 48254- 1129- 0000 For Employee Retirement Contributions Paid by Employer $395

CHICAGO LABORATORY

Payable from the General Revenue Fund:
0001- 48256- 1129- 0000 For Employee Retirement Contributions Paid by Employer $1,467

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
0001- 48260- 1129- 0000 For Employee Retirement Contributions Paid by Employer $44

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:
0001- 48220- 1129- 0000 For Employee Retirement Contributions Paid by Employer $738

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 482: Senate Bill 3361, Article 50, $30,920)

GRAND TOTAL AGENCY 482: $362,284,720

DEPARTMENT OF REVENUE

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 26

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

	For Personal Services:	
0001- 49210- 1120- 0000	Payable from General Revenue Fund	$3,214,000
0012	Payable from Motor Fuel Tax Fund	411,800
0281	Payable from Illinois Tax Increment Fund	181,100
0802	Payable from Personal Property Tax Replacement Fund	785,800
	For Employee Contributions Paid by Employer:	
0001- 49210- 1129- 0000	Payable from General Revenue Fund	0
0012	Payable from Motor Fuel Tax Fund	12,400
0281	Payable from Illinois Tax Increment Fund	5,400
0802	Payable from Personal Property Tax Replacement Fund	23,600
	For State Contributions to State Employees' Retirement System:	
0001- 49210- 1161- 0000	Payable from General Revenue Fund	517,700
0012	Payable from Motor Fuel Tax Fund	66,300
0281	Payable from Illinois Tax Increment Fund	29,200
0802	Payable from Personal Property Tax Replacement Fund	126,600
	For State Contributions to Social Security:	
0001- 49210- 1170- 0000	Payable from General Revenue Fund	234,300
0012	Payable from Motor Fuel Tax Fund	30,500
0281	Payable from Illinois Tax Increment Fund	13,400
0802	Payable from Personal Property Tax Replacement Fund	58,200
	For Group Insurance:	
0012- 49210- 1180- 0000	Payable from Motor Fuel Tax Fund	96,000
0281	Payable from Illinois Tax Increment Fund	48,000
0802	Payable from Personal Property Tax Replacement Fund	216,000
	For Contractual Services:	
0001- 49210- 1200- 0000	Payable from General Revenue Fund	152,700
0012	Payable from Motor Fuel Tax Fund	32,600
0802	Payable from Personal Property Tax Replacement Fund	10,000
	For Travel:	
0001- 49210- 1290- 0000	Payable from General Revenue Fund	42,200
0012	Payable from Motor Fuel Tax Fund	13,400
0802	Payable from Personal Property Tax Replacement Fund	16,000
	For Commodities:	
0001- 49210- 1300- 0000	Payable from General Revenue Fund	8,600
0012	Payable from Motor Fuel Tax Fund	2,000
0802	Payable from Personal Property Tax Replacement Fund	4,600
	For Equipment:	
0001- 49210- 1500- 0000	Payable from General Revenue Fund	56,600
0012	Payable from Motor Fuel Tax Fund	37,000
0757	Payable from Child Support Administrative Fund	12,300
0802	Payable from Personal Property Tax Replacement Fund	22,000
	For Electronic Data Processing:	
0001- 49210- 1600- 0000	Payable from General Revenue Fund	1,000
	For Administration of the Illinois Affordable Housing Act:	
0286- 49210- 1910- 0000	Payable from Illinois Affordable Housing Trust Fund	2,400,000
0001- 49210- 1993- 0000	For Transfer from the General Revenue Fund into the Senior Citizens Real Estate Deferred Tax Revolving Fund	0
	Total	$8,881,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

	For Personal Services:	
0001- 49215- 1120- 0000	Payable from General Revenue Fund	$37,669,200
0012	Payable from Motor Fuel Tax Fund	6,675,950
0072	Payable from Underground Storage Tank Fund	158,400
0085	Payable from Illinois Gaming Law Enforcement Fund	720,100
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	150,000
0190	Payable from County Option Motor Fuel Tax Fund	88,200
0757	Payable from Child Support Administrative Fund	1,299,400
0802	Payable from Personal Property Tax Replacement Fund	973,000
	For Employee Contributions Paid by Employer:	
0001- 49215- 1129- 0000	Payable from General Revenue Fund	0
0012	Payable from Motor Fuel Tax Fund	200,300
0072	Payable from Underground Storage Tank Fund	4,800
0085	Payable from Illinois Gaming Law Enforcement Fund	21,600
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	4,500
0190	Payable from County Option Motor Fuel Tax Fund	2,700
0757	Payable from Child Support Administrative Fund	39,000
0802	Payable from Personal Property Tax Replacement Fund	29,200
	For State Contributions to State Employees' Retirement System:	
0001- 49215- 1161- 0000	Payable from General Revenue Fund	6,067,000
0012	Payable from Motor Fuel Tax Fund	1,075,200
0072	Payable from Underground Storage Tank Fund	25,500
0085	Payable from Illinois Gaming Law Enforcement Fund	116,000
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	24,200
0190	Payable from County Option Motor Fuel Tax Fund	14,200
0757	Payable from Child Support Administrative Fund	209,300
0802	Payable from Personal Property Tax Replacement Fund	156,700
	For State Contributions to Social Security:	
0001- 49215- 1170- 0000	Payable from General Revenue Fund	2,674,600
0012	Payable from Motor Fuel Tax Fund	492,150
0072	Payable from Underground Storage Tank Fund	11,900
0085	Payable from Illinois Gaming Law Enforcement Fund	43,200
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	11,300
0190	Payable from County Option Motor Fuel Tax Fund	6,600
0757	Payable from Child Support Administrative Fund	97,500
0802	Payable from Personal Property Tax Replacement Fund	73,000
	For Group Insurance:	
0012- 49215- 1180- 0000	Payable from Motor Fuel Tax Fund	1,380,000
0072	Payable from Underground Storage Tank Fund	36,000
0085	Payable from Illinois Gaming Law Enforcement Fund	180,000
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	36,000
0190	Payable from County Option Motor Fuel Tax Fund	24,000
0757	Payable from Child Support Administrative Fund	360,000
0802	Payable from Personal Property Tax Replacement Fund	276,000
	For Contractual Services:	
0001- 49215- 1200- 0000	Payable from General Revenue Fund	625,800
0012	Payable from Motor Fuel Tax Fund	97,300
0085	Payable from Illinois Gaming Law Enforcement Fund	4,300
0802	Payable from Personnel Property Tax Replacement Fund	100,000
	For Travel:	
0001- 49215- 1290- 0000	Payable from General Revenue Fund	816,600
0012	Payable from Motor Fuel Tax Fund	915,400
0072	Payable from Underground Storage Tank Fund	14,500
0085	Payable from Illinois Gaming Law Enforcement Fund	26,400
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	27,500
0190	Payable from County Option Motor Fuel Tax Fund	14,600
0802	Payable from Personal Property Tax Replacement Fund	131,500
	For Commodities:	
0001- 49215- 1300- 0000	Payable from General Revenue Fund	6,400
0012	Payable from Motor Fuel Tax Fund	1,800
0072	Payable from Underground Storage Tank Fund	800
0085	Payable from Illinois Gaming Law Enforcement Fund	2,900
0802	Payable from Personal Property Tax Replacement Fund	900
	For Electronic Data Processing:	
0001- 49215- 1600- 0000	Payable from General Revenue Fund	2,200
0012	Payable from Motor Fuel Tax Fund	3,400
0085	Payable from Illinois Gaming Law Enforcement Fund	4,100
0802	Payable from Personal Property Tax Replacement Fund	1,000

	For Administrative Costs of Joint State/Federal Motor Fuel Tax Enforcement Program:	
0012- 49215- 1910- 0000	Payable from Motor Fuel Tax Fund	$ 71,000
	For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per PA 91-173, Including prior year costs:	
0384- 49215- 1910- 0000	Payable from Tax Compliance And Administration Fund	29,600
	Total	$64,324,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

	For Personal Services:	
0001- 49727- 1120- 0000	Payable from General Revenue Fund	$34,691,500
0012	Payable from Motor Fuel Tax Fund	5,093,100
0072	Payable from Underground Storage Tank Fund	334,800
0085	Payable from Illinois Gaming Law Enforcement Fund	50,300
0190	Payable from County Option Motor Fuel Tax Fund	241,500
0384	Payable from Tax Compliance and Administration Fund	314,500
0802	Payable from Personal Property Tax Replacement Fund	3,169,800
	For Employee Contributions Paid by Employer:	
0001- 49227- 1129- 0000	Payable from General Revenue Fund	0
0012	Payable from Motor Fuel Tax Fund	152,800
0072	Payable from Underground Storage Tank Fund	10,100
0085	Payable from Illinois Gaming Law Enforcement Fund	1,500
0190	Payable from County Option Motor Fuel Tax Fund	7,300
0384	Payable from Tax Compliance And Administration Fund	9,400
0802	Payable from Personal Property Tax Replacement Fund	95,100
	For Extra Help:	
0001- 49227- 1130- 0000	Payable from General Revenue Fund	78,700
	For State Contributions to State Employees' Retirement System:	
0001- 49227- 1161- 0000	Payable from General Revenue Fund	5,600,100
0012	Payable from Motor Fuel Tax Fund	820,300
0072	Payable from Underground Storage Tank Fund	53,900
0085	Payable from Illinois Gaming Law Enforcement Fund	8,100
0190	Payable from County Option Motor Fuel Tax Fund	38,900
0384	Payable from Tax Compliance and Administration Fund	50,700
0802	Payable from Personal Property Tax Replacement Fund	510,500
	For State Contributions to Social Security:	
0001- 49227- 1170- 0000	Payable from General Revenue Fund	2,572,000
0012	Payable from Motor Fuel Tax Fund	376,800
0072	Payable from Underground Storage Tank Fund	25,000
0085	Payable from Illinois Gaming Law Enforcement Fund	3,800
0190	Payable from County Option Motor Fuel Tax Fund	18,100
0384	Payable from Tax Compliance and Administration Fund	23,400
0802	Payable from Personal Property Tax Replacement Fund	236,200
	For Group Insurance:	
0012- 49227- 1180- 0000	Payable from Motor Fuel Tax Fund	1,140,000
0072	Payable from Underground Storage Tank Fund	108,000
0085	Payable from Illinois Gaming Law Enforcement Fund	12,000
0190	Payable from County Option Motor Fuel Tax Fund	84,000
0384	Payable from Tax Compliance and Administration Fund	84,000
0802	Payable from Personal Property Tax Replacement Fund	972,000
	For Contractual Services:	
0001- 49227- 1200- 0000	Payable from General Revenue Fund	5,421,600
0012	Payable from Motor Fuel Tax Fund	919,200
0802	Payable from Personal Property Tax Replacement Fund	54,100
	For Travel:	
0001- 49227- 1290- 0000	Payable from General Revenue Fund	117,400
0012	Payable from Motor Fuel Tax Fund	11,300
0802	Payable from Personal Property Tax Replacement Fund	3,800
	For Commodities:	
0001- 49227- 1300- 0000	Payable from General Revenue Fund	438,900
0012	Payable from Motor Fuel Tax Fund	59,600
0072	Payable from Underground Storage Tank Fund	1,300
0190	Payable from County Option Motor Fuel Tax Fund	2,400

0802- 49227- 1300- 0000	Payable from Personal Property Tax Replacement Fund	$ 48,000
	For Printing:	
0001- 49227- 1302- 0000	Payable from General Revenue Fund	934,100
0012	Payable from Motor Fuel Tax Fund	151,800
0072	Payable from Underground Storage Tank Fund	1,500
0085	Payable from Illinois Gaming Law Enforcement Fund	4,500
0802	Payable from Personal Property Tax Replacement Fund	84,600
	For Electronic Data Processing:	
0001- 49227- 1600- 0000	Payable from General Revenue Fund	3,490,900
0012	Payable from Motor Fuel Tax Fund	1,723,200
0018	Payable from Transportation Regulatory Fund	1,000
0072	Payable from Underground Storage Tank Fund	6,800
0085	Payable from Illinois Gaming Law Enforcement Fund	150,100
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	140,300
0190	Payable from County Option Motor Fuel Tax Fund	29,700
0281	Payable from Illinois Tax Increment Fund	265,200
0384	Payable from Tax Compliance and Administration Fund	106,600
0757	Payable from Child Support Administrative Fund	6,800
0802	Payable from Personal Property Tax Replacement Fund	530,500
	For Telecommunications Services:	
0001- 49227- 1700- 0000	Payable from General Revenue Fund	1,841,600
0012	Payable from Motor Fuel Tax Fund	91,700
0072	Payable from Underground Storage Tank Fund	10,300
0085	Payable from Illinois Gaming Law Enforcement Fund	10,500
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	3,700
0190	Payable from County Option Motor Fuel Tax Fund	13,800
0281	Payable from Illinois Tax Increment Fund	16,400
0384	Payable from Tax Compliance and Administration Fund	5,700
0757	Payable from Child Support Administrative Fund	15,600
0802	Payable from Personal Property Tax Replacement Fund	18,300
	For Operation of Auto Equipment:	
0001- 49227- 1800- 0000	Payable from General Revenue Fund	24,900
0012	Payable from Motor Fuel Tax Fund	20,000
0085	Payable from Illinois Gaming Law Enforcement Fund	19,500
0802	Payable from Personal Property Tax Replacement Fund	16,000
	For Administration of the Illinois Petroleum Education and Marketing Act:	
0384- 49227- 1910- 0100	Payable from the Tax Compliance and Administration Fund	9,000
	For Administration of the Dry Cleaners Environmental Response Trust Fund Act:	
0384- 49227- 1910- 0000	Payable from the Tax Compliance and Administration Fund	49,900
	For Administration of the Simplified Telecommunications Act:	
0200	Payable from the Tax Compliance and Administration Fund	1,299,800
	For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment:	
0001- 49227- 1993- 0000	Payable from the General Revenue Fund	0
	Total	$75,160,100

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

	Payable from General Revenue Fund:	
0001- 49210- 4471- 0100	For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law	$ 2,384,000
0200	For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	600,000
0000	For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended	843,600
0300	For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended	663,000
0400	For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs	11,165,000
0500	For the annual stipend for Sheriffs as Provided in subsection (d) of Section 4-6300 and Section 4-8002 of the Counties Code	663,000
0700	For the annual stipend to county Coroners pursuant to 55 ILCS 5/4-6002 Including prior years costs	663,000
	Total	$16,981,600

Payable from State and Local Sales Tax Reform Fund:
0186- 49210- 4470- 0000 For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928 ..... $39,733,400

Payable from Local Government Distributive Fund:
0515- 49210- 4470- 0100 For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928 ..... $100,074,700

Payable from R.T.A. Occupation and Use Tax Replacement Fund:
0187- 49210- 4470- 0000 For Allocation to RTA for 10% of the 1.25% Use Tax Pursuant to P.A. 86-0928 ..... $19,866,600

Payable from Senior Citizens' Real Estate Deferred Tax Revolving Fund:
0930- 49210- 4488- 0000 For Payments to Counties as Required by the Senior Citizens Real Estate Tax Deferral Act $5,500,000

Payable from Illinois Tax Increment Fund:
0281- 49210- 4470- 0100 For Distribution to Local Tax Increment Finance Districts $18,629,900

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law Enforcement Fund:
0085- 49215- 4470- 0000 For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act $1,400,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:
0012- 49227- 4453- 0000 For Reimbursement to International Fuel Tax Agreement Member States $42,633,700

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:
0012- 49227- 9923- 0000 Payable from Motor Fuel Tax Fund $16,793,000
For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law:
0001- 49227- 9925- 0000 Payable from General Revenue Fund $8,876,500
For Refunds provided for in Section 13a.8 of the Motor Fuel Tax Act:
0072- 49227- 9923- 0000 Payable from the Underground Storage Tank Fund $98,000
For Refunds associated with the Simplified Municipal Telecommunications Act:
0719- 49227- 9923- 0000 Payable from the Municipal Telecommunications Fund $98,000

GOVERNMENT SERVICE GRANTS

0286- 49210- 4900- 0000 Section 35. The sum of $50,350,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

0338- 49210- 4900- 0000
0024 Section 40. The sum of $16,905,200, new appropriation, is appropriated and the sum of $27,788,087, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 5, Section 40 of Public Act 93-0091 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

0129- 49260- 4470- 0000 Section 45. The sum of $110,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

0129- 49260-	1120- 0000	For Personal Services	$ 4,935,000
	1129	For Employee Retirement Contributions Paid by Employer	148,100
	1161	For State Contributions to the State Employees' Retirement System	794,800
	1170	For State Contributions to Social Security	223,650
	1180	For Group Insurance	923,000
	1200	For Contractual Services	6,934,400
	1290	For Travel	94,900
	1300	For Commodities	23,000
	1302	For Printing	6,500
	1500	For Equipment	50,000
	1600	For Electronic Data Processing	88,900
	1700	For Telecommunications	424,400
	1800	For Operation of Auto Equipment	74,200
		Total	$14,720,850

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

0129- 49260-	9939- 0000	For Refunds	$50,000

LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

0821- 49235-	1120- 0000	For Personal Services	$2,153,500
	1129	For Employee Retirement Contributions Paid by Employer	64,600
	1161	For State Contributions to State Employees' Retirement System	346,800
	1170	For State Contributions to Social Security	159,400
	1180	For Group Insurance	528,000
	1200	For Contractual Services	210,200
	1290	For Travel	113,000
	1300	For Commodities	16,000
	1302	For Printing	6,000
	1500	For Equipment	159,600
	1600	For Electronic Data Processing	48,900
	1700	For Telecommunications Services	54,000
	1800	For Operation of Automotive Equipment	53,000
	9939	For Refunds	10,000
		Total	$3,923,000

0821- 49235- 1910- 0000 Section 65. The amount of $279,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

0733- 49235- 1910- 0000 Section 70. The sum of $164,500, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

0733- 49235- 4400- 0000 Section 75. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

0821- 49235- 1910- 0400 Section 80. The sum of $195,600, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

0821- 49235- 1910- 0400 Section 85. The sum of $268,200, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

0711- 49245- 1120- 0000	For Personal Services	$ 7,755,100
1129	For Employee Retirement Contributions Paid by Employer	232,700
1161	For State Contributions for the State Employees' Retirement System	1,249,000
1170	For State Contributions to Social Security	577,700
1180	For Group Insurance	2,073,600
1200	For Contractual Services	26,193,100
1290	For Travel	110,400
1300	For Commodities	61,400
1302	For Printing	30,700
1500	For Equipment	177,000
1600	For Electronic Data Processing	3,480,000
1700	For Telecommunications Services	9,735,600
1800	For Operation of Auto Equipment	264,600
1910	For Expenses of Developing and Promoting Lottery Games	11,276,900
1910- 0100	For Expenses of the Lottery Board	8,300
9939- 0000	For Refunds	48,000
	Total	$63,274,100

0711- 49245- 4900- 0000 Section 95. The sum of $256,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

0711- 49245- 1200- 0100 Section 100. The sum of $33,600, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Illinois Department of the Revenue for Lottery, for payment to the Illinois State Police for investigatory services.

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

0632- 49250- 1120- 0000	For Personal Services	$ 928,500
1129	For Employee Retirement Contributions Paid by Employer	27,900
1161	For State Contributions to State Employees' Retirement System	149,500
1170	For State Contributions to Social Security	68,700
1180	For Group Insurance	204,000
1200	For Contractual Services	85,500
	For Contractual Services:	
1244	Hearing Officers	11,100
1290	For Travel	31,100
1300	For Commodities	7,700
1302	For Printing	10,800
1500	For Equipment	1,700
1600	For Electronic Data Processing	142,800
1700	For Telecommunications Services	94,300

0632- 49250- 1800- 0000	For Operation of Auto Equipment	$ 21,500
1910	For Expenses related to the Laboratory Program	1,817,800
1910- 0100	For Expenses related to the Regulation Of Racing Program	3,702,700
9939- 0000	For Refunds	300
	Total	$7,305,900

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 492: Senate Bill 3340, Article 26, $971,360,137)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

0001- 49210- 1129- 0000	For Employee Contributions Paid by Employer Payable from General Revenue Fund	$1,258

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

0001- 49215- 1129- 0000	For Employee Contributions Paid by Employer Payable from General Revenue Fund	$39,895

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

0001- 49227- 1129- 0000	For Employee Contributions Paid by Employer Payable from General Revenue Fund	$40,918

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 492: Senate Bill 3361, Article 26, $82,071)

GRAND TOTAL AGENCY 466: $971,442,208

DEPARTMENT OF STATE POLICE

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 77

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

0001- 49302- 1120- 0000	For Personal Services	$ 6,581,700
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	1,060,100
1170	For State Contributions to Social Security	436,800
1200	For Contractual Services	4,067,500
1290	For Travel	64,500
1300	For Commodities	525,800
1302	For Printing	94,300
1500	For Equipment	85,200
1700	For Telecommunications Services	185,200
1800	For Operation of Auto Equipment	223,100
4489	For Expenses of Apprehension of Fugitives	0
	For Contractual Services:	
4429	For Payment of Tort Claims	58,000
9939	For Refunds	7,100
1900	For Expenses regarding implementation of the Juvenile Justice Reform provisions	174,700
1900- 0100	For Expenses associated with the Videotaping of Interrogations	0
1993- 0000	For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment	0
	Total	$13,564,000

Payable from Missing and Exploited Children Trust Fund:

0986- 49302- 1900- 0000	For the Administration and fulfillment of its responsibilities under the Intergovernmental Missing Child Recovery Act of 1984	$0

Payable from the State Police Wireless Service Emergency Fund:

0637- 49302- 1900- 0000	For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act	$2,000,000

Payable from the State Police Vehicle Fund:

0246- 49302- 1500- 0000	For equipment	$150,000

0514- 49302- 1900- 0000 Section 10. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

0520- 49302- 1900- 0000 Section 15. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

0001- 49320- 1120- 0000	For Personal Services	$4,856,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	782,300

0001- 49320-	1170- 0000	For State Contributions to Social Security	$ 363,500
	1200	For Contractual Services	948,200
	1290	For Travel	38,000
	1300	For Commodities	34,000
	1302	For Printing	35,200
	1500	For Equipment	3,100
	1600	For Electronic Data Processing	2,222,700
	1700	For Telecommunications Services	625,500
		Total	$9,909,400

Payable from LEADS Maintenance Fund:

0536- 49320-	1900- 0000	For Expenses Related to LEADS System	$3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

0001- 49360-	1120- 0000	For Personal Services	$53,346,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	8,592,100
	1170	For State Contributions to Social Security	2,256,200
	1200	For Contractual Services	5,597,900
	1290	For Travel	600,900
	1300	For Commodities	678,900
	1302	For Printing	122,400
	1500	For Equipment	1,058,800
	1600	For Electronic Data Processing	88,000
	1700	For Telecommunications Services	2,263,000
	1910	For Expenses Regarding Implementation of the Statewide Radio Communication System	0
	1800	For Operation of Auto Equipment	7,074,900
	1900	For Expenses Associated with Project X	0
		Total	$81,680,000

Payable from the Road Fund:

0011- 49360-	1120- 0000	For Personal Services	$87,487,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	9,036,300
	1170	For State Contributions to Social Security	786,700
		Total	$97,310,000

Payable from Transportation Regulatory Fund:

0018- 49360-	1120- 0000	For Personal Services	$ 681,950
	1129	For Employee Retirement Contributions Paid by Employer	20,500
	1161	For State Contributions to State Employees' Retirement System	109,900
	1170	For State Contributions to Social Security	52,050
	1180	For Group Insurance	132,000
	1200	For Contractual Services	27,600
	1290	For Travel	16,500
	1300	For Commodities	7,200
	1500	For Equipment	0
	1700	For Telecommunications Services	100,000
	1800	For Operation of Auto Equipment	44,000
		Total	$1,191,700

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 49360-	1120- 0000	For Personal Services	$2,938,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	473,300
	1170	For State Contributions to Social Security	81,100
	1180	For Group Insurance	612,000
	1200	For Contractual Services	480,300
	1290	For Travel	68,800
	1300	For Commodities	166,600

0879- 49360- 1302- 0000		For Printing	$ 22,000
1700		For Telecommunications Services	108,200
1800		For Operation of Auto Equipment	186,800
		Total	$5,137,600
		Payable from the State Police Services Fund:	
		For Payment of Expenses:	
0906- 49360- 1910- 0000		Fingerprint Program	$ 8,000,000
		For Payment of Expenses:	
	0100	Federal & IDOT Programs	3,780,000
		For Payment of Expenses:	
	0200	Riverboat Gambling	9,300,000
		For Payment of Expenses:	
	0300	Miscellaneous Programs	3,270,000
		Total	$24,350,000
		Payable from the Illinois State Police Federal Projects Fund:	
0904- 49360- 1900- 0000		For Payment of Expenses	$15,350,000
		Payable from the Motor Carrier Safety Inspection Fund:	
0649- 49360- 1910- 0000		For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws	$2,400,000

0497- 49360- 1900- 0024 Section 30. The sum of $14,062,208, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made in Article 7, Section 85 of Public Act 93-91, as amended, is re-appropriated to the Department of State Police from the Federal Civil Preparedness Administrative Fund for Terrorism Task Force Approved Purchases for Homeland Security.

Section 35. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

		For Grants to Metropolitan Enforcement Groups:	
0001- 49360- 4470- 0000		Payable from General Revenue Fund	$710,400
0878		Payable from Drug Traffic Prevention Fund	$120,000

0376- 49360- 1900- 0000 Section 40. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

0705- 49360- 1900- 0000 Section 45. The sum of $1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for expenses of Racetrack Investigative Services under the "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS

RACETRACK INVESTIGATION UNIT

0001- 49371- 1120- 0000	For Personal Services	$513,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	82,700
1170	For State Contributions to Social Security	8,900
	Total	$604,600

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

0001- 49373-	1120- 0000	For Personal Services	$3,994,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	643,400
	1170	For State Contributions to Social Security	57,500
		Total	$4,695,400

0237- 49373- 1910- 0000 Section 60. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

0001- 49380-	1120- 0000	For Personal Services	$33,628,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	5,416,300
	1170	For State Contributions to Social Security	2,379,100
	1200	For Contractual Services	7,660,800
	1290	For Travel	116,200
	1300	For Commodities	1,810,600
	1302	For Printing	77,900
	1500	For Equipment	1,981,400
	1600	For Electronic Data Processing	179,300
	1700	For Telecommunications Services	571,000
	1800	For Operation of Auto Equipment	164,200
	1910	For Administration of a Statewide Sexual Assault Evidence Collection Program	97,200
	1910- 0100	For Operational Expenses Related to the Combined DNA Index System	4,102,100
		Total	$58,185,000

For Administration and Operation of State Crime Laboratories:

0152- 49380-	1910- 0000	Payable from State Crime Laboratory Fund	$650,000
0222		Payable from State Police DUI Fund	$650,000
0537		Payable from State Offender DNA Identification System Fund	$1,300,000

0071- 49380- 1910- 0000 Section 70. The sum of $350,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 75. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

0001- 49385-	1120- 0000	For Personal Services	$1,484,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	239,000
	1170	For State Contributions to Social Security	40,700
	1200	For Contractual Services	123,600
	1290	For Travel	16,300
	1300	For Commodities	22,400
	1302	For Printing	3,600

0001- 49385- 1500- 0000	For Equipment	$ 17,200
1700	For Telecommunications Services	86,400
1800	For Operation of Auto Equipment	90,800
	Total	$2,124,000

0001- 49360- 4400- 0000 Section 80. The sum of $175,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Police for grants to local agencies for the purchase of criminal investigation equipment.

ARTICLE 96

0141- 49302- 1900- 0020 Section 10. The sum of $23,734,522, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 7, Section 10 of Public Act 93-91, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 493: Senate Bill 3340, Article 77, $349,119,308; Article 96, $23,734,522)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 62

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

0001- 49302- 1129- 0000 For Employee Retirement Contributions Paid by Employer $3,481

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

0001- 49320- 1129- 0000 For Employee Retirement Contributions Paid by Employer $3,734

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

0001- 49360- 1129- 0000 For Employee Retirement Contributions Paid by Employer $25,466

Payable from the Road Fund:

0011- 49360- 1129- 0000 For Employee Retirement Contributions Paid by Employer $190,543

Section 50. the following amounts, or so much thereof as may be necessary, Respectively, are appropriated from the General Revenue Fund to the Department of State Police for expenses of Racetrack Investigative Services under the “Illinois Horse Racing Act of 1975”:

0001- 49371- 1129- 0000 For Employee Retirement Contributions Paid by Employer $598

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigation:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

0001- 49373- 1129- 0000 For Employee Retirement Contributions Paid by Employer $3,797

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from General Revenue Fund:
0001- 49380- 1129- 0000 For Employee Retirement Contributions Paid by Employer $40,162

Section 75. The following amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from General Revenue Fund:
0001- 49385- 1129- 0000 For Employee Retirement Contributions Paid by Employer $1,203

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 493: Senate Bill 3361, Article 61, $268,984)

GRAND TOTAL AGENCY 466: $373,122,814

DEPARTMENT OF TRANSPORTATION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 74

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

0011- 49401- 1120- 0000	For Personal Services	$21,800,500
1129	For Employee Retirement Contribution Paid by State	0
1161	For State Contributions to State Employees' Retirement System	3,511,200
1170	For State Contributions to Social Security	1,620,000
1200	For Contractual Services	4,774,800
1290	For Travel	657,200
1300	For Commodities	471,100
1302	For Printing	800,400
1500	For Equipment	116,400
	For Equipment:	
1500- 0100	Purchase of Cars & Trucks	0
1700- 0000	For Telecommunications Services	399,300
1800	For Operation of Automotive Equipment	159,400
	Total	$34,310,300

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49401- 1900- 0000	For Planning, Research and Development Purposes	$ 480,000
0100	For costs associated with asbestos abatement	552,400
1000	For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	25,000,000
2000	For metropolitan planning and research purposes as provided by law	1,248,000
2200	For federal reimbursement of planning activities as provided by the Transportation Equity Act for the 21st Century	1,750,000
3200	For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	2,000,000
3300	For the state share of the IDOT ITS Corridor Program	2,880,000
3500	For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	288,000
	Total	$34,198,400

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49401- 4429- 0000	For Tort Claims, including payment pursuant to P.A. 80-1078	$ 509,300
4400- 0100	For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations	249,600
4900- 0000	For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government	40,000,000
0100	For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that	

		the liability resulted from the Road Fund portion of their normal operations	$ 1,854,900
0011- 49401- 4900- 1200		For grants to Illinois Universities for applied research on transportation	0
		For payment of claims as provided by the "Workers' Compensation Act" or the "Workers' Occupational Diseases Act", including Treatment, Expenses and Benefits Payable for Total Temporary Incapacity for Work for State Employees whose salaries are paid from the Road Fund:	
	4420- 0000	For Awards and Grants	13,920,000
		Total	$56,533,800

Expenditures from appropriations for treatment and expense may be made after the Department of Transportation has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

0011- 49403- 1120- 0000		For Personal Services	$ 5,342,400
	1129	For Employee Retirement Contributions Paid by State	0
	1161	For State Contributions to State Employees' Retirement System	860,500
	1170	For State Contributions to Social Security	402,000
	1200	For Contractual Services	5,500,300
	1290	For Travel	53,200
	1300	For Commodities	23,100
	1500	For Equipment	6,200
	1600	For Electronic Data Processing	106,600
	1700	For Telecommunications	1,043,200
		Total	$13,337,500

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

0011- 49405- 1120- 0000		For Personal Services	$26,746,700
	1130	For Extra Help	976,000
	1129	For Employee Retirement Contributions Paid by State	0
	1161	For State Contributions to State Employees' Retirement System	4,465,000
	1170	For State Contributions to Social Security	2,043,300
	1200	For Contractual Services	4,856,100
	1290	For Travel	498,400
	1300	For Commodities	357,300
	1500	For Equipment	243,600
		For Equipment:	
	0100	Purchase of Cars and Trucks	0
	1700- 0000	For Telecommunications Services	2,473,000
	1800	For Operation of Automotive Equipment	267,600
		Total	$42,927,000

LUMP SUMS

0011- 49405- 1900- 0300 Section 30. The sum of $633,600, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of

damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

0589- 49405- 1900- 0000 Section 35. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

0011- 49405- 4400- 0000 Section 40. The sum of $2,292,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

0011- 49405- 4472- 0100		For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations	$ 2,880,000
	0200	For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements	13,581,100
		Total	$16,461,100

REFUNDS

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49405- 9939- 0000		For Refunds	$26,900

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

0011- 49410- 1120- 0000		For Personal Services	$5,102,000
	1129	For Employee Retirement Contributions Paid by State	0
	1161	For State Contributions to State Employees' Retirement System	821,700
	1170	For State Contributions to Social Security	363,400
	1200	For Contractual Services	1,269,300
	1290	For Travel	51,600
	1300	For Commodities	92,200
	1302	For Printing	273,600
	1500	For Equipment	11,000
		For Equipment:	
	0100	Purchase of Cars and Trucks	0
	1700- 0000	For Telecommunications Services	102,300
	1800	For Operation of Automotive Equipment	70,400
		Total	$8,157,500

LUMP SUMS

0011- 49410- 1900- 0900 Section 60. The sum of $7,750,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49410- 9939- 0000	For Refunds	$8,800

Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

0863- 49410- 1120- 0000	For Personal Services	$151,700
1129	For Employee Contribution to Retirement System by Employer	4,600
1161	For State Contributions to State Employees' Retirement System	24,400
1170	For State Contributions to Social Security	11,400
1180	For Group Insurance	33,000
1200	For Contractual Services	10,600
1290	For Travel	13,800
1300	For Commodities	1,000
1302	For Printing	2,300
1500	For Equipment	2,400
1800	For Operation of Automotive Equipment	5,200
	Total	$260,400

AWARDS AND GRANTS

0863- 49410- 4400- 0000 Section 75. The sum of $2,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

0011- 49418- 1120- 0000	For Personal Services	$4,260,900
1129	For Employee Retirement Contributions Paid by State	0
1161	For State Contributions to State Employees' Retirement System	686,300
1170	For State Contributions to Social Security	325,300
1200	For Contractual Services	912,700
1290	For Travel	226,800
1300	For Commodities	95,400
1500	For Equipment	186,600
	For Equipment:	
0100	Purchase of Cars and Trucks	71,400
1700- 0000	For Telecommunications Services	22,300
1800	For Operation of Automotive Equipment	248,300
	Total	$7,036,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

0011- 49421- 1120- 0000	For Personal Services	$ 75,479,600
1130	For Extra Help	5,704,770
1129	For Employee Retirement Contributions Paid by State	0
1161	For State Contributions to State Employees' Retirement System	13,075,600
1170	For State Contributions to Social Security	6,102,000

0011- 49421-	1200-	0000	For Contractual Services	$ 14,351,300
	1290		For Travel	207,500
	1300		For Commodities	5,303,300
	1500		For Equipment	1,657,500
			For Equipment:	
		0100	Purchase of Cars and Trucks	2,817,900
	1700-	0000	For Telecommunications Services	1,568,400
	1800		For Operation of Automotive Equipment	6,168,800
			Total	$132,436,670

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

0011- 49422-	1120-	0000	For Personal Services	$24,479,700
	1130		For Extra Help	2,069,400
	1129		For Employee Retirement Contributions Paid by State	0
	1161		For State Contributions to State Employees' Retirement System	4,276,000
	1170		For State Contributions to Social Security	1,976,100
	1200		For Contractual Services	3,268,700
	1290		For Travel	207,800
	1300		For Commodities	2,838,000
	1500		For Equipment	1,090,500
			For Equipment:	
		0100	Purchase of Cars and Trucks	1,019,100
	1700-	0000	For Telecommunications Services	354,000
	1800		For Operation of Automotive Equipment	2,040,100
			Total	$43,619,400

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

0011- 49423-	1120-	0000	For Personal Services	$22,360,100
	1130		For Extra Help	2,276,900
	1129		For Employee Retirement Contributions Paid by State	0
	1161		For State Contributions to State Employees' Retirement System	3,968,100
	1170		For State Contributions to Social Security	1,848,400
	1200		For Contractual Services	2,668,200
	1290		For Travel	101,100
	1300		For Commodities	2,493,800
	1500		For Equipment	1,172,000
			For Equipment:	
		0100	Purchase of Cars and Trucks	1,030,200
	1700-	0000	For Telecommunications Services	220,100
	1800		For Operation of Automotive Equipment	2,175,600
			Total	$40,314,500

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

0011- 49424-	1120-	0000	For Personal Services	$19,485,400
	1130		For Extra Help	2,141,800
	1129		For Employee Retirement Contributions Paid by State	0
	1161		For State Contributions to State Employees' Retirement System	3,483,300

0011- 49424-	1170- 0000	For State Contributions to Social Security	$ 1,614,300
	1200	For Contractual Services	3,595,300
	1290	For Travel	120,000
	1300	For Commodities	1,155,000
	1500	For Equipment	903,600
		For Equipment:	
	0100	Purchase of Cars and Trucks	750,200
	1700- 0000	For Telecommunications Services	227,800
	1800	For Operation of Automotive Equipment	1,462,800
		Total	$34,939,500

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

0011- 49425-	1120- 0000	For Personal Services	$20,939,200
	1130	For Extra Help	1,652,300
	1129	For Employee Retirement Contributions Paid by State	0
	1161	For State Contributions to State Employees' Retirement System	3,638,600
	1170	For State Contributions to Social Security	1,693,400
	1200	For Contractual Services	2,599,800
	1290	For Travel	76,900
	1300	For Commodities	1,538,100
	1500	For Equipment	978,600
		For Equipment:	
	0100	Purchase of Cars and Trucks	782,200
	1700- 0000	For Telecommunications Services	137,200
	1800	For Operation of Automotive Equipment	1,765,100
		Total	$35,801,400

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

0011- 49426-	1120- 0000	For Personal Services	$22,722,400
	1130	For Extra Help	1,500,000
	1129	For Employee Retirement Contributions Paid by State	0
	1161	For State Contributions to State Employees' Retirement System	3,901,300
	1170	For State Contributions to Social Security	1,808,000
	1200	For Contractual Services	2,973,600
	1290	For Travel	114,200
	1300	For Commodities	1,689,800
	1500	For Equipment	808,900
		For Equipment:	
	0100	Purchase of Cars and Trucks	711,100
	1700- 0000	For Telecommunications Services	225,300
	1800	For Operation of Automotive Equipment	2,219,700
		Total	$38,674,300

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

0011- 49427-	1120- 0000	For Personal Services	$15,165,800
	1130	For Extra Help	1,113,700

0011- 49427-	1129- 0000	For Employee Retirement Contributions Paid by State	0
	1161	For State Contributions to State Employees' Retirement System	$2,622,000
	1170	For State Contributions to Social Security	1,210,000
	1200	For Contractual Services	1,811,300
	1290	For Travel	139,900
	1300	For Commodities	1,101,700
	1500	For Equipment	753,300
		For Equipment:	
	0100	Purchase of Cars and Trucks	522,600
	1700- 0000	For Telecommunications Services	134,300
	1800	For Operation of Automotive Equipment	913,100
		Total	$25,487,700

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

0011- 49428-	1120- 0000	For Personal Services	$28,439,800
	1130	For Extra Help	1,849,300
	1129	For Employee Retirement Contributions Paid by State	0
	1161	For State Contributions to State Employees' Retirement System	4,878,400
	1170	For State Contributions to Social Security	2,260,800
	1200	For Contractual Services	5,169,100
	1290	For Travel	184,800
	1300	For Commodities	1,615,100
	1500	For Equipment	1,296,600
		For Equipment:	
	0100	Purchase of Cars and Trucks	1,292,400
	1700- 0000	For Telecommunications Services	703,100
	1800	For Operation of Automotive Equipment	1,831,500
		Total	$49,520,900

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

0011- 49429-	1120- 0000	For Personal Services	$15,039,800
	1130	For Extra Help	1,265,600
	1129	For Employee Retirement Contributions Paid by State	0
	1161	For State Contributions to State Employees' Retirement System	2,626,200
	1170	For State Contributions to Social Security	1,191,100
	1200	For Contractual Services	2,068,800
	1290	For Travel	63,600
	1300	For Commodities	795,600
	1500	For Equipment	718,800
		For Equipment:	
	0100	Purchase of Cars and Trucks	597,900
	1700- 0000	For Telecommunications Services	100,300
	1800	For Operation of Automotive Equipment	1,053,700
		Total	$25,521,400

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

			For Personal Services:	
0011-	49460-	1120- 0000	Payable from the Road Fund	$4,235,500
			For Employee Retirement Contributions Paid by State:	
		1129	Payable from the Road Fund	0
			For State Contributions to State Employees' Retirement System:	
		1161	Payable from the Road Fund	682,200
			For State Contributions to Social Security:	
		1170	Payable from the Road Fund	319,700
			For Contractual Services:	
		1200	Payable from the Road Fund	2,905,800
0309			Payable from Air Transportation Revolving Fund	800,000
			For Travel:	
0011-	49460-	1290- 0000	Payable from the Road Fund	109,300
			For Travel: Executive Air Transportation Expenses of the General Assembly:	
0001			Payable from the General Revenue Fund	190,100
			For Travel: Executive Air Transportation Expenses of the Governor's Office:	
		0100	Payable from the General Revenue Fund	181,600
			For Commodities:	
0046-	49460-	1300- 0000	Payable from Aeronautics Fund	149,500
0011			Payable from the Road Fund	454,000
			For Equipment:	
0001-	49460-	1500- 0000	Payable from the General Revenue Fund	2,104,900
0011			Payable from the Road Fund	269,800
			For Equipment: Purchase of Cars and Trucks:	
		0100	Payable from the Road Fund	0
			For Telecommunications Services:	
		1700- 0000	Payable from the Road Fund	95,000
			For Operation of Automotive Equipment:	
		1800	Payable from the Road Fund	20,100
			Total	$12,517,500

REFUNDS

Section 135. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

0046- 49460- 9939- 0000 For Refunds $500

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

0001- 49460- 9939- 0000 For Refunds $35,000

AWARDS AND GRANTS

0001- 49460- 4900- 0000 Section 145. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

0310- 49460- 1900- 0000 Section 150. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax and Assessment Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

0011-	49480-	1120- 0000	For Personal Services	$1,500,800
		1129	For Employee Retirement Contributions	0

0011- 49480- 1161- 0000		For State Contributions to State Employees' Retirement System	$ 241,700
1170		For State Contributions to Social Security	111,800
1200		For Contractual Services	21,400
1290		For Travel	16,500
1300		For Commodities	2,400
1500		For Equipment	11,600
		For Equipment:	
	0100	Purchase of Cars and Trucks	18,000
1700- 0000		For Telecommunications Services	20,300
1800		For Operation of Automotive Equipment	11,100
		Total	$1,955,600

LUMP SUMS

0001- 49480- 1900- 0100 Section 160. The sum of $90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

0853- 49480- 1900- 0100 Section 165. The sum of $631,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

0001- 49480- 1910- 0300 Section 170. The sum of $433,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

0001- 49480- 4472- 0100 Section 175. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

0001- 49480- 4472- 0200 Section 180. The sum of $38,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

0627- 49480- 4472- 0000 Section 185. The sum of $186,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

0627- 49480- 4472- 0100 Section 190. The sum of $55,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

0627- 49480- 4472- 0200 Section 195. The sum of $93,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 200. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

0648- 49480- 4472-	0100	Champaign-Urbana Mass Transit District	$11,412,700
	0200	Greater Peoria Mass Transit District	9,500,600
	0300	Rock Island County Metropolitan Mass Transit District	6,590,800
	0400	Rockford Mass Transit District	6,747,800
	0500	Springfield Mass Transit District	6,562,100
	0600	Bloomington-Normal Public Transit System	3,138,500
	0700	City of Decatur	3,138,000
	0800	City of Pekin	471,100
	1700	River Valley Metro Mass Transit District	1,062,900
	1200	City of South Beloit	42,700
	1900	City of DeKalb	0
		Total, Urbanized Areas	$48,667,200

NON-URBANIZED AREAS

0648- 49480- 4472-	1300	City of Danville	$1,141,400
	1000	City of Quincy	1,569,000
	1500	RIDES Mass Transit District	1,452,300
	1600	South Central Illinois Mass Transit District	1,479,800
	1100	City of Galesburg	713,400
	1800	Jackson County Mass Transit District	121,000
	2000	City of Macomb	0
	2100	Shawnee Mass Transit District	0
		Total, Non-Urbanized Areas	$6,476,900

0794- 49480- 4472- 0000 Section 205. The sum of $17,800,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

0648- 49480- 4472- 1400 Section 210. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

RAIL PASSENGER

AWARDS AND GRANTS

0001- 49481- 4900- 0000 Section 215. The sum of $12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 220. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

0012- 49490- 1120-	0000	For Personal Services	$6,035,300
	1129	For Employee Retirement Contributions Paid by State	181,100
	1161	For State Contributions to State Employees' Retirement System	972,000
	1170	For State Contributions to Social Security	440,000
	1180	For Group Insurance	1,056,000
	1200	For Contractual Services	63,400
	1290	For Travel	92,300

0012- 49490- 1300- 0000	For Commodities	$	7,500
1302	For Printing		38,000
1500	For Equipment		12,800
1700	For Telecommunications Services		23,200
1800	For Operation of Automotive Equipment		7,400
	Total	$	8,929,000

AWARDS AND GRANTS

Section 225. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

0413- 49490- 4491- 0000	To Counties	$	232,300,000
0414	To Municipalities		325,800,000
0415	To Counties for Distribution to Road Districts		105,500,000
	Total	$	663,600,000

Section 230. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470- 1120- 0200	For Personal Services	$	661,600
1129	For Employee Retirement Contributions Paid by the State		0
1161	For State Contributions to State Employees' Retirement System		106,600
1170	For State Contributions to Social Security		49,500
1200	For Contractual Services		331,500
1290	For Travel		73,900
1300	For Commodities		24,000
1302	For Printing		34,300
1500	For Equipment		47,600
1700	For Telecommunications Services		1,900
1800	For Operation of Automotive Equipment		4,900
	Total	$	1,335,800

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475- 1120- 0300	For Personal Services	$	4,377,600
1129	For Employee Retirement Contributions Paid by the State		0
1161	For State Contributions to State Employees' Retirement System		705,100
1170	For State Contributions to Social Security		68,500
1200	For Contractual Services		457,100
1290	For Travel		325,800
1300	For Commodities		249,700
1302	For Printing		89,800
1500	For Equipment		618,300
	For Equipment:		
0400	Purchase of Cars and Trucks		595,100
1700- 0300	For Telecommunications Services		243,300
1800	For Operation of Automotive Equipment		309,100
	Total	$	8,039,400

Section 235. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

0011- 49472-	1120- 0000	For Personal Services	$165,300
	1129	For Employee Retirement Contributions Paid by the State	0
	1161	For State Contributions to State Employees' Retirement System	26,600
	1170	For State Contributions to Social Security	20,300
	1200	For Contractual Services	76,000
	1290	For Travel	12,000
	1300	For Commodities	18,500
	1302	For Printing	47,700
	1500	For Equipment	28,500
	1800	For Operation of Automotive Equipment	26,000
		Total	$420,900

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475-	1120- 0000	For Personal Services	$2,267,300
	1129	For Employee Retirement Contributions Paid by the State	0
	1161	For State Contributions to State Employees' Retirement System	365,200
	1170	For State Contributions to Social Security	32,200
	1200	For Contractual Services	17,700
	1290	For Travel	10,200
	1300	For Commodities	12,600
	1500	For Equipment	14,000
	1800	For Operation of Auto Equipment	150,500
		Total	$2,869,700

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470-	1120- 0000	For Personal Services	$ 497,500
	1129	For Employee Retirement Contributions Paid by the State	0
	1161	For State Contributions to State Employees' Retirement System	80,100
	1170	For State Contributions to Social Security	39,900
	1200	For Contractual Services	3,034,500
	1290	For Travel	79,900
	1300	For Commodities	192,300
	1302	For Printing	174,000
	1500	For Equipment	15,500
	1700	For Telecommunications Services	2,200
		Total	$4,115,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

0001- 49474-	1200- 0000	For Contractual Services	$108,900
	1290	For Travel	1,000
	1300	For Commodities	1,600
		Total	$111,500

FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD

0011- 49477-	1200- 0000	For Contractual Services	$120,000
	1302	For Printing	5,000
		Total	$125,000

FOR LOCAL GOVERNMENTS

0011- 49470-	4400- 0000	For local highway safety projects by county and municipal governments, state and private universities and other private entities	$5,269,200

Section 240. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

0011- 49479-	1200- 0800	For Contractual Services	$13,000
	1290	For Travel	19,000
		Total	$32,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)

0011- 49470-	1200- 0800	For Contractual Services	0
	1290	For Travel	$ 3,100
	1300	For Commodities	142,300
	1302	For Printing	108,900
	1500	For Equipment	424,000
		Total	$678,300

FOR THE SECRETARY OF STATE (410)

0011- 49472-	1120- 0800	For Personal Services	$ 32,000
	1129	For Employee Retirement Contributions Paid by the State	0
	1161	For the State Contribution to State Employees' Retirement System	5,200
	1170	For the State Contribution to Social Security	500
	1200	For Contractual Services	28,100
	1290	For Travel	3,000
	1300	For Commodities	70,100
	1302	For Printing	59,500
	1500	For Equipment	42,400
	1700	For Telecommunication Services	1,000
	1800	For Operation of Auto Equipment	1,800
		Total	$243,600

FOR THE DEPARTMENT OF STATE POLICE (410)

0011- 49475-	1120- 0800	For Personal Services	$ 841,500
	1129	For Employee Retirement Contributions Paid by the State	0
	1161	For the State Contribution to State Employees' Retirement System	135,500
	1170	For the State Contribution to Social Security	10,900
	1300	For Commodities	3,500
	1500	For Equipment	0
	1800	For Operation of Auto Equipment	58,200
		Total	$1,049,600

FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD (410)

0011- 49477-	1200- 0800	For Contractual Services	$220,000
	1302	For Printing	5,000
		Total	$225,000

FOR LOCAL GOVERNMENTS

0011- 49470-	4400- 0800	For local highway safety projects by county and municipal governments, state and private universities and other private entities	$1,593,200

Section 245. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

0011- 49470-	1200- 0600	For Contractual Services	$5,538,400
	1300	For Commodities	22,000
	1500	For Equipment	262,000
	1700	For Telecommunications	27,500
		Total	$5,849,900

FOR THE DEPARTMENT OF STATE POLICE (.08)

0011- 49475- 1500- 0600		For Equipment	$63,600
		Total	$63,600

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

0011- 49416- 1200- 0600		For Contractual Services	$146,500
	1290	For Travel	11,000
	1300	For Commodities	9,500
	1302	For Printing	51,000
	1700	For Telecommunications	2,500
		Total	$220,500

FOR LOCAL GOVERNMENTS (.08)

0011- 49470- 4400- 0600	For local highway safety projects by county and municipal governments, state and private universities and other other private entities	$1,311,400

0001- 49410- 1900- 0000 Section 250. The sum of $409,400, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

0001- 49480- 1900- 0200 Section 255. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

Section 260. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 145 GRF Aeronautics
Section 175 GRF Reduced Fares Downstate
Section 180 GRF Reduced Fares RTA
Section 190 SCIP Debt Service I
Section 195 SCIP Debt Service II
Section 215 GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 75

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

0011- 49401- 1900- 0024 Section 5. The sum of $1,084,710 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 8, Section 1a and Article 8A, Section 1a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49401- 1900- 0124 Section 10. The sum of $2,037,928, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 8, Section 1a and Article 8A, Section 1a1 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49401- 1900- 1024 Section 15. The sum of $21,903,575, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 8 Section 1a and Article 8A, Section 1a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49401- 1900- 2024 Section 20. The sum of $4,212,632, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and

reappropriation heretofore made in Article 8, Section 1a and Article 8A, Section 1a3 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

0011- 49401- 1900- 3195 Section 25. The sum of $2,060,650, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 1a4 of Public Act 93- 91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

0011- 49401- 1900- 3095 Section 30. The sum of $3,510,681, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 1a5 of Public Act 93- 91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

0011- 49401- 1900- 3224 Section 35. The sum of $19,527,761, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1a and Article 8A, Section 1a6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

0011- 49401- 1900- 3324 Section 40. The sum of $15,222,746, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1a and Article 8A, Section 1a7 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program AWARDS AND GRANTS

0011- 49401- 4900- 0024 Section 45. The sum of $39,956,743, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1b and Article 8A, Section 1b of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

0001- 49401- 4900- 0095 Section 50. The sum of $0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the Interstate 355 Southern Extension Corridor Planning Council heretofore made in Article 8A Section 1b1 of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

0011- 49401- 4900- 1224 Section 55. The sum of $0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1b and Article 8A, Section 1b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants to Illinois Universities for applied research on Transportation.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

0011- 49405- 1900- 0324 Section 60. The sum of $347,631, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 8, Section 4a and Article 8A, Section 3 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0497- 49405- 1900- 0024 Section 65. The sum of $12,270,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 27 of Public Act 93-91, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

0011- 49405- 4472- 0124 Section 70. The sum of $13,477,877, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 8, Section 4b1 and

Article 8A, Section 3a1 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

0863- 49410- 4400- 0024 Section 75. The sum of $2,821,014, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made, in Article 8, Section 5b1 and Article 8A, Section 4 of Public Act 93-91, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

0001- 49460- 4900- 0024 Section 80. The sum of $1,507,038, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 8, Section 18b2 and Article 8A, Section 6a2 of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

0011- 49470- 4400- 0024 Section 85. The sum of $10,218,790, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 8, Section 23 and Article 8A, Section 7a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

0011- 49470- 4400- 0624 Section 90. The sum of $1,992,182, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 8, Section 25 and Article 8A, Section 7a1 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

0011- 49470- 4400- 0824 Section 95. The sum of $3,764,715, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 8, Section 24 and Article 8A, Section 7a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

PUBLIC TRANSPORTATION DIVISION

LUMP SUMS

0001- 49480- 1900- 0124 Section 100. The sum of $261,763, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 8, Section 19a and Article 8A, Section 8a of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

0853- 49480- 1900- 0124 Section 105. The sum of $1,686,599, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 19a1 and Article 8A, Section 8a1 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

0001- 49480- 4400- 0098 Section 110. The sum of $0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 14a11, of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of

Transportation for a grant to the University of Illinois at Chicago's Urban Transportation Center to study the PACE bus system in DuPage County.

Section 115. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 80 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 97

0011- 49402- 6900- 0000 Section 5. The sum of $9,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49405- 7900- 0000	For costs associated with the identification and disposal of hazardous materials at storage facilities	$ 1,158,600
0100	For Maintenance, Traffic and Physical Research Purposes (A)	26,129,100
0200	For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages	5,500,000
1100	For Maintenance, Traffic and Physical Research Purposes (B)	12,207,100
	Total	$44,994,800

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49442- 4472- 1000	For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code"	$15,000,000
0011- 49442- 4491- 3000	For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners	10,014,300
6000	For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League	4,000,000
7000	For apportionment to counties under 1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to each eligible county, and $13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties	21,800,000
	Total	$50,814,300

Section 20. The following sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by

Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0011- 49442- 7700-	0100	District 1, Schaumburg	0
	0200	District 2, Dixon	0
	0300	District 3, Ottawa	0
	0400	District 4, Peoria	0
	0500	District 5, Paris	0
	0600	District 6, Springfield	0
	0700	District 7, Effingham	0
	0800	District 8, Collinsville	0
	0900	District 9, Carbondale	0
	0000	Statewide	$314,200,000
0011- 49405- 7700-	0000	Engineering	0
		Total	$314,200,000

0019- 49446- 7700- 0000 Section 25. The sum of $26,250,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

0095- 49460- 4400- 0000 Section 30. The sum of $204,042,900 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0265- 49481- 4900- 0000 Section 35. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

0433- 49481- 4900- 2100 Section 40. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

0853- 49480- 4900- 0200 Section 45. The sum of $15,039,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 50. The following sums, or so much thereof as may be necessary, are appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0902- 49442- 7700-	0100	District 1, Schaumburg	$ 441,655,200
	0200	District 2, Dixon	65,390,000
	0300	District 3, Ottawa	35,719,700
	0400	District 4, Peoria	180,351,200
	0500	District 5, Paris	49,390,400
	0600	District 6, Springfield	47,705,000
	0700	District 7, Effingham	29,600,500
	0800	District 8, Collinsville	91,798,400
	0900	District 9, Carbondale	29,414,600

0902- 49442- 7700- 0000	Statewide	$ 67,894,000
49405	Engineering	107,465,000
	Total	$1,146,384,000

0936- 49481- 4900- 0000 Section 55. The sum of $1,100,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 60. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5 Permanent Improvements
Section 35 State Rail Freight Loan Repayment
Section 40 Fed High Speed Rail Trust
Section 55 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 98

DEPARTMENT OF TRANSPORTATION

0011- 49402- 6900- 0023 Section 5. The sum of $12,849,196, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Permanent Improvements heretofore made in Article 8A, Section 2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49402- 6900- 0024 Section 10. The sum of $6,705,879, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning Permanent Improvements heretofore made in Article 8, Section 2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 4472- 0087 Section 15. The sum of $5,390,104, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 8A, Section 3a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

0011- 49405- 4472- 1087 Section 20. The sum of $155,595, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 8A, Section 3a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7700- 0020 Section 25. The sum of $12,119,697, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b1 of Public Act 93- 91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7700- 0022 Section 30. The sum of $30,762,419, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b of Public Act 93- 91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7700- 0023 Section 35. The sum of $72,332,626, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b3 of Public Act 93- 91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7700- 0097 Section 40. The sum of $5,976,967, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for “Engineering and Consultant Contracts” in Article 8A, Section 3b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7700- 1286 Section 45. The sum of $500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b4 of Public Act 93-91, as amended, for preliminary engineering for western access to O'Hare Airport, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0023 Section 50. The sum of $5,064,783, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning hazardous materials made in Article 8A, Section 3b5 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0024 Section 55. The sum of $1,028,291, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning hazardous materials made in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0123 Section 60. The sum of $3,274,757, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for Formal Contracts in the line item, “For Maintenance, Traffic and Physical Research Purposes (A)” for the Central Offices, Division of Highways, in Article 8A, Section 3b6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0124 Section 65. The sum of $8,562,630, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation made for Formal Contracts in the line item, “For Maintenance, Traffic and Physical Research Purposes (A)” for the Central Offices, Division of Highways, in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0223 Section 70. The sum of $2,080,818, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Highway Damage Claims heretofore made in Article 8A, Section 3b7 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0224 Section 75. The sum of $2,615,483, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning Highway Damage Claims heretofore made in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 4472- 1023 Section 80. The sum of $5,643,046, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for township bridges in Article 8A, Section 5a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 4472- 1024 Section 85. The sum of $9,097,677, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made for township bridges in Article 8, Section 16 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 7700- 0020 Section 90. The sum of $40,288,598, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b4 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 7700- 0021 Section 95. The sum of $119,596,345, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b3 of Public Act 93-91, as amended, is

reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 7700- 0022 Section 100. The sum of $110,691,191, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 7700- 0098 Section 105. The sum of $90,015,161, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 7700- 0099 Section 110. The sum of $18,012,476, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b5 of Public Act 93- 91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 115. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 5b1 of Public Act 93-91, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

0011- 49442- 7700- 0123	District 1, Schaumburg	$281,149,562
0223	District 2, Dixon	3,888,304
0323	District 3, Ottawa	6,742,985
0423	District 4, Peoria	6,502,460
0523	District 5, Paris	8,694,602
0623	District 6, Springfield	8,320,608
0723	District 7, Effingham	26,436,927
0823	District 8, Collinsville	32,986,348
0923	District 9, Carbondale	4,262,931
0023	Statewide	33,467,855
	Total	$412,452,582

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b of Public Act 93-91, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

0011- 49442- 7700- 0124	District 1, Schaumburg	$240,291,760
0224	District 2, Dixon	14,596,500
0324	District 3, Ottawa	11,043,064
0424	District 4, Peoria	8,023,767
0524	District 5, Paris	8,281,082
0624	District 6, Springfield	16,693,301
0724	District 7, Effingham	4,393,576

0011- 49442- 7700- 0824	District 8, Collinsville		$ 9,582,894
0924	District 9, Carbondale		8,967,839
0024	Statewide		26,012,343
	Total		$347,886,126

0011- 49442- 7700- 1320 Section 125. The sum of $963,018, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8B, Section 34 of Public Act 93- 664, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0019- 49446- 7700- 0023 Section 130. The sum of $41,609,591, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for grade crossing protection or grade separation in Article 8A, Section 5b18 of Public Act 93-91, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

0019- 49446- 7700- 0024 Section 135. The sum of $24,959,246, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made for grade crossing protection or grade separation in Article 8, Section 17 of Public Act 93-91, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

0095- 49460- 4400- 0023 Section 140. The sum of $129,627,989, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 6a of Public Act 93-91, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

0095- 49460- 4400- 0024 Section 145. The sum of $71,763,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 18b of Public Act 93-91, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

0141- 49442- 7900- 0194 Section 150. The sum of $155,802 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b7 of Public Act 93-91, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

0141- 49442- 7900- 0294 Section 155. The sum of $27,151, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b8 of Public Act 93-91, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

0265- 49481- 4900- 0023 Section 160. The sum of $11,311,445, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a1 of Public Act 93-91, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0265- 49481- 4900- 0024 Section 165. The sum of $3,341,000 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a2 of Public Act 93-91, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0433- 49481- 4900- 2123 Section 170. The sum of $8,306,882, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a5 of Public Act 93-91, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

0433- 49481- 4900- 2124 Section 175. The sum of $2,864,995, or so much thereof may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a5 of Public Act 93-91, as amended, is reappropriated from

the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

0553- 49444- 7700- 0021 Section 180. The sum of $8,506,994, or so much thereof as may be necessary and remains unexpended, less $3,075,800 to be lapsed from the unexpended balance, at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b17 of Public Act 93-91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0553- 49444- 7700- 0022 Section 185. The sum of $58,452,809, or so much thereof as may be necessary and remains unexpended, less $29,989,300 to be lapsed from the unexpended balance, at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 8A, Section 5b16 of Public Act 93-91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0553- 49444- 7700- 0023 Section 190. The sum of $211,303,988, or so much thereof as may be necessary and remains unexpended, less $66,551,500 to be lapsed from the unexpended balance, at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 8A, Section 5b15 of Public Act 93- 91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0011- 49442- 7700- 9900 Section 195. The sum of $86,309,700, or so much thereof as may be necessary, for statewide purposes, is appropriated from the Road Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the Road Fund.

0902- 49442- 7700- 9900- Section 200. The sum of $13,306,900, or so much thereof as may be necessary, for statewide purposes, is appropriated from the State Construction Account Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the State Construction Account Fund.

0553- 49444- 7700- 0024 Section 205. The sum of $415,539,835, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 16b2 of Public Act 93-91, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0553- 49444- 7700- 0124 Section 210. The sum of $100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 3, Section 1 of Public Act 93-587, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0554- 49460- 4400- 0023 Section 215. The sum of $29,839,544, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning airport improvements heretofore made in Article 8A, Section 6a1 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0554- 49460- 4400- 0024 Section 220. The sum of $16,032,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning airport improvements heretofore made in Article 8, Section 18b1 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0554- 49460- 7700- 0023 Section 225. The sum of $26,636,507, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 6b of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0554- 49460- 7700- 0024 Section 230. The sum of $5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 18b1a of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 235. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 8b of Public Act 93-91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472-	0123	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.	$160,505,214
	0323	For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	16,402,754
	0423	For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	49,715,876
	0520	To extend the metrolink rail line to Mid-America Airport	5,000,002
		Total	$231,623,846

Section 240. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 19b2 of Public Act 93-91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472-	0124	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	$76,000,000
	0324	For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	5,000,000
	0424	For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	15,000,000
		Total	$96,000,000

0554- 49480- 4472- 0183 Section 245. The sum of $4,953,261, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 8b2 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 250. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A Section 8b1 of Public Act 93-91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472-	0188	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	$2,987,085
	0284	For the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended	3,027,296
	0389	For the counties of the State outside the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(3) of the General Obligation Bond Act, as amended	871,759
		Total	$6,886,140

0554- 49481- 4900- 0023 Section 255. The sum of $24,774,576, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a7 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0554- 49481- 4900- 0024 Section 260. The sum of $20,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a6 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0853- 49480- 4900- 0223 Section 265. The sum of $39,371,163, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 8b4 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

0853- 49480- 4900- 0224 Section 270. The sum of $15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 19b8 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

0902- 49405- 7700- 0024 Section 275. The sum of $145,639,595, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b1 of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

0902- 49442- 7700- 0020 Section 280. The sum of $5,564,545, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b12 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0902- 49442- 7700- 0021 Section 285. The sum of $23,010,413, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b11 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0902- 49442- 7700- 0022 Section 290. The sum of $42,723,935, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b10 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 295. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 5b9 of Public Act 93-91, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0902- 49442- 7700- 0123	District 1, Schaumburg	$28,107,853
0223	District 2, Dixon	4,124,275
0323	District 3, Ottawa	699,250
0423	District 4, Peoria	2,570,675
0523	District 5, Paris	459,245
0623	District 6, Springfield	1,014,382
0723	District 7, Effingham	3,858,080
0823	District 8, Collinsville	6,835,251
0923	District 9, Carbondale	317,453
0023	Statewide	13,384,911
	Total	$61,371,375

0902- 49442- 7700- 0098 Section 300. The sum of $10,864,557, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b14 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0902- 49442- 7700- 0099 Section 305. The sum of $5,149,337, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b13 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 310. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b1 of Public Act 93-91, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0902- 49442- 7700- 0124	District 1, Schaumburg	$ 49,188,830
0224	District 2, Dixon	53,282,587
0324	District 3, Ottawa	29,627,299
0424	District 4, Peoria	12,052,164
0524	District 5, Paris	22,294,427
0624	District 6, Springfield	43,150,462
0724	District 7, Effingham	21,545,289
0824	District 8, Collinsville	40,021,259
0924	District 9, Carbondale	26,704,993
0024	Statewide	82,552,912
	Total	$380,420,222

0936- 49481- 4900- 0023 Section 315. The sum of $3,026,935, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 8A, Section 9a2 of Public Act 93-91, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0936- 49481- 4900- 0024 Section 320. The sum of $1,100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 8, Section 20a3 of Public Act 93- 91, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 325. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5 Permanent Improvements
Section 10 Permanent Improvements
Section 15 Rail Relocation - Federal
Section 20 Rail Relocation - State
Section 150 CDB - Enhancement
Section 155 CDB - Enhancement
Section 160 State Rail Freight Loan Repayment
Section 165 State Rail Freight Loan Repayment
Section 170 FHSRTF High Speed Rail - Federal
Section 175 FHSRTF High Speed Rail - Federal
Section 180 Series A - (Road Program)
Section 185 Series A - (Road Program)
Section 190 Series A - (Road Program)
Section 205 Series A - (Road Program)

Section 210 Series A - (Road Program)
Section 215 Series B - (Aeronautics)
Section 220 Series B - (Aeronautics)
Section 225 Series B (Land Acquisition 3rd Airport)
Section 230 Series B (Land Acquisition 3rd Airport)
Section 235 Series B (Transit)
Section 240 Series B (Transit)
Section 245 Series B (Transit)
Section 250 Series B (Transit)
Section 255 Series B (Rail)
Section 260 Series B (Rail)
Section 315 Federal Rail Freight Loan Repayment
Section 320 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 494: Senate Bill 3340, Article 74, $1,834,549,170; Article 75, $157,865,035; Article 97, $1,820,325,000; Article 98 $3,606,824,543)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 63

Section 1. The following named sums, or so much thereof as may be necessary, for the Objects and purposes hereinafter named, are appropriated from the Road Fund to meet the Ordinary and contingent expenses of the Department of Transportaion.

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

0011- 49401- 1129- 0000 For Employee Retirement Contribution Paid by State $9,461

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

0011- 49403- 1129- 0000 For Employee Retirement Contributions Paid by State $5,049

Section 3. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

0011- 49405- 1129- 0000 For Employee Retirement Contributions Paid by State $21,954

Section 4. The following named sums, or so much thereof as may be necessary, for the Objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division Of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

0011- 49410- 1129- 0000 For Employee Retirement Contributions Paid by State $4,788

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

0011- 49418- 1129- 0000 For Employee Retirement Contributions Paid by State $3,820

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

0011- 49421- 1129- 0000 For Employee Retirement Contributions Paid by State $108,258

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

0011- 49422- 1129- 0000 For Employee Retirement Contributions Paid by State $37,987

Section 8. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

0011- 49423- 1129- 0000 For Employee Retirement Contributions Paid by State $32,086

Section 9. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

0011- 49424- 1129- 0000 For Employee Retirement Contributions Paid by State $29,172

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

0011- 49425- 1129- 0000 For Employee Retirement Contributions Paid by State $32,013

Section 11. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

0011- 49426- 1129- 0000 For Employee Retirement Contributions Paid by State $31,217

Section 12. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

0011- 49427- 1129- 0000 For Employee Retirement Contributions Paid by State $22,343

Section 13. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

0011- 49428- 1129- 0000 For Employee Retirement Contributions Paid by State $44,958

Section 13. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

0011- 49429- 1129- 0000 For Employee Retirement Contributions Paid by State $20,041

Section 15. The following named sums, or so much thereof as may be necessary, for the Objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations

AERONAUTICS DIVISION

OPERATIONS

0011- 49460- 1129- 0000 For Employee Retirement Contributions Paid by State $4,497

Section 16. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

0011- 49480- 1129- 0000 For Employee Retirement Contributions Paid by State $402

Section 20. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century.

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470- 1129- 0200 For Employee Retirement Contributions Paid by State $91

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475- 1129- 0300 For Employee Retirement Contributions Paid by State $6,855

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470- 1129- 0000 For Employee Retirement Contributions Paid by State $142

ARTICLE 84

0001- 49481- 4900- 0322 Section 350. The sum of $330,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Public Transportation heretofore made in Article 8A, Section 8b3 of Public Act 93-91 as amended, is reappropriated from the General Revenue Fund to the Department Of Transportation for the same purposes.

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 494: Senate Bill 3361, Article 63, $415,134, Article 84, $330,000)

GRAND TOTAL AGENCY 494: $7,420,308,882)

DEPARTMENT OF VETERANS' AFFAIRS

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 63

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

0001- 49701-	1120- 0000	For Personal Services	$1,395,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	224,800
	1170	For State Contributions to Social Security	106,700
	1200	For Contractual Services	373,600
	1290	For Travel	19,900
	1300	For Commodities	9,900
	1302	For Printing	5,900
	1500	For Equipment	2,000
	1600	For Electronic Data Processing	1,055,100
	1700	For Telecommunications Services	35,400
	1800	For Operation of Auto Equipment	10,200
		Total	$3,239,200

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

0001- 49701-	4482- 0100	For Bonus Payments to War Veterans and Peacetime Crisis Survivors	$ 97,800
	0200	For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	163,700
	0300	For Specially Adapted Housing for Veterans	120,200
	0400	For Cartage and Erection of Veterans' Headstones	615,800
	0500	For Cartage and Erection of Veterans' Headstones/Prior Years Claims	34,200
		Total	$1,031,700

0001- 49701- 4475- 0100 Section 15. The sum of $825,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

0734- 49701- 4400- 0000 Section 20. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the World War II Illinois Veterans' Memorial Fund to the Department of Veterans' Affairs for grants associated with the construction and maintenance of an Illinois World War II Memorial.

0725- 49701- 4400- 0000 Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

0001- 49715-	1120- 0000	For Personal Services	$2,218,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement system	357,300
	1170	For State Contributions to Social Security	169,700
	1200	For Contractual Services	332,600

0001- 49715-	1290- 0000	For Travel	42,000
	1300	For Commodities	$ 11,100
	1302	For Printing	5,900
	1500	For Equipment	4,600
	1600	For Electronic Data Processing	27,600
	1700	For Telecommunications Services	75,500
	1800	For Operation of Auto Equipment	14,600
		Total	$3,259,500

0001- 49718- 1900- 0000 Section 35. The sum of $3,164,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

0273- 49718- 1900- 0000 Section 40. The sum of $1,780,700, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

0273- 49718- 9939- 0000 Section 45. The sum of $13,000, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for refunds.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

0001- 49720-	1120- 0000	For Personal Services	$12,458,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	1,966,300
	1170	For State Contributions to Social Security	925,600
	1200	For Contractual Services	5,000
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
	4464	For Maintenance and Travel for Aided Persons	1,300
		Total	$15,357,000

Payable from Quincy Veterans' Home Fund:

0619- 49720-	1120- 0000	For Personal Services	$ 9,671,400
	1140	For Member Compensation	25,000
	1129	For Employee Retirement Contributions Paid by Employer	290,100
	1161	For State Contributions to the State Employees' Retirement System	1,561,700
	1170	For State Contributions to Social Security	739,900
	1200	For Contractual Services	2,446,800
	1290	For Travel	4,000
	1300	For Commodities	5,358,100
	1302	For Printing	23,700
	1500	For Equipment	112,400
	1600	For Electronic Data Processing	70,000
	1700	For Telecommunications Services	79,400
	1800	For Operation of Auto Equipment	60,000
	9939	For Refunds	42,200
		Total	$20,484,700

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

0001- 49723-	1120- 0000	For Personal Services	$4,504,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	685,200
	1170	For State Contributions to Social Security	325,500
	1200	For Contractual Services	100

0001- 49723-	1300- 0000	For Commodities	$ 100
	1600	For Electronic Data Processing	100
		Total	$5,515,400

Payable from LaSalle Veterans' Home Fund:

0272- 49723-	1120- 0000	For Personal Services	$1,048,100
	1129	For Employee Retirement Contributions Paid by Employer	31,400
	1161	For State Contributions to the State Employees' Retirement System	168,800
	1170	For State Contributions to Social Security	80,100
	1200	For Contractual Services	1,537,300
	1290	For Travel	2,500
	1300	For Commodities	639,500
	1302	For Printing	9,200
	1500	For Equipment	37,400
	1600	For Electronic Data Processing	33,400
	1700	For Telecommunications	23,700
	1800	For Operation of Auto Equipment	11,500
	6600	For Permanent Improvements	0
	9939	For Refunds	10,800
		Total	$3,633,700

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

0001- 49725-	1120- 0000	For Personal Services	$5,570,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	897,200
	1170	For State Contributions to Social Security	420,500
	1200	For Contractual Services	4,900
	1900	For the addition of 38 beds	1,894,100
		Total	$8,787,600

Payable from Manteno Veterans' Home Fund:

0980- 49725-	1120- 0000	For Personal Services	$ 7,005,600
	1140	For Member Compensation	5,000
	1129	For Employee Retirement Contributions Paid by Employer	210,200
	1161	For State Contributions to the State Employees' Retirement System	1,129,100
	1170	For State Contributions to Social Security	536,000
	1200	For Contractual Services	3,833,400
	1290	For Travel	5,600
	1300	For Commodities	1,419,400
	1302	For Printing	19,500
	1500	For Equipment	99,000
	1600	For Electronic Data Processing	63,000
	1700	For Telecommunications Services	58,800
	1800	For Operation of Auto Equipment	48,400
	9939	For Refunds	25,900
		Total	$14,458,900

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

0447- 49730-	1120- 0000	For Personal Services	$ 422,300
	1129	For Employee Retirement Contributions Paid by Employer	12,700
	1161	For State Contributions to the State Employees' Retirement System	68,000
	1170	For State Contributions to Social Security	32,300
	1180	For Group Insurance	96,000
	1200	For Contractual Services	112,300
	1290	For Travel	93,700

0447- 49730- 1300- 0000	For Commodities	$	57,800
1302	For Printing		27,600
1500	For Equipment		93,900
1600	For Electronic Data Processing		59,200
1700	For Telecommunications Services		31,600
1800	For Operation of Auto Equipment		34,000
	Total		$1,141,400

0001- 49730- 4400- 0000 Section 70. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for a grant to the Veterans' Assistance Commission of DuPage County.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 497: Senate Bill 3340, Article 63, $83,342,700)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 51

Section 5. The following named amounts, or so much thereof as may be necessary, Respectively, for the objects and purposes hereinafter named, are appropriated from The General Revenue fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

0001- 49701- 1129- 0000 For Employee Retirement Contributions Paid by Employer $566

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

0001- 49715- 1129- 0000 For Employee Retirement Contributions Paid by Employer $3,004

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from the General Revenue Fund:

0001- 49720- 1129- 0000 For Employee Retirement Contributions Paid by Employer $31,662

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from the General Revenue Fund:

0001- 49723- 1129- 0000 For Employee Retirement Contributions Paid by Employer $7,046

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from the General Revenue Fund:

0001- 49725- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$16,923

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 497: Senate Bill 3361, Article 51, $59,201)

GRAND TOTAL AGENCY 497: $83,401,901

ILLINOIS ARTS COUNCIL

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 30

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

0001- 50301- 1120- 0000	For Personal Services	$1,098,300
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement Contributions	176,900
1170	For State Contributions to Social Security	83,800
1200	For Contractual Services	182,800
1290	For Travel	19,000
1300	For Commodities	8,500
1302	For Printing	52,900
1500	For Equipment	900
1600	For Electronic Data Processing	19,200
1700	For Telecommunications Services	20,200
1900	For Travel and Meeting Expenses of Arts Council and Panel Members	28,800
	Total	$1,691,300

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

0001- 50301- 4400- 0000	For Grants and Financial Assistance for Arts Organizations	$5,855,400
0100	For Grants and Financial Assistance for Special Constituencies	2,146,200
0200	For Grants and Financial Assistance for Arts Education	1,387,500
	Total	$9,389,100

Payable from Illinois Arts Council Federal Grant Fund:

0657- 50301- 4400- 0000	For Grants and Programs to Enhance the Cultural Environment	$741,000

0001- 50301- 4900- 0000 Section 15. The sum of $960,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

0001- 50301- 4400- 0300 Section 20. The amount of $364,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

0001- 50301- 4900- 0100 Section 25. The amount of $4,708,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

0001- 50301- 4900- 0200
0224 Section 30. The sum of $750,000, new appropriation, is appropriated and the sum of $1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 30 of Public Act 93-72, as amended, is reappropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of providing grants and related operational expenses.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 503: Senate Bill 3340, Article 30, $19,604,200)

ILLINOIS ARTS COUNCIL (Concluded)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 25

Section 5. The following named sums, or so much thereof as may be necessary, Respectively, for the objects and purposes hereinafter named, are appropriated to Meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

0001- 50301- 1129- 0000 For Employee Retirement Contributions Paid by Employer $1,917

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 503: Senate Bill 3361, Article 2542, $1,917)

GRAND TOTAL AGENCY 503: $19,606,117

CAPITAL DEVELOPMENT BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 72

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

0141- 51101- 1120- 0000	For Personal Services	$3,807,400
1129	For Employee Retirement Contributions Paid by Employer	114,000
1161	For State Contributions to State Employees' Retirement System	613,200
1170	For State Contributions to Social Security	291,600
1180	For Group Insurance	888,000
1200	For Contractual Services	294,000
1290	For Travel	33,000
1300	For Commodities	30,300
1500	For Equipment	29,400
1700	For Telecommunications Services	92,000
1800	For Operation of Auto Equipment	22,300
1910	For Expenses of the Illinois Building Commission	0
	Total	$6,215,200

Payable from Capital Development Board Revolving Fund:

0215- 51101- 1120- 0000	For Personal Services	$3,166,400
1129	For Employee Retirement Contributions Paid by Employer	95,000
1161	For State Contributions to State Employees' Retirement System	510,000
1170	For State Contributions to Social Security	241,600
1180	For Group Insurance	828,000
1200	For Contractual Services	260,600
1290	For Travel	265,600
1300	For Commodities	29,400
1302	For Printing	42,200
1500	For Equipment	35,800
1600	For Electronic Data Processing	185,200
1910	For Operational purposes	769,900
1700	For Telecommunications Services	119,500
1900- 0100	For Review Staff	607,300

Payable from the School Infrastructure Fund:

0568- 51101- 1910- 0000	For operational purposes relating to the School Infrastructure Program	$ 600,000

Payable from the Illinois Building Commission Revolving Fund:

0628- 51101- 1900- 0000	For Expenses to Administer the Illinois Building Commission Act, including Refunds	0
	Total	$7,756,500

ARTICLE 99

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 1, and Article 2, Section 1 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 1, Section 1 of Public Act 93-587)

0141- 51106- 6600- 0024	For completing the upgrade of the electrical distribution system, in addition to funds previously appropriated	$1,645,227

(From Article 2, Section 1 of Public Act 93-587)

0141- 51106- 6600- 0023	For upgrading electrical systems, in addition to funds previously appropriated	$ 143,157
0123	For upgrading the telecommunications system	400,000
0223	For upgrading the HVAC system	588,773
1622	For replacing horse barn roofs	16,604
1722	For upgrading electrical utilities, in addition to funds previously appropriated	1
1121	For constructing a multi-purpose building	701,082

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

(From Article 2, Section 1 of Public Act 93-587)

0423	For completing the Emerson Building renovation, in addition to funds previously appropriated	977,309
1922	For renovating comfort stations, in addition to funds previously appropriated	1,035,284
2022	For upgrading the electrical system	8,324
2122	For renovating the grandstand area	307,774
0121	For renovating or replacing racehorse barns - Phase IV	10,622
0221	For renovating the Emmerson Building	93,813
0321	For renovating or replacing #26 Barn	133,169
0521	For renovating the Junior Home Economics Building	69,202
0420	For installing HVAC system and restrooms in the Orr Building	228,211
	Total	$6,358,552

Section 10. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purposes in Article 2, Section 1a of Public Act 93-587, as amended, is reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Agriculture for the project hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

(From Article 2, Section 1a of Public Act 93-587)

0733- 51106- 6600- 2322	For upgrading the chemistry/seed laboratory systems	$41,620

Section 15. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 14 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DU QUOIN

0971- 51106- 6600- 0022	For installing a shell over the show horse arena and improving the interior	$ 723,248
1822	For renovating the Hayes House, in addition to funds previously appropriated	271,593

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

1022	For upgrading sewers, drainage and water distribution systems, in addition to funds previously appropriated	16,564
1222	For replacing and upgrading roofs, in addition to funds previously appropriated	615,514
	Total	$1,626,919

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 2 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

MT. VERNON APPELLATE COURT BUILDING

(From Article 2, Section 2 of Public Act 93-587)

0141- 51195- 6600- 0199 For expanding the courthouse ..... $ 14,565
0221 For expanding the courthouse, in addition to funds previously appropriated 88,255

SPRINGFIELD - SUPREME COURT BUILDING

0023 For replacing the roofing system, in addition to funds previously appropriated 19,090
0021 For replacing the roof 23,575
0121 For renovating the HVAC system on the 3rd Floor 140,000
0020 For installing humidifier and water filtration systems 1,527,950

APPELLATE COURT SECOND DISTRICT - ELGIN

0122 For miscellaneous improvements 140,766

Total..... $1,954,201

Section 25. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 2a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

APPELLATE COURT THIRD DISTRICT - OTTAWA

0733- 51195- 6600- 0222 For tuckpointing, repairing the exterior and replacing the roof, in addition to funds previously appropriated $52,851

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY01, Section 20 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

0971- 51195- 6600- 0021 For renovating the Library and completing HVAC, in addition to funds previously appropriated $235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Sections 18 and 19 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 1, Section 18 of Public Act 93-587)

0141- 51155- 6900- 0024 For equipment, remodeling and all other costs related to the maintenance, renovation or restoration of areas located in the Capitol Building ..... $ 2,500,000

(From Article 1, Section 19 of Public Act 93-587)

1900- 0024 For all costs related to asbestos and environmental abatement in the Capitol Building 7,500,000

Total $10,000,000

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 9, 17 and 20, and Article 2, Section 3 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 1, Section 17 of Public Act 93-587)

0141- 51135- 6900- 0024 For planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the upgrade of the HVAC system in the Capitol building ..... $ 2,650,000

(From Article 1, Section 20 of Public Act 93-587)

0124 For all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building 1,000,000

(From Article 2, Section 3 of Public Act 93-587)

6600- 0023 For upgrading the HVAC systems, in addition to funds previously appropriated 2,581,734

CAPITOL COMPLEX - SPRINGFIELD

0322 For completing the stone restoration, in addition to funds previously appropriated 1,462,164
0320 For renovating the exterior of the Capitol and Howlett Buildings 3
0520 For demolition of 222 S. College, and landscaping of Capitol Complex in addition to funds previously appropriated 1,200,000
0799 For demolition of 222 South College Building and landscaping of Capitol Complex 2,387,894

DRIVER'S FACILITY WEST - CHICAGO

0123 For renovating the building 855,000

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

(From Article 1, Section 9 of Public Act 93-587)

0024 For upgrading the fire alarm and security systems 430,000

STATE POWER PLANT - SPRINGFIELD

(From Article 2, Section 3 of Public Act 93-587)

0522 For installing new water service and repairing power plant systems 72,377

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

0022 For the planning, design, reconstruction, and construction to renovate or replace the Stratton Office Building, in addition to funds previously appropriated 11,582,631

Total $24,221,803

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY02, Section 24 and Division FY01, Section 21 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 5, Division FY02, Section 24 of Public Act 93-587)

0971- 51135- 6600- 0022 For upgrading fire alarm systems in two buildings $150,642

(From Article 5, Division FY01, Section 21 of Public Act 93-587)

0021 For expanding the shipping and receiving dock 161,389

Total $312,031

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 3 and Article 2, Section 4 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 3 of Public Act 93-587)

0141- 51105- 6600- 0024 For upgrading the building security system at the James R. Thompson Center and the State of Illinois building in addition to funds previously appropriated $655,000

(From Article 2, Section 4 of Public Act 93-587)

0123 For replacing roofing systems at the following locations at the approximate costs set forth below 73,127

Effingham State Garage $190,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

1420 For planning and beginning the renovation of the facility 1,624,703

DIXON STATE GARAGE - LEE COUNTY

0323 For upgrading the lighting and replacing the roof 240,981

JAMES R. THOMPSON CENTER - CHICAGO

(From Article 1, Section 3 of Public Act 93-587)

0224 For installing an emergency generator 3,545,000

(From Article 2, Section 4 of Public Act 93-587)

0023 For rehabilitating exterior columns, in addition to funds previously appropriated 1,000,000
6422 For upgrading mechanical systems, in addition to funds previously appropriated 813,472
0021 For upgrading mechanical systems 29,708

MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

2021 For replacing roof and upgrading mechanical and electrical systems 331,936

PARIS STATE GARAGE

6522 For replacing the roof and improving the exterior 62,001

ROCKFORD REGIONAL OFFICE BUILDING

(From Article 1, Section 3 of Public Act 93-587)

0324 For replacing Halon and upgrading the air conditioning 450,000

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

ROOSEVELT ROAD - CHICAGO

(From Article 2, Section 4 of Public Act 93-587)

4121 For upgrading electrical systems 436,295
4197 For upgrading the HVAC system 45,237

ILLINOIS CENTER FOR REHABILITATION AND

EDUCATION (WOOD) - CHICAGO

0141- 51105- 6600- 1621 For upgrading fire and safety systems ..... $ 118,253

SPRINGFIELD - RESEARCH AND COLLECTION CENTER

4521 For expanding surplus warehouse 601,204

SPRINGFIELD STATE GARAGE

3521 For renovating the interior of the central garage 120,410

SPRINGFIELD - COMPUTER FACILITY

(From Article 2, Section 4 of Public Act 93-587)

0223 For upgrading the computer room and the electrical system 1,098,721
0120 For installing a cooling tower and fire alarm system and various other improvements 162,911
0197 For replacement of the halon fire suppression system 18,598

STATE OF ILLINOIS BUILDING - CHICAGO

4021 For restoring exterior and rebuilding foundation 725,315

SUBURBAN NORTH REGIONAL OFFICE BUILDING - DES PLAINES

6722 For planning and beginning rehabilitation of the exterior and upgrading the atrium 14,372
0699 For renovating offices for Environmental Protection Agency, in addition to funds previously appropriated 175,498
0697 For renovation of Suburban North Regional Office Building (formerly Maine Township North High School building), in addition to funds previously appropriated for such purpose, Phase III 67,470

Total $12,410,212

Section 55. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 4a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

CHICAGO-READ - MEMORIAL CEMETERY

(From Article 2, Section 4a of Public Act 93-587)

0733- 51105- 6600- 5521 For upgrading site ..... $ 19,564

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT ROAD) - CHICAGO

6822 For tuckpointing exterior 809,945
6021 For upgrading lighting & paging systems 125,000
6521 For constructing a parking lot 103,984

Total $1,058,493

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 8, Division FY02, Section 15 and Division FY01, Section 10 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 5, Division FY03, Section 8 of Public Act 93-587)

0971- 51105- 6600- 1023 Telecommunications Building - Springfield Roof Replacement $277,024

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT) - CHICAGO

(From Article 5, Division FY02, Section 15 of Public Act 93-587)

0971- 51105- 6600	6222	For replacing the roofing system	$191,827
	6322	For upgrading the kitchen and plumbing	220,221

CHAMPAIGN REGIONAL OFFICE BUILDING

	0022	For upgrading the HVAC system	16,289

JAMES R. THOMPSON CENTER - CHICAGO

(From Article 5, Division FY01, Section 10 of Public Act 93-587)

	0221	For rehabilitating exterior columns, in addition to funds previously appropriated	48,157

SPRINGFIELD REGIONAL OFFICE BUILDING

	3121	For rehabilitating the HVAC system	7,393
		Total	$760,911

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 7, and Article 2, Section 5 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

(From Article 1, Section 7 of Public Act 93-587)

0141- 51122- 6600-	0124	For upgrading the sewage treatment system	$ 275,000

BABE WOODYARD STATE NATURAL AREA - VERMILION COUNTY

(From Article 2, Section 5 of Public Act 93-587)

	0099	For developing the site and associated land acquisition	2,610,485

BEAVER DAM STATE PARK - MACOUPIN COUNTY

	0422	For replacing the sewage system	603,504

CARLYLE LAKE STATE PARKS

	1020	For cabin construction and site improvements at Eldon Hazlet State Park, Phase II	165,654
	1120	For road and site improvements at Carlyle Lake	1,477,424
	1220	For infrastructure and site improvements at Carlyle Lake	821,110

CASTLE ROCK STATE PARK - OGLE COUNTY

	0522	For rehabilitating the scenic overlook and water system	1,045,188

CHAIN O' LAKES STATE PARK - MCHENRY COUNTY

	0420	For upgrading sewage treatment system	5,710

EAGLE CREEK STATE PARK - SHELBY COUNTY

	0223	For constructing lake access boat docks at resort	342,005

ELDON HAZLET STATE PARK - CLINTON COUNTY

	0722	For replacing the main waterline	12,733

FERNE CLYFFE STATE PARK - JOHNSON COUNTY

(From Article 1, Section 7 of Public Act 93-587)

0141- 51122- 6600	0224	For replacing the campground sewage treatment system	$ 400,000

FORT MASSAC STATE PARK - MASSAC COUNTY

(From Article 2, Section 5 of Public Act 93-587)

2721	For reconstructing the fort	64,212

FOX RIDGE STATE PARK - COLES COUNTY

0323	For replacing spillway	138,712

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

0423	For replacing floating boardwalk	485,000

HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

0523	For rehabilitating/repairing railroad bridges, in addition to funds previously appropriated	859,185
0121	For rehabilitating aqueducts #3, #4 and #8	374,411

HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

1491	For dam rehabilitation and the State's share to implement the ecological restoration plan in cooperation with the U.S. Army Corps of Engineers, and land acquisition	842,605

I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

0623	For improving DuPage River Spillway	101,600

ILLINOIS BEACH STATE PARK - LAKE COUNTY

1521	For replacing sanitary sewer line	79,748
1999	For replacing sanitary sewer lines	362,372

KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES

4020	For constructing sanitary sewer system, in addition to funds previously appropriated	5,000,000
4098	For planning and constructing a sanitary sewer system	32,923

KICKAPOO STATE PARK - VERMILION COUNTY

0823	For replacing stairway to Long Pond	208,570
4521	For rehabilitating the water system and day-use areas	181,796

LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY

2020	For replacing sewage treatment plant	156,492

LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY

0321	For replacing the district office building	69,924

LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY

2121	For renovating the concession building	23,705
2221	For upgrading campground electrical and drainage	8,437

MASON STATE FOREST TREE NURSERY

0521	For expanding the cold storage facility	33,004
1421	For expanding the seed cleaning facility	210,659

MORAINE HILLS STATE PARK - MCHENRY COUNTY

0141- 51122- 6600- 3295 For replacement of restrooms and upgrading the water system ..... $ 82,922

MORAINE VIEW STATE PARK - MCLEAN COUNTY

0922 For upgrading the water plant 144,927

MORRISON-ROCKWOOD STATE PARK

1721 For improving the water system and rehabilitating the campground water 59,276

NORTH POINT MARINA - LAKE COUNTY

2295 For construction of a breakwater structure 1,012,492

RED HILLS STATE PARK - LAWRENCE COUNTY

0923 For miscellaneous improvements 824,760

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

2021 For renovating the interior 176,409

ROCK CUT STATE PARK - WINNEBAGO COUNTY

2521 For upgrading the sewage system 1,936,593

NEW OFFICE BUILDING - SPRINGFIELD

2921 For completing construction of an office building, in addition to funds previously appropriated 34,992

SAM PARR STATE PARK - JASPER COUNTY

1023 For renovating recreational facilities 1,915,000

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

1123 For rehabilitating office/service area 1,200,000

SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY

1223 For rehabilitating the Spillway, in addition to funds previously appropriated 50,391

SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY

3520 For planning and beginning renovation of hatchery 144,480

SPRINGFIELD

2999 For constructing an office building and interpretive center 263,453

SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

1323 For stabilizing levee and shoreline 410,806

STARVED ROCK STATE PARK - LASALLE COUNTY

6020 For construction of a visitors center, in addition to funds previously appropriated 12,247
3099 For rehabilitating the sewer system 36,399

STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY

1322 For upgrading water and sewer systems 548,832

WASTE MANAGEMENT & RESEARCH CENTER

0141- 51122- 6600- 2621 For constructing a garage and storage area ..... $ 368,009

WELDON SPRINGS STATE PARK - DE WITT COUNTY

1423 For upgrading residence utilities 40,000

WHITE PINES FOREST STATE PARK - OGLE COUNTY

(From Article 1, Section 7 of Public Act 93-587)

0324 For completing the replacement of the sewer system, in addition to funds previously appropriated 665,000

(From Article 2, Section 5 of Public Act 93-587)

1523 For planning and beginning sewer system replacement 57,278
3020 For planning and beginning lodge and cabin restoration 49,021

WILDLIFE PRAIRIE PARK

(From Article 1, Section 7 of Public Act 93-587)

0424 For rehabilitating the sewage treatment plant 780,000

(From Article 2, Section 5 of Public Act 93-587)

2821 For planning and beginning the upgrade of the park 131,648

WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

1422 For replacing sanitary sewer lines and lift station 466,816

TUNNEL HILL-CACHE RIVER STATE NATURAL AREA

3599 For constructing a visitor center and purchasing land 346,189

STATE MUSEUM - SPRINGFIELD

1522 Plan, begin construction of Illinois State Museum 3,573,090
1699 For renovating or replacing exhibits, in addition to funds previously appropriated 107,294
1597 For planning and replacement of the main museum exhibits, in addition to funds previously appropriated 14,359

STATEWIDE

(From Article 1, Section 7 of Public Act 93-587)

0024 For replacing/repairing the roofing systems at the following locations at the approximate cost set forth below 245,000

Clinton Lake Recreational Area - DeWitt County	65,000
Ferne Clyffe State Park-Johnson County	20,000
Hennepin Canal Parkway State Park	26,000
Lake Le-Aqua-Na State Park-Stephenson County	39,000
Mermet Lake Conservation Area-Massac County	95,000

(From Article 2, Section 5 of Public Act 93-587)

0023 For replacing/repairing the roofing systems at the following locations at the approximate costs set forth below 214,107

Jubilee College State Park-Peoria County	45,000
Starved Rock State Park & Lodge-LaSalle County	60,000
Kaskaskia River Fish & Wildlife Area-Randolph County ...	25,000
Pyramid State Park-Perry County	55,000
Region V Office (Benton) Franklin County	55,000

0123 For rehabilitating dams and bridges 773,575

0141- 51122- 6600- 0122	For constructing, replacing and renovating lodges and concession buildings		$ 5,987,943
0322	For replacing roofs at the following locations, at the approximate cost set forth below		167,660
	Shabbona Lake State Park	42,215	
	Hennepin Canal Parkway State Park	42,215	
	Randolph Fish & Wildlife Area	42,215	
	Dixon Springs State Park	42,215	
6521	For replacing and constructing vault toilets at the following locations, at the approximate cost set forth below		904,567
	Wayne Fitzgerrell State Park	225,799	
	Hennepin Canal Parkway State Trail	570,843	
	Kaskaskia River Fish & Wildlife Area	107,925	
7521	For rehabilitating bridges at the following locations, at the approximate cost set forth below		9,784
	Frank Holten State Park	257,944	
8021	For rehabilitating dams at the following locations, at the approximate cost set forth below		663,641
	Rock Cut State Park	450,000	
	Snakeden Hollow State Park	213,641	
8521	For replacing roofs at the following locations, at the approximate cost set forth below		237,111
	Southern IL Arts & Crafts Center	40,000	
	Frank Holten State Park	30,000	
	DNR Geological Survey-Champaign	9,364	
	Sangchris Lake State Park	5,000	
	Illini State Park	1,692	
	Shelbyville Fish & Wildlife Area	45,000	
	Trail of Tears State Forest	8,921	
	Sanganois Conservation Area	5,291	
	Rice Lake State Park	28,090	
	Hidden Spring State Park	43,613	
	Siloam Springs State Park	2,417	
	Mississippi Palisades State Park	23,823	
7020	For replacing roofing systems at the following locations, at the approximate cost set forth below		325,528
	Beall Woods Conservation Area - Wabash County	2,500	
	Eldon Hazlet State Park - Clinton County	2,475	
	Fox Ridge State Park - Coles County	21,532	
	Giant City State Park - Jackson/Union Counties	1	
	Goose Lake Prairie State Park - Grundy County	9,450	
	Hennepin Canal Parkway State Trail	41,303	
	Illinois Beach State Park - Lake County	146,682	
	Illinois Caverns Natural Area - Monroe County	21,000	
	Kankakee River State Park - Kankakee/Will Counties	38,647	
	Moraine Hills State Park - McHenry County	23,387	
	Moraine View State Park - McLean County	3,601	
	Ramsey Lake State Park - Fayette County	1,000	
	Randolph County Conservation Area	160	
	Stephen A. Forbes State Park - Marion County	6,857	
	Ten Mile Creek State Fish & Wildlife Area - Jefferson/ Hamilton Counties	63	
	Union County Conservation Area	23	
	Washington County Conservation Area	3,453	
	William W. Powers Conservation Area - Cook County	2,394	
	Wolf Creek State Park - Shelby County	1,000	
7520	For replacing vault toilets at the following locations, at the approximate cost set forth below		440,666

		Anderson Lake Conservation Area - Fulton/Schuyler Counties	150,919	
		Giant City State Park - Jackson/Union Counties	177,162	
		Randolph County Conservation Area	100,370	
		Silver Springs State Park - Kendall County	12,215	
0141- 51122- 6600-	6199	For constructing vault toilets at the following locations at the approximate costs set forth below		$106,610
		Cave-In-Rock State Park	50,000	
		Golconda/Rauchfuss Hill	10,000	
		Prophetstown State Park	40,000	
		William W. Powers State Park	6,610	
	6299	For constructing hazardous material storage buildings		11,535
	7598	For constructing vault toilets at the following locations at the approximate cost set forth below:		137,897
		Apple River Canyon State Park	19,699	
		Des Plaines Conservation Area	19,700	
		Kankakee River State Park	19,700	
		Lake Le-Aqua-Na State Park	19,699	
		Marshall County Conservation Area	19,700	
		Morrison-Rockwood State Park	19,699	
		Rice Lake Conservation Area	19,700	
	0195	For land acquisition		274,539
1900-	0194	For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources		1,357,747
		Total		$44,302,761

Section 70. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 5a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 2, Section 5a of Public Act 93-587)

0733- 51122- 6600-	1522	For maintaining lodge and concession facilities	$ 74,567
	2021	For maintaining lodge and concession facilities	20,018
	2521	For rehabilitating or replacing playground equipment	190,796
	3021	For land acquisition relocation costs	100,000
		ILLINOIS BEACH STATE PARK - LAKE COUNTY	
	1622	For stabilizing the shoreline	390,055
		KASKASKIA RIVER FISH & WILDLIFE AREA - RANDOLPH COUNTY	
	0521	For providing boat access safety improvements	180,158
		PRAIRIE RIDGE SANCTUARY NATURAL AREA	
	0921	For upgrading electrical and providing insulation	99,274
		REAVIS SPRING HILL PRAIRIE NATURE PRESERVE - MASON COUNTY	
	1121	For developing natural resources protection	42,600

WAYNE FITZGERRELL STATE PARK - JEFFERSON COUNTY

0733- 51122- 6600- 1722 For stabilizing the watershed shoreline ..... $ 38,225

Total $1,135,693

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriations heretofore made in Article 5, Division FY03, Section 12, Division FY02, Section 20, and Division FY01, Section 15 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 5, Division FY03, Section 12 of Public Act 93- 587)

0971- 51122- 6600- 0023 For rehabilitating visitor's center exterior ..... $ 674,600

STATEWIDE PROGRAM

(From Article 5, Division FY02, Section 20 of Public Act 93- 587)

0022 For replacing roofs at the following locations, at the approximate costs set forth below 93,663

Castle Rock State Park 60,000
Morrison-Rockwood State Park 33,663

WELDON SPRINGS STATE PARK - DEWITT COUNTY

1522 For improving the campgrounds 314,957

CLINTON LAKE - DEWITT COUNTY

(From Article 5, Division FY01, Section 15 of Public Act 93- 587)

0021 For upgrading campground electrical 125,510

PERE MARQUETTE STATE PARK - JERSEY COUNTY

0121 For replacing Camp Ouatoga shower building 3,081

DES PLAINES GAME FARM - WILL COUNTY

0321 For replacing the office building and rehabilitating the shop building 204,834

Total $1,416,645

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 4, and Article 2, Section 6 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

0141- 51126- 6600- 0024 For replacing the cooling tower ..... $ 640,646

(From Article 2, Section 6 of Public Act 93-587)

0223 For upgrading the electrical system, in addition to funds previously appropriated 1,469,760
8722 For planning upgrade of electrical system 101,567
8822 For upgrading building automation system 172,439

DANVILLE CORRECTIONAL CENTER

0141- 51126- 6600-	0323	For upgrading the power plant, in addition to funds previously appropriated	$ 1,966,080
	8922	For planning upgrade of the boilers	167,826

DECATUR CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

	0124	For upgrading smoke and fire doors	140,000

(From Article 2, Section 6 of Public Act 93-587)

DIXON CORRECTIONAL CENTER

	9022	For planning the upgrade and expansion of the medical care facility	701,710
	0121	For constructing a gun range and classroom building	23,100

DWIGHT CORRECTIONAL CENTER

	0621	For renovating C9 and Old Hospital	919,488
	0721	For renovating Housing Unit C8, in addition to funds previously appropriated	270,000
	0798	For renovating buildings, in addition to funds previously appropriated	274,847
0141- 51125- 6600-	0595	For renovation of buildings	30,261

EAST MOLINE CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

0141- 51126- 6600-	0324	For completing replacement of the absorption chiller, in addition to funds previously appropriated	400,000
	0424	For upgrading the roofing system	715,000

(From Article 2, Section 6 of Public Act 93-587)

	0423	For replacing windows, in addition to funds previously appropriated	1,800,000
	9122	For replacing windows	488,168
	0321	For replacing the chiller/absorber	384,700
	0320	For upgrading fire alarm and building automation systems	268,189
	0398	For upgrading the electrical system	666,256

GRAHAM CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

	0524	For upgrading the cooling tower	284,160
	0624	For upgrading the mechanical system	410,000

(From Article 2, Section 6 of Public Act 93-587)

	0523	For upgrading the building automation system, in addition to funds previously appropriated	900,000
	9222	For planning upgrade of building automation system and fire alarm system	128,020
	9322	For upgrading electrical system	512,112

HOPKINS PARK

	3021	For infrastructure improvements in connection with the Hopkins Park Correctional Center	6,423,028

ILLINOIS YOUTH CENTER - KEWANEE - HENRY COUNTY

0141- 51127- 6600-	0221	For constructing a 60-bed inmate housing addition	317,036

ILLINOIS YOUTH CENTER - HARRISBURG

(From Article 1, Section 4 of Public Act 93-587)

0141- 51126- 6600- 0724	For utility upgrade, including gas and sewer ..... (From Article 2, Section 6 of Public Act 93-587)	$ 5,540,000
9422	For constructing a multi-purpose medical, vocational and confinement building	9,757,548
	ILLINOIS YOUTH CENTER - RUSHVILLE	
0141- 51127- 6600- 0321	For planning, design, construction, equipment and all other necessary costs to add a cellhouse	4,681,835
	ILLINOIS YOUTH CENTER - ST. CHARLES	
0141- 51126- 6600- 6821	For constructing an R & C building and other improvements	27,372,279
	ILLINOIS YOUTH CENTER - WARRENVILLE	
9622	For upgrading site utilities	4,316
5020	For rehabilitation of the administration building	247,351
	JOLIET CORRECTIONAL CENTER	
9722	For replacing the transfer switch and emergency generator	948,968
	KANKAKEE MSU - KANKAKEE COUNTY	
	(From Article 2, Section 6 of Public Act 93-587)	
0623	For fencing improvements	79,349
	LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE	
6020	For constructing two cellhouses, in addition to funds previously appropriated	158,637
	LINCOLN CORRECTIONAL CENTER	
	(From Article 1, Section 4 of Public Act 93-587)	
0824	For replacing doors and locks	919,300
0924	For upgrading the dietary freezers	1,830,000
	(From Article 2, Section 6 of Public Act 93-587)	
9822	For replacing water supply lines	346,562
	LOGAN CORRECTIONAL CENTER	
	(From Article 1, Section 4 of Public Act 93-587)	
1024	For planning and beginning the upgrade of the power plant	700,000
1124	For renovating the electrical distribution system	1,709,024
	(From Article 2, Section 6 of Public Act 93-587)	
3721	For constructing a medical building and dietary building	3,510,572
	MENARD CORRECTIONAL CENTER - CHESTER	
0723	For replacing the administration building, in addition to funds previously appropriated	12,300,000
9922	For replacing the Administration Building	1,000,000
1022	For replacing the sally port	11,147
5521	For stabilizing dam, in addition to funds previously appropriated	49,653
5621	For correcting slope failure & MSU improvements	45,526
5520	For improving ventilation and dehumidification systems in the kitchen and dining rooms	75,183
5899	For completing upgrade of North Cellhouse plumbing system, in addition to funds previously appropriated	35,051
5999	For replacing toilets and waste lines at E/W Cellhouse and upgrade North Cellhouse plumbing	384,755

0141- 51126- 6600-	5598	For renovation or replacement of the Old Hospital Building, in addition to funds previously appropriated	$ 153,586
	5921	For planning and construction of the Administration Building	896,064
		PONTIAC CORRECTIONAL CENTER	
		(From Article 1, Section 4 of Public Act 93-587)	
	1324	For replacing doors and frames	1,620,000
	1424	For replacing the roof on the Training Center and Industry	378,508
		SHAWNEE CORRECTIONAL CENTER	
	1624	For replacing the emergency generator	1,055,653
		SOUTHWESTERN CORRECTIONAL CENTER	
		(From Article 2, Section 6 of Public Act 93-587)	
	1222	For replacing sewer lines	68,475
		STATEVILLE CORRECTIONAL CENTER - JOLIET	
		(From Article 1, Section 4 of Public Act 93-587)	
	1724	For replacing doors and locks	580,000
		(From Article 2, Section 6 of Public Act 93-587)	
	1322	For replacing windows in Cellhouse B, in addition to funds previously appropriated	2,500,000
	1921	For planning and beginning renovation of H & I houses	390,775
	2221	For replacing the water line	220,674
	1920	For constructing a housing unit, cellhouse, vehicle maintenance building and warehouse for the reception and classification center, in addition to funds previously appropriated	139,916
	2020	For replacing windows in B House	2,831,344
	2120	For replacing cell fronts in F House	139,090
	2220	For upgrading plumbing system in F House, in addition to funds previously appropriated	822,356
	1499	For replacing power plant and utility distribution system	1,606,478
	1699	For planning, design, construction, equipment and all other necessary costs for an Adult Reception and Classification Center	1,444,385
	1899	For upgrading electrical system and elevator and installing HVAC system	1,156,777
		TAMMS CORRECTIONAL CENTER	
	0823	Construct bar screen	468,388
		THOMSON CORRECTIONAL CENTER	
	4020	For constructing three cellhouses and expanding educationa and vocational space, in addition to funds previously appropriated	292,853
		VANDALIA CORRECTIONAL CENTER	
0141- 51125- 6600-	4021	For constructing a multi-purpose program building	90,656
	4121	For converting Administration Building and planning construction of an Administration/Health Care Unit	322,926
	4020	For planning and beginning construction for a slaughter house and meat plant	215,641
		VIENNA CORRECTIONAL CENTER	
		(From Article 1, Section 4 of Public Act 93-587)	
0141- 51126- 6600-	1924	For replacing the cooler and freezer	2,290,000
	2024	For upgrading the power plant	4,670,000

(From Article 2, Section 6 of Public Act 93-587)

0141- 51126- 6600- 1422	For upgrading the HVAC system and replacing water lines in six housing units		$ 684,826
6598	For renovating the kitchen		44,164
	WESTERN ILLINOIS CORRECTIONAL CENTER - MT. STERLING		
7021	For replacing warehouse freezers		1,080
	STATEWIDE		
0023	For upgrading roofing systems at the following locations at the approximate costs set forth below		1,349,499
	Hardin County Work Camp	8,808	
	Illinois Youth Center Joliet	978,251	
	Pontiac Correctional Center	408,376	
0123	For replacing windows at the following locations at the approximate costs set forth below, in addition to funds previously appropriated		1,850,000
	Dixon Correctional Center	1,850,000	
8222	For replacing doors and locks at the following locations at the approximate costs set forth below		1,770,923
	Dixon Correctional Center	1,229,188	
	Hill Correctional Center	472,616	
	Vienna Correctional Center	74,038	
8322	For replacing roofing systems at the following locations at the approximate cost set forth below		264,679
	Illinois Youth Center - St. Charles	94,132	
	Illinois Youth Center - Warrenville	307,788	
	Logan Correctional Center	31,417	
8422	For upgrading showers at the following locations at the approximate cost set forth below		647,730
	Hill Correctional Center	652,730	
	Illinois River Correctional Center	3,000	
8522	For upgrading water distribution systems at the following locations at the approximate cost set forth below		491,100
	Dixon Correctional Center	207,295	
	Joliet Correctional Center	385,908	
8622	For upgrading water towers at the following locations at the approximate cost set forth below		1,848,539
	St. Charles	1,242,558	
	Illinois Youth Center - Valley View	9,530	
0141- 51127- 6600- 0021	For planning, design, construction, equipment and all other necessary costs for a maximum security facility		98,704,966
0121	For planning a medium security facility and land acquisition		2,629,428
0141- 51126- 6600- 6121	For replacing locks and control panels at the following locations at the approximate costs set forth below		849,512
	Illinois River Correctional Center	283,171	
	Western Illinois Correctional Center	283,171	
	Danville Correctional Center	283,170	
6221	For replacing roofing systems at the following locations at the approximate cost set forth below		155,768
	Menard Correctional Center	7,353	
	Vienna Correctional Center	81,100	

	Illinois Youth Center - Harrisburg	4,138	
	Dixon Correctional Center	27,156	
	Pontiac Correctional Center	10	
	Illinois Youth Center - Joliet	63,167	
0141- 51126- 6600- 6321	For replacing or upgrading security and monitoring systems at the following locations at the approximate cost set forth below		$ 373,156
	Vienna Correctional Center	250,000	
	Pontiac Correctional Center	94,450	
	Joliet Correctional Center	28,706	
6421	For planning and replacing windows at the following locations at the approximate cost set forth below		2,335,117
	Vienna Correctional Center	1,780,000	
	Sheridan Correctional Center	363,674	
	Illinois Youth Center - Valley View	8,310	
	Illinois Youth Center - Joliet	81,499	
	Dixon Correctional Center	106,031	
	Shawnee Correctional Center	13,741	
6521	For upgrading and renovating showers at the following locations at the approximate cost set forth below		112,684
	Shawnee Correctional Center	106,460	
	Danville Correctional Center	23,391	
	Graham Correctional Center	9,827	
6621	For replacing security fencing at the following locations at the approximate cost set forth below		387,517
	Hill Correctional Center	3,547	
	Western IL Correctional Center	31,427	
	Joliet Correctional Center	49,119	
	Logan Correctional Center	200,000	
	Dixon Correctional Center	100,000	
	Shawnee Correctional Center	35,400	
	Graham Correctional Center	24,369	
	Danville Correctional Center	41,047	
6721	For upgrading roads and parking lots at the following locations at the approximate cost set forth below		168,582
	Center	21,148	
	Illinois Youth Center - Valley View	172,166	
7020	For planning, design, construction, equipment and all other necessary costs for a female multi-security level correctional center		62,458,203
7120	For replacing roofing systems at the following locations at the approximate cost set forth below		189,284
	Vienna Correctional Center	150,261	
	Sheridan Correctional Center	17,785	
	Western Illinois Correctional Center - Mt. Sterling	21,238	
7320	For upgrading security control systems and panels in housing units at the following locations at the approximate cost set forth below		26,463
	Danville Correctional Center	8,394	
	Hill Correctional Center - Galesburg	8,394	
	Western Illinois Correctional Center - Mt. Sterling	8,394	
	Illinois River Correctional Center - Canton	8,395	
	Shawnee Correctional Center - Vienna	8,395	
0141- 51127- 6600- 0199	For planning, design, construction, equipment and all other necessary costs for a juvenile facility		1,282,617
0141- 51126- 6600- 6199	For replacing roofing systems at the following locations at the approximate cost set forth below		80,130

	Dixon Correctional Center, four buildings	3,762	
	IYC - St. Charles, two buildings	187,479	
	Joliet Correctional Center, six buildings	11,441	
	Logan Correctional Center - Lincoln three buildings	5,584	
	Pontiac Correctional Center, one building	5,542	
0141- 51126- 6600- 6299	For inspecting and upgrading water towers at the following locations at the approximate costs set forth below		$ 256,080
	Dixon Correctional Center, Upgrade Water Tower	60,926	
	Graham Correctional Center - Hillsboro Upgrade Water Tower	30,990	
	Joliet Correctional Center, Upgrade Water Tower	37,171	
	Logan Correctional Center - Lincoln Complete Water Tower Upgrade	13,111	
	Menard Correctional Center - Chester Upgrade Water Tower	22,443	
	Stateville Correctional Center - Joliet Upgrade Water Tower	36,112	
	Statewide, Inspect and Upgrade Water Towers	86,328	
6899	For upgrading fire and safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated		2,037,256
	Menard Correctional Center - Chester	1,854,559	
	Sheridan Correctional Center	110,620	
	Vienna Correctional Center	72,077	
6298	For replacing doors and locks at the following locations at the approximate costs set forth below:		345,466
	IYC - St. Charles	160,081	
	Lincoln Correctional Center	94,207	
	Jacksonville Correctional Center	12,473	
	Sheridan Correctional Center	78,705	
6398	For upgrading fire safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated:		917,626
	Menard Correctional Center	1,370	
	Pontiac Correctional Center	696,383	
	Stateville Correctional Center	219,873	
6498	For upgrading water and wastewater systems at the following locations at the approximate costs set forth below:		437,821
	Big Muddy Correctional Center for installing mechanical bar screen	7,348	
	Centralia Correctional Center for upgrading water treatment plant	946	
	East Moline Correctional Center for upgrading sewer system	4,310	
	Ed Jenison Work Camp (Paris) for installing mechanical bar screen	2,530	
	IYC - Harrisburg for upgrading water distribution system	59,198	
	Kankakee MSU for constructing well #2	288,550	
	IYC - St. Charles for upgrading sewage/storm system	67,475	
	IYC - Valley View for installing mechanical bar screen .	11,774	
6797	For replacement of locks, windows and doors at the following locations as set forth below:		30,388
	IYC Harrisburg	9,684	
	Menard	5,762	
	IYC Valley View	14,942	
0141- 51127- 6600- 0197	For planning, design, construction, equipment and other necessary costs for a Correctional Facility for juveniles		80,247

0141- 51127- 6600- 0297 For planning, design, construction, equipment and other necessary costs for a Medium Security Correctional Facility ..... $ 83,625

0141- 51126- 6600- 6093 For correcting defects in the food preparation areas, including roofs ... 61,031
6195 For replacement of roofs at various Department of Corrections locations 29,547

Total $299,621,048

Section 85. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 5, Division FY04, Section 12, Division FY03, Section 9, Division FY02, Section 16, and Division FY01, Section 11 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 5, Division FY04, Section 12 of Public Act 93-587)

0971- 51126- 6600- 0024 For replacing door locking controls and intercom systems $2,800,000

STATEVILLE CORRECTIONAL CENTER

0224 For installing fire alarm systems 1,600,000

(From Article 5, Division FY03, Section 9 of Public Act 93-587)

STATEVILLE CORRECTIONAL CENTER

0023 For upgrading the storm and wastewater systems, in addition to funds previously appropriated 648,428

(From Article 5, Division FY02, Section 16 of Public Act 93-587)

STATEWIDE

0022 For upgrading the water towers at the following locations at the approximate costs set forth below 362,058

Joliet Correctional Center 970,000
Vienna Correctional Center 323,713

HILL CORRECTIONAL CENTER - GALESBURG

1022 For upgrading building automation 87,346

VANDALIA CORRECTIONAL CENTER

5022 For upgrading the water distribution system and replacing the water tower, in addition to funds previously appropriated 103,914

PONTIAC CORRECTIONAL CENTER - LIVINGSTON COUNTY

(From Article 5, Division FY01, Section 11 of Public Act 93-587)

5221 For repairing and renovating HVAC systems in the Administration Building 44,790

Total $5,646,536

0141- 51101- 6900- 0024 Section 90. The sum of $3,111,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 1, Section 16 of Public Act 93-0635, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 7 of Public Act

93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 2, Section 7 of Public Act 93-587)

0141- 51141- 6600-	0322	For restoring interior and exterior	$ 185,523
	1599	For rehabilitating Bjorkland Hotel	849,635

BLACKHAWK STATE HISTORIC SITE

	0221	For rehabilitating lodge	30,465
4473-	0120	For a grant to the City of Rock Island to relocate the existing sewer line	120,000

BRYANT COTTAGE STATE MEMORIAL - BEMENT

6600-	0321	For rehabilitating interior and exterior	126,518

CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

	0421	For providing structural stabilization	269,978
	8997	For renovation of the Cahokia Courthouse and the Jarrot House	31,183

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

	9097	For replacement of Monk's Mounds stairs	339,695
	9197	For restoration of Monk's Mound	1,009,932
	9195	For purchasing private land within historic site boundary	189,979

DAVID DAVIS HOME

	5195	To acquire a residence to be converted to a Visitors Center	249,400

FORT DE CHARTRES HISTORIC SITE - RANDOLPH COUNTY

	0521	For rehabilitating the stone gatehouse wall and foundation	200,969

JARROT MANSION STATE HISTORICAL SITE

	0621	For restoring the mansion, site improvements and land acquisition, in addition to funds previously appropriated	1,537,314

LEWIS AND CLARK STATE MEMORIAL - MADISON COUNTY

	1799	For constructing interpretive center, and development of the historic site in addition to funds previously appropriated	22,152

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

	1020	For rehabilitating site and providing irrigation system	201,760

LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

	1520	For rehabilitating interior and exterior	44,091

LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

	0023	For providing electrical at campgrounds	115,376

LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

	0222	For constructing library and museum complex, in addition to funds previously appropriated	26,673,519
	0721	For constructing a Lincoln Presidential Library	695,737
	0199	For planning and beginning the Lincoln Presidential Center, in addition to funds previously appropriated	18,811

OLD STATE CAPITOL - SPRINGFIELD

0141- 51141- 6900- 0123 For repairing elevators ..... $ 395,957

SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY

0522 For rehabilitating exterior 363,321

UNION STATION - SPRINGFIELD

2520 For purchasing and rehabilitating 2,367,214

STATEWIDE

0121 For statewide ISTEA 21 Match 637,000
2098 For replacing roofing systems at the following locations at the approximate costs set forth below: 115,622

Fort De Chartres, Randolph County	100
Washburne House, Galena	5,378
David Davis Mansion, Bloomington	22,051
Bishop Hill House, Henry County	88,093

0141- 51141- 1900- 0097 For matching ISTEA federal grant funds 143,310

Total $36,934,461

Section 100. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations made for such purposes in Article 2, Section 7a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

LINCOLN LOG CABIN HISTORIC SITE - COLES COUNTY

0733- 51141- 6600- 0921 For providing roads, parking areas and pedestrian bridges $51,900

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY02, Section 17, Division FY02, Section 23, Division FY01, Section 12 and Division FY00, Section 1-4 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 5, Division FY02, Section 17 of Public Act 93-587)

0971- 51141- 6600- 0022 For rehabilitating interior & exterior ..... $ 206,768

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 5, Division FY02, Section 23 of Public Act 93-587)

0122 For restoring interior and exterior 486,676

VANDALIA STATE HOUSE HISTORIC SITE

(From Article 5, Division FY01, Section 12 of Public Act 93-587)

2121 For rehabilitating the interior and exterior 240,009

PULLMAN HISTORIC SITE

(From Article 5, Division FY00, Section 1-4 of Public Act 93-587)

0020 For all costs associated with the stabilization and restoration of the Pullman Historic Site 5,235,657

Total $6,169,110

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 5, and Article 2, Section 8 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 2, Section 8 of Public Act 93-587)

0141- 51143- 6600-	0322	For renovating the Forensic Complex and constructing two building additions, in addition to funds previously appropriated	$ 3,900,000
	0321	For renovating the central dietary, Phase II, in addition to funds previously appropriated	1,066,850
	0398	For constructing two building additions at the Forensic Complex	7,245,246
0141- 51162- 6600-	2197	For rehabilitation of the central dietary	226,935

CHESTER MENTAL HEALTH CENTER

(From Article 1, Section 5 of Public Act 93-587)

0141- 51143- 6600-	0224	For completing the replacement of smoke and heat detectors, in addition to funds previously appropriated	440,000
	0324	For upgrading HVAC systems	625,000

(From Article 2, Section 8 of Public Act 93-587)

	0422	For renovating support and residential areas, in addition to funds previously appropriated	354,624
	1522	For replacing smoke/heat detectors	332,815
	1021	For replacing sewer lines	189,335
	1099	For renovating kitchen area	6,637
	1098	For replacing fencing and upgrading recreational yard	73,358
	1198	For renovating support and residential area	81,873

CHICAGO REED MENTAL HEALTH CENTER - CHICAGO

(From Article 1, Section 5 of Public Act 93-587)

	0424	For rehabbing absorbers, controls and valves	409,972

(From Article 2, Section 8 of Public Act 93-587)

	1299	For upgrading fire/life safety systems, in addition to funds previously appropriated	66,174
0141- 51162- 6600-	2997	For renovating residential units, in addition to funds previously appropriated	279,384
	2995	For renovation of the West Campus Nurses' Stations	12,773
	3093	For renovation of the West Campus shower and toilet rooms	134,469

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

(From Article 1, Section 5 of Public Act 93-587)

0141- 51143- 6600-	0524	For renovating Sycamore Hall	2,707,471

(From Article 2, Section 8 of Public Act 93-587)

	0121	For replacing cooling towers	69,211
	0221	For planning and beginning the renovation of Life Skills Building	165,067

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

0141- 51162- 6600-	1599	For replacing power plant and engineering building	7,942,071
	1598	For renovating the central dietary and kitchen	3,756,053
	3397	For construction of roads, parking lots and street lights	1,107,902
	3197	For upgrading and expanding the mechanical infrastructure, in addition to funds previously appropriated	1,407,096

FOX DEVELOPMENTAL CENTER - DWIGHT

(From Article 1, Section 5 of Public Act 93-587)

0141- 51143- 6600-	0624	For upgrading fire alarm systems	$ 950,000

(From Article 2, Section 8 of Public Act 93-587)

	0123	For replacing and repairing interior doors, flooring and walls, in addition to funds previously appropriated	1,105,000
	0522	For planning and beginning replacement of interior doors and flooring and repairing walls in the Main and Administration Buildings	1,089,399
0141- 51162- 6600-	5197	For replacement of absorbers and upgrading HVAC system	27,491

HOWE DEVELOPMENTAL CENTER - TINLEY PARK

(From Article 1, Section 5 of Public Act 93-587)

0141- 51143- 6600-	0724	For completing replacement of HVAC systems, in addition to funds previously appropriated	1,400,000
	0824	For upgrading plumbing in kitchen	735,000
	0924	For planning the replacement of absorption-type A/C	450,000

(From Article 2, Section 8 of Public Act 93-587)

	0622	For replacing HVAC and duct work	39,704
	5221	For completing upgrade of tunnels, Phase II, in addition to funds previously appropriated	369,635
	5220	For renovating residences, in addition to funds previously appropriated	1,795,309
	1899	For replacing roofs	21,272
0141- 51162- 6600-	8897	For renovation of residential buildings	89,169

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

0141- 51143- 6600-	0223	For renovating the High School Building Phase II	1,580,000
	0323	For renovating the health center	713,768
	0423	For replacing roof and upgrading the mechanical system at Burns Gym	2,251,556
	0523	For replacing the visual alert system	751,734
	0722	For renovating High School Building	1,069,250
	6021	For replacing HVAC, upgrading electrical and replacing doors, in addition to funds previously appropriated	623,536

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

(From Article 1, Section 5 of Public Act 93-587)

	1024	For renovating auditorium, classroom and administration buildings	2,370,362
	1124	For renovating classrooms in Building 17	1,316,225

(From Article 2, Section 8 of Public Act 93-587)

	0623	For renovating the Girls' Dormitory, in addition to funds previously appropriated	210,537
	0922	For planning and beginning renovation of the Girls' Dormitory	2,123
	7020	For installation of individual package boilers, in addition to funds previously appropriated	400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

	1022	For planning and beginning the renovation of the power house	698,226

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

	0723	For converting the facility to natural gas, in addition to funds previously appropriated	1,106,847
	2521	For renovating homes, Phase II, in addition to funds previously appropriated	141,997
	2621	For planning and beginning installation of gas distribution system	31,706

LINCOLN DEVELOPMENTAL CENTER - LOGAN

(From Article 1, Section 5 of Public Act 93-587)

0141- 51143- 6600-	1924	For various capital improvements, including planning and construction of four ten-bed transitional or residential homes	$ 7,000,000

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

	1224	For upgrading the electrical panel	1,240,000

(From Article 2, Section 8 of Public Act 93-587)

	0823	For repairing and replacing furnaces and duct work, in addition to funds previously appropriated	500,000
	6220	For renovating residential and neighborhood homes, in addition to funds previously appropriated	1,477,953
	2999	For replacing plumbing, HVAC and boiler systems	742,685
0141- 51162- 6600-	6297	For renovation of residential buildings, in addition to funds previously appropriated	1,166,542
	6295	For renovation of residences	35,293

MABLEY DEVELOPMENTAL CENTER - DIXON

0141- 51143- 6600-	0923	For replacing mechanicals and upgrading the fire alarm systems	892,515
	1122	For planning and beginning renovation of residential buildings	1,500,791

(From Article 1, Section 5 of Public Act 93-587)

MADDEN MENTAL HEALTH CENTER - HINES

	1424	For planning and beginning facility improvements to provide for patient safety and suicide prevention	100,000

(From Article 2, Section 8 of Public Act 93-587)

	3020	For renovating pavilions and administration building for safety/security, in addition to funds previously appropriated	1,200,000
	3098	For renovating dietary	858,550
0141- 51162- 6600-	6597	For renovation of pavilions, in addition to funds previously appropriated	364,906

MCFARLAND MENTAL HEALTH CENTER - SPRINGFIELD

0141- 51143- 6600-	6620	For renovating Kennedy Hall	270,413

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

(From Article 1, Section 5 of Public Act 93-587)

0141- 51143- 6600-	1524	For completing the renovation of the boiler house, in addition to funds previously appropriated	3,400,000

(From Article 2, Section 8 of Public Act 93-587)

	1023	For renovating the boiler house, in addition to funds previously appropriated	674,488
	1123	For replacing the emergency management system, in addition to funds previously appropriated	585,000
	1222	For planning and beginning boiler house renovation	42,470
	6520	For replacing energy management system	120,170

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

	1223	For replacing the sewer system in south campus	2,112,880
	1323	For planning and beginning renovation of dietary	384,925
	1423	For work necessary to remedy fire damper deficiencies	1,451,553
	1322	For replacing water mains and valves, in addition to funds previously appropriated	756,085
	0521	For replacing steam & condensate lines, in addition to funds previously appropriated	329,824

0141- 51143- 6600- 0520	For upgrading HVAC systems in four residential buildings		$ 157,081
3399	For planning and beginning the upgrade of steam and condensate lines		104,143
3499	For rehabilitating HVAC system		5,857
	SINGER MENTAL HEALTH CENTER - ROCKFORD		
	(From Article 1, Section 5 of Public Act 93-587)		
1624	For upgrading fire alarm systems		665,000
	(From Article 2, Section 8 of Public Act 93-587)		
1523	For renovating dietary and stores		1,695,326
3621	For renovating patient units, Phase II, in addition to funds previously appropriated		3,100,000
4098	For renovating mechanicals and residential areas		731,508
	TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY		
	(From Article 1, Section 5 of Public Act 93-587)		
1724	For completing the upgrade of fire and life/safety issues in Oak Hall, in addition to funds previously appropriated		600,000
	TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER		
	(From Article 2, Section 8 of Public Act 93-587)		
0141- 51162- 6600- 9193	For renovation for accessibility in four buildings		74,856
	TREATMENT AND DETENTION FACILITY - JOLIET		
	(From Article 1, Section 5 of Public Act 93-587)		
0141- 51143- 6600- 1824	For improving the administration building for life safety		160,000
	STATEWIDE		
0024	For planning and beginning life safety/security systems		1,500,000
0124	For replacing roofing systems at the following locations, at the approximate costs set forth below		2,615,000
	Chicago-Read Mental Health Center - Cook County	2,115,000	
	Fox Developmental Center - Dwight	200,000	
	Kiley Developmental Center - Waukegan	300,000	
	(From Article 2, Section 8 of Public Act 93-587)		
0023	For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below		4,259,649
	Alton Mental Health Center - Madison	385,732	
	Shapiro Developmental Center - Kankakee	115,000	
	Ludeman Developmental Center - Park Forest	25,000	
	Madden Mental Health Center - Hines	2,408,100	
	Murray Developmental Center - Centralia	1,828,367	
	Kiley Developmental Center - Waukegan	647,226	
	(From Article 2, Section 8 of Public Act 93-587)		
0222	For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below		1,155,210
	Alton Mental Health Center	12	
	Chicago-Read Mental Health Center	421,632	
	Howe Developmental Center - Tinley Park	562,126	
	Shapiro Developmental Center - Kankakee	42,393	
	Illinois School for the Deaf - Jacksonville	69,661	
	Kiley Developmental Center - Waukegan	116,959	

0141- 51143- 6600- 2021	For repairing or replacing roofs at the following locations, at the approximate cost set forth below		$ 1,456,952
	Illinois School for the Visually Impaired - Jacksonville	38,369	
	Jacksonville Developmental Center - Morgan County	60,000	
	Lincoln Developmental Center - Logan County	7,001	
	Murray Developmental Center - Centralia	111,001	
	Shapiro Developmental Center - Kankakee	1,270,255	
2121	For planning and beginning construction of a facility for sexually violent persons		250,381
8020	For replacing and repairing roofing systems at the following locations at the approximate cost set forth below		375,774
	Choate Developmental Center - Anna	10,416	
	Chicago-Read Mental Health Center	36,000	
	Tinley Park Mental Health Center	130,561	
	Illinois School for the Visually Impaired - Jacksonville	19,414	
	Shapiro Developmental Center - Kankakee	25,955	
	Kiley Developmental Center - Waukegan	32,716	
	Ludeman Developmental Center - Park Forest	126,112	
8120	For upgrading roads at the following locations at the approximate cost set forth below		40,512
	Howe Developmental Center - Tinley Park	4,954	
	Shapiro Developmental Center - Kankakee	38,308	
5098	For replacing roofing systems at the following locations at the approximate costs set forth below:		102,417
	Elgin Mental Health Center, five buildings	59,071	
	Jacksonville Mental Health and Developmental Center, two buildings	43,346	
0141- 51162- 6600- 9597	For replacement of roofing systems at the following locations at the approximate costs set forth below:		189,081
	Lincoln Development Center	54,364	
	Murray Developmental Center	54,364	
	Elgin Developmental Center	54,364	
	Shapiro Developmental Center	54,364	
9595	For replacement of roofs at the following locations at the approximate costs set forth below:		21,670
	Elgin Mental Health Center - Three buildings	3,284	
	Lincoln Developmental Center - Three buildings	4,088	
	Ludeman Developmental Center - Support buildings	4,492	
	Madden Mental Health Center - Buildings and covered walkways	1,000	
	McFarland Mental Health Center - Three buildings	4,570	
	Meyer Mental Health Center - One building	1,450	
	Shapiro Developmental Center - Three buildings	1	
	Tinley Park Mental Health Center - Oak Hall	2,785	
	Total		$100,407,622

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 2, Section 8.1 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

0141- 51143- 6600- 7199	For constructing a new building to replace buildings 2, 3 and 4, in addition to funds previously appropriated	$ 78,264
7098	For installation of individual package boilers	224,019
	Total	$302,283

Section 120. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 8a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 2, Section 8a of Public Act 93-587)

0733- 51143- 6600- 1522	For tuckpointing at the following locations at the approximate cost set forth below		$171,772
	Howe Developmental Center - Tinley Park	115,000	
	Madden Mental Health Center - Hines	43,661	
	Tinley Park Mental Health Center	13,111	
1021	For tuckpointing exterior and repairing masonry at various facilities		394,844
	Total		$566,616

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriations heretofore made for such purpose in Article 5, Division FY04, Section 13, Division FY03, Section 10, Division FY02, Section 18, and Division FY01, Section 13 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 5, Division FY04, Section 13 of Public Act 93-587)

0971- 51143- 6600- 0024	For replacing dorm doors	$2,000,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

(From Article 5, Division FY03, Section 10 of Public Act 93-587)

0023	For upgrading the mechanicals in the power plant, in addition to funds previously appropriated	1,000,000

CHESTER MENTAL HEALTH CENTER

(From Article 5, Division FY02, Section 18 of Public Act 93-587)

0522	For renovating kitchen area, in addition to funds previously appropriated	20,981

CHOATE MENTAL HEALTH CENTER - ANNA

1022	For installing courtyard/recreation area at Dogwood and Rosebud	9,100

SINGER MENTAL HEALTH CENTER

2022	For repair and/or replacement of roofs	71,994

TINLEY PARK MENTAL HEALTH CENTER

3022	For upgrading fire/life safety systems and lighting, in addition to funds previously appropriated	293,413

FOX DEVELOPMENTAL CENTER - DWIGHT

(From Article 5, Division FY01, Section 13 of Public Act 93-587)

1721	For renovating the water treatment plant	1,209,586
	Total	$4,605,074

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriation and reappropriations heretofore made in Article 2, Section 9 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 2, Section 9 of Public Act 93-587)

0141- 51171- 6600-	0023	For upgrading utility and infrastructure, in addition to funds previously appropriated	$ 650,000
	0122	For upgrading core utilities	304,483
	0222	For upgrading research center	379,684
	0121	For constructing a Lab and Research Biotech Grad Facility	146,424
		Total	$1,480,591

Section 135. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY01, Section 19 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

0971- 51171- 6600-	0021	For upgrading automation system and replacing fans	$ 6,339
	0121	For installing humidification system	14,751
		Total	$21,090

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 6, and Article 2, Section 10 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 1, Section 6 of Public Act 93-587)

0141- 51166- 6600-	0024	For rehabilitating the mechanical/electrical systems and renovating the interior	$ 3,000,000

CAIRO ARMORY

(From Article 2, Section 10 of Public Act 93-587)

	0023	For replacing roof and renovating the interior and exterior	1,027,284

CAMP LINCOLN - SPRINGFIELD

	1021	For converting commissary to a military museum, in addition to funds previously appropriated	113,098
	0094	For construction of a military academy facility	629,129
	1094	For site improvements and construction for a military academy facility, including repair and reconstruction of access roads and drives at Camp Lincoln	24,062

CHAMPAIGN ARMORY

	0122	For upgrading mechanical and electrical systems and installin a kitchen	143,081

DANVILLE ARMORY

	0895	For planning and construction of a new armory	5,325

EAST ST. LOUIS ARMORY - ST. CLAIR COUNTY

0141- 51166- 6600- 0121 For upgrading mechanical systems and rest rooms ..... $ 185,753

ELGIN ARMORY - KANE COUNTY

0123 For upgrading the interior and exterior 852,544

GALVA ARMORY - HENRY COUNTY

0322 For replacing the roof and upgrading the interior and exterior 21,903

GENERAL JONES ARMORY

6321 For rehabilitating the armory building, in addition to funds previously appropriated 320,891

6392 For renovation of the exterior and interior, mechanical areas and expansion of the parking lot, in addition to amounts previously appropriated 2

6490 For replacement of the Assembly Hall roofing system including its structural system 13,661

JOLIET ARMORY - WILL COUNTY

1821 For renovating mechanical and electrical systems and exterior 116,101

KEWANEE ARMORY

0422 For upgrading electrical and mechanical systems and installing a kitchen 126,885

LITCHFIELD ARMORY

0223 For remodeling and installing a kitchen 489,302

MACOMB ARMORY - McDONOUGH

(From Article 1, Section 6 of Public Act 93-587)

0124 For completing the mechanical/electrical systems upgrade, renovating the interior, and installing a kitchen, in addition to funds previously appropriated 2,565,000

(From Article 2, Section 10 of Public Act 93-587)

0522 For replacing the mechanical and electrical systems and installing a kitchen 891,145

MATTOON ARMORY

0323 For replacing the roof and renovating the interior and exterior 924,273

MONMOUTH ARMORY

0423 For replacing the roof and renovating the interior and exterior 482,346

NORTH RIVERSIDE ARMORY

0622 For rehabilitating the interior and exterior 313,960

NORTHWEST ARMORY - CHICAGO

(From Article 1, Section 6 of Public Act 93-587)

0224 For upgrading the electrical system 2,815,000

(From Article 2, Section 10 of Public Act 93-587)

0722 For replacing the mechanical systems 1,688,768

3297 For renovation of interior and exterior, in addition to funds previously appropriated for such purposes 307,337

ROCK FALLS ARMORY

0141- 51166- 6600- 0822 For replacing the mechanical and electrical systems and upgrading the interior ..... $ 1,176,070

SALEM ARMORY

0523 For remodeling and installing a kitchen 317,085

SYCAMORE ARMORY

0623 For replacing the electrical system, renovating the interior and installing air conditioning 1,549,944

STATEWIDE

0021 For replacing roofing systems, windows and doors, and rehabilitating the exterior walls at the following locations, at the approximate cost set forth below 76,244

Bloomington Armory	15,248
Kewanee Armory	15,249
Macomb Armory	15,249
Rock Falls Armory	15,249
Sycamore Armory	15,249

Total $20,176,193

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY03, Section 11, Division FY02, Section 19 and Division FY01, Section 14 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

NORTHWEST ARMORY - CHICAGO

(From Article 5, Division FY03, Section 11 of Public Act 93-587)

0971- 51166- 6600- 0023 For renovating the mechanical systems, in addition to funds previously appropriated ..... $ 988,200

LAWRENCEVILLE ARMORY

(From Article 5, Division FY02, Section 19 of Public Act 93-587)

2022 For rehabilitating the exterior and replacing roofing systems 179,599

MT. VERNON ARMORY

3022 For resurfacing floors and replacing exterior doors 33,070

JOLIET ARMORY - WILL COUNTY

(From Article 5, Division FY01, Section 14 of Public Act 93-587)

2721 For replacing low roof 21,785

Total $1,222,654

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 8 and Article 2, Section 12 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 1, Section 8 of Public Act 93-587)

0141- 51192- 6600- 0024 For completing the upgrade of building management controls, in addition to funds previously appropriated ..... $ 400,000
0124 For replacing the dock exhaust system 572,000

(From Article 2, Section 12 of Public 93-587)

0023 For replacing and repairing concrete stairway and completing of parking deck, in addition to funds previously appropriated 285,000
0123 For upgrading building management controls 3,496,768
1022 For upgrading the plumbing system 1,099,235
1122 For upgrading parking lot/parking deck structural repair 1,245,751
1222 For renovating the interior and upgrading HVAC 3,368,715

Total $10,467,469

Section 155. The following named amounts, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 12a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 2, Section 12a of Public Act 93-587)

0733- 51192- 6600- 0122 For completing security system upgrade, in addition to funds previously appropriated $137,141
0121 For structural analysis of parking deck 10,002

Total $147,143

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 5, Division FY04, Section 10, Division FY03, Section 13 and Division FY01, Section 16 of Public Act 93-587, are appropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 5, Division FY04, Section 10 of Public Act 93-587)

0971- 51192- 6600- 0024 For completing the upgrade of the Plumbing System $600,000

(From Article 5, Division FY03, Section 13 of Public Act 93-587)

0023 For planning the curtain wall renovation 38,950

(From Article 5, Division FY01, Section 16 of Public Act 93-587)

0021 For resealing and replacing atrium windows 74,930
0121 For installing fire suppression system 39,951

Total $753,831

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 13 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 2, Section 13 of Public Act 93-587)

0141- 51193- 6600- 0195 For construction of a laboratory and parking facilities ..... $ 84,737

DISTRICT 13 HEADQUARTERS - DuQUOIN

1521 For constructing a district 13 headquarters 286,917

DISTRICT 6 HEADQUARTERS - PONTIAC

0141- 51193- 6600- 0520 For planning, construction, reconstruction, demolition of existing buildings, and all costs related to replacing the facilities ..... $ 536,968

PESOTUM - DISTRICT 10

0023 For replacing the sewer and septic systems 43,695

SPRINGFIELD ARMORY

0499 For planning and design of the rehabilitation and site improvements of the Springfield Armory, in addition to funds previously appropriated 1,216,439

STERLING - DISTRICT 1

1297 For planning, construction, reconstruction, demolition of existing buildings, and all costs related to the relocation of the headquarters, in addition to funds previously appropriated 51,231

STATEWIDE

1621 For replacing communications towers equipment and tower buildings 1,890,109
1721 For upgrading generators and UPS systems 39,996
1520 For replacing roofing system at the following locations at the approximate cost set forth below 297,862

District 13 Headquarters, DuQuoin	46,752
Joliet Laboratory	40,000
District 6 Headquarters, Pontiac	38,900
District 9 Headquarters, Springfield	109,510
State Police Training Center, Pawnee	10,000
District 18 Headquarters, Litchfield	45,000
District 19 Headquarters, Carmi	7,700

1699 For replacing radio communication towers, equipment buildings and installing emergency power generators at the following locations: Pecatonica, Elwood, Kingston, Mason City 1,109,792
1598 For replacing radio communication towers and equipment buildings and installing emergency power generators at Andover, Eaton, Pecatonica, and Cypress 64,211

Total $5,621,957

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriation heretofore made for such purpose in Article 5, Division FY04, Section 9, Division FY03, Section 14, Division FY02, Section 21, and Division FY01, Section 17 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

SPRINGFIELD STATE POLICE, PAWNEE FACILITY

(From Article 5, Division FY04, Section 9 of Public Act 93-587)

0971- 51193- 6600- 0024 For safety improvements at the firing range $1,139,118

STATEWIDE

(From Article 5, Division FY03, Section 14 of Public Act 93-587)

0023 For upgrading firing range facilities 375,950

DISTRICT 22 - ULLIN

(From Article 5, Division FY02, Section 21 of Public Act 93-587)

0971- 51193- 6600- 0022 For upgrading the HVAC system, in Addition to funds previously appropriated ..... $ 36,328

JOLIET DISTRICT 5 - WILL COUNTY

(From Article 5, Division FY01, Section 17 of Public Act 93-587)

2721 For replacing roof 42,979

Total $1,594,375

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 10, and Article 2, Sections 14 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ANNA VETERANS HOME

(From Article 2, Section 14 of Public Act 93-587)

0141- 51197- 6600- 0323 For constructing a garage ..... $ 315,292

LASALLE VETERANS' HOME

(From Article 1, Section 10 of Public Act 93-587)

0024 For replacing the roofing system 310,000
0124 For replacing the domestic water system 110,000

(From Article 2, Section 14 of Public Act 93-587)

0141- 51101- 4473- 4620 For a grant to LaSalle Veterans' home for all costs associated with architectural and engineering designs 38,152

MANTENO VETERANS' HOME - KANKAKEE COUNTY

(From Article 1, Section 10 of Public Act 93-587)

0141- 51197- 6600- 0224 For replacing air conditioner chillers 1,170,000

(From Article 2, Section 14 of Public Act 93-587)

0023 For replacing condensing units 324,289
0123 For upgrading or constructing roads and parking lots 55,922
0223 For planning and constructing additional storage and support areas 96,595
0121 For upgrading courtyard program spaces 363,767
0120 For upgrading storm sewer 99,428
1797 For construction of a special care facility 164,368

QUINCY VETERANS' HOME - ADAMS COUNTY

0423 For constructing a bus and ambulance garage 853,352
0199 For improvements to various buildings and replacement of Fletcher Building to meet licensure standards 2,549,543

Total $6,450,708

Section 180. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 14a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

MANTENO VETERANS' HOME - KANKAKEE COUNTY

0733- 51197- 6600- 0522 For installing humidifiers and dehumidifiers ..... $ 407,950
0221 For resurfacing roads and parking lots 87,556
0521 For demolishing buildings 1,224,881

QUINCY VETERANS' HOME - ADAMS COUNTY

0733- 51197- 6600- 0622 For renovating power plant equipment ..... $ 51,897

Total..... $1,772,284

Section 185. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 5, Division FY04, Section 11, Division FY03, Section 15, and Division FY02, Section 22 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 5, Division FY04, Section 11 of Public Act 93-587)

0971- 51197- 6600- 0024 For completing the upgrade of emergency generators ..... $ 600,000

(From Article 5, Division FY03, Section 15 of Public Act 93-587)

0023 For installing humidifiers and dehumidifiers, in addition to funds previously appropriated 1,000,000

LASALLE VETERANS HOME - LASALLE COUNTY

(From Article 5, Division FY02, Section 22 of Public Act 93-587)

0022 For planning expansion of facility 496,961

MANTENO VETERANS HOME - KANKAKEE COUNTY

0522 For constructing an equipment storage building 695,793

Total $2,792,754

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 1, Section 2 and Article 2, Section 15 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

EXECUTIVE MANSION - SPRINGFIELD

(From Article 2, Section 15 of Public Act 93-587)

0141- 51101- 6600- 0722 For building improvements ..... $ 376,011

ATTORNEY GENERAL BUILDING - SPRINGFIELD

0099 For planning an annex or addition and beginning construction of parking facilities 35,932
1097 For upgrading environmental equipment and HVAC, in addition to funds previously appropriated - Archives Building 301,778
0897 For upgrading the life/safety and security systems - Capitol Building ... 29,031
1090 For renovation of the Waterways Building for the Fourth District of the Appellate Court 10,103

STATE CAPITOL BUILDING

0898 For upgrading the life/safety and security systems, in addition to funds previously appropriated 278,422

STATEWIDE

(From Article 1, Section 2 of Public Act 93-587)

6650- 0024 For the purposes of capital planning and condition assessment and analysis of State capital facilities, to be expended only upon the direction of the Director of the Bureau of the Budget 5,000,000

(From Article 2, Section 15 of Public Act 93-587)

0141-	51101-	1900-	0122	For abating hazardous materials ..... $ 1,698,175
			0222	For retrofitting or upgrading mechanized refrigeration equipment (CFCs) 650,000
			0322	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA) 1,217,019
		6600-	1121	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA) 1,578,506
			1221	For upgrading and remediating aboveground and underground storage tanks 1,000,000
			1321	For abating hazardous materials 136,570
			1421	For retrofitting or upgrading mechanized refrigeration equipment (CFCs) 4,000,000
			0720	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act 3,534,908
		1900-	0120	For abating hazardous materials 549,232
		6600-	0520	For retrofitting or upgrading mechanized refrigeration equipment (CFCs) 2,901,557
			0620	For upgrading and remediating aboveground and underground storage tanks 3,500,000
		1900-	0599	For surveys and modifications to buildings to meet requirements of the federal Americans With Disabilities Act 115,373
		6600-	0599	For retrofitting or upgrading mechanized refrigeration equipment (CFCs) 782,922
		1900-	0199	For abating hazardous materials 381,946
		6600-	0699	For upgrading and remediating underground storage tanks 7,414,822
		1900-	0798	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act 187,585
			0198	For abatement of hazardous materials 369,263
		6600-	0598	For upgrading/retrofitting mechanized refrigeration equipment (CFCs) 53,118
			0698	For upgrade and remediation of underground storage tanks 339,059
		1900-	0097	For abatement of hazardous materials 152,751
		6600-	0197	For upgrade and remediation of underground storage tanks 111,817
		1900-	0197	For survey for and abatement of asbestos-containing materials 75,161
		6600-	0397	For upgrade/retrofit of mechanized refrigeration equipment (CFCs) 38,426
		1900-	0095	For abatement of hazardous conditions, including underground storage tanks, in addition to funds previously appropriated 78,894
			0295	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act 1,316,893
		6600-	1395	For demolition of buildings 82,050
			1495	For retrofitting/upgrading mechanical refrigeration equipment 30,551
			0195	For the planning, upgrade and replacement of potentially hazardous underground storage tanks 64,692
		1900-	0195	For surveys and abatement of asbestos-containing materials 41,423
				Total $38,433,990

0224- 51101- 1900- 0021 Section 195. The amount of $530,819, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 16 of Public Act 93-587, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestos containing materials statewide.

0224- 51101- 1900- 0020 Section 200. The amount of $994,978, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 17 of Public Act 93-587, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 205. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 18 of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

(From Article 2, Section 18 of Public Act 93-587)

0733- 51101- 1900- 0122	Survey for and abate hazardous materials	$	726,595
6600- 0022	For repairing minor problems and emergencies		994,796
0521	For tuckpointing and repairing exterior of buildings		192,900
0621	For demolition of buildings		396,427
0721	For archeological studies of construction sites		100,000
0821	For repairing minor problems and emergencies		2,658,906
	Total	$	5,069,624

Section 210. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 2, Section 20 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CARL SANDBURG COLLEGE

(From Article 2, Section 20 of Public Act 93-587)

0141- 51184- 4473- 1021	For constructing a computer/student center	$	33,928

CITY COLLEGES OF CHICAGO

4900- 0222	For various bondable capital improvements		8,621,006

CITY COLLEGES OF CHICAGO/KENNEDY KING

4473- 1020	For remodeling for Workforce Preparation Centers		3,695,942
0099	For remodeling for a culinary arts educational facility		10,875,000

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

1121	For remodeling the Allied Health program facilities		4,304,223

COLLEGE OF DUPAGE

0920	For upgrading the Instructional Center heating, ventilating and air conditioning systems		273,534

COLLEGE OF LAKE COUNTY

1221	For planning and beginning construction of a technology building - Phase 1		330,677

ILLINOIS VALLEY COMMUNITY COLLEGE

0141- 51101- 4473- 0222	For planning, construction and renovations necessary to abate asbestos containing materials at campus facilities		1,066,987

JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

0141- 51184- 4473- 0297	For constructing additions and site improvements, in addition to funds previously appropriated		13,246
0220	For planning, construction, utilities, site improvements, equipment and other costs necessary for a new Workforce Development and Community Education Facility. The provisions of Article V of the Public Community College Act are not applicable to this appropriation		98,042

JOHN WOOD COMMUNITY COLLEGE - QUINCY

1299	For planning campus buildings and site improvements		44,100

KANKAKEE COMMUNITY COLLEGE

1521	For constructing a laboratory/classroom facility		1,993,867

LAKELAND COLLEGE

0141- 51184- 4473- 0123	Student Services Building addition	$ 6,602,331

LAKE LAND COLLEGE - MATTOON

1520	For constructing a Technology Building, a parking area and for site improvements	20,055
0399	For constructing a classroom/administration building and purchasing equipment, in addition to funds previously appropriated	172,416

LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

0121	For a grant to Lewis and Clark Community College for all costs associated with construction redevelopment, infrastructure and engineering costs at the N.O. Nelson property in Edwardsville	2,467
0499	For constructing classroom and office building and additions, and remodeling of Haskell Hall	27,425

LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

0521	For constructing a conference & training facility addition to the Millenium Center, in addition to funds previously appropriated	74,635
0599	For constructing an addition and remodeling Sangamon and Menard Halls ...	35,251

MCHENRY COUNTY COLLEGE

1821	For constructing classrooms and a student services building and remodeling space, in addition to funds previously appropriated	806,209

MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

0699	For constructing a classroom/administration building, providing site improvements and purchasing equipment, in addition to funds previously appropriated	50,336

OAKTON COMMUNITY COLLEGE

1921	For planning an addition to Ray Harstein campus - Phase 1	37,265

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

1420	For constructing an addition to the Adult Training/Outreach Center, in addition to funds previously appropriated	2,367,916

REND LAKE COLLEGE - INA

2021	For site development, design and construction of an Industrial & Community Training Center at Pinckneyville Industrial Park	1

RICHLAND COMMUNITY COLLEGE - DECATUR

1720	For remodeling and constructing additions	149,526

SOUTHWESTERN ILLINOIS COLLEGE

(Formerly BELLEVILLE AREA COLLEGE)

0620	For renovating campus buildings and site improvements at the Belleville and Red Bud campuses	39,334

SOUTH SUBURBAN COLLEGE

2121	For improving flood retention	437,000

SPOON RIVER COLLEGE

2221	For remodeling Engle Hall and constructing a maintenance building	259,011

TRITON COMMUNITY COLLEGE - RIVER GROVE

0420	For rehabilitating the Liberal Arts Building	1,553,487

0520 For rehabilitating the potable water distribution system ..... $ 70,146

STATEWIDE

0141- 51184- 4473- 0720 For the Illinois Community College Board miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community Colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for this purpose 1,908,239

STATEWIDE

0122 For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes 5,568,917

0021 For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes 4,193,751

STATEWIDE - CONSTRUCTION DEFECTS

0092 For planning, construction and renovation to correct defectively designed or constructed community college facilities, provided that monies recovered based upon claims arising out of such defective design or construction shall be paid to the state as required by Section 105.12 of the Public Community College Act as reimbursement for monies expended pursuant to this appropriation 411,842

Total $56,138,112

0971- 51101- 4473- 0120 Section 215. The amount of $1,593, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-13 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board to plan and construct an industrial training center at Illinois Central College.

0971- 51184- 4473- 0091 Section 220. The amount of $434,819, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 10G of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 2099 Section 225. The sum of $1,898,874, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 2, Section 22 of Public Act 93-587 is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4473- 0098 Section 230. The sum of $1,954,517, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 23 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction,

reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 0097 Section 235. The sum of $2,794,745, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 24 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 0095 Section 240. The sum of $710,233, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 25 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51101- 6600- 0023 Section 245. The sum of $3,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 2, Section 26 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 250. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 27 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

0141- 51169- 6600- 2022	To plan and begin construction of a space for the delivery of teacher training and development and student enrichment programs	$108,843
0199	For replacing carpeting, constructing storage building and various site improvements, including extending communications conduit system ...	186,408
	Total	$295,251

Section 255. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 12 and Article 2, Section 28 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 12 of Public Act 93-587)

	For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes		$19,986,295
0141- 51108- 6900- 0024	Chicago State University	322,100	
51112	Eastern Illinois University	515,500	
51116	Governors State University	189,700	

0141-	51136-	6900-	0024	Illinois State University 1,021,300	
	51120			Northeastern Illinois University 383,700	
	51144			Northern Illinois University 1,159,000	
	51128			Western Illinois University 792,200	
	51164			Southern Illinois University - Carbondale 1,618,898	
	51164-	6900-	0124	Southern Illinois University - Edwardsville 763,100	
	51176-	6900-	0024	University of Illinois - Chicago 2,777,300	
			0124	University of Illinois - Springfield 229,100	
			0224	University of Illinois - Urbana/Champaign 4,150,300	
0141-	51184-	4473-	0024	Illinois Community College Board 6,064,097	

(From Article 2, Section 28 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $19,079,951

0141-	51108-	6900-	0023	Chicago State University 322,100	
	51112			Eastern Illinois University 515,500	
	51116			Governors State University 132,852	
	51136			Illinois State University 1,021,300	
	51120			Northeastern Illinois University 383,700	
	51144			Northern Illinois University 1,159,000	
	51128			Western Illinois University 792,200	
	51164			Southern Illinois University - Carbondale 761,799	
	51164-	6900-	0123	Southern Illinois University - Edwardsville 763,100	
	51176-	6900-	0023	University of Illinois - Chicago 2,777,300	
			0123	University of Illinois - Springfield 229,100	
			0223	University of Illinois - Urbana/Champaign 4,150,300	
	51184-	4473-	0023	Illinois Community College Board 6,071,700	

(From Article 2, Section 28 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes 7,660,439

0141-	51108-	6600-	0122	Chicago State University 309,429	
	51112			Eastern Illinois University 515,500	
	51136			Illinois State University 984,608	
	51120			Northeastern Illinois University 307,220	
	51144			Northern Illinois University 1,159,000	
	51128			Western Illinois University 643,419	
	51164			Southern Illinois University - Carbondale 191,494	
	51176			University of Illinois - Chicago 2,250,867	
	51176-	6600-	0222	University of Illinois - Springfield 229,100	
			0322	University of Illinois - Urbana/Champaign 1,069,802	

For miscellaneous capital improvements, including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes 4,441,353

0141-	51112-	6600-	0121	Eastern Illinois University 477,768	
	51136			Illinois State University 540,548	
	51120			Northeastern Illinois University 46,499	
	51144			Northern Illinois University 1,249,300	
	51128			Western Illinois University 198,034	
	51164			Southern Illinois University - Carbondale 103,987	
	51176			University of Illinois - Chicago 594,404	
	51176-	6600-	1521	University of Illinois - Urbana/Champaign 1,230,813	

For miscellaneous capital improvements including construction, reconstruction remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes ..... $ 2,556,667

0141- 51108- 6600- 0520	Chicago State University	191,127
51112	Eastern Illinois University	42,140
51136	Illinois State University	240,887
51120	Northeastern Illinois University	152,304
51144	Northern Illinois University	861,486
51128	Western Illinois University	59,706
51164	Southern Illinois University - Carbondale	20,639
51176- 6600- 0620	University of Illinois - Chicago Campus	41,721
51176- 6600- 0820	University of Illinois - Champaign/Urbana Campus	946,657

(From Article 2, Section 28 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes 1,471,544

0141- 51112- 6900- 0099	For Eastern Illinois University	263,789
51136	For Illinois State University	4
51120	For Northeastern Illinois University	166,486
51144	For Northern Illinois University	248,136
51128	For Western Illinois University	39,423
51176- 6900- 0199	For University of Illinois - Chicago	111,885
0099	For University of Illinois - Urbana-Champaign	641,821

For miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes 1,036,556

0141- 51112- 6600- 0198	For Eastern Illinois University	14,527
51144	For Northern Illinois University	153,202
51164	For Southern Illinois University - Carbondale	22,188
51164- 6600- 0598	For Southern Illinois University - Edwardsville	35,137
51176- 6600- 0198	For University of Illinois - Chicago	627,319
1598	For University of Illinois - Urbana-Champaign	184,183

For miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes 859,467

0141- 51108- 6900- 0097	For Chicago State University	74,121
51112	For Eastern Illinois University	156,644
51116	For Governors State University	71,798
51136	For Illinois State University	85,165
51120	For Northeastern Illinois University	36,177
51144	For Northern Illinois University	207,446
51164	For Southern Illinois University	2,123
51176	For University of Illinois	225,993

SOUTHERN ILLINOIS UNIVERSITY

(From Article 2, Section 28 of Public Act 93-587)

0141- 51164- 6900- 0095 For Southern Illinois University for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials services and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes ..... $ 121,599

UNIVERSITY OF ILLINOIS

0141- 51176- 6900- 0095 For the Board of Trustees of the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes 89,723

For the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work at the colleges and universities hereinafter enumerated. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes:

0141- 51144- 6900- 0094 Northern Illinois University 48,956

Total $57,352,550

0141- 51161- 6900- 0195 Section 260. The sum of $164,387, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 29 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 265. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 5, Division FY04, Section 6, Division FY03, Section 6, Division FY02, Section 26, Division FY01, Section 23, and Division FY00, Section 1-1 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 5, Division FY04, Section 6 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0024	Chicago State University	$ 150,676
51112	Eastern Illinois University	257,800
51116	Governors State University	94,900
51136	Illinois State University	510,700
51120	Northeastern Illinois University	191,800
51144	Northern Illinois University	579,500
51128	Western Illinois University	396,100
51164	Southern Illinois University - Carbondale	812,500
51164- 6900- 0524	Southern Illinois University - Edwardsville	381,500
51176- 6900- 0024	University of Illinois - Chicago	1,388,600
0524	University of Illinois - Springfield	114,600

0141- 51176- 6900- 1524	University of Illinois - Urbana/Champaign	$2,075,100
51184- 4473- 0124	Illinois Community College Board	3,035,900
	Total	$9,989,676

(From Article 5, Division FY03, Section 6 of Public Act 93-587)
For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0023	Chicago State University	$ 161,000
51112	Eastern Illinois University	256,301
51116	Governors State University	94,900
51136	Illinois State University	510,700
51120	Northeastern Illinois University	191,800
51144	Northern Illinois University	579,500
51128	Western Illinois University	396,100
51164	Southern Illinois University - Carbondale	751,706
51164- 6900- 0523	Southern Illinois University - Edwardsville	370,079
51176- 6900- 0023	University of Illinois - Chicago	1,388,600
0523	University of Illinois - Springfield	114,600
1523	University of Illinois - Urbana/Champaign	2,075,100
51184- 4473- 0123	Illinois Community College Board	3,033,258
	Total	$9,923,644

(From Article 5, Division FY02, Section 26 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0022	Chicago State University	$ 160,400
51112	Eastern Illinois University	185,800
51116	Governors State University	45,618
51136	Illinois State University	262,486
51120	Northeastern Illinois University	32,074
51144	Northern Illinois University	579,500
51128	Western Illinois University	83,753
51164	Southern Illinois University - Carbondale	99,298
51164- 6900- 0522	Southern Illinois University - Edwardsville	1
51176- 6900- 0022	University of Illinois - Chicago	1,352,500
0522	University of Illinois - Springfield	76,866
1522	University of Illinois - Urbana/Champaign	1,579,289
	Total	$4,457,585

(From Article 5, Division FY01, Section 23 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0021	Chicago State University	$ 21,623
51112	Eastern Illinois University	240,116
51116	Governors State University	31,326
51136	Illinois State University	596,379
51120	Northeastern Illinois University	87,701
51144	Northern Illinois University	624,700
51128	Western Illinois University	11,275
51164	Southern Illinois University - Carbondale	3,262
51176- 6900- 0021	University of Illinois - Chicago	326,727
0121	University of Illinois - Springfield	30,052
0221	University of Illinois - Urbana/Champaign	268,540
	Total	$2,241,701

(From Article 5, Division FY00, Section 1-1 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0020	Chicago State University	$ 95,571
51112	Eastern Illinois University	134,474
51116	Governors State University	0
51136	Illinois State University	110,254
51120	Northeastern Illinois University	80,000
51144	Northern Illinois University	340,000
51128	Western Illinois University	38,564
51176- 6900- 0220	University of Illinois- Champaign/Urbana	65,946
0020	University of Illinois-Chicago	0
	Total	$864,809

0971- 51184- 4400- 0022 Section 270. The sum of $2,899,151, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 25 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0021 Section 275. The sum of $2,109,882, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY01, Section 22 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 280. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 12 and Article 2, Section 30 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

0141- 51108- 6600- 0124	For replacing primary electrical feeder cable	$ 1,000,000

(From Article 2, Section 30 of Public Act 93-587)

0023	For roof replacement projects	4,400,000
0123	For the construction of a conference center	5,000,000
0223	For the construction of a day care facility	4,927,811
0323	For the construction of a student financial outreach building	5,000,000
0222	For constructing a new library facility, site improvements, utilities, and purchasing equipment, in addition to funds previously appropriated	11,321,736
0322	For technology improvements and deferred maintenance	1,790,400
0021	For remodeling Building K, in addition to funds previously appropriated	8,934,091
0020	For planning and beginning to remodel Building K and improving site	1,005,474
0120	For planning, site improvements, utilities, construction, equipment and other costs necessary for a new library facility	5,242,950
0141- 51101- 4473- 5120	For a grant to Chicago State University for all costs associated with construction of a Convocation Center	8,388,874

	51108- 6600- 1099	For upgrading campus infrastructure, in addition to the funds previously appropriated	$	684,372
	0098	For renovating buildings and upgrading mechanical systems		529,526
		EASTERN ILLINOIS UNIVERSITY		
		(From Article 1, Section 12 of Public Act 93-587)		
0141-	51112- 6600- 0124	For upgrading the electrical distribution system		4,217,100
		(From Article 2, Section 30 of Public Act 93-587)		
	0222	For renovating and expanding the Fine Arts Center, in addition to funds previously appropriated		39,702,200
	0021	For planning and beginning to renovate and expand the Fine Arts Center - Phase 1, in addition to funds previously appropriated		1,511,247
	0020	For planning and beginning to renovate and expand the Fine Arts Center		1,824,490
	0599	For upgrading campus buildings for health, safety and environmental improvements		386,432
	0098	For constructing an addition and renovating Booth Library		54,345
		GOVERNORS STATE UNIVERSITY		
0141-	51116- 6600- 0021	For constructing addition and remodeling the teaching & learning complex, in addition to funds previously appropriated		14,770,224
	51101- 6600- 1020	For costs associated with establishing a campus-wide fire alarm system at Governor's State University		850,323
	51116- 6600- 0020	For constructing a child development center and an addition to the main building and remodeling Wings E and F		91,965
	0197	For upgrading and replacing cooling and refrigeration systems and equipment		260,036
	0190	For remodeling the main building		169,802
		ILLINOIS STATE UNIVERSITY		
		(From Article 1, Section 12 of Public Act 93-587)		
	51136- 6600- 0124	For renovating Stevenson and Turner Halls for life/safety		22,145,000
		(From Article 2, Section 30 of Public Act 93-587)		
	0222	For the upgrade and remodeling of Schroeder Hall		13,971,378
	0020	For planning and beginning to rehabilitate Schroeder Hall		368,779
	0220	For planning, site improvements, utilities, construction, equipment and other costs necessary for a new facility for the College of Business		1,057,327
	0199	For remodeling Julian and Moulton Halls		512,596
		NORTHEASTERN ILLINOIS UNIVERSITY		
	51120- 6600- 0222	For renovating Building "C" and remodeling and expanding Building "E" and Building "F"		8,124,660
	0020	For planning and beginning to remodel Buildings A, B and E		3,666,246
	0220	For remodeling in the Science Building to upgrade heating, ventilating and air conditioning systems		2,021,400
	2299	For replacing fire alarm systems, lighting and ceilings		924,510
	0098	For renovating the auditorium in Building E		66,206
	2290	For renovation of Buildings E, F, and the auditorium, and demolition and replacement of Buildings G, J and M, in addition to amounts previously appropriated		102,848
	2486	For remodeling the library		73,730
		NORTHERN ILLINOIS UNIVERSITY		
	51144- 6600- 0021	For renovating the Founders Library basement, in addition to funds previously appropriated		669,635
	0020	For planning a classroom building and developing site in Hoffman Estates		1,314,500

0141- 51144- 6600-	0220	For completing the construction of the Engineering Building, in addition to amounts previously appropriated for such purpose	$ 3,657,225
	0098	For renovating Altgeld Hall and purchasing equipment	1,409,232
	0199	For upgrading storm waterway controls in addition to funds previously appropriated	948,140
		SOUTHERN ILLINOIS UNIVERSITY	
51164- 6600-	0522	For planning, construction and equipment for a cancer center	14,001,677
		SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE	
	0023	For renovating and constructing an addition to the Morris Library, in addition to funds previously appropriated	25,690,000
51101- 4473-	2022	For planning a renovation and addition to the Morris Library	861,858
51164- 6600-	0321	For renovating Altgeld Hall and Old Baptist Foundation, in addition to funds previously appropriated	402,699
	0197	For site improvements and purchasing equipment for the Engineering and Technology Building	11,190
	0195	For construction of an engineering building annex	448
		SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE	
	0622	For planning, construction and equipment for an advanced technical worker training facility	972,826
	7097	For construction of the Engineering Facility building and related site improvements	24,511
	7293	For replacement of the high temperature water distribution system	168,709
		SIU SCHOOL OF MEDICINE - SPRINGFIELD	
	0421	For constructing and for equipment for an addition to the combined laboratory, in addition to funds previously appropriated	2,146,566
		UNIVERSITY OF ILLINOIS AT CHICAGO	
		(From Article 2, Section 30 of Public Act 93-587)	
51176- 6600-	0123	Plan, construct, and equip the Chemical Sciences Building	57,600,000
	4522	For planning, construction and equipment for a chemical sciences building	5,495,895
	4021	To plan and begin construction of a medical imaging research/ clinical facility	2,197,561
	0199	For remodeling the Clinical Sciences Building	908,788
	0197	For the renovation of the court area and Lecture Center, in addition to funds previously appropriated	467,487
		UNIVERSITY OF ILLINOIS AT CHICAGO	
	0990	For remodeling Alumni Hall, Phase II, including utilities	22,874
		UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA	
		(From Article 1, Section 12 of Public Act 93-587)	
6650-	0324	For planning, analysis and design of Lincoln Hall. Design cannot proceed beyond Program Analysis/Preliminary Design unless approved in writing by the Governor	2,000,000
		(From Article 2, Section 30 of Public Act 93-587)	
6600-	0023	Expansion of Microelectronics Lab	17,417,261
	4722	For planning, construction and equipment for a biotechnology genomic facility	64,211,876
	4822	For planning, construction and equipment for a supercomputing application facility	17,347,216
	4922	For planning, construction and equipment for a technology transfer incubator facility	14,931
	4121	To plan and begin construction of a biotechnology/genomic facility	2,303,620
	4221	To plan and begin construction of a supercomputing application facility	728,459

0141- 51176- 6600- 4321 To plan and begin construction of a technology transfer incubator facility ..... $ 118,932
0099 For remodeling the Mechanical Engineering Laboratory Building 36,644
0095 For initiating a campus flood control project 60,806

UNIVERSITY CENTER OF LAKE COUNTY

0141- 51161- 6600- 0023 For constructing a university center and purchasing equipment, in addition to funds previously appropriated 6,054,825

0141- 51176- 6600- 1020 For land, planning, remodeling, construction and all costs necessary to construct a facility 9,778,527

WESTERN ILLINOIS UNIVERSITY - MACOMB

51128- 6600- 0023 Plan and construct performing arts center 4,000,000
0222 For improvements to Memorial Hall 11,931,823

Total $430,074,819

Section 285. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 13 of Public Act 93,587, is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE - SPRINGFIELD

(From Article 1, Section 13 of Public Act 93-587)

0141- 51164- 6600- 0224 For construction and equipment for an addition to the combined laboratory for Illinois State Police Crime Lab $2,018,226

Section 290. The following named amounts, or so much thereof as may be necessary, and remain unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-6 of Public Act 93-587, as amended, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DEKALB

0971- 51144- 6600- 0191 To construct and equip the Engineering Building ..... $ 30,308
0291 To purchase equipment and complete construction for Faraday Hall Addition 93,085

Total, Build Illinois Bond Fund $123,393

Section 295. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-8 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

0971- 51176- 6600- 0191 To construct and equip the Chemical and Life Sciences Building $41,746

Section 300. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-20.1 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DE KALB

0971- 51144- 6600- 0391 For construction of the Engineering Building including extension of utilities, in addition to funds previously appropriated for such purpose $39,614

0971- 51176- 6900- 0091 Section 305. The amount of $73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in

Article 5, Division FY91, Section 10E of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51176- 6600- 3695 Section 310. The sum of $22,390, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 31 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of the University of Illinois (formerly for the Department of Human Services) for renovation of the School of Public Health and Psychiatric Institute (formerly the ISPI building).

0733- 51101- 4479- 0022 Section 315. The sum of $1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 32 Public Act 93-587, is reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for a grant to the University of Illinois College of Medicine at Peoria for planning a Clinical and Basic Research Oncology Center.

Section 320. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 33 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 2, Section 33 of Public Act 93-587)

0141- 51101- 6600- 0120 For construction of facilities, remodeling, site improvements, utilities and other costs necessary for adapting the former campus of Metropolitan Community College for a Community College Center and Southern Illinois University, in addition to funds previously appropriated $4,235,640

Section 325. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 1, Section 11 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 11 of Public Act 93-587)

0143- 51101- 4473- 0024 Grants for facility construction $303,086,678

0143- 51101- 4473- 0023 Section 330. The sum of $170,313,238, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 34 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0143- 51101- 4473- 0122 Section 335. The sum of $41,749,217, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 35 Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0143- 51101- 4473- 0021 Section 340. The sum of $38,630,735, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 36 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0143- 51101- 4473- 0020 Section 345. The sum of $6,925,383, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 37 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0143- 51101- 4473- 0099 Section 350. The sum of $800,758, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 38 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

0568- 51101- 4473- 0099 Section 355. The sum of $1,223,663, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 39 of Public Act 93-587, is reappropriated from the School Infrastructure Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

0141- 51101- 4473- 0321 Section 360. The amount of $11,753,001 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 40 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

0971- 51184- 4473- 0024 Section 365. The sum of $50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY04, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0023 Section 370. The sum of $44,830,539, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0022 Section 380. The sum of $23,301,881, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 11 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4400- 0023 Section 385. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 16 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning and construction of a Bio-Medical Research Facility. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4400- 0123 Section 390. The sum of $3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 17 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4473- 0022 Section 395. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 6 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to the Field Museum for planning, construction and equipment for a collection research center.

0971- 51101- 4473- 1021 Section 400. The amount of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 58 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for the planning and construction of a biomedical research facility.

0971- 51101- 4473- 1022 Section 405. The amount of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 59 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a biomedical research facility.

0971- 51101- 4473- 0722 Section 410. The amount of $1,100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 59a of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a nanofabrication and molecular center.

0971- 51101- 6600- 0020 Section 415. The sum of $470,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-3 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

ARTICLE 28

0141- 51122- 6900- 0000 Section 95. The sum of $29,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board in conjunction with the Department of Natural Resources for the construction of the World Shooting Complex in Sparta.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 511: Senate Bill 3340, Article 28, $29,000,000; Article 72, $13,971,700; Article 99, $1,963,981,332)

GRAND TOTAL AGENCY 511: $2,006,953,032

CIVIL SERVICE COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

0001- 51701- 1120- 0000	For Personal Services	$239,100
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	38,500
1170	For State Contributions to Social Security	18,300
1200	For Contractual Services	47,500
1290	For Travel	18,700
1300	For Commodities	3,400
1302	For Printing	1,400
1500	For Equipment	19,200
1700	For Telecommunications Services	5,800
	Total	$391,900

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL, AGENCY 517: $391,900

COMMERCE COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 21

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

0018- 52420- 1120- 0000	For Personal Services	$ 77,100
1129	For Employee Retirement Contributions Paid by Employer	2,300
1161	For State Contributions to State Employees' Retirement System	12,400
1170	For State Contributions to Social Security	5,900
1180	For Group Insurance	12,000
1200	For Contractual Services	400
1290	For Travel	2,100
1500	For Equipment	5,800
1700	For Telecommunications	7,200
1800	For Operation of Auto Equipment	1,100
	Total	$126,300

Payable from Public Utility Fund:

0059- 52420- 1120- 0000	For Personal Services	$ 712,100
1129	For Employee Retirement Contributions Paid by Employer	21,400
1161	For State Contributions to State Employees' Retirement System	114,700
1170	For State Contributions to Social Security	54,500
1180	For Group Insurance	144,000
1200	For Contractual Services	22,700
1290	For Travel	64,900
1300	For Commodities	2,100
1500	For Equipment	2,300
1700	For Telecommunications	20,000
1800	For Operation of Auto Equipment	800
	Total	$1,159,500

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

0059- 52430- 1120- 0000	For Personal Services	$12,057,300
1129	For Employee Retirement Contributions Paid by Employer	361,700
1161	For State Contributions to State Employees' Retirement System	1,941,900
1170	For State Contributions to Social Security	915,600
1180	For Group Insurance	2,412,000
1200	For Contractual Services	1,572,400
1290	For Travel	224,400
1300	For Commodities	46,700
1302	For Printing	50,500
1500	For Equipment	74,800
1600	For Electronic Data Processing	812,700
1700	For Telecommunications	536,000
1800	For Operation of Auto Equipment	21,000
9939	For Refunds	17,000
	Total	$21,044,000

Payable from General Revenue Fund:

0001- 52430- 1244- 0000	For legal costs associated with the passage of "An Act to abolish incinerator subsidies under the retail rate law"	$391,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

0018- 52440- 1120- 0000	For Personal Services	$3,675,900
1129	For Employee Retirement Contributions Paid by Employer	110,300
1161	For State Contributions to State Employees' Retirement System	592,000
1170	For State Contributions to Social Security	281,300
1180	For Group Insurance	684,000
1200	For Contractual Services	506,800
1290	For Travel	160,600
1300	For Commodities	28,300
1302	For Printing	27,800
1500	For Equipment	91,400
1600	For Electronic Data Processing	405,300
1700	For Telecommunications	47,900
9939	For Refunds	25,000
	Total	$6,924,500

0018- 52440- 4900- 0000 Section 20. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; and (2) for refunds for overpayments.

0059- 52430- 1900- 0000 Section 25. The sum of $1,757,600, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Electric Service Customer Choice and Rate Relief Law of 1997, including costs in the prior year.

0771- 52430- 4400- 0000 Section 30. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

0645- 52430- 1900- 0000 Section 35. The sum of $950,000, or so much thereof as may be necessary, is appropriated from the Restricted Call Registry Fund to the Illinois Commerce Commission for the purpose of implementing the Restricted Call Registry Act, including costs in prior years.

0127- 52430- 4400- 0000 Section 40. The sum of $74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

0127- 52430- 9939- 0000 The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

0612- 52430- 4900- 0000 Section 45. The sum of $44,800,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

0613- 52430- 4900- 0000 Section 50. The sum of $35,400,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

0018- 52440- 1900- 0000 Section 55. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to assist the Illinois Commerce Commission in monitoring railroad crossing safety.

ARTICLE 100

0141- 52440- 1900- 0024 Section 5. The sum of 3,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 15 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 524: Senate Bill 3340, Article 21, $125,878,800; Article 100 $3,000,000)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 9

Section 60. The following named amounts, or so much thereof as may be necessary, Respectively, for the objects and purposes hereinafter named, in relation to Rail Safety Operations, are appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission

0018- 52440- 1120- 0100	For Personal Services	$142,185
1161	For Employee Retirement	29,029
1170	For Social Security	10,612
1180	For Group Insurance	26,273
	Total	$208,099

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 524: Senate Bill 3361, Article 9, $208,099)

GRAND TOTAL AGENCY 524: $129,086,899

COURT OF CLAIMS

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 49

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

0001- 52801-	1120- 0000	For Personal Services	$ 920,100
	1161	For State Contribution to State Employees' Retirement System	148,191
	1129	For Employee Retirement Contributions Paid by Employer	36,000
	1170	For State Contribution to Social Security	70,400
	1200	For Contractual Services	16,300
	1290	For Travel	13,000
	1300	For Commodities	7,500
	1302	For Printing	5,000
	1500	For Equipment	8,200
	1700	For Telecommunications Services	4,400
	1910	For Reimbursement for Incidental Expenses Incurred by Judges	35,300
		Total	$1,264,391

0434- 52801- 1910- 0000 Section 10. The amount of $300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

0001- 52801- 4490- 0000 Section 15. The amount of $500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

0001- 52801-	4400- 0000	Payable from General Revenue Fund	$24,000,000
		For claims other than Crime Victims:	
	0100	Payable from the General Revenue Fund	10,000,000
0011- 52801-	4400- 0000	Payable from the Road Fund	1,000,000
0220		Payable from the DCFS Children's Services Fund	1,500,000
0303		Payable from the State Garage Revolving Fund	50,000
0879		Payable from the Traffic and Criminal Conviction Surcharge Fund	100,000
0081		Payable from the Vocational Rehabilitation Fund	125,000
		Total	$36,775,000

ARTICLE 50

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 96-CC-4265, Judith Herrmann. Tort, against the Department of Public Health	$ 71,790
No. 97-CC-2779, Margaret Glodek, Wrongful Death, against the Department of State Police	100,000
No. 98-CC-3134, Anne Wos. Personal Injury, against the Secretary of State.	25,000
No. 98-CC-4810, Patricia Ross, by her guardian and Next friend of Essie Ross. Personal Injury, against the Department of Human Services	7,500
No. 00-CC-2010, Danny Montley. Personal Injury, against the Department of Corrections	43,725
No. 00-CC-4663, Jonathon W. Kefer. Reimbursement, against the Department of Transportation	14,426

	No. 01-CC-0330, Anita Sanders. Personal Injury, against the University of Illinois	$ 34,000
	No. 02-CC-2160, Alana Rollins. Personal Injury, against Chicago State University	60,000
	No. 02-CC-3734, Sandra Rhodes Banks. Personal Injury, against the Department of Human Services	52,000
	No. 02-CC4275, 18th Street Partnership. Contract, against the Secretary of State	200,000
	No. 02-CC-4880, Rikki Russell, by her Father and Next Friend, Richard Russell. Personal Injury, against Southern Illinois University	4,000
	No. 04-CC-0664, Elton Houston Illegal Incarceration, against the Department of Corrections	120,300
	No. 04-CC-2898, Keith Ray Harris. Illegal Incarceration, against the Department of Corrections	154,154
0001- 52801- 4400- 0200	Total	$886,894

Section 10. The following named amounts are appropriated to the Court of Claims from the Education Assistance Fund 007, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0007- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$37,013

Section 15. The following named amounts are appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 92-CC-1111, Franklyn Lightbourne, Marilyn Rahming, as Admin. Of the Estate of Stephen King, a deceased minor, & Patrick Gray. Personal Injury and Wrongful Death against the Department of Transportation	$3,100,000
	No. 00-CC-3529, Mary Ann Rabe. Personal Injury and Property Damage, against the Department of Transportation	19,000
	No. 02-CC-3443, Zainab Jamali. Personal Injury, against the Department of Transportation	20,000
0011- 52801- 4400- 0100	Total	$3,139,000

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0012- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$79
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$665

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 014, Food and Drug Safety Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0014- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$504
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$88

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 015, Penny Severns Breast and Cervical Cancer Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0015- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$6,969

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 016, Teacher Certificate Fee Revolving Loan Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0016- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$207

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0018- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,554

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0022- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$103

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0039- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$145

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0040- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$8,308

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0041- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$7,077
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,349

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0045- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$52,677
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$63

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 046, Aeronautics Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0046- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$230

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0047- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$472

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0052- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$92,737
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$47,291

Section 85. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0054- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $87

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $104

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0059- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $32,975

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $2,307

Section 95. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-3453 Lake County Health Department. Against the Department of Public Health $58,917

For payments of awards for lapsed appropriation claims less than $50,000 145,793

0063- 52801- 4490- 0000 Total..... $204,710

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $8,312

Section 100. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0065- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $548

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $3,723

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0072- 52801- 4490- 0000 No. 98-CC-0823 All States Environmental Services Inc. Contract, against the Environment Protection Agency. $750,000 or such lesser sum as would conform to the final decision making an award, recommendation, or finding by the Court of Claims. For payments of awards for lapsed appropriation claims less than $50,000 ..... $750,519

Section 110. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0074- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $341

Section 115. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0078- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $330

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $282

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0091- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $182

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0093-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$600
		1993		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$33

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 094, DCFS Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0094-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$17,670

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0129-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$37
		1993		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	8,297

Section 140. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0141-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$50,794
		1993		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,375

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA Administration and Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0151-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,100

Section 150. The following named amounts are appropriated to the Court of Claims from State Fund 163, Weights and Measures Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0163-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$573

Section 155. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0175-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$15

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0218-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$17,403
		1993		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$31,311

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0244-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$25

Section 170. The following named amounts are appropriated to the Court of Claims from State Fund 259, Optometric Licensing and Disciplinary Committee Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0259- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$90

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 262, Mandatory Arbitration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0262- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$233

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 270, Water Pollution Control Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0270- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$5,214
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$367

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 272, LaSalle Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0272- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$63

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 273, Anna Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0273- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,064

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 285, Long Term Care Monitor/Receiver Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0285- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,872

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 294, Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0294- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$8,394

Section 205. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0301- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$29,811
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,957

Section 210. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1025, BMC Software Distribution Inc. Debt, against the Department of Central Management Services	$ 64,181
No. 04-CC-1340, IBM Corp. Debt, against the Department of Central Management Services	146,435

		For payments of awards for lapsed appropriation claims less than $50,000	$ 40,276
0304- 52801- 4490- 0000		Total	$250,892
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$13,954

Section 215. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0312- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$40,836
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,026

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 336, Environmental Laboratory Certification Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0336- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$17

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 340, Public Health Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0340- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$3,114

Section 230. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with a Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0344- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$6,328
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$60,818

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 363, Divisions of Corporations Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0363- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$5,441

Section 240. The following named amounts are appropriated to the Court of Claims from State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0372- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$157
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$112

Section 245. The following named amounts are appropriated to the Court of Claims from State Fund 376, State Police Motor Vehicle Theft Prevention Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0376- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.	$14

Section 250. The following named amounts are appropriated to the Court of Claims from State Fund 386, Appraisal Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0386- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$1,406

0386- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,200

Section 255. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, DHS Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0408- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$5,200

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0421- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,621

Section 265. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0438- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$370
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$508

Section 270. The following named amounts are appropriated to the Court of Claims from Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0447- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$55

Section 275. The following named amounts are appropriated to the Court of Claims from State Fund 483, Secretary of State Special Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

		No. 02-CC-5221 Saber Consulting. Debt, against the Secretary of State	$55,000
		No. 04-CC-0523, Vion Corporation. Debt, against the Secretary of State	286,850
0485- 52801- 4490- 0000		Total	$341,850

Section 280. The following named amounts are appropriated to the Court of Claims from Federal Fund 484, Nuclear Civil Protection Planning Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0484- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$542

Section 285. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

		No. 04-CC-2634, City of Chicago. Debt, against the Criminal Justice Information Authority	$50,672
		For payments of awards for lapsed appropriation claims less than $50,000	28,568
0488- 52801- 4490- 0000		Total	$79,240
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$16,322

Section 290. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0495- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$435
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$6,708

Section 295. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0497- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$2,076

Section 300. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0502- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$5,054
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$10,943

Section 305. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0514- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$804

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 04-CC-1283, DMS Pharmaceutical Group, Inc. Debt, against the Department of Corrections	$414,403
	For payments of awards for lapsed appropriation claims less than $50,000	58,423
0523- 52801- 4490- 0000	Total	$472,825
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$93

Section 315. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification System Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0537- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$11,848

Section 320. The following named amounts are appropriated to the Court of Claims from State Fund 549, Illinois Charity Bureau Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0549- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$4,336

Section 325. The following named amounts are appropriated to the Court of Claims from State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0550- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$700

Section 330. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0561- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$8,020
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,436

Section 335. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0566- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $646

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $8,851

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 573, Petroleum Resources Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0573- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $88

Section 345. The following named amounts are appropriated to the Court of Claims from State Fund 576, Pesticide Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0576- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,048

Section 350. The following named amounts are appropriated to the Court of Claims from State Fund 581, Juvenile Accountability Incentive Block Grant Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0581- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $15,264

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $48,797

Section 355. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0592- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $7,800

Section 360. The following named amounts are appropriated to the Court of Claims from State Fund 600, Whistleblower Reward and Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0600- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $7,282

Section 365. The following named amounts are appropriated to the Court of Claims from State Fund 611, Fund for Illinois' Future, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1539, Village of Roscoe. Debt, against the Department of Natural Resources $100,000

No. 04-CC-1740, Bronzeville Children's Museum. Debt, against the Department of Natural Resources 148,652

0611- 52801- 4490- 0000 Total..... $248,652

Section 370. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0614- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $36,734

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,329

Section 375. The following named amounts are appropriated to the Court of Claims from State Fund 621, International Tourism Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0621- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $31

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 622, Motor Vehicle License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0622- 52801- 4490- 0000 No. 04-CC-1098, Macon Resources. Debt, against the Department of Natural Resources $173,849

Section 385. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0632- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $127

Section 390. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0664- 52801- 4490- 0000 No. 04-CC-0672, Diversified Collection Services, Inc. Debt, against the Illinois Student Assistance Commission $99,952

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $15

Section 395. The following named amounts are appropriated to the Court of Claims from Federal Fund 700, USDA Women, Infants and Children Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0700- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $556

Section 400. The following named amounts are appropriated to the Court of Claims from State Fund 708, Illinois Standardbred Breeders Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0708- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $28

Section 405. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0711- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $4,127

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental Health Medicaid Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0718- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $67,284

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $63,685

Section 415. The following named amounts are appropriated to the Court of Claims from Federal Fund 726, Federal Industrial Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0726- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,980

Section 420. The following named amounts are appropriated to the Court of Claims from State Fund 729, Illinois Century Network Special Purposes Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0729- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $7,706

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

		No. 04-CC-0648, Golin/Harris International. Debt, against the Department of Public Health	$ 154,251
		No. 04-CC-2638, City of Chicago. Debt, against the Department of Public Health	902,046
		For payments of awards for lapsed appropriation claims less than $50,000	16,315
0733- 52801- 4490- 0000		Total	$1,072,612
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,070

Section 430. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0757- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$39,288
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,861

Section 435. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0763- 52801- 4490- 0000		No. 04-CC-2267, BBDO Chicago, Inc. Debt, against the Illinois Student Assistance Commission	$99,487
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$13,334

Section 440. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0765- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$452
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$154

Section 445. The following named amounts are appropriated to the Court of Claims from State Fund 795, Bank and Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

		No. 02-CC-3993, John Conkright, Gregg Goodman, Joseph Koppeis, et al. Refund, against the Office of Banks and Real Estate	$ 6,800
		No. 04-CC-3663, Price Waterhouse Coopers LLP. Debt, against the Office of Banks & Real Estate	103,192
0795- 52801- 4490- 0000		Total	$109,992
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,549

Section 450. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0796- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$1,309
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$488

Section 455. The following named amounts are appropriated to the Court of Claims from State Fund 801, Attorney General's State Projects and Court Ordered Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0801- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$289

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 802, Personal Property Tax Replacement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0802- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,005

Section 465. The following named amounts are appropriated to the Court of Claims from State Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0821- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$1,170
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,857

Section 470. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 97-CC-4339 Kimmins Thermal Corp. Contract, against the Environmental Protection Agency	$70,261
	For payments of awards for lapsed appropriation claims less than $50,000	418
0828- 52801- 4490- 0000	Total	$70,679
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,039

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0850- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$1,130
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$48

Section 480. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal and Child Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0872- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$4,600
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,789

Section 485. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0873- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$39,000

Section 490. The following named amounts are appropriated to the Court of Claims from State Fund 879, Traffic and Criminal Conviction Surcharge Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0879- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$62,755
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,500

Section 495. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra-Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0883- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,480

Section 500. The following named amounts are appropriated to the Court of Claims from State Fund 886, Criminal Justice Information Systems Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0886-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$46,200
		1993		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$28

Section 505. The following named amounts are appropriated to the Court of Claims from Federal Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0896-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$807

Section 510. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0903-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$777

Section 515. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0905-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$155

Section 520. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0906-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$15

Section 525. The following named amounts are appropriated to the Court of Claims from State Fund 909, Illinois Wildlife Preservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0909-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$800

Section 530. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0911-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$14,271

Section 535. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0957-	52801-	1993-	0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$281

Section 540. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0962-	52801-	4490-	0000	For payments of awards for lapsed appropriation claims less than $50,000	$906
		1993		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$6,601

Section 545. The following named amounts are appropriated to the Court of Claims from State Fund 963, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0963- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $8,275

Section 550. The following named amounts are appropriated to the Court of Claims from State Fund 971, Build Illinois Bond Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0971- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $734

Section 555. The following named amounts are appropriated to the Court of Claims from State Fund 973, Illinois Capital Revolving Loan Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0973- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $800

Section 560. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0980- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $2,398

Section 565. The following named amounts are appropriated to the Court of Claims from Federal Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0991- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $2,337

Section 570. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0997- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $394

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 528: Senate Bill 3340, Article 49, $38,839,391; Article 50, $9,287,991)

GRAND TOTAL, AGENCY 528: $48,127,382.

DEAF AND HARD OF HEARING COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

0001- 52601-	1120- 0000	For Personal Services	$405,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	65,400
	1170	For State Contributions to Social Security	29,700
	1200	For Contractual Services	61,600
	1290	For Travel	19,600
	1300	For Commodities	11,700
	1302	For Printing	5,900
	1500	For Equipment	1,500
	1700	For Telecommunications Services	18,600
	1800	For Operation of Automotive Equipment	2,400
	1910	For Expenses relative to the operation of the Commission	28,900
		Total	$651,200

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL, AGENCY 526: $651,200

DRYCLEANER ENVIRONMENTAL RESPONSE TRUST FUND COUNCIL

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 31

0548- 52501- 1900- 0000 Section 5. The sum of $7,619,700, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

0024 Section 10. The sum of $380,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 4, Section 1 of Public Act 93-62, is reappropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL, AGENCY 525: $8,000,000)

EAST ST. LOUIS FINANCIAL ADVISORY AUTHORITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 69

0001- 52901- 1900- 0000 Section 5. The amount of $243,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 529: $243,400

ENVIRONMENTAL PROTECTION AGENCY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 24

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

0001- 53201- 1120- 0000	For Personal Services	$590,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	95,200
1170	For State Contributions to Social Security	45,100
1200	For Contractual Services	9,100
1290	For Travel	6,900
1300	For Commodities	17,600
1302	For Printing	0
1500	For Equipment	2,900
1700	For Telecommunications Services	19,000
1800	For Operation of Auto Equipment	8,400
	Total	$795,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

	Payable from U.S. Environmental Protection Fund:	
0065- 53201- 1200- 0000	For Contractual Services	$1,608,600
	Payable from Underground Storage Tank Fund:	
0072	For Contractual Services	221,800
	Payable from Solid Waste Management Fund:	
0078	For Contractual Services	243,800
	Payable from Subtitle D Management Fund:	
0089	For Contractual Services	88,700
	Payable from Clean Air Act Permit Fund:	
0091	For Contractual Services	1,155,800
	Payable from Water Revolving Fund:	
0270	For Contractual Services	605,700
	Payable from Community Water Supply Laboratory Fund:	
0288	For Contractual Services	108,100
	Payable from Used Tire Management Fund:	
0294	For Contractual Services	117,000
	Payable from Conservation 2000 Fund:	
0608	For Contractual Services	29,400
	Payable from Hazardous Waste Fund:	
0828	For Contractual Services	326,700
	Payable from Environmental Protection Permit and Inspection Fund:	
0944	For Contractual Services	406,800
	Payable from Vehicle Inspection Fund:	
0963	For Contractual Services	493,500
	Payable from the Clean Water Fund:	
0731	For Contractual Services	290,000
	Total	$5,695,900

0065- 53201- 1910- 0000 Section 15. The sum of $972,300, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

0074- 53201- 1900- 0000 Section 20. The sum of $275,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

0065- 53201- 1900- 0000 Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection

Agency for all costs associated with the development and implementation of Illinois Environmental Facts On-Line.

0065- 53201- 1910- 0200 Section 30. The sum of $442,900, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

0049- 53201- 1910- 0000 Section 35. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

0944- 53201- 1910- 0000 Section 40. The sum of $236,200, or so much thereof as may be necessary, is appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for development of environmental planning activities.

0845- 53201- 4479- 0000 Section 45. The amount of $4,995,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

0065- 53210-	1120- 0000	For Personal Services	$2,978,700
	1129	For Employee Retirement Contributions Paid by Employer	89,400
	1161	For State Contributions to State Employees' Retirement System	479,800
	1170	For State Contributions to Social Security	227,900
	1180	For Group Insurance	660,000
	1200	For Contractual Services	1,425,700
	1290	For Travel	120,800
	1300	For Commodities	132,000
	1302	For Printing	40,000
	1500	For Equipment	600,000
	1700	For Telecommunications Services	195,300
	1800	For Operation of Auto Equipment	46,800
	1900- 0100	For Use by the City of Chicago	374,600
	0400	For Expenses Related to the Development and Implementation of a Targeted Clean Air Information and Education Program	1,050,000
		Total	$8,421,000

Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:

0944- 53210-	1120- 0000	For Personal Services	$2,805,000
	1920	For Other Expenses	2,065,500
	9939	For Refunds	150,000
		Total	$5,020,500

Payable from the Vehicle Inspection Fund:

0963- 53210-	1120- 0000	For Personal Services	$ 4,548,600
	1129	For Employee Retirement Contributions Paid by Employer	136,500
	1161	For State Contributions to State Employees' Retirement System	732,600
	1170	For State Contributions to Social Security	400,000
	1180	For Group Insurance	1,164,000
	1200- 0100	For Vehicle Inspections, including prior year costs	51,934,800
	1200- 0000	For Contractual Services	1,656,300
	1290	For Travel	50,000
	1300	For Commodities	20,000
	1302	For Printing	359,000
	1500	For Equipment	100,000

0963- 53210- 1700- 0000	For Telecommunications	$ 125,000
1800	For Operation of Auto Equipment	30,000
	Total	$61,256,800

Section 55. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

0091- 53210- 1900- 0000	For Personal Services and Other Expenses of the Program	$13,850,000
9939	For Refunds	150,000
	Total	$14,000,000

0074- 53210- 1900- 0000 Section 60. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of funding clean air activities.

0845- 53210- 1900- 0000 Section 65. The sum of $37,100, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for the purpose of funding an on-site monitor at the Robbins Resource Recovery Incinerator, Robbins, Illinois.

Section 70. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

0422- 53210- 1910- 0000	For Personal Services and Other Expenses	$ 200,000
4900	For Grants and Rebates	2,000,000
	Total	$2,200,000

0738- 53210- 1900- 0000 Section 75. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

0074- 53210- 1900- 0100 Section 80. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 85. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

0288- 53220- 1900- 0000	For Personal Services and Other Expenses of the Program	$3,351,400
6600	For Permanent Improvements	7,600
	Total	$3,359,000

0336- 53220- 1910- 0000 Section 90. The sum of $742,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

0074- 53220- 1910- 0000 Section 95. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

0065- 53230-	1120- 0000	For Personal Services	$2,912,800
	1129	For Employee Retirement Contributions Paid by Employer	87,400
	1161	For State Contributions to State Employees' Retirement System	469,200
	1170	For State Contributions to Social Security	225,000
	1180	For Group Insurance	540,000
	1200	For Contractual Services	850,000
	1290	For Travel	60,000
	1300	For Commodities	70,000
	1302	For Printing	60,000
	1500	For Equipment	110,000
	1700	For Telecommunications Services	230,000
	1800	For Operation of Auto Equipment	43,100
	1900- 0200	For Use by the Office of the Attorney General	25,000
	0300	For Underground Storage Tank Program	2,268,500
		Total	$7,951,000

Section 105. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

0065- 53230-	1120- 0200	For Personal Services	$ 2,288,200
	1129	For Employee Retirement Contributions Paid by Employer	68,700
	1161	For State Contributions to State Employees' Retirement System	368,600
	1170	For State Contributions to Social Security	177,000
	1180	For Group Insurance	510,000
	1200	For Contractual Services	280,000
	1290	For Travel	95,000
	1300	For Commodities	100,000
	1302	For Printing	10,000
	1500	For Equipment	181,000
	1700	For Telecommunications Services	70,000
	1800	For Operation of Auto Equipment	65,000
	1200- 0300	For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	9,000,000
		Total	$13,213,500

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

0072- 53230-	1120- 0000	For Personal Services	$ 2,515,600
	1129	For Employee Retirement Contributions Paid by Employer	75,500
	1161	For State Contributions to State Employees' Retirement System	405,200
	1170	For State Contributions to Social Security	193,200
	1180	For Group Insurance	488,000
	1200	For Contractual Services	290,000
	1290	For Travel	32,000
	1300	For Commodities	15,000
	1500	For Equipment	105,000
	1700	For Telecommunications Services	25,000
	1800	For Operation of Auto Equipment	10,700
	4400	For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation	70,000,000
		Total	$74,155,200

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

0828- 53230-	1120- 0000	For Personal Services	$ 328,800
	1129	For Employee Retirement Contributions Paid by Employer	9,900
	1161	For State Contributions to State Employees' Retirement System	53,000
	1170	For State Contributions to Social Security	26,000
	1180	For Group Insurance	59,000
	1200	For Contractual Services	600,000
	1290	For Travel	6,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	47,000
	1700	For Telecommunications Services	10,000
	1800	For Operation of Auto Equipment	21,000
	1910	For Personal Services and Other Expenses Related to Removal or Remedial Actions and for Expenses Related to Reviewing the Performance of Response Actions Pursuant to Title XVII of the Environmental Protection Act	4,015,800
	1200- 0100	For Contractual Services for Site Remediations, including costs in Prior Years	22,000,000
		Total	$27,176,500

Section 120. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

0944- 53230-	1120- 0000	For Personal Services	$3,238,000
	1129	For Employee Retirement Contributions Paid by Employer	97,200
	1161	For State Contributions to State Employees' Retirement System	521,600
	1170	For State Contributions to Social Security	247,700
	1180	For Group Insurance	708,000
	1200	For Contractual Services	585,600
	1290	For Travel	12,000
	1300	For Commodities	39,000
	1302	For Printing	34,000
	1500	For Equipment	57,500
	1700	For Telecommunications Services	21,300
	1800	For Operation of Auto Equipment	30,000
		Total	$5,591,900

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

0078- 53230-	1120- 0000	For Personal Services	$4,190,800
	1129	For Employee Retirement Contributions Paid by Employer	125,800
	1161	For State Contributions to State Employees' Retirement System	675,000
	1170	For State Contributions to Social Security	330,000
	1180	For Group Insurance	1,025,000
	1200	For Contractual Services	193,800
	1290	For Travel	80,000
	1300	For Commodities	15,000
	1302	For Printing	30,000
	1500	For Equipment	52,000
	1700	For Telecommunications Services	86,000
	1800	For Operation of Auto Equipment	24,000
	9939	For Refunds	20,000
	4470- 0100	For financial assistance to units of local government for operations under delegation agreements	750,000
		Total	$7,597,400

Section 130. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

0078- 53230-	1900- 0000	Payable from the Solid Waste Management Fund	$3,058,000
0074		Payable from the Special State Projects Trust Fund	$750,000

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

0294- 53230-	1120- 0000	For Personal Services	$1,300,300
	1129	For Employee Retirement Contributions Paid by Employer	39,100
	1161	For State Contributions to State Employees' Retirement System	209,500
	1170	For State Contributions to Social Security	99,500
	1180	For Group Insurance	312,000
	1200	For Contractual Services	2,589,400
	1290	For Travel	32,000
	1300	For Commodities	15,000
	1302	For Printing	2,000
	1500	For Equipment	100,000
	1700	For Telecommunications Services	14,700
	1800	For Operation of Auto Equipment	8,000
		Total	$4,721,500

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

0089- 53230-	1120- 0000	For Personal Services	$ 961,900
	1129	For Employee Retirement Contributions Paid by Employer	28,900
	1161	For State Contributions to State Employees' Retirement System	155,000
	1170	For State Contributions to Social Security	74,000
	1180	For Group Insurance	198,000
	1200	For Contractual Services	227,000
	1290	For Travel	27,300
	1300	For Commodities	12,000
	1500	For Equipment	41,000
	1700	For Telecommunications	12,000
	1800	For Operation of Auto Equipment	9,000
		Total	$1,746,100

0945- 53230- 1900- 0000 Section 145. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

0282- 53230- 1910- 0000 Section 150. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 155. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

0214- 53230- 1910- 0000 For Personal Services and Other Expenses of the Program $1,257,400

0214- 53230- 4900- 0000 Section 160. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

0065- 53260-	1120- 0000	For Personal Services	$ 6,337,400
	1129	For Employee Retirement Contributions Paid by Employer	190,200
	1161	For State Contributions to State Employees' Retirement System	1,020,800

0065- 53260-	1170- 0000	For State Contributions to Social Security		$ 484,800
	1180	For Group Insurance		1,452,000
	1200	For Contractual Services		2,337,000
	1290	For Travel		113,900
	1300	For Commodities		67,600
	1302	For Printing		58,200
	1500	For Equipment		436,500
	1700	For Telecommunications Services		178,600
	1800	For Operation of Auto Equipment		61,500
	1900- 0100	For Use by the Department of Public Health		703,000
	0000	For non-point source pollution management and special water pollution studies including costs in prior years		10,950,000
	0200	For all costs associated with the Drinking Water Operator Certification Program, including costs in prior years		2,300,000
	0500	For Water Quality Planning, including costs in prior years		350,000
	0800	For Use by the Department of Agriculture		100,000
		Total		$27,141,500

Section 170. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

0828- 53260-	1120- 0000	For Personal Services	$265,400
	1129	For Employee Retirement Contributions Paid by Employer	8,000
	1161	For State Contribution to State Employees' Retirement System	42,800
	1170	For State Contribution to Social Security	20,300
	1180	For Group Insurance	60,000
	1200	For Contractual Services	29,000
	1290	For Travel	6,000
	1300	For Commodities	6,000
	1500	For Equipment	27,000
	1700	For Telecommunications	9,800
	1800	For Operation of Automotive Equipment	2,000
		Total	$476,300

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

0944- 53260-	1120- 0000	For Personal Services	$1,518,300
	1129	For Employee Retirement Contributions Paid by Employer	45,600
	1161	For State Contribution to State Employees' Retirement System	244,600
	1170	For State Contribution to Social Security	116,100
	1180	For Group Insurance	360,000
	1200	For Contractual Services	118,500
	1290	For Travel	28,200
	1300	For Commodities	38,400
	1302	For Printing	6,000
	1500	For Equipment	95,400
	1700	For Telecommunications Services	30,500
	1800	For Operation of Automotive Equipment	22,800
		Total	$2,624,400

Section 180. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000 Fund to the Environmental Protection Agency for the purpose of funding lake management activities required by the Illinois Lake Management Program:

0608- 53260-	1900- 0000	For Personal Services and Other Expenses of the Program	$ 570,600
	4400	For Financial Assistance	1,000,000
		Total	$1,570,600

0608- 53260- 4400- 0024 Section 185. The sum of $3,462,339, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purpose in Article 1, Sections 43 and 44 of

Public Act 93-96, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance under the Illinois Lake Management Program.

0731- 53260- 1900- 0000 Section 190. The amount of $6,430,300, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

0731- 53260- 1900- 0000 Section 191. The amount of $1,400,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

0270- 53260- 1910- 0000		For Administrative Costs of Water Pollution Control Revolving Loan Program	$ 2,324,200
	0100	For Program Support Costs of Water Pollution Control Program	7,040,400
	0200	For Administrative Costs of the Drinking Water Revolving Loan Program	1,350,200
	0400	For Program Support Costs of the Drinking Water Program	1,694,700
	0300	For Wellhead Protection, capacity development and technical assistance to public water supplies	1,241,700
		Total	$13,651,200

0270- 53260- 4900- 0100 0124 Section 200. The sum of $272,000,000, new appropriation, is appropriated, and the sum of $317,138,705, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 47 of Public Act 93-96, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0270- 53260- 4900- 0200 0224 Section 205. The sum of $153,000,000, new appropriation, is appropriated, and the sum of $153,264,428, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 48 of Public Act 93-96, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

0074- 53260- 1900- 0000 Section 210. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division.

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

0277- 53270- 1200- 0000		For Contractual Services	$12,500
	1302	For Printing	0
	1700	For Telecommunications Services	4,000
	9939	For Refunds	1,000
		Total	$17,500

Payable from the Environmental Protection Permit and Inspection Fund:

0944- 53270- 1120- 0000		For Personal Services	$647,400
	1129	For Employee Retirement Contributions Paid by Employer	19,500

0944- 53270- 1161- 0000	For State Contributions to State Employees' Retirement System	$104,300
1170	For State Contributions to Social Security	49,600
1180	For Group Insurance	132,000
1200	For Contractual Services	5,900
1266	For Court Reporting Costs	4,000
1290	For Travel	5,000
1600	For Electronic Data Processing	1,000
1700	For Telecommunications Services	7,200
	Total	$975,900

Payable from the Clean Air Act Permit Fund:

0091- 53270- 1120- 0000	For Personal Services	$ 689,700
1129	For Employee Retirement Contributions Paid by Employer	20,700
1161	For State Contributions to State Employees' Retirement System	111,100
1170	For State Contributions to Social Security	52,800
1180	For Group Insurance	168,000
1200	For Contractual Services	10,000
	Total	$1,052,300

0294- 53270- 1900- 0000 Section 220. The amount of $17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 101

0551- 53230- 4470- 0097 Section 5. The sum of $405,318, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 24 of Public Act 93-96, is reappropriated to the Environmental Protection Agency from the Anti-Pollution Fund for payment of claims submitted, including claims submitted in prior years, to the state and approved for payment under the Leaking Underground Storage Tank Program established in Title XVI of the Environmental Protection Act.

0551- 53260- 1993- 0023 Section 10. The sum of $8,942,405, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purpose in Article 1, Section 49 of Public Act 93-96, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

0551- 53260- 1993- 0024 Section 15. The sum of $6,657,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purpose in Article 1, Section 49 of Public Act 93-96, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

0551- 53260- 4473- 0586 Section 20. The sum of $5,848,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 50 of Public Act 93-96, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

0971- 53201- 4473- 0090 Section 25. The amount of $69,418,228, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from reappropriations heretofore made for such purposes in Article 5, Division FY86-FY93, Section 10B of Public Act 93-0587, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

0971- 53230- 1993- 0023 Section 30. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 3 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

0971- 53230- 1993- 0024 Section 35. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 3 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

0971- 53230- 1993- 0124 Section 40. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 4, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

0971- 53260- 1900- 0023 Section 45. The sum of $1,296,236, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 25 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 532: Senate Bill 3340, Article 24, $1,231,181,372; Article 101 $106,568,182)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

0001- 53201- 1129- 0000 For Employee Retirement Contributions Paid by Employer $571

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 532: Senate Bill 3361, Article 16, $1,245)

GRAND TOTAL AGENCY 532: $1,337,750,125

EXECUTIVE ETHICS COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 35

0001- 51001- 1900- 0000 Section 5. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 510: $650,000

OFFICE OF EXECUTIVE INSPECTOR GENERAL

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 34

0001- 50901- 1900- 0000 Section 5. The sum of $5,737,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 509: $5,737,700)

GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

0001- 50701-	1120- 0000	For Personal Services	$2,112,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	340,200
	1170	For State Contributions to Social Security	160,800
	1200	For Contractual Services	192,000
	1290	For Travel	86,400
	1300	For Commodities	6,700
	1302	For Printing	34,600
	1500	For Equipment	15,300
	1600	For Electronic Data Processing	134,400
	1700	For Telecommunications Services	81,600
		Total	$3,164,000

0141- 50701- 1910- 0000 Section 10. The amount of $1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

0971- 50701- 1910- 0000 Section 15. The amount of $425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

0970- 50701- 8800- 0000 Section 20. The amount of $255,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

0568- 50701- 1910- 0000 Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

0105- 50701- 8800- 0000 Section 30. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 507: $274,087,000

GUARDIANSHIP AND ADVOCACY COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 56

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

0001- 53701-	1120- 0000	For Personal Services	$5,935,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	955,900
	1170	For State Contributions to Social Security	451,100
	1200	For Contractual Services	240,400
	1290	For Travel	158,000
	1300	For Commodities	13,400
	1302	For Printing	13,000
	1500	For Equipment	7,900
	1600	For Electronic Data Processing	21,400
	1700	For Telecommunications Services	242,900
	1800	For Operation of Auto Equipment	7,300
		Total	$8,046,600

0297- 53701- 1900- 0000 Section 10. The sum of $187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 537: Senate Bill 3340, Article 56, $8,234,300)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 45

Section 5. The following named sums, or so much thereof as may be necessary, Respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

0001- 53701- 1129- 0000 For Employee Retirement Contributions Paid by Employer $6,528

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 537: Senate Bill 3361, Article 45, $6,528)

GRAND TOTAL, AGENCY 537: $8,240,828

HISTORIC PRESERVATION AGENCY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

0001- 54105-	1120- 0000	For Personal Services	$1,049,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	169,000
	1170	For State Contributions to Social Security	80,300
	1200	For Contractual Services	127,800
	1290	For Travel	13,100
	1300	For Commodities	5,300
	1302	For Printing	76,600
	1600	For Electronic Data Processing	40,800
	1700	For Telecommunications Services	18,700
	1910	For Lincoln Legals	135,200
		Total	$1,715,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54105-	1200- 0000	For Contractual Services	$ 55,000
	1300	For Commodities	1,000
	1302	For Printing	16,300
	1500	For Equipment	1,000
	1900	For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	225,000
	0100	For research projects associated with Abraham Lincoln	200,000
		Total	$498,300

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54110-	1120- 0000	For Personal Services	$ 905,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	145,800
	1170	For State Contributions to Social Security	68,400
	1200	For Contractual Services	18,800
	1290	For Travel	4,400
	1300	For Commodities	12,100
	1302	For Printing	1,200
	1500	For Equipment	27,400
	1700	For Telecommunications Services	9,300
	1910	For On-Line Computer Library Center (OCLC)	51,200
	0100	For Purchase and Care of Lincolniana	18,600
		Total	$1,262,000

0538- 54110- 1910- 0000 Section 15. The sum of $225,000 or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the

ordinary and contingent expenses of the Historical Library including microfilming Illinois newspapers and manuscripts and performing genealogical research.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54120-	1120- 0000	For Personal Services	$547,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	88,200
	1170	For State Contributions to Social Security	40,700
	1200	For Contractual Services	32,400
	1290	For Travel	5,500
	1300	For Commodities	2,300
	1700	For Telecommunications	11,600
	1900	For the Main Street Program	163,700
	6900	For Access Improvements to Historic Places	100,000
		Total	$991,900

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54120-	1120- 0000	For Personal Services	$ 343,400
	1129	For Employee Retirement Contributions Paid by Employer	10,300
	1161	For State Contributions to State Employees' Retirement System	55,300
	1170	For State Contributions to Social Security	26,300
	1180	For Group Insurance	96,000
	1200	For Contractual Services	59,000
	1290	For Travel	26,000
	1300	For Commodities	3,000
	1302	For Printing	1,000
	1500	For Equipment	2,000
	1600	For Electronic Data Processing	5,000
	1700	For Telecommunications Services	13,000
	1900	For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	662,800
		Total	$1,303,100

0538- 54120- 4400- 0000 Section 25. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0538- 54120- 4400- 0024 Section 30. The sum of $90,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3a of Public Act 93-0093, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0538- 54120- 4400- 0023 Section 35. The sum of $44,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3b of Public Act 93-0093, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation

with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0001- 54120- 4400- 0122 Section 40. The sum of $23,764, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3d of Public Act 93-0093, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

0001- 54120- 4400- 0000 Section 43. The amount of $250,000 is appropriated from the General Revenue Fund to the Illinois Historic Preservation Agency for a grant for the establishment of the Vernon Jarret Museum of Civil Rights.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54130- 1120- 0000	For Personal Services	$1,130,800
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	182,100
1170	For State Contributions to Social Security	86,600
1200	For Contractual Services	312,200
1290	For Travel	2,100
1300	For Commodities	16,200
1302	For Printing	1,300
1700	For Telecommunications Services	22,800
1800	For Operation of Auto Equipment	12,000
1993	For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment	0
	Total	$1,766,100

0538- 54130- 1910- 0000 Section 50. The sum of $200,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54140- 1120- 0000	For Personal Services	$4,737,400
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	763,000
1170	For State Contributions to Social Security	362,500
1200	For Contractual Services	861,700
1290	For Travel	16,700
1300	For Commodities	145,300
1500	For Equipment	47,500
1700	For Telecommunications Services	62,600
1800	For Operation of Auto Equipment	42,000
	Total	$7,038,600

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54140- 1120- 0000	For Personal Services	$ 38,000
1129	For Employee Retirement Contributions Paid by Employer	1,100
1161	For State Contributions to State Employees' Retirement System	6,100
1170	For State Contributions to Social Security	2,950
1180	For Group Insurance	12,000
1200	For Contractual Services	150,000
1290	For Travel	5,000
1300	For Commodities	35,000
1500	For Equipment	25,000
1700	For Telecommunications Services	5,000
1800	For Operation of Auto Equipment	10,000
1900	For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	100,000
6600	For Permanent Improvements	75,000
	Total	$465,150

0538- 54140- 1900- 0100 Section 60. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

0001- 54140- 6900- 0100 Section 65. The sum of $196,300, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

0001- 54140- 1910- 0000 Section 70. The sum of $235,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 75. The amounts appropriated for repairs and maintenance and other capital improvements in Section 5b of this Article for repairs and/or replacements, and miscellaneous capital improvements at the agency's various historical sites, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials, and all other types of repairs and maintenance, and capital improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

0776- 54150- 1910- 0000 Section 80. The sum of $7,655,950, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.

(Total Agency 541: Senate Bill 3340, Article 33, $24,712,059)

ARTICLE 102

0141- 54120- 4400- 0221 Section 5. The sum of $1,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 5c of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for a grant to the Lake County Forest Preserve District for planning, construction and renovation of the Adlai Stevenson Home State Historic Site.

0141- 54140- 6600- 0120 Section 10. The sum of $437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 12 of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

0141- 54140- 6600- 0220 Section 15. The sum of $460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 13 of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

0971- 54140- 4900- 0024 Section 20. The sum of $-0-, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Section 19 of Public Act 93-0587, as amended, is reappropriated from the Build Illinois Bond Fund to the Historic Preservation Agency for repairs, renovation and expansion of historic structures used for training.

(Total Agency 541: Senate Bill 3340, Article 102 $1,897,800)

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 541: Senate Bill 3340, Article 33, $24,712,059; Article 102, $1,897,800)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

0001- 54105- 1129- 0000 For Employee Retirement Contributions Paid By Employer $450

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54110- 1129- 0000 For Employee Retirement Contributions Paid By Employer $869

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54120- 1129- 0000 For Employee Retirement Contributions Paid By Employer $170

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54130- 1129- 0000 For Employee Retirement Contributions Paid By Employer $1,293

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54140- 1129- 0000 For Employee Retirement Contributions Paid By Employer $4,690

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 541: Senate Bill 3361, Article 29, $7,472)

GRAND TOTAL AGENCY 541: $26,617,331

HUMAN RIGHTS COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 62

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

0001- 54201- 1120- 0000	For Personal Services	$ 960,800
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	154,800
1170	For State Contributions to Social Security	73,500
1200	For Contractual Services	161,300
1290	For Travel	29,300
1300	For Commodities	12,700
1302	For Printing	4,400
1500	For Equipment	13,600
1600	For Electronic Data Processing	2,900
1700	For Telecommunications Services	26,300
	Total	$1,439,600

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 542: Senate Bill 3340, Article 62, $1,439,600)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 47

Section 5. The following named amounts, or so much thereof as may be necessary, Respectively, are appropriated to the Human Rights Commission for the objects and Purposes hereinafter enumerated:

HUMAN RIGHTS COMMISSION

Payable from General Revenue Fund:

0001- 54201- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$170

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 542: Senate Bill 3361, Article 47, $170)

GRAND TOTAL AGENCY 542: $1,439,770

ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 57

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Federal Fund:

0131- 55801- 1120- 0000	For Personal Services	$ 663,300
1129	For Employee Retirement Contributions Paid By Employer	19,900
1161	For State Contributions to the State Employees' Retirement System	106,800
1170	For State Contributions to Social Security	50,800
1180	For Group Insurance	168,000
1200	For Contractual Services	469,700
1290	For Travel	43,000
1300	For Commodities	30,000
1302	For Printing	37,500
1500	For Equipment	15,000
1600	For Electronic Data Processing	25,000
1700	For Telecommunications Services	45,000
	Total	$1,674,000

0131- 55801- 4400- 0000 Section 10. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 558: $4,174,000

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

0001- 54601-	1120- 0000	For Personal Services	$1,279,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	206,100
	1170	For State Contributions to Social Security	100,800
	1200	For Contractual Services	652,000
	1290	For Travel	16,300
	1300	For Commodities	15,450
	1302	For Printing	16,300
	1500	For Equipment	2,900
	1600	For Electronic Data Processing	263,100
	1700	For Telecommunications Services	82,200
	1800	For Operation of Auto Equipment	6,700
		Total	$2,641,150

Payable from Criminal Justice Information Systems Trust Fund:

0886- 54601-	1120- 0000	For Personal Services	$ 879,300
	1129	For Employee Retirement Contributions Paid by Employer	26,400
	1161	For State Contributions to State Employees' Retirement System	141,600
	1170	For State Contributions to Social Security	68,000
	1180	For Group Insurance	204,000
	1200	For Contractual Services	233,650
	1290	For Travel	14,150
	1300	For Commodities	6,100
	1302	For Printing	4,000
	1500	For Equipment	4,500
	1600	For Electronic Data Processing	1,177,450
	1700	For Telecommunications Services	241,000
	1800	For Operation of Auto Equipment	7,400
		Total	$3,007,550

0488- 54601- 4400- 0000 Section 10. The sum of $39,579,300, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants to state agencies:

0001- 54601- 4479- 0000	Payable from the General Revenue Fund	$ 960,000
0488	Payable from the Criminal Justice Trust Fund	13,359,600
	Total	$14,319,600

Section 20. The following named sums, or so much thereof as needed, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

0001- 54601- 1900- 0000	Payable from the General Revenue Fund	$ 796,800
0488	Payable from the Criminal Justice Trust Fund	5,600,000
	Total	$6,396,800

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

0488- 54601- 1900- 0100	Payable from the Criminal Justice Trust Fund	$1,700,000
0335	Payable from the Criminal Justice Information Projects Fund	200,000
	Total	$1,900,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:

0156- 54601- 1120- 0000	For Personal Services	$ 203,950
1920	For other Ordinary and Contingent Expenses	206,000
4900	For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act	7,000,000
9939	For Refunds	50,000
	Total	$7,459,950

0488- 54601- 4900- 0100 Section 35. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 40. The following amount, or so much thereof as may be necessary, is appropriated to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program:

0581- 54601- 4900- 0000	Payable from the Juvenile Accountability Incentive Block Grant Trust Fund	$17,540,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 546: Senate Bill 3340, Article 80, $132,844,350)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 71

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority

OPERATIONS

Payable from General Revenue Fund:

0001- 54601- 1129- 0000 For Employee Retirement Contributions Paid by Employer $462

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 546: Senate Bill 3361, Article 71, $462)

GRAND TOTAL AGENCY 546: $132,844,812

ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 3A

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

0001- 54801- 1120- 0000	For Personal Services	$ 960,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	154,600
1170	For State Contributions to Social Security	73,400
1200	For Contractual Services	163,200
1290	For Travel	24,000
1300	For Commodities	4,800
1302	For Printing	2,900
1500	For Equipment	24,000
1600	For Electronic Data Processing	22,100
1700	For Telecommunications Services	25,900
1800	For Operation of Automotive Equipment	3,800
	Total	$1,458,700

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 548: $1,458,700

ILLINOIS EMERGENCY MANAGEMENT AGENCY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 76

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

0001- 58805- 1120- 0000	For Personal Services	$ 590,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	95,000
1170	For State Contributions to Social Security	45,250
1200	For Contractual Services	368,600
1290	For Travel	3,800
1300	For Commodities	3,500
1302	For Printing	7,600
1500	For Equipment	6,900
1600	For Electronic Data Processing	19,600
1700	For Telecommunications	15,200
1800	For Operation of Auto Equipment	5,300
1900	For Training and Education	206,300
	Total	$1,367,050

Payable from Radiation Protection Fund:

0067- 58805- 1120- 0000	For Personal Services	$186,900
1129	For Employee Retirement Contributions Paid by Employer	5,600
1161	For State Contributions to State Employees' Retirement System	30,100
1170	For State Contributions to Social Security	14,300
1180	For Group Insurance	48,000
1200	For Contractual Services	220,800
1290	For Travel	10,000
1300	For Commodities	5,400
1302	For Printing	51,500
1600	For Electronic Data Processing	42,700
1700	For Telecommunications Services	11,700
1800	For Operation of Auto Equipment	16,100
	Total	$643,100

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58805- 1120- 0000	For Personal Services	$2,406,650
1129	For Employee Retirement Contributions Paid by Employer	72,200
1161	For State Contributions to State Employees' Retirement System	387,600
1170	For State Contributions to Social Security	184,150
1180	For Group Insurance	540,000
1200	For Contractual Services	762,200
1290	For Travel	18,300
1300	For Commodities	54,500
1302	For Printing	2,000
1500	For Equipment	61,500
1600	For Electronic Data Processing	32,300
1700	For Telecommunications Services	26,200
1800	For Operation of Auto Equipment	31,250
	Total	$4,578,850

Payable from Nuclear Civil Protection Planning Fund:

0484- 58805- 1900- 0400	For Federal Projects	$ 300,000

Payable from the Emergency Management Preparedness Fund:

0526- 58805- 1900- 0000	For an Emergency Management Preparedness Program	5,675,000

Payable from Federal Civil Preparedness Administrative Fund:

0497- 58805- 1900- 0000	For Training and Education	717,300

0497- 58805- 1900- 0100	For Terrorism Preparedness and Training costs in the current and prior years	$281,093,000
	Total	$287,785,300

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

0001- 58805- 1900- 0100	For disaster relief costs incurred in current and prior years	$839,500

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware Assistance Fund:

0492- 58805- 4400- 0000	For Communications and Warning Systems	$ 500,000
0100	For Emergency Operating Centers	500,000
	Payable from the Federal Civil Preparedness Administrative Fund:	
0497- 58805- 4400- 0100	For Urban Search and Rescue	2,000,000
	Total	$3,000,000

0001- 58805- 1900- 0122 Section 15. The amount of $444,789, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Public Act 93-68, Article 1, Section 8, is reappropriated from the General Revenue Fund to the Illinois Emergency Management Agency for providing services and for costs associated with homeland security.

0067- 58805- 1900- 0000 Section 20. The sum of $63,300, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

0588- 58805- 4900- 0000 Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated to the Illinois Emergency Management Agency from the September 11th Fund for grants, contracts and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

0001- 58815- 1120- 0000	For Personal Services	$1,137,400
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	183,200
1170	For State Contributions to Social Security	87,000
1200	For Contractual Services	84,700
1290	For Travel	6,000
1300	For Commodities	2,800
1302	For Printing	4,500
1500	For Equipment	38,400
1600	For Electronic Data Processing	10,600
1700	For Telecommunications	190,600
1800	For Operation of Auto Equipment	22,300
	Total	$1,767,500

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58815- 1120- 0000	For Personal Services	$ 810,300
1129	For Employee Retirement Contributions Paid by Employer	24,300
1161	For State Contributions to State Employees' Retirement System	130,500
1170	For State Contributions to Social Security	62,000
1180	For Group Insurance	240,000
1200	For Contractual Services	373,900
1290	For Travel	39,500
1300	For Commodities	54,300
1302	For Printing	4,000
1500	For Equipment	84,500
1600	For Electronic Data Processing	7,000
1700	For Telecommunications	383,500
1800	For Operation of Auto Equipment	18,000
	Total	$2,231,800

Payable from the Emergency Management Preparedness Fund:

0526- 58815- 1900- 0000	For an Emergency Management Preparedness Program	$1,500,000

Payable from Federal Civil Preparedness Administrative Fund:

0497- 58815- 1900- 0000	For Training and Education	$350,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

0067- 58820- 1120- 0000	For Personal Services	$2,634,000
1129	For Employee Retirement Contributions Paid by Employer	79,000
1161	For State Contributions to State Employees' Retirement System	424,200
1170	For State Contributions to Social Security	201,500
1180	For Group Insurance	516,000
1200	For Contractual Services	211,300
1290	For Travel	100,000
1300	For Commodities	13,200
1500	For Equipment	53,700
1600	For Electronic Data Processing	42,700
1700	For Telecommunications	11,700
1800	For Operation of Auto	37,000
9939	For Refunds	100,000
	Total	$4,424,300

0067- 58820- 4900- 0000 Section 40. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for reimbursing other governmental agencies for their assistance in responding to radiological emergencies.

0067- 58820- 1900- 0100 Section 45. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

0191- 58820- 1900- 0000 Section 50. The amount of $380,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58835- 1120- 0000	For Personal Services	$3,660,150
1129	For Employee Retirement Contributions Paid by Employer	109,800

0796- 58835-	1161- 0000	For State Contributions to State Employees' Retirement System	$ 589,500
	1170	For State Contributions to Social Security	280,000
	1180	For Group Insurance	612,000
	1200	For Contractual Services	651,800
	1290	For Travel	101,100
	1300	For Commodities	135,300
	1302	For Printing	4,000
	1500	For Equipment	152,700
	1600	For Electronic Data Processing	397,900
	1700	For Telecommunications Services	383,000
	1800	For Operation of Auto	14,500
		Total	$7,091,750

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

0001- 58840-	1120- 0000	For Personal Services	$ 394,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	63,500
	1170	For State Contributions to Social Security	30,100
	1300	For Commodities	1,000
	1302	For Printing	1,300
	1600	For Electronic Data Processing	5,100
	1700	For Telecommunications Services	8,200
	1800	For Operation of Automotive Equipment	6,500
		State Share of Individual and Household Grant Program for Disaster Declarations:	
	4400- 0100	In current year	299,700
	0400	In prior years	192,000
		Total	$1,001,400

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58840-	1120- 0000	For Personal Services	$ 437,050
	1129	For Employee Retirement Contributions Paid by Employer	13,100
	1161	For State Contributions to State Employees' Retirement System	70,400
	1170	For State Contributions to Social Security	33,450
	1180	For Group Insurance	108,000
	1200	For Contractual Services	82,250
	1290	For Travel	38,000
	1300	For Commodities	11,850
	1302	For Printing	6,000
	1500	For Equipment	20,800
	1600	For Electronic Data Processing	5,000
	1700	For Telecommunications Services	7,500
	1800	For Operation of Automotive Equipment	14,000
	4470	For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act including expenses incurred prior to July 1, 1997	650,000
		Total	$1,497,400

Payable from the Federal Aid Disaster Fund:

		Federal Share of Individual and Household Program for Disaster Declarations:	
0491- 58840-	4400- 0100	In Current Year	$ 21,000,000
	0400	In prior years	1,500,000
	1900- 0200	For State administration of the Individual and Household Grant Program	1,000,00
		For Federal Disaster Declarations:	
	4400- 0300	In Prior Years	45,000,000
	0000	In Current Year	30,000,000
	1900	For State administration of the Federal Disaster Relief Program	1,000,000
		Disaster Relief - Hazard Mitigation	
	4400- 0500	in Current Year	8,000,000

0491- 58840- 4400- 0600	in Prior Years	$ 35,000,000
1900- 0100	For State administration of the Hazard Mitigation Program	1,000,000
	Total	$143,500,000
	Payable from the Emergency Planning and Training Fund:	
0173- 58840- 1900- 0000	For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act	$ 150,000
	Payable from the Nuclear Civil Protection Planning Fund:	
0484- 58840- 1900- 0400	For Federal Projects	500,000
1910- 0500	For Flood Mitigation Assistance	3,000,000
	Total	$3,650,000
	Payable from the Federal Civil Preparedness Administrative Fund:	
0497- 58840- 1900- 0000	For Training and Education	$1,194,000
	Payable from the Emergency Management Preparedness Fund:	
0526- 58840- 1900- 0000	For Emergency Management Preparedness	$3,025,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

	Payable from Nuclear Safety Emergency Preparedness Fund:	
0796- 58845- 1120- 0000	For Personal Services	$1,567,900
1129	For Employee Retirement Contributions Paid by Employer	47,000
1161	For State Contributions to State Employees' Retirement System	252,500
1170	For State Contributions to Social Security	119,950
1180	For Group Insurance	300,000
1200	For Contractual Services	421,600
1290	For Travel	41,500
1300	For Commodities	72,100
1302	For Printing	4,000
1500	For Equipment	146,200
1600	For Electronic Data Processing	17,500
1700	For Telecommunications	28,000
1800	For Operation of Auto	14,500
	Total	$3,032,750
	Payable from Low-Level Radioactive Waste Facility Development and Operation Fund:	
0942- 58845- 9939- 0000	For Refunds for Overpayments made by Low-Level Waste Generators	$5,000

0067- 58845- 1900- 0000 Section 70. The sum of $1,865,450, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

0067- 58845- 1900- 0200 Section 75. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency to conduct studies, investigations, training, research and demonstrations relating to the control or measurement of radiation, the effects on health of exposure to radiation, and related problems under funding agreements with the Federal Government, interstate agencies or other sources.

0067- 58845- 1900- 0300 Section 80. The sum of $713,700, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

0796- 58845- 1900- 0000 Section 85. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse

the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

0882- 58845- 1900- 0000 Section 90. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

0942- 58845- 4900- 0000 Section 95. The sum of $828,550, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

0971- 58840- 6900- 0000 Section 100. The sum of $436,600, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Illinois Emergency Management Agency for the capital costs associated with the Gubernatorial Proclamation of disaster dated April 21, 2004, relating to Kankakee, LaSalle, Putnam, and Will Counties.

Section 105. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 100 until after the purpose and amounts have been approved in writing by the Governor.

Section 110. Certain Federal receipts shall be placed in the General Revenue Fund, pursuant to law and regulation, as reimbursement for the Federal share of expenditures made from General Revenue appropriations in Sections 5, 30, 60 and 100 of this Article. Other Federal receipts shall be paid into the proper trust fund and shall be available or expenditure only pursuant to the trust fund appropriations in Sections 5, 10, 30, 50, 60 and 100 of this Article or suitable appropriation made by the General Assembly.

ARTICLE 105

0497- 58805- 6900- 0024 Section 5. The amount of $9,335,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Public Act 93-68, Article 1, Section 3, as amended, is reappropriated from the Federal Civil Preparedness Fund to the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 588: Senate Bill 3340, Article 76, $478,117,089; Article 105, $9,335,600)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:
0001- 58805- 1129- 0000 For Employee Retirement Paid by Employer $80

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

0001- 58815- 1129- 0000 For Employee Retirement Paid by Employer $504

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

0001- 58840- 1129- 0000 For Employee Retirement Paid by Employer $71

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 588: Senate Bill 3361, Article 67, $655)

GRAND TOTAL AGENCY 588: $487,453,344

ILLINOIS FINANCE AUTHORITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 68

0001- 56001- 1900- 0000 Section 5. The sum of $240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

(Total Agency 541: Senate Bill 3340, Article 68, $240,000)

ARTICLE 103

0971- 56001- 1993- 0024 Section 5. The sum of $10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 14 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Illinois Finance Authority for deposit into the Fire Truck Revolving Loan Fund for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

0572- 56001- 4400- 0024 Section 10. The sum of $10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 2 of Public Act 93-0587, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

(Total Agency 541: Senate Bill 3340, Article 103, $20,000,000)

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 560: $20,240,000

ILLINOIS LABOR RELATIONS BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

0001- 59001-	1120- 0000	For Personal Services	$1,087,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	175,200
	1170	For State Contributions to Social Security	81,500
	1200	For Contractual Services	161,300
	1290	For Travel	22,200
	1300	For Commodities	3,400
	1302	For Printing	3,100
	1500	For Equipment	21,700
	1600	For Electronic Data Processing	20,800
	1700	For Telecommunications Services	44,100
		Total	$1,621,000

0001- 59001- 1900- 0000 Section 10. The sum of $320,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board for costs associated with Public Act 93-0655, including administrative expenses.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 590: Senate Bill 3340, Article 36, $1,941,600)

GRAND TOTAL AGENCY 590: $1,941,600

ILLINOIS SPORTS FACILITIES AUTHORITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 70

0225- 55401- 4400- 0000 Section 5. The sum of $36,131,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 554: $36,131,000

ILLINOIS VIOLENCE PREVENTION AUTHORITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 85

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

0184- 55901- 1120- 0000		For Personal Services	$500,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	80,600
	1170	For State Contribution to Social Security	38,300
	1180	For Group Insurance	96,000
	1200	For Contractual Services	40,100
	1290	For Travel	20,000
	1300	For Commodities	2,000
	1302	For Printing	10,000
	1500	For Equipment	1,000
	1600	For Electronic Data Processing	8,000
	1700	For Telecommunications Services	5,000
		Total	$801,200

Payable from the General Revenue Fund:

0001- 55901- 1200- 0000		For Contractual Services	$38,400
		Total	$38,400

0184- 55901- 4400- 0000 Section 10. The sum of $1,800,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

0001- 55901- 4400- 0000 Section 15. The sum of $2,239,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

0001- 55901- 1900- 0100 Section 20. The amount of $894,300, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

GRAND TOTAL AGENCY 559: $5,773,400

INDUSTRIAL COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 87

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Industrial Commission Operations Fund to the Industrial Commission:

GENERAL OFFICE

			For Personal Services:	
0534-	56301-	1120- 0000	Regular Positions	$ 4,491,850
		0100	Arbitrators	3,422,700
		0200	Court Reporters	1,245,150
		1129- 0000	For Employee Retirement Contributions Paid by Employer	294,400
		1161	For State Contributions to State Employees' Retirement System	723,500
		1161- 0100	For Arbitrators' Retirement System	551,200
		0200	For Court Reporters' Retirement System	200,500
		1170- 0000	For State Contributions to Social Security	700,750
		1180	For Group Insurance	2,160,000
		1200	For Contractual Services	397,000
		1290	For Travel	224,000
		1300	For Commodities	45,500
		1302	For Printing	35,000
		1500	For Equipment	50,000
		1700	For Telecommunications Services	101,450
			Total	$14,643,000

ELECTRONIC DATA PROCESSING

0534-	56310-	1120- 0000	For Personal Services	$ 653,950
		1161	For State Contributions to State Employees' Retirement System	105,300
		1170	For State Contributions to Social Security	50,050
		1200	For Contractual Services	142,750
		1290	For Travel	2,000
		1300	For Commodities	1,500
		1500	For Equipment	11,000
		1302	For Printing	2,000
		1700	For Telecommunications Services	56,500
			Total	$1,025,050

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for the project hereinafter enumerated:

PEORIA OFFICE

0534- 56320- 1910- 0000 For rent, staffing and equipment to operate an office in Peoria $132,300

0534- 56301- 1910- 0000 Section 15. The amount of $119,800, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

0534- 56301- 1910- 0100 Section 20. The amount of $279,300, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for the implementation and operation of an accident reporting system.

0534- 56325- 1910- 0100 Section 25. The sum of $120,600, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for all costs associated with the establishment and operation of a satellite office in the Metro East area.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 563: Senate Bill 3340, Article 87, $16,320,050)

GRAND TOTAL Agency 563: Senate Bill 3340, Article 87, $16,320,050

LAW ENFORCEMENT TRAINING STANDARDS BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 78

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 56901- 1120- 0000	For Personal Services	$1,163,200
1129	For Employee Retirement Contributions Paid by Employer	34,900
1161	For State Contributions to State Employees' Retirement System	187,400
1170	For State Contributions to Social Security	89,450
1180	For Group Insurance	312,000
1200	For Contractual Services	134,050
1290	For Travel	42,200
1300	For Commodities	13,000
1302	For Printing	5,000
1500	For Equipment	39,000
1600	For Electronic Data Processing	69,000
1700	For Telecommunications Services	36,600
1800	For Operation of Auto Equipment	18,200
1910	For Expenses Related to the Audit of Assessment Collection and Remittance To and Expenditures From the Traffic and Criminal Conviction Surcharge Fund	0
1900	For payment of and/or services related to the administration of HB576 investigations	50,000
	Total	$2,194,000

Payable from the Police Training Board Services Fund:

0517- 56901- 1900- 0000	For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act	$100,000

Payable from the Death Certificate Surcharge Fund:

0635- 56901- 1900- 0000	For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act	$126,100

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 56901- 4400- 0000	For payment of and/or reimbursement of training and training services in accordance with statutory provisions	$11,267,400

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 569: Senate Bill 3340, Article 78, $13,687,500)

GRAND TOTAL Agency 569: $13,687,500

MEDICAL DISTRICT COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 60

0001- 57101- 1900- 0000 Section 5. The sum of $192,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 104

0141- 57101- 6600- 0023 Section 5. The sum of $10,768, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 3 of Public Act 93-69, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase III and IV of District Development Initiative.

0141- 57101- 6600- 0024 Section 10. The sum of $477,572, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 2 of Public Act 93-69, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase IV of District Development Initiative.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 10 and 15 of this Article until the purposes and amounts have been approved in writing by the Governor.

Total, Article 104, $488,340

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 571: Senate Bill 3340, Article 60, $192,000; Article 105, $488,340)

GRAND TOTAL AGENCY 571: $680,340

METROPOLITAN PIER AND EXPOSITION AUTHORITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 71

0961- 57401- 4470- 0000 Section 5. The sum of $31,590,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

0377- 57401- 4470- 0000 Section 10. The sum of $96,991,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 574: Senate Bill 3340, Article 71, $128,581,000)

GRAND TOTAL AGENCY 574: $128,581,000)

PRISONER REVIEW BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 64

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board:

PAYABLE FROM GENERAL REVENUE FUND

0001- 57801-	1120- 0000	For Personal Services	$ 750,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	120,900
	1170	For State Contributions to Social Security	57,500
	1200	For Contractual Services	176,500
	1290	For Travel	103,700
	1300	For Commodities	12,100
	1302	For Printing	10,800
	1500	For Equipment	0
	1600	For Electronic Data Processing	18,000
	1700	For Telecommunications Services	37,700
	1800	For Operation of Auto Equipment	30,700
		Total	$1,318,600

0001- 57801- 1900- 0000 Section 10. The amount of $24,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 578: Senate Bill 3340, Article 64, $1,342,600)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 61

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the prisoner Review Board

0001- 57801- 1129- 0000 For Employee Retirement Contributions Paid by Employer $389

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 578: Senate Bill 3361, Article 61, $389)

GRAND TOTAL AGENCY 578: $1,342,989

PROCUREMENT POLICY BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 42

0001- 56201- 1900- 0000 Section 5. The sum of $262,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 562: Senate Bill 3340, Article 421, $262,000)

GRAND TOTAL AGENCY 562: $262,000

PROPERTY TAX APPEAL BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

0001- 58010- 1120- 0000	For Personal Services	$1,227,500
1129	For Employee Contributions Paid By Employer	0
1161	For State Contributions to State Employees' Retirement System	197,700
1170	For State Contributions to Social Security	93,900
1200	For Contractual Services	42,200
1290	For Travel	33,600
1300	For Commodities	9,600
1302	For Printing	5,800
1500	For Equipment	4,600
1600	For Electronic Data Processing	43,200
1700	For Telecommunication Services	43,200
1800	For Operation of Auto Equipment	13,400
9939	For Refunds	200
1900	For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	600,000
	Total	$2,314,900

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 580: Senate Bill 3340, Article 27, $2,314,900)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

0001- 58010- 1129- 0000	For Employee Contributions Paid By Employer	$1,221

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 580: Senate Bill 3361, Article 19, $1,221)

GRAND TOTAL AGENCY 580: $2,316,121

SEX OFFENDER MANAGEMENT BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 43

0527- 58301- 1910- 0000 Section 70. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 583: Senate Bill 3340, Article 43, $500,000)

GRAND TOTAL AGENCY 583: $500,000

SOUTHWESTERN ILLINOIS DEVELOPMENT AUTHORITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations

ARTICLE 67

0001- 58501- 4470- 0000 Section 5. The sum of $1,420,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

0100 Section 10. The sum of $644,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 585: Senate Bill 3340, Article 67, $2,064,700)

GRAND TOTAL Agency 585: Senate Bill 3340, Article 67, $2,064,700

STATE BOARD OF EDUCATION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 2

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

ANALYSIS AND REPORTING DIVISION

From the General Revenue Fund:

0001- 58631-	1120- 0000	For Personal Services	$653,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	40,400
	1170	For Social Security Contributions	49,900
		Total	$744,100

From the State Board of Education Federal Department of Education Fund:

0561- 58631-	1120- 0000	For Personal Services	$349,400
	1129	For Employee Retirement Contributions Paid by Employer	11,700
	1160	For Retirement Contributions	43,500
	1170	For Social Security Contributions	26,600
	1180	For Group Insurance	60,000
		Total	$491,200

BUDGET DIVISION

From the General Revenue Fund:

0001- 58602-	1120- 0000	For Personal Services	$339,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	8,000
	1170	For Social Security Contributions	26,000
		Total	$373,700

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58602-	1120- 0000	For Personal Services	$37,700
	1129	For Employee Retirement Contributions Paid by Employer	700
	1160	For Retirement Contributions	4,200
	1170	For Social Security Contributions	2,900
	1180	For Group Insurance	6,000
		Total	$51,500

From the State Board of Education Federal Department of Education Fund:

0561- 58602-	1120- 0000	For Personal Services	$194,000
	1129	For Employee Retirement Contributions Paid by Employer	7,500
	1160	For Retirement Contributions	25,300
	1170	For Social Security Contributions	14,800
	1180	For Group Insurance	33,000
		Total	$274,600

DATA SYSTEMS DIVISION

From the General Revenue Fund:

0001- 58621-	1120- 0000	For Personal Services	$1,636,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	34,700
	1170	For Social Security Contributions	125,100
		Total	$1,796,400

From the Teacher Certificate Fee Revolving Fund:

0016- 58621-	1120- 0000	For Personal Services	$ 75,000
	1129	For Employee Retirement Contributions Paid by Employer	3,000

0016- 58621-	1160- 0000	For Retirement Contributions	$ 8,300
	1170	For Social Security Contributions	5,700
	1180	For Group Insurance	12,000
		Total	$104,000
		From the State Board of Education Federal Department of Agriculture Fund:	
0410- 58621-	1120- 0000	For Personal Services	$260,600
	1129	For Employee Retirement Contributions Paid by Employer	10,400
	1160	For Retirement Contributions	28,900
	1170	For Social Security Contributions	19,900
	1180	For Group Insurance	48,000
		Total	$367,800
		From the State Board of Education Federal Department of Education Fund:	
0561- 58621-	1120- 0000	For Personal Services	$212,900
	1129	For Employee Retirement Contributions Paid by Employer	8,400
	1160	For Retirement Contributions	23,600
	1170	For Social Security Contributions	16,300
	1180	For Group Insurance	36,000
		Total	$297,200
		EXTERNAL ASSURANCE DIVISION	
		From the General Revenue Fund:	
0001- 58688-	1120- 0000	For Personal Services	$399,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	33,000
	1170	For Social Security Contributions	30,600
		Total	$463,500
		From the State Board of Education Federal Department of Education Fund:	
0561- 58688-	1120- 0000	For Personal Services	$2,011,400
	1129	For Employee Retirement Contributions Paid by Employer	70,700
	1160	For Retirement Contributions	245,300
	1170	For Social Security Contributions	153,900
	1180	For Group Insurance	348,000
		Total	$2,829,300
		FINANCE AND ADMINISTRATION DIVISION	
		From the General Revenue Fund:	
0001- 58690-	1120- 0000	For Personal Services	$130,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	800
	1170	For Social Security Contributions	9,800
		Total	$141,300
		FISCAL AND ADMINISTRATIVE SERVICES DIVISION	
		From the General Revenue Fund:	
0001- 58681-	1120- 0000	For Personal Services	$1,740,400
	1129	For Employee Retirement Contributions Paid by Employer	3,200
	1160	For Retirement Contributions	128,700
	1170	For Social Security Contributions	132,400
		Total	$2,004,700
		From the State Board of Education Federal Department of Agriculture Fund:	
0410- 58681-	1120- 0000	For Personal Services	$162,700
	1129	For Employee Retirement Contributions Paid by Employer	3,200
	1160	For Retirement Contributions	22,000
	1170	For Social Security Contributions	12,400
	1180	For Group Insurance	48,000
		Total	$248,300

From the State Board of Education Federal Department of Education Fund:

0561- 58681- 1120- 0000	For Personal Services	$111,500
1129	For Employee Retirement Contributions Paid by Employer	4,700
1160	For Retirement Contributions	18,900
1170	For Social Security Contributions	8,500
1180	For Group Insurance	36,000
	Total	$179,600

FUNDING AND DISBURSEMENT DIVISION

From the General Revenue Fund:

0001- 58682- 1120- 0000	For Personal Services	$797,800
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	36,800
1170	For Social Security Contributions	61,000
	Total	$895,600

From the Drivers Education Fund:

0031- 58682- 1120- 0000	For Personal Services	$57,300
1129	For Employee Retirement Contributions Paid by Employer	1,700
1160	For Retirement Contributions	2,300
1170	For Social Security Contributions	4,400
1180	For Group Insurance	15,000
	Total	$80,700

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58682- 1120- 0000	For Personal Services	$222,600
1129	For Employee Retirement Contributions Paid by Employer	7,300
1160	For Retirement Contributions	30,800
1170	For Social Security Contributions	17,000
1180	For Group Insurance	60,000
	Total	$337,700

From the State Board of Education Federal Department of Education Fund:

0561- 58682- 1170- 0000	For Personal Services	$ 756,200
1129	For Employee Retirement Contributions Paid by Employer	23,900
1160	For Retirement Contributions	102,900
1170	For Social Security Contributions	57,900
1180	For Group Insurance	186,000
	Total	$1,126,900

GENERAL COUNSEL DIVISION

From the General Revenue Fund:

0001- 58615- 1120- 0000	For Personal Services	$ 890,400
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	90,200
1170	For Social Security Contributions	65,600
	Total	$1,046,200

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58615- 1120- 0000	For Personal Services	$60,000
1129	For Employee Retirement Contributions Paid by Employer	2,400
1160	For Retirement Contributions	6,600
1170	For Social Security Contributions	4,600
1180	For Group Insurance	12,000
	Total	$85,600

From the State Board of Education Federal Department of Education Fund:

0561- 58615- 1120- 0000	For Personal Services	$244,200
1129	For Employee Retirement Contributions Paid by Employer	8,500
1160	For Retirement Contributions	27,100

0561- 58615-	1170- 0000	For Social Security Contributions	$ 17,400
	1180	For Group Insurance	36,000
		Total	$333,200

GOVERNMENTAL RELATIONS DIVISION

From the General Revenue Fund:

0001- 58632-	1120- 0000	For Personal Services	$219,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	8,100
	1170	For Social Security Contributions	15,900
		Total	$243,800

From the State Board of Education Federal Department of Education Fund:

0561- 58632-	1120- 0000	For Personal Services	$113,600
	1129	For Employee Retirement Contributions Paid by Employer	2,600
	1160	For Retirement Contributions	12,600
	1170	For Social Security Contributions	7,100
	1180	For Group Insurance	12,000
		Total	$147,900

HUMAN RESOURCES DIVISION

From the General Revenue Fund:

0001- 58610-	1120- 0000	For Personal Services	$764,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	59,200
	1170	For Social Security Contributions	57,600
		Total	$880,900

INFORMATION TECHNOLOGY DIVISION

From the General Revenue Fund:

0001- 58620-	1120- 0000	For Personal Services	$146,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	900
	1170	For Social Security Contributions	10,200
		Total	$157,800

INTERNAL AUDIT DIVISION

From the General Revenue Fund:

0001- 58633-	1120- 0000	For Personal Services	$325,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	19,800
	1170	For Social Security Contributions	24,900
		Total	$370,100

OPERATIONS ADMINISTRATION DIVISION

From the General Revenue Fund:

0001- 58605-	1120- 0000	For Personal Services	$ 166,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	8,200
	1170	For Social Security Contributions	10,700
	1200	For Contractual Services	16,981,800
	1290	For Travel	313,700
	1300	For Commodities	69,000
	1302	For Printing	105,200
	1500	For Equipment	78,900
	1700	For Telecommunications	576,800
	1800	For Operation of Automotive Equipment	11,800
		Total	$18,322,400

From the State Board of Education Federal Agency Services Fund:

0560- 58605- 1200- 0000	For Contractual Services	$ 847,000
1290	For Travel	122,000
1300	For Commodities	22,500
1302	For Printing	13,000
1500	For Equipment	11,000
1700	For Telecommunications	18,000
	Total	$1,033,500

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58605- 1200- 0000	For Contractual Services	$2,900,000
1290	For Travel	370,000
1300	For Commodities	75,000
1302	For Printing	150,000
1500	For Equipment	75,000
1700	For Telecommunications	75,000
	Total	$3,645,000

From the State Board of Education Federal Department of Education Fund:

0561- 58605- 1200- 0000	For Contractual Services	$43,012,400
1290	For Travel	1,387,500
1300	For Commodities	440,600
1302	For Printing	609,000
1500	For Equipment	383,500
1700	For Telecommunications	612,500
	Total	$46,445,500

PUBLIC INFORMATION DIVISION

From the General Revenue Fund:

0001- 58625- 1120- 0000	For Personal Services	$708,900
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	59,000
1170	For Social Security Contributions	54,200
	Total	$822,100

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58625- 1120- 0000	For Personal Services	$15,900
1129	For Employee Retirement Contributions Paid by Employer	600
1160	For Retirement Contributions	1,800
1170	For Social Security Contributions	1,200
1180	For Group Insurance	3,000
	Total	$22,500

From the State Board of Education Federal Department of Education Fund:

0561- 58625- 1120- 0000	For Personal Services	$47,700
1129	For Employee Retirement Contributions Paid by Employer	2,000
1160	For Retirement Contributions	5,300
1170	For Social Security Contributions	3,600
1180	For Group Insurance	9,000
	Total	$67,600

SPECIAL EDUCATION ADMINISTRATION DIVISION

From the State Board of Education Federal Department of Education Fund:

0561- 58650- 1120- 0000	For Personal Services	$158,700
1129	For Employee Retirement Contributions Paid by Employer	5,900
1160	For Retirement Contributions	19,700
1170	For Social Security Contributions	11,000
1180	For Group Insurance	24,000
	Total	$219,300

STATE SUPERINTENDENT DIVISION

From the General Revenue Fund:

0001- 58601-	1120- 0000	For Personal Services	$317,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	14,800
	1170	For Social Security Contributions	15,800
		Total	$348,100

ACCOUNTABILITY DIVISION

From the General Revenue Fund:

0001- 58661-	1120- 0000	For Personal Services	$823,900
	1129	For Employee Retirement Contributions Paid By Employer	0
	1160	For Retirement Contributions	56,800
	1170	For Social Security Contributions	62,700
		Total	$943,400

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58661-	1120- 0000	For Personal Services	$42,100
	1129	For Employee Retirement Contributions Paid by Employer	1,700
	1160	For Retirement Contributions	4,700
	1170	For Social Security Contributions	3,200
	1180	For Group Insurance	12,000
		Total	$63,700

From the State Board of Education Federal Department of Education Fund:

0561- 58661-	1120- 0000	For Personal Services	$186,100
	1129	For Employee Retirement Contributions Paid by Employer	6,900
	1160	For Retirement Contributions	21,800
	1170	For Social Security Contributions	14,200
	1180	For Group Insurance	30,000
		Total	$259,000

BUSINESS AND SUPPORT SERVICES DIVISION

From the General Revenue Fund:

0001- 58686-	1120- 0000	For Personal Services	$ 926,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	65,800
	1170	For Social Security Contributions	70,900
		Total	$1,063,400

From the School Infrastructure Fund:

0568- 58686-	1120- 0000	For Personal Services	$69,900
	1129	For Employee Retirement Contributions Paid by Employer	3,000
	1160	For Retirement Contributions	2,800
	1170	For Social Security Contributions	5,300
	1180	For Group Insurance	12,000
		Total	$93,000

CAREER DEVELOPMENT DIVISION

From the General Revenue Fund:

0001- 58641-	1120- 0000	For Personal Services	$235,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	1,400
	1170	For Social Security Contributions	18,000
		Total	$255,300

From the State Board of Education Federal Department of Education Fund:

0561- 58641-	1120- 0000	For Personal Services	$485,900
	1129	For Employee Retirement Contributions Paid by Employer	16,800
	1160	For Retirement Contributions	63,900

0561- 58641-	1170- 0000	For Social Security Contributions	$ 37,200
	1180	For Group Insurance	96,000
		Total	$699,800

CURRICULUM AND INSTRUCTION DIVISION

From the General Revenue Fund:

0001- 58643-	1120- 0000	For Personal Services	$185,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	8,100
	1170	For Social Security Contributions	14,200
		Total	$208,000

From the State Board of Education Federal Agency Services Fund:

0560- 58643-	1120- 0000	For Personal Services	$37,200
	1129	For Employee Retirement Contributions Paid by Employer	3,000
	1160	For Retirement Contributions	4,100
	1170	For Social Security Contributions	2,800
	1180	For Group Insurance	6,000
		Total	$53,100

From the State Board of Education Federal Agency Services Fund:

0560- 58643-	1120- 0100	For Personal Services	$69,900
	1129	For Employee Retirement Contributions Paid by Employer	2,900
	1160	For Retirement Contributions	7,700
	1170	For Social Security Contributions	5,300
	1180	For Group Insurance	12,000
		Total	$97,800

From the State Board of Education Federal Department of Education Fund:

0561- 58643-	1120- 0000	For Personal Services	$ 862,700
	1129	For Employee Retirement Contributions Paid by Employer	27,600
	1160	For Retirement Contributions	100,100
	1170	For Social Security Contributions	66,000
	1180	For Group Insurance	159,000
		Total	$1,215,400

EARLY CHILDHOOD DIVISION

From the General Revenue Fund:

0001- 58644-	1120- 0000	For Personal Services	$133,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	13,000
	1170	For Social Security Contributions	10,200
		Total	$156,900

From the State Board of Education Federal Department of Education Fund:

0561- 58644-	1120- 0000	For Personal Services	$601,900
	1129	For Employee Retirement Contributions Paid by Employer	24,000
	1160	For Retirement Contributions	78,300
	1170	For Social Security Contributions	46,000
	1180	For Group Insurance	108,000
		Total	$858,200

E-LEARNING DIVISION

From the General Revenue Fund:

0001- 58623-	1120- 0000	For Personal Services	$190,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	1,100
	1170	For Social Security Contributions	14,600
		Total	$206,000

From the State Board of Education Federal Department of Education Fund:

0561- 58623- 1120- 0000	For Personal Services	$ 77,100
1129	For Employee Retirement Contributions Paid by Employer	3,000
1160	For Retirement Contributions	8,500
1170	For Social Security Contributions	5,900
1180	For Group Insurance	12,000
	Total	$106,500

ENGLISH LANGUAGE DIVISION

From the State Board of Education Federal Agency Services Fund:

0560- 58645- 1120- 0000	For Personal Services	$ 72,800
1129	For Employee Retirement Contributions Paid by Employer	3,000
1160	For Retirement Contributions	8,000
1170	For Social Security Contributions	5,600
1180	For Group Insurance	15,000
	Total	$104,400

From the State Board of Education Federal Department of Education Fund:

0561- 58645- 1120- 0000	For Personal Services	$ 785,400
1129	For Employee Retirement Contributions Paid by Employer	30,200
1160	For Retirement Contributions	119,100
1170	For Social Security Contributions	59,700
1180	For Group Insurance	129,000
	Total	$1,123,400

NUTRITION PROGRAMS DIVISION

From the General Revenue Fund:

0001- 58642- 1120- 0000	For Personal Services	$21,700
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	100
1170	For Social Security Contributions	1,700
	Total	$23,500

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58642- 1120- 0000	For Personal Services	$2,820,400
1129	For Employee Retirement Contributions Paid by Employer	117,000
1160	For Retirement Contributions	344,200
1170	For Social Security Contributions	139,300
1180	For Group Insurance	416,000
	Total	$3,836,900

PLANNING AND PERFORMANCE DIVISION

From the General Revenue Fund:

0001- 58660- 1120- 0000	For Personal Services	$103,400
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	7,600
1170	For Social Security Contributions	7,000
	Total	$118,000

From the State Board of Education Federal Department of Education Fund:

0561- 58660- 1120- 0000	For Personal Services	$58,200
1129	For Employee Retirement Contributions Paid by Employer	3,500
1160	For Retirement Contributions	6,400
1170	For Social Security Contributions	3,600
1180	For Group Insurance	6,000
	Total	$77,700

SCHOOL FINANCE DIVISION

From the General Revenue Fund:

0001- 58680- 1120- 0000	For Personal Services	$132,500

0001- 58680-	1129- 0000	For Employee Retirement Contributions Paid by Employer	$ 0
	1160	For Retirement Contributions	6,400
	1170	For Social Security Contributions	10,000
		Total	$148,900

SPECIAL EDUCATION - CHICAGO DIVISION

From the State Board of Education Federal Department of Education Fund:

0561- 58654-	1120- 0000	For Personal Services	$1,600,600
	1129	For Employee Retirement Contributions Paid By Employer	68,100
	1160	For Retirement Contributions	180,300
	1170	For Social Security Contributions	122,700
	1180	For Group Insurance	296,500
		Total	$2,268,200

SPECIAL EDUCATION - SPRINGFIELD DIVISION

From the State Board of Education Federal Department of Education Fund:

0561- 58653-	1120- 0000	For Personal Services	$1,960,900
	1129	For Employee Retirement Contributions Paid by Employer	76,100
	1160	For Retirement Contributions	234,900
	1170	For Social Security Contributions	150,000
	1180	For Group Insurance	372,000
		Total	$2,793,900

STUDENT ASSESSMENT DIVISION

From the General Revenue Fund:

0001- 58664-	1120- 0000	For Personal Services	$607,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	15,800
	1170	For Social Security Contributions	46,500
		Total	$669,700

From the State Board of Education Federal Agency Services Fund:

0560- 58664-	1120- 0000	For Personal Services	$65,600
	1129	For Employee Retirement Contributions Paid by Employer	2,800
	1160	For Retirement Contributions	7,200
	1170	For Social Security Contributions	5,000
	1180	For Group Insurance	12,000
		Total	$92,600

SYSTEM OF SUPPORT DIVISION

From the General Revenue Fund:

0001- 58662-	1120- 0000	For Personal Services	$87,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	500
	1170	For Social Security Contributions	6,700
		Total	$94,500

From the State Board of Education Federal Department of Education Fund:

0561- 58662-	1120- 0000	For Personal Services	$1,437,800
	1129	For Employee Retirement Contributions Paid by Employer	55,200
	1160	For Retirement Contributions	159,300
	1170	For Social Security Contributions	110,000
	1180	For Group Insurance	264,000
		Total	$2,026,300

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

From the General Revenue Fund:

0001- 58670-	1120- 0000	For Personal Services	$1,462,100
	1129	For Employee Retirement Contributions Paid by Employer	0

0001- 58670- 1160- 0000	For Retirement Contributions	$	70,600
1170	For Social Security Contributions		110,500
	Total	$	1,643,200

From the State Board of Education Federal Department of Education Fund:

0561- 58670- 1120- 0000	For Personal Services	$	182,700
1129	For Employee Retirement Contributions Paid by Employer		8,300
1160	For Retirement Contributions		20,200
1170	For Social Security Contributions		14,000
1180	For Group Insurance		36,000
	Total	$	261,200

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

0001- 58622- 1120- 0000	For Personal Services	$	1,024,400
1129	For Employee Retirement Contributions Paid by Employer		0
1160	For Retirement Contributions		56,100
1170	For Social Security Contributions		77,700
	Total	$	1,158,200

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58622- 1120- 0000	For Personal Services	$	48,700
1129	For Employee Retirement Contributions Paid by Employer		1,900
1160	For Retirement Contributions		5,400
1170	For Social Security Contributions		3,700
1180	For Group Insurance		12,000
	Total	$	71,700

From the State Board of Education Federal Department of Education Fund:

0561- 58622- 1120- 0000	For Personal Services	$	81,700
1129	For Employee Retirement Contributions Paid by Employer		2,800
1160	For Retirement Contributions		9,100
1170	For Social Security Contributions		6,200
1180	For Group Insurance		21,000
	Total	$	120,800

Section 7. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

From the General Revenue Fund:

0001- 58618- 4400- 1000	For Bilingual Education (over 500,000 population),34-18.2 of the School Code	$	35,896,600
1100	For Bilingual Education (under 500,000 population), 10-22.38a of the School Code		28,655,400
3700	For Blind/Dyslexic Persons		168,800
4900- 2700	For Career and Technical Education		36,062,100
4400- 3200	For Charter Schools		3,421,500
0700	For Disabled Student Services/Materials		360,000,000
1400	For Disabled Student Transportation Reimbursement		317,100,000
0500	For Disabled Student Tuition, Private Tuition		66,811,500
4900- 9400	For District Consolidation Costs/Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of the School Code		1,678,800
4400- 8800	For the Early Childhood Block Grant		243,254,500
0600	For Extraordinary Special Education, 14-7.02 of the School Code		243,048,000
9900	For Fast Growth Grants		10,000,000
4474- 9600	For General State Aid - Hold Harmless		30,129,800
58613- 4400- 7100	For the Illinois Governmental Internship Program		129,900
3800	For the Metro East Consortium for Child Advocacy		217,100
58618- 4400- 2800	For Parental Guardian Programs/Transportation Reimbursement		14,454,700
0100	For the Philip J. Rock Center and School		2,855,500
4600	For the Reading Improvement Block Grant		76,139,800
1500	For Reimbursement for the Free Breakfast/Lunch Program		20,500,000

0001- 58618- 4400- 1600	For the School Breakfast Incentive Program	$ 723,500
4000	For the School Safety and Educational Improvement Block Grant	54,841,000
58613- 4400- 7400	For Standards, Assessments and Accountability	3,552,700
6100	For the Summer Bridges Program	22,238,100
58618- 4474- 9700	For Summer School Payments, 18-4.3 of the School Code	6,762,000
4400- 3300	For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
58613- 4400- 7200	For Teacher Education	4,740,000
58618- 4400- 0400	For Technology for Success	4,134,700
4900- 2000	For Textbook Loans, 18-17 of the School Code	29,126,500
4400- 9800	For Transitional Assistance	7,700,000
58614- 4400- 0700	For Transition of Minority Students	578,800
58618- 4400- 1300	For Transportation-Regular/Vocational, Common School Transportation Reimbursement, 29-5 of the School Code	261,630,000
0200	For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	1,121,000
4474- 9300	For Regular Education Reimbursement Per 18-3 of the School Code	17,400,000
4400- 0800	For Special Education Reimbursement Per 14-7.03 of the School Code	106,100,000
4900- 5600	For all costs associated with Alternative Education/Regional Safe Schools	17,035,500
58613- 4400- 6700	For South Cook Intermediate Service Center	300,000
3400	For Truant Alternative and Optional Education Program	15,578,100
58618- 4900- 4100	For costs associated with Teach for America	450,000
4400- 3800	For grants to Local Education Agencies to conduct Agriculture Education Programs	1,881,200
1993- 3400	For deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code	0
	Total	$2,046,639,700
	From the Education Assistance Fund:	
0007- 58618- 4474- 0500	For General State Aid	$731,900,000
	From the Common School Fund:	
0412- 58618- 4474- 0500	For General State Aid	$2,950,301,200
	From the Common School Fund:	
0412- 58618- 4474- 0100	For Regional Superintendents' and Assistants' Compensation	$8,150,000
	From the General Revenue Fund:	
0001- 58613- 4900- 7000	For Regional Superintendent's Services	$5,470,000
4400- 3900	For all costs associated with the Teachers' Academy of Math and Science	$500,000
	From the School District Emergency Financial Assistance Fund:	
0130- 58618- 4400- 0000	For Emergency Financial Assistance, 1B-8 of the School Code	$5,333,000
	From the Drivers Education Fund:	
0031- 58610- 4400- 0000	For Drivers Education	$15,750,000
	From the School Technology Revolving Fund:	
0544- 58627- 4400- 0000	For the Statewide Educational Network	$125,000
	From the Charter Schools Revolving Loan Fund:	
0567- 58632- 4400- 0000	For Charter Schools Loans	$20,000
	From the ISBE GED Testing Fund:	
0161- 58611- 1900- 0000	For all costs associated with administering GED tests	$800,000
	From the School Technology Revolving Loan Fund:	
0569- 58627- 4400- 0100	For School Technology Loans, 2-3.117a of the School Code	$7,000,000
	From the Temporary Relocation Expenses Revolving Grant Fund:	
0605- 58618- 4400- 0000	For Temporary Relocation Expenses, 2-3.77 of the School Code	$600,000
	From the State Board of Education Federal Agency Services Fund:	
0560- 58625- 4400- 0000	For Learn and Serve America	$2,500,000
	From the State Board of Education Federal Agency Services Fund:	
0560- 58608- 4400- 0000	For Refugee Services	$2,500,000

From the State Board of Education Federal Agency Services Fund:

0560- 58621- 4400- 0000	For the School-to-Work Program	$3,000,000

From the State Board of Education Federal Department of Agriculture Fund:

0410- 58618- 4400- 0100	For Child Nutrition	$450,000,000

From the State Board of Education Federal Department of Education Fund:

0561- 58644- 4400- 0100	For Title I	$650,200,000
0900	For Title I, Reading First	50,000,000
0561- 58647- 4400- 0100	For Title II, Teacher/Principal Training	150,000,000
0561- 58618- 4400- 0300	For Title III, English Language Acquisition	40,000,000
0561- 58646- 4400- 0100	For Title IV, 21st Century/Community Service Programs	45,000,000
0000	For Title IV, Safe and Drug Free Schools	25,000,000
0561- 58691- 4400- 0200	For Title V, Innovation Programs	21,000,000
0100	For Title VI, Renovation/Special Education/Technology	10,000,000
0561- 58613- 4400- 0000	For Title VI, Rural and Low Income Students	1,500,000
0561- 58648- 4400- 0000	For Title X, McKinney Homeless Assistance	3,000,000
0561- 58628- 4400- 0000	For Enhancing Education through Technology	35,000,000
0561- 58666- 4400- 0000	For Individuals with Disabilities Act, Deaf/Blind	380,000
0561- 58664- 4400- 0000	For Individuals with Disabilities Act, IDEA	550,000,000
0561- 58663- 4400- 0000	For Individuals with Disabilities Act, Improvement Program	2,500,000
0561- 58664- 4400- 0100	For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
0561- 58657- 4400- 0000	For Individuals with Disabilities Act, Pre-School	25,000,000
0561- 58669- 4400- 0100	For Grants for Vocational Education - Basic	50,000,000
0500	For Grants for Vocational Education - Technical Preparation	5,000,000
0561- 58632- 4400- 0000	For Charter Schools	2,500,000
0561- 58647- 4400- 0200	For Transition to Teaching	500,000
0561- 58637- 4400- 0000	For Advanced Placement Fee	2,000,000
0561- 58647- 4400- 0300	For Math/Science Partnerships	8,000,000
0561- 58680- 4900- 0000	For Special Federal Congressional Projects	10,000,000
	Total	$1,686,980,000

0001- 58618- 4900- 2024 Section 10. The amount of $26,320,886, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purpose in Article 1, Section 25, Public Act 93-115, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

0001- 58675- 1900- 0000 Section 15. The amount of $472,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

0001- 58618- 4400- 4300 Section 17. The sum of $100,000, or so much thereof as may be necessary, is appropriated to the Illinois State Board of Education for grants associated with the Illinois Economic Education program.

0016- 58614- 1900- 0000 Section 20. The amount of $1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of education for Teacher Certificates Processing.

0001- 58614- 1900- 0000 Section 23. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Academy of Math and Sciences for cost associated with the Science Resource Center.

0159- 58611- 1900- 0000 Section 25. The amount of $125,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates - Chicago, 3-12, 2-3.105 of the School Code.

0162- 58611- 1900- 0000 Section 30. The amount of $12,000, or so much thereof as may be necessary, is appropriated from the School Bus Driver Permit Fund to the Illinois State Board of Education for the School Bus Driver Permit Program, 3-14.23 of the School Code.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 586: Senate Bill 3340, Article 2, $8,056,410,686)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 1

Section 5. The following amounts, or so mauch of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

ANALYSIS AND REPORTING DIVISION

From the General Revenue Fund:
0001- 58631- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,246

BUDGET DIVISION

From the General Revenue Fund:
0001- 58602- 1129- 0000 For Employee Retirement Contributions Paid by Employer $1,070

DATA SYSTEMS DIVISION

From the General Revenue Fund:
0001- 58621- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,725

EXTERNAL ASSURANCE DIVISION

From the General Revenue Fund:
0001- 58688- 1129- 0000 For Employee Retirement Contributions Paid by Employer $1,312

FISCAL AND ADMINISTRATIVE SERVICES DIVISION

From the General Revenue Fund:
0001- 58681- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2.725

FUNDING AND DISBURSEMENT DIVISION

From the General Revenue Fund:
0001- 58682- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,443

GENERAL COUNSEL DIVISION

From the General Revenue Fund:
0001- 58615- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,590

GOVERNMENTAL RELATIONS DIVISION

From the General Revenue Fund:
0001- 58632- 1129- 0000 For Employee Retirement Contributions Paid by Employer $516

HUMAN RESOURCES DIVISION

From the General Revenue Fund:
0001- 58610- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,278

INTERNAL AUDIT DIVISION

From the General Revenue Fund:
0001- 58633- 1129- 0000 For Employee Retirement Contributions Paid by Employer $535

OPERATIONS ADMINISTRATION DIVISION

From the General Revenue Fund:
0001- 58605- 1129- 0000 For Employee Retirement Contributions Paid by Employer $555

PUBIC INFORMATION DIVISION

From the General Revenue Fund:
0001- 58625- 1129- 0000 For Employee Retirement Contributions Paid by Employer $2,187

STATE SUPERINTENDENT DIVISION

From the General Revenue Fund:

0001- 58601- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$2,283

ACCOUNTABILITY DIVISION

From the General Revenue Fund:

0001- 58661- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$3,964

BUSINESS AND SUPPORT SERVICES DIVISION

From the General Revenue Fund:

0001- 58686- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$3,141

CAREER DEVELOPMENT DIVISION

From the General Revenue Fund:

0001- 58641- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$645

CURRICULUM AND INSTRUCTION DIVISION

From the General Revenue Fund:

0001- 58643- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$623

From the Federal National Community Service Fund:

0183- 58643- 1120- 0000	For Personal Services.....	$6,265
1129	For Employee Retirement Contributions Paid by Employer	251
1160	For Retirement Contributions	722
1170	For Social Security Contributions	0
1180	For Group Insurance.....	1,377
	Total.....	$8,615

From the Federal Department of Health and Human Services Fund:

0239- 58643- 1120- 0000	For Personal Services.....	$6,070
1129	For Employee Retirement Contributions Paid by Employer	243
1160	For Retirement Contributions	700
1170	For Social Security Contributions	86
1180	For Group Insurance.....	1,230
	Total.....	$8,329

EARLY CHILDHOOD DIVISION

From the General Revenue Fund:

0001- 58644- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$397

E-LEARNING DIVISION

From the General Revenue Fund:

0001- 58623- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$236

PLANNING AND PERFORMANCE DIVISION

From the General Revenue Fund:

0001- 58660- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$151

SCHOOL FINANCE DIVISION

From the General Revenue Fund:

0001- 58680- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$294

STUDENT ASSESSMENT DIVISION

From the General Revenue Fund:

0001- 58664- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$2,046

From the National Center for Education Statistics Fund:

0791- 58664- 1120- 0000	For Personal Services.....	$5,524
1129	For State Paid Retirement Contributions	222

0791- 58664- 1160- 0000	For Retirement Contributions	$1,128
1170	For Social Security Contributions	420
1180	For Group Insurance.....	753
	Total.....	$8,047

SYSTEM OF SUPPORT DIVISION

From the General Revenue Fund:

0001- 58662- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$251

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

From the General Revenue Fund:

0001- 58670- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$3,955

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

0001- 58622- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$3,553
	For Regional Superintendents' and Assistants' Compensation	$638,515

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 586: Senate Bill 3361, Article 1, $709,044)

GRAND TOTAL AGENCY 586: $8,057,119,730

STATE BOARD OF ELECTIONS

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 22

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

0001- 58703-	1200- 0000	For Contractual Services	$17,300
	1290	For Travel	18,100
	1500	For Equipment	500
		TOTAL	$35,900

Administration

0001- 58705-	1120- 0000	For Personal Services	$ 546,300
	1129	For Employee Retirement Contributions Paid By Employer	21,900
	1161	For State Contributions to State Employees' Retirement System	87,987
	1170	For State Contributions to Social Security	41,800
	1200	For Contractual Services	371,250
	1290	For Travel	17,965
	1300	For Commodities	16,200
	1302	For Printing	10,500
	1500	For Equipment	1,900
	1700	For Telecommunications	109,100
	1800	For Operation of Automotive Equipment	2,900
		TOTAL	$1,227,802

Elections

0001- 58710-	1120- 0000	For Personal Services	$1,376,000
	1129	For Employee Retirement Contributions Paid By Employer	55,100
	1161	For State Contributions to State Employees' Retirement System	221,619
	1170	For State Contributions to Social Security	105,300
	1200	For Contractual Services	19,220
	1290	For Travel	42,970
	1300	For Printing	28,600
	1500	For Equipment	2,800
	1200- 0100	For Purchase of Election Codes	15,000
	1900- 0000	For HAVA Maintenance of Effort Contribution-State	550,000
	4471	For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672	3,450,000
	0100	For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713	812,500
	0200	For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958	32,500
		TOTAL	$6,711,609

General Counsel

0001- 58730-	1120- 0000	For Personal Services	$252,600
	1129	For Employee Retirement Contributions Paid By Employer	10,100
	1161	For State Contributions to State Employees' Retirement System	40,684
	1170	For State Contributions to Social Security	19,400
	1200	For Contractual Services	138,400
	1290	For Travel	6,000
	1500	For Equipment	500
		TOTAL	$467,684

Campaign Disclosure

0001- 58760-	1120- 0000	For Personal Services	$689,400
	1129	For Employee Retirement Contributions Paid By Employer	27,600
	1161	For State Contributions to State Employees' Retirement System	111,035
	1170	For State Contributions to Social Security	52,800
	1200	For Contractual Services	15,825
	1290	For Travel	11,000
	1302	For Printing	16,900
	1500	For Equipment	12,800
		TOTAL	$937,360

Information Technology

0001- 58770-	1120- 0000	For Personal Services	$390,100
	1129	For Employee Retirement Contributions Paid By Employer	15,600
	1161	For State Contributions to State Employees' Retirement System	62,991
	1170	For State Contributions to Social Security	29,900
	1200	For Contractual Services	316,650
	1290	For Travel	11,300
	1300	For Commodities	16,600
	1302	For Printing	700
	1500	For Equipment	94,000
		TOTAL	$937,841

Total General Revenue Fund: $10,318,196

Section 10. The following amount, or so much of that amount as may be necessary, is appropriated to the State Board of Elections:

0206- 58710-	1900- 0000	For Implementation of Help America Vote Act of 2002 Lump Sum Payable from Help Illinois Vote Fund	$140,000,000

0141- 58710- 4470- 0000 Section 15. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the State Board of Elections for grants to local governments for the purchase of handicapped accessible polling machines.

Section 20. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 15 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 587: Senate Bill 3340, Article 22, $155,318,196)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 14

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the State Board of Elections for the objects and purposes hereinafter named:

0001- 58710-	1900- 0100	For the state share of the 5% matching Grant for the Title II, Section 251 Requirements Payment of the federal Help America Vote Act	$4,929,763

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 587: Senate Bill 3361, Article 14, $4,929,763)

GRAND TOTAL AGENCY 587: $160,247,959

STATE EMPLOYEES' RETIREMENT SYSTEM

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 38

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

0001- 58905-	1120- 0000	For Personal Services	$42,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	6,800
	1170	For State Contributions to Social Security	3,300
	1200	For Contractual Services	19,350
	1290	For Travel	1,100
	1300	For Commodities	200
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	400
		Total	$73,550

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Year:

0001- 58901- 1129- 0000 Payable from General Revenue Fund $90,000

0054- 58901- 4431- 0000 Section 10. The sum of $0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 589: Senate Bill 3340, Article 38, $163,550)

(Senate Bill No. 3361, As Approved, July 2, 2004)

AN ACT making appropriations.

ARTICLE 33

0054- 58901- 4431- 0000 Section 10. The sum of $14,294,362, Minus the amount ($14,294,362) transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", Approved June 10, 1919, as amended

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 589: Senate Bill 3361, Article 33, $-0-)

GRAND TOTAL AGENCY 589: $163,550

STATE FIRE MARSHAL

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 84

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

0047- 59201-	1120- 0000	For Personal Services	$ 6,664,400
	1129	For Employee Retirement Contributions Paid by Employer	200,000
	1161	For State Contributions to the State Employees' Retirement System	1,073,400
	1170	For State Contributions to Social Security	446,600
	1180	For Group Insurance	1,560,000
	1200	For Contractual Services	726,000
	1290	For Travel	100,000
	1300	For Commodities	50,000
	1302	For Printing	40,900
	1500	For Equipment	410,000
	1600	For Electronic Data Processing	240,000
	1700	For Telecommunications	196,700
	1800	For Operation of Auto Equipment	260,000
	9939	For Refunds	4,000
		Total	$11,972,000

Payable from the Underground Storage Tank Fund:

0072- 59201-	1120- 0000	For Personal Services	$1,334,100
	1129	For Employee Retirement Contributions Paid by Employer	40,100
	1161	For State Contributions to the State Employees' Retirement System	214,900
	1170	For State Contributions to Social Security	102,100
	1180	For Group Insurance	319,000
	1200	For Contractual Services	265,900
	1290	For Travel	23,500
	1300	For Commodities	6,000
	1302	For Printing	2,600
	1500	For Equipment	161,500
	1600	For Electronic Data Processing	115,000
	1700	For Telecommunications	47,000
	1800	For Operation of Auto Equipment	60,000
	9939	For Refunds	50,000
	1900	For Expenses of Hearing Officers	75,000
		Total	$2,816,700

0047- 59201- 1910- 0000 Section 10. The sum of $375,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

0510- 59201- 1900- 0000 Section 15. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

0047- 59201-	1900- 0000	For Fire Prevention Training	$ 45,000
	0100	For Expenses of Fire Prevention Awareness Program	75,000
	0200	For Expenses of Arson Education and Seminars	23,500
	0300	For expenses of new fire chiefs training	25,000
	0400	For expenses of hearing officers	25,000
		Total	$193,500

Payable from the Fire Prevention Division Fund:

0580- 59201- 1900- 0000 For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program $299,800

Payable from the Emergency Response Reimbursement Fund:

0114- 59201- 1900- 0000 For Hazardous Material Emergency Response Reimbursement $5,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

0047- 59216- 4470- 0000	For Chicago Fire Department Training Program	$1,646,900
59220- 4470- 0000	For payment to local governmental agencies which participate in the State Training Programs	550,000
4479	For Regional Training Grants	300,000
4400	For payments in accordance with Public Act 93-0169	45,000
	Total	$2,541,900

0047- 59201- 4470- 0100 Section 30. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

0072- 59220- 4453- 0000 Section 35. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 592: Senate Bill 3340, Article 84, $18,805,900)

GRAND TOTAL AGENCY 592: $18,805,900

STATE POLICE MERIT BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 79

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

0001- 59101- 1120- 0000		For Personal Services	$331,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	53,400
	1170	For State Contributions to Social Security	25,500
	1200	For Contractual Services	318,700
	1290	For Travel	8,100
	1300	For Commodities	5,700
	1302	For Printing	5,700
	1500	For Equipment	1,900
	1600	For Electronic Data Processing	7,700
	1700	For Telecommunications Services	11,500
	1800	For Operation of Automotive Equipment	2,900
		Total	$772,400

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Senate Bill 3340, Article 79, $772,400)

GRAND TOTAL AGENCY 591: $772,400

CHICAGO TEACHERS' PENSION AND RETIREMENT SYSTEM

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 2

0001- 59401- 4431- 0000 Section 35. The amount of $65,044,700, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2004.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 594: Senate Bill 3340, Article 2, $65,044,700)

GRAND TOTAL AGENCY 594: $65,044,700)

TEACHERS' RETIREMENT SYSTEM

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 3

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

0412- 59301- 4431- 0900	Payable from the Common School Fund	$422,763,000
0007	Payable from the Education Assistance Fund	300,000,000
0001	Payable from the General Revenue Fund	181,165,000
	Total	$903,928,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

0001- 59301- 4431- 0100	For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended	$3,100,000
	Total	$3,100,000

ARTICLE 2

0001- 59301- 1993- 0000 Section 40. The amount of $69,314,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 593: Senate Bill 3340, Article 3, $907,028,000; Article 2, $69,314,000)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 4

0054- 59301- 4431- 0000 Section 15. The sum of $33,730,052, minus ($33,730,052) the amount transferred to the Teachers' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Teachers' Retirement System pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 593: Senate Bill 3361, Article 4, $-0-)

GRAND TOTAL AGENCY 593: $976,342,000)

UPPER ILLINOIS RIVER VALLEY DEVELOPMENT AUTHORITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 66

0001- 59801- 4470- 0000 Section 5. The sum of $512,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 598: Senate Bill 3340, Article 66, $512,600)

GRAND TOTAL AGENCY 598: $512,600)

BOARD OF HIGHER EDUCATION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

0001- 60101- 1120- 0000	For Personal Services	$2,201,000
1170	For State Contributions to Social Security, for Medicare	29,500
1200	For Contractual Services	478,900
1290	For Travel	55,000
1300	For Commodities	12,000
1302	For Printing	11,000
1500	For Equipment	17,000
1700	For Telecommunications	43,000
1800	For Operation of Automotive Equipment	3,200
	Total	$2,850,600

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

0001- 60101- 4476- 0200 Quad-Cities Graduate Study Center $220,000

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

0001- 60101- 4476- 2900 Access and Diversity $5,487,300

0001- 60101- 4476- 2000 Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

0001- 60101- 4476- 2700 Section 25. The sum of $9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

0001- 60101- 4476- 2800 Section 30. The sum of $17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

0983- 60101- 4900- 0000 Section 40. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

0001- 60101- 4476- 1700 Section 45. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Illinois Consortium for Educational Opportunity Act.

0001- 60101- 4476- 1900 Section 50. The sum of $2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

0001- 60101- 4476- 2500 Section 55. The sum of $232,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to Chicago State University to conduct a pilot project to improve retention and graduation rates.

0001- 60101- 4476- 2600 Section 60. The sum of $279,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to Northeastern Illinois University to conduct a pilot project to improve retention and graduation rates.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 601: Senate Bill 3340, Article 7, $46,168,900)

GRAND TOTAL AGENCY 601: $46,168,900

CHICAGO STATE UNIVERSITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 60801- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$34,861,700
	1170	For State Contributions to Social Security, for Medicare	369,100
	1200	For Contractual Services	1,209,600
	1290	For Travel	16,000
	1300	For Commodities	16,000
	1500	For Equipment	313,700
	1700	For Telecommunications Services	304,400
	1800	For Operation of Automotive Equipment	1,000
	4400	For Awards and Grants	102,200
	6600	For Permanent Improvements	816,600
		Total	$38,010,300

0001- 60801- 1900- 0100 Section 10. The sum of $250,000, or so much thereof as may necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet the ordinary and contingent expenses of the University required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment or reimbursement to the University for personal services and related costs incurred during the fiscal year authorized by law, for the fiscal year ending June 30, 2005.

0001- 60801- 1900- 0024 Section 15. The sum of $84,985, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 12, Section 30 of Public Act 93-90, is reappropriated from the General Revenue Fund to the Board of Trustees of Chicago State university for all costs associated with the Illinois Commission of the 50th anniversary of Brown v. Board of Education, including payments or reimbursement to the University for personal services and related costs incurred during the fiscal year ending June 30, 2005.

0001- 60801- 1900- 0200 Section 20. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for the Financial Assistance Outreach Center.

0001- 60801- 1900- 0300 Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the HIV/AIDS Policy and Research Institute in the College of Health Sciences.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 608: Senate Bill 3340, Article 15, $38,845,285)

GRAND TOTAL AGENCY 608: Senate Bill 3340, Article 15, $38,845,285)

EASTERN ILLINOIS UNIVERSITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 61201- 1120- 0000	For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$44,609,500
1200	For Contractual Services	1,700,000
1300	For Commodities	500,000
1500	For Equipment	500,000
1700	For Telecommunications Services	300,000
	Total	$47,609,500

0417- 61201- 4475- 0000 Section 10. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 106

0141- 61201- 6600- 0020 Section 5. The sum of $185,946, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 10 of Public Act 93-90, is reappropriated from the Capital Development Fund to Eastern Illinois University for digitalization infrastructure for WEIU-TV.

0141- 61201- 6600- 0021 Section 10. The sum of $100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 15 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose for this fiscal year. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

0141- 61201- 6600- 0023 Section 15. The sum of $5,430,384, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 9, Section 25 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

0141- 61201- 6600- 0121 Section 20. The sum of $405,605, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 20 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 612: Senate Bill 3340, Article 5, $47,611,500; Article 106, $6,121,935)

GRAND TOTAL AGENCY 612: $53,733,435

GOVERNORS STATE UNIVERSITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 61601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$20,205,100
	1170	For State Contributions to Social Security, for Medicare	100,000
	1200	For Contractual Services	3,000,000
	1290	For Travel	50,000
	1300	For Commodities	150,000
	1500	For Equipment	400,000
	1700	For Telecommunications Services	145,000
	1800	For Operation of Automotive Equipment	25,000
	4400	For Awards and Grants	105,000
	6600	For Permanent Improvements	100,000
		Total	$24,280,100

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 616: Senate Bill 3340, Article 6, $24,280,100)

GRAND TOTAL AGENCY 616: $24,280,100

ILLINOIS COMMUNITY COLLEGE BOARD

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

0001- 68401- 1120- 0000	For Personal Services	$1,279,500
1170	For State Contributions to Social Security, for Medicare	13,500
1200	For Contractual Services	375,900
1290	For Travel	58,100
1300	For Commodities	8,600
1302	For Printing	11,000
1500	For Equipment	2,000
1600	For Electronic Data Processing	431,000
1700	For Telecommunications	36,500
1800	For Operation of Automotive Equipment	4,000
1910- 0200	East St. Louis Operations	1,500
0300	Illinois Valley Community College Operations	160,000
	Total	$2,381,600

0339- 68401- 1900- 0000 Section 10. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

0692- 68401- 1900- 0000 Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

0001- 68401- 4476- 0100	Base Operating Grants	$191,837,100
1500	Small College Grants	900,000
0200	Equalization Grants	76,617,500
0600	Retirees Health Insurance Grants	626,600
0900	Workforce Development Grants	3,311,300
2700	P-16 Initiative Grants	1,279,000
	Total	$274,571,500

0001- 68401- 4900- 1000 Section 25. The sum of $1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

0349- 68401- 4900- 0000 Section 30. The sum of $775,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

0001- 68401- 4900- 3000 For payment of costs associated with education and educational related services to local eligible providers for adult education and literacy $15,829,600

0001- 68401- 4900- 3100	For payment of costs associated with education and educational related services to local eligible providers for performance based awards	$10,491,800
3200	For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy	7,922,100
0000	For payment of costs associated with education and educational related services to adult education providers for certain grants	102,000
	From the ICCB Adult Education Fund:	
0692- 68401- 4900- 0100	For payment of costs associated with education and educational related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education	29,867,200
	Total, this Section	$64,212,700

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

0001- 68401- 4900- 1300	From the General Revenue Fund	$11,911,700
0772	From the Career and Technical Education Fund	22,207,100
	Total, this Section	$34,118,800`

0350- 68401- 1900- 0000 Section 45. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

0001- 68401- 4476- 1200 Section 50. The sum of $5,507,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community college districts that are negatively impacted by the changes in the Base Operating formula in Section 2-16.02 of the Public Community College Act.

0001- 68401- 4476- 2800 Section 55. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

0001- 68401- 4475- 0000 Section 60. The sum of $120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

0001- 68401- 4476- 2900 Section 65. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the Lincoln Land Community College medical training program at the Hillsboro campus.

ARTICLE 111

0141- 68401- 4473- 0097 Section 5. The sum of $73,396, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation made for such purpose in Article 3, Section 10 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

0141- 68401- 4473- 0098 Section 10. The sum of $143,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation made for such purpose in Article 3, Section 5 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

0971- 68401- 4473- 0020 Section 15. The sum of $2,085,595, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-2 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 684: Senate Bill 3340, Article 4, $415,326,300; Article 111, $2,302,516)

GRAND TOTAL, AGENCY 684: $417,628,816

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 7

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

0001- 69201-	1120- 0000	For Personal Services	$10,284,200
	1170	For State Contributions to Social Security, for Medicare	179,800
	1200	For Contractual Services	3,607,000
	1290	For Travel	126,400
	1300	For Commodities	381,100
	1500	For Equipment	462,900
	1700	For Telecommunications	289,000
	1800	For Operation of Automotive Equipment	30,600
	1600	For Electronic Data Processing	121,900
		Total	$15,482,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

0768- 69201-	1120- 0000	For Personal Services	$1,165,500
	1170	For State Contributions to Social Security, for Medicare	21,200
	1200	For Contractual Services	514,500
	1290	For Travel	51,500
	1300	For Commodities	203,500
	1500	For Equipment	5,000
	1700	For Telecommunications	80,000
	1800	For Operation of Automotive Equipment	1,000
	9939	For Refunds	7,800
		Total	$2,050,000

0001- 69201- 4900- 0000 Section 75. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 692: Senate Bill 3340, Article 7, $17,882,900)

GRAND TOTAL AGENCY 692: $17,882,900

ILLINOIS STATE UNIVERSITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 63601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$71,652,000
	1180	For Group Insurance	3,078,300
	1200	For Contractual Services	1,921,700
	1300	For Commodities	300,000
	1500	For Equipment	2,000,000
	1700	For Telecommunications Services	500,000
	6600	For Permanent Improvements	1,000,000
		Total	$80,452,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 636: Senate Bill 3340, Article 8, $80,452,000)

GRAND TOTAL AGENCY 636: $80,452,000

ILLINOIS STUDENT ASSISTANCE COMMISSION

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 14

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:

For Administration

0001- 69101-	1120- 0000	For Personal Services	$1,988,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees Retirement System	320,200
	1170	For State Contributions to Social Security	152,000
	1200	For Contractual Services	1,802,600
	1290	For Travel	26,400
	1300	For Commodities	32,800
	1302	For Printing	100,000
	1500	For Equipment	10,000
	1700	For Telecommunications	113,500
	1800	For Operation of Auto Equipment	5,500
		Total	$4,551,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

0664- 69101-	1120- 0000	For Personal Services	$15,200,200
	1129	For Employee Retirement Contributions Paid by Employer	456,000
	1161	For State Contributions to State Employees Retirement System	2,448,100
	1170	For State Contributions to Social Security	1,163,000
	1180	For State Contributions for Employees Group Insurance	3,603,100
	1200	For Contractual Services	9,864,300
	1290	For Travel	190,000
	1300	For Commodities	240,000
	1302	For Printing	627,000
	1500	For Equipment	529,000
	1700	For Telecommunications	1,793,500
	1800	For Operation of Auto Equipment	32,400
		Total	$36,146,600

0001- 69131- 4900- 0000 Section 15. The sum of $338,699,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of grant awards to students eligible to receive such awards, as provided by law.

Section 20. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Monetary Award Program Reserve Fund to the Illinois Student Assistance Commission for the following purpose:

Grants

0420- 69131- 4475- 0000 For payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law $875,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

0001- 69131- 4475- 0200 For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law ..... $ 950,000

0001- 69131- 4475- 1400		For payment of Merit Recognition Scholarships to undergraduate students under the Merit Recognition Scholarship Program provided for in Section 31 of the Higher Education Student Assistance Act	$ 5,400,000
	0300	For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	350,000
	0400	For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,500,000
	0600	For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law	19,230,000
	0100	For payment of Minority Teacher Scholarships	3,100,000
	1600	For payment of Illinois Scholars Scholarships	3,020,000
	1300	For payment of Illinois Incentive for Access grants, as provided by law	7,200,000
		Total	$43,750,000

0721- 69131- 4475- 0000 Section 30. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the National Guard Grant Fund to the Illinois Student Assistance Commission for payment of military veterans' scholarships at state controlled universities and at public community colleges for students eligible, as provided by law.

0001- 69131- 4900- 0100 Section 35. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0001- 69131- 4475- 1700	For payment of Illinois Future Teacher Corps Scholarships, as provided by law	$4,100,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

0677- 69101- 1900- 0000	To support outreach, research, and training activities	$70,000

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0259- 69131- 4475- 0000	For payment of scholarships for the Optometric Education Scholarship Program, as provided by law	$50,000

0663- 69131- 4900- 0000 Section 55. The sum of $190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: For guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, and for other distributions as necessary and provided for under the Federal Higher Education Act.

0664- 69101- 1200- 0100 Section 60. The sum of $24,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: For payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

0664- 69101- 1900- 0000 Section 65. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

0242- 69101- 1910- 0000 Section 70. The sum of $300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0092- 69131- 4475- 0100 For payment of Robert C. Byrd Honors Scholarships $1,800,000

0418- 69101- 4400- 0000 Section 80. The sum of $70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0092- 69131- 1900- 0000 For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury $400,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0753- 69131- 4475- 0000 For payment of scholarships for the Illinois Future Teacher Corps Scholarship Program as provided by law $60,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 691: Senate Bill 3340, Article 14, $650,392,400)

GRAND TOTAL AGENCY 691: $650,392,400

NORTHEASTERN ILLINOIS UNIVERSITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 62001- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$33,655,100
	1170	For State Contributions to Social Security, for Medicare	400,000
	1180	For Group Insurance	1,072,600
	1200	For Contractual Services	2,650,000
	1500	For Equipment	1,200,000
		Total	$38,977,700

0001- 62001- 1900- 0000 Section 10. The sum of $250,000, or so much thereof as may necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to meet the ordinary and contingent expenses of the University required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment or reimbursement to the University for personal services and related costs incurred during the fiscal year authorized by law, for the fiscal year ending June 30, 2005.

ARTICLE 107

NORTHEASTERN ILLINOIS UNIVERSITY

0141- 62001- 6600- 0023 Section 5. The sum of $2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 10, Section 15 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 620: Senate Bill 3340, Article 10, $39,227,700; Article 107, $2,071,805)

GRAND TOTAL, AGENCY 620: $41,299,505

NORTHERN ILLINOIS UNIVERSITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations

ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 64401- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$87,068,700
	1170	For State Contributions to Social Security, for Medicare	408,900
	1180	For Group Insurance	2,337,300
	1200	For Contractual Services	6,536,800
	1290	For Travel	163,500
	1300	For Commodities	1,976,400
	1500	For Equipment	1,316,500
	1700	For Telecommunications Services	798,900
	1800	For Operation of Automotive Equipment	138,500
	4400	For Awards and Grants	185,700
	6600	For Permanent Improvements	1,343,700
		Total	$102,274,900

0417- 64401- 4400- 0000 Section 10. The sum of $10,100, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 108

0141- 64401- 6600- 0098 Section 5. The sum of $532,748, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for that purpose in Article 4, Section 40 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for technology infrastructure improvements at Northern Illinois University. No contract shall be entered into or obligation incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

0141- 64401- 6600- 0595 Section 10. The sum of $43,366, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for that purpose in Article 4, Section 45 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for purchasing Engineering Building equipment.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 644: Senate Bill 3340, Article 9, $102,285,000; Article 108, $576,114)

GRAND TOTAL, AGENCY 644: $102,861,114

SOUTHERN ILLINOIS UNIVERSITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 66401- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$190,518,500
	1170	For State Contributions to Social Security, for Medicare	2,444,400
	1180	For Group Insurance	3,698,300
	1200	For Contractual Services	11,770,500
	1290	For Travel	57,200
	1300	For Commodities	907,500
	1500	For Equipment	5,079,900
	1700	For Telecommunications Services	1,445,100
	1800	For Operation of Automotive Equipment	226,800
	4400	For Awards and Grants	555,500
		Total	$216,703,700

0001- 66401- 1910- 0100 Section 10. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Carbondale, including payment to the University for personal services and related costs incurred.

0001- 66401- 1910- 0300 Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Edwardsville, including payment to the University for personal services and related costs incurred.

0001- 66401- 1900- 0000 Section 20. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Southern Illinois University Public Policy Institute.

ARTICLE 109

0141- 66401- 6600- 0022 Section 5. The amount of $597, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 70 of Public Act 93-587, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WSIU-TV (Carbondale).

0141- 66401- 6600- 0121 Section 10. The amount of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 80 of Public Act 93-587, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

0141- 66401- 6600- 0122 Section 15. The amount of $28,497, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 75 of Public Act 93-587, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

0141- 66401- 6600- 0023 Section 20. The sum of $800,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 65 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 664: Senate Bill 3340, Article 11, $217,428,700; Article 109, $829,094)

GRAND TOTAL, AGENCY 664: $218,257,794

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2005:

0001- 69501- 1120- 0000	For Personal Services	$ 915,000
1170	For Social Security	11,000
1200	For Contractual Services	251,900
1290	For Travel	12,000
1300	For Commodities	6,000
1302	For Printing	4,000
1500	For Equipment	26,000
1700	For Telecommunications Services	25,700
1800	For Operation of Automotive Equipment	2,000
	Total	$1,253,600

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 695: Senate Bill 3340, Article 16, $1,253,600)

GRAND TOTAL AGENCY 695: $1,253,600

STATE UNIVERSITIES RETIREMENT SYSTEM

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 17

0001- 69301- 1180- 0000 Section 5. The sum of $3,268,700, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

0054- 69301- 4431- 0000 Section 10. The sum of $222,630,000, minus ($11,772,546) the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

0007- 69301- 1162- 0000 Payable from the Education Assistance Fund $47,352,000

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 693: Senate Bill 3340, Article 17, $261,478,154)

(Senate Bill No. 3361, As Approved, July 2, 2004)
(Public Act 93-0681)

AN ACT making appropriations.

ARTICLE 41

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State’s contribution, as provided by law:

0001- 69301- 1162- 0000 Payable from the General Revenue Fund $17,916,000

Total $17,916,000

ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.

(Total Agency 693: Senate Bill 3361, Article 41, $17,916,000)

GRAND TOTAL AGENCY 693: $279,394,154

UNIVERSITY OF ILLINOIS

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 67601- 1120- 0000	For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$611,035,700
1170	For State Contributions to Social Security, for Medicare	8,937,100
1180	For Group Insurance	24,893,200
1200	For Contractual Services	27,151,900
1290	For Travel	249,700
1300	For Commodities	2,518,600
1500	For Equipment	511,000
1700	For Telecommunications Services	5,016,800
1800	For Operation of Automotive Equipment	967,000
6600	For Permanent Improvements	750,000
	For Distributive Purposes as follows:	
4400	For Awards and Grants	5,782,500
4420	For Claims under Workers' Compensation and Occupational Disease Acts, other Statutes, and tort claims	3,270,000
4467	For Hospital and Medical Services and Appliances	5,817,600
	Total	$696,901,100

0047- 67620- 1900- 0000 Section 10. The sum of $1,744,600, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

0417- 67601- 4400- 0000 Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

0001- 67601- 1900- 0000 Section 20. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the Early Outreach Program at the Chicago campus for costs associated with the 2004 Summer Prep Program.

0001- 67601- 1900- 0100 Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois to conduct, in cooperation with the Department of Human Services and representative community providers, a comprehensive rate analysis of the State reimbursement levels awarded to Mental Health and Developmentally Disabled community providers. The funding for this study shall not be used to meet other obligations of the Department contained in Statute or any other agreements or obligations. The study must conclude and be submitted to the House Human Services Appropriations Committee and the Senate Appropriations I Committee by March 31, 2005.

0001- 67601- 1900- 0200 Section 30. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

ARTICLE 110

0141- 67601- 6600- 0020 Section 5. The sum of $6,915,206, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 35 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to construct an

education and research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility.

0141- 67601- 6600- 0022 Section 10. The sum of $13,401,419, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 80 of Public Act 93-90, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

0141- 67601- 6600- 0023 Section 15. The sum of $7,591,711, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 70 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct an Education and Research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

0141- 67601- 6600- 0120 Section 20. The sum of $-0-, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 60 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

0141- 67601- 6600- 0121 Section 25. The sum of $688,089, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 55 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

0141- 67601- 6600- 0122 Section 30. The sum of $814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from an appropriation heretofore made for such purpose in Article 4, Section 65 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

0141- 67601- 6600- 0123 Section 35. The sum of $2,011,215, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 75 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct a Classroom and Office Building at the Springfield Campus and related utility systems, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

0141- 67601- 6600- 0199 Section 40. The sum of $52,953, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 30 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan for all aspects of construction and to acquire and develop land, including demolition, landscaping, site improvements, extension and modification of campus utility systems, relocation of programs, and such other expenses as may be necessary to construct a College of Medicine building in Chicago.

0141-67601- 6600- 0522 Section 45. The sum of $6,353,365, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from an appropriation heretofore made for such purpose in Article 4, Section 50 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

0141- 67601- 6600- 1022 Section 50. The sum of $1, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from an appropriation heretofore made for such purpose in Article 4, Section 45 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for planning, construction, and equipment for a computer science in engineering facility.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 676: Senate Bill 3340, Article 12, $700,445,700, Article 110, $37,274,103)

GRAND TOTAL AGENCY 676: $738,274,103

WESTERN ILLINOIS UNIVERSITY

(Senate Bill No. 3340, As Approved, July 30, 2004)
(Public Act 93-0842)

AN ACT making appropriations.

ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 62801- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	$48,600,000
	1170	For State Contributions to Social Security, for Medicare	450,000
	1180	For Group Insurance	1,744,800
	1200	For Contractual Services	2,986,300
	1290	For Travel	150,000
	1300	For Commodities	800,000
	1500	For Equipment	1,000,000
	1700	For Telecommunications Services	450,000
	1800	For Operation of Automotive Equipment	60,000
	4400	For Awards and Grants	50,000
	6600	For Permanent Improvements	100,000
		Total	$56,391,100

0417- 62801- 4400- 0000 Section 10. The amount of $2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 999

Section 999-99. Effective date. This Act takes effect upon becoming law.

(Total Agency 628: Senate Bill 340, Article 13, $56,393,100)

GRAND TOTAL AGENCY 628: $56,393,100

SUMMARY TABLE

FISCAL YEAR 2004

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
General Funds					
General Revenue.....	0001	$ 18,845,195,125.00	$ -250,000,000.00	$ 243,022,352.00	$ 18,838,217,477.00
Education Assistance.....	0007	1,123,268,300.00	0.00	175,000,000.00	1,298,268,300.00
Common School.....	0412	3,596,850,000.00	0.00	-250,000,000.00	3,346,850,000.00
Total, General Funds.....		**$ 23,565,313,425.00**	**$ -250,000,000.00**	**$ 168,022,352.00**	**$ 23,483,335,777.00**
Highway Funds					
Road.....	0011	$ 3,524,727,570.00	$ 2,491,031.00	$ 38,127,466.00	$ 3,565,346,067.00
State Construction Account.....	0902	1,347,009,371.00	0.00		1,347,009,371.00
Motor Fuel Tax:					
State.....	0012	108,040,400.00	0.00	-257,852.00	107,782,548.00
Counties.....	0413	225,100,000.00	0.00	0.00	225,100,000.00
Municipalities.....	0414	315,700,000.00	0.00	0.00	315,700,000.00
Townships and Road Districts.....	0415	102,200,000.00	0.00	0.00	102,200,000.00
Grade Crossing Protection.....	0019	88,126,340.00	0.00	0.00	88,126,340.00
Total, Highway Funds.....		**$ 5,710,903,681.00**	**$ 2,491,031.00**	**$ 37,869,614.00**	**$ 5,751,264,326.00**
Special State Funds					
A. G. Court Order and Voluntary Compliance Payment Projects.....	0542	$ 3,500,000.00	$ 0.00	$ 0.00	$ 3,500,000.00
Aeronautics.....	0046	300,000.00	0.00	0.00	300,000.00
Aggregate Operations Regulatory.....	0146	361,000.00	0.00	0.00	361,000.00
Agricultural Premium.....	0045	22,411,500.00	0.00	-477.00	22,411,023.00
Airport Land Loan Revolving.....	0669	5,600,000.00	0.00	0.00	5,600,000.00
Alcoholism and Substance Abuse Block Grant Fund.....	0013	79,153,400.00	0.00	0.00	79,153,400.00
Alternate Fuels.....	0422	3,235,000.00	0.00	0.00	3,235,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	200,000.00	0.00	0.00	200,000.00
American Diabetes Association.....	0531	74,000.00	0.00	0.00	74,000.00
Anna Veterans Home.....	0273	2,031,300.00	0.00	0.00	2,031,300.00
Appraisal Administration.....	0386	1,312,400.00	0.00	-7,346.00	1,305,054.00
Asbestos Abatement.....	0224	3,571,631.00	0.00	0.00	3,571,631.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Assisted Living And Shared Housing Regulatory.....	0702	100,000.00	0.00	0.00	100,000.00
Attorney General Whistleblower Reward and Protection.....	0600	1,000,000.00	0.00	0.00	1,000,000.00
Attorney General's Grant.....	0901	250,000.00	0.00	0.00	250,000.00
Auction Regulation Administration.....	0641	306,300.00	0.00	-4,357.00	301,943.00
Audit Expense.....	0342	14,123,715.00	0.00	0.00	14,123,715.00
Bank and Trust Company.....	0795	19,685,900.00	0.00	-557,049.00	19,128,851.00
Brownfields Redevelopment.....	0214	23,893,473.00	0.00	0.00	23,893,473.00
Build Illinois Capital Revolving Loan.....	0973	14,486,300.00	0.00	0.00	14,486,300.00
Capital Development Board Revolving.....	0215	6,262,600.00	0.00	-234,020.00	6,028,580.00
Capital Litigation.....	0614	13,382,600.00	-1,201.00	0.00	13,381,399.00
Care Provider Fund for Persons with Developmental Disability.....	0344	37,149,700.00	0.00	127,417.00	37,277,117.00
Career and Technical Education.....	0772	22,207,145.00	0.00	0.00	22,207,145.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Charter Schools Revolving Loan.....	0567	2,000,000.00	0.00	0.00	2,000,000.00
Chicago and Northeast Illinois District Council of Carpenters.....	0756	50,000.00	0.00	0.00	50,000.00
Child Abuse Prevention.....	0934	600,000.00	0.00	0.00	600,000.00
Child Labor Enforcement.....	0357	146,000.00	0.00	0.00	146,000.00
Child Support Administrative.....	0757	184,765,900.00	0.00	-268,756.00	184,497,144.00
Children's Cancer.....	0533	2,500.00	0.00	0.00	2,500.00
Clean Air Act (CAA) Permit.....	0091	14,383,300.00	0.00	-104,772.00	14,278,528.00
Clean Water Trust.....	0742	0.00	0.00	35,000,000.00	35,000,000.00
Coal Mining Regulatory.....	0147	372,000.00	0.00	0.00	372,000.00
Coal Technology Development Assistance.....	0925	24,092,600.00	0.00	-120,722.00	23,971,878.00
Community Health Center Care.....	0113	1,200,000.00	0.00	0.00	1,200,000.00
Community Mental Health Medicaid Trust.....	0718	95,689,900.00	0.00	203,743.00	95,893,643.00
Community MH/DD Service Provider					

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Participation Fee Trust.....	0325	500,000.00	0.00	0.00	500,000.00
Community Water Supply Laboratory.....	0288	5,101,800.00	0.00	0.00	5,101,800.00
Comptroller's Administrative.....	0543	1,100,000.00	0.00	0.00	1,100,000.00
Conservation 2000.....	0608	17,563,491.00	0.00	494,482.00	18,057,973.00
Conservation 2000 Projects.....	0609	15,507,900.00	0.00	3,930,246.00	19,438,146.00
Continuing Legal Education Trust.....	0844	350,000.00	0.00	0.00	350,000.00
Corporate Franchise Refund.....	0380	1,500,000.00	1,075,354.00	0.00	2,575,354.00
Corporate Headquarters Relocation Assistance.....	0761	8,170,000.00	0.00	0.00	8,170,000.00
County Provider Trust.....	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant.....	0434	292,800.00	0.00	0.00	292,800.00
Credit Union.....	0243	3,512,500.00	0.00	-68,724.00	3,443,776.00
Criminal Justice Information Systems Trust.....	0886	3,017,800.00	0.00	-13,960.00	3,003,840.00
Cycle Rider Safety Training.....	0863	5,445,539.00	0.00	0.00	5,445,539.00
DCFS Children's Services.....	0220	503,275,800.00	0.00	0.00	503,275,800.00
DCFS Training.....	0094	18,052,000.00	0.00	0.00	18,052,000.00
Death Certificate Surcharge.....	0635	3,732,000.00	0.00	0.00	3,732,000.00
Department of Business Services Special Operations.....	0363	3,050,600.00	31,998.00	0.00	3,082,598.00
Department of Corrections Reimbursement and Education	0523	85,780,000.00	0.00	22,467.00	85,802,467.00
Design Professionals Administration and Investigation.....	0888	854,800.00	0.00	0.00	854,800.00
Digital Divide Elimination.....	0770	4,250,000.00	0.00	0.00	4,250,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Digital Divide Elimination Infrastructure	0771	4,350,000.00	0.00	0.00	4,350,000.00
DMH/DD Accounts Receivable	0223	1,049,800.00	0.00	0.00	1,049,800.00
Domestic Violence Abuser Services	0528	100,000.00	0.00	16,569.00	116,569.00
Domestic Violence Shelter and Service	0865	1,000,000.00	0.00	0.00	1,000,000.00
Downstate Public Transportation	0648	50,431,000.00	0.00	0.00	50,431,000.00
Dram Shop	0821	4,675,600.00	0.00	0.00	4,675,600.00
Drivers Education	0031	15,900,000.00	0.00	0.00	15,900,000.00
Drug Rebate	0728	405,000,000.00	0.00	0.00	405,000,000.00
Drug Traffic Prevention	0878	136,900.00	0.00	0.00	136,900.00
Drug Treatment	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention	0276	3,095,200.00	0.00	0.00	3,095,200.00
Drycleaner Environmental Response Trust	0548	3,701,990.00	0.00	2,893,111.00	6,595,101.00
Economic Research and Information	0023	230,000.00	0.00	0.00	230,000.00
Emergency Planning and Training	0173	150,000.00	0.00	0.00	150,000.00
Emergency Public Health	0240	3,700,000.00	0.00	0.00	3,700,000.00
Emergency Response Reimbursement	0114	5,000.00	0.00	0.00	5,000.00
EMS Assistance	0398	300,000.00	0.00	0.00	300,000.00
Energy Assistance Contribution	0610	1,900,000.00	0.00	0.00	1,900,000.00
Energy Efficiency Trust	0571	4,750,000.00	0.00	0.00	4,750,000.00
Environmental Laboratory Certification	0336	550,000.00	0.00	0.00	550,000.00
Environmental Protection Permit and Inspection	0944	17,261,000.00	0.00	5,391.00	17,266,391.00
Estate Tax Collection Distributive	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory	0145	148,000.00	0.00	0.00	148,000.00
Facility Licensing	0118	676,000.00	0.00	0.00	676,000.00
Fair and Exposition	0245	1,357,400.00	0.00	0.00	1,357,400.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Family Care.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Federal Asset Forfeiture.....	0520	2,500,000.00	0.00	0.00	2,500,000.00
Federal High Speed Rail Trust.....	0433	17,256,196.00	0.00	0.00	17,256,196.00
Federal Workforce Training.....	0913	350,000,000.00	0.00	0.00	350,000,000.00
Feed Control.....	0369	1,000,000.00	0.00	0.00	1,000,000.00
Fertilizer Control.....	0290	450,000.00	0.00	0.00	450,000.00
Financial Institution.....	0021	5,764,800.00	0.00	-169,025.00	5,595,775.00
Fire Prevention.....	0047	14,671,600.00	0.00	-215,092.00	14,456,508.00
Fire Truck Revolving Loan.....	0572	10,000,000.00	0.00	0.00	10,000,000.00
Firearm Owner's Notification.....	0071	350,000.00	0.00	0.00	350,000.00
Food and Drug Safety.....	0014	1,800,000.00	0.00	0.00	1,800,000.00
Foreign Language Interpreter.....	0597	112,300.00	0.00	0.00	112,300.00
Fund for Illinois' Future.....	0611	35,893,164.00	0.00	25,268,045.00	61,161,209.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated.....	0022	3,504,600.00	0.00	0.00	3,504,600.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	100,000.00	0.00	0.00	100,000.00
Group Workers Compensation Pool Insolvency.....	0739	5,000,000.00	-5,000,000.00	0.00	0.00
Guardianship and Advocacy.....	0297	193,200.00	0.00	-1,033.00	192,167.00
Hazardous Waste.....	0828	30,338,700.00	0.00	7,961.00	30,346,661.00
Hazardous Waste Occupational Licensing.....	0282	100,000.00	0.00	0.00	100,000.00
Hazardous Waste Research.....	0840	500,000.00	0.00	0.00	500,000.00
Health Facility Plan Review.....	0524	2,250,000.00	0.00	0.00	2,250,000.00
Health Insurance Reserve.....	0907	1,533,355,100.00	0.00	-64,354.00	1,533,290,746.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	120,000.00	0.00	0.00	120,000.00
Help Illinois Vote.....	0206	75,000,000.00	0.00	0.00	75,000,000.00
Home Inspector Administration.....	0746	283,100.00	0.00	0.00	283,100.00
Homelessness Prevention.....	0672	1,000,000.00	0.00	0.00	1,000,000.00
Horse Racing.....	0632	7,689,200.00	0.00	-96,182.00	7,593,018.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
ICCB Adult Education.....	0692	27,000,000.00	0.00	0.00	27,000,000.00
ICCB Federal Trust.....	0350	0.00	0.00	300,000.00	300,000.00
Illinois Affordable Housing Trust.....	0286	56,978,000.00	0.00	0.00	56,978,000.00
Illinois Aquaculture Development.....	0634	950,000.00	0.00	0.00	950,000.00
Illinois Beach Marina.....	0982	2,264,600.00	0.00	0.00	2,264,600.00
Illinois Charity Bureau.....	0549	950,000.00	0.00	0.00	950,000.00
Illinois Clean Water.....	0731	41,423,600.00	0.00	-35,142,011.00	6,281,589.00
Illinois Community College Board Contracts and Grants.....	0339	25,000,000.00	0.00	0.00	25,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity.....	0974	2,850,000.00	0.00	0.00	2,850,000.00
Illinois Fire Fighters' Memorial.....	0510	185,000.00	0.00	0.00	185,000.00
Illinois Forestry Development.....	0905	3,958,200.00	0.00	0.00	3,958,200.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement.....	0085	3,898,600.00	0.00	0.00	3,898,600.00
Illinois Habitat.....	0391	2,915,647.00	0.00	0.00	2,915,647.00
Illinois Health Facilities Planning.....	0238	1,809,600.00	0.00	0.00	1,809,600.00
Illinois Historic Sites.....	0538	3,611,880.00	0.00	0.00	3,611,880.00
Illinois Mathematics and Science Academy.....	0768	2,067,600.00	0.00	0.00	2,067,600.00
Illinois Military Family Relief.....	0725	7,500,000.00	0.00	0.00	7,500,000.00
Illinois National Guard Armory Construction.....	0927	304,894.00	0.00	0.00	304,894.00
Illinois Pan Hellenic Trust.....	0584	50,000.00	0.00	0.00	50,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project.....	0594	50,000.00	0.00	0.00	50,000.00
Illinois School Asbestos					

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Abatement.....	0175	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Sports Facilities.....	0225	34,741,000.00	0.00	0.00	34,741,000.00
Illinois Standardbred Breeders.....	0708	1,612,100.00	0.00	0.00	1,612,100.00
Illinois State Dental Disciplinary.....	0823	787,000.00	0.00	0.00	787,000.00
Illinois State Fair.....	0438	5,830,000.00	0.00	0.00	5,830,000.00
Illinois State Medical Disciplinary.....	0093	3,843,100.00	0.00	0.00	3,843,100.00
Illinois State Pharmacy Disciplinary.....	0057	1,369,900.00	0.00	0.00	1,369,900.00
Illinois State Podiatric Disciplinary.....	0954	76,000.00	0.00	0.00	76,000.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	50,000.00	0.00	0.00	50,000.00
Illinois Student Assistance Commission Higher EdNet.....	0423	10,000.00	0.00	0.00	10,000.00
Illinois Tax Increment.....	0281	19,543,200.00	0.00	0.00	19,543,200.00
Illinois Thoroughbred Breeders.....	0709	2,495,200.00	0.00	0.00	2,495,200.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	75,000.00	0.00	0.00	75,000.00
Illinois Veterans' Rehabilitation.....	0036	4,251,700.00	0.00	0.00	4,251,700.00
Illinois Wildlife Preservation.....	0909	1,000,000.00	0.00	0.00	1,000,000.00
Income Tax Refund.....	0278	1,800,000,000.00	-88,835,120.00	0.00	1,711,164,880.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Industrial Commission Operations.....	0534	9,723,200.00	0.00	0.00	9,723,200.00
Industrial Hygiene Regulatory and Enforcement.....	0049	20,000.00	0.00	0.00	20,000.00
Insurance Financial Regulation.....	0997	18,818,300.00	0.00	-164,029.00	18,654,271.00
Insurance Premium Tax Refund.....	0378	2,800,000.00	5,865.00	0.00	2,805,865.00
Insurance Producer Administration.....	0922	13,949,500.00	0.00	-195,024.00	13,754,476.00
International and Promotional.....	0984	717,000.00	0.00	0.00	717,000.00
International Tourism.....	0621	5,532,550.00	0.00	0.00	5,532,550.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Juvenile Accountability Incentive Block Grant.....	0581	17,540,800.00	0.00	0.00	17,540,800.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
Keep Illinois Beautiful.....	0017	75,000.00	0.00	0.00	75,000.00
Korean War Veterans National Museum and Library.....	0165	100,000.00	0.00	0.00	100,000.00
Landfill Closure and Post-Closure.....	0945	500,000.00	0.00	0.00	500,000.00
Large Business Attraction.....	0975	14,206,200.00	0.00	0.00	14,206,200.00
LaSalle Veterans Home.....	0272	4,189,100.00	0.00	0.00	4,189,100.00
Lawyers' Assistance Program.....	0769	700,000.00	0.00	0.00	700,000.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	5,243,100.00	0.00	0.00	5,243,100.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Lewis and Clark Bicentennial.....	0723	100,000.00	0.00	0.00	100,000.00
Lieutenant Governor's Grant.....	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn.....	0026	24,073,000.00	0.00	0.00	24,073,000.00
Lobbyist Registration Administration.....	0044	462,700.00	0.00	0.00	462,700.00
Local Government Distributive.....	0515	800,000,000.00	-57,769,277.00	98,224,000.00	840,454,723.00
Local Initiative.....	0762	22,391,700.00	0.00	0.00	22,391,700.00
Local Tourism.....	0969	12,578,800.00	0.00	0.00	12,578,800.00
Long Term Care Monitor/Receiver.....	0285	645,300.00	0.00	0.00	645,300.00
Long Term Care Provider.....	0345	825,851,000.00	0.00	0.00	825,851,000.00
Mammogram.....	0599	75,000.00	0.00	0.00	75,000.00
Mandatory Arbitration.....	0262	9,358,800.00	0.00	2,941,200.00	12,300,000.00
Manteno Veterans Home.....	0980	12,136,000.00	0.00	0.00	12,136,000.00
Marine Corps Scholarship.....	0760	50,000.00	0.00	0.00	50,000.00
Master Mason.....	0508	50,000.00	0.00	0.00	50,000.00
McCormick Place Expansion Project.....	0377	93,000,000.00	0.00	0.00	93,000,000.00
Medicaid Buy In Program Revolving.....	0740	100,000.00	0.00	0.00	100,000.00

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Medicaid Fraud and Abuse Prevention	0237	250,000.00	0.00	0.00	250,000.00
Medicaid Provider Relief	0367	0.00	0.00	850,000,000.00	850,000,000.00
Medical Research and Development	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust	0808	8,835,500.00	0.00	0.00	8,835,500.00
Mental Health	0050	31,036,200.00	0.00	0.00	31,036,200.00
Metabolic Screening and Treatment	0920	8,055,100.00	0.00	35,138.00	8,090,238.00
Metro-East Public Transportation	0794	17,500,000.00	0.00	0.00	17,500,000.00
Metropolitan Fair and Exposition Authority Improvement Bond	0961	31,605,000.00	0.00	0.00	31,605,000.00
Military Affairs Trust	0043	1,500,000.00	0.00	0.00	1,500,000.00
Minority and Female Business Enterprise	0352	50,000.00	0.00	0.00	50,000.00
Motor Carrier Safety Inspection	0649	2,400,000.00	0.00	0.00	2,400,000.00
Motor Vehicle License Plate	0622	13,875,000.00	0.00	0.00	13,875,000.00
Motor Vehicle Review Board	0323	303,900.00	0.00	24,563.00	328,463.00
Motor Vehicle Theft Prevention Trust	0156	7,508,300.00	0.00	-5,800.00	7,502,500.00
Multiple Sclerosis Assistance	0604	100,000.00	0.00	0.00	100,000.00
Natural Areas Acquisition	0298	9,460,600.00	0.00	2,896,169.00	12,356,769.00
Natural Heritage	0375	80,000.00	0.00	0.00	80,000.00
Natural Resources Information	0914	253,100.00	0.00	0.00	253,100.00
New Technology Recovery	0126	5,155,400.00	0.00	0.00	5,155,400.00
Nuclear Safety Emergency Preparedness	0796	19,432,500.00	0.00	-21,060.00	19,411,440.00
Nursing Dedicated and Professional	0258	2,453,200.00	0.00	0.00	2,453,200.00
Off-Highway Vehicle Trails	0574	1,600,387.00	0.00	0.00	1,600,387.00
Open Space Lands Acquisition and Development	0299	71,203,168.00	0.00	0.00	71,203,168.00
Optometric Licensing and Disciplinary Committee	0259	507,800.00	0.00	0.00	507,800.00

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Organ Donor Awareness.....	0716	100,000.00	0.00	0.00	100,000.00
Park and Conservation.....	0962	37,812,753.00	0.00	6,100,020.00	43,912,773.00
Park District Youth Program.....	0585	50,000.00	0.00	0.00	50,000.00
Pawnbroker Regulation.....	0562	127,500.00	0.00	-6,096.00	121,404.00
Penny Severns Breast and Cervical Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Pension Contribution.....	0472	7,500,000,000.00	0.00	0.00	7,500,000,000.00
Personal Property Tax Replacement.....	0802	908,737,900.00	-53,025,406.00	0.00	855,712,494.00
Pesticide Control.....	0576	2,650,000.00	0.00	0.00	2,650,000.00
Pet Overpopulation Control.....	0764	75,000.00	0.00	0.00	75,000.00
Petroleum Resources Revolving.....	0573	375,000.00	0.00	0.00	375,000.00
Plugging and Restoration.....	0137	1,286,500.00	0.00	343,589.00	1,630,089.00
Plumbing Licensure and Program.....	0372	1,400,000.00	0.00	0.00	1,400,000.00
Police Memorial Committee.....	0598	75,000.00	0.00	0.00	75,000.00
Police Training Board Services.....	0517	500,000.00	0.00	0.00	500,000.00
Pollution Control Board.....	0277	23,000.00	0.00	0.00	23,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Presidential Library and Museum Operating.....	0776	3,000,000.00	0.00	0.00	3,000,000.00

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Professional Regulation Evidence	0192	100,000.00	0.00	0.00	100,000.00
Professions Indirect Cost	0218	13,351,600.00	0.00	-542,048.00	12,809,552.00
Prostate Cancer Research	0626	100,000.00	0.00	200,000.00	300,000.00
Provider Inquiry Trust	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Services Revolving	0340	3,078,000.00	0.00	0.00	3,078,000.00
Public Health Water Permit	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving	0993	19,014,400.00	0.00	0.00	19,014,400.00
Public Pension Regulation	0546	952,400.00	0.00	0.00	952,400.00
Public Transportation	0627	314,000,000.00	0.00	0.00	314,000,000.00
Public Utility	0059	24,537,400.00	0.00	0.00	24,537,400.00
Quincy Veterans Home	0619	22,049,000.00	0.00	0.00	22,049,000.00
Radiation Protection	0067	8,751,600.00	0.00	-21,783.00	8,729,817.00
Radioactive Waste Facility Development and Operation	0942	905,000.00	0.00	0.00	905,000.00
Rail Freight Loan Repayment	0936	4,489,212.00	0.00	0.00	4,489,212.00
Real Estate Audit	0750	100,000.00	0.00	0.00	100,000.00
Real Estate License Administration	0850	4,795,400.00	0.00	-3,285.00	4,792,115.00
Real Estate Research and Education	0849	70,000.00	0.00	0.00	70,000.00
Registered CPA Administration and Disciplinary	0151	74,500.00	0.00	0.00	74,500.00
Registered Limited Liability Partnership	0167	103,100.00	0.00	0.00	103,100.00
Regulatory Evaluation and Basic Enforcement	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust	0564	11,500,000.00	0.00	0.00	11,500,000.00
Restricted Call Registry	0645	3,800,000.00	0.00	0.00	3,800,000.00
RTA Occupation and Use Tax Replacement	0187	19,600,000.00	0.00	0.00	19,600,000.00
Rural/Downstate Health Access	0048	525,000.00	0.00	0.00	525,000.00
Salmon	0042	276,200.00	0.00	0.00	276,200.00

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Savings and Residential Finance Regulatory.....	0244	4,717,300.00	0.00	278,490.00	4,995,790.00
School District Emergency Financial	0130	5,333,000.00	0.00	0.00	5,333,000.00
School Infrastructure.....	0568	5,674,645.00	0.00	0.00	5,674,645.00
School Technology Revolving.....	0544	125,000.00	0.00	0.00	125,000.00
School Technology Revolving Loan.....	0569	50,000,000.00	0.00	0.00	50,000,000.00
Secretary of State DUI Administration.....	0732	1,912,700.00	0.00	0.00	1,912,700.00
Secretary of State Evidence.....	0374	92,500.00	0.00	0.00	92,500.00
Secretary of State Police DUI.....	0758	46,300.00	0.00	0.00	46,300.00
Secretary of State Police Service.....	0759	462,500.00	0.00	0.00	462,500.00
Secretary of State Special License Plate.....	0185	1,346,000.00	0.00	0.00	1,346,000.00
Secretary of State Special Services.....	0483	21,120,000.00	0.00	0.00	21,120,000.00
Secretary of State's Grant.....	0948	231,300.00	0.00	0.00	231,300.00
Securities Audit and Enforcement.....	0362	6,147,400.00	72,406.00	0.00	6,219,806.00
Securities Investors Education.....	0292	273,500.00	0.00	0.00	273,500.00
Senior Citizens Real Estate Deferred Tax Revolving.....	0930	8,175,000.00	0.00	0.00	8,175,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Management Board.....	0527	250,000.00	0.00	0.00	250,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Small Business Environmental Assistance.....	0387	949,600.00	0.00	0.00	949,600.00
Snowmobile Trail Establishment.....	0866	198,162.00	0.00	0.00	198,162.00
Solid Waste Management.....	0078	17,119,200.00	0.00	-79,339.00	17,039,861.00
Solid Waste Management Revolving Loan.....	0171	1,335,000.00	0.00	0.00	1,335,000.00
Special Education Medicaid Matching.....	0355	240,000,000.00	0.00	0.00	240,000,000.00

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Special Events Revolving.....	0989	200,000.00	0.00	0.00	200,000.00
State and Local Sales Tax Reform.....	0186	137,424,000.00	0.00	-98,224,000.00	39,200,000.00
State Asset Forfeiture.....	0514	3,500,000.00	0.00	0.00	3,500,000.00
State Boating Act.....	0039	15,272,661.00	0.00	1,986,408.00	17,259,069.00
State College and University Trust.....	0417	217,150.00	0.00	0.00	217,150.00
State Crime Laboratory.....	0152	550,000.00	0.00	0.00	550,000.00
State Furbearer.....	0293	286,300.00	0.00	0.00	286,300.00
State Gaming.....	0129	125,333,000.00	0.00	-8,360.00	125,324,640.00
State Lottery.....	0711	339,424,900.00	0.00	-217,396.00	339,207,504.00
State Migratory Waterfowl Stamp.....	0953	3,269,800.00	0.00	0.00	3,269,800.00
State Offender DNA Identification System.....	0537	800,000.00	0.00	0.00	800,000.00
State Parking Facility Maintenance.....	0782	208,100.00	0.00	0.00	208,100.00
State Parks.....	0040	8,929,700.00	0.00	132,522.00	9,062,222.00
State Pensions.....	0054	88,153,504.00	0.00	0.00	88,153,504.00
State Pheasant.....	0353	1,473,574.00	0.00	0.00	1,473,574.00
State Police DUI.....	0222	550,000.00	0.00	0.00	550,000.00
State Police Services.....	0906	21,004,500.00	0.00	0.00	21,004,500.00
State Police Vehicle.....	0246	50,000.00	0.00	0.00	50,000.00
State Police Whistleblower Reward and Protection.....	0705	1,500,000.00	0.00	0.00	1,500,000.00
State Police Wireless Service	0637	500,000.00	0.00	0.00	500,000.00
State Rail Freight Loan Repayment.....	0265	16,945,724.00	0.00	0.00	16,945,724.00
State Treasurer's Bank Services Trust.....	0373	6,763,700.00	0.00	0.00	6,763,700.00
State's Attorneys Appellate Prosecutor's County.....	0745	2,118,266.00	0.00	0.00	2,118,266.00
Statewide Economic Development.....	0743	10,000,000.00	0.00	0.00	10,000,000.00
Subtitle D Management.....	0089	1,805,900.00	0.00	0.00	1,805,900.00
Supplemental Low Income Energy Assistance.....	0550	90,126,500.00	0.00	-46,143.00	90,080,357.00

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Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tax Compliance and Administration.....	0384	2,282,200.00	0.00	0.00	2,282,200.00
Teacher Certificate Fee Revolving.....	0016	375,000.00	0.00	1,125,000.00	1,500,000.00
Temporary Relocation Expenses Revolving Grant.....	0605	1,130,000.00	0.00	0.00	1,130,000.00
Tobacco Settlement Recovery.....	0733	442,694,234.00	0.00	0.00	442,694,234.00
Tourism Attraction Development Matching Grant.....	0234	95,000.00	0.00	0.00	95,000.00
Tourism Promotion.....	0763	33,025,200.00	0.00	-100,788.00	32,924,412.00
Toxic Pollution Prevention.....	0111	90,000.00	0.00	0.00	90,000.00
Traffic and Criminal Conviction Surcharge.....	0879	19,155,900.00	0.00	-59,006.00	19,096,894.00
Transportation Regulatory.....	0018	17,035,400.00	0.00	0.00	17,035,400.00
Trauma Center.....	0397	21,000,000.00	0.00	0.00	21,000,000.00
Underground Resources Conservation Enforcement Trust.....	0261	673,100.00	0.00	0.00	673,100.00
Underground Storage Tank.....	0072	85,399,200.00	0.00	-33,936.00	85,365,264.00
University Grant.....	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services.....	0136	173,400,000.00	0.00	0.00	173,400,000.00
Used Tire Management.....	0294	8,072,700.00	0.00	0.00	8,072,700.00
Vehicle Inspection.....	0963	64,206,500.00	35,870.00	0.00	64,242,370.00
Video Conferencing User.....	0593	10,000.00	0.00	0.00	10,000.00
Violence Prevention.....	0184	1,975,700.00	0.00	0.00	1,975,700.00

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Violent Crime Victims Assistance	0929	8,848,600.00	0.00	0.00	8,848,600.00
Water Revolving	0270	794,382,310.00	0.00	-3,543.00	794,378,767.00
Weights and Measures	0163	2,694,700.00	0.00	0.00	2,694,700.00
Wildlife and Fish	0041	39,736,400.00	0.00	1,749,990.00	41,486,390.00
Wildlife Prairie Park	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement	0613	35,400,000.00	0.00	0.00	35,400,000.00
Wireless Service Emergency	0612	44,800,000.00	0.00	0.00	44,800,000.00
Workers' Compensation Revolving	0332	650,000.00	0.00	0.00	650,000.00
Workforce, Technology and Economic Development	0552	11,400,000.00	0.00	0.00	11,400,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds		**$ 22,150,294,065.00**	**$ -203,409,511.00**	**$ 897,507,005.00**	**$ 22,844,391,559.00**
Bond Financed Funds					
Anti-Pollution	0551	$ 77,853,670.00	$ 0.00	$ 0.00	$ 77,853,670.00
Build Illinois	0971	1,088,852,065.00	0.00	758,137.00	1,089,610,202.00
Capital Development	0141	1,827,972,770.00	0.00	48,902,353.00	1,876,875,123.00
Coal Development	0653	85,607,942.00	0.00	0.00	85,607,942.00
School Construction	0143	1,035,885,219.00	0.00	0.00	1,035,885,219.00
Transportation Bond Series A	0553	1,080,567,223.00	0.00	99,616,601.00	1,180,183,824.00
Transportation Bond Series B	0554	572,094,900.00	0.00	0.00	572,094,900.00
Total, Bond Financed Funds		**$ 5,768,833,789.00**	**$ 0.00**	**$ 149,277,091.00**	**$ 5,918,110,880.00**
Debt Service Funds					
Build Illinois B.R. & I	0970	$ 260,000,000.00	$ 0.00	$ 0.00	$ 260,000,000.00
General Obligation B.R. & I	0101	1,862,364,156.00	1,885,706,079.00	0.00	3,748,070,235.00
Illinois Civic Center B.R. & I	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds		**$ 2,136,864,156.00**	**$ 1,885,706,079.00**	**$ 0.00**	**$ 4,022,570,235.00**
Federal Trust Funds					
Abandoned Mined Lands					

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Reclamation Council Fed. Trust.....	0991	$ 16,122,300.00	$ 0.00	$ 4,056,702.00	$ 20,179,002.00
AFDC Opportunities.....	0349	885,000.00	0.00	0.00	885,000.00
Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Agriculture Federal Projects.....	0826	3,837,000.00	0.00	0.00	3,837,000.00
Agriculture Pesticide Control Act.....	0689	770,000.00	0.00	0.00	770,000.00
Alcoholism and Substance Abuse.....	0646	13,120,900.00	0.00	0.00	13,120,900.00
Attorney General Federal Grant.....	0988	3,000,000.00	0.00	0.00	3,000,000.00
BHE Federal Grants.....	0983	14,810,000.00	0.00	0.00	14,810,000.00
Commerce and Community Affairs Assistance.....	0636	7,742,100.00	0.00	0.00	7,742,100.00
Community Development/Small Cities Block Grant.....	0875	163,415,900.00	0.00	0.00	163,415,900.00
Community Mental Health Services Block Grant.....	0876	18,536,200.00	0.00	0.00	18,536,200.00
Community Services Block Grant.....	0871	76,259,300.00	0.00	0.00	76,259,300.00
Council on Developmental Disabilities Federal Trust.....	0131	4,196,400.00	0.00	0.00	4,196,400.00
Criminal Justice Trust.....	0488	100,238,900.00	0.00	16,364.00	100,255,264.00
DCFS Federal Projects.....	0566	17,867,600.00	0.00	0.00	17,867,600.00
DCFS Refugee Assistance.....	0684	15,000.00	0.00	0.00	15,000.00
DHS Federal Projects.....	0592	36,366,900.00	0.00	0.00	36,366,900.00
DHS Special Purposes Trust.....	0408	219,793,000.00	0.00	0.00	219,793,000.00
Emergency Management Preparedness.....	0526	8,000,000.00	0.00	2,200,000.00	10,200,000.00
Employment and Training.....	0347	86,455,100.00	0.00	0.00	86,455,100.00
Employment Security Administration.....	0116	286,058.00	0.00	0.00	286,058.00
Energy Administration.....	0737	18,516,800.00	0.00	0.00	18,516,800.00
Federal Aid Disaster.....	0491	143,500,000.00	0.00	0.00	143,500,000.00

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Federal Civil Preparedness Administrative.....	0497	91,261,300.00	0.00	148,413,600.00	239,674,900.00
Federal Congressional Teacher Scholarship Program.....	0092	2,200,000.00	0.00	0.00	2,200,000.00
Federal Energy.....	0859	3,472,000.00	0.00	0.00	3,472,000.00
Federal Hardware Assistance.....	0492	1,000,000.00	0.00	0.00	1,000,000.00
Federal Industrial Service.....	0726	2,478,100.00	0.00	21,000.00	2,499,100.00
Federal Mass Transit Trust.....	0853	75,318,945.00	0.00	0.00	75,318,945.00
Federal Moderate Rehabilitation Housing.....	0851	4,674,200.00	0.00	0.00	4,674,200.00
Federal National Community Services Grant.....	0343	13,000,000.00	0.00	0.00	13,000,000.00
Federal Reserve Recall.....	0665	5,300,000.00	0.00	0.00	5,300,000.00
Federal Student Incentive Trust.....	0701	3,700,000.00	0.00	0.00	3,700,000.00
Federal Student Loan.....	0663	220,000,000.00	0.00	0.00	220,000,000.00
Federal Support Agreement Revolving.....	0333	17,488,000.00	0.00	337,750.00	17,825,750.00
Federal Surface Mining Control and Reclamation.....	0765	3,539,000.00	0.00	0.00	3,539,000.00
Federal Title IV Fire Protection Assistance.....	0670	688,300.00	0.00	0.00	688,300.00
Federal/Local Airport.....	0095	306,911,219.00	0.00	0.00	306,911,219.00
Fire Prevention Division.....	0580	186,000.00	0.00	0.00	186,000.00
Flood Control Land Lease.....	0443	600,000.00	0.00	0.00	600,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
GI Education.....	0447	791,000.00	0.00	0.00	791,000.00
Illinois Arts Council Federal Grant.....	0657	675,000.00	0.00	0.00	675,000.00
Illinois Community College Board.....	0519	300,000.00	0.00	-300,000.00	0.00
Illinois State Police Federal Projects.....	0904	12,500,000.00	0.00	0.00	12,500,000.00
Indoor Radon Mitigation.....	0191	400,000.00	0.00	0.00	400,000.00

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Institute of Natural Resources Federal Projects Grant.....	0820	2,002,200.00	0.00	0.00	2,002,200.00
Intra-Agency Services.....	0883	7,849,700.00	0.00	-498,725.00	7,350,975.00
Juvenile Justice Trust.....	0911	13,418,000.00	0.00	109,155.00	13,527,155.00
Library Services.....	0470	9,454,500.00	0.00	0.00	9,454,500.00
Low Income Home Energy Assistance Block Grant.....	0870	204,487,900.00	0.00	0.00	204,487,900.00
Maternal and Child Health Services Block Grant.....	0872	31,735,300.00	0.00	0.00	31,735,300.00
Mines and Minerals Underground Injection Control.....	0077	442,700.00	0.00	0.00	442,700.00
National Center for Education Statistics.....	0791	159,000.00	0.00	0.00	159,000.00
National Flood Insurance Program.....	0855	325,000.00	0.00	0.00	325,000.00
Nuclear Civil Protection Planning.....	0484	3,800,000.00	0.00	0.00	3,800,000.00
Old Age Survivors Insurance.....	0495	79,220,200.00	0.00	0.00	79,220,200.00
Petroleum Violation.....	0900	6,463,900.00	0.00	-85,339.00	6,378,561.00
Preventive Health and Health Services Block Grant.....	0873	5,843,500.00	0.00	0.00	5,843,500.00
Public Health Federal Projects.....	0838	812,000.00	0.00	0.00	812,000.00
Public Health Services.....	0063	139,431,700.00	0.00	18,100,000.00	157,531,700.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,350,000.00	0.00	0.00	1,350,000.00
SBE Department of Health and Human Services.....	0239	3,739,500.00	0.00	0.00	3,739,500.00
SBE Federal Department of Agriculture.....	0410	433,980,000.00	0.00	0.00	433,980,000.00
SBE Federal Department of Education.....	0561	1,625,690,700.00	0.00	0.00	1,625,690,700.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
SBE Federal Department of Labor Federal Trust.....	0392	8,175,000.00	0.00	0.00	8,175,000.00
SBE Federal National Community Service.....	0183	2,061,500.00	0.00	0.00	2,061,500.00
Secretary of State Federal Projects.....	0176	1,000,000.00	0.00	0.00	1,000,000.00
Senior Health Insurance Program.....	0396	700,000.00	0.00	0.00	700,000.00
Services for Older Americans.....	0618	66,070,300.00	0.00	0.00	66,070,300.00
Special Federal Grant Projects.....	0090	2,800,000.00	0.00	0.00	2,800,000.00
Special Projects Division.....	0607	2,464,900.00	0.00	0.00	2,464,900.00
State Appellate Defender Federal Trust.....	0117	525,000.00	0.00	0.00	525,000.00
Student Loan Operating.....	0664	77,032,300.00	0.00	0.00	77,032,300.00
Title III Social Security and Employment Service.....	0052	272,619,675.00	0.00	4,665.00	272,624,340.00
U.S. Environmental Protection.....	0065	55,535,900.00	0.00	0.00	55,535,900.00
Unemployment Compensation Special Administration.....	0055	18,100,000.00	0.00	0.00	18,100,000.00
Urban Planning Assistance.....	0404	750,000.00	0.00	0.00	750,000.00
USDA Women, Infants and Children.....	0700	250,186,300.00	0.00	0.00	250,186,300.00
Vocational Rehabilitation.....	0081	147,284,388.00	0.00	0.00	147,284,388.00
Wholesome Meat.....	0476	5,285,200.00	0.00	0.00	5,285,200.00
Total, Federal Trust Funds.....		**$ 5,201,517,785.00**	**$ 0.00**	**$ 172,375,172.00**	**$ 5,373,892,957.00**
Revolving Funds					
Air Transportation.....	0309	$ 800,000.00	$ 0.00	$ 0.00	$ 800,000.00
Communications.....	0312	179,870,900.00	0.00	23,020.00	179,893,920.00
Efficiency Initiatives Revolving.....	0315	63,200,000.00	0.00	0.00	63,200,000.00
Facilities Management.....	0314	200,000.00	0.00	0.00	200,000.00
Paper and Printing.....	0308	2,685,500.00	0.00	0.00	2,685,500.00
State Garage.....	0303	44,396,500.00	0.00	0.00	44,396,500.00
State Surplus Property.....	0903	2,782,500.00	0.00	0.00	2,782,500.00
Statistical Services.....	0304	141,949,700.00	0.00	10,712.00	141,960,412.00
Working Capital.....	0301	61,328,800.00	0.00	0.00	61,328,800.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Total, Revolving Funds.....		**$ 497,213,900.00**	**$ 0.00**	**$ 33,732.00**	**$ 497,247,632.00**
State Trust Funds					
Agricultural Master.....	0440	$ 415,000.00	$ 0.00	$ 0.00	$ 415,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Attorney General State Projects and Court Order Distribution.....	0801	3,500,000.00	0.00	0.00	3,500,000.00
County Option Motor Fuel Tax.....	0190	573,000.00	0.00	0.00	573,000.00
Criminal Justice Information Projects.....	0335	1,000,000.00	0.00	0.00	1,000,000.00
DCFS Special Purpose Trust.....	0582	157,800.00	0.00	0.00	157,800.00
Department on Aging State Projects.....	0830	45,000.00	0.00	0.00	45,000.00
DHS Private Resources.....	0690	250,000.00	0.00	0.00	250,000.00
DHS Recoveries Trust.....	0921	5,712,900.00	0.00	0.00	5,712,900.00
DHS State Projects.....	0642	2,729,400.00	0.00	0.00	2,729,400.00
Early Intervention Services Revolving.....	0502	135,100,000.00	0.00	0.00	135,100,000.00
Environmental Protection Trust.....	0845	3,132,300.00	0.00	0.00	3,132,300.00
EPA Special State Projects Trust.....	0074	7,145,000.00	0.00	0.00	7,145,000.00
Federal HOME Investment Trust.....	0338	45,969,465.00	0.00	0.00	45,969,465.00
Group Insurance Premium.....	0457	76,495,900.00	0.00	0.00	76,495,900.00
Home Rule Municipal Retailers' Occupation Tax.....	0138	385,000.00	0.00	0.00	385,000.00
Illinois Equal Justice.....	0671	490,000.00	0.00	0.00	490,000.00
Illinois Rural Rehabilitation.....	0595	43,000.00	0.00	0.00	43,000.00
Land and Water Recreation.....	0465	16,823,700.00	0.00	0.00	16,823,700.00
Land Reclamation.....	0858	350,000.00	0.00	0.00	350,000.00
Local Government Health Insurance Reserve.....	0193	137,374,300.00	0.00	0.00	137,374,300.00
Municipal Telecommunications.....	0719	100,000.00	0.00	0.00	100,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust.....	0831	400,000.00	0.00	0.00	400,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Public Aid Recoveries Trust.....	0421	21,118,100.00	0.00	0.00	21,118,100.00
Public Health Special State Projects.....	0896	3,265,000.00	0.00	0.00	3,265,000.00
SBE GED Testing.....	0161	1,000,000.00	0.00	0.00	1,000,000.00
SBE School Bus Driver Permit.....	0162	12,000.00	0.00	0.00	12,000.00
SBE Teacher Certificate Institute.....	0159	125,000.00	0.00	0.00	125,000.00
Secretary of State Interagency Grant.....	0295	0.00	0.00	5,000.00	5,000.00
Sheffield February 1982 Agreed Order.....	0882	200,000.00	0.00	0.00	200,000.00
State Appellate Defender Special State Projects.....	0361	175,000.00	0.00	0.00	175,000.00
State Employees Deferred Compensation Plan.....	0755	1,856,900.00	0.00	0.00	1,856,900.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
State Projects.....	0448	15,000.00	0.00	0.00	15,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds.....		**$ 470,058,765.00**	**$ 0.00**	**$ 5,000.00**	**$ 470,063,765.00**
Grand Total.....		**$ 65,500,999,566.00**	**$ 1,434,787,599.00**	**$ 1,425,089,966.00**	**$ 68,360,877,131.00**

APPENDIX I

ADDITIONAL, RESTORED, AMENDED, AND SUPPLEMENTAL OR DEFICIENCY APPROPRIATIONS TO COMPLETE

FISCAL YEAR 2004

APPENDIX I

(House Bill No. 2745, Approved January 6, 2004
Public Act 93-635)

AN ACT making appropriations.

ARTICLE 1

ILLINOIS EMERGENCY MANAGEMENT AGENCY

Section 1 "AN ACT making appropriations", Public Act 93-68, approved July 1, 2003, is amended by changing Section 3 of Article 1 as follows:

(P.A. 93-68, Art. 1, Sec. 3)

Sec. 3. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

FEDERALLY-ASSISTED PROGRAMS

Payable from the Emergency Management
Preparedness Fund:

0526- 58810- 1900- 0000	For an Emergency Management Preparedness Program	$ 10,200,000	~~$8,000,000~~

Payable from Federal Civil Preparedness
Administrative Fund:

0497- 58810- 1900- 0000	For Training and Education	$2,886,300	~~$2,261,300~~
0100	For Terrorism Preparedness and Training costs in the current and prior years	$146,883,000	~~$37,000,000~~
6900- 0005	For costs associated with a new State Emergency Operations Center	$9,335,600	

DEPARTMENT OF TRANSPORTATION

Section 2. "AN ACT making appropriations", Public Act 93-91, approved July 30, 2003, is amended by adding new Section 27 to Article 8 as follows:

(P.A. 93-91, Art. 8, Sec. 27, new)

0497- 49405- 1900- 0005 Sec. 27. The sum of $12,270,000, or so much thereof as may be necessary, is appropriated to the Illinois Department of Transportation from the Federal Civil Preparedness Administrative Fund for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

DEPARTMENT OF PUBLIC HEALTH

Section 3. "AN ACT making appropriations", Public Act 93-92, approved July 3, 2003, is amended by changing Sections 15 and 80 of Article 4 as follows:

(P.A. 93-92, Art. 4, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the Public Health Services Fund:

0063- 48270- 1900- 0200	For Expenses of Federally Funded Bioterrorism Preparedness Activities.....	$55,000,000	~~$42,000,000~~

Payable from the Federal Civil Preparedness
Administrative Fund:

0497- 48270- 1900- 0005	For costs associated with Illinois Terrorism Task Force approved purchases for homeland security	$2,100,000

(P.A. 93-92, Art. 4, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the Public Health Services Fund:

0063- 48251- 1900- 1200	For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	$35,900,000	$30,800,000

DEPARTMENT OF REVENUE

Section 4. "AN ACT making appropriations", Public Act 93-91, approved July 30, 2003, is amended by changing Section 20 of Article 5 as follows:

(P.A. 93-91, Art. 5, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from Local Government Distributive Fund:

0515- 49210- 4470- 0100	For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928	$98,224,000

DEPARTMENT OF STATE POLICE

Section 5. "AN ACT making appropriations", Public Act 93-91, approved July 30, 2003, is amended by adding new Section 85 to Article 7 as follows:

(P.A. 93-91, Art. 7, Sec. 85, new)

0497- 49360- 1900- 0005 Sec. 85. The sum of $14,200,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the Federal Civil Preparedness Administrative Fund for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

CAPITAL DEVELOPMENT BOARD

Section 6. "AN ACT making appropriations", Public Act 93-587, approved August 22, 2003, is amended by adding new Section 16 of Article 1 as follows:

(P.A. 93-587, Art. 1, Sec. 16 new)

0141- 51101- 6900- 0005 Sec. 16. The sum of $3,111,900, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

DEPARTMENT OF TRANSPORTATION

Section 7. "AN ACT making appropriations", Public Act 93-91, approved July 3, 2003, is amended by adding new Sections 28 and 29 to Article 8 as follows:

(P.A. 93-91, Art. 8, Sec. 28, new)

0553- 49444- 1993- 0005 Sec. 28. The sum of $86,309,695 is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for the purpose of making a deposit into the Road Fund to reimburse the Road Fund for grants and loans made for the statewide acquisition, construction, reconstruction, extension and improvement of transportation facilities, including state highways, arterial highways, freeways, roads, bridges, structures separating highways and railroads and roads, and bridges on roads maintained by counties, municipalities, townships or road districts.

(P.A. 93-91, Art. 8, Sec. 29, new)

0553- 49444- 1993- 0105 Sec. 29. The sum of $13,306,906 is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for the purpose of making a deposit into the State Construction Account Fund to reimburse the State Construction Account Fund for grants and loans made for the statewide acquisition, construction, reconstruction, extension and improvement of transportation facilities, including state highways, arterial highways, freeways, roads, bridges, structures separating highways and railroads and roads, and bridges on roads maintained by counties, municipalities, townships or road districts.

ARTICLE 99

Section 99. Effective Date. This Act takes effect immediately.

(House Bill No. 2735, Approved March 5, 2004
Public Act 93-664)

AN ACT making appropriations.

ARTICLE 1

DEPARTMENT OF PUBLIC AID

Section 1. "AN ACT making appropriations", Public Act 93-92, approved July 3, 2003, is amended by changing Section 10 of Article 1 as follows:

(P.A. 93-92, Art. 1, Sec. 10)

Sec. 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for Medical Assistance under the Illinois Public Aid Code and the Children's Health Insurance Program Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:
0001- 47865- 4900- 2000 General Revenue Fund .....$1,042,258,000 ~~$915,258,000~~

DEPARTMENT OF VETERANS' AFFAIRS

Section 2. "AN ACT making appropriations", Public Act 93-92, approved June 3, 2003, is amended by changing Section 3 of Article 5 as follows:

(P.A. 93-92, Art. 5, Sec. 3)

Sec. 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:
0001- 49718- 1200- 0000 For Contractual Services ..... $806,900 ~~$1,606,900~~

0001- 49718- 1900- 0005 In addition to any amounts heretofore appropriated, the amount of $1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of operating the Illinois Veterans' Home at Anna.

OFFICE OF BANKS AND REAL ESTATE

Section 3. "AN ACT making appropriations", Public Act 93-62, approved June 30, 2003, is amended by changing Section 3 of Article 11 as follows:

(P.A. 93-62, Art. 11, Sec. 3)

Sec. 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Office of Banks and Real Estate to meet the ordinary and contingent expenses of the Office of Banks and Real Estate and the Illinois Residential Mortgage Board and the Illinois Board of Savings Institutions in the Office of Banks and Real Estate:

MORTGAGE BANKING AND THRIFT REGULATION

0244- 50515- 1120- 0000	For Personal Services	$2,534,410	~~$2,416,300~~
1129	For Employee Retirement Contributions Paid by Employer	$100,468	~~$96,700~~
1161	For State Contributions to State Employees' Retirement System	$340,573	~~$324,700~~
1170	For State Contributions to Social Security	$193,835	~~$184,800~~
1180	For Group Insurance	$484,000	~~$451,000~~
1200	For Contractual Services	$571,900	~~$550,300~~
1290	For Travel	$148,900	~~$134,500~~
1300	For Commodities	$27,800	~~$25,400~~
1500	For Equipment	$106,300	~~$76,300~~
1600	For Electronic Data Processing	$258,300	~~$228,300~~
1700	For Telecommunications Services	$49,280	~~$45,500~~
9939	For Refunds	$1,500	~~$500~~

CAPITAL DEVELOPMENT BOARD

Section 4. "AN ACT making appropriations", Public Act 93-587, approved August 22, 2003, is amended by adding new Sections 17, 18, 19 and 20 (also new section) to Article 1 as follows:

(P.A. 93-587, Art. 1, Sec. 17, new)

0141- 51135- 6900- 0005 Sec. 17. In addition to any funds heretofore appropriated for such purposes, the sum of $2,650,000 is appropriated from the Capital Development Fund to the Capital Development Board for the Secretary of State for planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the upgrade of the HVAC system in the Capitol Building.

(P.A. 93-587, Art. 1, Sec. 18, new)

0141- 51155- 6900- 0005 Sec. 18. The sum of $2,500,000 is appropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for equipment, remodeling and all other costs related to the maintenance, renovation or restoration of areas located in the Capitol Building.

(P.A. 93-587, Art. 1, Sec. 19, new)

0141- 51155- 1900- 0005 Sec. 19. The sum of $7,500,000 is appropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for all costs related to asbestos and environmental abatement in the Capitol Building.

(P.A. 93-587, Art. 1, Sec. 20, new)

0141- 51135- 6900- 0105 Sec. 20. In addition to any funds heretofore appropriated for such purposes, the sum of $1,000,000 is appropriated from the Capital Development Fund to the Capital Development Board for the Secretary of State for all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building.

Section 5. "AN ACT making appropriations", Public Act 93-587, approved August 22, 2003, is amended by changing Section 30 of Article 2 as follows:

(P.A. 93-587, Art. 2, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2003, from appropriations and reappropriations heretofore made in Article 1, Section 14 and Article 2, Sections 24, 24.1, 28, 33, 43, 45, 96, 97 and 108 of Public Act 92-717, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

UNIVERSITY CENTER OF LAKE COUNTY

(From Article 2, Section 33 of Public Act 92-717)

0141- 51176- 6600- 1020	For land, planning, remodeling, construction and all costs necessary to construct a facility	$11,000,000	$10,622,467

PRISONER REVIEW BOARD

Section 6. "AN ACT making appropriations", Public Act 93-62, approved June 30, 2003, is amended by adding new Section 5 to Article 12 as follows:

(P.A. 93-62, Art. 12, Sec. 5, new)

0001- 57801- 1900- 0005 Sec. 5. The amount of $15,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.

DEPARTMENT OF STATE POLICE

Section 7. “AN ACT making appropriations”, Public Act 93-91, approved July 3, 2003, is amended by changing Section 5 of Article 7 as follows:

(P.A. 93-91, Art. 7, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

0001- 49302- 1120- 0000	For Personal Services	$7,239,000	~~$7,364,000~~

STATE POLICE MERIT BOARD

Section 8. “AN ACT making appropriations”, Public Act 93-65, approved July 1, 2003, is amended by changing Section 1 of Article 7 as follows:

(P.A. 93-65, Art. 7, Sec. 1)

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

0001- 59101- 1200- 0000	For Contractual Services	$447,800	~~$322,800~~

ARTICLE 2

COURT OF CLAIMS

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 99-CC-0134, Home Care Medical Services Inc and Behavioral Service Providers, Inc. Contract, against the Departments of Human Services and Public Aid	$ 660,316.46
No. 93-CC-0554, Aubrey Volious. Tort, against Chicago State University .	13,500.00

	No. 93-CC-0556, Ronald Eskridge. Tort, against Chicago State University	33,000.00
	No. 01-CC-2609, Kimberly Colbert. Personal injury, against the Department of Corrections	22,000.00
	No. 02-CC-3662, Lawrence Hayes. Medical Malpractice, against the Department of Corrections	6,250.00
	No. 03-CC-2701, Steven Linscott. Illegal Incarceration, against the Department of Corrections	60,150.00
	No. 03-CC-2702, Paula Gray. Illegal Incarceration, against the Department of Corrections	120,300.00
	No. 03-CC-3105, Melinda Erickson. Discrimination, against Northeastern Illinois University	85,000.00
	No. 03-CC-4017, Leroy Orange. Illegal Incarceration, against the Department of Corrections	161,005.24
	No. 03-CC-4227, Franklin Thompson. Illegal Incarceration, against the Department of Corrections	138,004.49
	No. 03-CC-4364, Gary Dotson. Illegal Incarceration, against the Department of Corrections	120,300.00
	No. 03-CC-4365, Gary Gauger. Illegal Incarceration, against the Department of Corrections	60,150.00
	No. 03-CC-4566, Madison Hobley. Illegal Incarceration, against the Department of Corrections	161,005.24
	No. 03-CC-4655, Miguel Castillo. Illegal Incarceration, against the Department of Corrections	127,786.76
	No. 03-CC-4899, Oscar Walden Jr. Illegal Incarceration, against the Department of Corrections	120,300.00
0001- 52801- 4400- 0005	Total, Fund 0001	$1,889,068.19

Section 2. The following named amounts are appropriated from the Road Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0011- 52801- 4400- 0005	No. 91-CC-0927, Commercial Union Insurance Co. Personal Injury and Property Damage, against the Department of Transportation	$205,144.66

Section 3. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0218- 52801- 4400- 0005	For payments of awards for lapsed appropriation claims less than $50,000	$13,878.01

Section 4. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0304- 52801- 4400- 0005	No. 03-CC-0509, Computer Associates Intl. Inc., Debt, against the Department of Central Management Services	$154,420.00

Section 5. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0312- 52801- 4400- 0005	For payments of awards for lapsed appropriation claims less than $50,000	$23,019.17

Section 6. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	For payments of awards for lapsed appropriation claims less than $50,000	$65,028.38
	No. 03-CC-4509, Shore Community Services, Inc, Debt, against the Department of Central Management Services	62,388.49
0344- 52801- 4400- 0005	Total, Fund 0344	$127,416.87

Section 7. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0488- 52801- 4400- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $16,363.76

Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0523- 52801- 4400- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $22,466.56

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 528, Domestic Violence Abuser Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0528 -52801- 4400- 0005.....For payments of awards for lapsed appropriation claims less than $50,000 ..... $16,568.01

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental Health Medicaid Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ..... $127,274.88
No. 03-CC-4203, Human Service Center of Illinois, Debt, against the Department of Human Services 76,467.18

0718- 52801- 4400- 0005 Total, Fund 0718..... $203,742.06

Section 11. The following named amounts are appropriated to the Court of Claims from Federal Fund 726, Federal Industrial Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0726- 52801- 4400- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $21,000.00

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0828- 52801- 4400- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $7,961.00

Section 13. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ..... $ 14,270.38
No. 03-CC-0966, Department of Corrections. Debt, against the Department of Human Services 94,884.30

0911- 52801- 4400- 0005 Total, Fund 0911..... $109,154.68

Section 14. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0920- 52801- 4400- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $35,137.51

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 944, Environmental Protection Permit and Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0944- 52801- 4400- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $5,532.00

Section 16. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0997- 52801- 4400- 0005	For payments of awards for lapsed appropriation claims less than $50,000	$14,577.50

Section 17. The following named amounts are appropriated to the Court of Claims from State Fund 323, Motor Vehicle Review Board Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0323- 52801- 4400- 0005	No. 04-CC-0082, William Collins & Bax, P.C. Contract, against the Secretary of State	$24,562.50

ARTICLE 3

SUPREME COURT

Section 1. "An Act regarding appropriations", Public Act 93-91, approved July 3, 2003, with certain items vetoed or reduced is amended by changing Sections 5 and 15 of Article 15 as follows:

(P.A. 93-91, Art. 15, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

0001- 20130- 1117- 0005	For Judges appointed after December 1, 2003	$190,200

Sec. 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the Third Appellate District

0001- 20135- 1910- 0005	For Operations of the Third Appellate District Upon the appointment of Judges following December 1, 2003	$276,500

STATE BOARD OF ELECTIONS

Section 2. "An Act making appropriations", Public Act 93-91, approved July 3, 2003, is amended by changing Sections 5, 10, and 15 of Article 20 as follows:

(P.A. 93-91, Art. 20, Sec. 5)

Sec. 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

General Counsel

0001- 58730- 1200- 0005	For federal litigation regarding the punch-card voting system in Illinois.....	$61,000

EDP

0001- 58770- 1120- 0000	For Personal Services	$312,700	~~$285,700~~
1129	For Employee Retirement Contributions Paid By Employer	$12,500	~~$11,400~~
1161	For State Contributions to State Employees' Retirement System	$43,200	~~$29,500~~
1170	For State Contributions to Social Security	$23,900	~~$21,900~~

(P.A. 93-91, Article 20, Section 10)

Sec. 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for grants to local governments as follows:

0001- 58710- 4471- 0000	For Reimbursement to Counties for increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672	$1,419,100	~~$1,364,100~~
0200	For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958	$19,500	~~$12,400~~

0206- 58710- 1900- 0000 Sec. 15. In addition to all other amounts appropriated in fiscal year 2004 ~~2003~~, the amount of $75,000,000, or so much of that amount as may be necessary, is appropriated from the Help Illinois Vote Fund to the State board of Elections for the purposes provided in the Election Code for that Fund.

DEPARTMENT OF PUBLIC HEALTH

Section 3. "An Act regarding appropriations", Public Act 93-92, approved July 3, 2003, with certain items vetoed or reduced is amended by changing Section 55 and Section 65 of Article 4 as follows:

(P.A. 93-92, Art. 4, Sec. 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

0001- 48230- 4400- 0005	For a Grant to the Amyotrophic Lateral Sclerosis (ALS) Association for research into discovering the cause and cure for Amyotrophic Lateral Sclerosis	$1,000,000
0105	For a Grant to Study the Increase of Asthma among African-Americans in the City of Chicago	$200,000

(P.A. 93-92, Art. 4, Section 65)

Sec. 65. In addition to any amounts previously appropriated, the sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recover Fund for the research, evaluation, and assessment of tobacco control programs.

Payable from the Prostate Cancer Research Fund:

0626- 48230- 4400- 0000	For Grants to Public and Private Entities in Illinois for Prostate Cancer Research	~~$100,000~~	$300,000

STATE BOARD OF EDUCATION

Section 6. "An Act regarding appropriations", Public Act 93-115, approved July 9, 2003, with certain items vetoed or reduced is amended by changing Section 25 of Article 1 as follows:

(P.A. 93-115, Art. 1, Sec. 25)

Sec. 25. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for Grants-In-Aid:

From the General Revenue Fund:

0001- 58613- 4400- 6705	For a grant to the South Cook Intermediate Service Center for ordinary and contingent expenses	$300,000

For Residential Services Authority (RSA) for Behavior Disorders and Severely Emotionally Disturbed Children and Adolescents:

0001- 58675- 1120- 0000	For Personal Services	$320,100	~~$352,100~~
1910	For Other RSA Operations	$100,700	~~$68,700~~

COMMISSION ON INTERGOVERNMENTAL COOPERATION

Section 7. "An Act regarding appropriations", Public Act 93-0091, approved July 3, 2003, with certain items vetoed or reduced is amended by changing Section 10 of Article 16 as follows:

(P.A. 93-91, Art. 16, Sec. 10)

Sec. 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Intergovernmental Cooperation for the Springfield Office:

0001- 10701- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$20,024	~~$67,276~~
1161	For State Contributions to State Employees' Retirement System	$67,276	~~$20,024~~

ILLINOIS EMERGENCY MANAGEMENT AGENCY

Section 8. "An Act making appropriations", Public Act 93-68, approved July 1, 2003, is amended by changing Section 4 of Article 1 as follows:

(P.A. 93-68, Art. 1, Sec. 4)

Sec 4. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER RELIEF, PUBLIC

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

0001- 58825- 1900- 0000	Payable from General Revenue Fund	$220,200	~~$420,200~~
	Payable from General Revenue Fund:		
0100	For costs incurred in prior years	$250,000	~~$50,000~~

CHICAGO STATE UNIVERSITY

Section 9. "An Act regarding appropriations", Public Act 93-90, approved July 3, 2003, with certain items vetoed or reduced is amended by inserting new Section 30 immediately after Section 25 of Article 12 as follows:

(P.A. 93-90, Art. 12, Sec. 30, new)

0001- 60801- 1900- 0005 Sec. 30. The amount of $200,000, or so much thereof of that amount as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for all costs associated with the Illinois Commission of the 50th anniversary of Brown v. Board of Education.

ILLINOIS STUDENT ASSISTANCE COMMISSION

Section 11. "An Act making appropriations", Public Act 93-90, approved July 3, 2003, is amended by changing Section 35 of Article 2 as follows:

(P.A. 93-93, Art. 2, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

0001- 69131- 4475- 1500 For payment of Illinois Scholars Scholarships .....$3,514,300 ~~$2,914,300~~

MILITARY AFFAIRS

Section 12. "AN ACT making appropriations", Public Act 93-76, approved July 1, 2003, is amended by changing Section 5 of Article 1 as follows:

(P.A. 93-76, Art. 1, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from Federal Support Agreement Revolving Fund:

0333- 46601- 1900- 0000 Army/Air Reimbursable Positions ..... $6,951,050 ~~$6,613,300~~

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 13. "An Act regarding appropriations", Public Act 93-91, approved July 3, 2003, with certain items vetoed or reduced is amended by adding Section 96 of Article 3 as follows:

(P.A. 93-91, Art. 3, Sec. 96, new)

0001- 42035- 4400- 3105 Sec. 96. The amount of $500,000 is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of funding Public Act 93-46.

ATTORNEY GENERAL

Section 14. "An Act regarding appropriations", Public Act 93-98, approved July 3, 2003, with certain items vetoed or reduced is amended by adding Section 80 as follows:

(P.A. 93-98, Sec. 80, new)

0001- 34001- 1900- 0005 Sec. 80. The sum of $150,000, or so much thereof as may be necessary, is appropriated to the Attorney General to meet the ordinary and contingent expenses for the Office of Inspector General.

GENERAL ASSEMBLY

Section 15. "An Act regarding appropriations", Public Act 93-91, approved July 3, 2003, with certain items vetoed or reduced is amended by adding Section 75 of Article 17 as follows:

(P.A. 93-91, Art. 17, Sec. 75, new)

0001- 10130- 1900- 0005 Sec. 75. The sum of $150,000, or so much thereof as may be necessary, is appropriated to the General Assembly's Office of the Inspector General to meet their ordinary and contingent expenses.

COMPTROLLER

Section 16. "An Act regarding appropriations", Public Act 93-91, approved July 3, 2003, with certain items vetoed or reduced is amended by adding Section 6 of Article 11 as follows:

(P.A. 93-91, Art. 11, Sec. 6, new)

0001- 36010- 1900- 0005 Sec. 6. The sum of $150,000, or so much thereof as may be necessary, is appropriated to the Office of the Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

PROPERTY TAX APPEAL BOARD

Section 18. "An Act regarding appropriations", Public Act 93-0091, approved July 3, 2003, with certain items vetoed or reduced is amended by changing Section 5 of Article 6 as follows:

(P.A. 93-91, Art. 6, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:
0001- 58010- 1900- 0005 For the purpose of reestablishing the Cook County Office ... $220,000

ILLINOIS ARTS COUNCIL

Section 19. "An Act regarding appropriations", Public Act 93-72, approved July 1, 2003, is amended by adding Section 30 of Article 1 as follows:

(P.A.93-72, Art. 1, Sec. 30, new)

0001- 50301- 4900- 0205 Sec. 30. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of providing grants and related operational expenses.

ILLINOIS COMMUNITY COLLEGE BOARD

Section 20. "An Act regarding appropriations", Public Act 93-90, approved July 3, 2003, with certain items vetoed or reduced is amended by adding Section 125 of Article 3 as follows:

(P.A.93-90, Art. 3, Sec. 125, new)

0141- 68401- 4476- 0405 Sec. 125. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Illinois Community College Board for a grant to Kishwaukee College for technology and computer related equipment.

DEPARTMENT OF TRANSPORTATION

Section 21. "An Act regarding appropriations", Public Act 93-91, approved July 3, 2003, with certain items vetoed or reduced is amended by adding Section 27 of Article 8 as follows:

(P.A.93-91, Art. 8, Sec. 27, new)

0011- 49442- 7700- 1405 Sec. 27. The sum of $320,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for traffic signalization and road construction improvements for Illinois Route 57 at Radio Road.

Section 22. Item and reduction veto not restored. Nothing in this Article shall be construed to restore an item or reduction veto.

ARTICLE 4

DEPARTMENT OF NATURAL RESOURCES

Division FY 01. This Division contains appropriations initially made for the fiscal year beginning July 1, 2000, for the purposes of the Illinois FIRST Program.

0971- 42211- 4400- 0021 Section 26. The amount of $228,836, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 3, Division FY01, Section 26 of Public Act 92-0717, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for a grant to the Chicago Zoological Society for development and improvements at Brookfield Zoo.

0971- 42211- 4473- 0120 Section 2-81. The sum of $100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 3, Division FY00, Section 2-81 of Public Act 92-0717, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for a grant to the Village of Downers Grove for the Nigas bikeway in Woodbridge and Downers.

0971- 42211- 4473- 0220 Section 2-83. The sum of $87,574, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 3, Division FY 00, Section 2-83 of Public Act 92-0717, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for a grant to the Village of Glenview for a bike trail extension from Lake Avenue to Metra Station.

0971- 42211- 4473- 1720 Section 2-103. The sum of $141,727, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 3, Division FY00, Section 2-103 of Public Act 92-0717, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for a grant to the Village of Antioch for a bike path at Longview and Deep Lake Road.

0971- 42211- 4473- 1820 Section 2-104. The sum of $200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 3, Division FY00, Section 2-104 of Public Act 92-0717, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for a grant to the Village of Hanover Park for a bike path.

Division FY87a. The reappropriations in this Division continue certain appropriations initially made for the fiscal year beginning July 1, 1986, for the purposes of the Build Illinois Program set forth below.

ARTICLE 5

0141- 42211- 4473- 0699 Section 66. The sum of $750,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 35, Section 66 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Chicago Park District for all costs associated with the acquisition, development, renovation, repair or construction, and equipment for a regional indoor youth athletic facility.

0141- 42211- 4473- 0799 Section 67. The sum of $53,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 35, Section 67 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Chicago Park District for all costs associated with acquisition, construction, development, and purchase of equipment for the planned park at the corner of Roscoe and Racine.

0141- 42211- 4480- 0022 Section 67a. The sum of $21,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 35, Section 67a of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Lakeview Citizens Council for all costs associated with infrastructure improvements at Gil Park.

0141- 42211- 4473- 0899 Section 68. The sum of $300,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 35, Section 68 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Chicago Park District for all costs of developing, planning, and constructing recreational facilities at Fosco Park.

0001- 42211- 4400- 0399 Section 94. The sum of $100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 94 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Deerfield Park District.

0001- 42211- 4473- 2999 Section 99. The sum of $75,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 99 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the City of East Moline for the park garage and ravine flood repair in the City of East Moline.

0611- 42211- 4400- 0320 Section 113. The amount of $5,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 113 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Village of Arlington for the purpose of improving parks and creating recreational opportunities.

0141- 42211- 4473- 0920 Section 115. The amount of $50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 35, Section 115 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the City of Chicago for the purpose of redeveloping Burton Place Park.

0611- 42211- 4473- 0220 Section 117. The amount of $10,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 117 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Chicago Park District for the purpose of landscaping and restoration of a field house at McKiernan Park.

0611- 42211- 4473- 0320 Section 118. The amount of $20,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 118 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Chicago Park District for the purpose of landscaping and restoration of a field house at Palmer Park.

0611- 42211- 4473- 3020 Section 127. The amount of $300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 127 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Village of Orland Park for the purpose of connecting bike paths.

0611- 42211- 4473- 3120 Section 128. The amount of $10,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 128 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Chicago for the purpose of redeveloping a bus turnaround into a public park at Clark and Wisconsin in the 43rd Ward.

0611- 42211- 4473- 3220 Section 129. The amount of $55,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 129 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to F.P.D. of Cook County for the purpose of capital improvements for Edgebrook Community Center.

0611- 42211- 4473- 3920 Section 136. The sum of $1,100,786, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 136 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to Bronzeville Children's Museum for land acquisition and construction of a new museum.

0611- 42211- 4400- 0920 Section 138. The sum of $150,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 138 of Public Act 92-538, approved June 10, 2002, as

amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Pekin for Pekin Lake.

0611- 42211- 4470- 0920 Section 140. The sum of $100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 140 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Dolton Park District for the purpose of a playground and maintenance equipment.

0611- 42211- 4473- 4620 Section 141. The sum of $125,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 141 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Illinois Valley YMCA to construct a walking/biking path, toboggan run, ice hockey rink and rollerblade park.

0611- 42211- 4400- 1420 Section 147. The sum of $635,629, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 147 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for grants to units of local government for infrastructure improvements including but not limited to park and recreational projects, facilities, bike paths, and equipment.

0611- 42211- 4400- 1520 Section 149. The amount of $4,214,737, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 35, Section 149 of Public Act 92-538, approved June 10, 2002, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for grants to units of local government and not-for-profit entities for park and recreational projects, museums, facilities, infrastructure improvements and equipment.

0141- 42211- 4470- 0022 Section 161. The sum of $250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 35, Section 161 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the purpose of a grant to the Village of Cahokia for the Lewis and Clark Visitors Center.

Section 164. No contract shall be entered into or obligation incurred or any expenditure made from a appropriation herein made in Sections 31, 32, 33, 34, 39, 41, 52, 59, 61, 66, 67, 68, 109, 115, 153, 156, 160 and 161 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

0971- 42281- 4473- 0620 Section 167. The sum of $700,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 57, Division FY00, Section 2-101 of Public Act 92-8, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources, Office of Water Resources for construction of the Rand Park Flood Control Project in the City of Des Plaines and for costs associated with the rehabilitation of Farmers and Prairie Creeks.

ARTICLE 6

Section 1. "AN ACT making appropriations", Public Act 93-97, approved July 3, 2003, is amended by changing Sections 10, 20, 35, 65, 90, 130, 135, 145, 200, 215, 240 and 270 of Article 1 as follows:

(P.A. 93-97, Art. 1, Sec. 10)

0608- 42201- 1900- 0023 Sec. 10. The sum of $5,400,000, new appropriation, is appropriated, and the sum of $5,182,982 ~~$4,688,500~~, less $2,929,000, to be lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations and reappropriations heretofore made in Article 35, Section 2 of Public Act 92-538, as amended, are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

(P.A. 93-97, Art. 1, Sec. 20)

0609- 42211- 6900- 0023 Sec. 20. The sum of $11,575,646 ~~$7,645,400~~ or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made for such purposes in Article 35, Sections 3 and 4 of Public Act 92-538, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

(P.A. 93-97, Art. 1, Sec. 35)

0001- 42220- 1900- 0023 Sec. 35. The sum of $7,087,237 ~~$3,725,800~~, less $1,000,000, to be lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 35, Section 6 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for the nonfederal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

(P.A. 93-97, Art. 1, Sec. 65)

0137- 42260- 1900- 0023 Sec. 65. The sum of $820,389 ~~$476,800~~, less $150,000 to be lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Sections 12 and 13 of Public Act 92-538, as amended, is reappropriated from the Plugging and Restoration Fund to the Department of Natural Resources for plugging and restoration projects.

(P.A. 93-97, Art. 1, Sec. 90)

0041- 42220- 1900- 0023 Sec. 90. The sum of $1,651,800, new appropriation, is appropriated, and the sum of $3,974,832 ~~$2,324,800~~, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 8, on page 277, lines 2-5 and Section 9, on page 277, of Public Act 92-538, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

(P.A. 93-97, Art. 1, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

0962- 42211- 6900- 0323 The sum of $500,000, new appropriation, is appropriated and the sum of $5,056,610 ~~$4,056,600~~, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 25 on page 298, lines 10 and 11 of Public Act 92-538, as amended, is reappropriated for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 4473- 0523 The sum of $2,500,000, new appropriation, is appropriated, and the sum of $14,593,202 ~~$11,593,200~~, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 25, on page 298, lines 32-33 and page 299, lines 1-6 of Public Act 92-538, as amended, is reappropriated for grants to units of local government for the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

(P.A. 93-97, Art. 1, Sec. 135)

0962- 42211- 6900- 0623 Sec. 135. The sum of $1,500,000, new appropriation, is appropriated, and the sum of $4,582,508 ~~$2,482,500~~, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 26 of Public Act 92-538, as amended, is reappropriated from the Park

and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

(P.A. 93-97, Art. 1, Sec. 145)

Sec. 145. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from General Revenue Fund:

(From Article 35, Section 28, on page 300, lines 28-33 and on page 301, lines 1-3, and Section 29 on page 303, lines 5-13 of Public Act 92-538)

0001- 42211- 6900- 0023 For multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation, less $65,100 to be lapsed from the unexpended balance ..... $1,903,032 ~~$1,021,700~~

Payable from State Boating Act Fund:

(From Article 35, Section 28 on page 301, lines 9-16, and Section 29 on page 303, lines 15-23 of Public Act 92-538)

0039- 42211- 6900- 0223 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation ..... $1,941,452 ~~$741,500~~

Payable from Natural Areas Acquisition Fund:

(From Article 35, Section 28 on page 302, lines 12-18, and Section 29 on page 303, lines 30-34, and on page 304, line 1 of Public Act 92-538)

0298- 42211- 6900- 0023 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities, less $8,000,000 to be lapsed from the unexpended balance ..... $10,896,169 ~~$5,496,200~~

Payable from the State Parks Fund:

(From Article 35, Section 28 on page 302, lines 24-31, and Section 29 on page 304, lines 3-10 of Public Act 92-538)

0040- 42250- 6900- 0023 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation ..... $501,422 ~~$368,900~~

(P.A. 93-97, Art. 1, Sec. 200)

0039- 42211- 4900- 0123 Sec. 200. The sum of $725,000, new appropriation, is appropriated and the sum of $2,840,308 ~~$2,115,300~~ or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 60 of Public Act 92-538, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

(P.A. 93-97, Art. 1, Sec. 215)

0041- 42211- 4900- 0123 Sec. 215. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, new appropriation, is appropriated, and the sum of $237,058 ~~$137,100~~ or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 71 of Public Act 92-538, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

(P.A. 93-97, Art. 1, Sec. 240)

0039- 42211- 4900- 0223 Sec. 240. The sum of $120,000, new appropriation, is appropriated and the sum of $181,648 ~~$120,200~~, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 77 of Public Act 92-538, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

(P.A. 93-97, Art. 1, Sec. 270)

0991- 42260- 4900- 0023 Sec. 270. The sum of $6,000,000, new appropriation, is appropriated and the sum of $10,472,502 ~~$6,415,800~~, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 35, Section 83 of Public Act 92-538, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

ARTICLE 7

DEPARTMENT OF TRANSPORTATION

Section 6. "AN ACT making appropriations", Public Act 93-91, approved July 30, 2003, is amended by changing Sections 3a1, 5b9, 5b16, 5b17, 8b3, 9a, and 64 of Article 8A as follows:

(P.A. 93-91, Art. 8A, Sec. 3a1)

0011- 49405- 4472- 0123 Sec. 3a1. The sum of $10,757,102 ~~$10,757,102~~, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations and reappropriations heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 51, Section 4b1 and Article 52, Section 3a1 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DRYCLEANER ENVIRONMENTAL RESPONSE TRUST FUND COUNCIL

Section 7. "AN ACT making appropriations", Public Act 93-62, approved June 30, 2003, is amended by changing Section 2 of Article 4 as follows:

(P.A. 93-62, Art. 4, Sec. 2)

0548- 52501- 1900- 0023 Sec. 2. The sum of $2,893,111, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made for such purposes in Article 62, Section 1 ~~2~~ of Public Act 92-538, is reappropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

SOUTHERN ILLINOIS UNIVERSITY

Section 8. "AN ACT making appropriations", Public Act 93-587, approved August 27, 2003, is amended by changing Section 80 of Article 4 as follows:

(P.A. 93-587, Art. 4, Sec. 80)

0141- 66401- 6600- 0121 Sec. 80. The amount of $30,801, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 12, Section 45 ~~55~~ of Public Act 92-538, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

STATE UNIVERSITIES RETIREMENT SYSTEM

Section 9. "AN ACT making appropriations", Public Act 93-95, approved July 3, 2003, is amended by changing Section 10 of Article 2 as follows:

(P.A. 93-95, Art. 2, Sec. 10)

Sec. 10. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

0007- 69301- 1162- 0005	Payable from the Education Assistance Fund	$175,000,000	
0412- 69301- 1162- 0000	~~Payable from the Common School Fund~~	~~250,000,000~~	
0001- 69301- 1162- 0000	Payable from the General Revenue Fund	121,080,000	~~$46,000,000~~
	Total	$296,080,000	

ARTICLE 8A

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

0611- 42091- 4400- 0121 Section 1. The amount of $703,692, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 88 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to various units of local government, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

0611- 42091- 4400- 0421 Section 2. The amount of $1,384,421, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 92 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to governmental units, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

0611- 42091- 4400- 0521 Section 3. The amount of $6,335,906, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 93 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to governmental units, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

0141- 42091- 4400- 0421 Section 4. The amount of $7,019,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 94 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for all costs associated with various construction and/or rehabilitation projects, and equipment purchases for various units of local government, educational facilities and other eligible entities.

0001- 42025- 4900- 0099 Section 5. The sum of $50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 2.4 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to local governments and not-for-profit entities.

0141- 42091- 4473- 0220 Section 6. The sum of $1,049,254, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 58 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Board for all costs associated with the expansion of the Sheriff's Administration Building in DuPage County.

0611- 42091- 4473- 0920 Section 7. The sum of $69,632, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 59 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Board for all costs associated with the completion of the DuPage Veterans' Memorial.

0611- 42091- 4900- 0020 Section 8. The sum of $1,028,599, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 60 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for infrastructure improvements including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development, community programs, educational programs, public health, and public safety.

0141- 42091- 4900- 0020 Section 9. The sum of $1,392,927, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 61 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

0141- 42091- 4400- 0221 Section 10. The sum of $3,808,878 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 89 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

0611- 42091- 4400- 0221 Section 11. The sum of $7,784,306, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 90 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for infrastructure improvements including, but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development, community programs, educational programs, public health, and public safety.

ARTICLE 8B

DEPARTMENT OF TRANSPORTATION

0011- 49442- 7900- 0222 Section 1. The sum of $5,630,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 10 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-500; and for land acquisition

and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

0011- 49442- 7900- 0322 Section 2. The sum of $9,815,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 11 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

0011- 49442- 7900- 0422 Section 3. The sum of $9,671,658, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 12 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

0001- 49442- 4400- 5499 Section 4. The sum of $50,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a12 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the Village of Morrison for road improvements for the Morrison Industrial Spur.

0001- 49442- 7700- 0699 Section 5. The sum of $31,970, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 17 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the Village of Berkeley for all costs associated with the resurfacing, rebuilding, reconstruction, and replacement of St. Charles Road between Interstate 290 and Wolf Road.

0001- 49442- 7700- 1899 Section 6. The sum of $247,893, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 23 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the Village of LaGrange to resurface LaGrange Road from Ogden to I-55.

0001- 49442- 7700- 2399 Section 7. The sum of $165,435, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 26 of Public Act 9-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a study of the expansion of Route 23 to four lanes from Streator to Ottawa.

0001- 49442- 7700- 2499 Section 8. The sum of $12,501, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation

heretofore made in Article 52, Section 27 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for topical resurfacing of existing roadway from Kedzie Avenue to Bell Avenue.

0011- 49442- 7700- 7999 Section 9. The sum of $385,031, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 28 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation for the City of Chicago for the same purposes.

0001- 49442- 7700- 2699 Section 10. The sum of $325,001, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 29 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for intersection improvements and traffic lights installation at 94th and Kedzie Avenue in Evergreen Park.

0001- 49442- 7700- 2999 Section 11. The sum of $27,661, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 30 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for curbs and roadway improvements on Foster Avenue.

0001- 49442- 7700- 3099 Section 12. The sum of $75,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 31 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for curbs and roadway improvements along Elston Avenue between Central and Milwaukee Avenues.

0141- 49442- 7900- 0399 Section 13. The sum of $26,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 32 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Illinois Department of Transportation for the City of Chicago for preliminary engineering for a pedestrian crossing over the Canadian National Railroad tracks at West 79th Street and South Central Park Avenue.

0001- 49442- 7700- 3199 Section 14. The sum of $233,769, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 33 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for resurfacing Pulaski Road from 79th to 87th.

0011- 49442- 7700- 8099 Section 15. The sum of $250,804, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 34 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation for all costs associated with preliminary planning, design, engineering and construction of the system of access roads parallel to I-190 between Mannheim Road and the Tri-State Tollway.

0001- 49442- 7700- 3399 Section 16. The sum of $204,066, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 35 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation to resurface or repair Martin Luther King Drive between 67th and 79th Streets.

0001- 49442- 7700- 3499 Section 17. In addition to any other funds that may be appropriated for the same purpose, the sum of $4,707, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 36 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for necessary studies for sound barriers along I-90/94 Dan Ryan Expressway between 35th and 95th.

0001- 49442- 7700- 3599 Section 18. The sum of $175,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation

heretofore made in Article 52 Section 37 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for resurfacing and cold milling on the Illinois River Bridge in Morris.

0001- 49442- 7700- 1599 Section 19. The sum of $5,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 38 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for Lake County for intersection improvements at Route 132 and Deep Lake Road.

0001- 49442- 7700- 3299 Section 20. The sum of $870,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 39 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for reconstructing and resurfacing Wood Street from Illinois Route 83 to 171st Street and traffic lights at 162nd Street in Markham.

0611- 49480- 4400- 0120 Section 21. The sum of $27, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 40 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the Village of Olympia Fields for the purpose of completing Phase I of Transit Oriented Development.

0011- 49442- 7700- 8120 Section 22. The sum of $24,545, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 41 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for an engineering study for an interchange of I-80 at Mile Marker 101 in LaSalle County.

0611- 49442- 4400- 1720 Section 23. The sum of $100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 42 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the City of Wheeling for the purpose of pedestrian crossing improvements.

0611- 49480- 4400- 0220 Section 24. The sum of $356,969, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 44 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the Madison County Transit District for the construction of the Collinsville Transit Center.

0611- 49442- 4400- 2420 Section 25. The sum of $100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 45 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for the installation of crossing gates at Westleigh Road and the installation of crossing gates at Old Elm Road grade crossing.

0611- 49480- 4400- 0420 Section 26. The sum of $300,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 46 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to Metra for the purpose of landscaping, remodeling, and repairing of the embankments and viaducts from 47th to 57th Streets.

0141- 49442- 7700- 0220 Section 27. The sum of $23,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 47 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for costs associated with the reconstruction of Industrial Drive.

0141- 49442- 7700- 0320 Section 28. The sum of $1,590, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 48 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for costs associated with the reconstruction of Airport Road and Chartres Street.

0141- 49442- 7700- 0520 Section 29. The sum of $75,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 49 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for a traffic signal at 51st Street West in Rock Island.

0611- 49442- 7900- 0320 Section 30. The sum of $8,289, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 50 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for repair of 1st Street from Water Street and Brunner Street to Bucklin Street in LaSalle.

0611- 49442- 7700- 0420 Section 31. The sum of $320,052, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 51 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for infrastructure improvements, including but not limited to engineering and construction engineering, extension and improvements of highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic controls, sidewalks, signage.

0611- 49480- 7900- 0120 Section 32. The sum of $50,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 52 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for renovation of the Wood Dale METRA station.

Section 33. The sum of $493,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 53 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for the contract or intergovernmental agreement costs associated with the projects described below and having the estimated costs as follows:

0141- 49442- 7700- 0820	For improvements to streets, sewers and sidewalks in Washington Park	$450,000
0120	For traffic signal intersection improvements at Manhattan Road, Route 52 and Foxford Drive in the Village of Manhattan	$36,064
0920	For improvements to Matherville Road in Mercer County	$7,533

0011- 49442- 7700- 1320 Section 34. The sum of $963,018, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 54 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 4400- 2122 Section 35. The amount of $500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 52, Section 57 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the City of Rockford for all costs associated with the construction of a road around the Rockford airport.

0011- 49442- 4400- 2222 Section 36. The amount of $200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 52, Section 58 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for installation of a traffic light at 103rd and Corliss Street.

0011- 49442- 4400- 2322 Section 37. The amount of $200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 59 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for installation of a traffic light at 127th and Stewart Street.

0011- 49442- 4400- 2422 Section 38. The amount of $1,320,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 60 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the

Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on Michigan Avenue from 103rd Street to 127th Street.

0011- 49442- 4400- 2522 Section 39. The amount of $800,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 61 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on King Drive from 100th Street to 115th Street.

0011- 49442- 4400- 2622 Section 40. The amount of $1,350,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 62 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on 111th Street from Bishop Ford Expressway to State Street.

0141- 49442- 7700- 1023 Section 41. The sum of $2,073,520, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1a, Section 11 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Department of Transportation for corridor protection along Route 158.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

0001- 42035- 4900- 3205 Section 42. The sum of $1,000,000 is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity, in addition to any named sums, for Grants, Contracts and Administrative Expenses for the Industrial Training Program, Pursuant to 20 ILCS 605/605-800 and 20 ILCS 605/605-802, Including Prior Year Costs.

ARTICLE 99

Section 99. Effective date. This Act takes effect immediately upon becoming law.

(Senate Bill No. 1271, Approved, May 7, 2004)
(Public Act 93-673)

AN ACT making appropriations.

STATE BOARD OF EDUCATION

Section 5. "An Act making appropriations", Public Act 93-115, as vetoed, reduced, and restored, is amended by changing Section 20 of Article 1 as follows:

(P.A. 93-115, Article 1, Section 20)

Sec. 20. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from State funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2003:

From the Teacher Certificate Fee Revolving Fund:
0016- 58614- 1900- 0000 For all costs associated with the issuing of teachers' certificates .....$1,500,000 ~~$375,000~~

DEPARTMENT OF HUMAN RIGHTS

Section 10. “AN ACT making appropriations”, Public Act 93-62, as vetoed, reduced, and restored, is amended by changing Section 2 of Article 6 as follows:

(P.A. 93-62, Art. 6, Sec. 2)

Sec. 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

0001- 44210- 1120- 0000	For Personal Services	$3,916,500	~~$3,423,200~~
0001- 42210- 1161- 0000	For State Contributions to State Employees' Retirement System	$516,000	~~$460,000~~
1170	For State Contributions to Social Security	$284,200	~~$261,800~~

COMMISSION ON INTERGOVERNMENTAL COOPERATION

Section 15. "An Act making appropriations", Public Act 93-0091, as vetoed, reduced, and restored, is amended by changing Section 10 of Article 16 as follows:

(P.A. 93-0091, Article 16, Section 10)

Sec. 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Intergovernmental Cooperation for the Springfield Office:

0001- 10701- 1120- 0000	For Personal Services	$496,604	~~$500,604~~
1129	For Employee Retirement Contributions Paid by Employer	$66,746	~~$67,276~~
1161	For State Contributions to State Employees' Retirement System	$19,864	~~$20,024~~
1170	For State Contribution to Social Security	$37,986	~~$38,296~~

(Source: P.A. 93-0091, as vetoed, reduced, and restored.)

LEGISLATIVE AUDIT COMMISSION

Section 20. "An Act making appropriations", Public Act 93-0091, as vetoed, reduced, and restored, is amended by changing Section 30 of Article 16 as follows:

(P.A. 93-0091, Article 16, Section 30)

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

0001- 10901- 1120- 0000	For Personal Services	$156,500	~~$152,500~~
1129	For Employee Retirement Contributions Paid by Employer	$6,260	~~$6,100~~
1161	For State Contributions to State Employees' Retirement System	$21,030	~~$20,500~~
1170	For State Contributions to Social Security	$12,010	~~$11,700~~

(Source: P.A. 93-0091, as vetoed, reduced, and restored.)

Section 99. Effective date. This Act takes effect upon becoming law.

(House Bill No. 2746, Approved June 10, 2004
Public Act 93-0675)

DEPARTMENT OF PUBLIC AID

AN ACT making appropriations.

Section 1. "AN ACT making appropriations", Public Act 93-92, approved July 3, 2003, as amended, is amended by changing Section 10 of Article 1 as follows:

(P.A. 93-92, Art. 1, Sec. 10)

Sec. 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance:

0367- 47865- 4400- 0005 In addition to any amounts heretofore appropriated, the amount of $850,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Medicaid Provider Relief Fund for Medical Assistance payments to medical providers.

Section 99. Effective date. This Act takes effect immediately upon becoming law.