Illinois Appropriations Fiscal Year 2006

July 1, 2005 — June 30, 2006

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A Message to Illinois Taxpayers

One of the responsibilities of my Office is to establish appropriations within the statewide accounting system so that expenditures may be recorded against those appropriations. An appropriation is simply an amount of money that a state entity is allowed to spend for a stated purpose during that fiscal year. Expenditures are recorded against the appropriation until the amount of the appropriation has been depleted. Once the appropriation level has been reached, no more spending can occur from that appropriation item.

The establishment of appropriations is based on the budget bills that are passed by the General Assembly and signed by the Governor and typically involves agency input on items needing clarification. Once this process is complete, my Office compiles all of the appropriations into a report for use by policy makers, state agencies and other interested parties. It is also a good source for Illinois taxpayers to determine how their tax dollars will be spent.

This is the Appropriations Report for fiscal year 2006, which began on July 1, 2005 and will end on June 30, 2006.

Appropriations for fiscal year 2006 total $55.773 billion. This is an increase of $1.647 billion or 3% over fiscal year 2005 appropriations. Some of the notable features of the fiscal year 2006 budget include:

- The Department of Healthcare and Family Services, formerly the Department of Public Aid, is the agency with the greatest amount of appropriations totaling $15.187 billion. This is a 28.9% increase over fiscal year 2005 and is 27.2% of the total fiscal year 2006 budget. Of the total increase of $3.408 billion, $1.905 billion or 16.2% is the result of transferring healthcare procurement and administrative functions from the Department of Central Management Services, the Department of Corrections, the Department of Human Services, and the Department of Veterans Affairs to the agency.

- The State Board of Education, the Department of Transportation, and the Department of Human Services are the next three largest agencies in terms of appropriations. Those appropriations are $8.288 billion, $7.542 billion, and $5.247 billion respectively.

- From a functional viewpoint, health and human services represents the single largest appropriated function, totaling $22.644 billion, an increase of 18.2% over fiscal year 2005. Included in this increase are appropriations of $1.905 billion for health procurement and administrative functions to the Department of Healthcare and Family Services.

- Education and transportation are the second and third highest appropriated functions. Education appropriations total $12.284 billion, 7.9% lower than last year. Lower appropriations to the Teachers' Retirement Systems and State Universities Retirement System accounted for the decrease to education. However, appropriations to the State Board of Education increased 2.9%. Appropriations for the transportation function equal $7.542 billion, an increase of 7.0%.

- General Funds' appropriations total $24.358 billion for fiscal year 2006, which is an increase of 2.7% from fiscal year 2005 appropriations.

- General Funds' appropriations account for 43.7% of all appropriations for fiscal year 2006, a decrease from 43.8% in fiscal year 2005. Special State funds, in contrast, represent 22.1% of total appropriations compared to 23.2% in fiscal year 2005.

It is my sincere hope that the information provided in this report gives taxpayers and policy makers an accurate and understandable depiction of the priorities set in the fiscal year 2006 budget.

Sincerely,

Daniel W. Hynes
Comptroller

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INTRODUCTION

Appropriations passed by the General Assembly and approved by the Governor for fiscal year 2006, as of June 10, 2005, are compiled in this volume.

To avoid repetition, quotations from the text of appropriation bills omit the uniform enacting clause, “Be it enacted by the People of the State of Illinois, represented in the General Assembly”, Quotations from enabling bills likewise omit preambles and other material not directly related to appropriations.

A numerical index of approved appropriated bills, by bill number and Public Act follows this introduction. All appropriations for fiscal year 2006 are presented in the succeeding pages. The presentation includes all appropriations newly available for expenditure as well as reappropriations of unexpended balances of fiscal year 2005 appropriations. Amendatory and supplemental appropriations to complete fiscal year 2005 are similarly indexed on the following pages.

A series of analytical tables follow the numerical index to appropriation bills. All tables provide appropriated and reappropriated amounts. Table I is a summary of fiscal year 2006 appropriations by fund group and fund; Table II summarizes appropriations by category and major fund groups; while Table III provides a summary by agency, category and fund.

Table IV presents a summary by fund of all fiscal year 2005 appropriations added or amended by the bills presented in Appendix I of this publication. The total of “Final” appropriations available for fiscal year 2005 is reflected in this table.

The information provided in the “Illinois Appropriations” book for fiscal year 2006, to the best of our knowledge, reflects the appropriation accounts and amounts established in the Comptrollers Statewide Accounting Management System (SAMS) as of August 31, 2005.

For additional information, contact the Office of the Comptroller, Funds Management Department at (217) 557-2400.

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SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
General Funds					
General Revenue	0001	$ 19,307,562,135.00	0.00	$ 4,224,075.00	$ 19,311,786,210.00
Education Assistance	0007	1,227,916,900.00	0.00	0.00	1,227,916,900.00
Common School	0412	3,817,887,300.00	0.00	0.00	3,817,887,300.00
Total, General Fund		**$ 24,353,366,335.00**	**0.00**	**$ 4,224,075.00**	**$ 24,357,590,410.00**
Highway Funds					
Road	0011	$ 2,064,250,711.00	0.00	$ 1,396,400,073.00	$ 3,460,650,784.00
State Construction Account	0902	765,000,000.00	0.00	1,104,470,752.00	1,869,470,752.00
Motor Fuel Tax - State	0012	89,092,428.00	0.00	0.00	89,092,428.00
Motor Fuel Tax - Counties	0413	227,800,000.00	0.00	0.00	227,800,000.00
Motor Fuel Tax - Municipalities	0414	319,500,000.00	0.00	0.00	319,500,000.00
Motor Fuel Tax - Townships and Road Districts	0415	103,400,000.00	0.00	0.00	103,400,000.00
Grade Crossing Protection	0019	26,250,000.00	0.00	63,657,835.00	89,907,835.00
Total, Highway Funds		**$ 3,595,293,139.00**	**$ 0.00**	**$ 2,564,528,660.00**	**$ 6,159,821,799.00**
Special State Funds					
A. G. Court Order and Voluntary Compliance Payment Projects	0542	$ 3,500,000.00	0.00	0.00	$ 3,500,000.00
Accessible Electronic Information Services	0106	40,000.00	0.00	0.00	40,000.00
Aeronautics	0046	300,000.00	0.00	0.00	300,000.00
Aggregate Operations Regulatory	0146	270,400.00	0.00	0.00	270,400.00
Agricultural Premium	0045	24,966,816.00	0.00	0.00	24,966,816.00
Alternate Fuels	0422	2,925,000.00	0.00	0.00	2,925,000.00
Alternative Compliance Market Account	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research	0060	202,218.00	0.00	0.00	202,218.00
Anna Veterans Home	0273	3,323,800.00	0.00	0.00	3,323,800.00
Appraisal Administration	0386	741,200.00	0.00	0.00	741,200.00
Asbestos Abatement	0224	2,256,400.00	0.00	$ 1,507,020.00	3,763,420.00
Assistance to the Homeless	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living And Shared Housing Regulatory	0702	175,000.00	0.00	0.00	175,000.00
Attorney General Whistleblower Reward and Protection	0600	1,000,000.00	0.00	0.00	1,000,000.00
Attorney General's Grant	0901	100,000.00	0.00	0.00	100,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued)					
Auction Regulation Administration.....	0641	195,000.00	0.00	0.00	195,000.00
Audit Expense.....	0342	14,817,000.00	0.00	0.00	14,817,000.00
Bank and Trust Company.....	0795	13,483,600.00	0.00	0.00	13,483,600.00
Brownfields Redevelopment.....	0214	11,873,000.00	0.00	0.00	11,873,000.00
Build Illinois Capital Revolving Loan.....	0973	14,100,000.00	0.00	0.00	14,100,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving.....	0215	4,912,572.00	0.00	0.00	4,912,572.00
Capital Litigation.....	0614	14,580,747.00	0.00	0.00	14,580,747.00
Care Provider Fund for Persons with Developmental Disability.....	0344	41,105,835.00	0.00	0.00	41,105,835.00
Career and Technical Education.....	0772	22,207,100.00	0.00	0.00	22,207,100.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northwest Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Child Abuse Prevention.....	0934	600,000.00	0.00	0.00	600,000.00
Child Labor Enforcement.....	0357	158,000.00	0.00	0.00	158,000.00
Child Support Administrative.....	0757	176,905,536.00	0.00	0.00	176,905,536.00
Clean Air Act (CAA) Permit.....	0091	19,292,830.00	0.00	0.00	19,292,830.00
Coal Mining Regulatory.....	0147	310,600.00	0.00	0.00	310,600.00
Coal Technology Development Assistance.....	0925	23,600,000.00	0.00	0.00	23,600,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	95,701,978.00	0.00	0.00	95,701,978.00
Community MH/DD Services Provider Participation Fee Trust.....	0325	500,000.00	0.00	0.00	500,000.00
Community Water Supply Laboratory.....	0288	3,527,406.00	0.00	0.00	3,527,406.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Conservation 2000.....	0608	12,001,700.00	0.00	6,883,852.00	18,885,552.00
Conservation 2000 Projects.....	0609	0.00	0.00	8,981,896.00	8,981,896.00
Continuing Legal Education Trust.....	0844	350,000.00	0.00	0.00	350,000.00
Corporate Franchise Tax Refund.....	0380	0.00	3,000,000.00	0.00	3,000,000.00
Corporate Headquarters Relocation Assistance.....	0761	1,000,000.00	0.00	0.00	1,000,000.00
County Hospital Services.....	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant.....	0434	300,000.00	0.00	0.00	300,000.00
Credit Union.....	0243	2,458,500.00	0.00	0.00	2,458,500.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued)					
Criminal Justice Information Systems Trust.....	0886	2,998,562.00	0.00	0.00	2,998,562.00
Cycle Rider Safety Training.....	0863	2,793,150.00	0.00	2,652,846.00	5,445,996.00
DCFS Children's Services.....	0220	445,712,600.00	0.00	0.00	445,712,600.00
DCFS Training.....	0094	16,073,261.00	0.00	0.00	16,073,261.00
Death Certificate Surcharge.....	0635	3,482,000.00	0.00	0.00	3,482,000.00
Department of Business Services					
Special Operations.....	0363	3,923,834.00	0.00	0.00	3,923,834.00
Department of Corrections Reimbursement.....	0523	60,000,054.00	0.00	0.00	60,000,054.00
Design Professionals Administration					
and Investigation.....	0888	802,700.00	0.00	0.00	802,700.00
Digital Divide Elimination.....	0770	5,000,000.00	0.00	0.00	5,000,000.00
Digital Divide Elimination Infrastructure.....	0771	5,000,000.00	0.00	0.00	5,000,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	1,000,900.00	0.00	0.00	1,000,900.00
Downstate Public Transportation.....	0648	72,220,845.00	0.00	0.00	72,220,845.00
Dram Shop.....	0821	4,686,698.00	0.00	0.00	4,686,698.00
Drivers Education.....	0031	15,813,800.00	0.00	0.00	15,813,800.00
Drug Rebate.....	0728	662,800,000.00	0.00	0.00	662,800,000.00
Drug Traffic Prevention.....	0878	175,000.00	0.00	0.00	175,000.00
Drug Treatment.....	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention.....	0276	3,086,110.00	0.00	0.00	3,086,110.00
Drycleaner Environmental Response Trust.....	0548	7,000,000.00	0.00	22,120.00	7,022,120.00
EMS Assistance.....	0398	300,000.00	0.00	0.00	300,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Emergency Planning and Training.....	0173	151,768.00	0.00	0.00	151,768.00
Emergency Public Health.....	0240	3,613,600.00	0.00	0.00	3,613,600.00
Emergency Response Reimbursement.....	0114	5,000.00	0.00	0.00	5,000.00
End Stage Renal Disease Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Energy Assistance Contribution.....	0610	300,000.00	0.00	0.00	300,000.00
Energy Efficiency Trust.....	0571	3,600,000.00	0.00	0.00	3,600,000.00
Environmental Laboratory Certification.....	0336	733,000.00	0.00	0.00	733,000.00
Environmental Protection Permit					
and Inspection.....	0944	12,858,323.00	0.00	0.00	12,858,323.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory.....	0145	92,700.00	0.00	0.00	92,700.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued)					
Facility Licensing	0118	659,900.00	0.00	0.00	659,900.00
Fair and Exposition	0245	1,357,400.00	0.00	0.00	1,357,400.00
Family Care	0720	40,000,000.00	0.00	0.00	40,000,000.00
Federal Asset Forfeiture	0520	1,500,000.00	0.00	0.00	1,500,000.00
Federal High Speed Rail Trust	0433	5,000,000.00	0.00	15,300,244.00	20,300,244.00
Federal Workforce Training	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control	0369	1,000,000.00	0.00	0.00	1,000,000.00
Fertilizer Control	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution	0021	3,723,300.00	0.00	0.00	3,723,300.00
Fire Prevention	0047	20,736,549.00	0.00	0.00	20,736,549.00
Fire Truck Revolving Loan	0572	0.00	0.00	4,932,057.00	4,932,057.00
Firearm Owner's Notification	0071	300,000.00	0.00	0.00	300,000.00
Food and Drug Safety	0014	1,400,000.00	0.00	0.00	1,400,000.00
Foreign Language Interpreter	0597	116,800.00	0.00	0.00	116,800.00
Fund for Illinois' Future	0611	58,000,000.00	0.00	0.00	58,000,000.00
General Assembly Computer Equipment Revolving	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving	0196	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated	0022	3,298,901.00	0.00	0.00	3,298,901.00
Good Samaritan Energy Trust	0555	500,000.00	0.00	0.00	500,000.00
Governor's Grant	0947	100,000.00	0.00	0.00	100,000.00
Group Workers Compensation Pool Insolvency	0739	0.00	3,500,000.00	0.00	3,500,000.00
Guardianship and Advocacy	0297	187,730.00	0.00	0.00	187,730.00
Hazardous Waste	0828	26,625,965.00	0.00	0.00	26,625,965.00
Hazardous Waste Occupational Licensing	0282	100,000.00	0.00	0.00	100,000.00
Hazardous Waste Research	0840	472,100.00	0.00	0.00	472,100.00
Health and Human Services Medicaid Trust	0365	60,000,000.00	0.00	0.00	60,000,000.00
Health Facility Plan Review	0524	2,000,000.00	0.00	0.00	2,000,000.00
Health Insurance Reserve	0907	1,702,159,893.00	0.00	0.00	1,702,159,893.00
Hearing Instrument Dispenser Examining and Disciplinary	0938	104,500.00	0.00	0.00	104,500.00
Help Illinois Vote	0206	127,945,200.00	0.00	0.00	127,945,200.00
Home Inspector Administration	0746	86,800.00	0.00	0.00	86,800.00
Horse Racing	0632	7,576,826.00	0.00	0.00	7,576,826.00
Hospital Provider	0346	860,000,000.00	0.00	0.00	860,000,000.00

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued)					
ICCB Adult Education	0692	31,367,578.00	0.00	0.00	31,367,578.00
ICCB Federal Trust	0350	400,000.00	0.00	0.00	400,000.00
ICCB Instructional Development and Enhancement Applications Revolving	0070	550,000.00	0.00	0.00	550,000.00
ISAC Accounts Receivable	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust	0286	52,850,000.00	0.00	0.00	52,850,000.00
Illinois Agrifirst Program	0754	250,000.00	0.00	0.00	250,000.00
Illinois Beach Marina	0982	2,391,800.00	0.00	580,695.00	2,972,495.00
Illinois Charity Bureau	0549	950,000.00	0.00	0.00	950,000.00
Illinois Clean Water	0731	7,879,500.00	0.00	0.00	7,879,500.00
Illinois Community College Board Contracts and Grants	0339	15,000,000.00	0.00	0.00	15,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity	0974	3,000,000.00	0.00	0.00	3,000,000.00
Illinois Fire Fighters' Memorial	0510	185,000.00	0.00	0.00	185,000.00
Illinois Forestry Development	0905	2,751,013.00	0.00	1,185,731.00	3,936,744.00
Illinois Future Teachers Corps Scholarship	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement	0085	3,540,500.00	0.00	0.00	3,540,500.00
Illinois Habitat	0391	1,400,000.00	0.00	2,069,719.00	3,469,719.00
Illinois Health Facilities Planning	0238	1,734,576.00	0.00	0.00	1,734,576.00
Illinois Historic Sites	0538	3,729,700.00	0.00	197,795.00	3,927,495.00
Illinois Mathematics and Science Academy	0768	3,066,700.00	0.00	0.00	3,066,700.00
Illinois Military Family Relief	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction	0927	243,700.00	0.00	0.00	243,700.00
Illinois Pan Hellenic Trust	0584	500.00	0.00	0.00	500.00
Illinois Racing Quarterhorse Breeders	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project	0594	45,000.00	0.00	0.00	45,000.00
Illinois School Asbestos Abatement	0175	952,500.00	0.00	0.00	952,500.00
Illinois Sports Facilities	0225	37,599,000.00	0.00	0.00	37,599,000.00
Illinois Standardbred Breeders	0708	1,606,500.00	0.00	0.00	1,606,500.00
Illinois State Dental Disciplinary	0823	817,000.00	0.00	0.00	817,000.00
Illinois State Fair	0438	5,780,657.00	0.00	0.00	5,780,657.00
Illinois State Medical Disciplinary	0093	3,287,400.00	0.00	0.00	3,287,400.00
Illinois State Pharmacy Disciplinary	0057	1,915,796.00	0.00	0.00	1,915,796.00

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued)					
Illinois State Podiatric Disciplinary.....	0954	76,000.00	0.00	0.00	76,000.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	70,000.00	0.00	0.00	70,000.00
Illinois Tax Increment.....	0281	19,940,700.00	0.00	0.00	19,940,700.00
Illinois Thoroughbred Breeders.....	0709	2,464,700.00	0.00	0.00	2,464,700.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	75,000.00	0.00	0.00	75,000.00
Illinois Veterans' Rehabilitation.....	0036	4,315,300.00	0.00	0.00	4,315,300.00
Illinois Wildlife Preservation.....	0909	500,000.00	0.00	978,437.00	1,478,437.00
Illinois Worker's Compensation Commission Operations.....	0534	19,111,649.00	0.00	0.00	19,111,649.00
Income Tax Refund.....	0278	0.00	1,800,000,000.00	0.00	1,800,000,000.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Industrial Hygiene Regulatory and Enforcement.....	0049	20,000.00	0.00	0.00	20,000.00
Innovations in Long-term Care Quality Demonstration Grants.....	0371	1,000,000.00	0.00	0.00	1,000,000.00
Insurance Financial Regulation.....	0997	9,978,446.00	0.00	0.00	9,978,446.00
Insurance Premium Tax Refund.....	0378	0.00	2,250,000.00	0.00	2,250,000.00
Insurance Producer Administration.....	0922	7,426,100.00	0.00	0.00	7,426,100.00
International and Promotional.....	0984	717,000.00	0.00	0.00	717,000.00
International Tourism.....	0621	7,138,000.00	0.00	565,500.00	7,703,500.00
Juvenile Accountability Incentive Block Grant.....	0581	12,540,000.00	0.00	0.00	12,540,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	500,000.00	0.00	0.00	500,000.00
Large Business Attraction.....	0975	3,200,000.00	0.00	0.00	3,200,000.00
LaSalle Veterans Home.....	0272	4,174,900.00	0.00	0.00	4,174,900.00
Lawyers' Assistance Program.....	0769	728,000.00	0.00	0.00	728,000.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	4,240,200.00	0.00	0.00	4,240,200.00
Lieutenant Governor's Grant.....	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn.....	0026	20,924,000.00	0.00	0.00	20,924,000.00

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued)					
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	520,100.00	0.00	0.00	520,100.00
Local Government Distributive.....	0515	117,740,200.00	850,000,000.00	0.00	967,740,200.00
Local Tourism.....	0969	12,578,800.00	0.00	0.00	12,578,800.00
Long Term Care Monitor/Receiver.....	0285	675,000.00	0.00	0.00	675,000.00
Long Term Care Provider.....	0345	825,480,400.00	0.00	0.00	825,480,400.00
Lou Gehrig's Disease (ALS) Research.....	0061	100,000.00	0.00	0.00	100,000.00
Mammogram.....	0599	160,000.00	0.00	0.00	160,000.00
Mandatory Arbitration.....	0262	12,792,150.00	0.00	0.00	12,792,150.00
Manteno Veterans Home.....	0980	9,620,635.00	0.00	0.00	9,620,635.00
Marine Corps Scholarship.....	0760	30,000.00	0.00	0.00	30,000.00
Master Mason.....	0508	75,000.00	0.00	0.00	75,000.00
McCormick Place Expansion Project.....	0377	101,992,000.00	0.00	0.00	101,992,000.00
Medicaid Buy In Program Revolving.....	0740	100,000.00	0.00	0.00	100,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	8,673,300.00	0.00	0.00	8,673,300.00
Mental Health.....	0050	15,486,383.00	0.00	0.00	15,486,383.00
Metabolic Screening and Treatment.....	0920	8,537,521.00	0.00	0.00	8,537,521.00
Metro-East Public Transportation.....	0794	8,109,500.00	0.00	0.00	8,109,500.00
Metropolitan Fair and Exposition Authority Improvement Bond.....	0961	31,577,000.00	0.00	0.00	31,577,000.00
Military Affairs Trust.....	0043	1,461,200.00	0.00	0.00	1,461,200.00
Minority and Female Business Enterprise.....	0352	50,000.00	0.00	0.00	50,000.00
Motor Carrier Safety Inspection.....	0649	2,500,000.00	0.00	0.00	2,500,000.00
Motor Vehicle License Plate.....	0622	13,875,000.00	0.00	0.00	13,875,000.00
Motor Vehicle Review Board.....	0323	487,569.00	0.00	0.00	487,569.00
Motor Vehicle Theft Prevention Trust.....	0156	6,941,400.00	0.00	0.00	6,941,400.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
National Guard Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	10,505,400.00	0.00	5,370,095.00	15,875,495.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Natural Resources Information.....	0914	254,000.00	0.00	0.00	254,000.00
Nuclear Safety Emergency Preparedness.....	0796	17,725,657.00	0.00	0.00	17,725,657.00
Nursing Dedicated and Professional.....	0258	2,509,200.00	0.00	0.00	2,509,200.00

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued)					
Off-Highway Vehicle Trails	0574	600,000.00	0.00	1,638,853.00	2,238,853.00
Open Space Lands Acquisition and Development	0299	21,086,400.00	0.00	56,282,994.00	77,369,394.00
Optometric Licensing and Disciplinary Committee	0259	510,770.00	0.00	0.00	510,770.00
Organ Donor Awareness	0716	200,000.00	0.00	0.00	200,000.00
Park and Conservation	0962	15,067,100.00	0.00	26,279,391.00	41,346,491.00
Park District Youth Program	0585	30,000.00	0.00	0.00	30,000.00
Pawnbroker Regulation	0562	86,600.00	0.00	0.00	86,600.00
Penny Severns Breast and Cervical Cancer Research	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement	0802	8,470,800.00	995,000,000.00	0.00	1,003,470,800.00
Pesticide Control	0576	2,750,018.00	0.00	0.00	2,750,018.00
Pet Overpopulation Control	0764	110,000.00	0.00	0.00	110,000.00
Petroleum Resources Revolving	0573	500,000.00	0.00	0.00	500,000.00
Plugging and Restoration	0137	829,300.00	0.00	0.00	829,300.00
Plumbing Licensure and Program	0372	1,331,551.00	0.00	0.00	1,331,551.00
Police Memorial Committee	0598	80,000.00	0.00	0.00	80,000.00
Police Training Board Services	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board	0277	17,500.00	0.00	0.00	17,500.00
Post-Tertiary Clinical Services	0487	12,800,000.00	0.00	0.00	12,800,000.00
Presidential Library and Museum Operating	0776	12,062,200.00	0.00	0.00	12,062,200.00
Professional Regulation Evidence	0192	30,000.00	0.00	0.00	30,000.00
Professional Services	0317	15,531,200.00	0.00	0.00	15,531,200.00
Professions Indirect Cost	0218	32,578,780.00	0.00	0.00	32,578,780.00
Prostate Cancer Research	0626	500,000.00	0.00	0.00	500,000.00
Provider Inquiry Trust	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving	0340	2,000,000.00	0.00	0.00	2,000,000.00
Public Health Water Permit	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving	0993	2,900,000.00	0.00	0.00	2,900,000.00
Public Pension Regulation	0546	779,700.00	0.00	0.00	779,700.00
Public Transportation	0627	317,300,000.00	0.00	0.00	317,300,000.00
Public Utility	0059	23,414,100.00	0.00	0.00	23,414,100.00
Quincy Veterans Home	0619	18,007,200.00	0.00	0.00	18,007,200.00

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Special State Funds (Continued)					
RTA Occupation and Use Tax Replacement.....	0187	21,691,700.00	0.00	0.00	21,691,700.00
Radiation Protection.....	0067	7,219,257.00	0.00	0.00	7,219,257.00
Radioactive Waste Facility Development and Operation.....	0942	771,600.00	0.00	0.00	771,600.00
Rail Freight Loan Repayment.....	0936	1,045,000.00	0.00	4,693,239.00	5,738,239.00
Real Estate Audit.....	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration.....	0850	2,925,417.00	0.00	0.00	2,925,417.00
Real Estate Research and Education.....	0849	70,000.00	0.00	0.00	70,000.00
Registered CPA Administration and Disciplinary.....	0151	473,600.00	0.00	0.00	473,600.00
Registered Limited Liability Partnership.....	0167	117,100.00	0.00	0.00	117,100.00
Regulatory Evaluation and Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	5,700,000.00	0.00	0.00	5,700,000.00
Reviewing Court Alternative.....	0108	500,000.00	0.00	0.00	500,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	259,300.00	0.00	0.00	259,300.00
Savings and Residential Finance Regulatory.....	0244	4,397,043.00	0.00	0.00	4,397,043.00
School District Emergency Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	806,800.00	0.00	0.00	806,800.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,090,000.00	0.00	0.00	2,090,000.00
Secretary of State Evidence.....	0374	100,000.00	0.00	0.00	100,000.00
Secretary of State Police DUI.....	0758	75,000.00	0.00	0.00	75,000.00
Secretary of State Police Service.....	0759	100,000.00	0.00	0.00	100,000.00
Secretary of State Special License Plate.....	0185	6,658,300.00	0.00	0.00	6,658,300.00
Secretary of State Special Services.....	0483	26,126,000.00	0.00	0.00	26,126,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,000,935.00	0.00	0.00	9,000,935.00
Securities Investors Education.....	0292	666,950.00	0.00	0.00	666,950.00
Senior Citizens and Disabled Persons Prescription Drug Discount Program.....	0316	350,000.00	0.00	0.00	350,000.00
Senior Citizens Real Estate Deferred Tax Revolving.....	0930	5,900,000.00	0.00	0.00	5,900,000.00

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Special State Funds (Continued)					
September 11th	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Management Board	0527	500,000.00	0.00	0.00	500,000.00
Sex Offender Registration	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services	0389	100,000.00	0.00	0.00	100,000.00
Small Business Environmental Assistance	0387	350,000.00	0.00	0.00	350,000.00
Snowmobile Trail Establishment	0866	80,000.00	0.00	107,058.00	187,058.00
Solid Waste Management	0078	26,545,780.00	0.00	0.00	26,545,780.00
Special Education Medicaid Matching	0355	140,000,000.00	0.00	0.00	140,000,000.00
Spinal Cord Injury Paralysis Cure Research Trust	0714	100,000.00	0.00	0.00	100,000.00
State and Local Sales Tax Reform	0186	43,383,400.00	0.00	0.00	43,383,400.00
State Asset Forfeiture	0514	3,500,301.00	0.00	0.00	3,500,301.00
State Boating Act	0039	10,191,450.00	0.00	9,130,242.00	19,321,692.00
State College and University Trust	0417	272,000.00	0.00	0.00	272,000.00
State Crime Laboratory	0152	754,274.00	0.00	0.00	754,274.00
State Furbearer	0293	110,000.00	0.00	186,865.00	296,865.00
State Gaming	0129	121,010,400.00	0.00	0.00	121,010,400.00
State Library	0471	20,000.00	0.00	0.00	20,000.00
State Lottery	0711	328,300,930.00	0.00	0.00	328,300,930.00
State Migratory Waterfowl Stamp	0953	820,000.00	0.00	2,459,731.00	3,279,731.00
State Offender DNA Identification System	0537	1,586,050.00	0.00	0.00	1,586,050.00
State Parking Facility Maintenance	0782	150,000.00	0.00	0.00	150,000.00
State Parks	0040	15,136,037.00	0.00	5,777,920.00	20,913,957.00
State Pensions	0054	88,318,220.00	80,000,000.00	0.00	168,318,220.00
State Pheasant	0353	550,000.00	0.00	889,983.00	1,439,983.00
State Police DUI	0222	750,000.00	0.00	0.00	750,000.00
State Police Services	0906	30,738,800.00	0.00	0.00	30,738,800.00
State Police Vehicle	0246	150,000.00	0.00	0.00	150,000.00
State Police Whistleblower Reward and Protection	0705	1,674,499.00	0.00	0.00	1,674,499.00
State Police Wireless Service Emergency	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment	0265	3,325,000.00	0.00	12,070,908.00	15,395,908.00
State Treasurer's Bank Services Trust	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	2,180,154.00	0.00	0.00	2,180,154.00

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Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued)					
Subtitle D Management	0089	2,117,300.00	0.00	0.00	2,117,300.00
Supplemental Low Income Energy Assistance	0550	95,900,000.00	0.00	0.00	95,900,000.00
TOMA Consumer Protection	0241	20,000.00	0.00	0.00	20,000.00
Tanning Facility Permit	0370	500,500.00	0.00	0.00	500,500.00
Tax Compliance and Administration	0384	2,141,400.00	0.00	0.00	2,141,400.00
Tax Recovery	0310	251,282.00	0.00	0.00	251,282.00
Teacher Certificate Fee Revolving	0016	3,113,700.00	0.00	0.00	3,113,700.00
Temporary Relocation Expenses Revolving Grant	0605	800,000.00	0.00	0.00	800,000.00
Tobacco Settlement Recovery	0733	555,418,130.00	0.00	7,602,749.00	563,020,879.00
Tourism Promotion	0763	37,913,800.00	0.00	0.00	37,913,800.00
Toxic Pollution Prevention	0111	89,700.00	0.00	0.00	89,700.00
Traffic and Criminal Conviction Surcharge	0879	18,610,590.00	0.00	0.00	18,610,590.00
Transportation Regulatory	0018	15,268,448.00	0.00	0.00	15,268,448.00
Transportation Safety Highway Hire-back	0589	475,000.00	0.00	0.00	475,000.00
Trauma Center	0397	21,000,000.00	0.00	0.00	21,000,000.00
Underground Resources Conservation Enforcement	0261	690,100.00	0.00	0.00	690,100.00
Underground Storage Tank	0072	70,867,550.00	0.00	0.00	70,867,550.00
University Grant	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services	0136	193,400,000.00	0.00	0.00	193,400,000.00
Used Tire Management	0294	6,335,000.00	0.00	0.00	6,335,000.00
Vehicle Inspection	0963	64,180,173.00	0.00	0.00	64,180,173.00
Violence Prevention	0184	1,958,300.00	0.00	0.00	1,958,300.00
Violent Crime Victims Assistance	0929	9,861,700.00	0.00	0.00	9,861,700.00
Water Revolving	0270	257,292,700.00	0.00	495,675,732.00	752,968,432.00
Weights and Measures	0163	2,662,700.00	0.00	0.00	2,662,700.00
Wildlife and Fish	0041	43,539,157.00	0.00	6,734,222.00	50,273,379.00
Wildlife Prairie Park	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement	0613	34,400,000.00	0.00	0.00	34,400,000.00
Wireless Service Emergency	0612	42,900,000.00	0.00	0.00	42,900,000.00
Workers' Compensation Revolving	0332	101,485,600.00	0.00	0.00	101,485,600.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Concluded)					
Workforce, Technology and Economic Development	0552	$ 6,000,000.00	0.00	0.00	$ 6,000,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds		**$ 11,633,951,883.00**	**$ 3,733,750,000.00**	**$ 680,757,894.00**	**$ 16,048,459,777.00**
Bond Financed Funds					
Anti-Pollution	0551	0.00	0.00	$ 16,618,395.00	$ 16,618,395.00
Build Illinois	0971	$ 645,425,000.00	0.00	339,710,014.00	985,135,014.00
Capital Development	0141	649,930,176.00	0.00	1,127,631,024.00	1,777,561,200.00
Coal Development	0653	0.00	0.00	83,991,247.00	83,991,247.00
School Construction	0143	18,000,000.00	0.00	273,330,685.00	291,330,685.00
Transportation Bond Series A	0553	0.00	0.00	350,425,508.00	350,425,508.00
Transportation Bond Series B	0554	110,000,000.00	0.00	286,606,474.00	396,606,474.00
Total, Bond Financed Funds		**$ 1,423,355,176.00**	**0.00**	**$ 2,478,313,347.00**	**$ 3,901,668,523.00**
Debt Service Funds					
Build Illinois B.R. & I	0970	$ 260,000,000.00	0.00	0.00	$ 260,000,000.00
General Obligation B.R. & I	0101	1,664,698,100.00	0.00	0.00	1,664,698,100.00
Illinois Civic Center B.R. & I	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds		**$ 1,939,198,100.00**	**0.00**	**0.00**	**$ 1,939,198,100.00**
Federal Trust Funds					
AFDC Opportunities	0349	775,000.00	0.00	0.00	775,000.00
Abandoned Mined Lands Reclamation Council Federal Trust	0991	$ 9,258,300.00	0.00	$ 14,860,178.00	$ 24,118,478.00
Agricultural Marketing Services	0439	4,000.00	0.00	0.00	4,000.00
Agriculture Federal Projects	0826	3,837,000.00	0.00	0.00	3,837,000.00
Agriculture Pesticide Control Act	0689	800,000.00	0.00	0.00	800,000.00
Alcoholism and Substance Abuse	0646	28,112,200.00	0.00	0.00	28,112,200.00
Alcoholism and Substance Abuse Block Grant	0013	78,751,831.00	0.00	0.00	78,751,831.00
Attorney General Federal Grant	0988	3,000,000.00	0.00	0.00	3,000,000.00
BHE Federal Grants	0983	5,500,000.00	0.00	0.00	5,500,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal Trust Funds (Continued)					
Commerce and Community Affairs Assistance.....	0636	7,344,900.00	0.00	0.00	7,344,900.00
Community Development/Small Cities Block Grant.....	0875	112,325,700.00	0.00	0.00	112,325,700.00
Community Developmental Disability Services Medicaid Trust.....	0142	5,000,000.00	0.00	0.00	5,000,000.00
Community Mental Health Services Block Grant.....	0876	18,537,700.00	0.00	0.00	18,537,700.00
Community Services Block Grant.....	0871	50,999,800.00	0.00	0.00	50,999,800.00
Council on Developmental Disabilities.....	0131	4,122,448.00	0.00	0.00	4,122,448.00
Criminal Justice Trust.....	0488	97,011,256.00	0.00	0.00	97,011,256.00
DCFS Federal Projects.....	0566	18,391,928.00	0.00	0.00	18,391,928.00
DHS Federal Projects.....	0592	42,344,314.00	0.00	0.00	42,344,314.00
DHS Special Purposes Trust.....	0408	220,055,758.00	0.00	0.00	220,055,758.00
Emergency Management Preparedness.....	0526	13,182,564.00	0.00	0.00	13,182,564.00
Employment and Training.....	0347	105,955,100.00	0.00	0.00	105,955,100.00
Energy Administration.....	0737	18,495,700.00	0.00	0.00	18,495,700.00
Federal Aid Disaster.....	0491	92,000,000.00	0.00	0.00	92,000,000.00
Federal Civil Preparedness Administrative.....	0497	511,444,120.00	0.00	17,619,053.00	529,063,173.00
Federal Congressional Teacher Scholarship Program.....	0092	2,200,000.00	0.00	0.00	2,200,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Hardware Assistance.....	0492	1,000,000.00	0.00	0.00	1,000,000.00
Federal Industrial Service.....	0726	2,397,500.00	0.00	0.00	2,397,500.00
Federal Mass Transit Trust.....	0853	16,631,000.00	0.00	62,130,629.00	78,761,629.00
Federal Moderate Rehabilitation Housing.....	0851	1,882,400.00	0.00	0.00	1,882,400.00
Federal National Community Services Grant.....	0343	13,015,188.00	0.00	0.00	13,015,188.00
Federal Student Incentive Trust.....	0701	3,700,000.00	0.00	0.00	3,700,000.00
Federal Student Loan.....	0663	190,000,000.00	0.00	0.00	190,000,000.00
Federal Support Agreement Revolving.....	0333	21,394,700.00	0.00	0.00	21,394,700.00
Federal Surface Mining Control and Reclamation.....	0765	3,563,226.00	0.00	0.00	3,563,226.00
Federal Title IV Fire Protection Assistance.....	0670	325,000.00	0.00	376,240.00	701,240.00
Federal/Local Airport.....	0095	152,000,000.00	0.00	274,190,239.00	426,190,239.00
Fire Prevention Division.....	0580	257,700.00	0.00	0.00	257,700.00
Flood Control Land Lease.....	0443	600,000.00	0.00	0.00	600,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal Trust Funds (Continued)					
Forest Reserve	0086	500,000.00	0.00	0.00	500,000.00
GI Education	0447	1,208,300.00	0.00	0.00	1,208,300.00
Illinois Arts Council Federal Grant	0657	775,000.00	0.00	0.00	775,000.00
Illinois State Police Federal Projects	0904	17,410,443.00	0.00	0.00	17,410,443.00
Indoor Radon Mitigation	0191	450,000.00	0.00	0.00	450,000.00
Institute of Natural Resources Federal Projects Grant	0820	2,000,000.00	0.00	0.00	2,000,000.00
Intra-Agency Services	0883	7,067,941.00	0.00	0.00	7,067,941.00
Juvenile Justice Trust	0911	13,432,608.00	0.00	0.00	13,432,608.00
Library Services	0470	8,454,500.00	0.00	0.00	8,454,500.00
Local Initiative	0762	22,396,640.00	0.00	0.00	22,396,640.00
Low Income Home Energy Assistance Block Grant	0870	204,466,900.00	0.00	0.00	204,466,900.00
Maternal and Child Health Services Block Grant	0872	31,599,375.00	0.00	0.00	31,599,375.00
Mines and Minerals Underground Injection Control	0077	441,800.00	0.00	0.00	441,800.00
National Flood Insurance Program	0855	400,000.00	0.00	0.00	400,000.00
Nuclear Civil Protection Planning	0484	3,800,000.00	0.00	0.00	3,800,000.00
Old Age Survivors Insurance	0495	80,563,818.00	0.00	0.00	80,563,818.00
Petroleum Violation	0900	4,600,000.00	0.00	0.00	4,600,000.00
Preventive Health and Health Services Block Grant	0873	5,193,500.00	0.00	0.00	5,193,500.00
Public Health Federal Projects	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services	0063	164,297,314.00	0.00	0.00	164,297,314.00
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000.00	0.00	0.00	1,350,000.00
SBE Federal Agency Services	0560	6,075,200.00	0.00	0.00	6,075,200.00
SBE Federal Department of Agriculture	0410	457,800,264.00	0.00	0.00	457,800,264.00
SBE Federal Department of Education	0561	1,689,256,018.00	0.00	0.00	1,689,256,018.00
Secretary of State Federal Projects	0176	125,000.00	0.00	0.00	125,000.00
Senior Health Insurance Program	0396	800,000.00	0.00	0.00	800,000.00
Services for Older Americans	0618	72,450,059.00	0.00	0.00	72,450,059.00
Special Federal Grant Projects	0090	2,800,000.00	0.00	0.00	2,800,000.00
Special Projects Division	0607	2,590,191.00	0.00	0.00	2,590,191.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal Trust Funds (Concluded)					
State Appellate Defender Federal Trust.....	0117	525,000.00	0.00	0.00	525,000.00
Student Loan Operating.....	0664	67,973,186.00	0.00	0.00	67,973,186.00
Title III Social Security and Employment Service.....	0052	249,651,887.00	0.00	0.00	249,651,887.00
U.S. Environmental Protection.....	0065	57,910,112.00	0.00	0.00	57,910,112.00
USDA Women, Infants and Children.....	0700	279,169,300.00	0.00	0.00	279,169,300.00
Unemployment Compensation Special Administration.....	0055	12,100,000.00	0.00	0.00	12,100,000.00
Urban Planning Assistance.....	0404	725,000.00	0.00	0.00	725,000.00
Vocational Rehabilitation.....	0081	135,206,743.00	0.00	16,790,920.00	151,997,663.00
Wholesome Meat.....	0476	5,459,522.00	0.00	0.00	5,459,522.00
Total, Federal Trust Funds.....		**$ 5,470,853,954.00**	**0.00**	**$ 385,967,259.00**	**$ 5,856,821,213.00**
Revolving Funds					
Air Transportation.....	0309	$ 800,000.00	0.00	0.00	$ 800,000.00
Communications.....	0312	171,751,884.00	0.00	0.00	171,751,884.00
Efficiency Initiatives Revolving.....	0315	8,482,243.00	0.00	0.00	8,482,243.00
Facilities Management.....	0314	335,996,700.00	0.00	0.00	335,996,700.00
Paper and Printing.....	0308	2,581,600.00	0.00	0.00	2,581,600.00
State Garage.....	0303	37,042,000.00	0.00	0.00	37,042,000.00
State Surplus Property.....	0903	2,581,800.00	0.00	0.00	2,581,800.00
Statistical Services.....	0304	177,389,719.00	0.00	0.00	177,389,719.00
Working Capital.....	0301	50,649,796.00	0.00	0.00	50,649,796.00
Total, Revolving Funds.....		**$ 787,275,742.00**	**0.00**	**0.00**	**$ 787,275,742.00**
State Trust Funds					
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Agricultural Master.....	0440	$ 425,000.00	0.00	0.00	$ 425,000.00
Attorney General State Projects and Court Order Distribution.....	0801	3,500,192.00	0.00	0.00	3,500,192.00
Child Support Enforcement Trust.....	0957	1,784.00	0.00	0.00	1,784.00
County Option Motor Fuel Tax.....	0190	489,000.00	0.00	0.00	489,000.00
Criminal Justice Information Projects.....	0335	500,000.00	0.00	0.00	500,000.00
DCFS Special Purpose Trust.....	0582	360,000.00	0.00	0.00	360,000.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Trust Funds					
DHS Recoveries Trust	0921	5,629,900.00	0.00	0.00	5,629,900.00
DHS State Projects	0642	2,729,400.00	0.00	0.00	2,729,400.00
Department on Aging State Projects	0830	45,000.00	0.00	0.00	45,000.00
EPA Court Ordered Trust	0154	960,000.00	0.00	0.00	960,000.00
EPA Special State Projects Trust	0074	5,620,000.00	0.00	0.00	5,620,000.00
Early Intervention Services Revolving	0502	135,291,998.00	0.00	0.00	135,291,998.00
Environmental Protection Trust	0845	6,037,100.00	0.00	0.00	6,037,100.00
Federal HOME Investment Trust	0338	16,905,200.00	0.00	$ 23,496,854.00	40,402,054.00
Group Insurance Premium	0457	78,904,000.00	0.00	0.00	78,904,000.00
Home Rule Municipal Retailers' Occupation Tax	0138	395,000.00	0.00	0.00	395,000.00
Illinois Rural Rehabilitation	0595	25,000.00	0.00	0.00	25,000.00
Land and Water Recreation	0465	6,200,000.00	0.00	17,623,974.00	23,823,974.00
Land Reclamation	0858	350,000.00	0.00	0.00	350,000.00
Local Government Health Insurance Reserve	0193	96,318,300.00	0.00	0.00	96,318,300.00
Municipal Telecommunications	0719	98,000.00	0.00	0.00	98,000.00
Narcotics Profit Forfeiture	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust	0831	377,700.00	0.00	0.00	377,700.00
Oil Spill Response	0774	150,000.00	0.00	0.00	150,000.00
Public Aid Recoveries Trust	0421	27,661,714.00	0.00	0.00	27,661,714.00
Public Health Special State Projects	0896	3,550,350.00	0.00	0.00	3,550,350.00
SBE GED Testing	0161	500,000.00	0.00	0.00	500,000.00
SBE Teacher Certificate Institute	0159	125,000.00	0.00	0.00	125,000.00
Sheffield February 1982 Agreed Order	0882	180,000.00	0.00	0.00	180,000.00
State Board of Education Special Purpose Trust	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan	0755	1,698,300.00	0.00	0.00	1,698,300.00
State Police Motor Vehicle Theft Prevention Trust	0376	1,200,000.00	0.00	0.00	1,200,000.00
State Projects	0448	15,000.00	0.00	0.00	15,000.00
Statewide Grand Jury Prosecution	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds		**$ 414,792,938.00**	**$ 0.00**	**$ 41,120,828.00**	**$ 455,913,766.00**
Grand Total		**$ 49,618,087,267.00**	**$ 3,733,750,000.00**	**$ 6,154,912,063.00**	**$ 59,506,749,330.00**

TABLE II
APPROPRIATIONS FOR FY2006
SUMMARIZED BY CATEGORY

Category	General Fund	Other State Funds	Federal Funds	Total
Operations				
New Appropriation.....	$ 6,516,473,442.00	$ 4,933,691,538.00	$ 1,434,330,191.00	$ 13,084,495,171.00
Reappropriation.....	1,091,297.00	161,898,422.00	19,485,411.00	182,475,130.00
Total.....	**$ 6,517,564,739.00**	**$ 5,095,589,960.00**	**$ 1,453,815,602.00**	**$ 13,266,970,301.00**
Awards and Grants				
New Appropriation.....	$ 17,802,521,393.00	$ 10,448,225,840.00	$ 4,034,098,763.00	$ 32,284,845,996.00
Continuing Appropriation.....	0.00	1,928,500,000.00	0.00	1,928,500,000.00
Reappropriation.....	2,132,778.00	1,770,157,186.00	366,481,848.00	2,138,771,812.00
Total.....	**$ 17,804,654,171.00**	**$ 14,146,883,026.00**	**$ 4,400,580,611.00**	**$ 36,352,117,808.00**
Permanent Improvements				
New Appropriation.....	$ 12,434,600.00	$ 664,561,300.00	$ 85,000.00	$ 677,080,900.00
Reappropriation.....	1,000,000.00	1,039,629,245.00	0.00	1,040,629,245.00
Total.....	**$ 13,434,600.00**	**$ 1,704,190,545.00**	**$ 85,000.00**	**$ 1,717,710,145.00**
Highway and Waterway Construction				
New Appropriation.....	0.00	$ 1,765,430,500.00	0.00	$ 1,765,430,500.00
Reappropriation.....	0.00	2,793,035,876.00	0.00	2,793,035,876.00
Total.....	**0.00**	**$ 4,558,466,376.00**	**0.00**	**$ 4,558,466,376.00**
Debt Service				
New Appropriation.....	0.00	$ 1,939,198,100.00	0.00	$ 1,939,198,100.00
Refunds				
New Appropriation.....	$ 21,936,900.00	$ 42,759,700.00	$ 2,340,000.00	$ 67,036,600.00
Continuing Appropriation.....	0.00	1,805,250,000.00	0.00	1,805,250,000.00
Total.....	**$ 21,936,900.00**	**$ 1,848,009,700.00**	**$ 2,340,000.00**	**$ 1,872,286,600.00**
GRAND TOTAL.....	**$ 24,357,590,410.00**	**$ 29,292,337,707.00**	**$ 5,856,821,213.00**	**$ 59,706,749,330.00**

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
LEGISLATIVE AGENCIES					
General Assembly					
Operations					
General Revenue.....	0001	$ 46,531,800.00	0.00	$ 271,174.00	$ 46,802,974.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
Total, General Assembly.....		**$ 47,031,800.00**	**0.00**	**$ 271,174.00**	**$ 47,302,974.00**
Auditor General					
Operations					
General Revenue.....	0001	$ 6,301,100.00	0.00	0.00	$ 6,301,100.00
Audit Expense.....	0342	14,817,000.00	0.00	0.00	14,817,000.00
Total, Auditor General.....		**$ 21,118,100.00**	**0.00**	**0.00**	**$ 21,118,100.00**
Commission on Government Forecasting and Accountability					
Operations					
General Revenue.....	0001	$ 1,323,440.00	0.00	0.00	$ 1,323,440.00
Legislative Information System					
Operations					
General Revenue.....	0001	$ 6,177,900.00	0.00	0.00	$ 6,177,900.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
Total, Legislative Information System.....		**$ 7,777,900.00**	**0.00**	**0.00**	**$ 7,777,900.00**
Legislative Audit Commission					
Operations					
General Revenue.....	0001	$ 250,300.00	0.00	0.00	$ 250,300.00
Illinois Legislative Printing Unit					
Operations					
General Revenue.....	0001	$ 2,341,000.00	0.00	0.00	$ 2,341,000.00
Illinois Legislative Research Unit					
Operations					
General Revenue.....	0001	$ 2,943,900.00	0.00	0.00	$ 2,943,900.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
LEGISLATIVE AGENCIES (Concluded)					
Legislative Reference Bureau					
Operations					
General Revenue.....	0001	$ 2,654,500.00	0.00	0.00	$ 2,654,500.00
Legislative Ethics Commission					
Operations					
General Revenue.....	0001	$ 315,000.00	0.00	0.00	$ 315,000.00
General Assembly Retirement System					
Operations					
General Revenue.....	0001	$ 4,157,000.00	0.00	0.00	$ 4,157,000.00
Office of the Architect of the Capitol					
Operations					
General Revenue.....	0001	$ 709,900.00	0.00	0.00	$ 709,900.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 607,048.00	607,048.00
Total, Office of the Architect of the Capitol.....		**$ 709,900.00**	**0.00**	**$ 607,048.00**	**$ 1,316,948.00**
Administrative Rules, Joint Committee On					
Operations					
General Revenue.....	0001	$ 1,130,500.00	0.00	0.00	$ 1,130,500.00
JUDICIAL AGENCIES					
Supreme Court					
Operations					
General Revenue.....	0001	$ 264,493,700.00	0.00	0.00	$ 264,493,700.00
Foreign Language Interpreter.....	0597	116,800.00	0.00	0.00	116,800.00
Lawyers' Assistance Program.....	0769	728,000.00	0.00	0.00	728,000.00
Mandatory Arbitration.....	0262	12,792,000.00	0.00	0.00	12,792,000.00
Reviewing Court Alternative Dispute Resolution.....	0108	500,000.00	0.00	0.00	500,000.00
Total.....		**278,630,500.00**	**0.00**	**0.00**	**278,630,500.00**

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
JUDICIAL AGENCIES (Concluded)					
Supreme Court (Concluded)					
Permanent Improvements					
General Revenue.....	0001	32,700.00	0.00	0.00	32,700.00
Total, Supreme Court.....		**$ 278,663,200.00**	**0.00**	**0.00**	**$ 278,663,200.00**
Judges Retirement System					
Operations					
General Revenue.....	0001	$ 29,189,400.00	0.00	0.00	$ 29,189,400.00
Judicial Inquiry Board					
Operations					
General Revenue.....	0001	$ 701,700.00	0.00	0.00	$ 701,700.00
State Appellate Defender, Office of the					
Operations					
General Revenue.....	0001	$ 20,367,500.00	0.00	0.00	$ 20,367,500.00
Capital Litigation.....	0614	2,782,600.00	0.00	0.00	2,782,600.00
State Appellate Defender Federal Trust.....	0117	525,000.00	0.00	0.00	525,000.00
Total, State Appellate Defender, Office of the.....		**$ 23,675,100.00**	**0.00**	**0.00**	**$ 23,675,100.00**
State's Attorneys Appellate Prosecutor					
Operations					
General Revenue.....	0001	$ 4,909,300.00	0.00	0.00	$ 4,909,300.00
Capital Litigation.....	0614	400,000.00	0.00	0.00	400,000.00
Continuing Legal Education Trust.....	0844	350,000.00	0.00	0.00	350,000.00
State's Attorneys Appellate Prosecutor's County.....	0745	2,180,100.00	0.00	0.00	2,180,100.00
Special Federal Grant Projects.....	0090	2,800,000.00	0.00	0.00	2,800,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Total.....		**11,989,400.00**	**0.00**	**0.00**	**11,989,400.00**
Awards and Grants					
General Revenue.....	0001	2,700,000.00	0.00	0.00	2,700,000.00
Total, State's Attorneys Appellate Prosecutor.....		**$ 14,689,400.00**	**0.00**	**0.00**	**$ 14,689,400.00**

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
CONSTITUTIONAL ELECTED OFFICERS					
Governor					
Operations					
General Revenue.....	0001	$ 7,706,900.00	0.00	0.00	$ 7,706,900.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Total, Governor.....		**$ 7,806,900.00**	**0.00**	**0.00**	**$ 7,806,900.00**
Lieutenant Governor					
Operations					
General Revenue.....	0001	$ 2,315,800.00	0.00	0.00	$ 2,315,800.00
Agricultural Premium	0045	100,000.00	0.00	0.00	100,000.00
Lieutenant Governor's Grant	0924	50,000.00	0.00	0.00	50,000.00
Total, Lieutenant Governor.....		**$ 2,465,800.00**	**0.00**	**0.00**	**$ 2,465,800.00**
Attorney General					
Operations					
General Revenue.....	0001	$ 42,505,300.00	0.00	0.00	$ 42,505,300.00
A. G. Court Order and Voluntary Compliance Payment Projects.....	0542	3,500,000.00	0.00	0.00	3,500,000.00
Asbestos Abatement	0224	2,256,400.00	0.00	0.00	2,256,400.00
Attorney General Whistleblower Reward and Protection.....	0600	1,000,000.00	0.00	0.00	1,000,000.00
Attorney General's Grant.....	0901	100,000.00	0.00	0.00	100,000.00
Capital Litigation.....	0614	900,000.00	0.00	0.00	900,000.00
Child Support Administrative.....	0757	280,000.00	0.00	0.00	280,000.00
Illinois Charity Bureau.....	0549	950,000.00	0.00	0.00	950,000.00
Illinois Gaming Law Enforcement.....	0085	1,050,000.00	0.00	0.00	1,050,000.00
Tobacco Settlement Recovery.....	0733	750,000.00	0.00	0.00	750,000.00
Violent Crime Victims Assistance.....	0929	2,061,700.00	0.00	0.00	2,061,700.00
Attorney General Federal Grant.....	0988	3,000,000.00	0.00	0.00	3,000,000.00
Attorney General State Projects and Court Order Distribution.....	0801	3,500,000.00	0.00	0.00	3,500,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total.....		**61,903,400.00**	**0.00**	**0.00**	**61,903,400.00**
Awards and Grants					
Violent Crime Victims Assistance.....	0929	7,800,000.00	0.00	0.00	7,800,000.00
Total, Attorney General.....		**$ 69,703,400.00**	**0.00**	**0.00**	**$ 69,703,400.00**

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
CONSTITUTIONAL ELECTED OFFICERS (Continued)					
Secretary of State					
Operations					
General Revenue.....	0001	$ 99,100,700.00	0.00	0.00	$ 99,100,700.00
Road.....	0011	126,014,500.00	0.00	0.00	126,014,500.00
Motor Fuel Tax - State.....	0012	800,000.00	0.00	0.00	800,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Department of Business Services Special Operations.....	0363	3,920,300.00	0.00	0.00	3,920,300.00
Lobbyist Registration Administration.....	0044	520,100.00	0.00	0.00	520,100.00
Motor Vehicle License Plate.....	0622	13,875,000.00	0.00	0.00	13,875,000.00
Motor Vehicle Review Board.....	0323	487,100.00	0.00	0.00	487,100.00
Registered Limited Liability Partnership.....	0167	117,100.00	0.00	0.00	117,100.00
Secretary of State DUI Administration.....	0732	2,090,000.00	0.00	0.00	2,090,000.00
Secretary of State Evidence.....	0374	100,000.00	0.00	0.00	100,000.00
Secretary of State Police DUI.....	0758	75,000.00	0.00	0.00	75,000.00
Secretary of State Police Service.....	0759	100,000.00	0.00	0.00	100,000.00
Secretary of State Special License Plate.....	0185	6,608,300.00	0.00	0.00	6,608,300.00
Secretary of State Special Services.....	0483	23,000,000.00	0.00	0.00	23,000,000.00
Secretary of State's Grant.....	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement.....	0362	9,000,000.00	0.00	0.00	9,000,000.00
Securities Investors Education.....	0292	657,100.00	0.00	0.00	657,100.00
State Library.....	0471	20,000.00	0.00	0.00	20,000.00
Vehicle Inspection.....	0963	2,736,400.00	0.00	0.00	2,736,400.00
Secretary of State Federal Projects.....	0176	125,000.00	0.00	0.00	125,000.00
Total.....		**290,935,400.00**	**0.00**	**0.00**	**290,935,400.00**
Awards and Grants					
General Revenue.....	0001	27,085,500.00	0.00	0.00	27,085,500.00
Accessible Electronic Information Services.....	0106	40,000.00	0.00	0.00	40,000.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
CONSTITUTIONAL ELECTED OFFICERS (Continued)					
Secretary of State					
Awards and Grants (Concluded)					
Chicago and Northwest Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Illinois Pan Hellenic Trust.....	0584	500.00	0.00	0.00	500.00
Illinois Route 66 Heritage Project.....	0594	45,000.00	0.00	0.00	45,000.00
Live and Learn.....	0026	20,924,000.00	0.00	0.00	20,924,000.00
Master Mason.....	0508	75,000.00	0.00	0.00	75,000.00
Mammogram.....	0599	160,000.00	0.00	0.00	160,000.00
Marine Corps Scholarship.....	0760	30,000.00	0.00	0.00	30,000.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Park District Youth Program.....	0585	30,000.00	0.00	0.00	30,000.00
Pet Overpopulation Control.....	0764	110,000.00	0.00	0.00	110,000.00
Police Memorial Committee.....	0598	80,000.00	0.00	0.00	80,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Capital Development.....	0141	0.00	0.00	100,000.00	100,000.00
Library Services.....	0470	8,454,500.00	0.00	0.00	8,454,500.00
Total.....		**60,411,000.00**	**0.00**	**100,000.00**	**60,511,000.00**
Permanent Improvements					
General Revenue.....	0001	5,165,000.00	0.00	0.00	5,165,000.00
State Parking Facility Maintenance.....	0782	150,000.00	0.00	0.00	150,000.00
Capital Development	0141	1,000,000.00	0.00	125,000.00	1,125,000.00
Total.....		**6,315,000.00**	**0.00**	**125,000.00**	**6,440,000.00**
Refunds					
General Revenue.....	0001	14,000.00	0.00	0.00	14,000.00
Road.....	0011	2,674,200.00	0.00	0.00	2,674,200.00
Corporate Franchise Tax Refund.....	0380	0.00	3,000,000.00	0.00	3,000,000.00
Total.....		**2,688,200.00**	**3,000,000.00**	**0.00**	**5,688,200.00**
Total, Secretary of State.....		**$ 360,349,600.00**	**$ 3,000,000.00**	**$ 225,000.00**	**$ 363,574,600.00**

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
CONSTITUTIONAL ELECTED OFFICERS (Concluded)					
Comptroller					
Operations					
General Revenue.....	0001	$ 102,319,400.00	0.00	0.00	$ 102,319,400.00
Agricultural Premium.....	0045	1,006,200.00	0.00	0.00	1,006,200.00
Bank and Trust Company.....	0795	146,000.00	0.00	0.00	146,000.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Fire Prevention.....	0047	126,800.00	0.00	0.00	126,800.00
Horse Racing.....	0632	135,500.00	0.00	0.00	135,500.00
International Tourism.....	0621	2,500,000.00	0.00	0.00	2,500,000.00
State Lottery.....	0711	50,300.00	0.00	0.00	50,300.00
Title III Social Security and Employment Service.....	0052	307,200.00	0.00	0.00	307,200.00
Total, Comptroller.....		**$ 107,791,400.00**	**$ 0.00**	**$ 0.00**	**$ 107,791,400.00**
Treasurer					
Operations					
General Revenue.....	0001	$ 8,524,000.00	0.00	0.00	$ 8,524,000.00
Capital Litigation.....	0614	450,900.00	0.00	0.00	450,900.00
State Pensions.....	0054	8,317,000.00	0.00	0.00	8,317,000.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
Total.....		**25,391,900.00**	**0.00**	**0.00**	**25,391,900.00**
Awards and Grants					
Capital Litigation.....	0614	10,016,200.00	0.00	0.00	10,016,200.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Total.....		**37,016,200.00**	**0.00**	**0.00**	**37,016,200.00**
Debt Service					
General Obligation B.R. & I.....	0101	1,664,698,100.00	0.00	0.00	1,664,698,100.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
Total.....		**1,665,198,100.00**	**0.00**	**0.00**	**1,665,198,100.00**
Refunds					
General Revenue.....	0001	15,000,000.00	0.00	0.00	15,000,000.00
Total, Treasurer.....		**$ 1,742,606,200.00**	**0.00**	**0.00**	**$ 1,742,606,200.00**

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS					
Aging					
Operations					
General Revenue.....	0001	$ 67,957,300.00	0.00	0.00	$ 67,957,300.00
Tobacco Settlement Recovery.....	0733	8,890,900.00	0.00	0.00	8,890,900.00
Services for Older Americans.....	0618	9,713,100.00	0.00	0.00	9,713,100.00
Department on Aging State Projects.....	0830	45,000.00	0.00	0.00	45,000.00
Total.....		**86,606,300.00**	**0.00**	**0.00**	**86,606,300.00**
Awards and Grants					
General Revenue.....	0001	297,393,400.00	0.00	0.00	297,393,400.00
Tobacco Settlement Recovery.....	0733	1,100,000.00	0.00	0.00	1,100,000.00
Services for Older Americans.....	0618	62,736,800.00	0.00	0.00	62,736,800.00
Total.....		**361,230,200.00**	**0.00**	**0.00**	**361,230,200.00**
Refunds					
General Revenue.....	0001	146,000.00	0.00	0.00	146,000.00
Total, Aging.....		**$ 447,982,500.00**	**0.00**	**0.00**	**$ 447,982,500.00**
Agriculture					
Operations					
General Revenue.....	0001	$ 32,927,150.00	0.00	0.00	$ 32,927,150.00
Agricultural Premium.....	0045	16,772,900.00	0.00	0.00	16,772,900.00
Feed Control.....	0369	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Standardbred Breeders.....	0708	133,300.00	0.00	0.00	133,300.00
Illinois State Fair.....	0438	5,500,000.00	0.00	0.00	5,500,000.00
Illinois Thoroughbred Breeders.....	0709	456,800.00	0.00	0.00	456,800.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Pesticide Control.....	0576	2,550,000.00	0.00	0.00	2,550,000.00
Weights and Measures.....	0163	2,662,700.00	0.00	0.00	2,662,700.00
Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Wholesome Meat.....	0476	5,459,400.00	0.00	0.00	5,459,400.00
Agriculture Pesticide Control Act.....	0689	800,000.00	0.00	0.00	800,000.00
Agriculture Federal Projects.....	0826	3,837,000.00	0.00	0.00	3,837,000.00

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APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Agriculture (Concluded)					
Operations (Concluded)					
Agricultural Master.....	0440	425,000.00	0.00	0.00	425,000.00
Illinois Rural Rehabilitation.....	0595	5,000.00	0.00	0.00	5,000.00
Total.....		**73,263,250.00**	**0.00**	**0.00**	**73,263,250.00**
Awards and Grants					
General Revenue.....	0001	11,732,900.00	0.00	0.00	11,732,900.00
Agricultural Premium.....	0045	6,102,600.00	0.00	0.00	6,102,600.00
Conservation 2000.....	0608	4,000,000.00	0.00	0.00	4,000,000.00
Fair and Exposition.....	0245	1,357,400.00	0.00	0.00	1,357,400.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Illinois AgriFIRST Program.....	0754	250,000.00	0.00	0.00	250,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Standardbred Breeders.....	0708	1,473,200.00	0.00	0.00	1,473,200.00
Illinois State Fair.....	0438	280,000.00	0.00	0.00	280,000.00
Illinois Thoroughbred Breeders.....	0709	2,007,900.00	0.00	0.00	2,007,900.00
Used Tire Management.....	0294	40,000.00	0.00	0.00	40,000.00
Illinois Rural Rehabilitation.....	0595	20,000.00	0.00	0.00	20,000.00
Total.....		**27,835,200.00**	**0.00**	**0.00**	**27,835,200.00**
Permanent Improvements					
Agricultural Premium.....	0045	825,000.00	0.00	0.00	825,000.00
Refunds					
General Revenue.....	0001	9,500.00	0.00	0.00	9,500.00
Total, Agriculture.....		**$ 101,932,950.00**	**$ 0.00**	**$ 0.00**	**101,932,950.00**
Central Management Services					
Operations					
General Revenue.....	0001	$ 92,535,800.00	0.00	0.00	$ 92,535,800.00
Health Insurance Reserve.....	0907	18,875,200.00	0.00	0.00	18,875,200.00
Minority and Female Business Enterprise.....	0352	50,000.00	0.00	0.00	50,000.00
Professional Services.....	0317	15,531,200.00	0.00	0.00	15,531,200.00
Senior Citizens and Disabled Persons Prescription Drug Discount Program.....	0316	350,000.00	0.00	0.00	350,000.00

TABLE III
APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Central Management Services (Concluded)					
Operations (Concluded)					
Workers' Compensation Revolving.....	0332	3,285,600.00	0.00	0.00	3,285,600.00
Communications.....	0312	163,345,900.00	0.00	0.00	163,345,900.00
Efficiency Initiatives Revolving.....	0315	8,482,100.00	0.00	0.00	8,482,100.00
Facilities Management.....	0314	332,432,800.00	0.00	0.00	332,432,800.00
Paper and Printing.....	0308	2,576,600.00	0.00	0.00	2,576,600.00
State Garage.....	0303	36,982,000.00	0.00	0.00	36,982,000.00
State Surplus Property.....	0903	2,576,800.00	0.00	0.00	2,576,800.00
Statistical Services.....	0304	165,719,200.00	0.00	0.00	165,719,200.00
Group Insurance Premium.....	0457	78,904,000.00	0.00	0.00	78,904,000.00
State Employees Deferred Compensation Plan.....	0755	1,698,300.00	0.00	0.00	1,698,300.00
Total.....		**923,345,500.00**	**0.00**	**0.00**	**923,345,500.00**
Awards and Grants					
General Revenue.....	0001	3,003,700.00	0.00	0.00	3,003,700.00
Workers' Compensation Revolving	0332	98,200,000.00	0.00	0.00	98,200,000.00
Facilities Management	0314	3,563,900.00	0.00	0.00	3,563,900.00
Statistical Services	0304	4,061,300.00	0.00	0.00	4,061,300.00
Total.....		**108,828,900.00**	**0.00**	**0.00**	**108,828,900.00**
Permanent Improvements					
General Revenue.....	0001	200,000.00	0.00	0.00	200,000.00
Refunds					
General Revenue.....	0001	1,800.00	0.00	0.00	1,800.00
Communications	0312	8,000,000.00	0.00	0.00	8,000,000.00
Paper and Printing	0308	5,000.00	0.00	0.00	5,000.00
State Garage	0303	10,000.00	0.00	0.00	10,000.00
State Surplus Property	0903	5,000.00	0.00	0.00	5,000.00
Statistical Services	0304	7,593,400.00	0.00	0.00	7,593,400.00
Total.....		**15,615,200.00**	**0.00**	**0.00**	**15,615,200.00**
Total, Central Management Services.....		**$ 1,047,989,600.00**	**0.00**	**0.00**	**$ 1,047,989,600.00**

TABLE III
APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Children and Family Services					
Operations					
General Revenue.....	0001	$ 276,093,200.00	0.00	0.00	$ 276,093,200.00
DCFS Children's Services.....	0220	28,986,500.00	0.00	0.00	28,986,500.00
DCFS Federal Projects.....	0566	18,367,600.00	0.00	0.00	18,367,600.00
Total.....		**323,447,300.00**	**0.00**	**0.00**	**323,447,300.00**
Awards and Grants					
General Revenue.....	0001	534,018,200.00	0.00	0.00	534,018,200.00
DCFS Children's Services	0220	415,226,100.00	0.00	0.00	415,226,100.00
DCFS Training	0094	16,052,000.00	0.00	0.00	16,052,000.00
Child Abuse Prevention	0934	600,000.00	0.00	0.00	600,000.00
DCFS Special Purpose Trust	0582	360,000.00	0.00	0.00	360,000.00
Total.....		**966,256,300.00**	**0.00**	**0.00**	**966,256,300.00**
Refunds					
General Revenue.....	0001	5,800.00	0.00	0.00	5,800.00
Total, Children and Family Services.....		**$ 1,289,709,400.00**	**0.00**	**0.00**	**$ 1,289,709,400.00**
Commerce and Economic Opportunity					
Operations					
General Revenue.....	0001	$ 33,782,900.00	0.00	0.00	$ 33,782,900.00
Build Illinois Capital Revolving Loan.....	0973	1,600,000.00	0.00	0.00	1,600,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
International and Promotional.....	0984	717,000.00	0.00	0.00	717,000.00
Tobacco Settlement Recovery.....	0733	2,000,000.00	0.00	0.00	2,000,000.00
Tourism Promotion.....	0763	28,086,900.00	0.00	0.00	28,086,900.00
Commerce and Community Affairs Assistance.....	0636	1,494,900.00	0.00	0.00	1,494,900.00
Community Development/Small Cities Block Grant.....	0875	2,025,700.00	0.00	0.00	2,025,700.00
Community Services Block Grant.....	0871	829,800.00	0.00	0.00	829,800.00
Federal Industrial Service.....	0726	2,347,500.00	0.00	0.00	2,347,500.00
Federal Moderate Rehabilitation Housing.....	0851	182,400.00	0.00	0.00	182,400.00
Intra-Agency Services.....	0883	7,067,900.00	0.00	0.00	7,067,900.00
Total.....		**80,365,000.00**	**0.00**	**0.00**	**80,365,000.00**

TABLE III
APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Commerce and Economic Opportunity (Continued)					
Awards and Grants					
General Revenue.....	0001	45,813,700.00	0.00	500,000.00	46,313,700.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Alternate Fuels.....	0422	500,000.00	0.00	0.00	500,000.00
Build Illinois Capital Revolving Loan.....	0973	12,500,000.00	0.00	0.00	12,500,000.00
Coal Technology Development Assistance.....	0925	23,600,000.00	0.00	0.00	23,600,000.00
Corporate Headquarters Relocation Assistance.....	0761	1,000,000.00	0.00	0.00	1,000,000.00
Digital Divide Elimination.....	0770	5,000,000.00	0.00	0.00	5,000,000.00
Energy Efficiency Trust.....	0571	3,600,000.00	0.00	0.00	3,600,000.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Fund for Illinois' Future.....	0611	58,000,000.00	0.00	0.00	58,000,000.00
Illinois Equity.....	0974	3,000,000.00	0.00	0.00	3,000,000.00
International Tourism.....	0621	4,638,000.00	0.00	565,500.00	5,203,500.00
Large Business Attraction.....	0975	3,200,000.00	0.00	0.00	3,200,000.00
Local Tourism.....	0969	12,578,800.00	0.00	0.00	12,578,800.00
Public Infrastructure Construction Loan Revolving.....	0993	2,900,000.00	0.00	0.00	2,900,000.00
Renewable Energy Resources Trust.....	0564	5,700,000.00	0.00	0.00	5,700,000.00
Small Business Environmental Assistance.....	0387	350,000.00	0.00	0.00	350,000.00
Solid Waste Management.....	0078	9,607,200.00	0.00	0.00	9,607,200.00
Tobacco Settlement Recovery.....	0733	1,500,000.00	0.00	0.00	1,500,000.00
Tourism Promotion.....	0763	9,826,900.00	0.00	0.00	9,826,900.00
Used Tire Management.....	0294	550,000.00	0.00	0.00	550,000.00
Workforce, Technology and Economic Development.....	0552	6,000,000.00	0.00	0.00	6,000,000.00
Build Illinois.....	0971	495,000,000.00	0.00	72,290,675.00	567,290,675.00
Capital Development.....	0141	90,000,000.00	0.00	12,254,301.00	102,254,301.00
Coal Development.....	0653	0.00	0.00	83,551,947.00	83,551,947.00
Commerce and Community Affairs Assistance.....	0636	5,800,000.00	0.00	0.00	5,800,000.00
Community Development/Small Cities Block Grant.....	0875	110,000,000.00	0.00	0.00	110,000,000.00
Community Services Block Grant.....	0871	50,000,000.00	0.00	0.00	50,000,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Commerce and Economic Opportunity (Concluded)					
Awards and Grants (Concluded)					
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Moderate Rehabilitation Housing.....	0851	1,450,000.00	0.00	0.00	1,450,000.00
Institute of Natural Resources Federal Projects Grant.....	0820	2,000,000.00	0.00	0.00	2,000,000.00
Petroleum Violation.....	0900	4,600,000.00	0.00	0.00	4,600,000.00
Urban Planning Assistance.....	0404	725,000.00	0.00	0.00	725,000.00
Total.....		**1,247,599,600.00**	**0.00**	**169,162,423.00**	**1,416,762,023.00**
Permanent Improvements					
Coal Development	0653	0.00	0.00	439,300.00	439,300.00
Refunds					
Commerce and Community Affairs Assistance.....	0636	50,000.00	0.00	0.00	50,000.00
Community Development/Small Cities Block Grant.....	0875	300,000.00	0.00	0.00	300,000.00
Community Services Block Grant.....	0871	170,000.00	0.00	0.00	170,000.00
Federal Industrial Service.....	0726	50,000.00	0.00	0.00	50,000.00
Federal Moderate Rehabilitation Housing.....	0851	250,000.00	0.00	0.00	250,000.00
Total.....		**820,000.00**	**0.00**	**0.00**	**820,000.00**
Total, Commerce and Economic Development.....		**$ 1,328,784,600.00**	**0.00**	**$ 169,601,723.00**	**$ 1,498,386,323.00**
Corrections					
Operations					
General Revenue.....	0001	$ 1,148,412,740.00	0.00	0.00	$ 1,148,412,740.00
Department of Corrections Reimbursement.....	0523	60,000,000.00	0.00	0.00	60,000,000.00
Working Capital.....	0301	50,120,600.00	0.00	0.00	50,120,600.00
Total.....		**1,258,533,340.00**	**0.00**	**0.00**	**1,258,533,340.00**
Awards and Grants					
General Revenue.....	0001	13,013,500.00	0.00	0.00	13,013,500.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Corrections (Concluded)					
Permanent Improvements					
General Revenue.....	0001	1,452,300.00	0.00	0.00	1,452,300.00
Working Capital.....	0301	500,000.00	0.00	0.00	500,000.00
Total.....		**1,952,300.00**	**0.00**	**0.00**	**1,952,300.00**
Refunds					
Working Capital.....	0301	20,000.00	0.00	0.00	20,000.00
Total, Corrections.....		**$ 1,273,519,140.00**	**0.00**	**0.00**	**$ 1,273,519,140.00**
Employment Security					
Operations					
Title III Social Security and Employment Service.....	0052	$ 245,983,200.00	0.00	0.00	$ 245,983,200.00
Unemployment Compensation Special Administration.....	0055	12,100,000.00	0.00	0.00	12,100,000.00
Total.....		**258,083,200.00**	**0.00**	**0.00**	**258,083,200.00**
Awards and Grants					
General Revenue.....	0001	19,730,200.00	0.00	0.00	19,730,200.00
Road.....	0011	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Mathematics and Science Academy.....	0768	16,700.00	0.00	0.00	16,700.00
Title III Social Security and Employment Service.....	0052	2,949,300.00	0.00	0.00	2,949,300.00
Total.....		**24,596,200.00**	**0.00**	**0.00**	**24,596,200.00**
Permanent Improvements					
Title III Social Security and Employment Service.....	0052	85,000.00	0.00	0.00	85,000.00
Refunds					
Title III Social Security and Employment Service.....	0052	300,000.00	0.00	0.00	300,000.00
Total, Employment Security.....		**$ 283,064,400.00**	**0.00**	**0.00**	**$ 283,064,400.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Financial and Professional Regulation					
Operations					
Appraisal Administration.....	0386	$ 508,200.00	0.00	0.00	$ 508,200.00
Auction Regulation Administration.....	0641	190,100.00	0.00	0.00	190,100.00
Bank and Trust Company.....	0795	13,336,600.00	0.00	0.00	13,336,600.00
Credit Union.....	0243	2,457,500.00	0.00	0.00	2,457,500.00
Design Professionals Administration and Investigation.....	0888	800,200.00	0.00	0.00	800,200.00
Financial Institution.....	0021	3,719,800.00	0.00	0.00	3,719,800.00
General Professions Dedicated.....	0022	3,274,800.00	0.00	0.00	3,274,800.00
Home Inspector Administration.....	0746	85,800.00	0.00	0.00	85,800.00
Illinois State Dental Disciplinary.....	0823	812,000.00	0.00	0.00	812,000.00
Illinois State Medical Disciplinary.....	0093	3,272,400.00	0.00	0.00	3,272,400.00
Illinois State Pharmacy Disciplinary.....	0057	1,012,900.00	0.00	0.00	1,012,900.00
Illinois State Podiatric Disciplinary.....	0954	10,000.00	0.00	0.00	10,000.00
Insurance Financial Regulation.....	0997	9,878,300.00	0.00	0.00	9,878,300.00
Insurance Producer Administration.....	0922	7,201,100.00	0.00	0.00	7,201,100.00
Nursing Dedicated and Professional.....	0258	1,294,200.00	0.00	0.00	1,294,200.00
Optometric Licensing and Disciplinary Committee.....	0259	457,700.00	0.00	0.00	457,700.00
Pawnbroker Regulation.....	0562	86,600.00	0.00	0.00	86,600.00
Professional Regulation Evidence.....	0192	30,000.00	0.00	0.00	30,000.00
Professions Indirect Cost.....	0218	32,569,700.00	0.00	0.00	32,569,700.00
Public Pension Regulation.....	0546	779,700.00	0.00	0.00	779,700.00
Real Estate Audit.....	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration.....	0850	2,903,600.00	0.00	0.00	2,903,600.00
Real Estate Research and Education.....	0849	70,000.00	0.00	0.00	70,000.00
Registered CPA Administration and Disciplinary.....	0151	473,600.00	0.00	0.00	473,600.00
Savings and Residential Finance Regulatory.....	0244	4,387,700.00	0.00	0.00	4,387,700.00
Senior Health Insurance Program.....	0396	800,000.00	0.00	0.00	800,000.00
Total.....		**90,452,500.00**	**0.00**	**0.00**	**90,452,500.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Financial and Professional Regulation (Concluded)					
Awards and Grants					
Appraisal Administration.....	0386	230,000.00	0.00	0.00	230,000.00
Group Workers Compensation Pool Insolvency.....	0739	0.00	3,500,000.00	0.00	3,500,000.00
Illinois State Pharmacy Disciplinary.....	0057	895,000.00	0.00	0.00	895,000.00
Total.....		**1,125,000.00**	**3,500,000.00**	**0.00**	**4,625,000.00**
Refunds					
Appraisal Administration.....	0386	3,000.00	0.00	0.00	3,000.00
Auction Regulation Administration.....	0641	4,900.00	0.00	0.00	4,900.00
Bank and Trust Company.....	0795	1,000.00	0.00	0.00	1,000.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professionals Administration and Investigation.....	0888	2,500.00	0.00	0.00	2,500.00
Financial Institution.....	0021	3,500.00	0.00	0.00	3,500.00
General Professions Dedicated.....	0022	22,500.00	0.00	0.00	22,500.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	5,000.00	0.00	0.00	5,000.00
Illinois State Medical Disciplinary.....	0093	15,000.00	0.00	0.00	15,000.00
Illinois State Pharmacy Disciplinary.....	0057	7,500.00	0.00	0.00	7,500.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Insurance Financial Regulation.....	0997	100,000.00	0.00	0.00	100,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,250,000.00	0.00	2,250,000.00
Insurance Producer Administration.....	0922	225,000.00	0.00	0.00	225,000.00
Nursing Dedicated and Professional.....	0258	15,000.00	0.00	0.00	15,000.00
Optometric Licensing and Disciplinary Committee.....	0259	2,500.00	0.00	0.00	2,500.00
Real Estate License Administration.....	0850	3,000.00	0.00	0.00	3,000.00
Savings and Residential Finance Regulatory.....	0244	500.00	0.00	0.00	500.00
TOMA Consumer Protection	0241	20,000.00	0.00	0.00	20,000.00
Total.....		**433,900.00**	**2,250,000.00**	**0.00**	**2,683,900.00**
Total, Financial and Professional Regulation.....		**$ 92,011,400.00**	**$ 5,750,000.00**	**0.00**	**$ 97,761,400.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Healthcare and Family Services					
Operations					
General Revenue.....	0001	$ 1,163,989,000.00	0.00	0.00	$ 1,163,989,000.00
Road.....	0011	126,113,200.00	0.00	0.00	126,113,200.00
Care Provider Fund for Persons with Developmental Disability.....	0344	94,200.00	0.00	0.00	94,200.00
Child Support Administrative.....	0757	174,594,400.00	0.00	0.00	174,594,400.00
County Hospital Services.....	0329	500,000.00	0.00	0.00	500,000.00
Energy Administration.....	0737	445,700.00	0.00	0.00	445,700.00
Health Insurance Reserve.....	0907	1,683,284,300.00	0.00	0.00	1,683,284,300.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Long Term Care Provider.....	0345	1,402,100.00	0.00	0.00	1,402,100.00
Medical Special Purpose Trust.....	0808	8,673,300.00	0.00	0.00	8,673,300.00
Tobacco Settlement Recovery.....	0733	13,800,000.00	0.00	0.00	13,800,000.00
Low Income Home Energy Assistance Block Grant.....	0870	3,866,900.00	0.00	0.00	3,866,900.00
Local Government Health Insurance Reserve.....	0193	1,269,000.00	0.00	0.00	1,269,000.00
Public Aid Recoveries Trust.....	0421	27,661,600.00	0.00	0.00	27,661,600.00
Total.....		**3,207,693,700.00**	**0.00**	**0.00**	**3,207,693,700.00**
Awards and Grants					
General Revenue.....	0001	6,246,426,400.00	0.00	0.00	6,246,426,400.00
County Hospital Services.....	0329	1,981,119,000.00	0.00	0.00	1,981,119,000.00
Drug Rebate.....	0728	662,800,000.00	0.00	0.00	662,800,000.00
Energy Administration.....	0737	17,750,000.00	0.00	0.00	17,750,000.00
Energy Assistance Contribution.....	0610	300,000.00	0.00	0.00	300,000.00
Family Care.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Health and Human Services Medicaid Trust.....	0365	60,000,000.00	0.00	0.00	60,000,000.00
Hospital Provider.....	0346	860,000,000.00	0.00	0.00	860,000,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
Long Term Care Provider.....	0345	821,328,300.00	0.00	0.00	821,328,300.00
Medicaid Buy In Program Revolving.....	0740	100,000.00	0.00	0.00	100,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Healthcare and Family Services (Concluded)					
Awards and Grants (Concluded)					
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Special Education Medicaid Matching.....	0355	140,000,000.00	0.00	0.00	140,000,000.00
Supplemental Low Income Energy Assistance.....	0550	95,900,000.00	0.00	0.00	95,900,000.00
Tobacco Settlement Recovery.....	0733	508,029,100.00	0.00	0.00	508,029,100.00
Trauma Center.....	0397	15,000,000.00	0.00	0.00	15,000,000.00
University of Illinois Hospital Services.....	0136	193,400,000.00	0.00	0.00	193,400,000.00
Low Income Home Energy Assistance Block Grant.....	0870	200,000,000.00	0.00	0.00	200,000,000.00
Local Government Health Insurance Reserve.....	0193	95,049,300.00	0.00	0.00	95,049,300.00
Total.....		**11,973,302,100.00**	**0.00**	**0.00**	**11,973,302,100.00**
Refunds					
General Revenue.....	0001	96,000.00	0.00	0.00	96,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Hospital Services.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Long Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
Energy Administration.....	0737	300,000.00	0.00	0.00	300,000.00
Low Income Home Energy Assistance Block Grant.....	0870	600,000.00	0.00	0.00	600,000.00
Total.....		**5,746,000.00**	**0.00**	**0.00**	**5,746,000.00**
Total, Healthcare and Family Services.....		**$ 15,186,741,800.00**	**0.00**	**0.00**	**$ 15,186,741,800.00**
Human Rights					
Operations					
General Revenue.....	0001	$ 6,582,600.00	0.00	0.00	$ 6,582,600.00
Special Projects Division.....	0607	2,489,600.00	0.00	0.00	2,489,600.00
Total, Human Rights.....		**$ 9,072,200.00**	**0.00**	**0.00**	**$ 9,072,200.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Human Services					
Operations					
General Revenue.....	0001	$ 941,283,200.00	0.00	0.00	$ 941,283,200.00
Domestic Violence Shelter and Service.....	0865	48,700.00	0.00	0.00	48,700.00
Illinois Veterans' Rehabilitation.....	0036	1,901,600.00	0.00	0.00	1,901,600.00
Mental Health.....	0050	5,420,600.00	0.00	0.00	5,420,600.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Alcoholism and Substance Abuse Block Grant.....	0013	5,249,600.00	0.00	0.00	5,249,600.00
Community Mental Health Services Block Grant.....	0876	964,100.00	0.00	0.00	964,100.00
DHS Federal Projects.....	0592	9,717,300.00	0.00	0.00	9,717,300.00
DHS Special Purposes Trust.....	0408	10,392,100.00	0.00	0.00	10,392,100.00
Early Intervention Services Revolving.....	0502	63,500.00	0.00	0.00	63,500.00
Federal National Community Services Grant.....	0343	30,100.00	0.00	0.00	30,100.00
Juvenile Justice Trust.....	0911	436,800.00	0.00	0.00	436,800.00
Local Initiative.....	0762	63,700.00	0.00	0.00	63,700.00
Maternal and Child Health Services Block Grant.....	0872	4,459,300.00	0.00	0.00	4,459,300.00
Old Age Survivors Insurance.....	0495	61,561,200.00	0.00	0.00	61,561,200.00
Preventive Health and Health Services Block Grant.....	0873	55,000.00	0.00	0.00	55,000.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,350,000.00	0.00	0.00	1,350,000.00
USDA Women, Infants and Children.....	0700	13,069,300.00	0.00	0.00	13,069,300.00
Vocational Rehabilitation.....	0081	78,509,500.00	0.00	0.00	78,509,500.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust.....	0921	5,608,100.00	0.00	0.00	5,608,100.00
DHS State Projects.....	0642	368,000.00	0.00	0.00	368,000.00
Total.....		**1,140,851,700.00**	**0.00**	**0.00**	**1,140,851,700.00**
Awards and Grants					
General Revenue.....	0001	2,899,292,000.00	0.00	0.00	2,899,292,000.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00

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DEPARTMENTS (Continued)					
Human Services (Continued)					
Awards and Grants (Continued)					
Care Provider Fund for Persons with Developmental Disability.....	0344	40,000,000.00	0.00	0.00	40,000,000.00
Community MH/DD Services Provider Participation Fee Trust.....	0325	500,000.00	0.00	0.00	500,000.00
Community Mental Health Medicaid Trust.....	0718	95,689,900.00	0.00	0.00	95,689,900.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment.....	0368	5,000,000.00	0.00	0.00	5,000,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	960,000.00	0.00	0.00	960,000.00
Tobacco Settlement Recovery.....	0733	2,250,000.00	0.00	0.00	2,250,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	28,112,200.00	0.00	0.00	28,112,200.00
Alcoholism and Substance Abuse Block Grant.....	0013	73,500,000.00	0.00	0.00	73,500,000.00
Community Mental Health Services Block Grant.....	0876	17,573,600.00	0.00	0.00	17,573,600.00
Community Developmental Disability Services Medicaid Trust.....	0142	5,000,000.00	0.00	0.00	5,000,000.00
DHS Federal Projects.....	0592	32,580,000.00	0.00	0.00	32,580,000.00
DHS Special Purposes Trust.....	0408	209,661,600.00	0.00	0.00	209,661,600.00
Employment and Training.....	0347	105,955,100.00	0.00	0.00	105,955,100.00
Federal National Community Services Grant.....	0343	12,969,900.00	0.00	0.00	12,969,900.00
Juvenile Justice Trust.....	0911	12,970,000.00	0.00	0.00	12,970,000.00
Local Initiative.....	0762	22,328,000.00	0.00	0.00	22,328,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Human Services (Continued)					
Awards and Grants (Concluded)					
Maternal and Child Health Services Block Grant.....	0872	23,765,200.00	0.00	0.00	23,765,200.00
Old Age Survivors Insurance.....	0495	19,000,000.00	0.00	0.00	19,000,000.00
Preventive Health and Health Services Block Grant.....	0873	1,500,000.00	0.00	0.00	1,500,000.00
USDA Women, Infants and Children.....	0700	265,900,000.00	0.00	0.00	265,900,000.00
Vocational Rehabilitation.....	0081	56,470,700.00	0.00	16,790,920.00	73,261,620.00
DHS State Projects.....	0642	2,361,400.00	0.00	0.00	2,361,400.00
Early Intervention Services Revolving.....	0502	134,914,300.00	0.00	0.00	134,914,300.00
State Projects.....	0448	15,000.00	0.00	0.00	15,000.00
Total.....		**4,087,063,300.00**	**0.00**	**16,790,920.00**	**4,103,854,220.00**
Permanent Improvements					
General Revenue.....	0001	1,846,400.00	0.00	0.00	1,846,400.00
Refunds					
General Revenue.....	0001	9,000.00	0.00	0.00	9,000.00
Drug Treatment	0368	5,000.00	0.00	0.00	5,000.00
Mental Health	0050	100,000.00	0.00	0.00	100,000.00
Youth Drug Abuse Prevention	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects	0592	25,000.00	0.00	0.00	25,000.00
Early Intervention Services Revolving	0502	300,000.00	0.00	0.00	300,000.00
Maternal and Child Health Services Block (	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation	0081	5,000.00	0.00	0.00	5,000.00
Total.....		**679,000.00**	**0.00**	**0.00**	**679,000.00**
Total, Human Services.....		**$ 5,230,440,400.00**	**0.00**	**$ 16,790,920.00**	**$ 5,247,231,320.00**
Labor					
Operations					
General Revenue.....	0001	$ 5,012,600.00	0.00	0.00	$ 5,012,600.00
Child Labor Enforcement.....	0357	158,000.00	0.00	0.00	158,000.00
Total.....		**5,170,600.00**	**0.00**	**0.00**	**5,170,600.00**

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APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Labor (Concluded)					
Awards and Grants					
General Revenue.....	0001	621,300.00	0.00	0.00	621,300.00
Total, Labor.....		**$ 5,791,900.00**	**0.00**	**0.00**	**$ 5,791,900.00**
Military Affairs					
Operations					
General Revenue.....	0001	$ 11,974,000.00	0.00	0.00	$ 11,974,000.00
Military Affairs Trust.....	0043	1,461,200.00	0.00	0.00	1,461,200.00
Federal Support Agreement Revolving.....	0333	20,194,700.00	0.00	0.00	20,194,700.00
Total.....		**33,629,900.00**	**0.00**	**0.00**	**33,629,900.00**
Awards and Grants					
General Revenue.....	0001	506,900.00	0.00	0.00	506,900.00
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		**6,706,900.00**	**0.00**	**0.00**	**6,706,900.00**
Permanent Improvements					
General Revenue.....	0001	43,000.00	0.00	0.00	43,000.00
Illinois National Guard Armory Construction.....	0927	243,700.00	0.00	0.00	243,700.00
Total.....		**286,700.00**	**0.00**	**0.00**	**286,700.00**
Total, Military Affairs.....		**$ 40,623,500.00**	**0.00**	**0.00**	**$ 40,623,500.00**
Natural Resources					
Operations					
General Revenue.....	0001	$ 77,166,600.00	0.00	$ 91.00	$ 77,166,691.00
Aggregate Operations Regulatory.....	0146	270,400.00	0.00	0.00	270,400.00
Coal Mining Regulatory.....	0147	310,600.00	0.00	0.00	310,600.00
Conservation 2000.....	0608	6,400,000.00	0.00	3,153,146.00	9,553,146.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Explosives Regulatory.....	0145	92,700.00	0.00	0.00	92,700.00
Hazardous Waste Research.....	0840	472,100.00	0.00	0.00	472,100.00
Illinois Beach Marina.....	0982	1,991,800.00	0.00	0.00	1,991,800.00
Illinois Forestry Development.....	0905	1,820,200.00	0.00	200,407.00	2,020,607.00
Illinois Wildlife Preservation.....	0909	500,000.00	0.00	978,437.00	1,478,437.00

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APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Natural Resources (Continued					
Operations					
Natural Areas Acquisition.....	0298	4,505,400.00	0.00	0.00	4,505,400.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Natural Resources Information.....	0914	253,000.00	0.00	0.00	253,000.00
Open Space Lands Acquisition and Development.....	0299	1,086,400.00	0.00	0.00	1,086,400.00
Park and Conservation.....	0962	10,567,100.00	0.00	0.00	10,567,100.00
Petroleum Resources Revolving.....	0573	500,000.00	0.00	0.00	500,000.00
Plugging and Restoration.....	0137	694,300.00	0.00	0.00	694,300.00
Salmon.....	0042	259,300.00	0.00	0.00	259,300.00
State Boating Act.....	0039	7,891,450.00	0.00	0.00	7,891,450.00
State Parks.....	0040	9,902,500.00	0.00	0.00	9,902,500.00
Toxic Pollution Prevention.....	0111	89,700.00	0.00	0.00	89,700.00
Underground Resources Conservation Enforcement.....	0261	665,100.00	0.00	0.00	665,100.00
Used Tire Management.....	0294	199,000.00	0.00	0.00	199,000.00
Wildlife and Fish.....	0041	42,187,600.00	0.00	6,328,245.00	48,515,845.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	0.00	0.00	2,322,111.00	2,322,111.00
Capital Development.....	0141	0.00	0.00	4,549,888.00	4,549,888.00
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	3,258,300.00	0.00	0.00	3,258,300.00
Federal Surface Mining Control and Reclamation.....	0765	3,560,700.00	0.00	0.00	3,560,700.00
Mines and Minerals Underground Injection Control.....	0077	441,800.00	0.00	0.00	441,800.00
National Flood Insurance Program.....	0855	400,000.00	0.00	0.00	400,000.00
Land Reclamation.....	0858	350,000.00	0.00	0.00	350,000.00
Natural Resources Restoration Trust.....	0831	377,700.00	0.00	0.00	377,700.00
Total.....		**176,613,950.00**	**0.00**	**17,532,325.00**	**194,146,275.00**
Awards and Grants					
General Revenue.....	0001	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Forestry Development.....	0905	925,000.00	0.00	985,324.00	1,910,324.00
Off-Highway Vehicle Trails.....	0574	600,000.00	0.00	1,638,853.00	2,238,853.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Natural Resources (Continued					
Awards and Grants					
Open Space Lands					
Acquisition and Development.....	0299	20,000,000.00	0.00	56,282,994.00	76,282,994.00
Park and Conservation.....	0962	2,500,000.00	0.00	13,569,547.00	16,069,547.00
Plugging and Restoration.....	0137	110,000.00	0.00	0.00	110,000.00
Snowmobile Trail Establishment.....	0866	80,000.00	0.00	107,058.00	187,058.00
State Boating Act.....	0039	1,070,000.00	0.00	5,642,626.00	6,712,626.00
State Migratory Waterfowl Stamp.....	0953	320,000.00	0.00	0.00	320,000.00
Wildlife and Fish.....	0041	200,000.00	0.00	405,977.00	605,977.00
Build Illinois.....	0971	0.00	0.00	14,832,680.00	14,832,680.00
Capital Development.....	0141	20,000,000.00	0.00	12,816,033.00	32,816,033.00
Abandoned Mined Lands					
Reclamation Council Federal Trust.....	0991	6,000,000.00	0.00	14,860,178.00	20,860,178.00
Federal Title IV Fire					
Protection Assistance.....	0670	325,000.00	0.00	376,240.00	701,240.00
Flood Control Land Lease.....	0443	600,000.00	0.00	0.00	600,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Land and Water Recreation.....	0465	6,200,000.00	0.00	17,623,974.00	23,823,974.00
Total.....		**65,930,000.00**	**0.00**	**139,141,484.00**	**205,071,484.00**
Permanent Improvements					
General Revenue.....	0001	805,200.00	0.00	1,000,000.00	1,805,200.00
Conservation 2000 Projects.....	0609	0.00	0.00	8,981,896.00	8,981,896.00
Illinois Beach Marina.....	0982	375,000.00	0.00	580,695.00	955,695.00
Illinois Habitat.....	0391	1,400,000.00	0.00	2,069,719.00	3,469,719.00
Natural Areas Acquisition.....	0298	6,000,000.00	0.00	5,370,095.00	11,370,095.00
Park and Conservation.....	0962	2,000,000.00	0.00	12,709,844.00	14,709,844.00
State Boating Act.....	0039	1,200,000.00	0.00	3,487,616.00	4,687,616.00
State Furbearer.....	0293	110,000.00	0.00	186,865.00	296,865.00
State Migratory Waterfowl Stamp.....	0953	500,000.00	0.00	2,459,731.00	2,959,731.00
State Parks.....	0040	5,150,000.00	0.00	5,777,920.00	10,927,920.00
State Pheasant.....	0353	550,000.00	0.00	889,983.00	1,439,983.00
Capital Development.....	0141	25,000,000.00	0.00	33,190,703.00	58,190,703.00
Total.....		**43,090,200.00**	**0.00**	**76,705,067.00**	**119,795,267.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Natural Resources (Concluded					
Highway and Waterway Construction					
Build Illinois.....	0971	0.00	0.00	222,027.00	222,027.00
Capital Development.....	0141	20,000,000.00	0.00	38,429,202.00	58,429,202.00
Total.....		**20,000,000.00**	**0.00**	**38,651,229.00**	**58,651,229.00**
Refunds					
General Revenue.....	0001	1,500.00	0.00	0.00	1,500.00
Illinois Beach Marina.....	0982	25,000.00	0.00	0.00	25,000.00
Natural Resources Information.....	0914	1,000.00	0.00	0.00	1,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	30,000.00	0.00	0.00	30,000.00
State Parks.....	0040	25,000.00	0.00	0.00	25,000.00
Underground Resources Conservation Enforcement.....	0261	25,000.00	0.00	0.00	25,000.00
Wildlife and Fish.....	0041	1,150,000.00	0.00	0.00	1,150,000.00
Total.....		**1,282,500.00**	**0.00**	**0.00**	**1,282,500.00**
Total, Natural Resources.....		**$ 306,916,650.00**	**0.00**	**$ 272,030,105.00**	**$ 578,946,755.00**
Public Health					
Operations					
General Revenue.....	0001	$ 92,162,800.00	0.00	0.00	$ 92,162,800.00
Assisted Living And Shared Housing Regulatory.....	0702	175,000.00	0.00	0.00	175,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Death Certificate Surcharge.....	0635	3,082,000.00	0.00	0.00	3,082,000.00
EMS Assistance.....	0398	300,000.00	0.00	0.00	300,000.00
Emergency Public Health.....	0240	3,413,600.00	0.00	0.00	3,413,600.00
End Stage Renal Disease Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Facility Licensing.....	0118	659,900.00	0.00	0.00	659,900.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Health Facility Plan Review.....	0524	2,000,000.00	0.00	0.00	2,000,000.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	104,500.00	0.00	0.00	104,500.00
Illinois Health Facilities Planning.....	0238	1,734,500.00	0.00	0.00	1,734,500.00
Illinois School Asbestos Abatement.....	0175	952,500.00	0.00	0.00	952,500.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Public Health (Continued)					
Operations (Concluded)					
Illinois State Podiatric Disciplinary.....	0954	65,000.00	0.00	0.00	65,000.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	2,740,200.00	0.00	0.00	2,740,200.00
Long Term Care Monitor/Receiver.....	0285	675,000.00	0.00	0.00	675,000.00
Metabolic Screening and Treatment.....	0920	5,075,200.00	0.00	0.00	5,075,200.00
Nursing Dedicated and Professional.....	0258	1,200,000.00	0.00	0.00	1,200,000.00
Pesticide Control.....	0576	200,000.00	0.00	0.00	200,000.00
Plumbing Licensure and Program.....	0372	1,331,400.00	0.00	0.00	1,331,400.00
Public Health Laboratory Services Revolving.....	0340	2,000,000.00	0.00	0.00	2,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Regulatory Evaluation and Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Trauma Center.....	0397	6,000,000.00	0.00	0.00	6,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Federal Civil Preparedness Administrative.....	0497	2,100,000.00	0.00	0.00	2,100,000.00
Maternal and Child Health Services Block Grant.....	0872	440,000.00	0.00	0.00	440,000.00
Preventive Health and Health Services Block Grant.....	0873	2,633,500.00	0.00	0.00	2,633,500.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	144,944,400.00	0.00	0.00	144,944,400.00
Public Health Special State Projects.....	0896	3,550,000.00	0.00	0.00	3,550,000.00
Total.....		**282,461,500.00**	**0.00**	**0.00**	**282,461,500.00**
Awards and Grants					
General Revenue.....	0001	43,313,500.00	0.00	0.00	43,313,500.00
Alzheimer's Disease Research.....	0060	200,000.00	0.00	0.00	200,000.00
Innovations in Long-term Care Quality Demonstration Grants.....	0371	1,000,000.00	0.00	0.00	1,000,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Public Health (Concluded)					
Awards and Grants (Concluded)					
Lead Poisoning, Screening, Prevention and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Lou Gehrig's Disease (ALS) Research.....	0061	100,000.00	0.00	0.00	100,000.00
Penny Severns Breast and Cervical Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Prostate Cancer Research.....	0626	500,000.00	0.00	0.00	500,000.00
Metabolic Screening and Treatment.....	0920	3,450,000.00	0.00	0.00	3,450,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	100,000.00	0.00	0.00	100,000.00
Tobacco Settlement Recovery.....	0733	15,900,000.00	0.00	0.00	15,900,000.00
Maternal and Child Health Services Block Grant.....	0872	2,896,800.00	0.00	0.00	2,896,800.00
Preventive Health and Health Services Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00
Public Health Services.....	0063	18,936,000.00	0.00	0.00	18,936,000.00
Total.....		**89,496,300.00**	**0.00**	**0.00**	**89,496,300.00**
Refunds					
General Revenue.....	0001	39,100.00	0.00	0.00	39,100.00
Maternal and Child Health Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	75,000.00	0.00	0.00	75,000.00
Total.....		**124,100.00**	**0.00**	**0.00**	**124,100.00**
Total, Public Health.....		**$ 372,081,900.00**	**0.00**	**0.00**	**$ 372,081,900.00**
Revenue					
Operations					
General Revenue.....	0001	$ 109,259,050.00	0.00	0.00	$ 109,259,050.00
Motor Fuel Tax - State.....	0012	21,784,900.00	0.00	0.00	21,784,900.00
Child Support Administrative.....	0757	1,996,000.00	0.00	0.00	1,996,000.00
Dram Shop.....	0821	4,675,700.00	0.00	0.00	4,675,700.00
Horse Racing.....	0632	7,438,400.00	0.00	0.00	7,438,400.00
Illinois Affordable Housing Trust.....	0286	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Gaming Law Enforcement.....	0085	1,190,500.00	0.00	0.00	1,190,500.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Revenue (Continued)					
Operations (Concluded)					
Illinois Tax Increment.....	0281	553,800.00	0.00	0.00	553,800.00
Personal Property Tax Replacement.....	0802	8,470,800.00	0.00	0.00	8,470,800.00
State Gaming.....	0129	15,600,400.00	0.00	0.00	15,600,400.00
State Lottery.....	0711	63,139,500.00	0.00	0.00	63,139,500.00
Tax Compliance and Administration.....	0384	2,141,400.00	0.00	0.00	2,141,400.00
Tobacco Settlement Recovery.....	0733	167,900.00	0.00	0.00	167,900.00
Transportation Regulatory.....	0018	1,000.00	0.00	0.00	1,000.00
Underground Storage Tank.....	0072	810,900.00	0.00	0.00	810,900.00
County Option Motor Fuel Tax.....	0190	489,000.00	0.00	0.00	489,000.00
Home Rule Municipal Retailers' Occupation Tax.....	0138	395,000.00	0.00	0.00	395,000.00
Total.....		**240,614,250.00**	**0.00**	**0.00**	**240,614,250.00**
Awards and Grants					
General Revenue.....	0001	17,743,900.00	0.00	0.00	17,743,900.00
Motor Fuel Tax - State.....	0012	42,000,000.00	0.00	0.00	42,000,000.00
Illinois Affordable Housing Trust.....	0286	50,350,000.00	0.00	0.00	50,350,000.00
Illinois Gaming Law Enforcement.....	0085	1,300,000.00	0.00	0.00	1,300,000.00
Illinois Tax Increment.....	0281	19,386,900.00	0.00	0.00	19,386,900.00
Local Government Distributive.....	0515	117,740,200.00	850,000,000.00	0.00	967,740,200.00
Personal Property Tax Replacement.....	0802	0.00	995,000,000.00	0.00	995,000,000.00
RTA Occupation and Use Tax Replacement	0187	21,691,700.00	0.00	0.00	21,691,700.00
Senior Citizens Real Estate Deferred Tax Revolving.....	0930	5,900,000.00	0.00	0.00	5,900,000.00
State and Local Sales Tax Reform.....	0186	43,383,400.00	0.00	0.00	43,383,400.00
State Gaming.....	0129	104,400,000.00	0.00	0.00	104,400,000.00
State Lottery.....	0711	265,050,000.00	0.00	0.00	265,050,000.00
Tobacco Settlement Recovery.....	0733	1,000,000.00	0.00	0.00	1,000,000.00
Federal HOME Investment Trust.....	0338	16,905,200.00	0.00	23,496,854.00	40,402,054.00
Total.....		**706,851,300.00**	**1,845,000,000.00**	**23,496,854.00**	**2,575,348,154.00**
Refunds					
General Revenue.....	0001	6,576,500.00	0.00	0.00	6,576,500.00
Motor Fuel Tax - State.....	0012	16,016,200.00	0.00	0.00	16,016,200.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Revenue (Concluded)					
Refunds (Concluded)					
Dram Shop.....	0821	10,000.00	0.00	0.00	10,000.00
Horse Racing.....	0632	300.00	0.00	0.00	300.00
Income Tax Refund.....	0278	0.00	1,800,000,000.00	0.00	1,800,000,000.00
Municipal Telecommunications.....	0719	98,000.00	0.00	0.00	98,000.00
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
State Lottery.....	0711	48,000.00	0.00	0.00	48,000.00
Underground Storage Tank.....	0072	98,000.00	0.00	0.00	98,000.00
Total.....		**22,897,000.00**	**1,800,000,000.00**	**0.00**	**1,822,897,000.00**
Total, Revenue.....		**$ 970,362,550.00**	**$ 3,645,000,000.00**	**$ 23,496,854.00**	**$ 4,638,859,404.00**
State Police					
Operations					
General Revenue.....	0001	$ 176,446,700.00	0.00	0.00	$ 176,446,700.00
Road.....	0011	97,310,000.00	0.00	0.00	97,310,000.00
Federal Asset Forfeiture.....	0520	1,500,000.00	0.00	0.00	1,500,000.00
Firearm Owner's Notification.....	0071	300,000.00	0.00	0.00	300,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Motor Carrier Safety Inspection.....	0649	2,500,000.00	0.00	0.00	2,500,000.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
State Asset Forfeiture.....	0514	3,500,000.00	0.00	0.00	3,500,000.00
State Crime Laboratory.....	0152	750,000.00	0.00	0.00	750,000.00
State Offender DNA Identification System.....	0537	1,300,000.00	0.00	0.00	1,300,000.00
State Police DUI.....	0222	750,000.00	0.00	0.00	750,000.00
State Police Services.....	0906	30,738,800.00	0.00	0.00	30,738,800.00
State Police Vehicle.....	0246	150,000.00	0.00	0.00	150,000.00
State Police Whistleblower Reward and Protection.....	0705	1,500,000.00	0.00	0.00	1,500,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
Traffic and Criminal Conviction Surcharge.....	0879	4,962,700.00	0.00	0.00	4,962,700.00
Capital Development.....	0141	0.00	0.00	$ 23,666,518.00	23,666,518.00
Federal Civil Preparedness Administrative.....	0497	4,000,000.00	0.00	8,037,098.00	12,037,098.00

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APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
State Police (Concluded)					
Operations (Concluded)					
Illinois State Police					
Federal Projects.....	0904	17,400,000.00	0.00	0.00	17,400,000.00
State Police Motor Vehicle					
Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		**349,878,200.00**	**0.00**	**31,703,616.00**	**381,581,816.00**
Awards and Grants					
General Revenue.....	0001	768,400.00	0.00	0.00	768,400.00
Drug Traffic Prevention.....	0878	150,000.00	0.00	0.00	150,000.00
Total.....		**918,400.00**	**0.00**	**0.00**	**918,400.00**
Refunds					
General Revenue.....	0001	2,000.00	0.00	0.00	2,000.00
Total, State Police.....		**$ 350,798,600.00**	**0.00**	**$ 31,703,616.00**	**$ 382,502,216.00**
Transportation					
Operations					
General Revenue.....	0001	$ 3,409,500.00	0.00	$ 820,032.00	$ 4,229,532.00
Road.....	0011	624,590,800.00	0.00	75,272,447.00	699,863,247.00
Motor Fuel Tax - State.....	0012	8,490,700.00	0.00	0.00	8,490,700.00
Aeronautics.....	0046	299,500.00	0.00	0.00	299,500.00
Cycle Rider Safety Training.....	0863	193,150.00	0.00	0.00	193,150.00
Tax Recovery.....	0310	250,000.00	0.00	0.00	250,000.00
Transportation Safety					
Highway Hire-back.....	0589	475,000.00	0.00	0.00	475,000.00
Federal Civil					
Preparedness Administrative.....	0497	800,000.00	0.00	9,581,955.00	10,381,955.00
Federal Mass Transit Trust.....	0853	631,000.00	0.00	1,866,358.00	2,497,358.00
Air Transportation.....	0309	800,000.00	0.00	0.00	800,000.00
Total.....		**639,939,650.00**	**0.00**	**87,540,792.00**	**727,480,442.00**
Awards and Grants					
General Revenue.....	0001	104,108,355.00	0.00	1,601,559.00	105,709,914.00
Road.....	0011	120,416,300.00	0.00	91,089,312.00	211,505,612.00
Motor Fuel Tax - Counties.....	0413	227,800,000.00	0.00	0.00	227,800,000.00
Motor Fuel Tax - Municipalities.....	0414	319,500,000.00	0.00	0.00	319,500,000.00

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APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Transportation (Concluded)					
Awards and Grants (Concluded)					
Motor Fuel Tax - Townships and Road Districts.....	0415	103,400,000.00	0.00	0.00	103,400,000.00
Cycle Rider Safety Training.....	0863	2,600,000.00	0.00	2,652,846.00	5,252,846.00
Downstate Public Transportation.....	0648	72,220,845.00	0.00	0.00	72,220,845.00
Federal High Speed Rail Trust.....	0433	5,000,000.00	0.00	15,300,244.00	20,300,244.00
Metro-East Public Transportation.....	0794	8,109,500.00	0.00	0.00	8,109,500.00
Public Transportation.....	0627	317,300,000.00	0.00	0.00	317,300,000.00
Rail Freight Loan Repayment.....	0936	1,045,000.00	0.00	4,693,239.00	5,738,239.00
State Rail Freight Loan Repayment.....	0265	3,325,000.00	0.00	12,070,908.00	15,395,908.00
Transportation Bond Series B.....	0554	110,000,000.00	0.00	257,322,174.00	367,322,174.00
Federal/Local Airport.....	0095	152,000,000.00	0.00	274,190,239.00	426,190,239.00
Federal Mass Transit Trust.....	0853	16,000,000.00	0.00	60,264,271.00	76,264,271.00
Total.....		**1,562,825,000.00**	**0.00**	**719,184,792.00**	**2,282,009,792.00**
Permanent Improvements					
Road.....	0011	9,000,000.00	0.00	23,568,455.00	32,568,455.00
Highway and Waterway Construction					
Road.....	0011	954,180,500.00	0.00	1,206,469,859.00	2,160,650,359.00
State Construction Account.....	0902	765,000,000.00	0.00	1,104,470,752.00	1,869,470,752.00
Grade Crossing Protection.....	0019	26,250,000.00	0.00	63,657,835.00	89,907,835.00
Capital Development.....	0141	0.00	0.00	76,393.00	76,393.00
Transportation Bond Series A.....	0553	0.00	0.00	350,425,508.00	350,425,508.00
Transportation Bond Series B.....	0554	0.00	0.00	29,284,300.00	29,284,300.00
Total.....		**1,745,430,500.00**	**0.00**	**2,754,384,647.00**	**4,499,815,147.00**
Refunds					
General Revenue.....	0001	35,000.00	0.00	0.00	35,000.00
Road.....	0011	35,700.00	0.00	0.00	35,700.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
Total.....		**71,200.00**	**0.00**	**0.00**	**71,200.00**
Total, Transportation.....		**$ 3,957,266,350.00**	**0.00**	**$ 3,584,678,686.00**	**$ 7,541,945,036.00**

TABLE III
APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Concluded)					
Veterans' Affairs					
Operations					
General Revenue.....	0001	$ 43,644,800.00	0.00	0.00	$ 43,644,800.00
Anna Veterans Home.....	0273	3,310,800.00	0.00	0.00	3,310,800.00
LaSalle Veterans Home.....	0272	4,164,100.00	0.00	0.00	4,164,100.00
Manteno Veterans Home.....	0980	9,590,600.00	0.00	0.00	9,590,600.00
Quincy Veterans Home.....	0619	17,965,000.00	0.00	0.00	17,965,000.00
GI Education.....	0447	1,208,300.00	0.00	0.00	1,208,300.00
Total.....		**79,883,600.00**	**0.00**	**0.00**	**79,883,600.00**
Awards and Grants					
General Revenue.....	0001	1,877,000.00	0.00	0.00	1,877,000.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Total.....		**2,127,000.00**	**0.00**	**0.00**	**2,127,000.00**
Refunds					
Anna Veterans Home.....	0273	13,000.00	0.00	0.00	13,000.00
LaSalle Veterans Home.....	0272	10,800.00	0.00	0.00	10,800.00
Manteno Veterans Home.....	0980	28,900.00	0.00	0.00	28,900.00
Quincy Veterans Home.....	0619	42,200.00	0.00	0.00	42,200.00
Total.....		**94,900.00**	**0.00**	**0.00**	**94,900.00**
Total, Veterans' Affairs.....		**$ 82,105,500.00**	**0.00**	**0.00**	**$ 82,105,500.00**
OTHER AGENCIES					
Arts Council					
Operations					
General Revenue.....	0001	$ 1,800,800.00	0.00	0.00	$ 1,800,800.00
Awards and Grants					
General Revenue.....	0001	17,998,500.00	0.00	0.00	17,998,500.00
Illinois Arts Council Federal Grant.....	0657	775,000.00	0.00	0.00	775,000.00
Total.....		**18,773,500.00**	**0.00**	**0.00**	**18,773,500.00**
Total, Arts Council.....		**$ 20,574,300.00**	**0.00**	**0.00**	**$ 20,574,300.00**
Capital Development Board					
Operations					
Asbestos Abatement.....	0224	0.00	0.00	$ 1,507,020.00	1,507,020.00
Capital Development Board Revolving.....	0215	$ 4,912,200.00	0.00	0.00	$ 4,912,200.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Capital Development Board (Concluded)					
Operations (Concluded)					
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Tobacco Settlement Recovery.....	0733	0.00	0.00	686,662.00	686,662.00
Capital Development.....	0141	6,996,000.00	0.00	13,156,703.00	20,152,703.00
Total.....		**12,508,200.00**	**0.00**	**15,350,385.00**	**27,858,585.00**
Awards and Grants					
Tobacco Settlement Recovery.....	0733	0.00	0.00	1,500,000.00	1,500,000.00
Build Illinois.....	0971	0.00	0.00	125,150,494.00	125,150,494.00
Capital Development.....	0141	0.00	0.00	86,434,736.00	86,434,736.00
School Construction.....	0143	18,000,000.00	0.00	273,330,685.00	291,330,685.00
Total.....		**18,000,000.00**	**0.00**	**486,415,915.00**	**504,415,915.00**
Permanent Improvements					
Tobacco Settlement Recovery.....	0733	0.00	0.00	5,416,087.00	5,416,087.00
Build Illinois.....	0971	125,000,000.00	0.00	36,946,149.00	161,946,149.00
Capital Development.....	0141	485,475,000.00	0.00	872,238,975.00	1,357,713,975.00
Total.....		**610,475,000.00**	**0.00**	**914,601,211.00**	**1,525,076,211.00**
Total, Capital Development Board.....		**$ 640,983,200.00**	**0.00**	**$ 1,416,367,511.00**	**$ 2,057,350,711.00**
Civil Service Commission					
Operations					
General Revenue.....	0001	$ 370,400.00	0.00	0.00	$ 370,400.00
Commerce Commission					
Operations					
Public Utility.....	0059	$ 23,397,100.00	0.00	0.00	$ 23,397,100.00
Transportation Regulatory.....	0018	8,239,500.00	0.00	0.00	8,239,500.00
Capital Development.....	0141	0.00	0.00	$ 402,360.00	402,360.00
Total.....		**31,636,600.00**	**0.00**	**402,360.00**	**32,038,960.00**
Awards and Grants					
Digital Divide Elimination Infrastructure.....	0771	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	74,000.00	0.00	0.00	74,000.00
Transportation Regulatory.....	0018	7,000,000.00	0.00	0.00	7,000,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Commerce Commission (Concluded)					
Awards and Grants (Concluded)					
Wireless Carrier Reimbursement.....	0613	34,400,000.00	0.00	0.00	34,400,000.00
Wireless Service Emergency.....	0612	42,900,000.00	0.00	0.00	42,900,000.00
Total.....		**89,374,000.00**	**0.00**	**0.00**	**89,374,000.00**
Refunds					
Illinois Underground Utility Facilities Da	0127	1,000.00	0.00	0.00	1,000.00
Public Utility	0059	17,000.00	0.00	0.00	17,000.00
Transportation Regulatory	0018	25,000.00	0.00	0.00	25,000.00
Total.....		**43,000.00**	**0.00**	**0.00**	**43,000.00**
Total, Commerce Commission.....		**$ 121,053,600.00**	**$ 0.00**	**$ 402,360.00**	**$ 121,455,960.00**
Court of Claims					
Operations					
General Revenue.....	0001	$ 1,287,200.00	0.00	0.00	$ 1,287,200.00
Road.....	0011	110.00	0.00	0.00	110.00
Motor Fuel Tax - State.....	0012	628.00	0.00	0.00	628.00
Agricultural Premium.....	0045	116.00	0.00	0.00	116.00
Alzheimer's Disease Research.....	0060	2,218.00	0.00	0.00	2,218.00
Capital Development Board Revolving.....	0215	372.00	0.00	0.00	372.00
Capital Litigation.....	0614	19,647.00	0.00	0.00	19,647.00
Care Provider Fund for Persons with Developmental Disability.....	0344	11,635.00	0.00	0.00	11,635.00
Child Support Administrative.....	0757	11,502.00	0.00	0.00	11,502.00
Clean Air Act (CAA) Permit.....	0091	130.00	0.00	0.00	130.00
Community Mental Health Medicaid Trust.....	0718	12,078.00	0.00	0.00	12,078.00
Community Water Supply Laboratory.....	0288	406.00	0.00	0.00	406.00
Court of Claims Administration and Grant.....	0434	300,000.00	0.00	0.00	300,000.00
Criminal Justice Information Systems Trust.....	0886	62.00	0.00	0.00	62.00
DCFS Training.....	0094	21,261.00	0.00	0.00	21,261.00
Department of Business Services Special Operations.....	0363	3,534.00	0.00	0.00	3,534.00
Department of Corrections Reimbursement.....	0523	54.00	0.00	0.00	54.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Court of Claims (Continued)					
Operations (Continued)					
Dram Shop.....	0821	998.00	0.00	0.00	998.00
Drunk and Drugged Driving Prevention.....	0276	3,210.00	0.00	0.00	3,210.00
Emergency Planning and Training.....	0173	1,768.00	0.00	0.00	1,768.00
Environmental Protection Permit and Inspection.....	0944	23.00	0.00	0.00	23.00
Fire Prevention.....	0047	149.00	0.00	0.00	149.00
General Professions Dedicated.....	0022	1,601.00	0.00	0.00	1,601.00
Guardianship and Advocacy.....	0297	30.00	0.00	0.00	30.00
Hazardous Waste.....	0828	216.00	0.00	0.00	216.00
Health Insurance Reserve.....	0907	393.00	0.00	0.00	393.00
Horse Racing.....	0632	2,626.00	0.00	0.00	2,626.00
ICCB Adult Education.....	0692	378.00	0.00	0.00	378.00
Illinois Forestry Development.....	0905	5,813.00	0.00	0.00	5,813.00
Illinois Health Facilities Planning.....	0238	76.00	0.00	0.00	76.00
Illinois State Fair.....	0438	657.00	0.00	0.00	657.00
Illinois State Pharmacy Disciplinary.....	0057	396.00	0.00	0.00	396.00
Illinois Worker's Compensation Commission Operations.....	0534	3,149.00	0.00	0.00	3,149.00
Insurance Financial Regulation.....	0997	146.00	0.00	0.00	146.00
Mandatory Arbitration.....	0262	150.00	0.00	0.00	150.00
Manteno Veterans Home.....	0980	1,135.00	0.00	0.00	1,135.00
Mental Health.....	0050	183.00	0.00	0.00	183.00
Metabolic Screening and Treatment.....	0920	12,321.00	0.00	0.00	12,321.00
Motor Vehicle Review Board.....	0323	469.00	0.00	0.00	469.00
Nuclear Safety Emergency Preparedness.....	0796	20,957.00	0.00	0.00	20,957.00
Optometric Licensing and Disciplinary Committee.....	0259	570.00	0.00	0.00	570.00
Pesticide Control.....	0576	18.00	0.00	0.00	18.00
Plumbing Licensure and Program.....	0372	151.00	0.00	0.00	151.00
Professions Indirect Cost.....	0218	9,080.00	0.00	0.00	9,080.00
Radiation Protection.....	0067	157.00	0.00	0.00	157.00
Savings and Residential Finance Regulatory.....	0244	188.00	0.00	0.00	188.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Court of Claims (Continued)					
Operations (Continued)					
Securities Audit and Enforcement.....	0362	935.00	0.00	0.00	935.00
Securities Investors Education.....	0292	9,850.00	0.00	0.00	9,850.00
State Asset Forfeiture.....	0514	301.00	0.00	0.00	301.00
State Crime Laboratory.....	0152	4,274.00	0.00	0.00	4,274.00
State Lottery.....	0711	13,130.00	0.00	0.00	13,130.00
State Parks.....	0040	2,941.00	0.00	0.00	2,941.00
State Pensions.....	0054	1,220.00	0.00	0.00	1,220.00
State's Attorneys Appellate Prosecutor's County.....	0745	54.00	0.00	0.00	54.00
Tanning Facility Permit.....	0370	500.00	0.00	0.00	500.00
Tax Recovery.....	0310	1,282.00	0.00	0.00	1,282.00
Tobacco Settlement Recovery.....	0733	30,230.00	0.00	0.00	30,230.00
Traffic and Criminal Conviction Surcharge.....	0879	90.00	0.00	0.00	90.00
Transportation Regulatory.....	0018	2,948.00	0.00	0.00	2,948.00
Vehicle Inspection.....	0963	173.00	0.00	0.00	173.00
Wildlife and Fish.....	0041	1,557.00	0.00	0.00	1,557.00
Alcoholism and Substance Abuse Block Grant.....	0013	2,231.00	0.00	0.00	2,231.00
Council on Developmental Disabilities.....	0131	48.00	0.00	0.00	48.00
Criminal Justice Trust.....	0488	13,011.00	0.00	0.00	13,011.00
DCFS Federal Projects.....	0566	9,391.00	0.00	0.00	9,391.00
DHS Special Purposes Trust.....	0408	2,058.00	0.00	0.00	2,058.00
Emergency Management Preparedness.....	0526	7,564.00	0.00	0.00	7,564.00
Federal Civil Preparedness Administrative.....	0497	120.00	0.00	0.00	120.00
Federal National Community Services Grant.....	0343	1,625.00	0.00	0.00	1,625.00
Federal Surface Mining Control and Reclamation.....	0765	2,526.00	0.00	0.00	2,526.00
Illinois State Police Federal Projects.....	0904	318.00	0.00	0.00	318.00
Intra-Agency Services.....	0883	41.00	0.00	0.00	41.00
Juvenile Justice Trust.....	0911	4,008.00	0.00	0.00	4,008.00
Local Initiative.....	0762	4,940.00	0.00	0.00	4,940.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Court of Claims (Continued)					
Operations (Concluded)					
Maternal and Child Health Services Block Grant.....	0872	28,075.00	0.00	0.00	28,075.00
Old Age Survivors Insurance.....	0495	2,618.00	0.00	0.00	2,618.00
Public Health Services.....	0063	34,940.00	0.00	0.00	34,940.00
SBE Federal Department of Agriculture.....	0410	764.00	0.00	0.00	764.00
SBE Federal Department of Education.....	0561	5,518.00	0.00	0.00	5,518.00
Services for Older Americans.....	0618	159.00	0.00	0.00	159.00
Special Projects Division.....	0607	591.00	0.00	0.00	591.00
Student Loan Operating.....	0664	486.00	0.00	0.00	486.00
Title III Social Security and Employment Service.....	0052	27,187.00	0.00	0.00	27,187.00
U.S. Environmental Protection.....	0065	412.00	0.00	0.00	412.00
Vocational Rehabilitation.....	0081	138.00	0.00	0.00	138.00
Wholesome Meat.....	0476	122.00	0.00	0.00	122.00
Communications.....	0312	32,746.00	0.00	0.00	32,746.00
Efficiency Initiatives Revolving.....	0315	143.00	0.00	0.00	143.00
Statistical Services.....	0304	15,819.00	0.00	0.00	15,819.00
Working Capital.....	0301	9,196.00	0.00	0.00	9,196.00
Attorney General State Projects and Court Order Distribution.....	0801	192.00	0.00	0.00	192.00
Child Support Enforcement Trust.....	0957	1,784.00	0.00	0.00	1,784.00
Early Intervention Services Revolving.....	0502	14,198.00	0.00	0.00	14,198.00
Public Aid Recoveries Trust.....	0421	114.00	0.00	0.00	114.00
Public Health Special State Projects.....	0896	350.00	0.00	0.00	350.00
Total.....		**2,030,879.00**	**0.00**	**0.00**	**2,030,879.00**
Awards and Grants					
General Revenue.....	0001	40,450,403.00	0.00	0.00	40,450,403.00
Road.....	0011	2,015,401.00	0.00	0.00	2,015,401.00
Capital Litigation.....	0614	11,400.00	0.00	0.00	11,400.00
Child Support Administrative.....	0757	23,634.00	0.00	0.00	23,634.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00

TABLE III
APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Court of Claims (Concluded)					
Awards and Grants (Concluded)					
Hazardous Waste.....	0828	52,849.00	0.00	0.00	52,849.00
Real Estate License Administration.....	0850	18,817.00	0.00	0.00	18,817.00
Savings and Residential Finance Regulatory.....	0244	8,655.00	0.00	0.00	8,655.00
Solid Waste Management.....	0078	155,780.00	0.00	0.00	155,780.00
State Offender DNA Identification System.....	0537	286,050.00	0.00	0.00	286,050.00
State Parks.....	0040	55,596.00	0.00	0.00	55,596.00
State Police Whistleblower Reward and Protection.....	0705	174,499.00	0.00	0.00	174,499.00
Traffic and Criminal Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Capital Development.....	0141	74,576.00	0.00	0.00	74,576.00
Federal National Community Services Grant.....	0343	13,563.00	0.00	0.00	13,563.00
Criminal Justice Trust.....	0488	18,945.00	0.00	0.00	18,945.00
DCFS Federal Projects.....	0566	14,937.00	0.00	0.00	14,937.00
DHS Federal Projects.....	0592	22,014.00	0.00	0.00	22,014.00
Illinois State Police Federal Projects.....	0904	10,125.00	0.00	0.00	10,125.00
Juvenile Justice Trust.....	0911	21,800.00	0.00	0.00	21,800.00
Public Health Services.....	0063	306,974.00	0.00	0.00	306,974.00
Vocational Rehabilitation.....	0081	221,405.00	0.00	0.00	221,405.00
Communications.....	0312	373,238.00	0.00	0.00	373,238.00
State Garage.....	0303	50,000.00	0.00	0.00	50,000.00
DHS Recoveries Trust.....	0921	21,800.00	0.00	0.00	21,800.00
Total.....		**46,002,461.00**	**0.00**	**0.00**	**46,002,461.00**
Refunds					
General Revenue.....	0001	500.00	0.00	0.00	500.00
Total, Court of Claims.....		**$ 48,033,840.00**	**0.00**	**0.00**	**$ 48,033,840.00**
Comprehensive Health Insurance Board					
Operations					
General Revenue.....	0001	$ 7,000,000.00	0.00	0.00	$ 7,000,000.00

TABLE III
APPROPRIATIONS FOR FY2006
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Deaf and Hard of Hearing Commission					
Operations					
General Revenue.....	0001	$ 627,700.00	0.00	0.00	$ 627,700.00
Drycleaner Environmental Response Trust Fund Council					
Operations					
Drycleaner Environmental Response Trust.....	0548	$ 7,000,000.00	0.00	$ 22,120.00	$ 7,022,120.00
East St. Louis Financial Advisory Authority					
Operations					
General Revenue.....	0001	$ 220,000.00	0.00	0.00	$ 220,000.00
Environmental Protection Agency					
Operations					
General Revenue.....	0001	$ 796,100.00	0.00	0.00	$ 796,100.00
Alternate Fuels.....	0422	200,000.00	0.00	0.00	200,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	1,063,000.00	0.00	0.00	1,063,000.00
Clean Air Act (CAA) Permit.....	0091	19,142,700.00	0.00	0.00	19,142,700.00
Community Water Supply Laboratory.....	0288	3,519,400.00	0.00	0.00	3,519,400.00
Conservation 2000.....	0608	601,700.00	0.00	0.00	601,700.00
Environmental Laboratory Certification.....	0336	733,000.00	0.00	0.00	733,000.00
Environmental Protection Permit and Inspection.....	0944	12,708,300.00	0.00	0.00	12,708,300.00
Hazardous Waste.....	0828	26,572,900.00	0.00	0.00	26,572,900.00
Hazardous Waste Occupational Licensing.....	0282	100,000.00	0.00	0.00	100,000.00
Illinois Clean Water.....	0731	7,379,500.00	0.00	0.00	7,379,500.00
Industrial Hygiene Regulatory and Enforcement.....	0049	20,000.00	0.00	0.00	20,000.00
Landfill Closure and Post-Closure.....	0945	500,000.00	0.00	0.00	500,000.00
Pollution Control Board.....	0277	16,500.00	0.00	0.00	16,500.00
Solid Waste Management.....	0078	12,012,800.00	0.00	0.00	12,012,800.00
Subtitle D Management.....	0089	2,117,300.00	0.00	0.00	2,117,300.00
Underground Storage Tank.....	0072	4,378,500.00	0.00	0.00	4,378,500.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Environmental Protection Agency (Continued)					
Operations (Concluded)					
Used Tire Management.....	0294	5,046,000.00	0.00	0.00	5,046,000.00
Vehicle Inspection.....	0963	61,443,600.00	0.00	0.00	61,443,600.00
Water Revolving.....	0270	14,292,700.00	0.00	0.00	14,292,700.00
Anti-Pollution.....	0551	0.00	0.00	$ 10,769,995.00	10,769,995.00
Build Illinois.....	0971	25,000,000.00	0.00	15,082,363.00	40,082,363.00
U.S. Environmental Protection.....	0065	57,909,700.00	0.00	0.00	57,909,700.00
EPA Court Ordered Trust.....	0154	960,000.00	0.00	0.00	960,000.00
EPA Special State Projects Trust.....	0074	5,620,000.00	0.00	0.00	5,620,000.00
Environmental Protection Trust.....	0845	37,100.00	0.00	0.00	37,100.00
Oil Spill Response.....	0774	150,000.00	0.00	0.00	150,000.00
Total.....		**262,470,800.00**	**0.00**	**25,852,358.00**	**288,323,158.00**
Awards and Grants					
General Revenue.....	0001	400,000.00	0.00	0.00	400,000.00
Alternate Fuels.....	0422	2,000,000.00	0.00	0.00	2,000,000.00
Brownfields Redevelopment.....	0214	10,810,000.00	0.00	0.00	10,810,000.00
Conservation 2000.....	0608	1,000,000.00	0.00	3,730,706.00	4,730,706.00
Solid Waste Management.....	0078	4,750,000.00	0.00	0.00	4,750,000.00
Underground Storage Tank.....	0072	62,000,000.00	0.00	0.00	62,000,000.00
Water Revolving.....	0270	243,000,000.00	0.00	495,675,732.00	738,675,732.00
Anti-Pollution.....	0551	0.00	0.00	5,848,400.00	5,848,400.00
Build Illinois.....	0971	0.00	0.00	67,299,247.00	67,299,247.00
Environmental Protection Trust.....	0845	6,000,000.00	0.00	0.00	6,000,000.00
Total.....		**329,960,000.00**	**0.00**	**572,554,085.00**	**902,514,085.00**
Permanent Improvements					
Community Water Supply Laboratory.....	0288	7,600.00	0.00	0.00	7,600.00
Refunds					
Clean Air Act (CAA) Permit	0091	150,000.00	0.00	0.00	150,000.00
Environmental Protection Permit and Inspection.....	0944	150,000.00	0.00	0.00	150,000.00
Illinois Clean Water	0731	500,000.00	0.00	0.00	500,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Environmental Protection Agency (Concluded)					
Refunds					
Pollution Control Board	0277	1,000.00	0.00	0.00	1,000.00
Solid Waste Management	0078	20,000.00	0.00	0.00	20,000.00
Total.....		**821,000.00**	**0.00**	**0.00**	**821,000.00**
Total, Environmental Protection Agency.....		**$ 593,259,400.00**	**0.00**	**$ 598,406,443.00**	**$ 1,191,665,843.00**
Executive Ethics Commission					
Operations					
General Revenue.....	0001	$ 385,000.00	0.00	0.00	$ 385,000.00
Govenor's Office of Management and Budget					
Operations					
General Revenue.....	0001	$ 2,882,200.00	0.00	0.00	$ 2,882,200.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois.....	0971	425,000.00	0.00	0.00	425,000.00
Capital Development.....	0141	1,384,600.00	0.00	0.00	1,384,600.00
Total.....		**4,805,200.00**	**0.00**	**0.00**	**4,805,200.00**
Debt Service					
Build Illinois B.R. & I.	0970	260,000,000.00	0.00	0.00	260,000,000.00
Illinois Civic Center B.R. & I.	0105	14,000,000.00	0.00	0.00	14,000,000.00
Total.....		**274,000,000.00**	**0.00**	**0.00**	**274,000,000.00**
Total, Governor's Office of Management and Budget.....		**$ 278,805,200.00**	**0.00**	**0.00**	**$ 278,805,200.00**
Guardianship and Advocacy Commission					
Operations					
General Revenue.....	0001	$ 8,070,400.00	0.00	0.00	$ 8,070,400.00
Guardianship and Advocacy	0297	187,700.00	0.00	0.00	187,700.00
Total, Guardianship and Advocacy Commission.....		**$ 8,258,100.00**	**0.00**	**0.00**	**$ 8,258,100.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Historic Preservation Agency					
Operations					
General Revenue.....	0001	$ 12,952,050.00	0.00	0.00	$ 12,952,050.00
Illinois Historic Sites.....	0538	3,504,700.00	0.00	0.00	3,504,700.00
Presidential Library and Museum Operating.....	0776	12,062,200.00	0.00	0.00	12,062,200.00
Total.....		**28,518,950.00**	**0.00**	**0.00**	**28,518,950.00**
Awards and Grants					
General Revenue.....	0001	0.00	0.00	$ 23,764.00	23,764.00
Illinois Historic Sites.....	0538	150,000.00	0.00	197,795.00	347,795.00
Capital Development.....	0141	0.00	0.00	0.00	0.00
Total.....		**150,000.00**	**0.00**	**221,559.00**	**371,559.00**
Permanent Improvements					
General Revenue.....	0001	196,300.00	0.00	0.00	196,300.00
Illinois Historic Sites.....	0538	75,000.00	0.00	0.00	75,000.00
Capital Development.....	0141	0.00	0.00	897,800.00	897,800.00
Total.....		**271,300.00**	**0.00**	**897,800.00**	**1,169,100.00**
Total, Historic Preservation Agency.....		**$ 28,940,250.00**	**0.00**	**$ 1,119,359.00**	**$ 30,059,609.00**
Human Rights, Commission on					
Operations					
General Revenue.....	0001	$ 1,281,300.00	0.00	0.00	$ 1,281,300.00
Special Projects Division.....	0607	100,000.00	0.00	0.00	100,000.00
Total, Human Rights, Commission on.....		**$ 1,381,300.00**	**0.00**	**0.00**	**$ 1,381,300.00**
Illinois Council on Developmental Disabilities					
Operations					
Council on Developmental Disabilities.....	0131	$ 1,622,400.00	0.00	0.00	$ 1,622,400.00
Awards and Grants					
Council on Developmental Disabilities.....	0131	2,500,000.00	0.00	0.00	2,500,000.00
Total, Illinois Council on Developmental Disabilities.....		**$ 4,122,400.00**	**0.00**	**0.00**	**$ 4,122,400.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Illinois Criminal Justice Information Authority					
Operations					
General Revenue.....	0001	$ 3,317,800.00	0.00	0.00	$ 3,317,800.00
Criminal Justice Information Systems Trust.....	0886	2,998,500.00	0.00	0.00	2,998,500.00
Motor Vehicle Theft Prevention Trust.....	0156	391,400.00	0.00	0.00	391,400.00
Criminal Justice Trust.....	0488	7,300,000.00	0.00	0.00	7,300,000.00
Criminal Justice Information Projects.....	0335	500,000.00	0.00	0.00	500,000.00
Total.....		**14,507,700.00**	**0.00**	**0.00**	**14,507,700.00**
Awards and Grants					
Juvenile Accountability Incentive Block Grant.....	0581	12,540,000.00	0.00	0.00	12,540,000.00
Motor Vehicle Theft Prevention Trust.....	0156	6,500,000.00	0.00	0.00	6,500,000.00
Criminal Justice Trust.....	0488	89,679,300.00	0.00	0.00	89,679,300.00
Total.....		**108,719,300.00**	**0.00**	**0.00**	**108,719,300.00**
Refunds					
Motor Vehicle Theft Prevention Trust.....	0156	50,000.00	0.00	0.00	50,000.00
Total, Illinois Criminal Justice Information Authority.....		**$ 123,277,000.00**	**0.00**	**0.00**	**$ 123,277,000.00**
Illinois Educational Labor Relations Board					
Operations					
General Revenue.....	0001	$ 1,400,200.00	0.00	0.00	$ 1,400,200.00
Illinois Emergency Management Agency					
Operations					
General Revenue.....	0001	$ 4,771,100.00	0.00	0.00	$ 4,771,100.00
Emergency Planning and Training.....	0173	150,000.00	0.00	0.00	150,000.00
Indoor Radon Mitigation.....	0191	450,000.00	0.00	0.00	450,000.00
Nuclear Safety Emergency Preparedness.....	0796	17,054,700.00	0.00	0.00	17,054,700.00
Radiation Protection.....	0067	7,019,100.00	0.00	0.00	7,019,100.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Illinois Emergency Management Agency (Concluded)					
Operations (Concluded)					
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Emergency Management Preparedness.....	0526	13,175,000.00	0.00	0.00	13,175,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness Administrative.....	0497	502,544,000.00	0.00	0.00	502,544,000.00
Nuclear Civil Protection Planning.....	0484	3,800,000.00	0.00	0.00	3,800,000.00
Sheffield February 1982 Agreed Order.....	0882	180,000.00	0.00	0.00	180,000.00
Total.....		**551,243,900.00**	**0.00**	**0.00**	**551,243,900.00**
Awards and Grants					
General Revenue.....	0001	491,700.00	0.00	0.00	491,700.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Radiation Protection.....	0067	100,000.00	0.00	0.00	100,000.00
Radioactive Waste Facility Development and Operation.....	0942	766,600.00	0.00	0.00	766,600.00
Federal Aid Disaster.....	0491	90,000,000.00	0.00	0.00	90,000,000.00
Federal Hardware Assistance.....	0492	1,000,000.00	0.00	0.00	1,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,000,000.00	0.00	0.00	2,000,000.00
Total.....		**95,008,300.00**	**0.00**	**0.00**	**95,008,300.00**
Refunds					
Radiation Protection.....	0067	100,000.00	0.00	0.00	100,000.00
Radioactive Waste Facility Development and Operation.....	0942	5,000.00	0.00	0.00	5,000.00
Total.....		**105,000.00**	**0.00**	**0.00**	**105,000.00**
Total, Illinois Emergency Management Agency.....		**$ 646,357,200.00**	**0.00**	**0.00**	**$ 646,357,200.00**
Illinois Finance Authority					
Operations					
Build Illinois.....	0971	0.00	0.00	$ 3,800,000.00	$ 3,800,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Illinois Finance Authority					
Awards and Grants					
Fire Truck Revolving Loan.....	0572	0.00	0.00	4,932,057.00	4,932,057.00
Total, Illinois Finance Authority.....		**0.00**	**0.00**	**$ 8,732,057.00**	**$ 8,732,057.00**
Illinois Labor Relations Board					
Operations					
General Revenue.....	0001	$ 1,933,850.00	0.00	0.00	$ 1,933,850.00
Illinois Sports Facilities Authority					
Awards and Grants					
Illinois Sports Facilities.....	0225	$ 37,599,000.00	0.00	0.00	$ 37,599,000.00
Illinois Violence Prevention Authority					
Operations					
General Revenue.....	0001	$ 886,100.00	0.00	0.00	$ 886,100.00
Violence Prevention.....	0184	758,300.00	0.00	0.00	758,300.00
Total.....		**1,644,400.00**	**0.00**	**0.00**	**1,644,400.00**
Awards and Grants					
General Revenue.....	0001	2,127,500.00	0.00	0.00	2,127,500.00
Violence Prevention.....	0184	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		**3,327,500.00**	**0.00**	**0.00**	**3,327,500.00**
Total, Illinois Violence Prevention Authority.....		**$ 4,971,900.00**	**0.00**	**0.00**	**$ 4,971,900.00**
Illinois Workers' Compensation Commission					
Operations					
Illinois Worker's Compensation Commission Operations.....	0534	$ 19,108,500.00	0.00	0.00	$ 19,108,500.00
Law Enforcement Training Standards Board					
Operations					
Death Certificate Surcharge	0635	$ 400,000.00	0.00	0.00	$ 400,000.00
Police Training Board Services	0517	100,000.00	0.00	0.00	100,000.00
Traffic and Criminal Conviction Surcharge.....	0879	2,280,400.00	0.00	0.00	2,280,400.00
Total.....		**2,780,400.00**	**0.00**	**0.00**	**2,780,400.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Law Enforcement Training Standards Board (Concluded)					
Awards and Grants					
Traffic and Criminal Conviction Surcharge.....	0879	11,267,400.00	0.00	0.00	11,267,400.00
Total, Law Enforcement Training and Standards Board.....		**$ 14,047,800.00**	**0.00**	**0.00**	**$ 14,047,800.00**
Medical District Commission					
Operations					
General Revenue.....	0001	$ 192,000.00	0.00	0.00	$ 192,000.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 6,965.00	6,965.00
Total, Medical District Commission.....		**$ 192,000.00**	**$ 0.00**	**$ 6,965.00**	**$ 198,965.00**
Metropolitan Pier and Exposition Authority					
Awards and Grants					
McCormick Place Expansion Project.....	0377	$ 101,992,000.00	0.00	0.00	$ 101,992,000.00
Metropolitan Fair and Exposition Authority Improvement Bond.....	0961	31,577,000.00	0.00	0.00	31,577,000.00
Total, Metropolitan Pier and Exposition Authority.....		**$ 133,569,000.00**	**0.00**	**0.00**	**$ 133,569,000.00**
Office of Executive Inspector General					
Operations					
General Revenue.....	0001	$ 7,080,200.00	0.00	0.00	$ 7,080,200.00
Prisoner Review Board					
Operations					
General Revenue.....	0001	$ 1,336,287.00	0.00	0.00	$ 1,336,287.00
Procurement Policy Board					
Operations					
General Revenue.....	0001	$ 262,000.00	0.00	0.00	$ 262,000.00
Property Tax Appeal Board					
Operations					
General Revenue.....	0001	$ 2,155,800.00	0.00	0.00	$ 2,155,800.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Property Tax Appeal Board (Concluded)					
Refunds					
General Revenue.....	0001	200.00	0.00	0.00	200.00
Total, Property Tax Appeal Board.....		**$ 2,156,000.00**	**0.00**	**0.00**	**$ 2,156,000.00**
Sex Offender Management Board					
Operations					
Sex Offender Management Board.....	0527	$ 500,000.00	0.00	0.00	$ 500,000.00
Southwestern Illinois Development Authority					
Awards and Grants					
General Revenue.....	0001	$ 3,048,440.00	0.00	0.00	$ 3,048,440.00
State Board of Education					
Operations					
General Revenue.....	0001	$ 32,104,800.00	0.00	0.00	$ 32,104,800.00
Drivers Education.....	0031	63,800.00	0.00	0.00	63,800.00
School Infrastructure.....	0568	93,400.00	0.00	0.00	93,400.00
Teacher Certificate Fee Revolving.....	0016	3,113,700.00	0.00	0.00	3,113,700.00
SBE Federal Agency Services	0560	575,200.00	0.00	0.00	575,200.00
SBE Federal Department of Agriculture.....	0410	7,799,500.00	0.00	0.00	7,799,500.00
SBE Federal Department of Education.....	0561	55,220,500.00	0.00	0.00	55,220,500.00
SBE Teacher Certificate Institute.....	0159	125,000.00	0.00	0.00	125,000.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
Total.....		**114,595,900.00**	**0.00**	**0.00**	**114,595,900.00**
Awards and Grants					
General Revenue.....	0001	1,634,447,000.00	0.00	$ 7,455.00	1,634,454,455.00
Education Assistance.....	0007	1,141,275,000.00	0.00	0.00	1,141,275,000.00
Common School.....	0412	3,286,059,600.00	0.00	0.00	3,286,059,600.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Drivers Education.....	0031	15,750,000.00	0.00	0.00	15,750,000.00
School District Emergency Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
State Board of Education (Concluded)					
Awards and Grants (Concluded)					
Temporary Relocation Expenses Revolving Grant.....	0605	800,000.00	0.00	0.00	800,000.00
SBE Federal Agency Services.....	0560	5,500,000.00	0.00	0.00	5,500,000.00
SBE Federal Department of Agriculture.....	0410	450,000,000.00	0.00	0.00	450,000,000.00
SBE Federal Department of Education.....	0561	1,634,030,000.00	0.00	0.00	1,634,030,000.00
Total.....		**8,173,881,600.00**	**0.00**	**7,455.00**	**8,173,889,055.00**
Total, State Board of Education.....		**$ 8,288,477,500.00**	**0.00**	**$ 7,455.00**	**$ 8,288,484,955.00**
State Board of Elections					
Operations					
General Revenue.....	0001	$ 5,757,125.00	0.00	0.00	$ 5,757,125.00
Help Illinois Vote.....	0206	8,650,000.00	0.00	0.00	8,650,000.00
Total.....		**14,407,125.00**	**0.00**	**0.00**	**14,407,125.00**
Awards and Grants					
General Revenue.....	0001	2,282,750.00	0.00	0.00	2,282,750.00
Help Illinois Vote.....	0206	119,295,200.00	0.00	0.00	119,295,200.00
Capital Development.....	0141	0.00	0.00	5,000,000.00	5,000,000.00
Total.....		**121,577,950.00**	**0.00**	**5,000,000.00**	**126,577,950.00**
Total, State Board of Elections.....		**$ 135,985,075.00**	**0.00**	**$ 5,000,000.00**	**$ 140,985,075.00**
State Employees Retirement System					
Operations					
General Revenue.....	0001	$ 220,450.00	0.00	0.00	$ 220,450.00
State Fire Marshal					
Operations					
Emergency Response Reimbursement.....	0114	$ 5,000.00	0.00	0.00	$ 5,000.00
Fire Prevention.....	0047	15,436,200.00	0.00	0.00	15,436,200.00
Illinois Fire Fighters' Memorial.....	0510	185,000.00	0.00	0.00	185,000.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Concluded)					
State Fire Marshal (Concluded)					
Operations (Concluded)					
Underground Storage Tank.....	0072	2,980,150.00	0.00	0.00	2,980,150.00
Fire Prevention Division.....	0580	257,700.00	0.00	0.00	257,700.00
Total.....		**18,864,050.00**	**0.00**	**0.00**	**18,864,050.00**
Awards and Grants					
Fire Prevention.....	0047	3,170,900.00	0.00	0.00	3,170,900.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
Total.....		**3,720,900.00**	**0.00**	**0.00**	**3,720,900.00**
Refunds					
Fire Prevention.....	0047	4,000.00	0.00	0.00	4,000.00
Underground Storage Tank.....	0072	50,000.00	0.00	0.00	50,000.00
Total.....		**54,000.00**	**0.00**	**0.00**	**54,000.00**
Total, State Fire Marshal.....		**$ 22,638,950.00**	**$ 0.00**	**$ 0.00**	**$ 22,638,950.00**
State Police Merit Board					
Operations					
General Revenue.....	0001	$ 910,400.00	0.00	0.00	$ 910,400.00
Teachers' Pension and Retirement System, Chicago					
Awards and Grants					
General Revenue.....	0001	$ 74,921,700.00	0.00	0.00	$ 74,921,700.00
Teachers' Retirement System					
Operations					
General Revenue.....	0001	$ 75,490,000.00	0.00	0.00	$ 75,490,000.00
Awards and Grants					
General Revenue.....	0001	2,800,000.00	0.00	0.00	2,800,000.00
Common School.....	0412	531,827,700.00	0.00	0.00	531,827,700.00
Total.....		**534,627,700.00**	**0.00**	**0.00**	**534,627,700.00**
Total, Teachers' Retirement System.....		**$ 610,117,700.00**	**0.00**	**0.00**	**$ 610,117,700.00**
Upper Illinois River Valley Development Authority					
Awards and Grants					
General Revenue.....	0001	$ 571,045.00	0.00	0.00	$ 571,045.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION					
Board of Higher Education					
Operations					
General Revenue.....	0001	$ 2,850,600.00	0.00	0.00	$ 2,850,600.00
Awards and Grants					
General Revenue.....	0001	38,907,300.00	0.00	0.00	38,907,300.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		**44,407,300.00**	**0.00**	**0.00**	**44,407,300.00**
Total, Board of Higher Education.....		**$ 47,257,900.00**	**0.00**	**0.00**	**$ 47,257,900.00**
Chicago State Univeristy					
Operations					
General Revenue.....	0001	$ 38,555,900.00	0.00	0.00	$ 38,555,900.00
Awards and Grants					
General Revenue.....	0001	104,400.00	0.00	0.00	104,400.00
Total, Chicago State University.....		**$ 38,660,300.00**	**0.00**	**0.00**	**$ 38,660,300.00**
Eastern Illinois University					
Operations					
General Revenue.....	0001	$ 47,609,500.00	0.00	0.00	$ 47,609,500.00
Awards and Grants					
State College and University Trust.....	0417	2,000.00	0.00	0.00	2,000.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 5,788,001.00	5,788,001.00
Total, Eastern Illinois University.....		**$ 47,611,500.00**	**0.00**	**$ 5,788,001.00**	**$ 53,399,501.00**
Governors' State University					
Operations					
General Revenue.....	0001	$ 25,786,100.00	0.00	0.00	$ 25,786,100.00
Awards and Grants					
General Revenue.....	0001	100,000.00	0.00	0.00	100,000.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Continued)					
Governors' State University (Concluded)					
Permanent Improvements					
General Revenue.....	0001	100,000.00	0.00	0.00	100,000.00
Total, Governors' State University.....		**$ 25,986,100.00**	**0.00**	**0.00**	**$ 25,986,100.00**
Illinois Community College Board					
Operations					
General Revenue.....	0001	$ 2,769,200.00	0.00	0.00	$ 2,769,200.00
ICCB Adult Education.....	0692	1,500,000.00	0.00	0.00	1,500,000.00
ICCB Federal Trust.....	0350	400,000.00	0.00	0.00	400,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	550,000.00	0.00	0.00	550,000.00
Illinois Community College Board Contracts and Grants.....	0339	15,000,000.00	0.00	0.00	15,000,000.00
SBE GED Testing.....	0161	500,000.00	0.00	0.00	500,000.00
Total.....		**20,719,200.00**	**0.00**	**0.00**	**20,719,200.00**
Awards and Grants					
General Revenue.....	0001	344,423,400.00	0.00	0.00	344,423,400.00
Career and Technical Education.....	0772	22,207,100.00	0.00	0.00	22,207,100.00
ICCB Adult Education.....	0692	29,867,200.00	0.00	0.00	29,867,200.00
Build Illinois.....	0971	0.00	0.00	$ 1,764,268.00	1,764,268.00
AFDC Opportunities.....	0349	775,000.00	0.00	0.00	775,000.00
Total.....		**397,272,700.00**	**0.00**	**1,764,268.00**	**399,036,968.00**
Total, Illinois Community College Board.....		**$ 417,991,900.00**	**0.00**	**$ 1,764,268.00**	**$ 419,756,168.00**
Illinois Mathematics and Science Academy					
Operations					
General Revenue.....	0001	$ 15,872,900.00	0.00	0.00	$ 15,872,900.00
Illinois Mathematics and Science Academy.....	0768	3,022,400.00	0.00	0.00	3,022,400.00
Total.....		**18,895,300.00**	**0.00**	**0.00**	**18,895,300.00**
Awards and Grants					
General Revenue.....	0001	450,000.00	0.00	0.00	450,000.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Continued)					
Illinois Mathematics and Science Academy (Concluded)					
Refunds					
Illinois Mathematics and Science Academy.....	0768	27,600.00	0.00	0.00	27,600.00
Total, Illinois Mathematics and Science Academy		**$ 19,372,900.00**	**0.00**	**0.00**	**$ 19,372,900.00**
Illinois State University					
Operations					
General Revenue.....	0001	$ 79,952,000.00	0.00	0.00	$ 79,952,000.00
Permanent Improvements					
General Revenue.....	0001	500,000.00	0.00	0.00	500,000.00
Total, Illinois State University		**$ 80,452,000.00**	**0.00**	**0.00**	**$ 80,452,000.00**
Illinois Student Assistance Commission					
Operations					
ISAC Accounts Receivable.....	0242	$ 300,000.00	0.00	0.00	$ 300,000.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	70,000.00	0.00	0.00	70,000.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Student Loan Operating.....	0664	67,972,700.00	0.00	0.00	67,972,700.00
Total.....		**68,742,700.00**	**0.00**	**0.00**	**68,742,700.00**
Awards and Grants					
General Revenue.....	0001	390,299,800.00	0.00	0.00	390,299,800.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
National Guard Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and Disciplinary Committee.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	70,000.00	0.00	0.00	70,000.00
Federal Congressional Teacher Scholarship Program.....	0092	1,800,000.00	0.00	0.00	1,800,000.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Continued)					
Illinois Student Assistance Commission (Concluded)					
Awards and Grants (Concluded)					
Federal Student Incentive Trust.....	0701	3,700,000.00	0.00	0.00	3,700,000.00
Federal Student Loan.....	0663	190,000,000.00	0.00	0.00	190,000,000.00
Total.....		**585,999,800.00**	**0.00**	**0.00**	**585,999,800.00**
Total, Illinois Student Assistance Commission.....		**$ 654,742,500.00**	**0.00**	**0.00**	**$ 654,742,500.00**
Northeastern Illinois University					
Operations					
General Revenue.....	0001	$ 39,247,700.00	0.00	0.00	$ 39,247,700.00
Permanent Improvements					
Capital Development	0141	0.00	0.00	$ 2,071,805.00	2,071,805.00
Total, Northeastern Illinois University.....		**$ 39,247,700.00**	**0.00**	**$ 2,071,805.00**	**$ 41,319,505.00**
Northern Illinois University					
Operations					
General Revenue.....	0001	$ 101,445,500.00	0.00	0.00	$ 101,445,500.00
Awards and Grants					
General Revenue.....	0001	185,700.00	0.00	0.00	185,700.00
State College and University Trust.....	0417	10,000.00	0.00	0.00	10,000.00
Total.....		**195,700.00**	**0.00**	**0.00**	**195,700.00**
Permanent Improvements					
General Revenue.....	0001	1,343,700.00	0.00	0.00	1,343,700.00
Capital Development.....	0141	0.00	0.00	$ 41,550.00	41,550.00
Total.....		**1,343,700.00**	**0.00**	**41,550.00**	**1,385,250.00**
Total, Northern Illinois University.....		**$ 102,984,900.00**	**0.00**	**$ 41,550.00**	**$ 103,026,450.00**
Southern Illinois University					
Operations					
General Revenue.....	0001	$ 217,498,200.00	0.00	0.00	$ 217,498,200.00
Awards and Grants					
General Revenue.....	0001	155,500.00	0.00	0.00	155,500.00

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Continued)					
Southern Illinois University					
Permanent Improvements					
Capital Development	0141	0.00	0.00	$ 716,039.00	716,039.00
Total, Southern Illinois University.....		**$ 217,653,700.00**	**0.00**	**$ 716,039.00**	**$ 218,369,739.00**
State Universities Civil Service Merit Board					
Operations					
General Revenue.....	0001	$ 1,253,600.00	0.00	0.00	$ 1,253,600.00
State Universities Retirement System					
Operations					
General Revenue.....	0001	$ 3,392,000.00	0.00	0.00	$ 3,392,000.00
Education Assistance.....	0007	86,641,900.00	0.00	0.00	86,641,900.00
Total.....		**90,033,900.00**	**0.00**	**0.00**	**90,033,900.00**
Awards and Grants					
State Pensions.....	0054	80,000,000.00	$ 80,000,000.00	0.00	160,000,000.00
Total, State Universities Retirement System.....		**$ 170,033,900.00**	**$ 80,000,000.00**	**0.00**	**$ 250,033,900.00**
University of Illinois					
Operations					
General Revenue.....	0001	682,106,000.00	0.00	0.00	682,106,000.00
Fire Prevention.....	0047	1,998,500.00	0.00	0.00	1,998,500.00
Total.....		**684,104,500.00**	**0.00**	**0.00**	**684,104,500.00**
Awards and Grants					
General Revenue.....	0001	$ 15,045,100.00	0.00	0.00	$ 15,045,100.00
State College and University Trust	0417	250,000.00	0.00	0.00	250,000.00
Total.....		**15,295,100.00**	**0.00**	**0.00**	**15,295,100.00**
Permanent Improvements					
General Revenue.....	0001	750,000.00	0.00	0.00	750,000.00
Capital Development	0141	0.00	0.00	$ 15,061,004.00	15,061,004.00
Total.....		**750,000.00**	**0.00**	**15,061,004.00**	**15,811,004.00**
Total, University of Illinois		**$ 700,149,600.00**	**0.00**	**$ 15,061,004.00**	**$ 715,210,604.00**

TABLE III
APPROPRIATIONS FOR FY2006
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Concluded)					
Western Illinois University					
Operations					
General Revenue.....	0001	$ 56,391,100.00	0.00	0.00	$ 56,391,100.00
Awards and Grants					
State College and University Trust.....	0417	10,000.00	0.00	0.00	10,000.00
Total, Western Illinois University.....		**$ 56,401,100.00**	**0.00**	**0.00**	**$ 56,401,100.00**
TOTAL, ALL AGENCIES.....		**$ 49,618,087,267.00**	**$ 3,733,750,000.00**	**$ 6,154,912,063.00**	**$ 59,506,749,330.00**

TEXT OF FISCAL YEAR 2006

APPROPRIATIONS

LEGISLATIVE AGENCIES

(Senate Bill 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 11

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

0001- 10110- 1910- 0900	To the President of the Senate	$ 4,694,200
0001- 10120- 1900- 1200	To the Speaker of the House of Representatives	7,845,100
	Total	$12,539,300

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of legislative leadership and legislative staff assistants:

0001- 10110- 1910- 0100	President	$ 5,067,200
0200	Minority Leader	5,067,200
0300	For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees of the Senate and expenses incurred in transcribing and printing of Senate debate	3,865,900
0500	For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies	205,200
	For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:	
0600	President	80,000
0700	Minority Leader	80,000
0800	For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session	55,300
	Total	$14,420,800

0001- 10110- 1910- 1000 Section 20. The sum of $2,012,300, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

0196- 10110- 1910- 0000 Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

0001- 10120- 1900- 0100	For the Speaker	$4,551,300
0200	For the Minority Leader	4,551,300
	Total	$9,102,600

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

0001- 10120- 1900-	0600	For the Speaker	$342,600
	0700	For the Minority Leader	155,400
		Total	$498,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

0001- 10120- 1900-	0300	For the ordinary and incidental expenses of the general staff, operations, and special and standing committees of the House, for per diem employees and for expenses incurred in transcribing and printing of House debates	$5,120,800
	0500	For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives	91,000
	1500	Pursuant to the Legislative Commission Reorganization Act of 1984, to the Speaker of the House for Standing House Committees	2,281,800
		Total	$7,493,600

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

0001- 10120- 1900-	0800	For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session	$29,100

Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purposes in Article 40 of Public Act 93-0842 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

0001- 10120- 1900-	2021	For the Speaker	$271,174
	2121	For the Minority Leader	0
		Total	$271,174

0196- 10120- 1900- 0000 Section 55. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

0001- 10130- 1910- 0000 Section 60. The amount of $327,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2005, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2005.

0001- 12001- 1900- 0000 Section 70. The sum of $315,000, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of the Legislative Inspector General.

ARTICLE 12

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

		For Personal Services:	
0001- 10301-	1120- 0000	For Regular Positions	$4,349,900
	1161	For State Contribution to State Employees' Retirement System	579,500
	1170	For State Contribution to Social Security	323,600
	1200	For Contractual Services	700,000
	1290	For Travel	71,100
	1300	For Commodities	20,000
	1302	For Printing	22,000
	1500	For Equipment	65,000
	1600	For Electronic Data Processing	90,000
	1700	For Telecommunications	75,000
	1800	For Operation of Auto Equipment	5,000
		Total	$6,301,100

0342- 10301- 1910- 0000 Section 10. The sum of $14,817,000, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 13

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

0001- 10501-	1120- 0000	For Personal Services	$ 806,048
	1129	For Employee Retirement Contributions Paid by Employer	32,242
	1161	For State Contributions to State Employees' Retirement System	109,093
	1170	For State Contribution to Social Security	61,662
	1200	For Contractual Services	116,600
	1290	For Travel	5,100
	1300	For Commodities	2,300
	1302	For Printing	4,300
	1500	For Equipment	900
	1600	For Electronic Data Processing	1,500
	1700	For Telecommunications Services	8,800
	1900	For additional costs associated with the assumption of duties of the Pension Laws Commission	174,895
		Total	$1,323,440

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

0001- 10801-	1120- 0000	For Personal Services	$2,167,100
	1129	For Employee Retirement Contributions Paid by Employer	86,700
	1161	For State Contribution to State Employees' Retirement System	469,700
	1170	For State Contribution to Social Security	165,800
	1200	For Contractual Services	392,600
	1290	For Travel	6,000
	1300	For Commodities	5,200
	1302	For Printing	5,000
	1500	For Equipment	3,200
	1600	For Electronic Data Processing	1,135,700
	1910- 0100	For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly	737,100
	1700- 0000	For Telecommunications Services	153,800
		Total	$5,327,900

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

0001- 10801- 1910- 0000	For Purchase, Maintenance, and Rental of Electronic Data Processing Equipment and Software relating to the development and implementation of legislative systems, and for consulting, technical, and design services related thereto	$850,000

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

0155- 10801- 1910- 0000	For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly	$1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

0001- 10901- 1120- 0000	For Personal Services	$168,800
1129	For Employee Retirement Contributions Paid by Employer	6,800
1161	For State Contributions to State Employees' Retirement System	36,600
1170	For State Contribution to Social Security	12,900
1200	For Contractual Services	16,200
1290	For Travel	4,500
1300	For Commodities	400
1302	For Printing	1,500
1500	For Equipment	100
1600	For Electronic Data Processing	1,000
1700	For Telecommunications Services	1,500
	Total	$250,300

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

0001- 11001- 1120- 0000	For Personal Services	$1,267,500
1129	For Employee Retirement Contributions Paid by Employer	50,700
1161	For State Contributions to State Employees' Retirement System	274,700
1170	For State Contribution to Social Security	97,000
1200	For Contractual Services	216,300
1290	For Travel	0
1300	For Commodities	162,700
1302	For Printing	80,600
1500	For Equipment	184,000
1700	For Telecommunications Services	7,500
	Total	$2,341,000

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

0001- 11201- 1120- 0000	For Personal Services	$1,196,600
1129	For Employee Retirement Contributions Paid by Employer	47,900
1161	For State Contribution to State Employees' Retirement System	232,400
1170	For State Contribution to Social Security	91,600
1200	For Contractual Services	591,000
1290	For Travel	9,000
1300	For Commodities	12,800
1302	For Printing	21,900
1500	For Equipment	57,900
1700	For Telecommunications Services	27,900
1910	For New Member Conference	0
	Total	$2,289,000

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

0001- 11201- 1900- 0000		For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons	$548,100
	0100	For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons	106,800
		Total	$654,900

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

0001- 11501- 1120- 0000		For Personal Services	$1,720,300
	1129	For Employee Retirement Contributions Paid by Employer	66,900
	1161	For State Contributions to State Employees' Retirement System	362,300
	1170	For State Contribution to Social Security	131,600
	1200	For Contractual Services	107,100
	1290	For Travel	7,000
	1300	For Commodities	10,000
	1302	For Printing	67,300
	1500	For Equipment	170,000
	1700	For Telecommunications Services	12,000
		Total	$2,654,500

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

0001- 15601- 1120- 0000		For Personal Services	$457,500
	1129	For Employee Retirement Contributions Paid by Employer	14,000
	1161	For State Contributions to State Employees' Retirement System	73,300
	1170	For State Contribution to Social Security	28,800
	1200	For Contractual Services	103,500
	1290	For Travel	3,800
	1300	For Commodities	3,500
	1302	For Printing	1,000
	1500	For Equipment	6,300
	1600	For Electronic Data Processing	11,700
	1700	For Telecommunications Services	6,500
		Total	$709,900

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

0001- 16701- 1120- 0000		For Personal Services	$ 806,000
	1129	For Employee Retirement Contributions Paid by Employer	30,000
	1161	For State Contributions to State Employees' Retirement System	150,000
	1170	For State Contribution to Social Security	55,000
	1200	For Contractual Services	35,000
	1290	For Travel	16,000
	1300	For Commodities	11,000
	1500	For Equipment	19,000
	1700	For Telecommunications Services	8,500
		Total	$1,130,500

0001- 10110- 1910- 0400 Section 60. The sum of $108,900, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

0141- 15601- 6900- 0021 Section 70. The amount of $-0-, or so much of this amount as may be necessary and remains unexpended on June 30, 2005 from an appropriation heretofore made for such purpose in Section 70 of Article 39 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

6900- 0020 Section 75. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Section 75 of Article 39 of Public Act 93-42, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

NOTE: Sections 70 and 75 are duplicated in Article 118, Sections 5 and 10.

ARTICLE 118

OFFICE OF THE ARCHITECT OF THE CAPITOL

0141- 15601- 6900- 0021 Section 5. The amount of $3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Section 70 of Article 39 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

0141- 15601- 6900- 0020 Section 10. The sum of $603,165, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Section 75 of Article 39 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

ARTICLE 120

0001- 13101- 1163- 0000 Section 25. The sum of $4,157,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

0054- 13104- 4431- 0000 Section 30. The sum of $0, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Legislative Agencies: Senate Bill 1548, Article 11, Agency 101, $47,194,074 Agency 120, $315,000, Article 12, Agency 103, $21,118,100; Article 13, Agency 105, $1,323,440, Agency 108, $7,777,900, Agency 109, $250,300, Agency 110, $2,341,000, Agency 112, $2,943,900, Agency 115, $2,654,500, Agency 156, $709,900, Agency 167, $1,239,400; Article 118, Agency 156, $607,048; Article 120, Agency 131, $4,157,000)

GRAND TOTAL LEGISLATIVE AGENCIES: $92,631,562

JUDICIAL AGENCIES

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 14

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

		For Personal Services:	
0001- 20130-	1117- 0000	Judges' Salaries	$143,469,500
		For Travel:	
	1290- 0100	Judges of the Supreme Court	12,700
	0200	Judges of the Appellate Court	99,700
	0300	Judges of the Circuit Court	350,000
	0600	Judicial Conference and Supreme Court Committees	700,000
	1170- 0000	For State Contributions to Social Security	2,080,300
		Total, this Section	$146,712,200

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

0001- 20101-	1120- 0000	For Personal Services	$ 6,764,000
	1161	For State Contributions to State Employees' Retirement	527,000
	1170	For State Contributions to Social Security	517,400
	1200	For Contractual Services	1,982,600
	1290	For Travel	14,900
	1300	For Commodities	41,000
	1302	For Printing	189,900
	1500	For Equipment	899,700
	1600	For Electronic Data Processing	16,600
	1700	For Telecommunications	120,100
	1800	For Operation of Automotive Equipment	6,900
	6600	For Permanent Improvements	32,700
		Total, this Section	$11,112,800

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

0001- 20115-	1120- 0000	For Personal Services	$6,980,200
	1161	For State Contributions to State Employees' Retirement	543,800
	1170	For State Contributions to Social Security	534,000
	1200	For Contractual Services	1,242,500
	1290	For Travel	1,700
	1300	For Commodities	33,200
	1302	For Printing	33,900
	1500	For Equipment	145,100
	1700	For Telecommunications	81,100
		Total	$9,595,500

Administration of the Second Appellate District

0001- 20125-	1120- 0000	For Personal Services	$2,845,700
	1161	For State Contributions to State Employees' Retirement	221,700
	1170	For State Contributions to Social Security	217,700
	1200	For Contractual Services	1,023,000
	1290	For Travel	2,200
	1300	For Commodities	18,900
	1302	For Printing	5,600
	1500	For Equipment	195,900

0001- 20125-	1800- 0000	For Operation of Automotive Equipment	$ 1,100
	1700	For Telecommunications	79,700
		Total	$4,611,500

Administration of the Third Appellate District

0001- 20135-	1120- 0000	For Personal Services	$2,126,200
	1161	For State Contributions to State Employees' Retirement	165,700
	1170	For State contributions to Social Security	162,700
	1200	For Contractual Services	744,700
	1290	For Travel	1,000
	1300	For Commodities	19,900
	1302	For Printing	7,200
	1500	For Equipment	234,400
	1700	For Telecommunications	64,100
		Total	$3,525,900

Administration of the Fourth Appellate District

0001- 20145-	1120- 0000	For Personal Services	$2,170,200
	1161	For State Contributions to State Employees' Retirement	169,100
	1170	For State Contributions to Social Security	166,100
	1200	For Contractual Services	687,900
	1290	For Travel	3,900
	1300	For Commodities	19,100
	1302	For Printing	5,700
	1500	For Equipment	69,900
	1700	For Telecommunications	63,700
		Total	$3,355,600

Administration of the Fifth Appellate District

0001- 20155-	1120- 0000	For Personal Services	$2,176,400
	1161	For State Contributions to State Employees' Retirement	170,000
	1170	For State Contributions to Social Security	166,500
	1200	For Contractual Services	655,300
	1290	For Travel	3,900
	1300	For Commodities	8,900
	1302	For Printing	12,900
	1500	For Equipment	191,300
	1700	For Telecommunications	59,800
	1800	For Operation of Automotive Equipment	1,200
		Total	$3,446,200

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

0001- 20105-	1910- 0000	For Circuit Clerks' Additional Duties	$ 663,000
	0100	For Mandatory Arbitration	803,000
	1900- 0000	For Sexually Violent Persons Commitment Act	312,000
	0100	For Probation Reimbursements	58,803,400
		For Personal Services:	
	1120- 0200	Circuit Court Personnel	1,715,600
	1161- 0000	For State Contribution to State Employees' Retirement	133,700
	1170	For State Contribution to Social Security	135,000
		For Travel:	
	1290- 0200	Circuit Court Personnel	7,200
		For Contractual Services: Transcript Fees	
	1200- 0000	For Contractual Services	363,800
	1500	For Equipment	102,200
	1600	For Electronic Data Processing	1,987,900
		Total, this Section	$65,026,800

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

0001- 20110-	1120- 0000	For Personal Services	$ 5,508,400
	1129	For Retirement - Paid by Employer	2,406,100
	1161	For State Contributions to State Employees' Retirement	429,200
	1170	For State Contributions to Social Security	421,300
	1200	For Contractual Services	3,242,500
	1290	For Travel	189,900
	1300	For Commodities	64,600
	1302	For Printing	79,800
	1500	For Equipment	355,000
	1600	For Electronic Data Processing	2,989,700
	1700	For Telecommunications	210,500
	1800	For Operation of Automotive Equipment	16,700
	1910	For Probation Training	391,300
	1200- 0100	For Contractual Services: Judicial Conference and Supreme Court Committees	701,400
	1910- 0400	For Judges' Out-of-State Educational Programs	32,500
	0500	For Training of Circuit Court Officers and Personnel	49,000
		Total, this Section	$17,087,900

0001- 20110- 1910- 0700 Section 30. The sum of $52,000, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

0262- 20101- 1900- 0200 Section 35. The sum of $12,792,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

0597- 20101- 1900- 0000 Section 40. The sum of $116,800, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

0769- 20101- 1900- 0000 Section 45. The sum of $728,000, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

0108- 20101- 1900- 0000 Section 50. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

ARTICLE 14A

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

0001- 28501-	1120- 0000	For Personal Services	$285,700
	1161	For State Contributions to State Employees' Retirement System	22,300
	1129	For Retirement - Pension pick-up	10,900
	1170	For State Contributions to Social Security	20,900
	1200	For Contractual Services	321,900
	1290	For Travel	20,600
	1300	For Commodities	1,500
	1302	For Printing	6,900
	1500	For Equipment	500
	1600	For EDP	0
	1700	For Telecommunications	7,500
	1800	For Operations of Auto Equipment	3,000
		Total	$701,700

ARTICLE 15

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

0001- 29001-	1120- 0000	For Personal Services	$12,734,200
	1161	For State Contribution to State Employees' Retirement System	992,100
	1170	For State Contributions to Social Security	974,200
	1200	For Contractual Services	3,171,700
	1290	For Travel	70,600
	1300	For Commodities	58,200
	1302	For Printing	36,800
	1500	For Equipment	40,600
	1600	For Electronic Data Processing	499,100
	1700	For Telecommunications	149,800
	1910	For Intern Program	0
		Total, This Section	$18,727,300

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit:

0001- 29010-	1120- 0000	For Personal Services	$ 840,100
	1161	For State Contribution to State Employees' Retirement System	65,500
	1170	For State Contributions to Social Security	64,300
	1200	For Contractual Services	279,500
	1290	For Travel	20,000
	1300	For Commodities	2,900
	1302	For Printing	3,000
	1500	For Equipment	5,500
	1600	For Electronic Data Processing	7,300
	1700	For Telecommunications	16,900
		Total, This Section	$1,305,000

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systematic sentencing issues appeals cases to which the agency is appointed, to provide statewide training and services to Illinois Public Defenders, and to enhance the capability of public defenders in rural counties to effectively represent their clients in appropriate cases, making available expert witnesses and investigative services to them:

0117- 29020-	1910- 0000	Payable from State Appellate Defender Federal Trust Fund	$525,000
		For State matching purposes:	
0001		Payable from General Revenue Funds	175,000
		Total, This Section	$700,000

0614- 29001- 1900- 0000 Section 20. The amount of $2,782,600, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under subdivision (c)(5) of Section 10 of the State Appellate Defender Act.

0001- 29001- 1900- 0000 Section 25. The amount of $160,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses incurred to operate the Expungement Information Program.

ARTICLE 16

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2006:

	For Personal Services:	
0001- 29501- 1120- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	$2,386,300
0100	Payable from General Revenue Fund for Administrative Unit	817,600
0745- 29501- 1120- 0000	Payable from State's Attorney Appellate Prosecutor's County Fund	641,100
	For State Contribution to the State Employees' Retirement System Pick Up:	
0001- 29501- 1129- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	95,500
0100	Payable from General Revenue Fund for Administrative Unit	32,700
0745- 29501- 1129- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	26,000
	For State Contribution to the State Employees' Retirement System:	
0001- 29501- 1161- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	185,900
0100	Payable from General Revenue Fund for Administrative Unit	63,700
0745- 29501- 1161- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	50,000
	For State Contribution to Social Security:	
0001- 29501- 1170- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	182,600
0100	Payable from General Revenue Fund for Administrative Unit	62,600
0745- 29501- 1170- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	49,100
	For County Reimbursement to State for Group Insurance:	
0745- 29501- 1180- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	144,900
	For Contractual Services:	
0001- 29501- 1200- 0000	Payable from General Revenue Fund	421,700
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	614,700
	For Contractual Services for Tax Objection Casework:	
0001- 29501- 1200- 0100	Payable from General Revenue Fund	0
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	33,300
	For Contractual Services for Rental of Real Property:	
0001- 29501- 1233- 0000	Payable from General Revenue Fund	217,800
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	126,400
	For Travel:	
0001- 29501- 1290- 0000	Payable from General Revenue Fund	16,700
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	9,100
	For Commodities:	
0001- 29501- 1300- 0000	Payable from General Revenue Fund	14,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	9,400
	For Printing:	
0001- 29501- 1302- 0000	Payable from General Revenue Fund	4,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	3,600
	For Equipment:	
0001- 29501- 1500- 0000	Payable from General Revenue Fund	25,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	30,900
	For Electronic Data Processing:	
0001- 29501- 1600- 0000	Payable from General Revenue Fund	16,200
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	31,400
	For Telecommunications:	
0001- 29501- 1700- 0000	Payable from General Revenue Fund	20,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	34,700
	For Operation of Automotive Equipment:	
0001- 29501- 1800- 0000	Payable from General Revenue Fund	10,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	8,300
	For Law Intern Program:	
0001- 29501- 1910- 0000	Payable from General Revenue Fund	100
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	27,400
	For Continuing Legal Education:	
0001- 29501- 1910- 0100	Payable from General Revenue Fund	100
0844	Payable from Continuing Legal Education Trust Fund	150,000
	For Legal Publications:	
0001- 29501- 1910- 0200	Payable from General Revenue Fund	3,500
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	13,900
	For expenses for assisting County State's Attorneys for services provided under the Illinois Public Labor Relations Act:	
	For Personal Services:	
0001- 29501- 1120- 0200	Payable from General Revenue Fund	84,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	47,400
	For State Contribution to State Employees' Retirement System Pick Up:	
0001- 29501- 1129- 0200	Payable from General Revenue Fund	3,400
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,900
	For State Contribution to the State Employees' Retirement System:	
0001- 29501- 1161- 0200	Payable from General Revenue Fund	6,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	3,700
	For Contribution to Social Security:	
0001- 29501- 1170- 0200	Payable from General Revenue Fund:	6,500
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	3,500

	For County Reimbursement to State for Group Insurance:	
0745- 29501- 1180- 0200	Payable from State's Attorneys Appellate Prosecutor's County Fund	$ 13,800
	For Contractual Services:	
0001- 29501- 1200- 0200	Payable from General Revenue Fund	6,300
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	251,300
	For Travel:	
0001- 29501- 1290- 0200	Payable from General Revenue Fund	1,200
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,200
	For Commodities:	
0001- 29501- 1300- 0200	Payable from General Revenue Fund	600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	800
	For Equipment:	
0001- 29501- 1500- 0200	Payable from General Revenue Fund	600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,200
	For Operation of Automotive Equipment:	
0001- 29501- 1800- 0200	Payable from General Revenue Fund	1,100
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,100
	For expenses pursuant to Narcotics Profit Forfeiture Act:	
0951- 29501- 1910- 0200	Payable from Narcotics Profit Forfeiture Fund	0
	For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:	
1900- 0100	Payable from Narcotics Profit Forfeiture Fund	1,350,000
	For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs:	
0001- 29501- 1910- 0400	Payable from General Revenue Fund	80,000
	For Expenses Related to federally assisted Programs to assist local State's Attorneys including violent crimes, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:	
0090- 29501- 1900- 0000	Payable from Special Federal Grant Project Fund	2,800,000
	For Local Matching Purposes:	
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	0
	For State Matching Purposes:	
0001	Payable from General Revenue Fund	138,500
	For Expenses Pursuant to Grant Agreements For Training Grant Programs:	
0844- 29501- 1910- 0200	Payable from Continuing Legal Education Trust Fund	200,000
	For Expenses Pursuant to the Capital Crimes Litigation Act:	
0614- 29501- 1900- 0000	Payable from the Capital Litigation Trust Fund	400,000
0001- 29501- 4400- 0000	For Appropriation to the State's Attorneys Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County	2,700,000

ARTICLE 120

0001- 27501- 1164- 0000 Section 15. The sum of $29,189,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

0054- 27501- 4431- 0000 Section 20. The sum of $0, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Judicial Agencies: Senate Bill 1458, Article 14, Agency 201, $278,663,200; Article 14A, Agency 285, $701,700; Article 15, Agency 290, $23,675,100; Article 16, Agency 295, $15,689,400; Article 120, Agency 275, $29,189,400)

GRAND TOTAL JUDICIAL AGENCIES: $347,918,800

GOVERNOR

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

0001- 31001-	1120- 0000	For Personal Services	$5,259,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	409,700
	1170	For State Contributions to Social Security	376,000
	1200	For Contractual Services	680,000
	1290	For Travel	140,000
	1300	For Commodities	75,000
	1302	For Printing	50,000
	1500	For Equipment	5,000
	1600	For Electronic Data Processing	160,000
	1700	For Telecommunications Services	450,000
	1900	For Repairs and Maintenance	32,000
	1900-0100	For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	70,000
		Total	$7,706,900

0947- 31001- 1900- 0000 Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 310: Senate Bill 1548, Article 17, $7,806,900)

GRAND TOTAL AGENCY 310: $7,806,900

LIEUTENANT GOVERNOR

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

0001- 33001-	1120- 0000	For Personal Services	$ 960,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	74,800
	1170	For State Contributions to Social Security	73,500
	1200	For Contractual Services	410,000
	1290	For Travel	74,000
	1300	For Commodities	25,000
	1302	For Printing	25,000
	1500	For Equipment	7,500
	1600	For Electronic Data Processing	40,000
	1700	For Telecommunications Services	72,000
	1900	For Operational and Grant Expenses of the Rural Affairs Council	364,000
	1900- 0200	For Ordinary and Contingent Expenses of The Illinois River Coordination Council	190,000
		Total	$2,315,800

0045- 33001- 1900- 0000 Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

0924- 33001- 1900- 0000 Section 15. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 330: Senate Bill 1548, Article 18, $2,465,800)

GRAND TOTAL AGENCY 330: $2,465,800

ATTORNEY GENERAL

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 19

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

0001- 34001-	1120- 0000	For Personal Services	$29,632,500
	1161	For State Contribution to State Employees' Retirement System	2,308,700
	1170	For State Contribution to Social Security	2,266,900
	1129	For Employees' Retirement Contributions Paid by Employer	297,200
	1200	For Contractual Services	2,470,000
	1290	For Travel	350,000
	1300	For Commodities	125,000
	1302	For Printing	120,000
	1500	For Equipment	375,000
	1600	For Electronic Data Processing	1,450,000
	1700	For Telecommunications	690,000
	1800	For Operation of Auto Equipment	120,000
	1900	For Operational Expenses, Office of the Inspector General	300,000
		Total	$40,505,300

0085- 34020- 1910- 0000 Section 10. The sum of $1,050,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-

ASBESTOS LITIGATION DIVISION

0224- 34025-	1120- 0000	For Personal Services	$1,217,500
	1161	For State Contribution to State Employees' Retirement System	95,000
	1170	For State Contribution to Social Security	93,100
	1129	For Employees' Retirement Contributions Paid by the Employer	12,200
	1180	For Group Insurance	303,600
	1200	For Contractual Services	430,000
	1290	For Travel	45,000
	1910	For Operational Expenses	60,000
		Total	$2,256,400

0542- 34001- 1900- 0000 Section 20. The amount of $3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

0549- 34001- 1900- 0000 Section 25. The amount of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

0600- 34001- 1900- 0000 Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

0614- 34001- 1900- 0000 Section 35. The amount of $900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

0733- 34001- 1900- 0000 Section 40. The amount of $750,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

0801- 34001- 1900- 0000 Section 45. The amount of $3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

0901- 34001- 1900- 0000 Section 50. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

0929- 34050-	1120- 0000	For Personal Services	$ 787,500
	1161	For State Contribution to State Employees' Retirement System	61,400
	1170	For State Contribution to Social Security	60,300
	1129	For Employees' Retirement Contributions Paid by the Employer	7,900
	1180	For Group Insurance	234,600
	1910	For Operational Expenses, Crime Victims Services Division	110,000
	1910- 0100	For Operational Expenses, Automated Victim Notification System	800,000
	4400- 0000	For Awards and Grants under the Violent Crime Victims Assistance Act	7,800,000
		Total	$9,861,700

0757- 34001- 1910- 0000 Section 60. The amount of $280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

0988- 34001- 1900- 0000 Section 65. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

0525- 34001- 1900- 0000 Section 75. The amount of $50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

0001- 34001- 1900- 0100 Section 80. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for costs related to the Illinois Equal Justice Act.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 340: Senate Bill 1548, Article 19, $69,703,400

GRAND TOTAL AGENCY 340: $69,703,400

SECRETARY OF STATE

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 20

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35001- 1120- 0000	Payable from General Revenue Fund	$ 4,921,500
0362	Payable from Securities Audit and Enforcement Fund	0
	For Extra Help:	
0001- 35001- 1130- 0000	Payable from General Revenue Fund	39,100
	For Employee Contribution to State Employees' Retirement System:	
0001- 35001- 1129- 0000	Payable from General Revenue Fund	2,494,700
0011	Payable from Road Fund	3,392,400
0362	Payable from Securities Audit and Enforcement Fund	0
0963	Payable from Vehicle Inspection Fund	0
	For State Contribution to State Employees' Retirement System:	
0001- 35001- 1161- 0000	Payable from General Revenue Fund	679,600
0362	Payable from Securities Audit and Enforcement Fund	0
	For State Contribution to Social Security:	
0001- 35001- 1170- 0000	Payable from General Revenue Fund	369,800
0362	Payable from Securities Audit and Enforcement Fund	0
	For Group Insurance:	
0362- 35001- 1180- 0000	Payable from Securities Audit and Enforcement Fund	0
	For Contractual Services:	
0001- 35001- 1200- 0000	Payable from General Revenue Fund	567,100
	For Travel Expenses:	
1290	Payable from General Revenue Fund	68,500
	For Commodities:	
1300	Payable from General Revenue Fund	27,300
	For Printing:	
1302	Payable from General Revenue Fund	11,900
	For Equipment:	
1500	Payable from General Revenue Fund	9,400
	For Telecommunications:	
1700	Payable from General Revenue Fund	146,300

GENERAL ADMINISTRATIVE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35010- 1120- 0000	Payable from General Revenue Fund	45,532,000
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	256,100
0167	Payable from Registered Limited Liability Partnership Fund	69,900
0362	Payable from Securities Audit and Enforcement Fund	4,134,300
0363	Payable from Department of Business Services Special Operations Fund	1,739,100
	For Extra Help:	
0001- 35010- 1130- 0000	Payable from General Revenue Fund	902,200
0011	Payable from Road Fund	0
0362	Payable from Securities Audit and Enforcement Fund	13,800
0363	Payable from Department of Business Services Special Operations Fund	123,500
	For Employee Contribution to State Employees' Retirement System:	
0044- 35010- 1129- 0000	Payable from Lobbyist Registration Fund	10,200
0167	Payable from Registered Limited Liability Partnership Fund	2,800
0362	Payable from Securities Audit and Enforcement Fund	163,100
0363	Payable from Department of Business Services Special Operations Fund	74,500
	For State Contribution to State Employees' Retirement System:	
0001- 35010- 1161- 0000	Payable from General Revenue Fund	6,361,400
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	35,100

0167- 35010- 1161- 0000	Payable from Registered Limited Liability Partnership Fund	$ 9,600
0362	Payable from Securities Audit and Enforcement Fund	568,300
0363	Payable from Department of Business Services Special Operations Fund	255,200
	For State Contribution to Social Security:	
0001- 35010- 1170- 0000	Payable from General Revenue Fund	3,505,600
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	21,800
0167	Payable from Registered Limited Liability Partnership Fund	5,100
0362	Payable from Securities Audit and Enforcement Fund	312,100
0363	Payable from Department of Business Services Special Operations Fund	140,200
	For Group Insurance:	
0044- 35010- 1180- 0000	Payable from Lobbyist Registration Fund	74,300
0167	Payable from Registered Limited Liability Partnership Fund	27,600
0362	Payable from Securities Audit and Enforcement Fund	1,117,800
0363	Payable from Department of Business Services Special Operations Fund	598,200
	For Contractual Services:	
0001- 35010- 1200- 0000	Payable from General Revenue Fund	13,117,800
0011	Payable from Road Fund	1,140,200
0012	Payable from Motor Fuel Tax Fund	800,000
0044	Payable from Lobbyist Registration Fund	101,200
0167	Payable from Registered Limited Liability Partnership Fund	600
0362	Payable from Securities Audit and Enforcement Fund	1,971,900
0363	Payable from Department of Business Services Special Operations Fund	665,000
	For Travel Expenses:	
0001- 35010- 1290- 0000	Payable from General Revenue Fund	339,700
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	3,800
0362	Payable from Securities Audit and Enforcement Fund	50,000
0363	Payable from Department of Business Services Special Operations Fund	11,000
	For Commodities:	
0001- 35010- 1300- 0000	Payable from General Revenue Fund	838,100
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	2,000
0167	Payable from Registered Limited Liability Partnership Fund	900
0362	Payable from Securities Audit and Enforcement Fund	25,000
0363	Payable from Department of Business Services Special Operations Fund	50,000
	For Printing:	
0001- 35010- 1302- 0000	Payable from General Revenue Fund	429,100
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	2,000
0362	Payable from Securities Audit and Enforcement Fund	25,000
0363	Payable from Department of Business Services Special Operations Fund	55,000
	For Equipment:	
0001- 35010- 1500- 0000	Payable from General Revenue Fund	412,300
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	9,000
0167	Payable from Registered Limited Liability Partnership Fund	0
0362	Payable from Securities Audit and Enforcement Fund	450,000
0363	Payable from Department of Business Services Special Operations Fund	50,000
	For Electronic Data Processing:	
0001- 35010- 1600- 0000	Payable from General Revenue Fund	244,200
0011	Payable from Road Fund	0
0483	Payable from the Secretary of State Special Services Fund	9,000,000
	For Telecommunications:	
0001- 35010- 1700- 0000	Payable from General Revenue Fund	374,200
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	4,600
0167	Payable from Registered Limited Liability Partnership Fund	600
0362	Payable from Securities Audit and Enforcement Fund	118,700
0363	Payable from Department of Business Services Special Operations Fund	108,600
	For Operation of Automotive Equipment:	
0001- 35010- 1800- 0000	Payable from General Revenue Fund	429,500
0362	Payable from Securities Audit and Enforcement Fund	50,000
0363	Payable from Department of Business Services Special Operations Fund	50,000
	For Refunds:	
0001- 35010- 9900- 0000	Payable from General Revenue Fund	14,000
0011	Payable from Road Fund	2,674,200

MOTOR VEHICLE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35051- 1120- 0000	Payable from General Revenue Fund	$11,465,700
0011	Payable from Road Fund	78,159,200
0185	Payable from the Secretary of State Special License Plate Fund	461,700
0323	Payable from Motor Vehicle Review Board Fund	262,300
0963	Payable from Vehicle Inspection Fund	1,214,100
	For Extra Help:	
0001- 35051- 1130- 0000	Payable from General Revenue Fund	69,100
0011	Payable from Road Fund	5,385,000
0963	Payable from Vehicle Inspection Fund	35,600
	For Employees Contribution to State Employees' Retirement System:	
0185- 35051- 1129- 0000	Payable from the Secretary of State Special License Plate Fund	18,500
0323	Payable from Motor Vehicle Review Board Fund	10,500
0963	Payable from Vehicle Inspection Fund	50,000
	For State Contribution to State Employees' Retirement System:	
0001- 35051- 1161- 0000	Payable from General Revenue Fund	1,580,300
0011	Payable from Road Fund	11,445,600
0185	Payable from the Secretary of State Special License Plate Fund	63,300
0323	Payable from Motor Vehicle Review Board Fund	35,900
0963	Payable from Vehicle Inspection Fund	171,200
	For State Contribution to Social Security:	
0001- 35051- 1170- 0000	Payable from General Revenue Fund	857,300
0011	Payable from Road Fund	5,851,900
0185	Payable from the Secretary of State Special License Plate Fund	34,400
0323	Payable from Motor Vehicle Review Board Fund	20,000
0963	Payable from Vehicle Inspection Fund	96,500
	For Group Insurance:	
0185- 35051- 1180- 0000	Payable from the Secretary of State Special License Plate Fund	179,800
0323	Payable From Motor Vehicle Review Board Fund	41,400
0963	Payable from Vehicle Inspection Fund	476,400
	For Contractual Services:	
0001- 35051- 1200- 0000	Payable from General Revenue Fund	2,531,600
0011	Payable from Road Fund	12,769,000
0109	Payable from CDLIS/AAMVAnet Trust Fund Trust Fund	575,000
0185	Payable from the Secretary of State Special License Plate Fund	500,000
0323	Payable from Motor Vehicle Review Board Fund	95,000
0963	Payable from Vehicle Inspection Fund	611,100
	For Travel Expenses:	
0001- 35051- 1290- 0000	Payable from General Revenue Fund	26,000
0011	Payable from Road Fund	522,300
0185	Payable from the Secretary of State Special License Plate Fund	600
0323	Payable from Motor Vehicle Review Board Fund	4,000
0963	Payable from Vehicle Inspection Fund	200
	For Commodities:	
0001- 35051- 1300- 0000	Payable from General Revenue Fund	75,700
0011	Payable from Road Fund	1,867,800
0185	Payable from the Secretary of State Special License Plate Fund	3,000,000
0323	Payable from Motor Vehicle Review Board Fund	3,000
0963	Payable from Vehicle Inspection Fund	34,300
	For Printing:	
0001- 35051- 1302- 0000	Payable from General Revenue Fund	601,400
0011	Payable from Road Fund	2,692,200
0185	Payable from the Secretary of State Special License Plate Fund	2,000,000
0323	Payable from Motor Vehicle Review Board Fund	3,000
0963	Payable from Vehicle Inspection Fund	43,000
	For Equipment:	
0001- 35051- 1500- 0000	Payable from General Revenue Fund	0
0011	Payable from Road Fund	450,000
0109	Payable from CDLIS/AAMVAnet Trust Fund	488,800
0185	Payable from the Secretary of State Special License Plate Fund	100,000
0323	Payable from Motor Vehicle Review Board Fund	8,500
0963	Payable from Vehicle Inspection Fund	1,000
	For Telecommunications:	
0001- 35051- 1700- 0000	Payable from General Revenue Fund	52,300
0011	Payable from Road Fund	1,885,400
0185	Payable from the Secretary of State Special License Plate Fund	250,000
0323	Payable from Motor Vehicle Review Board Fund	3,500
0963	Payable from Vehicle Inspection Fund	3,000

For Operation of Automotive Equipment:

0001- 35051- 1800- 0000	Payable from General Revenue Fund	$ 20,000
0011	Payable from Road Fund	453,500

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

0001- 35010- 6900- 0000	From General Revenue Fund	$450,000

0141- 35010- 6600- 0200 Section 15. The sum of $1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

0141- 35010- 6600- 0224 Section 20. The sum of $125,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2005 from appropriations heretofore made for such purposes in Section 20 of Article 44 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

0782- 35010- 6600- 0000 Section 25. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0001- 35010- 4400- 0500	From General Revenue Fund	$16,668,400
0026	From Live and Learn Fund	16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

0001- 35010- 4900- 0500	From General Revenue Fund	$2,427,200
0026	From Live and Learn Fund	300,000
0106	From Accessible Electronic Information Service Fund	40,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0001- 35010- 4474- 0000	From General Revenue Fund	$ 375,000
0026	From Live and Learn Fund	1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

0026- 35010- 4400- 0000	From Live and Learn Fund	$274,000
0483	From Secretary of State Special Services Fund	226,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

0001- 35010- 4900- 0000	From General Revenue Fund	$ 644,900
0026	From Live and Learn Fund	700,000
0483	From Secretary of State Special Services Fund	1,600,000
	Total	$2,944,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0026- 35010- 4473- 0100	From Live and Learn Fund	$370,800

0141- 35010- 4400- 0220 Section 60. The sum of $100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2005 from appropriations heretofore made for such purposes in Section 65 of Article 44 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 65. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

0470- 35010- 4900- 0000	From Federal Library Services Fund:	$7,454,500

Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

0001- 35010- 4900- 0100	From General Revenue Fund	$4,650,000
0026- 35010- 4900- 0600	From Live and Learn Fund	500,000
	From Federal Library Services Fund:	
0470- 35010- 4900- 0100	From LSTA Title IA	1,000,000
0483	From Secretary of State Special Services Fund	1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

0001- 35010- 4400- 0000	From General Revenue Fund	$45,000

0001- 35010- 4400- 0700 Section 80. The sum of $250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

0001- 35010- 4400- 0100 Section 85. In addition to any other amounts appropriated for such purposes, the sum of $1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

0001- 35010- 4900- 0700 Section 90. The sum of $325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

0026- 35010- 4900- 0200 From Live and Learn Fund $1,750,000

0185- 35010- 4400- 0000 Section 100. The sum of $50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

0508- 35010- 4400- 0000 Section 105. The amount of $75,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

0584- 35010- 4400- 0000 Section 110. The amount of $500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

0585- 35010- 4400- 0000 Section 115. The amount of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

0594- 35010- 4400- 0000 Section 120. The amount of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

0598- 35010- 4400- 0000 Section 125. The sum of $80,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

0599- 35010- 4400- 0000 Section 130. The sum of $160,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

0716- 35010- 4900- 0000 From Organ Donor Awareness Fund $200,000

0756- 35010- 4400- 0000 Section 140. The amount of $500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

0760- 35010- 4400- 0000 Section 145. The amount of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

0764- 35010- 4400- 0000 Section 150. The sum of $110,000, or so much of this amount as may be necessary, is appropriated from the Pet Overpopulation Fund to the Office of the Secretary of State for grants to humane societies to be used solely for the humane sterilization of dogs and cats in the State of Illinois.

0176- 35051- 1900- 0000 Section 155. The amount of $125,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the cost incident to augmenting the Illinois commercial motor vehicle safety program by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.

0292- 35010- 1910- 0000 Section 160. The amount of $657,100, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

0374- 35051- 1910- 0000 Section 165. The amount of $100,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

0422- 35010- 1910- 0000 Section 170. The amount of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

0483- 35010- 1910- 0000 Section 175. The amount of $14,000,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

0622- 35051- 1910- 0000 Section 180. The amount of $13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

0732- 35051- 1910- 0000 Section 185. The sum of $2,090,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

0758- 35051- 1910- 0000 Section 190. The amount of $75,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

0759- 35051- 1900- 0000 Section 195. The amount of $100,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

0948- 35010- 1900- 0000 Section 200. The amount of $300,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

0471- 35010- 1900- 0000 Section 205. The amount of $20,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

0001- 35051- 6900- 0100 From the General Revenue Fund $4,715,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 350: Senate Bill 1548, Article 20, $360,574,600)

GRAND TOTAL AGENCY 350: $360,574,600

COMPTROLLER

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 21

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2006:

Administration

0001- 36001-	1120- 0000	For Personal Services	$4,107,900
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	320,100
	1170	For State Contribution to Social Security	314,300
	1200	For Contractual Services	1,602,000
	1290	For Travel	45,300
	1300	For Commodities	122,100
	1302	For Printing	35,000
	1500	For Equipment	12,800
	1700	For Telecommunications	241,000
	1600	For Electronic Data Processing	0
	1800	For Operation of Auto Equipment	8,900
		Total	$6,809,400

Statewide Fiscal Operations

0001- 36012-	1120- 0000	For Personal Services	$4,831,800
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	376,500
	1170	For State Contribution to Social Security	369,600
	1200	For Contractual Services	339,400
	1290	For Travel	4,300
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
		Total	$5,921,600

Electronic Data Processing

0001- 36013-	1120- 0000	For Personal Services	$4,082,600
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	318,100
	1170	For State Contribution to Social Security	312,300
	1200	For Contractual Services	2,211,700
	1290	For Travel	8,000
	1300	For Commodities	119,000
	1302	For Printing	338,300
	1500	For Equipment	0
	1700	For Telecommunications	0
	1600	For Electronic Data Processing	1,649,200
		Total	$9,039,200

Special Audits

0001- 36015-	1120- 0000	For Personal Services	$1,846,200
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	143,800
	1170	For State Contribution to Social Security	141,300
	1200	For Contractual Services	75,400
	1290	For Travel	70,500
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0

0001- 36015- 1600- 0000	For Electronic Data Processing	$ 0
1910	For Expenses of Local Government Officials Training	12,500
1200- 0100	For Contractual Services for auditing and assisting local governments	25,000
	Total	$2,314,700

Merit Commission

0001- 36005- 1910- 0000	For Merit Commission Expenses	$93,000

0543- 36001- 1900- 0000 Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office, pursuant to Public Act 89-511.

0711- 36012- 1910- 0000 Section 15. The amount of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

0001- 36010- 1900- 0000 Section 20. The amount of $200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

0001- 36001- 1900- 0000 Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 22

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	$150,700
For the Lieutenant Governor	115,300
For the Secretary of State	133,000
For the Attorney General	133,000
For the Comptroller	115,300
For the State Treasurer	115,300
0001- 36020- 1113- 0000 Total	$762,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging	
For the Director	$ 98,200
Department of Agriculture	
For the Director	113,200
For the Assistant Director	96,100
Department of Central Management Services	
For the Director	120,900
For 2 Assistant Directors	205,600
Department of Children and Family Services	
For the Director	127,600
Department of Corrections	
For the Director	127,600
For 2 Assistant Directors	217,000
Department of Commerce and Economic Opportunities	
For the Director	120,900
For the Assistant Director	102,800

Environmental Protection Agency	
For the Director	$ 113,200
Department of Financial and Professional Regulation	
For the Secretary	120,900
For the Director	98,200
For the Director	113,200
For the Director	105,400
Department of Human Services	
For the Secretary	127,600
For 2 Assistant Secretaries	206,100
Department of Labor	
For the Director	105,400
For the Assistant Director	96,100
For the Chief Factory Inspector	44,400
For the Superintendent of Safety Inspection and Education	48,800
Department of State Police	
For the Director	112,600
For the Assistant Director	96,100
Department of Military Affairs	
For the Adjutant General	98,200
For two Chief Assistants to the Adjutant General	167,400
Department of Natural Resources	
For the Director	113,200
For the Assistant Director	96,100
For six Mine Officers	79,800
For four Miners' Examining Officers	43,900
Illinois Labor Relations Board	
For the Chairman	88,700
For four State Labor Relations Board members	319,200
For two Local Labor Relations Board members	159,600
Department of Healthcare and Family Services	
For the Director	120,900
For the Assistant Director	102,800
Department of Public Health	
For the Director	127,600
For the Assistant Director	108,500
Department of Revenue	
For the Director	120,900
For the Assistant Director	102,800
Property Tax Appeal Board	
For the Chairman	55,000
For four members	177,300
Department of Veterans' Affairs	
For the Director	98,200
For the Assistant Director	83,700
Civil Service Commission	
For the Chairman	26,900
For four members	82,300
Commerce Commission	
For the Chairman	113,900
For four members	397,700
Court of Claims	
For the Chief Judge	55,200
For the six Judges	305,400

	State Board of Elections	
	For the Chairman	$ 49,700
	For the Vice-Chairman	40,800
	For six members	191,500
	Illinois Emergency Management Agency	
	For the Director	98,200
	For the Assistant Director	98,200
	Department of Human Rights	
	For the Director	98,200
	Human Rights Commission	
	For the Chairman	44,400
	For twelve members	478,700
	Illinois Workers' Compensation Commission	
	For the Chairman	106,400
	For nine members	916,200
	Liquor Control Commission	
	For the Chairman	33,100
	For six members	173,600
	For the Secretary	32,000
	For the Chairman and one member as designated by law, $200 per diem for work on a license appeal commission	55,000
	Executive Ethics Commission	
	For nine members	293,600
	Pollution Control Board	
	For the Chairman	102,900
	For four members	397,700
	Prisoner Review Board	
	For the Chairman	81,500
	For fourteen members of the Prisoner Review Board	1,021,300
	Secretary of State Merit Commission	
	For the Chairman	14,700
	For four members	43,900
	Educational Labor Relations Board	
	For the Chairman	88,700
	For four members	319,200
	Department of State Police	
	For five members of the State Police Merit Board, $207 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each	101,000
	Department of Transportation	
	For the Secretary	127,600
	For the Assistant Secretary	108,500
	Office of Small Business Utility Advocate	
	For the small business utility advocate	0
0001- 36020- 1115- 0000	Total, General Revenue Fund	$11,079,700
	Office of the State Fire Marshal	
	For the State Fire Marshal:	
0047- 36020- 1115- 0000	From Fire Prevention Fund	$98,200
	Illinois Racing Board	
	For eleven members of the Illinois Racing Board, $300 per diem to a maximum 10,712 as prescribed by law:	
0632- 36020- 1115- 0000	From the Horse Racing Fund	$117,100

	Department of Employment Security		
	Payable from Title III Social Security and Employment Service Fund:		
	For the Director		$120,900
	For five members of the Board of Review		75,000
0052- 36020- 1115- 0000	Total		$195,900
	Department of Financial and Professional Regulation		
	Payable from Bank and Trust Company Fund:		
0795- 36020- 1115- 0000	For the Director		$115,700
	Subtotals:		
	General Revenue	$11,079,700	
	Fire Prevention	98,200	
	Horse Racing	117,100	
	Bank and Trust Company Fund	115,700	
	Title III Social Security and Employment Service Fund	195,900	
	Total	$11,606,600	

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

	Office of Auditor General	
	For the Auditor General	$112,600
	For two Deputy Auditor Generals	209,300
0001- 36020- 1111- 0500	Total	$321,900
	Officers and Members of General Assembly	
0001- 36020- 1111- 0000	For salaries of the 118 members of the House of Representatives	$ 6,914,300
0100	For salaries of the 59 members of the Senate	3,514,800
	Total	$10,429,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

	For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	$ 93,600
	For the Majority Leader of the House	19,800
	For the eleven assistant majority and minority leaders in the Senate	193,000
	For the twelve assistant majority and minority leaders in the House	184,200
	For the majority and minority caucus chairmen in the Senate	35,100
	For the majority and minority conference chairmen in the House	30,700
	For the two Deputy Majority and the two Deputy Minority leaders in the House	67,300
	For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	315,800
	For chairmen and minority spokesmen of standing and select committees in the House	666,600
0001- 36020- 1111- 0200	Total	$1,606,100
0300	For per diem allowances for the members of the Senate, as provided by law	$ 324,000
0400	For per diem allowances	709,000
1290- 0000	For mileage for all members of the General Assembly, as provided by law	405,000
	Total	$1,438,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

0001- 36020- 1161- 0000	From General Revenue Fund	$841,700
0632	From Horse Racing Fund	9,400
0047	From Fire Prevention Fund	7,900
0795	From Bank and Trust Company Fund	9,300
0052	From Title III Social Security and Employment Service Fund	15,500
0244	Savings and Residential Finance Regulatory Fund	0
0850	Real Estate License Administration Fund	0
	Total	$883,800

For State Contribution to Social Security:

0001- 36020- 1170- 0000	From General Revenue Fund	$943,200
0632	From Horse Racing Fund	9,000
0047	From Fire Prevention Fund	6,900
0795	From Bank and Trust Company Fund	7,200
0052	From Title III Social Security and Employment Service Fund	13,000
0244	From Savings and Residential Finance Regulatory Fund	0
0850	From Real Estate License Administration Fund	0
	Total	$979,300

For Group Insurance:

0047- 36020- 1180- 0000	From Fire Prevention Fund	$ 13,800
0795	From Bank and Trust Company Fund	13,800
0052	From Title III Social Security and Employment Service Fund	82,800
0244	Savings and Residential Finance Regulatory Fund	0
0850	Real Estate License Administration Fund	0
	Total	$110,400

0001- 36020- 1900- 0000 Section 25. The amount of $440,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 23

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2006:

For Personal Services:

0001- 36065- 1120- 0000	Official Court Reporting	$36,827,900
1161	For State Contributions to the State Employees' Retirement System	2,869,300
1170	For State Contributions to Social Security	2,817,400
	For Travel:	
1290	For Official Court Reporting	167,900
	For Contractual Services:	
1266	For Transcript Fees for Official Court Reporting	4,046,700

0001- 36001- 1900- 0100 Section 2. The amount of $750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 24

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the State Comptroller in connection with the Illinois Global Partnership Act:

0001- 36060- 1900- 0000	From General Revenue Fund	$2,500,000
0045- 36060- 1900- 0000	From Agricultural Premium Fund	$1,006,200
0621	From International Tourism Fund	2,500,000
	Total	$6,006,200

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 360: Senate Bill 1458, Article 21, $25,728,200; Article 22, $28,577,800; Article 23, $47,479,200 and Article 24, $6,006,200)

GRAND TOTAL AGENCY 360: $107,791,400

TREASURER

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 25

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

	For Personal Services:	
0001- 37001- 1120- 0000	From General Revenue Fund	$ 4,667,700
0054	From State Pensions Fund	2,565,300
	For Employee Retirement Contribution (pickup)	
0001- 37001- 1129- 0000	From General Revenue Fund	186,700
0054	From State Pensions Fund	102,700
	For State Contributions to State Employees' Retirement System:	
0001- 37001- 1161- 0000	From General Revenue Fund	639,500
0054	From State Pensions Fund	351,500
	For State Contribution to Social Security:	
0001- 37001- 1170- 0000	From General Revenue Fund	347,300
0054	From State Pensions Fund	194,100
1180	For Group Insurance from State Pensions Fund	814,200
	For Contractual Services:	
0001- 37001- 1200- 0000	From General Revenue Fund	1,016,300
0054	From State Pensions Fund	3,021,100
	For Travel:	
0001- 37001- 1290- 0000	From General Revenue Fund	121,100
0054	From State Pensions Fund	110,000
	For Commodities:	
0001- 37001- 1300- 0000	From General Revenue Fund	47,600
0054	From State Pensions Fund	35,400
	For Printing:	
0001- 37001- 1302- 0000	From General Revenue Fund	25,900
0054	From State Pensions Fund	18,900
	For Equipment:	
0001- 37001- 1500- 0000	From General Revenue Fund	56,200
0054	From State Pensions Fund	18,900
	For Electronic Data Processing:	
0001- 37001- 1600- 0000	From General Revenue Fund	948,000
0054	From State Pensions Fund	1,019,100
	For Telecommunications Services:	
0001- 37001- 1700- 0000	From General Revenue Fund	160,100
0054	From State Pensions Fund	63,100
	For Operation of Automotive Equipment:	
0001- 37001- 1800- 0000	From General Revenue Fund	7,600
0054	From State Pensions Fund	2,700
	Total, This Section	$16,541,000

0373- 37001- 1200- 0000 Section 2. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

0001- 37001- 9921- 0000 Section 3. The amount of $9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

0001- 37001- 9939- 0000 Section 4. The amount of $6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

0815- 37001- 4491- 0000 Section 5. The amount of $27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

0625- 37001- 8820- 0000 Section 6. The amount of $500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 7. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

0101- 37001- 8811- 0000	Principal	$ 568,049,900
8813	Interest	1,096,648,200
	Total	$1,664,698,100

0614- 37001- 1910- 0000 Section 8. The amount of $450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

0614- 37001- 4400- 0000 Section 9. The amount of $2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0100 Section 10. The amount of $1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0200 Section 11. The amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0300 Section 12. The following named amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

0400 Section 13. The following named amount of $500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

0001- 37001- 1900- 0000 Section 14. The following named amount of $300,000, or so much of thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

ARTICLE 16

For Appropriation to the State Treasurer for Expenses Incurred by State's Attorneys other than Cook County:

0614- 37001- 4400- 0500 Payable from the Capital Litigation Trust Fund $1,000,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 370: Senate Bill 1548, Article 25, $1,741,606,200; Article 16, $1,000,000)

GRAND TOTAL AGENCY 370: $1,742,606,200

DEPARTMENT ON AGING

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 26

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

0001- 40210-	1120- 0000	For Personal Services	$646,000
	1129	For Employee Retirement Contributions paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	50,300
	1170	For State Contributions to Social Security	49,400
	1200	For Contractual services	50,000
	1290	For Travel	33,600
	1300	For Commodities	500
		Total	$829,800

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

0001- 40202-	1120- 0000	For Personal Services	$1,013,000
	1129	For Employee Retirement Contributions Paid by Employer	2,100
	1161	For State Contributions to State Employees' Retirement System	78,900
	1170	For State Contributions to Social Security	77,500
	1200	For Contractual Services	324,200
	1290	For Travel	10,000
	1300	For Commodities	21,900
	1600	For Electronic Data Processing	120,400
	1500	For Equipment	15,200
	1700	For Telecommunications	69,800
	1800	For Operation of Auto Equipment	3,400
		Total	$1,736,400

Payable from Services for Older Americans Fund:

0618- 40222-	1120- 0000	For Personal Services	$388,400
	1129	For Employee Retirement Contributions Paid by Employer	1,700
	1161	For State Contributions to State Employees' Retirement System	30,300
	1170	For State Contributions to Social Security	29,700
	1180	For Group Insurance	121,500
	1200	For Contractual Services	77,400
	1290	For Travel	10,000
	1300	For Commodities	7,200
	1302	For Printing	12,800
	1500	For Equipment	1,100
	1700	For Telecommunications	15,500
	1800	For Operations of Auto Equipment	2,400
		Total	$698,000

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

0001- 40203-	1120- 0000	For Personal Services	$721,800
	1129	For Employee Retirement Contributions Paid by Employer	1,500
	1161	For State Contributions to State Employees' Retirement System	56,200

0001- 40203-	1170- 0000	For State Contributions to Social Security	$ 55,200
	1290	For Travel	20,000
	1300	For Commodities	500
		Total	$855,200

Payable from Services for Older Americans Fund:

0618- 40233-	1120- 0000	For Personal Services	$1,112,000
	1129	For Employee Retirement Contributions Paid by Employer	7,000
	1161	For State Contributions to State Employees' Retirement System	86,600
	1170	For State Contributions to Social Security	85,100
	1180	For Group Insurance	243,000
	1200	For Contractual Services	15,000
	1290	For Travel	52,100
		Total	$1,600,800

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

0001- 40204-	1120- 0000	For Personal Services	$261,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	20,400
	1170	For State Contributions to Social Security	20,000
	1290	For Travel	20,000
	1300	For Commodities	500
		Total	$322,300

Payable from Services for Older Americans Fund:

0618- 40244-	1120- 0000	For Personal Services	$345,200
	1129	For Employee Retirement Contributions Paid by Employer	600
	1161	For State Contributions to State Employees' Retirement System	26,900
	1170	For State Contributions to Social Security	26,400
	1180	For Group Insurance	94,500
	1200	For Contractual Services	15,000
	1290	For Travel	10,000
		Total	$518,600

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

0001- 40205-	1120- 0000	For Personal Services	$375,900
	1129	For Employee Retirement Contributions Paid by Employer	400
	1161	For State Contributions to State Employees' Retirement System	29,300
	1170	For State Contributions to Social Security	28,700
	1200	For Contractual Services	60,000
	1290	For Travel	24,700
	1300	For Commodities	500
	1302	For Printing	23,500
		Total	$543,000

Payable from Services for Older Americans Fund:

0618- 40255-	1120- 0000	For Personal Services	$183,800
	1129	For Employee Retirement Contributions Paid by Employer	600
	1161	For State Contributions to State Employees' Retirement System	14,300
	1170	For State Contributions to Social Security	14,100
	1180	For Group Insurance	67,500
	1290	For Travel	10,000
		Total	$290,300

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

0001- 40201- 1900- 0000	For Expenses of the Provisions of the Elder Abuse and Neglect Act	$10,041,400
0400	For Expenses of the Intergenerational Programs	60,900
1100	For Expenses of the Illinois Department on Aging for Monitoring and Support Services	296,900
1200	For Expenses of the Illinois Council on Aging	12,200
1500	For Expenses of the Alzheimer's Task Force And Conference	12,400
0600	For Expenses of Home delivered meals distribution, and mobile equipment	250,000
0300	For Expenses of the Senior Employment Specialist Program	264,300
0500	For Expenses of the Grandparents Raising Grandchildren Program	136,500
1300	For Expenses of the Senior Meal Program	34,500
0700	For Expenses of the Alzheimer's Initiative and Related Programs	104,700
1910- 0400	For Administrative Expenses of the Red Tape Cutter Program	9,800
1900- 1600	For Expenses of the Senior Helpline	468,400
	Total	$11,692,000

Payable from Services for Older Americans Fund:

0618- 40201- 1900- 0000	For Expenses of Senior Meal Program	$ 52,100
0100	For Purchase of Training Services	148,300
0200	For Expenses of the Discretionary Government Projects	6,405,000
	Total	$6,605,400

Payable from the Department on Aging's Special Projects Fund:

0830- 40201- 1900- 0000	For Expenses of Private Partnership Projects	$45,000

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 40201- 4400- 0000	For the purchase of Illinois Community Care Program homemaker and Other Home Based Services, including prior year costs	$234,564,500
4900- 0500	For the Purchase of Emergency Home Response and other Home Monitoring Services	1,800,000
0400	For Grants and for Administrative Expenses Associated with Case Management, including prior Year costs	27,877,800
4400- 1300	For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment	6,969,600
3000	Grants for Community Based Services including information and referral services, transportation and delivered meals	3,062,300
3100	Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	1,955,000
0500	For Grants for Adult Day Care Services, Including prior year costs	16,276,100
0200	For Grants for Retired Senior Volunteer Program	782,000
0300	For Planning and Service Grants to Area Agencies on Aging	2,241,700
0900	For Grants for the Foster Grandparent Program	342,100
1000	For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	276,000
1100	For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program	251,700
1500	For Grants for Chicago Department on Aging for the Red Tape Cutter Program	603,600
1200	For the Ombudsman Program	391,000
	Total	$297,393,400

	Payable from the Tobacco Settlement Recovery Fund:	
0733- 40201- 4900- 0000	For Grants and Administrative Expenses of Senior Health Assistance Programs	$1,100,000
	Payable from Services for Older Americans Fund:	
0618- 40201- 4400- 2400	For Grants for Social Services	$27,164,000
2300	For Grants for Nutrition Services	24,475,800
2200	For Grants for Employment Services	3,397,000
2100	For Grants for USDA Adult Day Care	1,200,000
2500	For Grants for the USDA Elderly Feeding Program	6,500,000
	Total	$62,736,800

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

0001- 40201- 1900- 0100	Payable from General Revenue Fund	$51,978,600
0733	Payable from Tobacco Settlement Recovery Fund	8,890,900
	Payable from General Revenue Fund:	
0001- 40201- 9930- 0000	For Pharmaceutical Refund	$146,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 402: Senate Bill 1458, Article 26, $447,982,500)

GRAND TOTAL AGENCY 402: $447,982,500

DEPARTMENT OF AGRICULTURE

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

0001- 40601-	1120- 0000	For Personal Services	$1,386,300
	1129	For Employee Retirement Contributions Paid by Employer	12,000
	1161	For State Contributions to State Employees' Retirement System	108,000
	1170	For State Contributions to Social Security	106,000
	1200	For Contractual Services	345,600
	1290	For Travel	13,000
	1300	For Commodities	28,400
	1302	For Printing	14,600
	1500	For Equipment	36,800
	1700	For Telecommunications Services	44,300
	1800	For Operation of Auto Equipment	7,600
	9939	For Refunds	9,500
		Total	$2,112,100

Payable from Wholesome Meat Fund:

0476- 40601-	1120- 0000	For Personal Services	$500,000
	1129	For Employee Retirement Contributions Paid by Employer	10,000
	1161	For State Contributions to State Employees' Retirement System	39,000
	1170	For State Contributions to Social Security	40,000
	1180	For Group Insurance	150,000
	1200	For Contractual Services	50,000
	1290	For Travel	20,100
	1300	For Commodities	1,100
	1302	For Printing	1,100
	1500	For Equipment	28,000
	1700	For Telecommunications Services	20,000
	1800	For Operation of Auto Equipment	0
		Total	$859,300

Payable from the Illinois Rural Rehabilitation Fund:
For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:

0595- 40601-	1900- 0200	For Operations	$5,000

0045- 40601- 1993- 0000 Section 10. The sum of $11,840,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

0001- 40601- 1993- 0000 Section 15. The sum of $1,693,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

0001- 40601- 1900- 0000 Section 17. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for operational expenses and programs of the University of Illinois Cook County Cooperative Extension Service.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

0001- 40605-	1120- 0000	For Personal Services	$ 348,000
	1129	For Employee Retirement Contributions Paid by Employer	10,300
	1161	For State Contributions to State Employees' Retirement System	27,100
	1170	For State Contributions to Social Security	27,000
	1200	For Contractual Services	568,100
	1300	For Commodities	2,500
	1302	For Printing	100
	1500	For Equipment	73,200
	1700	For Telecommunications Services	21,300
		Total	$1,077,600

Payable from Agricultural Premium Fund:

0045- 40605-	1120- 0000	For Personal Services	$133,900
	1129	For Employee Retirement Contributions Paid by Employer	4,900
	1161	For State Contributions to State Employees' Retirement System	10,400
	1170	For State Contributions to Social Security	10,200
	1200	For Contractual Services	109,100
	1500	For Equipment	29,000
	1700	For Telecommunications Services	5,000
		Total	$302,500

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

0001- 40610-	1120- 0000	For Personal Services	$2,551,500
	1129	For Employee Retirement Contributions Paid by Employer	25,200
	1161	For State Contributions to State Employees' Retirement System	198,800
	1170	For State Contributions to Social Security	197,100
	1200	For Contractual Services	37,600
	1290	For Travel	234,200
	1300	For Commodities	36,300
	1302	For Printing	4,600
	1500	For Equipment	12,100
	1700	For Telecommunications Services	32,800
	1800	For Operation of Auto Equipment	25,100
		Total	$3,355,300

Payable from the Agricultural Federal Projects Fund:

0826- 40610-	1900- 0000	For Expenses of Various Federal Projects	$100,000
		Total	$100,000

0290- 40610- 4900- 0000 Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

0369- 40610- 1900- 0000 Section 35. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

0001- 40632-	1120- 0000	For Personal Services	$448,000
	1129	For Employee Retirement Contributions Paid by Employer	8,000

0001- 40632- 1161- 0000	For State Contributions to State Employees' Retirement System		$ 34,900
1170	For State Contributions to Social Security		36,000
1200	For Contractual Services		8,800
1290	For Travel		5,700
1300	For Commodities		1,900
1302	For Printing		5,900
1500	For Equipment		5,400
1700	For Telecommunications Services		15,200
1800	For Operation of Auto Equipment		2,800
	Total		$572,600
	Payable from Agricultural Premium Fund:		
0045- 40632- 1900- 0100	For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports		$1,956,000
0200	For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois		$140,000
0300	For expenses related to a contractual Viticulturist and a contractual Enologist		$150,000
	Payable from Agricultural Marketing Services Fund:		
0439- 40632- 1900- 0000	For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products"		$4,000
	Payable from Agriculture Federal Projects Fund:		
0826- 40632- 1900- 0000	For expenses of various Federal Projects		$750,000

0001- 40632- 1900- 0000 Section 45. The sum of $5,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

0001- 40632- 4900- 0000 Section 50. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

0754- 40632- 4400- 0000 Section 53. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois AgriFIRST Program Fund for AgriFIRST value added economic development grants.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

	Payable from General Revenue Fund:	
0001- 40644- 1120- 0000	For Personal Services	$2,900,000
1129	For Employee Retirement Contributions Paid by Employer	30,000
1161	For State Contributions to State Employees' Retirement System	225,900
1170	For State Contributions to Social Security	222,000
1200	For Contractual Services	651,500
1290	For Travel	30,000
1300	For Commodities	365,000
1302	For Printing	10,000
1500	For Equipment	50,000
1700	For Telecommunications Services	50,000
1800	For Operation of Auto Equipment	60,000
1900	For Swine Disease Research	37,700
1900- 0100	For Bovine Disease Research	17,900
	Total	$4,650,000
	Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:	
0024- 40644- 1900- 0000	For Expenses Authorized by the Animal Disease Laboratories Act	$700,000
	Payable from the Agriculture Federal Projects Fund:	
0826- 40644- 1900- 0000	For Expenses of Various Federal Projects	$1,285,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

0001- 40645- 1120- 0000	For Personal Services	$2,825,000
1129	For Employee Retirement Contributions Paid by Employer	12,000
1161	For State Contributions to State Employees' Retirement System	220,100
1170	For State Contributions to Social Security	216,500
1200	For Contractual Services	0
1290	For Travel	0
1300	For Commodities	0
1302	For Printing	0
1500	For Equipment	0
1700	For Telecommunications Services	10,000
1800	For Operation of Auto Equipment	10,000
	Total	$3,293,600

Payable from Wholesome Meat Fund:

0476- 40645- 1120- 0000	For Personal Services	$2,800,000
1129	For Employee Retirement Contributions Paid by Employer	10,000
1161	For State Contributions to State Employees' Retirement System	218,100
1170	For State Contributions to Social Security	214,000
1180	For Group Insurance	715,000
1200	For Contractual Services	90,000
1290	For Travel	150,000
1300	For Commodities	20,000
1302	For Printing	3,000
1500	For Equipment	200,000
1700	For Telecommunications Services	70,000
1800	For Operation of Auto Equipment	110,000
	Total	$4,600,100

Payable from Agricultural Master Fund:

0440- 40645- 1900- 0000	For Expenses Relating to Inspection of Agricultural Products	$425,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

0001- 40643- 1120- 0000	For Personal Services	$587,000
1129	For Employee Retirement Contributions Paid by Employer	17,000
1161	For State Contributions to State Employees' Retirement System	45,700
1170	For State Contributions to Social Security	44,900
1200	For Contractual Services	2,000
1290	For Travel	5,000
1300	For Commodities	1,000
1302	For Printing	1,000
1500	For Equipment	2,000
1700	For Telecommunications Services	4,000
1800	For Operation of Auto Equipment	23,000
1900	For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232	73,700
	Total	$806,300

Payable from the Agriculture Federal Projects Fund:

0826- 40643- 1900- 0000	For Expenses of various Federal Projects	$100,000
	Total	$100,000

Payable from the Weights and Measures Fund:

0163- 40643- 1120- 0000	For Personal Services	$1,313,000
1129	For Employee Retirement Contributions Paid by Employer	40,000
1161	For State Contributions to State Employees' Retirement System	102,300
1170	For State Contributions to Social Security	100,400

0163- 40643- 1180- 0000	For Group Insurance	$ 364,000
1200	For Contractual Services	150,000
1290	For Travel	95,000
1300	For Commodities	15,000
1302	For Printing	13,000
1500	For Equipment	300,000
1700	For Telecommunications Services	20,000
1800	For Operation of Auto Equipment	150,000
	Total	$2,662,700

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

Environmental Programs

Payable from the General Revenue Fund

0001- 40647- 1120- 0000	For Personal Services	$ 700,000
1129	For Employee Retirement Contributions Paid by Employer	13,000
1161	For State Contributions to State Employees' Retirement System	54,500
1170	For State Contributions to Social Security	53,600
1200	For Contractual Services	1,600
1290	For Travel	17,300
1300	For Commodities	800
1302	For Printing	900
1500	For Equipment	800
1700	For Telecommunications Services	9,600
1800	For Operation of Automotive Equipment	4,600
1910	For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth	204,200
	Total	$1,060,900

Payable from Agriculture Pesticide Control Act Fund:

0689- 40647- 1900- 0200	For Expenses of Pesticide Enforcement Program	$800,000

Payable from Pesticide Control Fund:

0576- 40647- 1900- 0000	For Administration and Enforcement of the Pesticide Act of 1979	$2,550,000

Payable from the Agriculture Federal Projects Fund:

0826- 40647- 1900- 0000	For expenses of Various Federal Projects	$787,000

Payable from Livestock Management Facilities Fund:

0430- 40647- 1900- 0000	For Administration of the Livestock Management Facilities Act	$30,000

Payable from the General Revenue Fund:

0001- 40647- 1900- 0000	For Administration of the Livestock Management Facilities Act	$285,300

Payable from the Used Tire Management Fund:

0294- 40647- 4900- 0000	For Mosquito Control	$40,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

0045- 40646- 1120- 0000	For Personal Services	$ 795,700
1129	For Employee Retirement Contributions Paid by Employer	23,900
1161	For State Contributions to State Employees' Retirement System	62,000
1170	For State Contributions to Social Security	60,900
1200	For Contractual Services	110,100
1290	For Travel	22,800
1300	For Commodities	7,000
1302	For Printing	7,900
1500	For Equipment	39,900
1700	For Telecommunications Services	20,500

0045- 40646- 1800- 0000		For Operation of Automotive Equipment	$ 15,000
1910		For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	2,000
		Total	$1,167,700

Payable from the Agriculture Federal Projects Fund:

0826- 40646- 1900- 0000		For Expenses Relating to Various Federal Projects	$815,000

0608- 40646- 4900- 0000 Section 80. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices Cost Sharing Program	$2,000,000
Sustainable Agriculture Program	250,000
Soil and Water Conservation Grants	1,500,000
Streambank Restoration	250,000

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40648- 1120- 0000		For Personal Services	$2,486,700
1129		For Employee Retirement Contributions Paid by Employer	50,000
1161		For State Contributions to State Employees' Retirement System	193,700
1170		For State Contributions to Social Security	194,100
1200		For Contractual Services	1,724,000
1257		For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds	132,700
1300		For Commodities	75,200
1500		For Equipment	114,000
1700		For Telecommunications Services	55,000
1800		For Operation of Auto Equipment	6,000
1900		For preparation and setup for the 2006 National High School Finals Rodeo	203,000
		Total	$5,234,400

0438- 40648- 1900- 0200 Section 90. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to satisfy obligations related to the development, use, and operation of a multi-purpose outdoor theater, and to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40649- 1120- 0000		For Personal Services	$1,221,300
1129		For Employee Retirement Contributions Paid by Employer	17,900
1161		For State Contributions to State Employees' Retirement System	95,200
1170		For State Contributions to Social Security	107,000
1200		For Contractual Services	701,700
1290		For Travel	6,900
1300		For Commodities	100,500
1500		For Equipment	121,700
1700		For Telecommunications Services	45,000
1800		For Operation of Auto Equipment	22,100
		Total	$2,439,300

0045- 40649- 1900- 0000 Section 100. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

0001- 40652-	1120- 0000	For Personal Services	$ 345,300
	1129	For Employee Retirement Contributions Paid by Employer	5,000
	1161	For State Contributions to State Employees' Retirement System	26,900
	1170	For State Contributions to Social Security	27,550
	1200	For Contractual Services	408,600
	1290	For Travel	5,600
	1300	For Commodities	22,800
	1302	For Printing	8,100
	1500	For Equipment	6,500
	1700	For Telecommunications Services	33,200
	1800	For Operation of Auto Equipment	1,000
	1900	For Entertainment at the DuQuoin State Fair	460,400
		Total	$1,350,950

Payable from the Agricultural Premium Fund:

0045- 40652-	1900- 0000	For Financial Assistance for the DuQuoin State Fair	$455,200

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

0438- 40648-	1900- 0000	For Operations of the Illinois State Fair including entertainment and the percentage portion of entertainment contracts	$4,000,000
		Total	$4,000,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

0045- 40653-	1120- 0000	For Personal Services	$169,900
	1129	For Employee Retirement Contributions Paid by Employer	3,000
	1161	For State Contributions to State Employees' Retirement System	13,200
	1170	For State Contributions to Social Security	12,300
	1200	For Contractual Services	35,900
	1290	For Travel	3,500
	1300	For Commodities	2,000
	1302	For Printing	3,500
	1500	For Equipment	11,300
	1700	For Telecommunications Services	4,900
	1800	For Operation of Auto Equipment	2,000
		Total	$261,500

Payable from Illinois Standardbred Breeders Fund:

0708- 40653-	1120- 0000	For Personal Services	$ 0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	5,400
	1200	For Contractual Services	113,900
	1290	For Travel	5,000
	1300	For Commodities	2,000

0708- 40653- 1302- 0000	For Printing	$ 3,000
1800	For Operation of Auto Equipment	4,000
	Total	$133,300

Payable from Illinois Thoroughbred Breeders Fund:

0709- 40653- 1120- 0000	For Personal Services	$187,500
1129	For Employee Retirement Contributions Paid by Employer	2,600
1161	For State Contributions to State Employees' Retirement System	14,600
1170	For State Contributions to Social Security	19,700
1200	For Contractual Services	171,800
1290	For Travel	6,000
1300	For Commodities	2,000
1302	For Printing	2,100
1500	For Equipment	28,400
1700	For Telecommunications Services	15,600
1800	For Operation of Auto Equipment	6,500
	Total	$456,800

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural Rehabilitation Fund:

	For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:	
0595- 40601- 4900- 0200	For Programs, Loans and Grants	$ 20,000

Payable from the General Revenue Fund:

0001- 40601- 4400- 0300	For the Agricultural Leadership Foundation	27,400
4900- 0000	For distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture Research Act to include administrative costs incurred by the Department of Agriculture pursuant to Section 15 of the Food and Agriculture Research Act (Public Act 89-182)	3,500,000
	Total	$3,547,400

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

0001- 40644- 4900- 0000	For awards for destruction of livestock, as provided by law	$4,700

Section 130. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

0001- 40646- 4900- 0000	For Soil Surveys in Mapping Illinois Soil and operational expenses	$ 375,000
0100	For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Water Conservation District Boards and administrative expenses	5,545,600
	Total	$5,920,600

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

0001- 40648- 4900- 0200	For Awards to Livestock Breeders and related expenses	$160,500
0300	For Awards and Premiums at the Illinois State Fair and related expenses	297,000

0001- 40648- 4900- 0400	For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	$138,000
	Total	$595,500
	Payable from the Illinois State Fair Fund:	
0438- 40648- 4900- 0200	For Awards to Livestock Breeders and related expenses	$ 57,400
0300	For Awards and Premiums at the Illinois State Fair and related expenses	173,200
0400	For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	49,400
	Total	$280,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

	Payable from General Revenue Fund:	
0001- 40652- 4900- 0000	For awards and premiums to the DuQuoin State Fair and related expenses	$139,200
0100	For harness racing at the DuQuoin State Fair and related expenses	29,500
	Total	$168,700

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

	Payable from the Illinois Racing Quarterhorse Breeders Fund:	
0631- 40653- 4900- 0000	For promotion of the Illinois horse racing and breeding industry	$ 71,200
	Payable from the Illinois Standardbred Breeders Fund:	
0708	For grants and other purposes	1,473,200
	Payable from the Illinois Thoroughbred Breeders Fund:	
0709	For grants and other purposes	2,007,900
	Total	$3,552,300
	Payable from the Agricultural Premium Fund:	
0045- 40653- 4900- 0100	For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture	$2,146,100
0200	For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate	762,000
0300	For premiums to vocational agriculture fairs	179,500
0400	For rehabilitation of county fairgrounds	2,602,000
0700	For grants and other purposes for county fair and state fair horse racing	413,000
	Total	$6,102,600
	Payable from the General Revenue Fund:	
0001- 40653- 4900- 0200	For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act	$666,000
	Total	$666,000
	Payable from Fair and Exposition Fund:	
0245- 40653- 4900- 0000	For distribution to County Fairs and Fair and Exposition Authorities	$1,357,400
	Total	$1,357,400

0001- 40632- 4900- 0100 Section 150. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 97

DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

0045- 40648- 6900- 0000	For various projects at the State Fairgrounds	$600,000
40649	For various projects at the DuQuoin State Fairgrounds	225,000
	Total	$825,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 406: Senate Bill 1548, Article 27, $101,107,950; Article 97, $825,000)

GRAND TOTAL AGENCY 406: $101,932,950

CENTRAL MANAGEMENT SERVICES

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 28

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41601-	1120- 0000	For Personal Services	$2,828,700
	1129	For Employee Retirement Contributions Paid by Employer	4,800
	1161	For State Contributions to State Employees' Retirement System	220,400
	1170	For State Contributions to Social Security	216,800
	1200	For Contractual Services	399,900
	1290	For Travel	61,000
	1300	For Commodities	17,100
	1302	For Printing	24,900
	1500	For Equipment	14,100
	1600	For Electronic Data Processing	294,900
	1700	For Telecommunications Services	58,100
	1800	For Operation of Auto Equipment	1,200
	9939	For Refunds	1,800
		Total	$4,143,700

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41601-	1120- 0000	For Personal Services	$ 409,600
	1129	For Employee Retirement Contributions Paid by Employer	9,800
	1161	For State Contributions to State Employees' Retirement System	31,900
	1170	For State Contribution to Social Security	31,400
	1180	For Group Insurance	110,400
	1200	For Contractual Services	16,600
	1290	For Travel	1,000
	1300	For Commodities	5,000
	1302	For Printing	2,900
	1500	For Equipment	5,800
	1600	For Electronic Data Processing	1,035,000
	1700	For Telecommunications Services	7,900
		Total	$1,667,300

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41601-	1120- 0000	For Personal Services	$601,900
	1129	For Employee Retirement Contributions Paid by Employer	17,100
	1161	For State Contribution to State Employees' Retirement Fund	46,900
	1170	For State Contributions to Social Security	46,100
	1180	For Group Insurance	124,200
	1200	For Contractual Services	14,100
	1290	For Travel	2,000
	1300	For Commodities	3,700
	1302	For Printing	3,700
	1500	For Equipment	4,700
	1600	For Electronic Data Processing	11,800
	1700	For Telecommunications Services	8,100
		Total	$884,300

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

0308- 41601-	1120- 0000	For Personal Services	$ 52,200
	1129	For Employee Retirement Contributions Paid by Employer	500
	1161	For State Contributions to State Employees' Retirement System	4,100
	1170	For State Contribution to Social Security	4,000

0308- 41601-	1180- 0000	For Group Insurance	$ 13,800
	1200	For Contractual Services	500
	1300	For Commodities	300
	1302	For Printing	200
	1500	For Equipment	1,000
	1600	For Electronic Data Processing	107,100
	1700	For Telecommunications Services	800
		Total	$184,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41601-	1120- 0000	For Personal Services	$ 476,200
	1129	For Employee Retirement Contributions Paid by Employer	11,800
	1161	For State Contributions to State Employees' Retirement System	37,100
	1170	For State Contribution to Social Security	36,400
	1180	For Group Insurance	124,200
	1200	For Contractual Services	29,800
	1290	For Travel	1,200
	1300	For Commodities	4,800
	1302	For Printing	7,000
	1500	For Equipment	5,900
	1600	For Electronic Data Processing	4,804,700
	1700	For Telecommunications Services	6,400
		Total	$5,545,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

0317- 41601-	1120- 0000	For Personal Services	$ 6,896,500
	1129	For Employee Retirement Contributions Paid by Employer	173,900
	1161	For State Contributions to State Employees' Retirement System	537,300
	1170	For State Contributions to Social Security	527,700
	1180	For Group Insurance	1,616,000
	1200	For Contractual Services	2,653,900
	1290	For Travel	205,300
	1300	For Commodities	26,800
	1302	For Printing	38,500
	1500	For Equipment	76,000
	1600	For Electronic Data Processing	110,200
	1700	For Telecommunications Services	89,000
	1900	For Professional Services Including Administrative and Related Costs	2,580,100
		Total	$15,531,200

0315- 41601- 1900- 0000 Section 10. In addition to any other amounts heretofore appropriated for such purpose, $8,482,100, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for costs associated with the efficiency initiatives authorized by Section 405-292 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41605-	1120- 0000	For Personal Services	$681,300
	1129	For Employee Retirement Contributions Paid by Employer	500
	1161	For State Contributions to State Employees' Retirement System	53,100
	1170	For State Contributions to Social Security	52,200
	1200	For Contractual Services	54,300
	1290	For Travel	10,500
	1300	For Commodities	5,700
	1302	For Printing	400
	1500	For Equipment	38,200

0001- 41605-	1700- 0000	For Telecommunications Services	$ 39,200
	1800	For Operation of Auto Equipment	4,400
		Total	$939,800

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41605-	1120- 0000	For Personal Services	$5,066,900
	1129	For Employee Retirement Contributions Paid by Employer	15,700
	1161	For State Contributions to State Employees' Retirement System	394,800
	1170	For State Contributions to Social Security	387,700
	1180	For Group Insurance	1,007,600
	1200	For Contractual Services	1,736,200
	1290	For Travel	55,900
	1300	For Commodities	38,500
	1302	For Printing	61,600
	1500	For Equipment	110,900
	1600	For Electronic Data Processing	70,400
	1700	For Telecommunications Services	66,200
	1800	For Operation of Auto Equipment	88,700
	1900	For Lump Sum	22,000
		Total	$9,123,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41610-	1120- 0000	For Personal Services	$1,807,100
	1129	For Employee Retirement Contributions Paid by Employer	8,100
	1161	For State Contributions to State Employees' Retirement System	140,800
	1170	For State Contributions to Social Security	138,900
	1200	For Contractual Services	100,100
	1290	For Travel	31,100
	1300	For Commodities	23,900
	1302	For Printing	28,100
	1500	For Equipment	11,800
	1700	For Telecommunications Services	35,900
	1800	For Operation of Auto Equipment	3,200
		Total	$2,329,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41610-	1120- 0000	For Personal Services	$8,033,400
	1129	For Employee Retirement Contributions Paid by Employer	296,100
	1161	For State Contributions to State Employees' Retirement System	625,900
	1170	For State Contributions to Social Security	614,600
	1180	For Group Insurance	2,484,000
	1200	For Contractual Services	1,131,100
	1290	For Travel	39,900
	1300	For Commodities	117,100
	1302	For Printing	34,500
	1500	For Equipment	744,400
	1700	For Telecommunications Services	151,600
	1800	For Operation of Auto Equipment	21,042,100
	9939	For Refunds	10,000
		Total	$35,324,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41610-	1120- 0000	For Personal Services	$1,095,500
	1129	For Employee Retirement Contributions Paid by Employer	1,700
	1161	For State Contributions to State Employees' Retirement System	85,400
	1170	For State Contributions to Social Security	83,800
	1180	For Group Insurance	345,000

0304- 41610-	1200- 0000	For Contractual Services	$ 520,200
	1290	For Travel	31,600
	1300	For Commodities	13,600
	1302	For Printing	5,400
	1500	For Equipment	19,000
	1600	For Electronic Data Processing	9,200
	1700	For Telecommunications Services	21,000
		Total	$2,231,400

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

0308- 41610-	1120- 0000	For Personal Services	$ 130,600
	1129	For Employee Retirement Contributions Paid by Employer	700
	1161	For State Contributions to State Employees' Retirement System	10,200
	1170	For State Contributions to Social Security	10,000
	1180	For Group Insurance	41,400
	1200	For Contractual Services	113,300
	1290	For Travel	6,600
	1300	For Commodities	25,000
	1302	For Printing	5,000
	1500	For Equipment	70,000
	1700	For Telecommunications Services	3,700
	1800	For Operation of Auto Equipment	4,500
	1900	For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates	1,971,100
	9939	For Refunds	5,000
		Total	$2,397,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41610-	1120- 0000	For Personal Services	$1,020,000
	1129	For Employee Retirement Contributions Paid by Employer	5,900
	1161	For State Contributions to State Employees' Retirement System	79,500
	1170	For State Contributions to Social Security	78,000
	1180	For Group Insurance	234,600
	1200	For Contractual Services	13,000
	1290	For Travel	12,800
	1300	For Commodities	5,100
	1302	For Printing	900
	1500	For Equipment	20,100
	1600	For Electronic Data Processing	20,500
	1700	For Telecommunications Services	15,800
		Total	$1,506,200

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

0907- 41610-	1120- 0000	For Personal Services	$621,400
	1129	For Employee Retirement Contributions Paid by Employer	2,400
	1161	For State Contributions to State Employees' Retirement System	48,400
	1170	For State Contributions to Social Security	47,600
	1200	For Contractual Services	8,500
	1290	For Travel	23,300
	1300	For Commodities	3,000
	1302	For Printing	700
	1500	For Equipment	12,000
	1600	For Electronic Data Processing	15,000
	1700	For Telecommunications Services	9,800
		Total	$792,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41620- 1180- 0000		For Group Insurance	$36,924,200
	4400	For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,403,500
	4900	For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	1,600,200
		Total	$39,927,900

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

0457- 41620- 1900- 1100		For expenses of Cost Containment Program	$288,000
	1000	For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act of 1971	$78,616,000

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

0907- 41620- 1900- 2100		For Expenses of a Cost Containment Program	$158,900
	2000	For provisions of Health Care Coverage As Elected by Eligible Members Per The State Employees Group Insurance Act of 1971	$17,924,200

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

0332- 41620- 1120- 2000		For Personal Services	$1,731,600
	1129	For Employee Retirement Contributions Paid by Employer	6,400
	1161	For State Contributions to State Employees' Retirement System	134,900
	1170	For State Contributions to Social Security	132,500
	1180	For Group Insurance	483,000
	1200	For Contractual Services	90,100
	1290	For Travel	12,800
	1300	For Commodities	9,000
	1302	For Printing	3,000
	1500	For Equipment	2,000
	1600	For Electronic Data Processing	10,900
	1700	For Telecommunications Services	19,000
	1800	For Operation of Automotive Equipment	400
		Total	$2,635,600

0332- 41620- 1900- 0000		For administrative costs of claims services and payment of temporary total disability claims of any state agency or university employee	$650,000
	4420	For payment of Workers' Compensation Act claims and contractual services in connection with said claims payments	$98,200,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

0755- 41620- 1910- 0000	For expenses related to the administration of the State Employees Deferred Compensation Plan	$1,698,300

0316- 41620- 1900- 0000 Section 27. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Illinois Prescription Drug Discount Program Fund to the Department of Central Management Services' Bureau of Benefits for expenses related to the Senior Citizens and Disabled Persons Prescription Drug Discount Program operated by the Department.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

0001- 41630-	1120- 0000	For Personal Services	$4,871,800
	1129	For Employee Retirement Contributions Paid by Employer	2,000
	1161	For State Contributions to State Employees' Retirement System	379,600
	1170	For State Contributions to Social Security	372,900
	1200	For Contractual Services	187,700
	1290	For Travel	49,100
	1300	For Commodities	31,000
	1302	For Printing	37,900
	1500	For Equipment	19,500
	1700	For Telecommunications Services	69,500
	1800	For Operation of Auto Equipment	3,700
	1900	For Awards to Employees and Expenses of Employees' Suggestion Award Board	8,500
	1900- 0100	For Wage Claims	826,500
	1910- 0100	For Expenses of Compensation Review Board	25,000
	0300	For Expenses of the Upward Mobility Program	4,204,000
	0700	For Expenses of the Governor's Commission on the Status of Women in Illinois	135,900
	0500	For Veterans' Job Assistance Program	282,200
	0000	For Governor's and Vito Marzullo's Internship programs	695,000
	0600	For Nurses' Tuition	65,000
		Total	$12,266,800

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

0001- 41635-	1120- 0000	For Personal Services	$309,300
	1129	For Employee Retirement Contributions Paid by Employer	700
	1161	For State Contributions to State Employees' Retirement System	24,100
	1170	For State Contributions to Social Security	23,700
	1200	For Contractual Services	71,900
	1290	For Travel	13,300
	1300	For Commodities	6,200
	1302	For Printing	8,600
	1500	For Equipment	1,000
	1700	For Telecommunications Services	7,700
	1800	For Operation of Auto Equipment	2,300
		Total	$468,800

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

0352- 41635-	1900- 0000	For Expenses of the Business Enterprise Program	$50,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41640-	1200- 0000	For Contractual Services	$16,071,500
	6600	For Permanent Improvements	200,000
		Total	$16,271,500

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41640- 1200- 0000	For Contractual Services		$1,323,700
	Total		$1,323,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

0903- 41640- 1120- 0000	For Personal Services		$ 991,300
1129	For Employee Retirement Contributions Paid by Employer		22,400
1161	For State Contributions to State Employees' Retirement System		77,200
1170	For State Contributions to Social Security		75,800
1180	For Group Insurance		276,000
1200	For Contractual Services		568,700
1290	For Travel		39,700
1300	For Commodities		10,300
1302	For Printing		5,000
1500	For Equipment		124,900
1600	For Electronic Data Processing		83,000
1700	For Telecommunications Services		26,000
1800	For Operation of Auto Equipment		127,700
1910	For Expenses of a Recycling Program		148,800
9939	For Refunds		5,000
	Total		$2,581,800

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

0314- 41640- 1120- 0000	For Personal Services		$46,067,600
1129	For Employee Retirement Contributions Paid by Employer		304,800
1161	For State Contributions to State Employees' Retirement System		3,589,100
1170	For State Contributions to Social Security		3,524,200
1180	For Group Insurance		13,119,300
1200	For Contractual Services		221,181,000
1290	For Travel		290,700
1300	For Commodities		3,514,100
1302	For Printing		127,700
1500	For Equipment		828,300
1600	For Electronic Data Processing		1,415,400
1700	For Telecommunications Services		1,224,600
1800	For Operation of Automotive Equipment		808,600
1900	For Lump Sum		34,600,700
1910	For Lump Sum Operations		1,808,100
1920	For Lump Sum except Personal Services		28,600
4400	Awards and Grants		3,563,900
	Total		$335,996,700

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41655- 1900- 0000	For Education Technology, including operating and administrative costs		$19,393,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41655- 1120- 0000	For Personal Services		$43,821,700
1129	For Employee Retirement Contributions Paid by Employer		271,300
1161	For State Contributions to State Employees' Retirement System		3,414,100
1170	For State Contributions to Social Security		3,352,400
1180	For Group Insurance		10,046,400
1200	For Contractual Services		2,619,500
1290	For Travel		385,200

0304- 41655-	1300- 0000	For Commodities	$ 242,100
	1302	For Printing	209,000
	1500	For Equipment	758,200
	1600	For Electronic Data Processing	91,820,100
	1700	For Telecommunications Services	4,333,500
	1800	For Operation of Auto Equipment	6,300
	9939	For Refunds	7,593,400
		Total	$168,873,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41655-	1120- 0000	For Personal Services	$ 7,548,600
	1129	For Employee Retirement Contributions Paid by Employer	25,800
	1161	For State Contributions to State Employees' Retirement System	588,100
	1170	For State Contributions to Social Security	577,500
	1180	For Group Insurance	1,835,400
	1200	For Contractual Services	2,543,100
	1290	For Travel	54,000
	1300	For Commodities	22,800
	1302	For Printing	57,500
	1500	For Equipment	31,700
	1700	For Telecommunications Services	133,871,600
	1800	For Operation of Auto Equipment	15,000
	9939	For Refunds	8,000,000
		Total	$155,171,100

0304- 41655- 4900- 0000 Section 60. The amount of $4,061,300, or so much thereof as may be necessary, is appropriated from the Statistical Services Revolving Fund to the Department of Central Management Services for expenses related to the study, development and implementation of technology standards including related administrative expenses.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 416: Senate Bill 1548, Article 28, $1,047,989,600)

GRAND TOTAL AGENCY 416: $1,047,989,600

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830-	1120- 0000	For Personal Services	$ 6,975,000
	1129	For Retirement Contributions Paid By Employer	1,326,200
	1161	For Retirement Contributions	543,400
	1170	For State Contributions to Social Security	599,400
	1200	For Contractual Services	2,954,600
	1290	For Travel	161,100
	1300	For Commodities	21,000
	1302	For Printing	2,000
	1500	For Equipment	9,800
	1700	For Telecommunications	241,400
	1910- 0100	For Attorney General Representation on Child Welfare Litigation Issues	587,100
		Total	$13,421,000

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

0582- 41830-	4400- 0400	For Private Grants for Child Welfare Improvements	$360,000
		Total	$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

0001- 41877-	1120- 0000	For Personal Services	$1,172,000
	1161	For Retirement Contributions	91,300
	1170	For State Contributions to Social Security	94,200
	1200	For Contractual Services	684,700
	1290	For Travel	19,500
	1300	For Commodities	7,900
	1302	For Printing	1,000
	1500	For Equipment	1,000
	1700	For Telecommunications Services	44,000
		Total	$2,115,600

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

0001- 41833-	1120- 0000	For Personal Services	$5,311,100
	1161	For Retirement Contributions	413,800
	1170	For State Contributions to Social Security	400,800
	1200	For Contractual Services	68,400
	1290	For Travel	134,300
	1300	For Commodities	2,600
	1302	For Printing	500

0001- 41833- 1500- 0000		For Equipment	$ 4,900
1700		For Telecommunications Services	14,200
		Total	$6,350,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41838- 1120- 0000		For Personal Services	$1,884,900
1161		For Retirement Contributions	146,900
1170		For State Contributions to Social Security	146,500
1200		For Contractual Services	277,700
1290		For Travel	139,600
1300		For Commodities	2,300
1302		For Printing	1,000
1500		For Equipment	2,000
1700		For Telecommunications	20,500
		Total	$2,621,400

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41840- 1120- 0000		For Personal Services	$ 82,112,600
1161		For Retirement Contributions	6,397,400
1170		For State Contributions to Social Security	6,192,900
1200		For Contractual Services	2,990,000
1290		For Travel	3,679,300
1300		For Commodities	311,400
1302		For Printing	239,000
1500		For Equipment	42,000
1700		For Telecommunications Services	3,243,700
1900		For Targeted Case Management	8,376,700
		Total	$113,585,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

0566- 41840- 1900- 0100		For Federal Child Welfare Projects	$ 1,175,000
1100		For Independent Living Initiative	10,300,000
1200		For LAN State Board of Education	1,600,000
		Total	$13,075,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41850- 1120- 0000		For Personal Services	$56,612,900
1161		For Retirement Contributions	4,410,700
1170		For State Contributions to Social Security	4,312,500
1200		For Contractual Services	366,600
1290		For Travel	1,358,700
1300		For Commodities	12,300
1302		For Printing	2,000
1500		For Equipment	23,500

0001- 41850-	1700- 0000	For Telecommunications Services	$ 485,800
	1900	For Child Death Review Teams	122,200
		Total	$67,707,200

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

0566- 41850-	1900- 0100	For Federal Child Protection Projects	$5,292,600
		Total	$5,292,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873-	1120- 0000	For Personal Services	$ 5,801,500
	1161	For Retirement Contributions	452,000
	1170	For State Contributions to Social Security	451,100
	1200	For Contractual Services	23,672,000
	1290	For Travel	109,800
	1300	For Commodities	215,000
	1302	For Printing	293,100
	1500	For Equipment	5,900
	1600	For Electronic Data Processing	7,585,000
	1700	For Telecommunications Services	1,228,300
	1800	For Operation of Automotive Equipment	49,000
	9939	For Refunds	5,800
	1900- 0100	For Cook County Referral Support System	247,200
		Total	$40,115,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41873-	1900- 0000	For Title IV-E Reimbursement Enhancement	$ 4,439,600
	0200	For SSI Reimbursement	1,763,700
	0300	For AFCARS/SACWIS Information System	21,219,200
		Total	$27,422,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41874-	1120- 0000	For Personal Services	$2,754,300
	1161	For Retirement Contributions	214,600
	1170	For State Contributions to Social Security	213,100
	1200	For Contractual Services	195,500
	1290	For Travel	88,000
	1300	For Commodities	2,700
	1302	For Printing	1,500
	1500	For Equipment	2,000
	1700	For Telecommunications Services	59,600
		Total	$3,531,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41874-	1910- 0000	For Training Department Staff	$1,564,000

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

0001- 41876-	1120- 0000	For Personal Services	$3,466,300
	1161	For Retirement Contributions	270,100

0001- 41876-	1170- 0000	For State Contributions to Social Security	$ 273,000
	1200	For Contractual Services	513,200
	1290	For Travel	70,300
	1300	For Commodities	3,700
	1302	For Printing	500
	1500	For Equipment	2,000
	1700	For Telecommunications	102,600
		Total	$4,701,700

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

0001- 41878-	1120- 0000	For Personal Services	$16,847,000
	1161	For Retirement Contributions	1,312,500
	1170	For State Contributions to Social Security	1,311,300
	1200	For Contractual Services	2,296,700
	1290	For Travel	41,400
	1300	For Commodities	11,500
	1302	For Printing	2,000
	1500	For Equipment	4,900
	1700	For Telecommunications	122,200
		Total	$21,949,500

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41817-	4900- 1800	For Foster Homes and Specialized Foster Care and Prevention	$176,815,200
	4400- 0300	For Counseling and Auxiliary Services	12,285,300
	4900- 2000	For Institution and Group Home Care and Prevention	111,280,500
	2200	For Services Associated with the Foster Care Initiative	6,613,800
	1900	For Purchase of Adoption and Guardianship Services	180,767,500
	1300	For Health Care Network	4,198,500
	0100	For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	3,632,000
	4400- 0100	For Youth in Transition Program	917,200
	4900- 0200	For MCO Technical Assistance and Program Development	1,663,500
	0300	For Pre Admission/Post Discharge Psychiatric Screening	8,071,800
	0500	For Assisting in the Development of Children's Advocacy Centers	2,069,500
	0900	For Psychological Assessments including Operations and Administrative Expenses	3,211,900
		Total	$511,526,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41817-	4900- 1800	For Foster Homes and Specialized Foster Care and Prevention	$124,696,300
	4400- 0300	For Counseling and Auxiliary Services	14,616,900
	4900- 2000	For Institution and Group Home Care and Prevention	82,817,300
	0500	For Assisting in the development of Children's Advocacy Centers	1,505,400
	4400- 0800	For Children's Personal and Physical Maintenance	4,487,000
	4900- 2200	For Services Associated with the Foster Care Initiative	2,343,700
	1900	For Purchase of Adoption and Guardianship Services	116,046,000
	1000	For Family Preservation Services	19,855,000
	4400- 1100	For Purchase of Children's Services	1,356,700
	4900- 1700	Federal Compliance/Program Improvement Plan Implementation	30,200,000
	1200	For Family Centered Services Initiative	17,301,800
		Total	$415,226,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830- 4475- 0000	For Department Scholarship Program	$842,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41840- 4453- 0000	For Reimbursing Counties	$338,500
	Total	$338,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873- 4429- 0100	For Tort Claims	$233,800
	Total	$233,800

CHILD PROTECTION ADMINISTRATION

	Payable from the General Revenue Fund:	
0001- 41850- 4900- 0100	For Protective/Family Maintenance Day Care	$21,076,700
	Total	$21,076,700
	Payable from the Child Abuse Prevention Fund:	
0934- 41850- 4900- 0000	For Child Abuse Prevention	$600,000

CLINICAL SERVICES

	Payable from the DCFS Training Fund:	
0094- 41874- 4900- 0000	For Foster Care and Adoption Care Training Services	$16,052,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 418: Senate Bill 1548, Article 29, $1,289,709,400)

GRAND TOTAL AGENCY 418: $1,289,709,400

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

0001- 42015- 1120- 0000	For Personal Services	$3,527,300
1129	For Retirement Contributions Paid by Employer	7,000
1130	For Extra Help	9,600
1161	For State Contributions to State Employees' Retirement System	274,800
1170	For State Contributions to Social Security	270,600
1200	For Contractual Services	3,419,800
1290	For Travel	139,900
1300	For Commodities	65,000
1302	For Printing	41,200
1500	For Equipment	70,500
1600	For Electronic Data Processing	1,047,700
1700	For Telecommunications Services	150,700
1800	For Operation of Automotive Equipment	45,200
	Total	$9,069,300

Payable from the Tourism Promotion Fund:

0763- 42015- 1120- 0000	For Personal Services	$ 941,700
1129	For Retirement Contributions Paid by Employer	1,200
1161	For State Contributions to State Employees' Retirement System	73,400
1170	For State Contributions to Social Security	72,100
1180	For Group Insurance	248,400
1200	For Contractual Services	1,246,600
1290	For Travel	14,100
1300	For Commodities	16,200
1302	For Printing	30,000
1500	For Equipment	72,900
1600	For Electronic Data Processing	194,300
1700	For Telecommunications Services	31,300
1800	For Operation of Automotive Equipment	11,000
	Total	$2,953,200

Payable from the Intra-Agency Services Fund:

0883- 42015- 1120- 0000	For Personal Services	$1,727,900
1129	For Retirement Contributions Paid by Employer	3,700
1130	For Extra Help	79,500
1161	For State Contributions to State Employees' Retirement System	134,600
1170	For State Contributions to Social Security	138,300
1180	For Group Insurance	469,200
1200	For Contractual Services	3,227,500
1290	For Travel	34,900
1300	For Commodities	18,400
1302	For Printing	21,400
1500	For Equipment	150,000
1600	For Electronic Data Processing	982,200
1700	For Telecommunications Services	60,300
1800	For Operation of Automotive Equipment	20,000
	Total	$7,067,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

0763- 42025- 1120- 0000	For Personal Services	$ 1,312,400
1129	For Retirement Contributions Paid by Employer	1,000
1161	For State Contributions to State Employees' Retirement System	102,200
1170	For State Contributions to Social Security	100,400
1180	For Group Insurance	324,300
1200	For Contractual Services	520,700
1290	For Travel	70,000
1300	For Commodities	14,300
1302	For Printing	607,600
1500	For Equipment	19,300
1700	For Telecommunications Services	35,000
1900	For administrative and grant expenses associated with statewide tourism promotion and development	5,656,500
0200	For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
0300	For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
0100	For Illinois State Fair Ethnic Village Expenses	61,000
	Total	$24,143,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 42025- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs	$150,000

Payable from the International Tourism Fund:

0621- 42025- 4400- 0000	For grants to Convention and Tourism Bureaus—Chicago Convention and Tourism Bureau and Chicago Office of Tourism	$3,638,000
0100	Balance of State	1,000,000
	Total	$4,638,000

Payable from Local Tourism Fund:

0969- 42025- 4400- 1000	For grants to Convention and Tourism Bureaus-Chicago Convention and Tourism Bureau	$ 2,217,100
1200	Chicago Office of Tourism	1,883,900
1100	Balance of State	8,197,800
4900- 0000	For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	280,000
	Total	$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

0763- 42025- 4400- 0000	For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000	$1,094,000
0100	For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000	656,000
0200	For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
0400	For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector	600,000
0500	For Grants to Regional Tourism Development Organizations	600,000
0600	For the Regional Airport Marketing Grant Program	0
	Total	$4,826,900

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

0001- 42025- 1993- 0000 Section 21. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for deposit into the Tourism Promotion Fund.

0763- 42025- 4400- 0700 Section 22. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Tourism Promotion Fund for grants pursuant to Section 605-710 of the Department of Commerce and Economic Opportunity Law of the Civil Administrative Code of Illinois.

0621- 42025- 4900- 0123 Section 25. The amount of $565,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 41, Section 25 of Public Act 93-842, is reappropriated to the Department of Commerce and Economic Opportunity from the International Tourism Fund for grants, contracts, and administrative expenses associated with the Abraham Lincoln Presidential Library and Museum, including prior year costs.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42030- 4400- 0000 For grants pursuant to the Illinois Guaranteed Job Opportunity Act $500,000

Payable from the Federal Workforce Training Fund:

0913- 42030- 4900- 0000 For Grants, Contracts and Administrative Expenses Associated with the Workforce Investment Act and other workforce training programs, including refunds and prior year costs $275,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the General Revenue Fund:

0001- 42035- 1120- 0000	For Personal Services	$ 878,500
1129	For Retirement Contributions Paid by Employer	700
1161	For State Contributions to State Employees' Retirement System	68,400
1170	For State Contributions to Social Security	67,300
1200	For Contractual Services	55,000
1290	For Travel	22,600
1300	For Commodities	1,200
1302	For Printing	800
1500	For Equipment	4,800
1700	For Telecommunications Services	15,600
1800	For Operation of Automotive Equipment	1,000
	Total	$1,115,900

Payable from the Federal Industrial Services Fund:

0726- 42035- 1120- 0000	For Personal Services	$ 882,000
1129	For Retirement Contributions Paid by Employer	5,600
1161	For State Contributions to State Employees' Retirement System	68,700
1170	For State Contributions to Social Security	67,500
1180	For Group Insurance	220,800
1200	For Contractual Services	274,800
1290	For Travel	67,900
1300	For Commodities	12,700
1302	For Printing	20,000
1500	For Equipment	237,000
1700	For Telecommunications Services	30,000

0726- 42035- 1800- 0000		For Operation of Automotive Equipment	$ 9,500
1910		For Other Expenses of the Occupational Safety and Health Administration Program	451,000
		Total	$2,347,500
		Payable from the Tobacco Settlement Recovery Fund:	
0733- 42035- 1900- 0000		For Administration, Grant, and Investment Expenses of technology initiatives	$2,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

		Payable from General Revenue Fund:	
0001- 42035- 4900- 0300		For the Job Training and Economic Development Grant Program Act of 1997, as amended, including grants, contracts, and administrative expenses, including prior year costs	$ 1,392,000
	3000	For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program pursuant but not limited to 20 ILCS 605/605-800, and 20 ILCS 605/605-802, including Prior Year Costs	17,492,600
	0200	For Grants and Administrative Expenses Pursuant to the High Technology School-to-Work Act, Including Prior Year Costs	942,200
	0100	For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs	435,800
	1000	For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology	192,000
	4400- 0000	For a Grant to match private funds available to the Higher Education & Business Partnership Initiative	0
	0200	For the Innovation Challenge Grant Program	0
	0300	For a Grant to the University of Illinois For Illinois VENTURES	750,000
	0400	For a Grant to the Illinois Coalition	500,000
	0600	For a grant to the Chicago Manufacturing Center	1,000,000
	0500	For a grant to the Illinois Manufacturing Center For Manufacturing Extension Program	1,000,000
		Total	$23,704,600
		Payable from the Workforce, Technology, and Economic Development Fund:	
0552- 42035- 4900- 0000		For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, Including Prior Year Costs	$6,000,000
		Payable from the Tobacco Settlement Recovery Fund:	
0733- 42035- 4900- 0000		For Grants and Administrative Expenses For the Illinois Technology Enterprise Corporation Program, Including Prior Year Costs	$1,500,000
		Payable from the Digital Divide Elimination Fund:	
0770- 42035- 4900- 0000		For Grants, Contracts and Administrative Expenses Pursuant to 30 ILCS 780, Including prior year costs	$5,000,000

0001- 42035- 1993- 0000 Section 64. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for deposit into the Digital Divide Elimination Fund.

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

0726- 42035- 9930- 0000 Section 65. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42040-	1120- 0000	For Personal Services	$2,304,900
	1129	For Retirement Contributions Paid by Employer	500
	1161	For State Contributions to State Employees' Retirement System	179,600
	1170	For State Contributions to Social Security	176,400
	1200	For Contractual Services	261,800
	1290	For Travel	96,700
	1300	For Commodities	5,200
	1302	For Printing	4,600
	1500	For Equipment	2,400
	1700	For Telecommunications Services	65,000
	1800	For Operation of Automotive Equipment	0
		Total	$3,097,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42045-	1120- 0000	For Personal Services	$2,331,700
	1129	For Retirement Contributions Paid by Employer	800
	1161	For State Contributions to State Employees' Retirement System	181,700
	1170	For State Contributions to Social Security	178,400
	1200	For Contractual Services	779,100
	1290	For Travel	64,800
	1300	For Commodities	7,100
	1302	For Printing	600
	1500	For Equipment	5,300
	1700	For Telecommunications Services	59,900
	1800	For Operation of Automotive Equipment	1,800
	1900- 0100	For Advertising and Promotion	480,000
	0300	For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	9,600
	0400	For all costs associated with the Illinois Opportunity Fund	0
	1993- 0000	For a transfer to the Illinois Capital Revolving Loan Fund	1,000,000
		Total	$5,100,800

Payable from Economic Research and Information Fund:

0023- 42045-	1900- 0000	For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20)	$230,000

Payable from the Commerce and Community Assistance Fund:

0636- 42045-	1120- 0000	For Personal Services	$ 792,000
	1129	For Retirement Contributions Paid by Employer	400
	1161	For State Contributions to State Employees' Retirement System	61,700
	1170	For State Contributions to Social Security	60,600
	1180	For Group Insurance	172,500
	1200	For Contractual Services	236,800
	1290	For Travel	76,000
	1300	For Commodities	14,800
	1302	For Printing	19,100
	1500	For Equipment	15,600
	1700	For Telecommunications Services	45,400
		Total	$1,494,900

Payable from Illinois Capital Revolving Loan Fund:

0973- 42045-	1910- 0000	For Administration and Related Support Pursuant to Public Act 84-0109, as amended	$1,600,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42045- 4400- 0300	For Small Business Development Centers, Including Prior Year Costs	$2,507,500
0400	For the Purpose of Providing Grants to Procurement Centers to Expand Participation in the Government Contracting Process and to Increase the Opportunities for Purchasing Outsourcing Among Illinois Suppliers	524,000
4900- 0000	For grants, contracts, and administrative expenses associated with Entrepreneurship Centers, including prior year costs	4,050,000
0100	For grants and administrative expenses For NAFTA Opportunity Centers ...	202,100
	Total	$7,283,600

Payable from the Small Business Environmental Assistance Fund:

0387- 42045- 4900- 0000	For grants and administrative expenses of the Small Business Environmental Assistance Program	$350,000

Payable from the Urban Planning Assistance Fund:

0404- 42045- 4900- 0400	For grants, contracts, administrative expenses and refunds associated with the U.S. Department of Defense Procurement Assistance Program, Including prior year costs	$725,000

Payable from Commerce and Community Assistance Fund:

0636- 42045- 4400- 0300	For Small Business Development Center Including Prior Year Costs	$1,800,000
4900- 0500	For Administration and Grant Expenses Relating to Small Business Development Management and Technical Assistance, Labor Management Programs for New and Expanding Businesses, and Economic and Technological Assistance to Illinois Communities and Units of Local Government, Including Prior Year Costs	4,000,000
	Total	$5,800,000

Payable from the Corporate Headquarters Relocation Assistance Fund:

0761- 42045- 4400- 0000	For Grants Pursuant to the Corporate Headquarters Relocation Act, including prior year costs	$1,000,000

Payable from the Illinois Capital Revolving Loan Fund:

0973- 42045- 4900- 0000	For the Purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act	$12,500,000

Payable from the Illinois Equity Fund:

0974- 42045- 4900- 0000	For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act	$3,000,000

Payable from the Large Business Attraction Fund:

0975- 42045- 4900- 0000	For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act	$3,200,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:

0993- 42045- 4900- 2500	For the Purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act	$2,900,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

0636- 42045- 9930- 0000	For Refunds to the Federal Government and other refunds	$50,000

0001- 42045- 4900- 0200 Section 90. The sum of $3,581,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts and administrative expenses associated with the Bureau of Homeland Security Market Development.

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development Assistance Fund:

0925- 42050- 4900- 0000	For Grants, Contracts and Administrative Expenses Under the Provisions of the Illinois Coal Technology Development Assistance Act, Including Prior Years Costs	$23,600,000

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

0763- 42055- 1120- 0000	For Personal Services	$505,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	39,400
1170	For State Contributions to Social Security	38,800
1180	For Group Insurance	124,200
1200	For Contractual Services	47,100
1290	For Travel	35,800
1300	For Commodities	13,000
1302	For Printing	20,000
1500	For Equipment	5,000
1700	For Telecommunications Services	24,000
1800	For Operation of Automotive Equipment	3,400
1900	For Administrative and Grant Expenses Associated with Advertising and Promotion	133,200
	Total	$989,800

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42065- 1120- 0000	For Personal Services	$1,326,300
1129	For Employee Retirement Contributions Paid by Employer	600
1161	For State Contributions to State Employees' Retirement System	103,300
1170	For State Contributions to Social Security	101,500
1200	For Contractual Services	1,293,900
1290	For Travel	43,400
1300	For Commodities	7,600
1302	For Printing	11,500
1500	For Equipment	5,800
1700	For Telecommunications Services	106,500
1900- 0300	For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs	1,334,400
	Total	$4,334,800

Payable from the International and Promotional Fund:

0984- 42065- 1900- 0000	For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including Including prior year costs	$717,000

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

0001- 42075- 1120- 0000	For Personal Services	$ 787,200
1129	For Retirement Contributions Paid by Employer	3,500
1161	For State Contributions to State Employees' Retirement System	61,300
1170	For State Contributions to Social Security	60,300
1200	For Contractual Services	104,800

0001- 42075-	1290- 0000	For Travel	$ 19,400
	1300	For Commodities	3,600
	1302	For Printing	500
	1500	For Equipment	2,500
	1700	For Telecommunications Services	18,200
	1800	For Operation of Automotive Equipment	3,700
		Total	$1,065,000

Payable from the Federal Moderate Rehabilitation Housing Fund:

0851- 42075-	1120- 0000	For Personal Services	$104,400
	1129	For Retirement Contributions Paid by Employer	400
	1161	For State Contributions to State Employees' Retirement System	8,100
	1170	For State Contributions to Social Security	8,000
	1180	For Group Insurance	27,600
	1200	For Contractual Services	12,400
	1290	For Travel	8,300
	1300	For Commodities	1,700
	1302	For Printing	300
	1500	For Equipment	6,000
	1700	For Telecommunications Services	4,700
	1800	For Operation of Automotive Equipment	500
		Total	$182,400

Payable from the Community Services Block Grant Fund:

0871- 42075-	1120- 0000	For Personal Services	$499,000
	1129	For Retirement Contributions Paid by Employer	3,000
	1161	For State Contributions to State Employees' Retirement System	38,900
	1170	For State Contributions to Social Security	38,200
	1180	For Group Insurance	110,400
	1200	For Contractual Services	58,200
	1290	For Travel	43,000
	1300	For Commodities	2,800
	1302	For Printing	1,000
	1500	For Equipment	22,500
	1700	For Telecommunications Services	11,500
	1800	For Operation of Automotive Equipment	1,300
		Total	$829,800

Payable from Community Development/Small Cities Block Grant Fund:

0875- 42075-	1120- 0000	For Personal Services	$ 641,300
	1129	For Retirement Contributions Paid by Employer	1,300
	1161	For State Contributions to State Employees' Retirement System	50,000
	1170	For State Contributions to Social Security	49,100
	1180	For Group Insurance	179,400
	1200	For Contractual Services	21,200
	1290	For Travel	47,900
	1300	For Commodities	4,600
	1302	For Printing	1,300
	1500	For Equipment	13,500
	1700	For Telecommunications Services	15,000
	1800	For Operation of Automotive Equipment	1,100
	1900- 0500	For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	1,000,000
		Total	$2,025,700

Section 115. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42075-	4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs	$468,000

0001- 42075- 4400- 0000	For the Northeast DuPage Special Recreation Association	$ 250,000
4900- 0700	For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes	682,000
0800	For Grants, Contracts and Administrative Expenses Associated with the African American Family Commission	250,000
4400- 0400	For a grant to the Beverly Arts Center	1,000,000
	Total	$2,650,000
	Payable from the Agricultural Premium Fund:	
0045- 42075- 4479- 0000	For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University	$160,000
	Payable from the Federal Moderate Rehabilitation Housing Fund:	
0851- 42075- 4470- 0100	For Housing Assistance Payments Including Reimbursement of Prior Year Costs	$1,450,000
	Payable from the Community Services Block Grant Fund:	
0871- 42075- 4400- 2000	For Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including prior year costs	$50,000,000
	Payable from the Community Development Small Cities Block Grant Fund:	
0875- 42075- 4400- 2500	For Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with Populations Under 50,000, Including Reimbursements for Costs in Prior Years	$110,000,000

0001- 42075- 4900- 0300 Section 117. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Little Black Pearl Workshop.

0001- 42075- 4400- 0300 Section 118. The sum of $94,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Sinfonietta for the Audience Matters Program.

0001- 42075- 4400- 0100 Section 119. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago State University for the Chicagoland Regional College Program.

0001- 42075- 4900- 0225 Section 120. The amount of $-0-, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 41, Section 116 of Public Act 93-842 is reappropriated form the General Revenue Fund to the Department of Commerce and Economic Opportunity for the Western Illinois Economic Development Authority for economic development initiatives.

0001- 42075- 4400- 0522 Section 121. The amount of $500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 41, Section 115 of Public Act 93-842, is reappropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for the purpose of making grants to community organizations, notfor-profit corporations, or local governments linked to the development of job creation projects that would increase economic development in economically depressed areas within the state.

0001- 42075- 4400- 0200 Section 123. The sum of $3,950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

0851- 42075- 9930- 0000	Payable from Federal Moderate Rehabilitation Housing Fund	$250,000
0871	Payable from Community Services Block Grant Fund	170,000
0875	Payable from Community Development/Small Cities Block Grant Fund	300,000
	Total	$720,000

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42080- 4900- 0000	For Grants, Contracts, and Administrative Expenses Associated with the Small Business Smart Energy Program, including Prior Year Costs ...	$0
0100	For Grants, Contracts, and Administrative Expenses Associated with the Manufacturing Energy Efficiency Program	0
	Total	$0

Payable from the Alternate Fuels Fund:

0422- 42080- 4900- 0000	For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs	$500,000

Payable from the Renewable Energy Resources Trust Fund:

0564- 42080- 4900- 0000	For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, Including Prior Year Costs	$5,700,000

Payable from the Energy Efficiency Trust Fund:

0571- 42080- 4900- 0000	For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs	$3,600,000

Payable from Institute of Natural Resources Federal Projects Grant Fund:

0820- 42080- 4900- 0000	For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs	$2,000,000

Payable from the Federal Energy Fund:

0859- 42080- 4900- 0000	For Expenses and Grants Connected with the State Energy Program, Including Prior Year Costs	$3,000,000

Payable from the Petroleum Violation Fund:

0900- 42080- 4900- 0000	For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs	$4,600,000

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

0078- 42090- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs	$9,607,200

Payable from the Used Tire Management Fund:

0294- 42090- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Purposes as Provided for in Section 55.6 of the Environmental Protection Act, Including Prior Year Costs	$550,000

ARTICLE 98

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

0141- 42035- 4400- 0021 Section 5. The amount of $6,254,301, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 5 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design, construction and access infrastructure related to the hi-tech business campus.

0141- 42035- 4400- 0121 Section 10. The amount of $6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 10 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

0141- 42045- 4400- 0024 Section 15. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 15 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the "TRUE GRID I WIRE" Program.

0653- 42050- 4400- 0020
0099 Section 20. The amounts of $22,000,000 and $551,947, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 91, Section 20 of Public Act 93-0842, are reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur coals.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

0653- 42050- 4400- 0023 Section 25. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 25 of Public Act 93-0842, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

0653- 42050- 4400- 0024 Section 30. The sum of $6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 30 of Public Act 93-0842, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

0653- 42050- 4400- 0124 Section 35. The sum of $50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 35 of Public Act 93-0842, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

0653- 42080- 6900- 0098 Section 40. The amount of $439,300, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 40 of Public Act 93-0842, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the development of other forms of energy.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

0971- 42045- 4900- 0024 Section 45. The sum of $10,635,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 45 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0020 Section 50. The sum of $3,880,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 91, Section 50 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0021 Section 55. The sum of $2,850,251, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 55 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0022 Section 60. The sum of $14,067,122, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 60 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0023 Section 65. The sum of $5,949,172, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 65 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42080- 4400- 0124 Section 70. The sum of $10,200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 70 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to companies to expand or construct ethanol plants in Illinois.

0971- 42035- 4400- 0123 Section 75. The sum of $13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 75 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42035- 4400- 0224 Section 80. The sum of $11,708,386, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 80 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42035- 4400- 0223 Section 85. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 85 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology.

Total, Article 98 $168,536,223

ARTICLE 119

0971- 42091- 4900- 0000 Section 5. The sum of $375,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to local governments for planning, engineering, acquisition, construction, reconstruction, development, improvement and extension of the public infrastructure, and for any other purposes authorized in subsection (a) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0971- 42091- 4400- 0000 Section 10. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Economic Opportunity for the purpose of fostering economic development and increased employment and the well being of the citizens of Illinois, and for any other purposes authorized in subsection (b) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0971- 42091- 4900- 0100 Section 20. The sum of $70,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0141- 42091- 4900- 0000 Section 50. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42091- 4400- 0000 Section 75. The sum of $60,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0611- 42091- 4400- 0000 Section 90. The sum of $58,000,000 is appropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, other programs and activities, and for grants to other State agencies for any capital or operating purposes.

Section 96. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 420: Senate Bill 1548, Article 30, $686,850,100; Article 98, $168,536,223; Article 119, $643,000,000)

GRAND TOTAL AGENCY 420: $1,498,386,323

DEPARTMENT OF CORRECTIONS

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 32

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2006.

FOR OPERATIONS

GENERAL OFFICE

0001- 42601-	1120- 0000	For Personal Services	$12,030,900
	1129	For Employee Retirement Contributions Paid by Employer	101,700
	1161	For State Contributions to State Employees' Retirement System	937,300
	1170	For State Contributions to Social Security	920,500
	1200	For Contractual Services	7,094,040
	1290	For Travel	317,800
	1300	For Commodities	263,400
	1302	For Printing	39,600
	1500	For Equipment	75,400
	1600	For Electronic Data Processing	5,507,000
	1700	For Telecommunications Services	2,913,100
	1800	For Operation of Auto Equipment	260,100
	4471	For Sheriffs' Fees for Conveying Prisoners	374,900
	4420	For payment of claims as provided by the "Workers' Compensation Act" or the "Workers' Occupational Diseases Act", including Treatment, Expenses and Benefits Payable for Total Temporary Incapacity for Work	0

Expenditures from appropriations for treatment and expense may be made after the Department of Corrections has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Corrections without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

	4429	For Tort Claims	470,400
	4471- 0100	For the State's share of Assistant State's Attorneys' salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	418,200
	6900- 0000	For Repairs, Maintenance and Other Capital Improvements	1,452,300
		Total	$33,176,640

SCHOOL DISTRICT

0001- 42604-	1120- 0000	For Personal Services	$14,674,900
	1129	For Employee Retirement Contributions Paid by Employer	197,200
	1140	For Student, Member and Inmate Compensation	36,000
	1161	For State Contributions to State Employees' Retirement System	1,143,300
	1165	For State Contributions to Teachers' Retirement System	6,200
	1170	For State Contributions to Social Security	1,122,700
	1200	For Contractual Services	8,580,800
	1290	For Travel	78,200
	1300	For Commodities	540,500
	1302	For Printing	70,500
	1500	For Equipment	21,500
	1700	For Telecommunications Services	6,000
	1800	For Operation of Auto Equipment	13,300
		Total	$26,491,100

FIELD SERVICES

0001- 42609-	1120- 0000	For Personal Services	$46,459,700
	1129	For Employee Retirement Contributions Paid by Employer	579,500
	1140	For Student, Member and Inmate Compensation	102,500
	1161	For State Contributions to State Employees' Retirement System	3,619,700
	1170	For State Contributions to Social Security	3,554,200
	1200	For Contractual Services	32,110,600
	1290	For Travel	216,600
	1296	For Travel and Allowance for Prisoners	3,400
	1300	For Commodities	548,000
	1302	For Printing	16,200
	1500	For Equipment	799,200
	1700	For Telecommunications Services	7,058,600
	1800	For Operation of Auto Equipment	1,992,800
		Total	$97,061,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

0001- 42692-	1120- 0000	For Personal Services	$59,746,700
	1129	For Employee Retirement Contributions Paid by Employer	756,500
	1140	For Student, Member and Inmate Compensation	295,300
	1161	For State Contributions to State Employees' Retirement System	4,654,900
	1170	For State Contributions to Social Security	4,570,500
	1200	For Contractual Services	12,982,200
	1290	For Travel	71,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	32,700
	1300	For Commodities	6,591,700
	1302	For Printing	93,800
	1500	For Equipment	92,000
	1700	For Telecommunications Services	330,300
	1800	For Operation of Auto Equipment	528,400
		Total	$90,746,900

THOMSON CORRECTIONAL CENTER

0001- 42695-	1120- 0000	For Personal Services	$0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	0
	1161	For State Contributions to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	0
	1200	For Contractual Services	0
	1290	For Travel	0
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
		Total	$0

DECATUR WOMEN'S CORRECTIONAL CENTER

0001- 42657-	1120- 0000	For Personal Services	$12,139,000
	1129	For Employee Retirement Contributions Paid by Employer	149,100
	1140	For Student, Member and Inmate Compensation	93,300
	1161	For State Contributions to State Employees' Retirement System	945,700
	1170	For State Contributions to Social Security	928,600
	1200	For Contractual Services	2,874,800
	1290	For Travel	5,500
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	23,600

0001- 42657-	1300- 0000	For Commodities	$ 651,700
	1302	For Printing	15,400
	1500	For Equipment	40,500
	1700	For Telecommunications Services	56,400
	1800	For Operation of Auto Equipment	48,800
		Total	$17,972,400

DWIGHT CORRECTIONAL CENTER

0001- 42660-	1120- 0000	For Personal Services	$20,148,300
	1129	For Employee Retirement Contributions Paid by Employer	248,400
	1140	For Student, Member and Inmate Compensation	155,700
	1161	For State Contributions to State Employees' Retirement System	1,569,800
	1170	For State Contributions to Social Security	1,541,300
	1200	For Contractual Services	6,953,700
	1290	For Travel	26,700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	19,900
	1300	For Commodities	2,063,000
	1302	For Printing	22,900
	1500	For Equipment	68,300
	1700	For Telecommunications Services	147,400
	1800	For Operation of Auto Equipment	181,300
		Total	$33,146,700

LINCOLN CORRECTIONAL CENTER

0001- 42675-	1120- 0000	For Personal Services	$12,071,100
	1129	For Employee Retirement Contributions Paid by Employer	151,700
	1140	For Student, Member and Inmate Compensation	208,100
	1161	For State Contributions to State Employees' Retirement System	940,500
	1170	For State Contributions to Social Security	923,400
	1200	For Contractual Services	3,848,500
	1290	For Travel	4,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	14,600
	1300	For Commodities	1,046,800
	1302	For Printing	14,500
	1500	For Equipment	40,200
	1700	For Telecommunications Services	82,200
	1800	For Operation of Auto Equipment	93,300
		Total	$19,439,000

DIXON CORRECTIONAL CENTER

0001- 42658-	1120- 0000	For Personal Services	$27,605,600
	1129	For Employee Retirement Contributions Paid by Employer	350,400
	1140	For Student, Member and Inmate Compensation	438,700
	1161	For State Contributions to State Employees' Retirement System	2,150,800
	1170	For State Contributions to Social Security	2,111,900
	1200	For Contractual Services	10,174,400
	1290	For Travel	17,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	23,300
	1300	For Commodities	2,786,800
	1302	For Printing	25,900
	1500	For Equipment	55,400
	1700	For Telecommunications Services	140,800
	1800	For Operation of Auto Equipment	202,900
		Total	$46,084,500

EAST MOLINE CORRECTIONAL CENTER

0001- 42663-	1120- 0000	For Personal Services	$14,370,000
	1129	For Employee Retirement Contributions Paid by Employer	182,100
	1140	For Student, Member and Inmate Compensation	287,900
	1161	For State Contributions to State Employees' Retirement System	1,119,600

0001- 42663-	1170- 0000	For State Contributions to Social Security	$ 1,099,500
	1200	For Contractual Services	3,536,000
	1290	For Travel	13,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	44,200
	1300	For Commodities	1,326,900
	1302	For Printing	13,800
	1500	For Equipment	46,800
	1700	For Telecommunications Services	72,800
	1800	For Operation of Auto Equipment	87,000
		Total	$22,200,200

HILL CORRECTIONAL CENTER

0001- 42670-	1120- 0000	For Personal Services	$15,697,000
	1129	For Employee Retirement Contributions Paid by Employer	199,000
	1140	For Student, Member and Inmate Compensation	319,400
	1161	For State Contributions to State Employees' Retirement System	1,223,000
	1170	For State Contributions to Social Security	1,200,800
	1200	For Contractual Services	4,471,500
	1290	For Travel	7,400
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	43,100
	1300	For Commodities	2,264,400
	1302	For Printing	17,400
	1500	For Equipment	60,400
	1700	For Telecommunications Services	44,800
	1800	For Operation of Auto Equipment	67,400
		Total	$25,615,600

ILLINOIS RIVER CORRECTIONAL CENTER

0001- 42669-	1120- 0000	For Personal Services	$18,574,900
	1129	For Employee Retirement Contributions Paid by Employer	236,000
	1140	For Student, Member and Inmate Compensation	387,200
	1161	For State Contributions to State Employees' Retirement System	1,447,200
	1170	For State Contributions to Social Security	1,420,800
	1200	For Contractual Services	5,231,300
	1290	For Travel	16,300
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	27,300
	1300	For Commodities	1,988,200
	1302	For Printing	16,000
	1500	For Equipment	64,500
	1700	For Telecommunications Services	67,300
	1800	For Operation of Auto Equipment	66,400
		Total	$29,543,400

DANVILLE CORRECTIONAL CENTER

0001- 42656-	1120- 0000	For Personal Services	$17,060,800
	1129	For Employee Retirement Contributions Paid by Employer	211,600
	1140	For Student, Member and Inmate Compensation	353,800
	1161	For State Contributions to State Employees' Retirement System	1,329,200
	1170	For State Contributions to Social Security	1,305,200
	1200	For Contractual Services	4,506,200
	1290	For Travel	10,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,500
	1300	For Commodities	2,146,500
	1302	For Printing	22,000
	1500	For Equipment	45,000
	1700	For Telecommunications Services	86,900
	1800	For Operation of Auto Equipment	146,300
		Total	$27,235,100

JACKSONVILLE CORRECTIONAL CENTER

0001- 42671-	1120- 0000	For Personal Services	$24,296,600
	1129	For Employee Retirement Contributions Paid by Employer	308,400
	1140	For Student, Member and Inmate Compensation	447,800
	1161	For State Contributions to State Employees' Retirement System	1,892,900
	1170	For State Contributions to Social Security	1,858,800
	1200	For Contractual Services	3,192,400
	1290	For Travel	10,400
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	36,300
	1300	For Commodities	2,717,700
	1302	For Printing	20,600
	1500	For Equipment	67,000
	1700	For Telecommunications Services	71,900
	1800	For Operation of Auto Equipment	135,000
		Total	$35,055,800

LOGAN CORRECTIONAL CENTER

0001- 42677-	1120- 0000	For Personal Services	$19,221,400
	1129	For Employee Retirement Contributions Paid by Employer	245,300
	1140	For Student, Member and Inmate Compensation	410,500
	1161	For State Contributions to State Employees' Retirement System	1,497,500
	1170	For State Contributions to Social Security	1,470,500
	1200	For Contractual Services	3,857,100
	1290	For Travel	3,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	26,800
	1300	For Commodities	2,677,100
	1302	For Printing	12,500
	1500	For Equipment	50,500
	1700	For Telecommunications Services	126,200
	1800	For Operation of Auto Equipment	241,100
		Total	$29,839,600

PONTIAC CORRECTIONAL CENTER

0001- 42683-	1120- 0000	For Personal Services	$33,230,700
	1129	For Employee Retirement Contributions Paid by Employer	419,600
	1140	For Student, Member and Inmate Compensation	222,700
	1161	For State Contributions to State Employees' Retirement System	2,589,000
	1170	For State Contributions to Social Security	2,542,100
	1200	For Contractual Services	7,198,500
	1290	For Travel	20,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	13,200
	1300	For Commodities	3,342,800
	1302	For Printing	45,100
	1500	For Equipment	82,600
	1700	For Telecommunications Services	166,200
	1800	For Operation of Auto Equipment	106,100
		Total	$49,978,900

WESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42697-	1120- 0000	For Personal Services	$19,683,900
	1129	For Employee Retirement Contributions Paid by Employer	249,500
	1140	For Student, Member and Inmate Compensation	341,400
	1161	For State Contributions to State Employees' Retirement System	1,533,600
	1170	For State Contributions to Social Security	1,505,700
	1200	For Contractual Services	5,001,100
	1290	For Travel	7,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	53,400
	1300	For Commodities	2,268,500
	1302	For Printing	33,400
	1500	For Equipment	58,000

0001- 42697-	1700- 0000	For Telecommunications Services	$ 49,500
	1800	For Operation of Auto Equipment	101,900
		Total	$30,887,000

CENTRALIA CORRECTIONAL CENTER

0001- 42654-	1120- 0000	For Personal Services	$19,120,900
	1129	For Employee Retirement Contributions Paid by Employer	242,200
	1140	For Student, Member and Inmate Compensation	304,200
	1161	For State Contributions to State Employees' Retirement System	1,489,700
	1170	For State Contributions to Social Security	1,462,800
	1200	For Contractual Services	4,256,300
	1290	For Travel	13,500
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	38,700
	1300	For Commodities	1,896,700
	1302	For Printing	20,200
	1500	For Equipment	45,600
	1700	For Telecommunications Services	76,600
	1800	For Operation of Auto Equipment	77,200
		Total	$29,044,600

GRAHAM CORRECTIONAL CENTER

0001- 42668-	1120- 0000	For Personal Services	$23,242,400
	1129	For Employee Retirement Contributions Paid by Employer	295,600
	1140	For Student, Member and Inmate Compensation	271,900
	1161	For State Contributions to State Employees' Retirement System	1,810,800
	1170	For State Contributions to Social Security	1,778,000
	1200	For Contractual Services	6,120,400
	1290	For Travel	15,700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,400
	1300	For Commodities	2,496,600
	1302	For Printing	24,900
	1500	For Equipment	55,700
	1700	For Telecommunications Services	72,100
	1800	For Operation of Auto Equipment	77,100
		Total	$36,278,600

MENARD CORRECTIONAL CENTER

0001- 42679-	1120- 0000	For Personal Services	$42,544,300
	1129	For Employee Retirement Contributions Paid by Employer	540,500
	1140	For Student, Member and Inmate Compensation	369,400
	1161	For State Contributions to State Employees' Retirement System	3,314,600
	1170	For State Contributions to Social Security	3,254,600
	1200	For Contractual Services	7,579,300
	1290	For Travel	42,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	19,800
	1300	For Commodities	4,598,500
	1302	For Printing	32,800
	1500	For Equipment	78,900
	1700	For Telecommunications Services	153,600
	1800	For Operation of Auto Equipment	141,600
		Total	$62,669,900

PINCKNEYVILLE CORRECTIONAL CENTER

0001- 42682-	1120- 0000	For Personal Services	$23,216,900
	1129	For Employee Retirement Contributions Paid by Employer	295,000
	1140	For Student, Member and Inmate Compensation	325,600
	1161	For State Contributions to State Employees' Retirement System	1,808,800
	1170	For State Contributions to Social Security	1,776,100
	1200	For Contractual Services	6,540,500
	1290	For Travel	17,600

0001- 42682-	1296- 0000	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	$ 68,500
	1300	For Commodities	2,698,500
	1302	For Printing	33,900
	1500	For Equipment	40,400
	1700	For Telecommunications Services	94,800
	1800	For Operation of Auto Equipment	53,300
		Total	$36,969,900

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42665-	1120- 0000	For Personal Services	$12,985,000
	1129	For Employee Retirement Contributions Paid by Employer	164,700
	1140	For Student, Member and Inmate Compensation	145,600
	1161	For State Contributions to State Employees' Retirement System	1,011,700
	1170	For State Contributions to Social Security	993,400
	1200	For Contractual Services	3,918,500
	1290	For Travel	7,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,400
	1300	For Commodities	761,700
	1302	For Printing	13,300
	1500	For Equipment	38,900
	1700	For Telecommunications Services	35,100
	1800	For Operation of Auto Equipment	47,700
		Total	$20,128,400

TAYLORVILLE CORRECTIONAL CENTER

0001- 42693-	1120- 0000	For Personal Services	$12,375,300
	1129	For Employee Retirement Contributions Paid by Employer	157,400
	1140	For Student, Member and Inmate Compensation	230,600
	1161	For State Contributions to State Employees' Retirement System	964,200
	1170	For State Contribution to Social Security	946,800
	1200	For Contractual Services	4,215,400
	1290	For Travel	2,800
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	24,000
	1300	For Commodities	1,291,700
	1302	For Printing	12,700
	1500	For Equipment	47,200
	1700	For Telecommunications Services	55,300
	1800	For Operation of Automotive Equipment	55,900
		Total	$20,379,300

VANDALIA CORRECTIONAL CENTER

0001- 42694-	1120- 0000	For Personal Services	$20,375,000
	1129	For Employee Retirement Contributions Paid by Employer	259,400
	1140	For Student, Member and Inmate Compensation	359,400
	1161	For State Contributions to State Employees' Retirement System	1,587,400
	1170	For State Contributions to Social Security	1,558,700
	1200	For Contractual Services	3,429,800
	1290	For Travel	15,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	25,400
	1300	For Commodities	2,094,300
	1302	For Printing	22,500
	1500	For Equipment	45,900
	1700	For Telecommunications Services	81,400
	1800	For Operation of Auto Equipment	116,200
		Total	$29,971,000

BIG MUDDY RIVER CORRECTIONAL CENTER

0001- 42652-	1120- 0000	For Personal Services	$17,158,000
	1129	For Employee Retirement Contributions Paid by Employer	217,900

0001- 42652-	1140- 0000	For Student, Member and Inmate Compensation	$ 326,600
	1161	For State Contributions to State Employees' Retirement System	1,336,800
	1170	For State Contributions to Social Security	1,312,500
	1200	For Contractual Services	6,245,300
	1290	For Travel	17,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	68,000
	1300	For Commodities	2,224,900
	1302	For Printing	22,000
	1500	For Equipment	45,800
	1700	For Telecommunications Services	92,100
	1800	For Operation of Auto Equipment	117,400
		Total	$29,185,100

LAWRENCE CORRECTIONAL CENTER

0001- 42674-	1120- 0000	For Personal Services	$18,599,000
	1129	For Employee Retirement Contributions Paid by Employer	230,700
	1140	For Student, Member and Inmate Compensation	266,900
	1161	For State Contributions to State Employees' Retirement System	1,449,000
	1170	For State Contributions to Social Security	1,422,900
	1200	For Contractual Services	5,926,900
	1290	For Travel	8,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	27,900
	1300	For Commodities	2,580,800
	1302	For Printing	25,500
	1500	For Equipment	40,000
	1700	For Telecommunications Services	131,300
	1800	For Operation of Auto Equipment	52,100
		Total	$30,761,900

ROBINSON CORRECTIONAL CENTER

0001- 42684-	1120- 0000	For Personal Services	$13,322,500
	1129	For Employee Retirement Contributions Paid by Employer	169,300
	1140	For Student, Member and Inmate Compensation	234,500
	1161	For State Contributions to State Employees' Retirement System	1,038,000
	1170	For State Contribution to Social Security	1,019,200
	1200	For Contractual Services	3,521,700
	1290	For Travel	16,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,200
	1300	For Commodities	1,452,200
	1302	For Printing	22,400
	1500	For Equipment	40,800
	1700	For Telecommunications Services	33,300
	1800	For Operation of Automotive Equipment	76,800
		Total	$20,958,200

SHAWNEE CORRECTIONAL CENTER

0001- 42685-	1120- 0000	For Personal Services	$19,134,900
	1129	For Employee Retirement Contributions Paid by Employer	243,500
	1140	For Student, Member and Inmate Compensation	386,100
	1161	For State Contributions to State Employees' Retirement System	1,490,800
	1170	For State Contributions to Social Security	1,463,800
	1200	For Contractual Services	5,437,700
	1290	For Travel	12,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	108,400
	1300	For Commodities	2,631,400
	1302	For Printing	19,400
	1500	For Equipment	50,200
	1700	For Telecommunications Services	71,900
	1800	For Operation of Auto Equipment	98,200
		Total	$31,149,200

TAMMS CORRECTIONAL CENTER

0001- 42691-	1120- 0000	For Personal Services	$17,364,400
	1129	For Employee Retirement Contributions Paid by Employer	220,800
	1140	For Student, Member and Inmate Compensation	120,400
	1161	For State Contributions to State Employees' Retirement System	1,352,900
	1170	For State Contributions to Social Security	1,328,300
	1200	For Contractual Services	4,076,500
	1290	For Travel	31,100
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	1,200
	1300	For Commodities	951,600
	1302	For Printing	13,900
	1500	For Equipment	40,900
	1700	For Telecommunications Services	121,000
	1800	For Operation of Auto Equipment	72,700
		Total	$25,695,700

VIENNA CORRECTIONAL CENTER

0001- 42696-	1120- 0000	For Personal Services	$18,536,000
	1129	For Employee Retirement Contributions Paid by Employer	235,300
	1140	For Student, Member and Inmate Compensation	245,100
	1161	For State Contributions to State Employees' Retirement System	1,444,100
	1170	For State Contributions to Social Security	1,418,000
	1200	For Contractual Services	3,313,100
	1290	For Travel	5,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	58,600
	1300	For Commodities	2,683,500
	1302	For Printing	16,400
	1500	For Equipment	50,200
	1700	For Telecommunications Services	65,900
	1800	For Operation of Auto Equipment	86,400
		Total	$28,157,800

SHERIDAN CORRECTIONAL CENTER

0001- 42688-	1120- 0000	For Personal Services	$14,720,400
	1129	For Employee Retirement Contributions Paid by Employer	170,800
	1140	For Student, Member and Inmate Compensation	388,500
	1161	For State Contributions to State Employees' Retirement System	1,146,900
	1170	For State Contributions to Social Security	1,126,100
	1200	For Contractual Services	14,024,000
	1290	For Travel	48,500
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	35,000
	1300	For Commodities	1,855,800
	1302	For Printing	15,400
	1500	For Equipment	35,500
	1700	For Telecommunications Services	112,200
	1800	For Operation of Auto Equipment	95,400
		Total	$33,774,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

0001- 42621-	1120- 0000	For Personal Services	$4,468,800
	1129	For Employee Retirement Contributions Paid by Employer	52,200
	1140	For Student, Member and Inmate Compensation	9,300
	1161	For State Contributions to State Employees' Retirement System	348,200
	1170	For State Contributions to Social Security	341,800
	1200	For Contractual Services	2,614,500
	1290	For Travel	6,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	300

0001- 42621-	1300- 0000	For Commodities	$ 233,000
	1302	For Printing	3,300
	1500	For Equipment	25,800
	1700	For Telecommunications Services	33,300
	1800	For Operation of Auto Equipment	25,600
		Total	$8,162,500

ILLINOIS YOUTH CENTER - HARRISBURG

0001- 42624-	1120- 0000	For Personal Services	$12,740,400
	1129	For Employee Retirement Contributions Paid by Employer	161,700
	1140	For Student, Member and Inmate Compensation	60,400
	1161	For State Contributions to State Employees' Retirement System	992,600
	1170	For State Contributions to Social Security	974,600
	1200	For Contractual Services	1,938,500
	1290	For Travel	5,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	6,100
	1300	For Commodities	705,000
	1302	For Printing	16,400
	1500	For Equipment	40,700
	1700	For Telecommunications Services	69,300
	1800	For Operation of Auto Equipment	40,100
		Total	$17,751,200

ILLINOIS YOUTH CENTER - JOLIET

0001- 42628-	1120- 0000	For Personal Services	$11,151,200
	1129	For Employee Retirement Contributions Paid by Employer	139,700
	1140	For Student, Member and Inmate Compensation	49,900
	1161	For State Contributions to State Employees' Retirement System	868,800
	1170	For State Contributions to Social Security	853,100
	1200	For Contractual Services	1,840,900
	1290	For Travel	3,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	3,000
	1300	For Commodities	494,500
	1302	For Printing	6,800
	1500	For Equipment	36,500
	1700	For Telecommunications Services	59,300
	1800	For Operation of Auto Equipment	36,800
		Total	$15,544,400

ILLINOIS YOUTH CENTER - KEWANEE

0001- 42629-	1120- 0000	For Personal Services	$ 9,163,200
	1129	For Employee Retirement Contributions Paid by Employer	116,600
	1140	For Student, Member and Inmate Compensation	10,700
	1161	For State Contributions to State Employees' Retirement System	713,900
	1170	For State Contributions to Social Security	701,000
	1200	For Contractual Services	3,984,700
	1290	For Travel	7,500
	1296	For Travel Allowances for Committed, Paroled and Discharged Prisoners	500
	1300	For Commodities	417,700
	1302	For Printing	7,800
	1500	For Equipment	17,200
	1700	For Telecommunications Services	83,500
	1800	For Operation of Auto Equipment	27,400
		Total	$15,251,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

0001- 42630-	1120- 0000	For Personal Services	$6,299,900
	1129	For Employee Retirement Contributions Paid by Employer	75,800
	1140	For Student, Member and Inmate Compensation	15,900
	1161	For State Contributions to State Employees' Retirement System	490,800
	1170	For State Contributions to Social Security	481,900

0001- 42630-	1200- 0000	For Contractual Services	$1,063,700
	1290	For Travel	11,400
	1296	For Travel Allowances for Committed, Paroled and Discharged Prisoners	2,400
	1300	For Commodities	338,400
	1302	For Printing	8,600
	1500	For Equipment	24,600
	1700	For Telecommunications Services	37,900
	1800	For Operation of Auto Equipment	22,100
		Total	$8,873,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

0001- 42636-	1120- 0000	For Personal Services	$2,370,700
	1129	For Employee Retirement Contributions Paid by Employer	27,200
	1140	For Student, Member and Inmate Compensation	15,100
	1161	For State Contributions to State Employees' Retirement System	184,700
	1170	For State Contributions to Social Security	181,200
	1200	For Contractual Services	422,200
	1290	For Travel	1,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,500
	1300	For Commodities	189,600
	1302	For Printing	5,200
	1500	For Equipment	18,900
	1700	For Telecommunications Services	67,500
	1800	For Operation of Auto Equipment	22,400
		Total	$3,507,200

ILLINOIS YOUTH CENTER - RUSHVILLE

0001- 42637-	1120- 0000	For Personal Services	$0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member, and Inmate Compensation	0
	1161	For State Contribution to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	0
	1200	For Contractual Services	0
	1290	For Travel	0
	1296	For Travel Allowance for Committed, Paroled and Discharged Prisoners	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications	0
	1800	For Operation of Auto Equipment	0
	1993	For Deposit into Travel and Allowance Revolving Fund	0
		Total	$0

ILLINOIS YOUTH CENTER - ST. CHARLES

0001- 42639-	1120- 0000	For Personal Services	$16,089,900
	1129	For Employee Retirement Contributions Paid by Employer	200,400
	1140	For Student, Member and Inmate Compensation	65,700
	1161	For State Contributions to State Employees' Retirement System	1,253,600
	1170	For State Contributions to Social Security	1,230,800
	1200	For Contractual Services	3,463,400
	1290	For Travel	39,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	200
	1300	For Commodities	931,800
	1302	For Printing	19,200
	1500	For Equipment	30,300
	1700	For Telecommunications Services	128,300
	1800	For Operation of Auto Equipment	143,400
		Total	$23,596,900

ILLINOIS YOUTH CENTER - WARRENVILLE

0001- 42647-	1120- 0000	For Personal Services	$5,219,000
	1129	For Employee Retirement Contributions Paid by Employer	65,400
	1140	For Student, Member and Inmate Compensation	19,400
	1161	For State Contributions to State Employees' Retirement System	406,600
	1170	For State Contributions to Social Security	399,200
	1200	For Contractual Services	1,496,300
	1290	For Travel	5,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	100
	1300	For Commodities	203,500
	1302	For Printing	7,900
	1500	For Equipment	28,000
	1700	For Telecommunications Services	45,500
	1800	For Operation of Auto Equipment	34,700
		Total	$7,930,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

0301- 42698-	1120- 0000	For Personal Services	$ 8,326,800
	1129	For Employee Retirement Contributions Paid by Employer	88,100
	1140	For the Student, Member and Inmate Compensation	2,672,000
	1161	For State Contributions to State Employees' Retirement System	648,700
	1170	For State Contributions to Social Security	637,000
	1180	For Group Insurance	2,208,000
	1200	For Contractual Services	2,250,000
	1290	For Travel	154,500
	1300	For Commodities	30,145,500
	1302	For Printing	15,000
	1500	For Equipment	2,100,000
	1700	For Telecommunications Services	75,000
	1800	For Operation of Auto Equipment	800,000
	6900	For Repairs, Maintenance and Other Capital Improvements	500,000
	9939	For Refunds	20,000
		Total	$50,640,600

Section 30. The sum of $60,000,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

0523- 42601-	1900- 0000	For payment of expenses associated with School District Programs	$15,000,000
	0100	For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	23,000,000
	0200	For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	22,000,000
		Total	$60,000,000

0001- 42601- 4470- 0100 Section 35. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Cook County for expenses associated with the operations of the Cook County Juvenile Detention Center.

0001- 42601- 4470- 0200 Section 40. The amount of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 45. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 20, and 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other

expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 20, and 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 42695- 1900- 0000 Section 50. The amount of $362,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the City of Thomson for the reimbursement of costs incurred in relation to the construction of the Thomson Correctional Center.

0001- 42601- 4400- 0000 Section 55. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations.

The City of Chicago:	
The neighborhood of Brighton Park	$250,000
The neighborhood of Rogers Park	250,000
The neighborhood of Pilsen and Little Village	250,000
The neighborhood of Logan Square	250,000
The neighborhood of Albany Park	250,000
The neighborhoods of Lawndale and Garfield	250,000
The neighborhood of Austin	250,000
The neighborhood of Woodlawn	250,000
The neighborhood of Grand Boulevard	250,000
Total	$2,250,000
The Cities of Maywood and Bellwood	$250,000
The City of Aurora in the amount	250,000
The City of East St. Louis in the amount	250,000
Total	$750,000

0001- 42601- 1900- 0000 Section 56. The amount of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the St. Clair County Detention Center for expenses associated with the Halfway Back Program.

0100 Section 57. The amount of $250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for chaplain services provided to inmates at correctional facilities.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 426: Senate Bill 1548, Article 32, $1,273,519,140)

GRAND TOTAL AGENCY 426: $1,273,519,140

DEPARTMENT OF EMPLOYMENT SECURITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and Employment Service Fund:

0052- 42750-	1120- 0000	For Personal Services	$ 6,733,100
	1129	For Employee Retirement Contributions Paid by Employer	1,034,000
	1161	For State Contributions to State Employees' Retirement System	524,600
	1170	For State Contributions to Social Security	515,100
	1180	For Group Insurance	1,614,600
	1200	For Contractual Services	501,200
	1290	For Travel	127,300
	1700	For Telecommunications Services	237,700
		Total	$11,287,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security and Employment Service Fund:

0052- 42751-	1120- 0000	For Personal Services	$19,825,900
	1161	For State Contributions to State Employees' Retirement System	1,544,600
	1170	For State Contributions to Social Security	1,516,700
	1180	For Group Insurance	5,037,000
	1200	For Contractual Services	42,909,300
	1290	For Travel	153,300
	1300	For Commodities	1,136,300
	1302	For Printing	1,939,100
	1500	For Equipment	4,022,400
	1700	For Telecommunications Services	2,645,700
	1800	For Operation of Auto Equipment	96,300
		Payable from Title III Social Security and Employment Service Fund:	
	1900	For expenses related to America's Labor Market Information System	4,500,000
		Total	$85,326,600

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service Fund:

0052- 42762-	1120- 0000	For Personal Services	$ 76,836,800
	1161	For State Contributions to State Employees' Retirement System	5,986,400
	1170	For State Contributions to Social Security	5,878,100
	1180	For Group Insurance	22,535,400
	1200	For Contractual Services	9,088,900
	1290	For Travel	1,195,600
	1700	For Telecommunications Services	6,247,800
	6600	For Permanent Improvements	85,000
	9939	For Refunds	300,000
	1900- 0100	For the expenses related to the Development of Training Programs	100,000
	0200	For the expenses related to Employment Security Automation	5,000,000
	0300	For expenses related to a Benefit Information System Redefinition	15,000,000
		Total	$148,254,000

	Payable from the Unemployment Compensation Special Administration Fund:	
0055- 42762- 1910- 0000	For expenses related to Legal Assistance as required by law	$ 2,000,000
1993	For deposit into the Title III Social Security and Employment Service Fund	10,000,000
1994	For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest	100,000
	Total	$12,100,000

0052- 42762- 1900- 0000 Section 20. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

	Payable from Title III Social Security and Employment Service Fund:	
0052- 42762- 4400- 0000	For Grants	$ 500,000
4429	For Tort Claims	715,000
	Total	$1,215,000

0001- 42753- 4480- 0000 Section 30. The amount of $669,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for the purpose of making grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Vietnam Veterans' Act.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

	Payable from the Road Fund:	
0011- 42759- 4432- 0000	For benefits paid on the basis of wages paid for insured work for the Department of Transportation	$ 1,900,000
0768	Payable from the Illinois Mathematics and Science Academy Income Fund ...	16,700
0052	Payable from Title III Social Security and Employment Service Fund	1,734,300
0001	Payable from the General Revenue Fund	19,060,800
	Total.....	$22,711,800

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 427: Senate Bill 1548, Article 33, $283,064,400)

GRAND TOTAL AGENCY 427: $283,064,400

DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 34

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

0022- 44060-	1120- 0000	For Personal Services	$2,137,500
	1129	For Employee Retirement Contributions Paid by Employer	13,000
	1161	For State Contributions to State Employees' Retirement System	166,500
	1170	For State Contributions to Social Security	163,600
	1180	For Group Insurance	607,200
	1200	For Contractual Services	102,000
	1290	For Travel	85,000
	9939	For Refunds	22,500
		Total	$3,297,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

0823- 44061-	1120- 0000	For Personal Services	$520,800
	1129	For Employee Retirement Contributions Paid by Employer	6,000
	1161	For State Contributions to State Employees' Retirement System	40,600
	1170	For State Contributions to Social Security	39,900
	1180	For Group Insurance	124,200
	1200	For Contractual Services	60,500
	1290	For Travel	20,000
	9939	For Refunds	5,000
		Total	$817,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

0093- 44062-	1120- 0000	For Personal Services	$2,176,200
	1129	For Employee Retirement Contributions Paid by Employer	16,000
	1161	For State Contributions to State Employees' Retirement System	169,500
	1170	For State Contributions to Social Security	166,500
	1180	For Group Insurance	538,200
	1200	For Contractual Services	156,000
	1290	For Travel	50,000
	9939	For Refunds	15,000
		Total	$3,287,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

0259- 44063-	1120- 0000	For Personal Services	$258,700
	1129	For Employee Retirement Contributions Paid by Employer	3,000
	1161	For State Contributions to State Employees' Retirement System	20,200
	1170	For State Contributions to Social Security	19,800
	1180	For Group Insurance	69,000
	1200	For Contractual Services	75,000
	1290	For Travel	12,000
	9939	For Refunds	2,500
		Total	$460,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

0888- 44064-	1120- 0000	For Personal Services	$440,200
	1129	For Employee Retirement Contributions Paid by Employer	4,000
	1161	For State Contributions to State Employees' Retirement System	34,300
	1170	For State Contributions to Social Security	33,700
	1180	For Group Insurance	138,000
	1200	For Contractual Services	90,000
	1290	For Travel	60,000
	9939	For Refunds	2,500
		Total	$802,700

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

0057- 44065-	1120- 0000	For Personal Services	$ 639,000
	1129	For Employee Retirement Contributions Paid by Employer	5,000
	1161	For State Contributions to State Employees' Retirement System	49,800
	1170	For State Contributions to Social Security	48,900
	1180	For Group Insurance	124,200
	1200	For Contractual Services	116,000
	1290	For Travel	30,000
	9939	For Refunds	7,500
		Total	$1,020,400

0057- 44065- 4476- 0000 Section 32. The sum of $895,000, or so much thereof as may be necessary, is appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation for grants authorized by the State Board of Pharmacy for the development, support or administration of pharmacy practice educational or training programs at institutions of higher education within the State of Illinois.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

0954- 44066-	1200- 0000	For Contractual Services	$ 5,000
	1290	For Travel	5,000
	9939	For Refunds	1,000
		Total	$11,000

0151- 44067- 1900- 0000 Section 40. The sum of $473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

0258- 44068-	1120- 0000	For Personal Services	$ 757,200
	1129	For Employee Retirement Contributions Paid by Employer	7,000
	1161	For State Contributions to State Employees' Retirement System	59,000
	1170	For State Contributions to Social Security	58,000
	1180	For Group Insurance	207,000
	1200	For Contractual Services	181,000
	1290	For Travel	25,000
	9939	For Refunds	15,000
		Total	$1,309,200

0192- 44069- 1910- 0000 Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of evidence and equipment to conduct covert activities.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

0218- 44070-	1120- 0000	For Personal Services	$11,333,800
	1129	For Employee Retirement Contributions Paid by Employer	44,000
	1161	For State Contributions to State Employees' Retirement System	883,100
	1170	For State Contributions to Social Security	861,300
	1180	For Group Insurance	2,766,700
	1200	For Contractual Services	9,423,000
	1290	For Travel	317,300
	1300	For Commodities	334,000
	1302	For Printing	433,000
	1500	For Equipment	696,300
	1600	For Electronic Data Processing	3,936,500
	1700	For Telecommunications Services	1,322,400
	1800	For Operation of Auto Equipment	218,300
		Total	$32,569,700

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

0021- 44001-	1120- 0000	For Personal Services	$2,374,700
	1129	For Employee Retirement Contributions Paid by Employer	19,300
	1161	For State Contributions to the State Employees' Retirement System	184,900
	1170	For State Contributions to Social Security	181,700
	1180	For Group Insurance	621,000
	1200	For Contractual Services	141,700
	1290	For Travel	190,000
	1300	For Commodities	500
	1302	For Printing	1,000
	1500	For Equipment	5,000
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	3,500
		Total	$3,723,300

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

0243- 44003-	1120- 0000	For Personal Services	$1,527,800
	1129	For Employee Retirement Contributions Paid by Employer	12,200
	1161	For State Contributions to State Employees' Retirement System	119,000
	1170	For State Contributions to Social Security	117,000
	1180	For Group Insurance	345,000
	1200	For Contractual Services	92,500
	1290	For Travel	244,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	1,000
		Total	$2,458,500

Section 70. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

0241- 44008- 9939- 0000		For Refunds	$20,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

0795- 44040- 1120- 0000		For Personal Services	$ 8,609,800
	1129	For Employee Retirement Contributions Paid by Employer	63,900
	1161	For State Contribution to State Employees' Retirement System	670,700
	1170	For State Contributions to Social Security	658,700
	1180	For Group Insurance	1,725,000
	1200	For Contractual Services	345,800
	1290	For Travel	762,700
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	1,000
	1900	For Corporate Fiduciary Receivership	500,000
		Total	$13,337,600

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

0562- 44041- 1120- 0000		For Personal Services	$57,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	4,400
	1170	For State Contributions to Social Security	4,400
	1180	For Group Insurance	13,800
	1200	For Contractual Services	4,000
	1290	For Travel	3,000
	1300	For Commodities	0
	1302	For Printing	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
		Total	$86,600

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

0244- 44042- 1120- 0000		For Personal Services	$2,912,300
		For Personal Services:	
	1150	Per Diem	1,000
	1129	For Employee Retirement Contributions Paid by Employer	17,900
	1161	For State Contributions to State Employees' Retirement System	226,900
	1170	For State Contributions to Social Security	222,800
	1180	For Group Insurance	676,200
	1200	For Contractual Services	180,100
	1290	For Travel	150,500
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0

0244- 44042- 1800- 0000		For Operation of Automotive Equipment	$ 0
	9939	For Refunds	500
		Total	$4,388,200

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

0850- 44043- 1120- 0000		For Personal Services	$1,899,300
		For Personal Services:	
	1150	Per Diem	1,000
	1129	For Employee Retirement Contributions Paid by Employer	7,600
	1161	For State Contributions to State Employees' Retirement System	148,000
	1170	For State Contributions to Social Security	145,300
	1180	For Group Insurance	427,800
	1200	For Contractual Services	216,600
	1290	For Travel	58,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	3,000
		Total	$2,906,600

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

0386- 44044- 1120- 0000		For Personal Services	$260,100
		For Personal Services:	
	1150	Per Diem	1,000
	1129	For Employee Retirement Contributions Paid by Employer	1,000
	1161	For State Contributions to State Employees' Retirement System	20,300
	1170	For State Contributions to Social Security	20,000
	1180	For Group Insurance	69,000
	1200	For Contractual Services	131,800
	1290	For Travel	5,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	4491	For forwarding real estate appraisal fees to the federal government	230,000
	9939	For Refunds	3,000
		Total	$741,200

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

0641- 44046- 1120- 0000		For Personal Services	$ 92,600
		For Personal Services:	
	1150	Per Diem	1,000
	1129	For Employee Retirement Contributions Paid by Employer	1,000
	1161	For State Contributions to State Employees' Retirement System	7,200
	1170	For State Contributions to Social Security	7,100
	1180	For Group Insurance	27,600
	1200	For Contractual Services	46,600
	1290	For Travel	7,000
	1300	For Commodities	0

0641- 44046- 1302- 0000		For Printing	$ 0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	9939	For Refunds	4,900
		Total	$195,000

0849- 44045- 1900- 0000 Section 105. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

0746- 44047- 1120- 0000		For Personal Services	$46,300
		For Personal Services:	
	1150	Per Diem	1,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	3,600
	1170	For State Contributions to Social Security	3,600
	1180	For Group Insurance	13,800
	1200	For Contractual Services	9,000
	1290	For Travel	8,500
	1300	For Commodities	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	9939	For Refunds	1,000
		Total	$86,800

0750- 44048- 1910- 0000 Section 115. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

0922- 44020- 1120- 0000		For Personal Services	$4,731,400
	1129	For Employee Retirement Contributions Paid by Employer	29,400
	1161	For State Contributions to the State Employees' Retirement System	368,600
	1170	For State Contributions to Social Security	362,000
	1180	For Group Insurance	1,393,800
	1200	For Contractual Services	0
	1290	For Travel	315,900
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	225,000
		Total	$7,426,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

0997- 44022-	1120- 0000	For Personal Services	$6,477,700
	1129	For Employee Retirement Contributions Paid by Employer	43,100
	1161	For State Contributions to the State Employees' Retirement System	504,700
	1170	For State Contributions to Social Security	495,600
	1180	For Group Insurance	1,683,600
	1200	For Contractual Services	0
	1290	For Travel	673,600
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto	0
	9939	For Refunds	100,000
		Total	$9,978,300

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

0546- 44025-	1120- 0000	For Personal Services	$510,300
	1129	For Employee Retirement Contributions Paid by Employer	4,000
	1161	For State Contributions to the State Employees' Retirement System	39,800
	1170	For State Contributions to Social Security	39,100
	1180	For Group Insurance	138,000
	1200	For Contractual Services	0
	1290	For Travel	48,500
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
		Total	$779,700

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

0396- 44026-	1910- 0000	Payable from the Senior Health Insurance Program Fund	$800,000
		Total	$800,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 440: Senate Bill 1548, Article 34, $92,011,400)

GRAND TOTAL AGENCY 440: $92,011,400

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 39

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

0001- 47805-	1120- 0000	For Personal Services	$15,660,000
	1129	For Employee Retirement Contributions Paid by Employer	79,000
	1161	For State Contributions to State Employees' Retirement System	1,220,100
	1170	For State Contributions to Social Security	1,198,000
	1200	For Contractual Services	19,254,600
	1290	For Travel	160,600
	1300	For Commodities	528,200
	1302	For Printing	898,000
	1500	For Equipment	309,100
	1700	For Telecommunications Services	1,266,000
	1800	For Operation of Auto Equipment	72,700
		Total	$40,646,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

0001- 47815-	1120- 0000	For Personal Services	$10,906,900
	1129	For Employee Retirement Contributions Paid by Employer	61,900
	1161	For State Contributions to State Employees' Retirement System	849,800
	1170	For State Contributions to Social Security	834,500
	1200	For Contractual Services	3,626,200
	1290	For Travel	221,300
	1500	For Equipment	203,400
		Total	$16,704,000

Payable from Public Aid Recoveries Trust Fund:

0421- 47815-	1120- 0000	For Personal Services	$665,900
	1129	For Employee Retirement Contributions Paid by Employer	6,600
	1161	For State Contributions to State Employees' Retirement System	51,900
	1170	For State Contributions to Social Security	50,900
	1180	For Group Insurance	188,400
		Total	$963,700

0345- 47815-	1910- 0000	Payable from Long Term Care	$169,100

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

0737- 47875-	1120- 0000	For Personal Services	$246,500
	1129	For Employee Retirement Contributions Paid by Employer	1,800
	1161	For State Contributions to State Employees' Retirement System	19,200
	1170	For State Contributions to Social Security	18,900
	1180	For Group Insurance	56,100
	1200	For Contractual Services	45,300
	1290	For Travel	40,100
	1300	For Commodities	2,000
	1500	For Equipment	8,700
	1700	For Telecommunications Services	6,100
	1800	For Operation of Automotive Equipment	1,000
	4900	For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Weatherization Programs	250,000
		Total	$695,700

Payable from Low Income Home Energy Assistance Block Grant Fund:

0870- 47875-	1120- 0000	For Personal Services	$1,217,900
	1129	For Employee Retirement Contributions Paid by Employer	20,600
	1161	For State Contributions to State Employees' Retirement System	94,900
	1170	For State Contributions to Social Security	93,200
	1180	For Group Insurance	237,300
	1200	For Contractual Services	278,600
	1290	For Travel	117,400
	1300	For Commodities	8,100
	1302	For Printing	65,000
	1500	For Equipment	145,000
	1700	For Telecommunications Services	586,000
	1800	For Operation of Automotive Equipment	2,900
	1900	For Expenses Related to the Development and Maintenance of the LIHEAP System	1,000,000
		Total	$3,866,900

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

0757- 47855-	1120- 0000	For Personal Services	$ 46,496,700
	1129	For Employee Retirement Contributions Paid by Employer	306,600
	1161	For State Contributions to State Employees' Retirement System	3,622,600
	1170	For State Contributions to Social Security	3,495,800
	1180	For Group Insurance	13,403,500
	1200	For Contractual Services	66,599,500
	1290	For Travel	522,100
	1300	For Commodities	319,400
	1302	For Printing	162,800
	1500	For Equipment	2,495,300
	1700	For Telecommunications Services	4,327,400
	1910- 0100	For Costs Related to the State Disbursement Unit	19,005,900
	0000	For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	12,836,800
	1900	For Child Support Enforcement Demonstration Projects	1,000,000
		Total	$174,594,400

0001- 47855- 1993- 0000 The amount of $31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 47858-	1120- 0000	For Personal Services	$1,499,100
	1129	For Employee Retirement Contributions Paid by Employer	22,500
	1161	For State Contributions to State Employees' Retirement System	116,800
	1170	For State Contributions to Social Security	114,700
	1200	For Contractual Services	332,000
	1290	For Travel	10,900
	1500	For Equipment	29,600
		Total	$2,125,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

0421- 47860-	1120- 0000	For Personal Services	$ 6,480,600
	1129	For Employee Retirement Contributions Paid by Employer	11,500
	1161	For State Contributions to State Employees' Retirement System	504,900
	1170	For State Contributions to Social Security	495,800
	1180	For Group Insurance	1,833,800
	1200	For Contractual Services	16,082,500
	1290	For Travel	120,000
	1300	For Commodities	50,000
	1302	For Printing	25,000

0421- 47860- 1500- 0000	For Equipment	$ 773,800
1700	For Telecommunications Services	320,000
	Total	$26,697,900

MEDICAL

Payable from General Revenue Fund:

0001- 47865- 1120- 0000	For Personal Services	$23,492,200
1129	For Employee Retirement Contributions Paid by Employer	143,800
1161	For State Contributions to State Employees' Retirement System	1,830,300
1170	For State Contributions to Social Security	1,797,200
1200	For Contractual Services	4,086,200
1290	For Travel	284,300
1500	For Equipment	58,300
1700	For Telecommunications Services	1,430,800
1900- 3500	For Purchase of Medical Management Services	9,612,400
3600	For Purchase of Services Relating to and costs associated with the development and implementation of an electronic Medicaid client eligibility verification system	1,515,800
3700	For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,894,900
9939- 0000	For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act or under the provisions of the Health Benefits for Workers with Disabilities Program	96,000
	Total	$48,242,200

Payable from Provider Inquiry Trust Fund:

0341- 47865- 4900- 0000	For expenses associated with providing access and utilization of Department eligibility files	$1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

0001- 47865- 4400- 0100	For Physicians	$ 635,477,500
0200	For Dentists	102,450,300
0300	For Optometrists	11,442,000
0400	For Podiatrists	3,899,500
0500	For Chiropractors	1,333,900
1000	For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,537,424,200
1100	For federally defined Institutions for Mental Diseases	110,519,000
1200	For Supportive Living Facilities	24,242,100
3300	For all other Skilled, Intermediate, and Other Related Long Term Care Services	665,347,200
4000	For Community Health Centers	155,533,900
4500	For Hospice Care	50,607,200
5000	For Independent Laboratories	30,237,000
5100	For Home Health Care, Therapy, and Nursing Services	48,558,700
5200	For Appliances	59,475,900
5300	For Transportation	86,187,700
4900- 5400	For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes	80,979,200
4400- 5800	For Medicare Part A Premiums	12,066,900
6000	For Medicare Part B Premiums	189,606,700
5900	For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	11,525,500
6100	For Health Maintenance Organizations and Managed Care Entities	153,319,900
6200	For Division of Specialized Care for Children	79,670,800
	Total	$5,049,905,100

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

0001- 47865- 4900- 2000	General Revenue Fund	$1,178,334,800
0728	Drug Rebate Fund	662,800,000
0733	Tobacco Settlement Recovery Fund	508,029,100
0740	Medicaid Buy-In Program Revolving Fund	100,000
	Total	$2,349,263,900

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

0001- 47865- 4400- 7000	For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	$ 1,453,700
7100	For Grants for Medical Care for Persons Suffering from Hemophilia	7,000,000
7200	For Grants for Medical Care for Sexual Assault Victims	1,500,000
7300	For Grants to Altgeld Clinic	400,000
	Total	$10,353,700

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

0001- 47865- 4900- 6500 In addition to any amounts heretofore appropriated, the amount of $7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

0720- 47865- 4900- 0000 Section 15. In addition to any amounts heretofore appropriated, the amount of $40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with children’s mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

0733- 47865- 1993- 0000	For Deposit into the Medical Research and Development Fund	$ 6,400,000
0100	For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
0200	For Deposit into the Independent Academic Medical Center Fund	1,000,000
	Total	$13,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

0735- 47865- 1900- 0000	Independent Academic Medical Center Fund	$ 2,000,000
0486- 47865- 4400- 0000	Medical Research and Development Fund	12,800,000
0487	Post-Tertiary Clinical Services Fund	12,800,000
	Total	$27,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

	Payable from Care Provider Fund for Persons With A Developmental Disability:	
0344- 47865- 1910- 0000	For Administrative Expenditures	$94,200
	Payable from Long Term Care Provider Fund:	
0345- 47865- 4400- 0000	For Skilled, Intermediate, and Other Related Long Term Care Services	$821,328,300
1910	For Administrative Expenditures	1,233,000
	Total	$822,561,300
	Payable from Hospital Provider Fund:	
0346- 47865- 4400- 0000	For Hospitals	$860,000,000
0100	For Medical Assistance Providers	0
	Total	$860,000,000
	Payable from Health and Human Services Medicaid Trust Fund:	
0365- 47865- 4400- 0000	For Skilled, Intermediate, and Other Related Long Term Care Services	$60,000,000
0100	For Medical Assistance Providers	0
	Total	$60,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

	Payable from County Provider Trust Fund:	
0329- 47865- 4400- 0000	For Distributive Hospitals	$1,981,119,000
1910	For Administrative Expenditures	500,000
	Total	$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or Inter-Governmental Transfers Made by Providers During the Period From July 1, 1991 through June 30, 2005:

	Payable from:	
0344- 47865- 9939- 0000	Care Provider Fund for Persons With A Developmental Disability	$1,000,000
0345	Long Term Care Provider Fund	2,750,000
0329	County Provider Trust Fund	1,000,000
	Total	$4,750,000

0397- 47865- 4400- 0000 Section 45. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

0136- 47865- 4400- 0000 Section 50. The amount of $193,400,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

0575- 47865- 4400- 0000 Section 55. The amount of $8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Corrections and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

0808- 47865- 1900- 0000 Section 60. The amount of $8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

0355- 47865- 4400- 0000 Section 65. The amount of $140,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:
0550- 47875- 4900- 0000 For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs $95,900,000

Payable from Energy Assistance Contribution Fund:
0610- 47875- 4900- 0000 For the Administration and Grants Expenses for Energy Assistance Programs, Including Prior Year Costs $300,000

Payable from Energy Administration Fund:
0737- 47875- 4400- 0000 For Grants and Technical Assistance Services for Nonprofit Community Organizations Including Reimbursement For Costs in Prior Years $17,500,000

Payable from Low Income Home Energy Assistance Block Grant Fund:
0870- 47875- 4400- 2000 For Grants to Eligible Recipients Under the Low Income Home Energy Assistance Act of 1981, Including Reimbursement for Costs in Prior Years $200,000,000

Payable from Good Samaritan Energy Trust Fund:
0555- 47875- 4900- 0000 For Grants, Contracts and Administrative Expenses Pursuant to the Good Samaritan Energy Plan Act $500,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:
0737- 47875- 9930- 0000 Payable from Energy Administration Fund $300,000
0870 Payable from Low Income Home Energy Assistance Block Grant Fund 600,000

Total $900,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

	Payable from:	
0001- 47880- 1180- 0000	General Revenue Fund	$1,025,358,900
0011	Road Fund	126,113,200
	Total	$1,151,472,100

0907- 47880- 1900- 0000 The amount of $1,683,284,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

	Payable from Local Government Health Insurance Reserve Fund:	
0193- 47880- 1120- 0000	For Personal Services	$ 575,100
1129	For Employee Retirement Contributions Paid by Employer	11,400
1161	For State Contributions to State Employees' Retirement System	44,800
1170	For State Contributions to Social Security	44,000
1180	For Group Insurance	165,600
1200	For Contractual Services	169,500
1290	For Travel	19,000
1300	For Commodities	10,000
1302	For Printing	140,000
1500	For Equipment	17,700
1600	For Electronic Data Processing	47,000
1700	For Telecommunications Services	18,400
1800	For Operation of Automotive Equipment	6,500
	Total	$1,269,000

0193- 47880- 4400- 0000	For the Local Governments' Contribution Under Program of Group Life, Dental, Hospital, and Surgical and Medical Insurance for Persons Serving Local Governments	$95,049,300

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 478: Senate Bill 1548, Article 39, $15,186,741,800)

GRAND TOTAL AGENCY 478: $15,186,741,800

DEPARTMENT OF HUMAN RIGHTS

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

0001- 44201-	1120- 0000	For Personal Services	$531,400
	1129	For Employee Retirement Contributions Paid by Employer	5,300
	1161	For State Contributions to State Employees' Retirement System	41,400
	1170	For State Contributions to Social Security	39,400
	1200	For Contractual Services	158,300
	1290	For Travel	16,500
	1300	For Commodities	15,700
	1302	For Printing	4,700
	1500	For Equipment	26,900
	1700	For Telecommunications Services	22,000
	1800	For Operation of Auto Equipment	3,000
		Total	$864,600

0001- 44201- 1900- 0000 Section 10. The sum of $148,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

0001- 44210-	1120- 0000	For Personal Services	$4,023,600
	1129	For Employee Retirement Contributions Paid by Employer	40,200
	1161	For State Contributions to State Employees' Retirement System	313,500
	1170	For State Contributions to Social Security	307,800
	1200	For Contractual Services	36,500
	1290	For Travel	37,100
	1300	For Commodities	6,800
	1302	For Printing	1,300
	1500	For Equipment	20,000
	1700	For Telecommunications Services	40,000
		Total	$4,826,800

Payable from Special Projects Division Fund:

0607- 44210-	1120- 0000	For Personal Services	$1,585,600
	1129	For Employee Retirement Contributions Paid by Employer	16,000
	1161	For State Contributions to State Employees' Retirement System	123,500
	1170	For State Contributions to Social Security	121,300
	1180	For Group Insurance	400,200
	1200	For Contractual Services	183,000
	1290	For Travel	36,000
	1300	For Commodities	5,300
	1302	For Printing	4,100
	1500	For Equipment	9,600
	1700	For Telecommunications Services	5,000
		Total	$2,489,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:

0001- 44220- 1120- 0000	For Personal Services	$618,100
1129	For Employee Retirement Contributions Paid by Employer	6,200
1161	For State Contributions to State Employees' Retirement System	48,200
1170	For State Contributions to Social Security	47,300
1200	For Contractual Services	3,600
1290	For Travel	12,900
1300	For Commodities	2,100
1302	For Printing	1,000
1700	For Telecommunications Services	3,000
	Total	$742,400

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 442: Senate Bill 1548, Article 35, $9,072,200)

GRAND TOTAL AGENCY 442: $9,072,200

DEPARTMENT OF HUMAN SERVICES

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44401- 4400- 0100	For Aid to Aged, Blind or Disabled under Article III	$ 28,000,000
0200	For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	151,200,000
4900- 0100	For Grants Associated with Child Care Services, Including Operating and Administrative Costs	558,660,300
4462- 0000	For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	9,167,500
4400- 0700	For Refugees	1,575,700
0800	For New Americans Initiative	3,000,000
0500	For State Family and Children Assistance	1,339,000
0400	For State Transitional Assistance	12,000,000
4900- 0000	For Services to Non-Citizens pursuant to 305 ILCS 5/12-4.34	5,150,000
	Total	$770,092,500

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated. The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 44411- 1120- 0000	For Personal Services	$147,600
1129	For Employee Retirement Contributions Paid by Employer	1,000
1160	For Retirement Contributions	11,500
1170	For State Contributions to Social Security	11,300
1200	For Contractual Services	4,100
	Total	$175,500

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

0001- 44414- 4900- 0000	For costs associated with the operation of Tinley Park Mental Health Center or the Transition of Tinley Park Mental Health Center Services to alternative community or state-operated settings	$20,402,600
	Total	$20,402,600

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44415- 1120- 0000	For Personal Services	$21,958,300
1129	For Employee Retirement Contributions Paid by Employer	64,800
1160	For Retirement Contributions	1,710,800
1170	For State Contributions to Social Security	1,679,700
1180	For Group Insurance	241,300
1200	For Contractual Services	3,482,600
	For Contractual Services:	
1200- 0100	For Leased Property Management	35,681,000
	For Contractual Services:	
0200	For Press Information Officers Management	823,300
	For Contractual Services:	
0300	For Graphic Design Management	98,100
	For Contractual Services:	
0400	For On-line Legal Services Management	72,000
1290- 0000	For Travel	304,100
1300	For Commodities	1,509,000
1302	For Printing	983,200
1500	For Equipment	66,000
1700	For Telecommunications Services	1,293,900
1800	For Operation of Auto Equipment	188,900
1910	For In-Service Training	17,600
1910- 0400	For Expenses Related to Training Department Staff	150,700
0200	For Health Insurance Portability and Accountability Act	418,000
1993- 0000	For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	3,329,300
	Total	$74,072,600

Payable from the DHS Recoveries Trust Fund:

0921- 44415- 1120- 0000	For Personal Services	$2,781,700
1129	For Employee Retirement Contributions Paid by Employer	15,500
1160	For Retirement Contributions	216,700
1170	For State Contributions to Social Security	212,800
1180	For Group Insurance	731,400
1200	For Contractual Services	1,196,200
	For Contractual Services:	
1200- 0100	For Leased Property Management	361,500
1290- 0000	For Travel	50,000
1300	For Commodities	16,800
1302	For Printing	7,600
1500	For Equipment	2,900
1700	For Telecommunications Services	15,000
	Total	$5,608,100

Payable from Vocational Rehabilitation Fund:

0081- 44415- 1120- 0000	For Personal Services	$ 4,992,100
1129	For Employee Retirement Contributions Paid by Employer	32,400
1160	For Retirement Contributions	388,900
1170	For State Contributions to Social Security	381,900
1180	For Group Insurance	1,428,300
1200	For Contractual Services	1,331,000
	For Contractual Services:	
1200- 0100	For Leased Property Management	5,133,000
1290- 0000	For Travel	136,000
1300	For Commodities	136,500
1302	For Printing	37,000
1500	For Equipment	198,600
1700	For Telecommunications Services	226,500
1800	For Operation of Auto Equipment	28,500
1910	For In-Service Training	366,700
	Total	$14,817,400

	Payable from Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund: For Contractual Services:	
0013- 44415- 1200- 0000	For Leased Property Management	$200,300
	Payable from Federal National Community Services Grant Fund: For Contractual Services:	
0343	For Leased Property Management	$30,100
	Payable from Special Purposes Trust Fund: For Contractual Services:	
0408	For Leased Property Management	$392,100
	Payable from Old Age Survivors' Insurance Fund: For Contractual Services:	
0495	For Leased Property Management	$2,610,300
	Payable from Early Intervention Services Revolving Fund: For Contractual Services:	
0502	For Leased Property Management	$63,500
	Payable from USDA Women, Infants & Children Fund: For Contractual Services:	
0700	For Leased Property Management	$312,300
	Payable from Local Initiative Fund: For Contractual Services:	
0762	For Leased Property Management	$63,700
	Payable from Domestic Violence Shelter and Service Fund: For Contractual Services:	
0865	For Leased Property Management	$48,700
	Payable from Community Mental Health Service Block Grant Fund: For Contractual Services:	
0876	For Leased Property Management	$60,700
	Payable from Juvenile Justice Trust Fund: For Contractual Services:	
0911	For Leased Property Management	$7,400
	Payable from DMH/DD Private Resources Fund:	
0690- 44415- 1900- 0000	For Costs associated with the Health and Human Services Reform Activities funded by Private Donations from the Annie E. Casey Foundation	$150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

	For Tort Claims:	
0001- 44415- 4429- 0000	Payable from General Revenue Fund	$580,900
0081	Payable from Vocational Rehabilitation Fund	10,000
	Total	$590,900
	For Reimbursement of Employees for Work-Related Personal Property Damages:	
0001- 44415- 4429- 0100	Payable from General Revenue Fund	$12,600
	For Grants Associated with Systems Change Including Operating and Administrative Costs:	
0592- 44415- 4900- 0000	Payable from the DHS Federal Projects Fund	$450,000

For grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

0001- 44415- 4400- 0100	Payable from General Revenue Fund	$1,000,000

For grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

0001- 44415- 4400- 0200	Payable from General Revenue Fund	$2,000,000

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 44415- 6900- 0100	For Repair, Maintenance and other Capital Improvements at various facilities	$1,595,700
0000	For Miscellaneous Permanent Improvements	250,700
	Total	$1,846,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

0001- 44415- 9930- 0000	Payable from General Revenue Fund	$ 9,000
0081	Payable from Vocational Rehabilitation Fund	5,000
0910	Payable from Youth Drug Abuse Prevention Fund	30,000
0592	Payable from DHS Federal Projects Fund	25,000
0700	Payable from USDA Women, Infants and Children Fund	200,000
0872	Payable from Maternal and Child Health Services Block Grant Fund	5,000
0050	Payable from Mental Health Fund	100,000
0502	Payable from the Early Intervention Services Revolving Fund	300,000
0368	Payable from Drug Treatment Fund	5,000
	Total	$679,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

0001- 44416- 1120- 0000	For Personal Services	$ 8,397,200
1129	For Employee Retirement Contributions Paid by Employer	95,600
1160	For Retirement Contributions	654,200
1170	For State Contributions to Social Security	642,400
1200	For Contractual Services	10,998,200

		For Contractual Services:	
0001- 44416-	1200- 0100	For Information Technology Management	$14,192,900
	1290- 0000	For Travel	51,900
	1500	For Equipment	800,000
	1600	For Electronic Data Processing	2,450,400
	1700	For Telecommunications Services	4,031,800
		Total	$42,314,600
		Payable from Vocational Rehabilitation Fund:	
0081- 44416-	1120- 0000	For Personal Services	$1,327,600
	1129	For Employee Retirement Contributions Paid by Employer	11,700
	1160	For Retirement Contributions	103,400
	1170	For State Contributions to Social Security	101,600
	1180	For Group Insurance	207,000
	1200	For Contractual Services	1,805,000
		For Contractual Services:	
	1200- 0100	For Information Technology Management	1,480,700
	1290- 0000	For Travel	50,000
	1300	For Commodities	60,600
	1302	For Printing	65,800
	1500	For Equipment	850,000
	1700	For Telecommunications Services	1,950,000
	1800	For Operation of Auto Equipment	2,800
		Total	$8,016,200
		Payable from USDA Women, Infants and Children Fund:	
0700- 44416-	1120- 0000	For Personal Services	$ 262,300
	1129	For Employee Retirement Contributions Paid by Employer	5,400
	1160	For Retirement Contributions	20,400
	1170	For State Contributions to Social Security	20,000
	1180	For Group Insurance	41,400
	1200	For Contractual Services	325,400
		For Contractual Services:	
	1200- 0100	For Information Technology Management	391,900
	1600- 0000	For Electronic Data Processing	150,000
		Total	$1,216,800
		Payable from Maternal and Child Health Services Block Grant Fund:	
0872- 44416-	1910- 0000	For Operational Expenses Associated with Support of Maternal and Child Health Programs	$236,000
		Payable from the Mental Health Fund:	
0050- 44416-	1900- 0100	For Services Provided Under Contract to Maximize Cost Recovery	$650,400

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

0001- 44418-	1120- 0000	For Personal Services	$7,004,800
	1129	For Employee Retirement Contributions Paid by Employer	63,800
	1160	For Retirement Contributions	541,400
	1170	For State Contributions to Social Security	535,900
	1200	For Contractual Services	1,202,800
	1290	For Travel	3,900
	1300	For Commodities	405,900
	1302	For Printing	4,500
	1500	For Equipment	26,300
	1700	For Telecommunications Services	35,700
	1800	For Operation of Automotive Equipment	23,400
		Total	$9,848,400

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

0001- 44419-	1120- 0000	For Personal Services	$15,161,400
	1129	For Employee Retirement Contributions Paid by Employer	163,100
	1160	For Retirement Contributions	1,172,000
	1170	For State Contributions to Social Security	1,159,900
	1200	For Contractual Services	1,553,500
	1290	For Travel	29,400
	1300	For Commodities	389,300
	1302	For Printing	12,000
	1500	For Equipment	86,900
	1700	For Telecommunications Services	110,300
	1800	For Operation of Auto Equipment	54,800
	4400	For Expenses Related to Living Skills Program	3,300
	4900	For Costs Associated with Behavioral Health Services - Alton Network	5,003,700
		Total	$24,899,600

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

0495- 44420-	1120- 0000	For Personal Services	$30,239,700
	1129	For Employee Retirement Contributions Paid by Employer	255,400
	1160	For Retirement Contributions	2,356,000
	1170	For State Contributions to Social Security	2,313,300
	1180	For Group Insurance	8,217,900
	1200	For Contractual Services	11,601,800
	1290	For Travel	198,000
	1300	For Commodities	379,100
	1302	For Printing	165,000
	1500	For Equipment	1,819,900
	1700	For Telecommunications Services	1,404,700
	1800	For Operation of Auto Equipment	100
		Total	$58,950,900

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

Payable from Old Age Survivors' Insurance:

0495- 44420-	4400- 0000	For Services to Disabled Individuals	$19,000,000

Payable from General Revenue Fund:

0001- 44420-	4900- 0300	For SSI Advocacy Services	$1,814,700
0408- 44420-	4900- 0800	Payable from the Special Purposes Trust Fund	$606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

0001- 44421-	1120- 0000	For Personal Services	$4,105,600
	1129	For Employee Retirement Contributions Paid by Employer	36,900
	1160	For Retirement Contributions	319,900
	1170	For State Contribution to Social Security	314,200
	1200	For Contractual Services	4,800
	1290	For Travel	117,000

0001- 44421- 1300- 0000	For Commodities	$	1,800
1302	For Printing		3,400
1500	For Equipment		900
1700	For Telecommunications Services		4,100
	Total		$4,908,600

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44421- 4900- 0500	For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating and administrative costs	$379,473,900

Section 92. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44422- 1120- 0000	For Personal Services	$3,823,200
1129	For Employee Retirement Contributions Paid by Employer	15,200
1160	For Retirement Contributions	297,900
1170	For State Contribution to Social Security	292,500
1200	For Contractual Services	450,000
1290	For Travel	98,000
1300	For Commodities	13,000
1500	For Equipment	4,800
1700	For Telecommunications Services	56,100
	Total	$5,050,700

Payable from the Community Mental Health Services Block Grant Fund:

0876- 44422- 1120- 0000	For Personal Services	$539,700
1129	For Employee Retirement Contributions Paid by Employer	3,000
1160	For Retirement Contributions	42,000
1170	For State Contributions to Social Security	41,300
1180	For Group Insurance	138,000
1200	For Contractual Services	119,400
1290	For Travel	10,000
1300	For Commodities	5,000
1500	For Equipment	5,000
	Total	$903,400

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for Persons with Mental Illness:

0001- 44422- 4400- 4000	Payable from General Revenue Fund	$220,416,200
0876	Payable from Community Mental Health Services Block Grant Fund	13,025,400
0592	Payable from the DHS Federal Projects Fund	16,000,000
	Payable from General Revenue Fund:	
0001- 44422- 4900- 0100	For Costs Associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community	3,000,000
	Payable from General Revenue Fund:	
0200	For Psychiatric Services North Central Network	9,607,300
	Payable from the General Revenue Fund:	
4400	For Supportive MI Housing	6,150,000

	Payable from Community Mental Health Medicaid Trust Fund:	
0718- 44422- 4400- 4200	For Medicaid Services for Persons with Mental Illness in fiscal year 2006 and all prior fiscal years	$ 95,689,900
	Payable from General Revenue Fund:	
0001- 44422- 4400- 4300	For Emergency Psychiatric Services	10,620,400
	For Community Service Grant Programs for Children and Adolescents with Mental Illness:	
4700	Payable from General Revenue Fund	25,481,900
0876- 44422- 4400- 4700	Payable from Community Mental Health Services Block Grant Fund	4,341,800
	Payable from General Revenue Fund:	
0001- 44422- 4400- 4800	For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program	24,612,800
	Payable from General Revenue Fund:	
4900- 4900	For Costs Associated with Children and Adolescent Mental Health Programs	11,493,500
	Payable from Community Mental Health Services Block Grant Fund:	
0876- 44422- 4900- 5000	For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928	206,400
	Total	$440,645,600
	Payable from the General Revenue Fund:	
0001- 44422- 4400- 0100	For Costs associated with MI residential transition and reintegration Pilot Project for Non-State hospitals and facilities	$250,000

Section 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

	Payable from General Revenue Fund:	
0001- 44424- 1120- 0000	For Personal Services	$4,582,900
1129	For Employee Retirement Contributions Paid by Employer	18,400
1160	For Retirement Contributions	357,100
1170	For State Contribution to Social Security	350,700
1200	For Contractual Services	216,600
1290	For Travel	56,800
1300	For Commodities	10,400
1500	For Equipment	357,700
1700	For Telecommunications Services	38,800
	Total	$5,989,400

Section 99. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:

0001- 44424- 4400- 1500	Payable from the General Revenue Fund	$567,358,300
0050- 44424- 4400- 1200	Payable from the Mental Health Fund	9,965,600
	Total	$577,323,900
	Payable from General Revenue Fund:	
0001- 44424- 4900- 9100	For Developmental Disability Quality Assurance Waiver	$492,700
	Payable from General Revenue Fund:	
2000	For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities	9,232,200
	Payable from the General Revenue Fund:	
8600	For Family Assistance Program, the Home Based Support Services Program, and for costs associated with services for individuals	

with Developmental Disabilities to enable them to reside in their homes, at the approximate costs set forth below $29,139,500

For the Family Assistance Program 7,725,000
For the Home Based Support Services Program 21,414,500

Total $38,864,400

Payable from the General Revenue Fund:
0001- 44424- 4400- 0100 For a grant to the Edwin Feldman Developmental Center Puentes Project $200,000
Payable from the General Revenue Fund:
9200 For a grant to the Autism Project for an Autism Diagnosis Education Program For Young Children $2,500,000
Payable from the Community Developmental:
0142- 44424- 4900- 0000 Disabilities Services Medicaid Trust Fund $5,000,000
Payable from the General Revenue Fund:
0001- 44424- 4400- 6600 For a grant to Lewis and Clark Community College $220,000
Payable from the General Revenue Fund:
0200 For a grant to the ARC of Illinois For the Life Span Project $540,000
Payable from the General Revenue Fund:
0300 For a grant for the Best Buddies Program $500,000

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:
0001- 44424- 4900- 9200 For costs associated with Developmental Disability Community Transitions or State Operated Facilities $2,450,000

Payable from the General Revenue Fund:
1800 For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs in fiscal year 2006 and in all prior fiscal years $346,768,200
Payable from the Care Provider Fund:
0344- 44424- 4900- 1800 For Persons with A Developmental Disability 40,000,000

Total $386,768,200

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Community Mental Health and Developmental Disabilities Services Provider Participation Fee Trust Fund:
0325- 44424- 4900- 8300 For Community Mental Health and Developmental Services Costs Regarding Medicaid Services $500,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:
0001- 44423- 1120- 0000 For Personal Services $3,460,800
1129 For Employee Retirement Contributions Paid by Employer 3,800
1160 For Retirement Contributions 269,600
1170 For State Contributions to Social Security 264,700
1200 For Contractual Services 99,900
1290 For Travel 134,100
1300 For Commodities 23,500
1500 For Equipment 38,800
1700 For Telecommunications Services 96,000

Total $4,391,200

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance Abuse Prevention Fund:

0128- 44425- 1993- 0000	For Deposit into the Fund which receives all payments under Section 5-3 of Act for Alcoholic Liquors	$150,000

ADDICTION PREVENTION

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44425- 4400- 1500	For Addiction Prevention and Related Services	$ 5,268,800
0128	Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
0646- 44425- 4900- 1500	Payable from Alcoholism and Substance Abuse Fund	6,009,300
0013- 44425- 4400- 1500	Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	16,000,000
	Total	$28,328,100

Section 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

0001- 44426- 1120- 0000	For Personal Services	$ 860,300
1129	For Employee Retirement Contributions Paid by Employer	2,500
1160	For Retirement Contributions	67,000
1170	For State Contribution to Social Security	65,800
1200	For Contractual Services	2,500
1290	For Travel	3,800
1500	For Equipment	1,400
1700	For Telecommunications Services	25,800
	Total	$1,029,100

Payable from the Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund:

0013- 44426- 1120- 0000	For Personal Services	$2,081,100
1129	For Employee Retirement Contributions Paid by Employer	7,900
1160	For Retirement Contributions	162,100
1170	For State Contributions to Social Security	159,200
1180	For Group Insurance	455,400
1200	For Contractual Services	1,227,700
1290	For Travel	200,000
1300	For Commodities	53,800
1302	For Printing	35,000
1500	For Equipment	14,300
1600	For Electronic Data Processing	300,000
1700	For Telecommunications Services	117,800
1800	For Operation of Auto Equipment	20,000
1910	For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	215,000
	Total	$5,049,300

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 44426- 4900- 0200	For Costs Associated with Addiction Treatment Services for Special Populations	$ 9,057,400
4400- 0100	For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and KidCare clients, Including Prior Year Costs	52,234,900

0001- 44426- 4400- 1000	For Costs Associated with Community Based Addiction Treatment Services ..	$86,599,700
1100	For Addiction Treatment Services for DCFS clients	12,038,900
4900- 0000	For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project	2,787,200
	Total	$162,718,100
	Payable from Illinois State Gaming Fund	
0129- 44426- 4900- 0000	For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	$960,000
	Total	$960,000
	For Addiction Treatment and Related Services:	
0013- 44426- 4400- 1000	Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	$57,500,000
0368	Payable from Drug Treatment Fund	5,000,000
0910	Payable from Youth Drug Abuse Prevention Fund	530,000
	Total	$63,030,000
	Payable from General Revenue Fund:	
0001- 44426- 4900- 0100	For Grants and Administrative Expenses Related to the Domestic Violence and Substance Abuse Demonstration Project	$641,800
	Payable from Drunk and Drugged Driving Prevention Fund:	
0276- 44426- 4900- 1200	For Grants and Administrative Expenses Related to Addiction Treatment and Related Services	$3,082,900
0646	Payable from Alcoholism and Substance Abuse Fund	$22,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44429- 1120- 0000	For Personal Services	$26,365,900
1129	For Employee Retirement Contributions Paid by Employer	251,100
1160	For Retirement Contributions	2,041,100
1170	For State Contributions to Social Security	2,017,000
1200	For Contractual Services	1,898,300
1290	For Travel	23,900
1300	For Commodities	1,231,400
1302	For Printing	13,400
1500	For Equipment	87,400
1700	For Telecommunications Services	148,300
1800	For Operation of Auto Equipment	44,000
4400	For Expenses Related to Living Skills Program	37,400
4900	For Costs Associated with Behavioral Health Services - Choate Network ...	42,500
	Total	$34,201,700

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

0001- 44428- 1910- 0000	For Lincoln Developmental Center Operational Expenses	$990,900

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

	Payable from Illinois Veterans' Rehabilitation Fund:	
0036- 44430- 1120- 0000	For Personal Services	$1,334,300

0036- 44430- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$	13,300
1160	For Retirement Contributions		104,000
1170	For State Contributions to Social Security		102,100
1180	For Group Insurance		303,600
1290	For Travel		12,200
1300	For Commodities		5,600
1500	For Equipment		7,000
1700	For Telecommunications Services		19,500
	Total		$1,901,600
	Payable from Vocational Rehabilitation Fund:		
0081- 44430- 1120- 0000	For Personal Services		$31,704,500
1129	For Employee Retirement Contributions Paid by Employer		251,700
1160	For Retirement Contributions		2,470,100
1170	For State Contributions to Social Security		2,425,400
1180	For Group Insurance		8,845,800
1200	For Contractual Services		3,563,800
1290	For Travel		1,200,000
1300	For Commodities		306,900
1302	For Printing		145,100
1500	For Equipment		629,900
1700	For Telecommunications Services		1,676,300
1800	For Operation of Auto Equipment		5,700
1910	For Administrative Expenses of the Statewide Deaf Evaluation Center		247,800
	Total		$53,473,000

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

	For Case Services to Individuals:	
0001- 44430- 4400- 0000	Payable from General Revenue Fund	$ 8,721,300
0036	Payable from Illinois Veterans' Rehabilitation Fund	2,413,700
0448	Payable from State Projects Fund	15,000
0081	Payable from Vocational Rehabilitation Fund	46,110,700
	For Grants for Multiple Sclerosis:	
0604	Payable from the Multiple Sclerosis Fund	300,000
	For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:	
0001- 44430- 4400- 0200	Payable from General Revenue Fund	2,131,700
0081	Payable from Vocational Rehabilitation Fund	1,900,000
	For Small Business Enterprise Program:	
0081- 44430- 4900- 0400	Payable from Vocational Rehabilitation Fund	3,527,300
	For Grants to Independent Living Centers:	
0001- 44430- 4400- 0700	Payable from General Revenue Fund	4,743,800
0081	Payable from Vocational Rehabilitation Fund	2,000,000
	For the Illinois Coalition for Citizens with Disabilities:	
0001- 44430- 4400- 4000	Payable from General Revenue Fund	112,600
0081	Payable from Vocational Rehabilitation Fund	77,200
	For Lekotek Services for Children with Disabilities:	
0001- 44430- 4900- 0000	Payable from the General Revenue Fund	550,000
	For Independent Living Older Blind Grant:	
0081- 44430- 4900- 0500	Payable from the Vocational Rehabilitation Fund	245,500
0001	Payable from General Revenue Fund	126,900
	For Independent Living Older Blind Formula	
0081- 44430- 4900- 0600	Payable from Vocational Rehabilitation Fund	1,500,000
	Project for Individuals of All Ages with Disabilities:	
0081- 44430- 4900- 0100	Payable from the Vocational Rehabilitation Fund	1,050,000
	Total	$75,525,700

0081- 44430- 4400- 0025 Section 150. The sum of $16,790,920, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Article 54, Section 145 of Public Act 93-0842 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

0081- 44431-	1120- 0000	For Personal Services	$526,900
	1129	For Employee Retirement Contributions Paid by Employer	4,700
	1160	For Retirement Contributions	41,100
	1170	For State Contributions to Social Security	40,300
	1180	For Group Insurance	138,000
	1200	For Contractual Services	28,500
	1290	For Travel	38,200
	1300	For Commodities	2,700
	1302	For Printing	400
	1500	For Equipment	32,100
	1700	For Telecommunications Services	12,800
		Total	$865,700

0081- 44431- 4400- 0000 Section 160. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 162. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

0081- 44432-	1120- 0000	For Personal Services	$ 728,000
	1129	For Employee Retirement Contributions Paid by Employer	3,200
	1160	For Retirement Contributions	56,700
	1170	For State Contributions to Social Security	55,700
	1180	For Group Insurance	172,500
	1200	For Contractual Services	61,000
	1290	For Travel	50,000
	1300	For Commodities	300
	1500	For Equipment	40,000
	1700	For Telecommunications Services	16,900
		Total	$1,184,300

Payable from the Rehabilitation Services Elementary and Secondary Education Act Fund:

0798- 44432-	1910- 0000	For Federally Assisted Programs	$1,350,000

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

0001- 44439-	1120- 0000	For Personal Services	$19,823,300
	1129	For Employee Retirement Contributions Paid by Employer	173,900
	1160	For Retirement Contributions	1,540,300
	1170	For State Contributions to Social Security	1,516,500
	1200	For Contractual Services	2,058,300
	1290	For Travel	27,200
	1300	For Commodities	566,500
	1302	For Printing	9,900
	1500	For Equipment	46,400
	1700	For Telecommunications Services	158,400
	1800	For Operation of Auto Equipment	22,900
	4900	For Costs Associated with Behavioral Health Services - Chicago-Read Network	381,300
		Total	$26,324,900

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

0001- 44440- 1120- 0000	For Personal Services	$ 3,831,600
1129	For Employee Retirement Contributions Paid by Employer	23,700
1160	For Retirement Contributions	298,500
1170	For State Contributions to Social Security	293,200
1200	For Contractual Services	515,500
1290	For Travel	63,300
1300	For Commodities	18,547,300
1302	For Printing	27,900
1500	For Equipment	66,300
1700	For Telecommunications Services	21,600
	For Contractual Services:	
1200- 0100	For Private Hospitals for Recipients of State Facilities	925,900
	Total	$24,614,800

Payable from the DHS Federal Projects Fund:

0592- 44440- 1910- 0000	For Federally Assisted Programs	$5,949,200

Payable from the Mental Health Fund:

0050- 44440- 1910- 0300	For Costs Related to Provision of Support Services Provided to Departmental and Non-Departmental Organizations	$4,770,200

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

0001- 44441- 1900- 0000	For Sexually Violent Persons Program	$18,988,900

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44444- 1120- 0000	For Personal Services	$10,039,900
1129	For Employee Retirement Contributions Paid by Employer	88,800
1160	For Retirement Contributions	778,200
1170	For State Contributions to Social Security	768,100
1200	For Contractual Services	2,314,200
1290	For Travel	9,600
1300	For Commodities	340,900
1302	For Printing	9,900
1500	For Equipment	27,500
1700	For Telecommunications Services	78,400
1800	For Operation of Auto Equipment	19,400
4400	For Expenses Related to Living Skills Program	3,800
4900	For Costs Associated with Behavioral Health Services - Singer Network	39,300
	Total	$14,518,000

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

0001- 44445- 1120- 0000	For Personal Services	$19,316,400
1129	For Employee Retirement Contributions Paid by Employer	166,200
1160	For Retirement Contributions	1,496,100

0001- 44445-	1170-0000	For State Contributions to Social Security	$ 1,477,700
	1200	For Contractual Services	1,999,300
	1290	For Travel	7,100
	1300	For Commodities	917,600
	1302	For Printing	14,400
	1500	For Equipment	35,300
	1700	For Telecommunications Services	107,400
	1800	For Operation of Auto Equipment	69,100
	4400	For Expenses Related to Living Skills Program	13,500
		Total	$25,620,100

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

0001- 44450-	1120- 0000	For Personal Services	$12,612,800
	1140	For Student, Member or Inmate Compensation	13,400
	1129	For Employee Retirement Contributions Paid by Employer	110,900
	1160	For Retirement Contributions	781,000
	1170	For State Contributions to Social Security	736,900
	1200	For Contractual Services	1,586,600
	1290	For Travel	19,000
	1300	For Commodities	495,500
	1302	For Printing	1,000
	1500	For Equipment	117,900
	1700	For Telecommunications Services	113,700
	1800	For Operation of Auto Equipment	39,100
		Total	$16,627,800

Payable from Vocational Rehabilitation Fund:

0081- 44450-	1900- 0000	For Secondary Transitional Experience Program	$50,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44451-	1120- 0000	For Personal Services	$6,803,300
	1140	For Student, Member or Inmate Compensation	16,400
	1129	For Employee Retirement Contributions Paid by Employer	60,500
	1160	For Retirement Contributions	418,800
	1170	For State Contributions to Social Security	396,600
	1200	For Contractual Services	608,600
	1290	For Travel	13,800
	1300	For Commodities	228,400
	1302	For Printing	2,500
	1500	For Equipment	80,000
	1700	For Telecommunications Services	44,900
	1800	For Operation of Auto Equipment	11,500
		Total	$8,685,300

Payable from Vocational Rehabilitation Fund:

0081- 44451-	1900- 0000	For Secondary Transitional Experience Program	$42,900

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

0001- 44454-	1120- 0000	For Personal Services	$22,317,700
	1129	For Employee Retirement Contributions Paid by Employer	191,600
	1160	For Retirement Contributions	1,734,300

0001- 44454-	1170- 0000	For State Contributions to Social Security	$ 1,707,300
	1200	For Contractual Services	2,330,000
	1290	For Travel	45,300
	1300	For Commodities	686,400
	1302	For Printing	19,100
	1500	For Equipment	67,700
	1700	For Telecommunications Services	128,800
	1800	For Operation of Auto Equipment	36,800
	4400	For Expenses Related to Living Skills Program	19,200
	4900	For Costs Associated with Behavioral Health Services - Madden Network	147,400
		Total	$29,431,600

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

0001- 44458-	1120- 0000	For Personal Services	$24,398,000
	1129	For Employee Retirement Contributions Paid by Employer	315,400
	1160	For Retirement Contributions	1,883,900
	1170	For State Contributions to Social Security	1,866,500
	1200	For Contractual Services	1,633,500
	1290	For Travel	9,900
	1300	For Commodities	1,369,000
	1302	For Printing	9,700
	1500	For Equipment	122,300
	1700	For Telecommunications Services	47,800
	1800	For Operation of Auto Equipment	48,900
	4400	For Expenses Related to Living Skills Program	2,900
		Total	$31,707,800

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

0001- 44459-	1120- 0000	For Personal Services	$45,487,400
	1129	For Employee Retirement Contributions Paid by Employer	501,600
	1160	For Retirement Contributions	3,517,400
	1170	For State Contributions to Social Security	3,479,800
	1200	For Contractual Services	4,056,400
	1290	For Travel	32,500
	1300	For Commodities	1,191,800
	1302	For Printing	26,100
	1500	For Equipment	131,400
	1700	For Telecommunications Services	285,000
	1800	For Operation of Auto Equipment	111,200
	4400	For Expenses Related to Living Skills Program	31,200
	4900	For Costs Associated with Behavioral Health Services - Elgin Network	7,609,900
		Total	$66,461,700

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44460-	1120- 0000	For Personal Services	$1,208,500
	1129	For Employee Retirement Contributions Paid by Employer	13,000
	1160	For Retirement Contributions	22,300
	1170	For State Contributions to Social Security	93,200
	1200	For Contractual Services	30,700
	1290	For Travel	54,900

0001- 44460-	1300- 0000	For Commodities	$ 6,000
	1302	For Printing	200
	1500	For Equipment	200
	1700	For Telecommunications Services	2,000
		Total	$1,431,000

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

0001- 44466-	1120- 0000	For Personal Services	$26,838,400
	1129	For Employee Retirement Contributions Paid by Employer	339,600
	1160	For Retirement Contributions	2,060,700
	1170	For State Contributions to Social Security	2,053,200
	1200	For Contractual Services	2,631,100
	1290	For Travel	69,500
	1300	For Commodities	612,000
	1302	For Printing	9,900
	1500	For Equipment	50,300
	1700	For Telecommunications Services	94,200
	1800	For Operation of Auto Equipment	35,700
	4400	For Expenses Related to Living Skills Program	4,600
		Total	$34,799,200

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

0001- 44469-	1120- 0000	For Personal Services	$21,746,200
	1129	For Employee Retirement Contributions Paid by Employer	196,300
	1160	For Retirement Contributions	1,689,900
	1170	For State Contributions to Social Security	1,663,600
	1200	For Contractual Services	1,500,800
	1290	For Travel	14,600
	1300	For Commodities	1,518,100
	1302	For Printing	12,400
	1500	For Equipment	89,600
	1700	For Telecommunications Services	70,500
	1800	For Operation of Auto Equipment	60,300
	4400	For Expenses Related to Living Skills Program	16,200
		Total	$28,578,500

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

0001- 44470-	1120- 0000	For Personal Services	$3,505,300
	1140	For Student, Member or Inmate Compensation	2,000
	1129	For Employee Retirement Contributions Paid by Employer	28,500
	1160	For Retirement Contributions	262,500
	1170	For State Contributions to Social Security	256,900
	1200	For Contractual Services	783,000
	1290	For Travel	8,900
	1300	For Commodities	73,700
	1302	For Printing	5,700
	1500	For Equipment	44,000

0001- 44470-	1700- 0000	For Telecommunications Services	$ 46,100
	1800	For Operation of Auto Equipment	8,500
		Total	$5,025,100

Payable from Vocational Rehabilitation Fund:

0081- 44470-	1900- 0000	For Secondary Transitional Experience Program	$60,000

Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

0001- 44474-	1120- 0000	For Personal Services	$13,392,800
	1129	For Employee Retirement Contributions Paid by Employer	123,700
	1160	For Retirement Contributions	1,038,800
	1170	For State Contributions to Social Security	1,024,600
	1200	For Contractual Services	1,732,600
	1290	For Travel	9,500
	1300	For Commodities	347,800
	1302	For Printing	6,500
	1500	For Equipment	63,600
	1700	For Telecommunications Services	79,700
	1800	For Operation of Auto Equipment	27,000
	4400	For Expenses Related to Living Skills Program	11,400
	4900	For Costs Associated with Behavioral Health Services – McFarland Network	151,200
		Total	$18,009,200

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

0001- 44479-	1120- 0000	For Personal Services	$52,068,700
	1129	For Employee Retirement Contributions Paid by Employer	491,500
	1160	For Retirement Contributions	3,966,300
	1170	For State Contributions to Social Security	3,983,200
	1200	For Contractual Services	4,105,800
	1290	For Travel	6,800
	1300	For Commodities	3,003,300
	1302	For Printing	32,100
	1500	For Equipment	173,100
	1700	For Telecommunications Services	109,500
	1800	For Operation of Auto Equipment	138,900
		Total	$68,079,200

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

0001- 44480-	1120- 0000	For Personal Services	$167,441,300
	1129	For Employee Retirement Contributions Paid by Employer	1,343,400
	1160	For Retirement Contributions	13,045,400
	1170	For State Contributions to Social Security	12,809,300
	1200	For Contractual Services	20,905,200
	1290	For Travel	787,600
	1300	For Commodities	10,200
	1500	For Equipment	1,028,500
	1700	For Telecommunications	2,358,400
		Total	$219,729,300

Payable from the Special Purposes Trust Fund:

0408- 44480- 1900- 0000	For Operation of Federal Employment Programs	$10,000,000

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44480- 4900- 0000	For Employability Development Services Including Operating and Administrative Costs and Related Distributive Purposes	$13,356,400
0400	For Emergency Food and Shelter Program, Including Operation and Administrative Costs	8,899,900
0500	For Emergency Food Program, Including Operation and Administrative Costs	253,600
4400- 1300	For Grants for Crisis Nurseries	472,900
4900- 0200	For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes	10,642,200
0100	For Grants Associated with the Great Start Program, including Operation and Administration Costs	1,891,400
4400- 0500	For Grants for Supportive Housing Services	3,490,300
0100	For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	752,700
	Total	$39,759,400

Payable from the Special Purposes Trust Fund:

0408- 44480- 4900- 1200	For Federal/State Employment Programs and Related Services	$ 5,000,000
0500	For Emergency Food Program Transportation and Distribution, including grants and operations	5,000,000
0300	For Homeless Assistance through the McKinney Block Grant	4,000,000
0400	For the development and implementation of the Federal Title XX Empowerment Zone and Enterprise Community initiatives	38,925,300
9900	For Grants Associated with the Head Start State Collaboration, Including Operating and Administrative Costs	500,000
1400	For Grants Associated with Child Care Services, Including Operation and administrative Costs	121,911,100
1300	For Grants Associated with the Great START Program, Including Operation and Administrative Costs	5,200,000
1500	For Grants Associated with Migrant Child Care Services, Including Operation and Administrative Costs	3,142,600
1600	For Refugee Resettlement Purchase of Service, Including Operation and Administrative Costs	11,035,800
	Total	$194,714,800

Payable from Local Initiative Fund:

0762- 44480- 4900- 0000	For Purchase of Services under the Donated Funds Initiative Program, Including Operation and Administrative Costs	$22,328,000

Funds appropriated from the Local Initiative Fund in Section 39.1, above, shall be expended only for purposes authorized by the Department of Human Services in written agreements.

Payable from Assistance to the Homeless Fund:

0100- 44480- 4900- 0000	For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants	$300,000

Payable from Employment and Training Fund:

0347- 44480- 4900- 0000	For Costs Related to Employment and Training Programs Including Operating and Administrative Costs and Grants to Qualified Public and Private Entities for Purchase of Employment and Training Services	$105,955,100

Payable from General Revenue Fund:

0001- 44480- 4900- 1500	For costs related to the Homelessness Prevention Act, Including Operation and Administrative Costs	$3,143,000

Payable from the General Revenue Fund:

4400- 0700	For Illinois Community Action Association For the Family and Community Development Grant Program	$75,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

0001- 44481- 1120- 0000	For Personal Services	$248,500
1129	For Employee Retirement Contributions Paid by Employer	1,400
1160	For Retirement Contributions	19,400
1170	For State Contributions to Social Security	19,000
1200	For Contractual Services	51,100
1290	For Travel	6,500
1500	For Equipment	100
1700	For Telecommunications Services	2,300
	Total	$348,300

Payable from Juvenile Justice Trust Fund:

0911- 44481- 1120- 0000	For Personal Services	$178,700
1129	For Employee Retirement Contributions Paid by Employer	700
1160	For Retirement Contributions	13,900
1170	For State Contributions to Social Security	13,700
1180	For Group Insurance	41,400
1200	For Contractual Services	59,500
1290	For Travel	26,500
1300	For Commodities	4,600
1302	For Printing	3,500
1700	For Telecommunications Services	11,900
1900- 0400	For Detention Monitoring	75,000
	Total	$429,400

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

0911- 44481- 4900- 0000	For Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs	$12,600,000
4479	For Grants to State Agencies, including Prior Fiscal Years	370,000
	Total	$12,970,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

0001- 44482- 1120- 0000	For Personal Services	$3,223,400
1129	For Employee Retirement Contributions Paid by Employer	8,800
1160	For Retirement Contributions	251,100
1170	For State Contributions to Social Security	246,600
1200	For Contractual Services	125,300
1290	For Travel	123,300
1300	For Commodities	19,200
1500	For Equipment	32,500

0001- 44482-	1700- 0000	For Telecommunications Services	$ 42,000
	1900- 0100	For Expenses for the Development and Implementation of Cornerstone	774,800
		Total	$4,847,000
		Payable from the DHS Federal Projects Fund:	
0592- 44482-	1120- 0000	For Personal Services	$ 604,800
	1129	For Employee Retirement Contributions Paid by Employer	2,100
	1160	For Retirement Contributions	47,100
	1170	For State Contributions to Social Security	46,300
	1180	For Group Insurance	151,800
	1200	For Contractual Services	1,405,200
	1290	For Travel	155,500
	1300	For Commodities	36,000
	1302	For Printing	22,000
	1500	For Equipment	568,000
	1700	For Telecommunications Services	246,800
	1900	For Expenses Related to Public Health Programs	256,200
	1910- 0100	For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance	226,300
		Total	$3,768,100
		Payable from the USDA Women, Infants and Children Fund:	
0700- 44482-	1120- 0000	For Personal Services	$ 2,813,300
	1129	For Employee Retirement Contributions Paid by Employer	10,500
	1160	For Retirement Contributions	219,200
	1170	For State Contributions to Social Security	215,200
	1180	For Group Insurance	634,800
	1200	For Contractual Services	830,400
	1290	For Travel	239,000
	1300	For Commodities	54,200
	1302	For Printing	184,500
	1500	For Equipment	279,000
	1700	For Telecommunications Services	250,000
	1800	For Operation of Auto Equipment	17,600
	1910- 0600	For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations	4,600,000
	0700	For Operational Expenses of Banking Services for Food Instruments Verification and Vendor Payment under the Women, Infants and Children (WIC) Program	1,000,000
	0800	For Operational Expenses of the Federal Commodity Supplemental Food Program	42,500
	0000	For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program	150,000
		Total	$11,540,200
		Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 44482-	1910- 0300	For Operational Expenses of Maternal and Child Health Programs	$4,223,300
		Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 44482-	1900- 0000	For Expenses of Preventive Health and Health Services Programs	$55,000
		Payable from the DHS State Projects Fund:	
0642- 44482-	1910- 0000	For Operational Expenses for Public Health Programs	$368,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

		Payable from the General Revenue Fund:	
0001- 44482-	4400- 0200	For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	$ 5,632,000
	0300	For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services	44,265,200
	0800	For Grants for the Intensive Prenatal Performance Project	5,000,000

0001- 44482- 4900- 0500	For Grants and Administrative Expenses Related to the Healthy Families Program	$ 9,686,700
0200	For Costs Associated with the Domestic Violence Shelters and Services Program	21,054,500
4400- 0600	For Grants for After School Youth Support Programs	18,508,100
4900- 0300	For Costs Associated with Teen Parent Services	6,893,700
4400- 1000	For Grants to Family Planning Programs For Contraceptive Services	723,800
	Payable from the Sexual Assault Services Fund:	
0389- 44482- 4900- 0000	For Grants Related to the Sexual Assault Services Program	100,000
	Total	$111,864,000
	Payable from the Special Purposes Trust Fund:	
0408-44482- 4900- 0000	For Costs Associated with Family Violence Prevention Services	$ 4,977,500
	Payable from the DHS Federal Projects Fund:	
0592- 44482- 4400- 0000	For Grants for Public Health Programs	2,830,000
0100	For Grants for Maternal and Child Health Special Projects of Regional and National Significance	1,300,000
1100	For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	8,000,000
2600	For Grants for the Federal Healthy Start Program	4,000,000
	Total	$21,107,500
	Payable from the Special Purposes Trust Fund:	
0408- 44482- 4400- 0000	For Community Grants	$5,698,100
	Payable from the Domestic Violence Abuser Services Fund:	
0528- 44482- 4900- 0000	For Domestic Violence Abuser Services	$100,000
	Payable from the Federal National Community Services Grant Fund:	
0343- 44482- 4900- 0000	For Payment for Community Activities, Including Prior Years' Costs	$12,969,900
	Payable from the USDA Women, Infants and Children Fund:	
0700- 44482- 4400- 1400	For Grants to Public and Private Agencies for Costs of Administering the USDA Women, Infants, and Children (WIC) Nutrition Program	$ 42,000,000
1500	For Grants for the Federal Commodity Supplemental Food Program	1,400,000
4463- 0100	For Grants for Free Distribution of Food Supplies under the USDA Women, Infants, and Children (WIC) Nutrition Program	197,000,000
4400- 1600	For Grants for Administering USDA Women, Infants, and Children (WIC) Nutrition Program Food Centers	24,000,000
1700	For Grants for USDA Farmer's Market Nutrition Program	1,500,000
	Total	$284,668,000
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 44482- 4400- 1600	For Grants for Maternal and Child Health Programs, Including Programs Appropriated Elsewhere in this Section	$ 8,465,200
0100	For Grants to the Chicago Department of Health for Maternal and Child Health Services	5,000,000
4479- 0000	For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children	7,800,000
4900	For Grants for an Abstinence Education Program including operating and administrative costs	2,500,000
	Total	$23,765,200
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 44482- 4400- 2200	For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	$ 500,000
4900- 2000	For Grants for Rape Prevention Education Programs, including operating and administrative costs	1,000,000
	Total	$1,500,000
	Payable from the DHS State Projects Fund:	
0642- 44482- 4400- 0000	For Grants to Establish Health Care Systems for DCFS Wards	$2,361,400
	Payable from Domestic Violence Shelter and Service Fund:	
0865- 44482- 4900- 0000	For Domestic Violence Shelters and Services Program	$952,200

		Payable from Tobacco Settlement Recovery Fund:	
0733- 44482- 4400- 0000		For Children's Health Programs	$2,000,000
		Payable from Tobacco Settlement Recovery Fund:	
	0100	For a Grant to the Coalition for Technical Assistance and Training	$250,000
		Payable from the General Revenue Fund:	
0001- 44482- 4400- 1100		For a grant for the Cicero Memory Bridge Initiative	$448,000
		Payable from the General Revenue Fund:	
	1400	For a grant to the Gilead Outreach and Referral Center	$500,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

		Payable from General Revenue Fund:	
0001- 44483- 1120- 0000		For Personal Services	$153,400
	1129	For Employee Retirement Contributions Paid by Employer	400
	1160	For Retirement Contributions	12,000
	1170	For State Contributions to Social Security	11,800
		Total	$177,600

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

		Payable from General Revenue Fund:	
0001- 44483- 4400- 0100		For Community Services	$ 6,789,900
	0200	For Youth Services Grants Associated with Juvenile Justice Reform	3,283,900
	0300	For Comprehensive Community-Based Service to Youth	12,638,100
	0400	For Unified Delinquency Intervention Services	2,991,100
	4900- 0100	For Homeless Youth Services	4,609,400
	4400- 0900	For Early Intervention	58,041,100
	1000	For Redeploy Illinois	1,500,000
	4900- 0200	For Parents Too Soon Program	7,235,000
	4400- 0600	For Delinquency Prevention	1,533,300
		Total	$98,621,800
		Payable from the Special Purposes Trust Fund:	
0408- 44483- 4900- 0000		For Parents Too Soon Program, including grants and operations	$ 3,665,200
		Payable from the Early Intervention Services Revolving Fund:	
0502		For Grants Associated with the Early Intervention Services Program, including operating and administrative costs in FY 2006 and all prior fiscal years	134,914,300
		Total	$138,579,500

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

0001- 44488- 1120- 0000		For Personal Services	$12,182,700
	1129	For Employee Retirement Contributions Paid by Employer	109,500
	1160	For Retirement Contributions	930,500
	1170	For State Contributions to Social Security	931,900
	1200	For Contractual Services	1,060,900
	1290	For Travel	4,900
	1300	For Commodities	805,600
	1302	For Printing	8,400
	1500	For Equipment	33,100
	1700	For Telecommunications Services	19,500

0001- 44488-	1800- 0000	For Operation of Auto Equipment	$ 22,400
	4400	For Expenses Related to Living Skills Program	1,000
		Total	$16,110,400

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

0001- 44495-	1120- 0000	For Personal Services	$28,191,000
	1129	For Employee Retirement Contributions Paid by Employer	258,600
	1160	For Retirement Contributions	2,187,300
	1170	For State Contributions to Social Security	2,156,600
	1200	For Contractual Services	2,486,600
	1290	For Travel	3,500
	1300	For Commodities	594,700
	1302	For Printing	9,000
	1500	For Equipment	96,900
	1700	For Telecommunications Services	113,600
	1800	For Operation of Auto Equipment	41,900
	4400	For Expenses Related to Living Skills Program	24,700
		Total	$36,164,400

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

0001- 44498-	1120- 0000	For Personal Services	$38,428,700
	1129	For Employee Retirement Contributions Paid by Employer	353,600
	1160	For Retirement Contributions	2,975,900
	1170	For State Contributions to Social Security	2,939,800
	1200	For Contractual Services	4,580,100
	1290	For Travel	14,100
	1300	For Commodities	946,800
	1302	For Printing	18,200
	1500	For Equipment	81,300
	1700	For Telecommunications Services	130,200
	1800	For Operation of Auto Equipment	206,600
	4400	For Expenses Related to Living Skills Program	11,100
		Total	$50,686,400

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 444: Senate Bill 1548, Article 36, $5,247,231,320)

GRAND TOTAL AGENCY 444: $5,247,231,320

DEPARTMENT OF LABOR

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 37

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

0001- 45201-	1120- 0000	For Personal Services	$ 564,500
	1129	For Employee Retirement Contributions Paid by Employer	6,000
	1161	For State Contributions to State Employees' Retirement System	44,000
	1170	For State Contributions to Social Security	43,200
	1200	For Contractual Services	204,700
	1290	For Travel	22,500
	1300	For Commodities	8,300
	1302	For Printing	5,000
	1500	For Equipment	100
	1600	For Electronic Data Processing	76,000
	1700	For Telecommunications Services	25,400
	1800	For Operation of Auto Equipment	0
	1910	For Administration and operations of Displaced Homemaker Grant Program	55,200
		Total	$1,054,900

0001- 45201- 4400- 0000 Section 10. The following named amount of $621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

0001- 45210-	1120- 0000	For Personal Services	$ 855,100
	1129	For Employee Retirement Contributions Paid by Employer	7,400
	1161	For State Contributions to State Employees' Retirement System	66,600
	1170	For State Contributions to Social Security	65,400
	1200	For Contractual Services	14,000
	1290	For Travel	78,800
	1300	For Commodities	4,600
	1302	For Printing	4,600
	1500	For Equipment	5,900
	1700	For Telecommunications Services	11,900
		Total	$1,114,300

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

0001- 45220-	1120- 0000	For Personal Services	$2,109,500
	1129	For Employee Retirement Contributions Paid by Employer	19,000
	1161	For State Contributions to State Employees' Retirement System	164,400
	1170	For State Contributions to Social Security	161,400
	1200	For Contractual Services	70,600
	1290	For Travel	73,600
	1300	For Commodities	4,100
	1302	For Printing	20,800

0001- 45220- 1500- 0000	For Equipment	$ 22,000
1700	For Telecommunications Services	39,000
	Total	$2,684,400
	Payable From the Child Labor and Day and Temporary Labor Services Enforcement Fund:	
0357- 45220- 1910- 0000	For Administration of the Child Labor Law and Day and Temporary Labor Services Act	$158,000

0001- 45220- 1910- 0000 Section 25. In addition to any other funds appropriated for that purpose, the sum of $159,000 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 452: Senate Bill 1548, Article 37, $5,791,900)

GRAND TOTAL AGENCY 452: $5,791,900

DEPARTMENT OF MILITARY AFFAIRS

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 38

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

0001- 46601- 1120- 0000	For Personal Services	$1,294,500
1129	For Employee Retirement Contributions Paid By Employer	3,900
1161	For State Contributions to State Employees' Retirement System	100,900
1170	For State Contributions to Social Security	99,000
1200	For Contractual Services	17,300
1290	For Travel	13,000
1300	For Commodities	5,100
1302	For Printing	3,600
1500	For Equipment	4,900
1600	For Electronic Data Processing	13,800
1700	For Telecommunications Services	35,400
1800	For Operation of Auto Equipment	18,800
1910	For State Officer's Candidate School	700
4464	For Lincoln's Challenge Stipend Payments	506,900
1900	For Lincoln's Challenge	3,116,700
	Total	$5,234,500

Payable from Federal Support Agreement Revolving Fund:

0333- 46601- 1900- 0100	Lincoln's Challenge	$4,889,700
4464- 0000	Lincoln's Challenge Stipend Payments	1,200,000
	Total	$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

0001- 46615- 1120- 0000	For Personal Services	$4,488,000
1129	For Employee Retirement Contributions Paid by Employer	37,100
1161	For State Contributions to State Employees' Retirement System	349,700
1170	For State Contributions to Social Security	343,300
1200	For Contractual Services	1,969,900
1300	For Commodities	46,200
1500	For Equipment	4,800
	Total	$7,239,000

Payable from Federal Support Agreement Revolving Fund:

0333- 46615- 1900- 0200	Army/Air Reimbursable Positions	$8,225,000
	Total	$8,225,000

0333- 46615- 1900- 0000 Section 10. The sum of $6,750,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

0333- 46615- 1900- 0100 Section 15. The sum of $330,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

0001- 46615- 6900- 0000 Section 20. The sum of $43,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

0001- 46601- 1910- 0100 Section 25. The sum of $7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

0043- 46601- 1900- 0000 Section 30. The sum of $1,461,200, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

0725- 46601- 4400- 0000 Section 35. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 101

DEPARTMENT OF MILITARY AFFAIRS

0927- 46615- 6600- 0000 Section 5. The sum of $243,700, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 101, $243,700

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 466: Senate Bill 1548, Article 38, $40,379,800; Article 101, $243,700)

GRAND TOTAL AGENCY 466: $40,623,500

DEPARTMENT OF NATURAL RESOURCES

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 31

CONSERVATION 2000 PROGRAM

0608- 42201- 1900- 0000 0025 Section 5. The sum of $6,400,000, new appropriation, is appropriated, and the sum of $3,153,146, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation and reappropriation heretofore made in Article 28, Section 5 of Public Act 93-0842, as amended, are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystembased management for Illinois' natural resources.

Section 7. The sum of $-0-, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources. (Duplicate appropriation)

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

	For Personal Services:	
0001- 42210- 1120- 0000	Payable from General Revenue Fund	$ 6,113,700
0039	Payable from State Boating Act Fund	599,400
0041	Payable from Wildlife and Fish Fund	1,438,900
	For Employee Retirement Contributions Paid by State:	
0001- 42210- 1129- 0000	Payable from General Revenue Fund	22,200
0039	Payable from State Boating Act Fund	4,000
0041	Payable from Wildlife and Fish Fund	9,900
	For State Contributions to State Employees' Retirement System:	
0001- 42210- 1161- 0000	Payable from General Revenue Fund	476,300
0039	Payable from State Boating Act Fund	46,700
0041	Payable from Wildlife and Fish Fund	112,100
	For State Contributions to Social Security:	
0001- 42210- 1170- 0000	Payable from General Revenue Fund	467,600
0039	Payable from State Boating Act Fund	45,900
0041	Payable from Wildlife and Fish Fund	110,100
	For Group Insurance:	
0039- 42210- 1180- 0000	Payable from State Boating Act Fund	189,900
0041	Payable from Wildlife and Fish Fund	406,800
	For Contractual Services:	
0001- 42210- 1200- 0000	Payable from General Revenue Fund	2,925,900
0039	Payable from State Boating Act Fund	176,000
0041	Payable from Wildlife and Fish Fund	1,113,200
	For Contractual Services for DNR Headquarters:	
0001- 42210- 1200- 0100	Payable from General Revenue Fund	513,300
0039	Payable from State Boating Act Fund.	100,000
0041	Payable from Wildlife and Fish Fund.	237,400
0261	Payable from Underground Resources Conservation Enforcement Fund	16,900
0765	Payable from Federal Surface Mining Control and Reclamation Fund	40,800
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	53,700
	For Contractual Services for Postage Expenses for DNR Headquarters:	
0001- 42210- 1261- 0000	Payable from General Revenue Fund	48,700
0039	Payable from State Boating Act Fund	25,000
0041	Payable from Wildlife and Fish Fund	25,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	12,500
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,500
	For Travel:	
0001- 42210- 1290- 0000	Payable from General Revenue Fund	117,600
0041	Payable from Wildlife and Fish Fund	9,800

	For Commodities:	
0001- 42210- 1300- 0000	Payable from General Revenue Fund	$ 64,650
0041	Payable from Wildlife and Fish Fund	22,100
	For Commodities for DNR Headquarters:	
0001- 42210- 1300- 0100	Payable from General Revenue Fund	46,900
0039	Payable from State Boating Act Fund	3,000
0041	Payable from Wildlife and Fish Fund	44,000
0146	Payable from Aggregate Operations Regulatory Fund	2,100
0765	Payable from Federal Surface Mining Control and Reclamation Fund	3,000
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,500
	For Printing:	
0001- 42210- 1302- 0000	Payable from General Revenue Fund	79,500
0039	Payable from State Boating Act Fund	163,400
0041	Payable from Wildlife and Fish Fund	285,600
	For Equipment:	
0001- 42210- 1500- 0000	Payable from General Revenue Fund	4,900
0041	Payable from Wildlife and Fish Fund	124,300
	For Electronic Data Processing:	
0001- 42210- 1600- 0000	Payable from General Revenue Fund	84,250
0039	Payable from State Boating Act Fund	84,500
0041	Payable from Wildlife and Fish Fund	99,400
	For Telecommunications Services:	
0001- 42210- 1700- 0000	Payable from General Revenue Fund	409,200
0041	Payable from Wildlife and Fish Fund	0
	For Telecommunications Services for DNR Headquarters:	
0001- 42210- 1700- 0100	Payable from General Revenue Fund	185,750
0040	Payable from State Parks Fund	22,300
0041	Payable from Wildlife and Fish Fund.	96,200
0146	Payable from Aggregate Operations Regulatory Fund.	16,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	16,900
0991	Payable from Abandoned Mined Lands Reclamation Council Federa Trust Fund	12,900
	For Operation of Auto Equipment:	
0001- 42210- 1800- 0000	Payable from General Revenue Fund	63,000
0041	Payable from Wildlife and Fish Fund	22,900
	For Operation of Auto Equipment for DNR Headquarters:	
0001- 42210- 1800- 0100	Payable from General Revenue Fund	76,100
0039	Payable from State Boating Act Fund	4,800
	For expenses incurred in acquiring salmon stamp designs and printing salmon stamps:	
0042- 42210- 1900- 0000	Payable from Salmon Fund	10,000
	For the purpose of publishing and distributing a bulletin or magazine and for purchasing, marketing and distributing conservation related products for resale, and refunds for such purposes:	
0041- 42210- 1900- 0000	Payable from Wildlife and Fish Fund	600,000
	For expenses incurred in producing and distributing site brochures, public information literature and other printed materials from revenues received from the sale of advertising:	
0039- 42210- 1900- 0100	Payable from State Boating Act Fund	25,000
0040	Payable from State Parks Fund	50,000
0041	Payable from Wildlife and Fish Fund	50,000
	For the coordination of public events and promotions from activity fees, donations and vendor revenue:	
0040- 42210- 1900- 0200	Payable from State Parks Fund	47,100
0041	Payable from Wildlife and Fish Fund	47,100
	For expenses associated with the Sportsman Against Hunger Program:	
0041- 42210- 1900- 0400	Payable from the Wildlife & Fish Fund	100,000
	For expenses incurred for the implementation, education and maintenance of the Point of Sale System:	
0041- 42210- 1900- 0500	Payable from the Wildlife & Fish Fund	1,950,000
	For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment	
0001- 42210- 1993- 0000	Payable from the General Revenue Fund	0
	For the purpose of remitting funds collected from the sale of Federal Duck Stamps to the U.S. Fish and Wildlife Service:	
0041- 42210- 1289- 0000	Payable from Wildlife and Fish Fund	23,600
	For expenses of the OSLAD Program:	
0299- 42210- 1900- 0000	Payable from Open Space Lands Acquisition and Development Fund	1,086,400

	For furniture, fixtures, equipment, displays, telecommunications, cabling, network hardware, software, relays and switches and related expenses for new DNR Headquarters:	
0001- 42210- 1900- 0000	Payable from the General Revenue Fund	$ 475,000
	For expenses of the Natural Areas Acquisition Program:	
0298- 42210- 1900- 0000	Payable from the Natural Areas Acquisition Fund	236,400
	For expenses of the Park and Conservation program:	
0962- 42210- 1900- 0000	Payable from Park and Conservation Fund	4,282,000
	For expenses of the Bikeways Program:	
0100	Payable from Park and Conservation Fund	482,400
	For expenses of DNR Headquarters:	
0200	Payable from Park and Conservation Fund	22,400
	For Natural Resources Trustee Program:	
0831- 42210- 1900- 0000	Payable from Natural Resources Restoration Trust Fund	377,700
	For Educational Publications Services and Expenses, Contingent upon Revenues collected for same:	
0041- 42210- 1900- 0300	Payable from Wildlife and Fish Fund	25,000
	For Expenses of the Environment and Nature Training Institute for Conservation Education (E.N.T.I.C.E.):	
0001- 42210- 1900- 0100	Payable from General Revenue Fund.	273,400
	Total	$27,661,950

ILLINOIS RIVER INITIATIVES

0001- 42220- 1900- 0000
0025

Section 15. The sum of $0, new appropriation, is appropriated, and the sum of $91, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation and reappropriation heretofore made in Article 28, Sections 15 and of Public Act 93-0842, as amended, are reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

0041- 42220- 1900- 0100
0125

Section 20. The sum of $250,000, new appropriation, is appropriated and the sum of $109,354, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation and reappropriation heretofore made in Article 28, Section 20 of Public Act 93-0842, as amended, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 22. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture. (Duplicate appropriation)

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

	For Personal Services:	
0001- 42220- 1120- 0000	Payable from General Revenue Fund	$ 2,194,100
0041	Payable from Wildlife and Fish Fund	9,376,200
0042	Payable from Salmon Fund	175,100
0298	Payable from Natural Areas Acquisition Fund	1,188,500
	For Employee Retirement Contributions Paid by State:	
0001- 42220- 1129- 0000	Payable from General Revenue Fund	16,200
0041	Payable from Wildlife and Fish Fund	73,200
0042	Payable from Salmon Fund	600
0298	Payable from Natural Areas Acquisition Fund	7,800
	For State Contributions to State Employees' Retirement System:	
0001- 42220- 1161- 0000	Payable from General Revenue Fund	170,900
0041	Payable from Wildlife and Fish Fund	730,500
0042	Payable from Salmon Fund	13,600
0298	Payable from Natural Areas Acquisition Fund	92,600
	For State Contributions to Social Security:	
0001- 42220- 1170- 0000	Payable from General Revenue Fund	167,900
0041	Payable from Wildlife and Fish Fund	711,500
0042	Payable from Salmon Fund	13,400
0298	Payable from Natural Areas Acquisition Fund	90,900
	For Group Insurance:	
0041- 42220- 1180- 0000	Payable from Wildlife and Fish Fund	2,440,900
0042	Payable from Salmon Fund	43,700
0298	Payable from Natural Areas Acquisition Fund	313,700
	For Contractual Services:	
0001- 42220- 1200- 0000	Payable from General Revenue Fund	638,750
0041	Payable from Wildlife and Fish Fund	2,128,900
0042	Payable from Salmon Fund	2,900
0298	Payable from Natural Areas Acquisition Fund	82,500
0375	Payable from Natural Heritage Fund	59,200
	For Travel:	
0001- 42220- 1290- 0000	Payable from General Revenue Fund	31,200
0041	Payable from Wildlife and Fish Fund	151,000
0298	Payable from Natural Areas Acquisition Fund	32,200
	For Commodities:	
0001- 42220- 1300- 0000	Payable from General Revenue Fund	192,900
0041	Payable from Wildlife and Fish Fund	1,253,600
0298	Payable from Natural Areas Acquisition Fund	40,200
0375	Payable from the Natural Heritage Fund	16,000
	For Printing:	
0001- 42220- 1302- 0000	Payable from General Revenue Fund	17,700
0041	Payable from Wildlife and Fish Fund	218,700
0298	Payable from Natural Areas Acquisition Fund	11,600
	For Equipment:	
0001- 42220- 1500- 0000	Payable from General Revenue Fund	9,000
0041	Payable from Wildlife and Fish Fund	299,600
0298	Payable from Natural Areas Acquisition Fund	114,000
0905	Payable from Illinois Forestry Development Fund	121,800
	For Telecommunications Services:	
0001- 42220- 1700- 0000	Payable from General Revenue Fund	105,750
0041	Payable from Wildlife and Fish Fund	186,800
0298	Payable from Natural Areas Acquisition Fund	34,200
	For Operation of Auto Equipment:	
0001- 42220- 1800- 0000	Payable from General Revenue Fund	150,600
0041	Payable from Wildlife and Fish Fund	337,000
0298	Payable from Natural Areas Acquisition Fund	57,700
	For the Purposes of the "Illinois Non-Game Wildlife Protection Act":	
0909- 42220- 1900- 0000	Payable from Illinois Wildlife Preservation Fund	500,000
	For programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry Development Act", as now or hereafter amended:	
0905- 42220- 1900- 0100	Payable from Illinois Forestry Development Fund	1,012,500
	For Administration of the "Illinois Natural Areas Preservation Act":	
0298- 42220- 1910- 0000	Payable from Natural Areas Acquisition Fund	1,216,700
	For payment of the expenses of the Illinois Forestry Development Council:	
0905- 42220- 1910- 0000	Payable from Illinois Forestry Development Fund	118,500
	For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons:	
0041- 42220- 1910- 0000	Payable from Wildlife and Fish Fund	237,400

	For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes:	
0041- 42220- 1910- 0100	Payable from Wildlife and Fish Fund	$ 11,400
	For expenses of the Natural Areas Stewardship Program:	
0298- 42220- 1900- 0000	Payable from Natural Areas Acquisition Fund	986,400
	For expenses of the Urban Forestry Program:	
0905- 42220- 1900- 0000	Payable from Illinois Forestry Development Fund	301,500
	For expenses associated with the Inner City Urban Revitalization program:	
0200	Payable from the Illinois Forestry Development Fund	240,900
	Total	$28,740,400

0909- 42220- 1900- 0024 Section 30. The sum of $541,600, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 30 of Public Act 93-0842, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

0909- 42220- 1900- 0025 Section 32. The sum of $436,837, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

0905- 42220- 1900- 0225 Section 33. The sum of $200,407 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban Vitalization Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

	For Personal Services:	
0001- 42240- 1120- 0000	Payable from General Revenue Fund	$ 5,605,800
0039	Payable from State Boating Act Fund	1,897,700
0040	Payable from State Parks Fund	742,600
0041	Payable from Wildlife and Fish Fund	3,490,900
	For Employee Retirement Contributions Paid by State:	
0001- 42240- 1129- 0000	Payable from General Revenue Fund	63,900
0039	Payable from State Boating Act Fund	20,000
0040	Payable from State Parks Fund	10,100
0041	Payable from Wildlife and Fish Fund	37,500
	For State Contributions to State Employees' Retirement System:	
0001- 42240- 1161- 0000	Payable from General Revenue Fund	436,700
0039	Payable from State Boating Act Fund	147,800
0040	Payable from State Parks Fund	57,900
0041	Payable from Wildlife and Fish Fund	272,000
	For State Contributions to Social Security:	
0001- 42240- 1170- 0000	Payable from General Revenue Fund	150,300
0039	Payable from State Boating Act Fund	43,400
0040	Payable from State Parks Fund	12,500
0041	Payable from Wildlife and Fish Fund	66,000
	For Group Insurance:	
0039- 42240- 1180- 0000	Payable from State Boating Act Fund	374,200
0040	Payable from State Parks Fund	145,600
0041	Payable from Wildlife and Fish Fund	726,400
	For Contractual Services:	
0001- 42240- 1200- 0000	Payable from General Revenue Fund	59,050
0039	Payable from State Boating Act Fund	76,100
0041	Payable from Wildlife and Fish Fund	159,900
	For Travel:	
0001- 42240- 1290- 0000	Payable from General Revenue Fund	56,300
0041	Payable from Wildlife and Fish Fund	39,400

	For Commodities:	
0001- 42240- 1300- 0000	Payable from General Revenue Fund	$ 103,800
0039	Payable from State Boating Act Fund	14,400
0041	Payable from Wildlife and Fish Fund	44,200
	For Printing:	
0001- 42240- 1302- 0000	Payable from General Revenue Fund	20,100
0041	Payable from Wildlife and Fish Fund	5,800
	For Equipment:	
0001- 42240- 1500- 0000	Payable from General Revenue Fund	18,300
0039	Payable from State Boating Act Fund	112,800
0040	Payable from State Parks Fund	122,200
0041	Payable from Wildlife and Fish Fund	218,300
	For Telecommunications Services:	
0001- 42240- 1700- 0000	Payable from General Revenue Fund	294,000
0039	Payable from State Boating Act Fund	142,900
0041	Payable from Wildlife and Fish Fund	197,000
	For Operation of Auto Equipment:	
0001- 42240- 1800- 0000	Payable from General Revenue Fund	322,900
0039	Payable from State Boating Act Fund	178,700
0041	Payable from Wildlife and Fish Fund	181,300
	For Snowmobile Programs:	
0039- 42240- 1910- 0000	Payable from State Boating Act Fund	32,900
	For Payment of Timber Buyers bond forfeitures:	
0905- 42240- 1900- 0000	Payable from Illinois Forestry Development Fund:	25,000
	For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
0878- 42240- 1900- 0000	Payable from the Drug Traffic Prevention Fund	25,000
	For use in alcohol related enforcement efforts and training to the extent funds are available to the Department:	
0001- 42240- 1900- 0000	Payable from the General Revenue Fund	14,400
0039	Payable from State Boating Fund	20,000
	For Operations and Maintenance of Training Facility:	
0041- 42240- 1900- 0000	Payable from Wildlife and Fish Fund	50,000
	Total	$16,836,050

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

	For Personal Services:	
0001- 42250- 1120- 0000	Payable from General Revenue Fund	$16,464,950
0039	Payable from State Boating Act Fund	1,533,050
0040	Payable from State Parks Fund	1,114,200
0041	Payable from Wildlife and Fish Fund	4,096,650
	For Employee Retirement Contributions Paid by State:	
0001- 42250- 1129- 0000	Payable from General Revenue Fund	131,200
0039	Payable from State Boating Act Fund	13,750
0040	Payable from State Parks Fund	9,500
0041	Payable from Wildlife and Fish Fund	31,250
	For State Contributions to State Employee's Retirement System:	
0001- 42250- 1161- 0000	Payable from General Revenue Fund	1,282,800
0039	Payable from State Boating Act Fund	119,400
0040	Payable from State Parks Fund	86,800
0041	Payable from Wildlife and Fish Fund	319,200
	For State Contributions to Social Security:	
0001- 42250- 1170- 0000	Payable from General Revenue Fund	1,259,600
0039	Payable from State Boating Act Fund	126,650
0040	Payable from State Parks Fund	85,300
0041	Payable from Wildlife and Fish Fund	324,500
	For Group Insurance:	
0039- 42250- 1180- 0000	Payable from State Boating Act Fund	502,900
0040	Payable from State Parks Fund	376,400
0041	Payable from Wildlife and Fish Fund	1,304,500
	For Contractual Services:	
0001- 42250- 1200- 0000	Payable from General Revenue Fund	1,627,600
0039	Payable from State Boating Act Fund	451,200

0040- 42250- 1200- 0000	Payable from State Parks Fund	$ 2,616,500
0041	Payable from Wildlife and Fish Fund	753,700
	For Travel:	
0001- 42250- 1290- 0000	Payable from General Revenue Fund	8,700
0039	Payable from State Boating Act Fund	5,900
0040	Payable from State Parks Fund	49,700
0041	Payable from Wildlife and Fish Fund	14,700
	For Commodities:	
0001- 42250- 1300- 0000	Payable from General Revenue Fund	522,800
0039	Payable from State Boating Act Fund	51,000
0040	Payable from State Parks Fund	443,400
0041	Payable from Wildlife and Fish Fund	537,700
	For Printing:	
0001- 42250- 1302- 0000	Payable from General Revenue Fund	14,600
	For Equipment:	
0001- 42250- 1500- 0000	Payable from General Revenue Fund	53,100
0040	Payable from State Parks Fund	711,800
0041	Payable from Wildlife and Fish Fund	287,300
	For Telecommunications Services:	
0001- 42250- 1700- 0000	Payable from General Revenue Fund	64,150
0040	Payable from State Parks Fund	282,500
0041	Payable from Wildlife and Fish Fund	32,500
	For Operation of Auto Equipment:	
0001- 42250- 1800- 0000	Payable from General Revenue Fund	323,900
0040	Payable from State Parks Fund	258,100
0041	Payable from Wildlife and Fish Fund	170,700
	For Illinois-Michigan Canal:	
0040- 42250- 1900- 0000	Payable from State Parks Fund	118,000
	For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife Operations:	
0041- 42250- 1900- 0100	Payable from Wildlife and Fish Fund	466,100
	For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest:	
0040- 42250- 1900- 0200	Payable from the State Parks Fund	1,000,000
0041	Payable from the Wildlife and Fish Fund	1,000,000
	For Snowmobile Programs:	
0039- 42250- 1900- 0000	Payable from State Boating Act Fund	46,900
	For expenses related to Pyramid State Park contingent upon revenues generated at the site:	
0040- 42250- 1900- 0400	Payable from State Parks Fund	40,000
	For operating expenses of the North Point Marina at Winthrop Harbor:	
0982- 42250- 1910- 0000	Payable from the Illinois Beach Marina Fund	1,991,800
	For expenses of the Park and Conservation program:	
0962- 42250- 1900- 0000	Payable from Park and Conservation Fund	4,540,700
	For expenses of the Bikeways program:	
0962- 42250- 1900- 0100	Payable from Park and Conservation Fund	1,239,600
	For Wildlife Prairie Park Operations and Improvements:	
0001- 42250- 1900- 0000	Payable from General Revenue Fund	828,200
0504	Payable from Wildlife Prairie Park Fund	100,000
	For Operations and Maintenance, including costs associated with operating new sites and facilities:	
0040- 42250- 1900- 0300	Payable from State Parks Fund	1,500,000
	For operations and maintenance at Sparta World Shooting Complex:	
0001- 42250- 1900- 0200	Payable from General Revenue Fund	1,016,800
	Total	$52,352,250

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

	For Personal Services:	
0001- 42260- 1120- 0000	Payable from General Revenue Fund	$ 2,203,100
0077	Payable from Mines and Minerals Underground Injection Control Fund	253,300
0137	Payable from Plugging and Restoration Fund	173,000
0261	Payable from Underground Resources Conservation Enforcement Fund	303,200
0765	Payable from Federal Surface Mining Control and Reclamation Fund	1,471,600
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,533,400

	For Employee Retirement Contributions Paid by State:	
0001- 42260- 1129- 0000	Payable from General Revenue Fund	$ 10,800
0077	Payable from Mines and Minerals Underground Injection Control Fund	1,800
0137	Payable from Plugging and Restoration Fund	1,200
0261	Payable from Underground Resources Conservation Enforcement Fund	2,500
0765	Payable from Federal Surface Mining Control and Reclamation Fund	10,700
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	10,200
	For State Contributions to State Employees' Retirement System:	
0001- 42260- 1161- 0000	Payable from General Revenue Fund	171,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	19,700
0137	Payable from Plugging and Restoration Fund	13,500
0261	Payable from Underground Resources Conservation Enforcement Fund	23,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	114,700
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	119,500
	For State Contributions to Social Security:	
0001- 42260- 1170- 0000	Payable from General Revenue Fund	168,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	19,400
0137	Payable from Plugging and Restoration Fund	13,200
0261	Payable from Underground Resources Conservation Enforcement Fund	23,200
0765	Payable from Federal Surface Mining Control and Reclamation Fund	112,500
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	117,300
	For Group Insurance:	
0077- 42260- 1180- 0000	Payable from Mines and Minerals Underground Injection Control Fund	80,900
0137	Payable from Plugging and Restoration Fund	42,200
0261	Payable from Underground Resources Conservation Enforcement Fund	110,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	357,900
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	322,800
	For Contractual Services:	
0001- 42260- 1200- 0000	Payable from General Revenue Fund	149,950
0077	Payable from Mines and Minerals Underground Injection Control Fund	27,700
0137	Payable from Plugging and Restoration Fund	13,100
0261	Payable from Underground Resources Conservation Enforcement Fund	96,500
0765	Payable from Federal Surface Mining Control and Reclamation Fund	606,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	308,800
	For Travel:	
0001- 42260- 1290- 0000	Payable from General Revenue Fund	32,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	1,000
0137	Payable from Plugging and Restoration Fund	1,400
0261	Payable from Underground Resources Conservation Enforcement Fund	6,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	31,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	30,700
	For Commodities:	
0001- 42260- 1300- 0000	Payable from General Revenue Fund	26,900
0077	Payable from Mines and Minerals Underground Injection Control Fund	2,200
0137	Payable from Plugging and Restoration Fund	2,500
0261	Payable from Underground Resources Conservation Enforcement Fund	9,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	12,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	25,800
	For Printing:	
0001- 42260- 1302- 0000	Payable from General Revenue Fund	4,200
0077	Payable from Mines and Minerals Underground Injection Control Fund	500
0137	Payable from Plugging and Restoration Fund	500
0261	Payable from Underground Resources Conservation Enforcement Fund	3,300
0765	Payable from Federal Surface Mining Control and Reclamation Fund	11,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,800
	For Equipment:	
0001- 42260- 1500- 0000	Payable from General Revenue Fund	32,200
0077	Payable from Mines and Minerals Underground Injection Control Fund	15,200
0137	Payable from Plugging and Restoration Fund	35,300
0261	Payable from Underground Resources Conservation Enforcement Fund	9,300
0765	Payable from Federal Surface Mining Control and Reclamation Fund	118,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	109,200

	For Electronic Data Processing:	
0001- 42260- 1600- 0000	Payable from General Revenue Fund	$ 20,500
0077	Payable from Mines and Minerals Underground Injection Control Fund	3,900
0137	Payable from Plugging and Restoration Fund	19,900
0261	Payable from Underground Resources Conservation Enforcement Fund	12,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	131,500
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	114,800
	For Telecommunications Services:	
0001- 42260- 1700- 0000	Payable from General Revenue Fund	49,200
0077	Payable from Mines and Minerals Underground Injection Control Fund	2,700
0137	Payable from Plugging and Restoration Fund	9,500
0261	Payable from Underground Resources Conservation Enforcement Fund	15,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	13,000
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	32,200
	For Operation of Auto Equipment:	
0001- 42260- 1800- 0000	Payable from General Revenue Fund	44,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	13,500
0137	Payable from Plugging and Restoration Fund	19,000
0261	Payable from Underground Resources Conservation Enforcement Fund	32,100
0765	Payable from Federal Surface Mining Control and Reclamation Fund	30,800
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	40,200
	For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres:	
0001- 42260- 1900- 0000	Payable from the General Revenue Fund	13,700
0147	Payable from the Coal Mining Regulatory Fund	32,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	300,000
	For expenses associated with Aggregate Mining Regulation:	
0146	Payable from Aggregate Operations Regulatory Fund	252,300
	For expenses associated with Explosive Regulation:	
0145	Payable from Explosives Regulatory Fund	92,700
	For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support:	
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	400,000
	For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited:	
0858	Payable from Land Reclamation Fund	350,000
	For expenses associated with Surface Coal Mining Regulation:	
0147- 42260- 1900- 0100	Payable from Coal Mining Regulatory Fund	277,800
	For the State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended:	
0001- 42260- 1274- 0000	Payable from General Revenue Fund	6,600
	For State expenses in connection with the Interstate Mining Compact:	
0100	Payable from General Revenue Fund	19,300
	For expenses associated with litigation of Mining Regulatory actions:	
0765- 42260- 1244- 0000	Payable from Federal Surface Mining Control and Reclamation Fund	15,000
	For Small Operators' Assistance Program:	
0765- 42260- 1900- 0100	Payable from Federal Surface Mining Control and Reclamation Fund	150,000
	For Plugging & Restoration Projects:	
0137- 42260- 1900- 0000	Payable from Plugging & Restoration Fund	350,000
	For Interest Penalty Escrow:	
0001- 42260- 1994- 0000	Payable from General Revenue Fund	500
0261	Payable from Underground Resources Conservation Enforcement Fund	500
	For the purpose of carrying out the Illinois Petroleum Education and Marketing Act:	
0573- 42260- 1900- 0000	Payable from the Petroleum Resources Revolving Fund	500,000
	Total	$12,909,450

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

	For Personal Services:	
0001- 42280- 1120- 0000	Payable from General Revenue Fund	$3,685,600
0039	Payable from State Boating Act Fund	233,700
	For Employee Retirement Contributions Paid by State:	
0001- 42280- 1129- 0000	Payable from General Revenue Fund	18,100
0039	Payable from State Boating Act Fund	1,500
	For State Contributions to State Employees' Retirement System:	
0001- 42280- 1161- 0000	Payable from General Revenue Fund	287,100
0039	Payable from State Boating Act Fund	18,200
	For State Contributions to Social Security:	
0001- 42280- 1170- 0000	Payable from General Revenue Fund	281,900
0039	Payable from State Boating Act Fund	17,900
	For Group Insurance:	
0039- 42280- 1180- 0000	Payable from State Boating Act Fund	93,600
	For Contractual Services:	
0001- 42280- 1200- 0000	Payable from General Revenue Fund	261,800
0039	Payable from State Boating Act Fund	23,000
	For Travel:	
0001- 42280- 1290- 0000	Payable from General Revenue Fund	148,500
0039	Payable from State Boating Act Fund	6,500
	For Commodities:	
0001- 42280- 1300- 0000	Payable from General Revenue Fund	7,000
0039	Payable from State Boating Act Fund	14,200
	For Printing:	
0001- 42280- 1302- 0000	Payable from General Revenue Fund	4,600
	For Equipment:	
0001- 42280- 1500- 0000	Payable from General Revenue Fund	10,400
0039	Payable from State Boating Act Fund	39,000
	For Telecommunications Services:	
0001- 42280- 1700- 0000	Payable from General Revenue Fund	53,850
0039	Payable from State Boating Act Fund	7,800
	For Operation of Auto Equipment:	
0001- 42280- 1800- 0000	Payable from General Revenue Fund	88,200
0039	Payable from State Boating Act Fund	2,900
	For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572):	
0855- 42280- 1900- 0000	Payable from National Flood Insurance Program Fund	400,000
	For Repairs and Modifications to Facilities:	
0039- 42280- 1910- 0000	Payable from State Boating Act Fund	53,900
	Total	$5,759,250

0001- 42281- 1900- 0000 Section 60. The sum of $1,489,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local Flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303)	$ 70,000
Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Aquatic Nuisance Barrier in the Chicago Sanitary and ship canal and the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River	600,000
Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 55	21,100
National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national associations, commissions and compacts	141,800
River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental	

studies, data, engineering, technical services, appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood problem areas, to determine viable alternatives for flood damage reduction and drainage improvement, and to prepare project plans and specifications	$ 134,400
Design Investigations - For purchase of necessary mapping, equipment test boring, field work for Geotechnical investigations and other design and construction related studies	2,500
Rivers and Lakes Management - For purchase of necessary surveying, equipment, obtaining data, field work studies, publications, legal fees, hearings and other expenses in order to expedite the fulfillment of the provisions of the 1911 Act in relation to the "Regulation of Rivers, Lakes and Streams Act", 615 ILCS 5/4.9 et seq.	20,500
State Facilities - For materials, equipment, supplies, services, field vehicles, and heavy construction equipment required to operate, maintain, repair, construct, modify or rehabilitate facilities controlled or constructed by the Office of Water Resources, and to assist local governments preserve the streams of the State	71,000
State Water Supply and Planning - For data collection, studies, equipment and related expenses for analysis and management of the water resources of the State, implementation of the State Water Plan, and management of state-owned water resources	67,200
USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey	360,800
Total	$1,489,300

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

		For Personal Services:	
0001- 42290-	1120- 0000	Payable from General Revenue Fund	$1,790,300
		For State Contributions to Social Security:	
	1170	Payable from General Revenue Fund	21,500
		For Contractual Services:	
	1200	Payable from General Revenue Fund	316,000
		For Travel:	
	1290	Payable from General Revenue Fund	16,500
		For Commodities:	
	1300	Payable from General Revenue Fund	88,000
		For Printing:	
	1302	Payable from General Revenue Fund	1,000
		For Equipment:	
	1500	Payable from General Revenue Fund	40,000
		For Telecommunications Services:	
	1700	Payable from General Revenue Fund	24,600
		For Operation of Auto Equipment:	
	1800	Payable from General Revenue Fund	25,000
0111		Payable from Toxic Pollution Prevention Fund	89,700
0840		Payable from Hazardous Waste Research Fund	472,100
0914		Payable from Natural Resources Information Fund	24,700
		Total	$2,909,400

STATE GEOLOGICAL SURVEY

		For Personal Services:	
0001- 42291- 1120- 0000		Payable from General Revenue Fund	$5,695,600
		For State Contributions to Social Security:	
	1170	Payable from General Revenue Fund	39,000
		For Contractual Services:	
	1200	Payable from General Revenue Fund.	222,400
		For Travel:	
	1290	Payable from General Revenue Fund	35,000
		For Commodities:	
	1300	Payable from General Revenue Fund	73,700
		For Printing:	
	1302	Payable from General Revenue Fund	10,000
		For Equipment:	
	1500	Payable from General Revenue Fund	5,000
		For Telecommunications Services:	
	1700	Payable from General Revenue Fund	65,150
		For Operation of Auto Equipment:	
	1800	Payable from General Revenue Fund	33,600
0914		Payable from Natural Resources Information Fund	208,400
		Total	$6,387,850

STATE NATURAL HISTORY SURVEY

		For Personal Services:	
0001- 42292- 1120- 0000		Payable from General Revenue Fund	$3,186,200
		For State Contributions to Social Security:	
	1170	Payable from General Revenue Fund	30,800
		For Contractual Services:	
	1200	Payable from General Revenue Fund	233,100
		For Travel:	
	1290	Payable from General Revenue Fund.	17,000
		For Commodities:	
	1300	Payable from General Revenue Fund	49,000
		For Printing:	
	1302	Payable from General Revenue Fund	7,200
		For Equipment:	
	1500	Payable from General Revenue Fund	131,000
		For Telecommunications Services:	
	1700	Payable from General Revenue Fund	65,350
		For Operation of Auto Equipment:	
	1800	Payable from General Revenue Fund	30,100
0914		Payable from Natural Resources Information Fund	14,200
		For Mosquito Abatement and Research including the diseases they spread:	
0240- 42292-1900- 0000		Payable from the Emergency Public Health Fund	200,000
0294		Payable from Used Tire Management Fund	199,000
		Total	$4,162,950

STATE WATER SURVEY

		For Personal Services:	
0001- 42293- 1120- 0000		Payable from General Revenue Fund	$3,364,100
		For State Contributions to Social Security:	
	1170	Payable from General Revenue Fund	25,900
		For Contractual Services:	
	1200	Payable from General Revenue Fund	176,100
		For Travel:	
	1290	Payable from General Revenue Fund.	9,900
		For Commodities:	
	1300	Payable from General Revenue Fund	27,400
		For Printing:	
	1302	Payable from General Revenue Fund	1,800
		For Equipment:	
	1500	Payable from General Revenue Fund	92,200
		For Telecommunications Services:	
	1700	Payable from General Revenue Fund	50,750

	For Operation of Auto Equipment:	
0001- 42293- 1800- 0000	Payable from General Revenue Fund.	$ 27,300
0914	Payable from Natural Resources Information Fund	5,700
	Total	$3,781,150

STATE MUSEUMS

	For Personal Services:	
0001- 42294- 1120- 0000	Payable from General Revenue Fund.	$3,372,200
	For Employee Retirement Contributions Paid by the State:	
1129	Payable from General Revenue Fund	33,300
	For State Contributions to State Employees Retirement System:	
1161	Payable from General Revenue Fund.	262,700
	For State Contributions to Social Security:	
1170	Payable from General Revenue Fund	258,000
	For Contractual Services:	
1200	Payable from General Revenue Fund	632,700
	For Travel:	
1290	Payable from General Revenue Fund	29,300
	For Commodities:	
1300	Payable from General Revenue Fund	140,000
	For Printing:	
1302	Payable from General Revenue Fund	71,200
	For Equipment:	
1500	Payable from General Revenue Fund	55,000
	For Telecommunications Services:	
1700	Payable from General Revenue Fund	91,350
	For Operation of Auto Equipment:	
1800	Payable from General Revenue Fund	15,700
	Total	$4,961,450

FOR REFUNDS

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

	For Payment of Refunds:	
0001- 42210- 9939- 0000	Payable from General Revenue Fund	$ 1,500
0039	Payable from State Boating Act Fund	30,000
0040- 42250- 9939- 0000	Payable from State Parks Fund	25,000
0041- 42210- 9939- 0000	Payable from Wildlife and Fish Fund	1,150,000
0137- 42260- 9939- 0000	Payable from Plugging and Restoration Fund	25,000
0261	Payable from Underground Resources Conservation Enforcement Fund	25,000
0914- 42210- 9939- 0000	Payable from Natural Resources Information Fund	1,000
0982- 42250- 9939- 0000	Payable from Illinois Beach Marina Fund	25,000
	Total	$1,282,500

Section 75. The following named sum, new appropriation, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Department of Natural Resources:

	Payable from General Revenue Fund:	
0001- 42211- 6900- 0000	For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation	$805,200

Section 80. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the General Revenue Fund:
(From Article 28, Section 75 of Public Act 93-0842, as amended)

0001- 42211- 6900- 0024 For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material

labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $1,000,000

(From Article 28, Section 80 of Public Act 93-0842, as amended)

0001- 42211- 6900- 0025 For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation. 0

0001- 42211- 4400- 0000 Section 85. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

0001- 42211- 4900- 0000 Section 90. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for grants and expenses associated with, but not limited to the development and maintenance of the public museums program.

ARTICLE 99

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

0039- 42211- 4900- 0100 Section 10. The sum of $725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0200 Section 15. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0300 Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of $75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating nfrastructure Grant Program.

Section 25. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

0039- 42211- 6900- 0200 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $1,200,000

Payable from State Parks Fund:

0040- 42250- 6900- 0000 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $150,000

0041- 42211- 4900- 0000 Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

0041- 42211- 4900- 0100 Section 35. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0041- 42220- 1900- 0000 Section 40. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

0086- 42211- 4900- 0000 For U.S. Forest Service Program $500,000

0137- 42260- 4400- 0000 Section 50. The sum of $110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

0257- 42260- 4900- 0000 Section 55. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

0293- 42211- 6900- 0000 Section 60. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 65. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

0298- 42211- 6900- 0000 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $6,000,000

0299- 42211- 4900- 0000 Section 70. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

0353- 42211- 6900- 0000 Section 75. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

0391- 42211- 6900- 0000 Section 80. The sum of $1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0100 Section 85. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

0443- 42281- 4470- 0000 Section 90. The sum of $600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

0465- 42211- 4900- 0000 For Outdoor Recreation Programs $6,200,000

0574- 42211- 4900- 0000 Section 100. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

0670- 42211- 4900- 0100 For Rural Community Fire Protection Programs $325,000

0866- 42211- 4900- 0200 Section 115. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0905- 42220- 4400- 0100 Section 120. The sum of $625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4900- 0200 Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0953- 42211- 4400- 0000 Section 130. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

0953- 42211- 4480- 0000 Section 135. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

0953- 42211- 6900- 0600 Section 140. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

0962- 42211- 4473- 0500 Section 145. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 6900- 0300 Section 150. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0600 Section 155. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Illinois Beach Marina Fund:

0982- 42250- 6900- 0000 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor $375,000

0991- 42260- 4900- 0000 Section 165. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0040- 42211- 6900- 0000 Section 170. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 175. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Section 170 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

0039- 42211- 4470- 0000 Section 185. The sum of $150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 240. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

95, 105, 145, 150, 155, 170,

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 99, $60,215,000

ARTICLE 100

DEPARTMENT OF NATURAL RESOURCES

0039- 42211- 4900- 0124 Section 5. The sum of $725,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 5, page 573, line 25 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0039- 42211- 4900- 0125 Section 7. The sum of $725,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 10, page 565, line 2 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0039- 42211- 4900- 0123 Section 10. The sum of $1,246,121, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 10, page 574, line 6 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0039- 42211- 4900- 0224 Section 15. The sum of $100,863, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 15, page 574, line 15 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0039- 42211- 4900- 0223 Section 20. The sum of $144,819, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 20, page 574, line 26 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0039- 42211- 4900- 0225 Section 22. The sum of $120,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 15, page 565, line 8 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0039- 42211- 4900- 0323 Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of $1,505,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 30 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

0039- 42211- 4900- 0325 Section 32. To the extent federal funds including reimbursements are available for such purposes, the sum of $1,075,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 20 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:
(From Article 93, Section 35, on page 575, lines 27-32 and on page 576, lines 1-2, of Public Act 93-0842, as amended)

0039- 42211- 6900- 0223 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $1,107,769

Section 37. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:
(From Article 92, Section 25, on page 565, lines 25-30 and on page 566, lines 1-8, of Public Act 93-0842, as amended)

0039- 42211- 6900- 0225 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $1,192,655

Section 40. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:
(From Article 93, Section 40 on page 576, lines 14-21 of Public Act 93-0842, as amended)

0039- 42211- 6900- 0224 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $1,187,192

Section 45. The following named sums, or so much thereof as may be necessary, respectively, and as remain unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the State Parks Fund:
(From Article 93, Section 45 on page 576, line 32 and on page 577, lines 1-7 of Public Act 93-0842, as amended)

0040- 42250- 6900- 0024 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $150,000

Payable from the State Parks Fund:
(From Article 93, Section 45 on page 577, lines 12-19, of Public Act 93-0842, as amended)

0040- 42250- 6900- 0023 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation 477,920

Section 47. The following named sums, or so much thereof as may be necessary, respectively, and as remain unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Parks Fund:
(From Article 92, Section 25 on page 566, lines 9-13, of Public Act 93-0842, as amended)

0040- 42250- 6900- 0025 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $150,000

0040- 42211- 6900- 0025 Section 48. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 170 of Public Act 93-0842, as amended, is reappropriated from the State Park Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation

Complex including all construction expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

0041- 42220- 1900- 0024 Section 50. The sum of $1,619,051 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 50, page 577, line 20 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

0041- 42220- 1900- 0025 Section 52. The sum of $2,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 40, page 567, line 1 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

0041- 42220- 1900- 0023 Section 55. The sum of $2,599,840, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 55, page 577, line 28 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

0041- 42211- 4900- 0124 Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 60, page 578, line 6 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0041- 42211- 4900- 0125 Section 62. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 35, page 566, line 27 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0041- 42211- 4900- 0123 Section 65. To the extent federal funds including reimbursements are available for such purposes, the sum of $205,977, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 65, page 578, line 17 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0141- 42211- 6600- 0024 Section 70. The sum of $1,201,278, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 70, page 578, line 26 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

0141- 42211- 6600- 0023 Section 75. The sum of $3,237,550, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 75, page 579, line 4 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

0141- 42211- 6900- 0023 Section 80. The sum of $24,216,875, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 80, page 579, line 13 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

0141- 42220- 1900- 0024 Section 85. The sum of $3,808,381, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 85, page 579, line 21 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

0141- 42220- 1900- 0023 Section 90. The sum of $741,507, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 90, page 580, line 6 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

0141- 42281- 7700- 0291 Section 95. The sum of $623,610, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 95 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

0141- 42281- 7700- 1224 Section 100. The sum of $11,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 100 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control and drainage improvement of unnamed Kishwaukee River tributary	$ 200,000
Wood River - Madison County - for partial payment of the non-federal cost requirements to construct Grassy Lake Pump Station Project in cooperation with the Wood River Drainage and Levee District	200,000
Flood Hazard Mitigation - For implementation of flood hazard mitigation plans, and acquisition of wetland and tree mitigation sites for state and local joint flood control projects in cooperation with federal agencies, state agencies, and units of local government, in various counties	3,300,000
Fox Chain of Lakes - Lake and McHenry Counties - For the state cost share in implementation of the comprehensive Dredging and Disposal Plan, including beneficial use of dredge material and island creation, for the Fox River and Chain of Lakes	2,000,000
Fox River Dams - Kane County - For rehabilitation, modification, and reconstruction of Batavia and Yorkville Dams	2,600,000
Field Service Facility - Sangamon County - For site development and construction of a field survey service building and storage facility	200,000
East St. Louis & Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirement of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	1,800,000
Prairie/Farmers Creeks - Cook County - For costs associated with the implementation of flood damage reduction measures along Prairie/Farmers Creeks and	

the Des Plaines River, including for partial payment of the non-federal cost requirements of the U.S. Army Corps of Engineers' Upper Des Plaines River Flood Control Project ..... $ 600,000

Small Drainage and Flood Control Projects - For implementation of small drainage and flood control improvements in accordance with plans developed in cooperation with local governments and school districts, not to exceed $100,000 at any single locality 100,000

Total $11,000,000

FOR WATERWAY IMPROVEMENTS

0141- 42281- 7700- 1223 Section 105. The sum of $26,591,780, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 93, Section 105 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook and DuPage Counties	$ 214,935
Chandlerville/Panther Creek - Cass County	24,294
Chicago Harbor Leakage Control - Cook County - For implementation of a project to identify, measure, control, and eliminate leakage flows through controlling structures at the mouth of the Chicago River in cooperation with federal agencies and units of local government	990,416
Crisenberry Dam - Jackson County: For complete rehabilitation of the dam and spillway, including the required geotechnical investigation, the preparation of plans and specifications, and the construction of the proposed rehabilitation	522,964
Crystal Creek - Cook County	2,866,704
East Chicago (Ford Heights) - Cook County - For partial payment of the non-federal cost requirements of the Deer Creek federal flood control and ecosystem restoration project in cooperation with the Village of East Chicago	925,600
East Peoria - Tazewell County	1,878,499
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	500,000
Floor Service Facility - Sangamon County	200,000
Flood Mitigation - Disaster Declaration Areas	2,678,372
Fox Chain O'Lakes - Lake and McHenry Counties	1,599,312
Fox River Dams - Kane, Kendall and McHenry Counties	5,481,776
Granite City - Area Groundwater- Madison County	300,000
Havana Facilities - Mason County	293,344
Hickory Hills - Cook County	158,410
Hickory/Spring Creeks Watershed - Cook and Will Counties	2,595,779
Illinois River Mitigation - Calhoun, Jersey, Peoria and Woodford Counties	80,908
Indian Creek - Kane County	87,025
Kaskaskia River System - Randolph, Monroe and St. Clair Counties	33,916
Kyte River - Rochelle, Ogle County	1,450,863
Lake Michigan Artificial Reef - Cook County	28,040
Little Calumet Watershed - Cook County	14,154
Loves Park - Winnebago County	489,745
Lower Des Plaines River Watershed - Cook and Lake Counties ..	975,000
Metro-East Sanitary District - Madison and St. Clair Counties	60,578
North Branch Chicago River Watershed - Cook and Lake Counties	25,690
Prairie du Rocher - Randolph County: For partial payment to implement the federal flood protection project for the Village of Prairie du Rocher in cooperation with local units of government	10,000

Prairie/Farmers Creek - Cook County	$ 2,756,259
Asian Carp Barrier - Cook County	10,000
Rock River Dams - Rock Island and Whiteside Counties	151,081
Small Drainage and Flood Control Projects - Statewide (not to exceed $100,000 at any locality)	413,499
Union - McHenry County	30,000
Village of Justice - Cook County	100,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County	750,000
Total	$28,697,163

0141- 42281- 7700- 5094 Section 110. The sum of $213,812, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 110 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

0141- 42294- 4473- 0024 Section 115. The sum of $5,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 93, Section 115, page 586, line 3 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0023 Section 120. The sum of $4,085,918, less $300,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 93, Section 120, page 586, line 11 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0195 Section 125. The amount of $30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 125 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0124 Section 130. The amount of $4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 130 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0293- 42211- 6900- 0024 Section 135. The sum of $47,002, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 135, page 587, line 3 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

0293- 42211- 6900- 0025 Section 137. The sum of $66,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 60, page 567, line 29 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

0293- 42211- 6900- 0023 Section 140. The sum of $73,663, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 140, page 587, line 12 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:
(From Article 93, Section 145 on page 587, line 31, and page 588, lines 1-6, of Public Act 93-0842, as amended)

0298- 42211- 6900- 0024 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $2,732,997

Payable from Natural Areas Acquisition Fund:
(From Article 93, Section 145 on page 588, lines 11-17, of Public Act 93-0842, as amended)

0298- 42211- 6900- 0023 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $2,203,612

Section 147. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:
(From Article 92, Section 65 on page 568, lines 16, of Public Act 93-0842, as amended)

0298- 42211- 6900- 0025 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $433,486

0299- 42211- 4900- 0024 Section 150. The sum of $16,891,318, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 150, page 588, line 18 of Public Act 93-0842, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

0299- 42211- 4900- 0023 Section 155. The sum of $19,391,676, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 155, page 588, line 27 of Public Act 93-0842, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

0299- 42211- 4900- 0025 Section 157. The sum of $20,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 70, page 568, line 17 of Public Act 93-0842, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

0353- 42211- 6900- 0024 Section 160. The sum of $235,726, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 160, page 589, line 5 of Public Act 93-0842, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

0353- 42211- 6900- 0023 Section 165. The sum of $109,427, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 165, page 589, line 14 of Public Act 93-0842, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

0353- 42211- 6900- 0025 Section 167. The sum of $544,830, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 75, page 568, line 23 of Public Act 93-0842, as amended, is

reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

0391- 42211- 6900- 0024 Section 170. The sum of $540,516, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 170, page 589, line 23 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0023 Section 175. The sum of $137,497, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 175, page 590, line 1 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0025 Section 177. The sum of $997,550, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 80, page 569, line 1 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0124 Section 180. The sum of $142,533, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 180, page 590, line 10 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

0391- 42211- 6900- 0123 Section 185. The sum of $1,623, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 185, page 590, line 20 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

0391- 42211- 6900- 0125 Section 187. The sum of $250,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 85, page 569, line 7 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sums, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 93, Section 190 of Public Act 93- 0842, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:
(From Article 93, Section 190, page 591, line 15 of Public Act 93-0842, as amended)
0465- 42211- 4900- 0024 For Outdoor Recreation Programs $5,450,000

Payable from Land and Water Recreation Fund:
(From Article 93, Section 190 on page 591, line 20, of Public Act 93-0842, as amended)
0465- 42211- 4900- 0023 For Outdoor Recreation Programs $5,973,974

Section 192. The following named sums, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 95 of Public Act 93-0842, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any

municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:
(From Article 92, Section 95 on page 570, line 1, of Public Act 93-0842, as amended)

0465- 42211- 4900- 0025 For Outdoor Recreation Programs $6,200,000

0574- 42211- 4900- 0024 Section 195. The sum of $552,918, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 195, page 591, line 21 of Public Act 93-0842, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

0574- 42211- 4900- 0025 Section 197. The sum of $598,937 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 100, page 570, line 2 of Public Act 93-0842, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

0574- 42211- 4900- 0023 Section 200. The sum of $486,998, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 93, Section 200, page 592, line 1 of Public Act 93-0842, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

0609- 42211- 6900- 0024 Section 205. The sum of $2,470,789, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Article 93, Section 205 of Public Act 93-0842, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

0609- 42211- 6900- 0023 Section 210. The sum of $6,511,107, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Article 93, Section 210 of Public Act 93-0842, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 93, Section 215 of Public Act 93-0842, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:
(From Article 93, Section 215 on page 593, lines 17-18 of Public Act 93-0842, as amended)

0670- 42211- 4900- 0124 For Rural Community Fire Protection Program $52,713

Section 217. The following named sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 110 of Public Act 93-0842, as amended, made either independently or in cooperation with the Federal Government or any agency

thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:
(From Article 92, Section 110 on page 570, lines 21-22 of Public Act 93-0842, as amended)

0670- 42211- 4900- 0125 For Rural Community Fire Protection Program $307,532

(From Article 93, Section 220 on page 593, lines 24-25, of Public Act 93-0842, as amended)

0123 For Rural Community Fire Protection Program $15,995

0866- 42211- 4900- 0224 Section 225. The sum of $38,125, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 225, page 593, line 26 of Public Act 93-0842, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0866- 42211- 4900- 0225 Section 227. The sum of $33,644, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 115, page 570, line 23 of Public Act 93-0842, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0866- 42211- 4900- 0223 Section 230. The sum of $35,289, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 93, Section 230, page 594, line 5 of Public Act 93-0842, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0905- 42220- 4400- 0124 Section 235. The sum of $191,681, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 235, page 594, line 15 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4400- 0125 Section 237. The sum of $625,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 120, page 570, line 30 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4400- 0123 Section 240. The sum of $-0-, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 240, page 594, line 25 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4900- 0224 Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $66,906, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 245, page 595, line 6 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0905- 42220- 4900- 0225 Section 247. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $92,128, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation

heretofore made in Article 92, Section 125, page 571, line 9 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0905- 42220- 4900- 0223 Section 250. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $9,609, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 250, page 595, line 15 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0905- 42220- 4900- 0321 Section 255. To the extent federal funds including reimbursements are made available for such purposes, the sum of $-0-, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 255 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry programs, including technical assistance, education and grants.

0953- 42211- 6900- 0624 Section 260. The sum of $426,390, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 260, page 596, line 1 of Public Act 93-0842, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

0953- 42211- 6900- 0625 Section 262. The sum of $492,645, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 140, page 571, line 28 of Public Act 93-0842, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

0953- 42211- 6900- 0623 Section 265. The sum of $1,540,696, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 265, page 596, line 9 of Public Act 93-0842, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

0962- 42211- 4900- 0491 Section 275. The sum of $10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 275, on page 597, lines 1-6 of Public Act 93-0842, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway through Grafton	$5,300
Super Trail between the Quad Cities and Savannah	0
Illinois Prairie Path in Cook County	5,600

0962- 42211- 4473- 0524 Section 280. The sum of $2,243,053, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 280, on page 597, line 7 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 4473- 0525 Section 282. The sum of $2,500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 145, on page 572, line 3 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 4473- 0523 Section 285. The sum of $8,815,608, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 285, on page 597, lines 15-22 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 6900- 0190 Section 290. The sum of $56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 290, on page 597, lines 23-31 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

0962- 42211- 6900- 0293 Section 300. The sum of $686,826, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 300 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

0962- 42211- 6900- 0324 Section 305. The sum of $490,218, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 305, page 598, line 18 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0325 Section 307. The sum of $500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 150, page 572, line 8 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0023 Section 310. The sum of $1,713,914, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 310 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

0962- 42211- 6900- 0323 Section 315. The sum of $3,710,513, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 315 on page 599, line 10 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0624 Section 320. The sum of $1,297,528, less $500,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 320, page 599, line 19 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects

authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

0962- 42211- 6900- 0625 Section 322. The sum of $1,500,000, less $500,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 155, page 572, line 14 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

0962- 42211- 6900- 0623 Section 325. The sum of $4,214,145, less $460,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 325, page 599, line 30 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

0971- 42260- 1900- 0024 Section 330. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 330 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42294- 4400- 0023 Section 335. The sum of $7,755,891, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 335 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

0971- 42281- 4400- 0024 Section 340. The sum of $7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 340 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42260- 1900- 0022 Section 345. The sum of $65,382, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 345 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42260- 1900- 0023 Section 350. The sum of $256,372, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 350 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42281- 4400- 0023 Section 360. The sum of $76,789, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 360 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42281- 7700- 0186 Section 375. The amount of $189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from appropriations heretofore made for such purposes in Article 93, Section 375 of Public Act 93-0842, as amended, is reappropriated from the

Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed - Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with the Lower Des Plaines River and Tributaries Watershed Work plan in cooperation with the U.S. Soil Conservation Service and local governments sponsoring this Federal Flood Control project $189,520

0971- 42281- 7700- 0189 Section 380. The amount of $32,507, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from appropriations heretofore made for such purposes in Article 93, Section 380 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Indian Creek - Kane County - For implementation of the Indian Creek flood control project in Kane County in cooperation with the City of Aurora $18,656

Midlothian Creek - Cook County - Improvement of Midlothian Creek channel to provide flood damage reduction for Fernway Subdivision in cooperation with the Villages of Orland Park and Tinley Park 13,851

Total $32,507

Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:
(From Article 93, Section 385 on page 604, lines 21-25, of Public Act 93-0842, as amended)

0982- 42250- 6900- 0023 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor $37,500

Section 390. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:
(From Article 93, Section 390 on page 605, lines 4-8 of Public Act 93-0842, as amended)

0982- 42250- 6900- 0024 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor $168,195

Section 392. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:
(From Article 92, Section 165 on page 572, line 30 of Public Act 93-0842, as amended)

0982- 42250- 6900- 0025 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor $375,000

0991- 42260- 4900- 0024 Section 395. The sum of $3,419,492, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 395, page 605, line 9 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the Abandoned

Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0991- 42260- 4900- 0025 Section 397. The sum of $6,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 165, page 573, line 1 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0991- 42260- 4900- 0023 Section 400. The sum of $5,440,686, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 400, page 605, line 19 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0141- 42211- 6900- 0024 Section 405. The sum of $4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 405, page 605, line 29 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

0971- 42260- 1900- 0020 Section 410. The sum of $357, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 93, Section 410 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects.

Section 420. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130, 190, 192, 205, 210 270 through 380, and 405, 410

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 100 $266,588,670

ARTICLE 119

0141- 42281- 7700- 1200 Section 65. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42211- 4900- 0000 Section 80. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42211- 6900- 0000 Section 85. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 96. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 422: Senate Bill 1548, Article 31, $187,143,085; Article 99, $60,215,000; Article 100, $266,588,670; Article 119, $65,000,000)

GRAND TOTAL AGENCY 422: $578,946,755

DEPARTMENT OF PUBLIC HEALTH

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 40

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

0001- 48201- 1120- 0000	For Personal Services	$1,724,200
1129	For Employee Retirement Contributions Paid by Employer	800
1161	For State Contributions to State Employees' Retirement System	134,300
1170	For State Contributions to Social Security	115,400
1200	For Contractual Services	108,400
1290	For Travel	62,600
1300	For Commodities	4,500
1302	For Printing	1,500
1500	For Equipment	400
1700	For Telecommunications Services	48,400
1800	For Operation of Auto Equipment	700
	Total	$2,201,200

Payable from the Public Health Services Fund:

0063- 48201- 1910- 0400	For Operational Expenses Associated with Support of Federally Funded Public Health Programs	$150,000
0500	For Operational Expenses to Support Refugee Health Care	514,000
	Total, Public Health Services Fund	$664,000

Payable from the Public Health Special State Projects Fund:

0896- 48201- 1900- 0000	For Expenses of Public Health Programs	$750,000

0001- 48201- 1900- 0000 Section 10. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

0063- 48201- 4400- 0300	For Grants for the Development of Refugee Health Care	$1,186,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

0001- 48210- 1120- 0000	For Personal Services	$ 5,463,400
1129	For Employee Retirement Contributions Paid by Employer	22,000
1161	For State Contributions to State Employees' Retirement System	425,700
1170	For State Contributions to Social Security	412,100
1200	For Contractual Services	4,421,700
1290	For Travel	60,100
1300	For Commodities	93,800
1302	For Printing	171,700
1500	For Equipment	5,500
1700	For Telecommunications Services	294,700
1800	For Operation of Auto Equipment	33,700
1900	For Expenses of the Public Health Information Network	69,000

0001- 48210- 1900- 0100	For Expenses of the Adoption Registry and Medical Information Exchange .			$ 141,200
1910- 0000	For Operational Expenses of Maintaining the Vital Records System			203,200
0100	For Operational Expenses of the Regional Data Base System			29,700
	Total			$11,847,500
	Payable from the Public Health Services Fund:			
0063- 48210- 1120- 0000	For Personal Services			$ 194,500
1129	For Employee Retirement Contributions Paid by Employer			5,800
1161	For State Contributions to State Employees' Retirement System			15,200
1170	For State Contributions to Social Security			14,900
1180	For Group Insurance			41,000
1200	For Contractual Services			285,000
1290	For Travel			20,000
1300	For Commodities			6,000
1302	For Printing			1,000
1500	For Equipment			300,000
1700	For Telecommunications Services			400,000
1910	For Operational Expenses of Maintaining the Vital Records System			400,000
	Total			$1,683,400
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:			
0360- 48210- 1910- 0000	For Operational Expenses for Maintaining Billings and Receivables for Lead Testing			$110,000
	Payable from Death Certificate Surcharge Fund:			
0635- 48210- 1900- 0000	For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382			$3,082,000
	Payable from the Metabolic Screening and Treatment Fund:			
0920- 48210- 1910- 0000	For Operational Expenses for Maintaining Laboratory Billings and Receivables			$80,000

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

0001- 48210- 4900- 0000	For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses	$130,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

0001- 48210- 9930- 0000	For Other Refunds, Payable from the General Revenue Fund	$ 39,100
0063- 48210- 9934- 0000	For Refunds, Payable from the Public Health Services Fund	75,000
0872	For Refunds, Payable from the Maternal and Child Health Services Block Grant Fund	5,000
0873	For Refunds, Payable from the Preventive Health and Health Services Block Grant Fund	5,000
	Total	$124,100

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

0001- 48215- 1120- 0000	For Personal Services	$ 991,900
1129	For Employee Retirement Contributions Paid by Employer	11,500
1161	For State Contributions to State Employees' Retirement System	77,300
1170	For State Contributions to Social Security	76,500

0001- 48215- 1200- 0000	For Contractual Services		$1,525,800
1290	For Travel		5,300
1300	For Commodities		4,800
1302	For Printing		16,000
1600	For Electronic Data Processing		543,300
1700	For Telecommunications Services		46,700
1910	For Operational Expenses for Health Information Systems Targeted for Health Screening Programs		132,500
1900	For Expenses for Public Health Prevention Systems		847,400
0100	For Expenses Associated with the Childhood Immunization Program		228,100
	Total		$4,507,100

Payable from the Public Health Services Fund:

0063- 48215- 1900- 0000	For Expenses Associated with Support of Federally Funded Public Health Programs	$1,250,000

Payable from the Public Health Special State Projects Fund:

0896- 48215- 1900- 0000	For Expenses of EPSDT	$150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

0001- 48230- 1120- 0000	For Personal Services	$ 942,800
1129	For Employee Retirement Contributions Paid by Employer	7,900
1161	For State Contributions to State Employees' Retirement System	73,500
1170	For State Contributions to Social Security	74,300
1200	For Contractual Services	28,600
1290	For Travel	52,900
1300	For Commodities	2,200
1302	For Printing	2,500
1500	For Equipment	100
1700	For Telecommunications Services	27,500
1800	For Operation of Auto Equipment	400
1910	For Operational Expenses of Legacy Public Health Programs	341,900
1993	For Deposit into the Lead Poisoning, Screening, Prevention, and Abatement Fund	684,300
1900- 0100	For Expenses of the Prostate Cancer Awareness and Screening Program	297,000
0300	For Expenses related to services for Prostate Cancer Public Awareness Initiative	1,200,000
0400	For Expenses associated with Sudden Infant Death Syndrome (SIDS)	250,000
4900- 0100	For grants and related expenses of hospitals and universities for scientific research	10,000,000
	Total	$13,985,900

Payable from the General Revenue Fund:

0001- 48230- 4400- 0000	For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers	$1,157,700

Payable from the Public Health Services Fund:

0063- 48230- 1120- 0000	For Personal Services	$1,205,000
1129	For Employee Retirement Contributions Paid by Employer	36,200
1161	For State Contributions to State Employees' Retirement System	93,900
1170	For State Contributions to Social Security	92,200
1180	For Group Insurance	381,000
1200	For Contractual Services	650,000
1290	For Travel	160,000
1300	For Commodities	13,000
1302	For Printing	44,000
1500	For Equipment	50,000
1700	For Telecommunications Services	65,000
	Total	$2,790,300

	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
0360- 48230- 1900- 0000	For Expenses, Including Refunds, of the Lead Poisoning Screening and Prevention Program	$683,100
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 48230- 1910- 0000	For Operational Expenses of Maternal and Child Health Programs	$440,000
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 48230- 1900- 0000	For Expenses of Preventive Health and Health Services Programs	$1,226,800
	Payable from the Maternal and Child Health Block Grant Fund:	
0872- 48230- 4400- 1400	For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers	$2,401,800
	Payable from the Public Health Special State Projects Fund:	
0896- 48230- 1900- 0000	For Expenses for Public Health Programs	$750,000
	Payable from the Metabolic Screening and Treatment Fund:	
0920- 48230- 1910- 0200	For Operational Expenses for Metabolic Screening Follow-up Services	$1,020,900
	Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:	
0938- 48230- 1900- 0000	For Expenses Pursuant to the Hearing Aid Consumer Protection Act	$104,500
	Payable from Lou Gehrig's Disease Research Fund:	
0061- 48230- 4400- 0000	For grants to the Les Turner ALS foundation for Research on Amyotrophic Lateral Sclerosis (ALS)	$100,000
	Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:	
0714- 48230- 4400- 0000	For grants for spinal cord injury research	$100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

	Payable from the General Revenue Fund:	
0001- 48230- 4467- 0400	For Grants for Vision and Hearing Screening Programs	$ 674,800
4400- 0800	For Grants Associated with Donated Dental Services	73,300
1000	For a Grant to the Amyotrophic Lateral Sclerosis (ALS) Association for Research into discovering the cause and Cure for Amyotrophic Lateral Sclerosis	1,000,000
1200	For a grant to the Farm Resource Center	300,000
1100	For Grants to the University of Chicago Transplant Section for Juvenile Diabetes research	2,500,000
	Total	$4,548,100
	Payable from the Alzheimer's Disease Research Fund:	
0060- 48230- 4400- 0700	For Grants Pursuant to the Alzheimer's Disease Research Act	$200,000
	Payable from the Public Health Services Fund:	
0063- 48230- 4900- 0200	For Grants for Public Health Programs, Including Operational Expenses ..	$10,400,000
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
0360- 48230- 4400- 2100	For Grants for the Lead Poisoning Screening and Prevention Program	$1,500,000
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 48230- 4400- 1300	For Grants for Maternal and Child Health Programs	$495,000
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 48230- 4900- 2300	For Grants for Prevention Programs including operational expenses	$1,000,000
	Payable from the Metabolic Screening and Treatment Fund:	
0920- 48230- 4400- 1700	For Grants for Metabolic Screening Follow-up Services	$2,200,000
4463- 0000	For Grants for Free Distribution of Medical Preparations and Food Supplies	1,250,000
	Total	$3,450,000

Payable from the Tobacco Settlement Recovery Fund:

0733- 48230- 4400- 0000	For Certified Local Health Department Grants for Anti-Smoking Programs	$ 5,000,000
4900	For Grants and Administrative Expenses for the Tobacco Use Prevention Program	5,000,000
	Total	$10,000,000

0733- 48230- 4400- 0100 Section 50. In addition to any amounts previously appropriated, the sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Payable from the Prostate Cancer Research Fund:

0626- 48230- 4400- 0000	For Grants to Public and Private Entities In Illinois for Prostate Cancer Research	$500,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

0001- 48240- 1120- 0000	For Personal Services	$13,665,300
1129	For Employee Retirement Contributions Paid by Employer	95,900
1161	For State Contributions to State Employees' Retirement System	1,064,700
1170	For State Contributions to Social Security	1,024,900
1200	For Contractual Services	212,600
1290	For Travel	790,300
1300	For Commodities	18,500
1302	For Printing	6,200
1500	For Equipment	300
1700	For Telecommunications Services	128,200
1800	For Operation of Auto Equipment	1,600
1910	For Operational Expenses of Three First Aid Stations	90,000
1900- 0100	For Expenses of the Assisted Living and Shared Housing Program	220,800
	Total	$17,319,300

Payable from the Public Health Services Fund:

0063- 48240- 1120- 0000	For Personal Services	$ 6,825,000
1129	For Employee Retirement Contributions Paid by Employer	204,800
1161	For State Contributions to State Employees' Retirement System	531,700
1170	For State Contributions to Social Security	522,100
1180	For Group Insurance	1,268,200
1200	For Contractual Services	300,000
1290	For Travel	1,100,000
1300	For Commodities	8,200
1500	For Equipment	300,000
1700	For Telecommunications	50,000
1900	For Expenses of Monitoring in Long Term Care Facilities	1,750,000
	Total	$12,860,000

Payable from Assisted Living and Shared Housing Regulatory Fund:

0702- 48240- 1910- 0000	For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656	$175,000

Payable from the Long Term Care Monitor/Receiver Fund:

0285- 48240- 1900- 0000	For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers	$675,000

Payable from the Regulatory Evaluation and Basic Enforcement Fund:

0388- 48240- 1900- 0000	For Expenses of the Alternative Health Care Delivery Systems Program	$75,000

Payable from the Trauma Center Fund:

0397- 48240- 1900- 0000	For Expenses of Administering the Distribution of Payments to Trauma Centers	$6,000,000

Payable from the EMS Assistance Fund:

0398- 48240- 1900- 0000	For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds	$300,000

Payable from the Health Facility Plan Review Fund:

0524- 48240- 1900- 0000	For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds	$2,000,000

Payable from Innovations in Long Term Care Quality Demonstration Grants Fund:

0371- 48240- 4400- 0000	For demonstration grants for nursing homes	$1,000,000

Payable from the End Stage Renal Disease Facility Licensing Fund:

0381- 48240- 1900- 0000	For expenses of the End Stage Renal Disease Facility Licensing Program	$385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

0001- 48250- 1120- 0000	For Personal Services	$6,244,200
1129	For Employee Retirement Contributions Paid by Employer	34,500
1161	For State Contributions to State Employees' Retirement System	486,500
1170	For State Contributions to Social Security	475,500
1200	For Contractual Services	106,600
1290	For Travel	204,000
1300	For Commodities	15,900
1302	For Printing	9,200
1500	For Equipment	100
1700	For Telecommunications Services	82,400
1800	For Operation of Auto Equipment	6,900
1900	For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	9,800
0200	For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	546,000
0300	For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	459,600
0400	For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security	505,300
	Total	$9,186,500

Payable from the Public Health Services Fund:

0063- 48250- 1120- 0000	For Personal Services	$ 3,747,000
1129	For Employee Retirement Contributions Paid by Employer	112,400
1161	For State Contributions to State Employees' Retirement System	291,900
1170	For State Contributions to Social Security	286,600
1180	For Group Insurance	790,200
1200	For Contractual Services	3,152,800
1290	For Travel	332,800
1300	For Commodities	330,000
1302	For Printing	70,800
1500	For Equipment	875,000
1700	For Telecommunications Services	286,800
1800	For Operation of Auto Equipment	10,000
1900	For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,925,700
0100	For Expenses Related to the Summer Food Inspection Program	45,000
	Total	$15,257,000

Payable from the Food and Drug Safety Fund:

0014- 48250- 1900- 0000	For Expenses of Administering the Food and Drug Safety Program, including Refunds	$1,400,000

Payable from the Safe Bottled Water Fund:

0115- 48250- 1900- 0000	For Expenses for the Safe Bottled Water Program	$75,000

Payable from the Illinois School Asbestos Abatement Fund:
0175- 48250- 1900- 0000 For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) $952,500

Payable from the Public Health Water Permit Fund:
0256- 48250- 1900- 0000 For Expenses, Including Refunds, of Administering the Groundwater Protection Act $200,000

Payable from the Used Tire Management Fund:
0294- 48250- 1900- 0000 For Expenses of Vector Control Programs, including Mosquito Abatement .. $500,000

Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:
0360- 48250- 1900- 0000 For Expenses of the Lead Poisoning Screening, and Prevention Program, Including Refunds $600,000

Payable from the Tanning Facility Permit Fund:
0370- 48250- 1900- 0000 For Expenses to Administer the Tanning Facility Permit Act, Including Refunds $500,000

Payable from the Plumbing Licensure and Program Fund:
0372- 48250- 1900- 0000 For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds $1,331,400

Payable from the Pesticide Control Fund:
0576- 48250- 1900- 0000 For Public Education, Research, and Enforcement of the Structural Pest Control Act $200,000

Payable from the Facility Licensing Fund:
0118- 48250- 1900- 0000 For Expenses, including Refunds, of Environmental Health Programs $659,900

Payable from the Public Health Special State Projects Fund:
0896- 48250- 1900- 0000 For Expenses of Conducting EPSDT and other Health Protection Programs $1,200,000

Payable from the Emergency Public Health Fund:
0240- 48250- 1900- 0000 For expenses of mosquito abatement in an effort to curb the spread of West Nile Virus $3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

0001- 48250- 4400- 0000	For Grants for Immunizations and Outreach Activities	$ 4,763,100
4467	For Grants for Sexually Transmitted Disease Medical Services to Individuals	10,800
4470- 0100	For Grants to Metro Chicago Hospital Council for support of the Illinois Poison Control Center	1,427,200
0000	For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage	14,033,500
4479	For grants to comprehensive sickle-cell clinic At the University of Illinois at Chicago	1,000,000
	Total	$21,234,600

Payable from the Tobacco Settlement Recovery Fund:
0733- 48250- 4479- 0000 For a Grant for the University of Illinois for Sickle Cell Research $1,900,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

0001- 48251- 1120- 0000		For Personal Services	$ 443,800
1129		For Employee Retirement Contributions Paid by Employer	600
1161		For State Contributions to State Employees' Retirement System	34,600
1170		For State Contributions to Social Security	33,300
1200		For Contractual Services	25,200
1290		For Travel	12,400
1900		For Expenses of an AIDS Hotline	202,700
	0200	For Expenses of Minority AIDS/HIV Prevention and Outreach	3,150,000
	0100	For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	15,657,100
	0300	For expenses associated with Hepatitis And HIV activities	100,000
	0400	For expenses associated with HIV in Correctional facilities	2,000,000
	0500	For expenses for Hepatitis and HIV Preventive Health and Wellness services to the re-entry population at transitional facilities at Dixmoor and Chicago	250,000
		Total	$21,909,700

Payable from the Public Health Services Fund:

0063- 48251- 1900- 1000		For Expenses of Programs for Prevention of AIDS/HIV	$ 4,651,600
	1100	For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV	1,500,000
	1200	For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	37,900,000
		Total	$44,051,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

0001- 48252- 1120- 0000	For Personal Services	$1,117,700
1129	For Employee Retirement Contributions Paid by Employer	6,900
1161	For State Contributions to State Employees' Retirement System	87,100
1170	For State Contributions to Social Security	83,800
	Total	$1,295,500

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

0001- 48254- 1120- 0000	For Personal Services	$303,400
1129	For Employee Retirement Contributions Paid by Employer	2,600
1161	For State Contributions to State Employees' Retirement System	23,600
1170	For State Contributions to Social Security	22,700
	Total	$352,300

CHICAGO LABORATORY

Payable from the General Revenue Fund:

0001- 48256- 1120- 0000	For Personal Services	$1,513,100
1129	For Employee Retirement Contributions Paid by Employer	10,400
1161	For State Contributions to State Employees' Retirement System	117,900
1170	For State Contributions to Social Security	113,500
	Total	$1,754,900

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

0001- 48258- 1200- 0000	For Contractual Services	$ 668,700
1290	For Travel	23,000
1300	For Commodities	320,600
1302	For Printing	17,600
1500	For Equipment	3,300

0001- 48258- 1700- 0000	For Telecommunications Services	$	59,000
1800	For Operation of Auto Equipment		1,700
1900	For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury		114,400
1910	For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services		3,867,000
	Total, General Revenue Fund	$	5,075,300
	Payable from the Public Health Services Fund:		
0063- 48258- 1120- 0000	For Personal Services	$	200,000
1129	For Employee Retirement Contributions Paid by Employer		6,000
1161	For State Contributions to State Employees' Retirement System		15,600
1170	For State Contributions to Social Security		15,300
1180	For Group Insurance		52,800
1200	For Contractual Services		200,000
1290	For Travel		20,000
1300	For Commodities		340,000
1302	For Printing		10,000
1500	For Equipment		115,000
1700	For Telecommunications Services		7,000
	Total, Public Health Services Fund	$	981,700
	Payable from the Public Health Laboratory Services Revolving Fund:		
0340- 48258- 1900- 0000	For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services	$	2,000,000
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:		
0360	For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program	$	1,347,100
	Payable from the Metabolic Screening and Treatment Fund:		
0920	For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases	$	3,974,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

	Payable from the General Revenue Fund:		
0001- 48260- 1120- 0000	For Personal Services	$	327,900
1129	For Employee Retirement Contributions Paid by Employer		300
1161	For State Contributions to State Employees' Retirement System		25,500
1170	For State Contributions to Social Security		24,600
1200	For Contractual Services		48,600
1290	For Travel		23,500
1300	For Commodities		3,300
1302	For Printing		14,700
1500	For Equipment		700
1700	For Telecommunications Services		11,400
1910	For Operational Expenses of State-wide Women's Healthline		88,000
1910- 0100	For Operational Expenses for Educational Programs to Reduce Breast Cancer		25,600
1993- 0000	For Deposit into the Penny Severns Breast and Cervical Cancer Research Fund		200,000
1900	For Expenses for Breast and Cervical Cancer Screenings and other Related Activities		2,150,000
0100	For Expenses of the Women's Health Promotion Programs		919,200
4400- 0000	For grants associated with ovarian Cancer research		100,000
	Total	$	3,963,300
	Payable from the Public Health Services Fund:		
0063- 48260- 1120- 0000	For Personal Services	$	472,200
1129	For Employee Retirement Contributions Paid by Employer		14,200
1161	For State Contributions to State Employees' Retirement System		36,800

0063- 48260- 1170- 0000	For State Contributions to Social Security	$	36,100
1180	For Group Insurance		119,400
1200	For Contractual Services		500,000
1290	For Travel		50,000
1300	For Commodities		53,200
1302	For Printing		34,500
1500	For Equipment		50,000
1700	For Telecommunications Services		10,000
1900	For Expenses of Federally Funded Women's Health Program		2,600,000
	Total		$3,976,400

Payable from the Public Health Special State Projects Fund:

0896- 48260- 1900- 0000	For Expenses of Women's Health Programs	$200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

0001- 48260- 4400- 0100	For Grants Pursuant to the Promotion of Women's Health	$1,148,600

Payable from the Public Health Services Fund:

0063- 48260- 4400- 0000	For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2006 and all prior fiscal years	$6,000,000

Payable from the Penny Severns Breast and Cervical Cancer Research Fund:

0015	For Grants for Breast and Cervical Cancer Research	$600,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the General Revenue Fund:

0001- 48270- 1900- 0000	For expenses associated with the Save a Life Program	$700,000

Payable from the Public Health Services Fund:

0063- 48270- 1900- 0200	For Expenses of Federally Funded Bioterrorism Preparedness Activities	$55,000,000

Payable from the Federal Civil Preparedness Administrative Fund:

0497- 48270- 1900- 0000	For Costs Associated with Illinois Terrorism Task Force Approved Purchases for Homeland Security	$2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

0001- 48220- 1120- 0000	For Personal Services	$1,737,500
1129	For Employee Retirement Contributions Paid by Employer	2,000
1161	For State Contributions to State Employees' Retirement System	135,400
1170	For State Contributions to Social Security	130,300
1200	For Contractual Services	25,400
1290	For Travel	32,600
1300	For Commodities	2,600
1302	For Printing	300
1500	For Equipment	4,800
1700	For Telecommunications Services	29,600
1900- 0300	For Expenses to establish program to provide scholarships to Allied Health Professionals	92,800
1910- 0000	For operating expenses of the Center for Rural Health	449,800
4400	For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act	545,100

0001-	48220-	4400-	0200	For matching grants to Community Based Organizations for Comprehensive Primary Care ..... $ 399,800
			0300	For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites 399,800
			0400	For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity 399,800
		1900-	0000	For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program 355,000
			0200	For expenses of State Cancer Registry, Including matching funds for National Cancer Institute grants 166,200
		4400-	0500	For grants for the Community Health Center Expansion Program 500,000
		1900-	0400	For Expenses Associated with Implementation Of the Health Care Justice Act 1,000,000
				Total $6,408,800
				Payable from Rural/Downstate Health Access Fund:
0048-	48220-	1900-	0000	For expenses associated with the Rural/Downstate Health Access Program $100,000
				Payable from the Public Health Services Fund:
0063				For expenses related to Epidemiological Health Outcomes Investigations and Database Development $4,130,000
			0100	For expenses for Rural Health Center to expand the availability of Primary Health Care 2,000,000
		1910-	0000	For operational expenses to develop a Health Care Provider Recruitment and Retention Program 300,000
		4400		For grants to develop a Health Care Provider Recruitment and Retention Program 450,000
			0100	For grants to develop a Health Professional Educational Loan Repayment Program 900,000
				Total $7,780,000
				Payable from Community Health Center Care Fund:
0113-	48220-	1900-	0000	For expenses for access to Primary Health Care Services Program per Family Practice Residency Act $1,000,000
				Payable from Illinois Health Facilities Planning Fund:
0238-	48220-	1120-	0000	For Personal Services ..... $ 700,000
		1129		For Employee Retirement Contributions Paid by Employer 5,000
		1161		For State Contributions to State Employees' Retirement System 54,500
		1170		For State Contributions to Social Security 55,000
		1180		For Group Insurance 170,000
		1200		For Contractual Services 625,000
		1290		For Travel 35,000
		1300		For Commodities 10,000
		1302		For Printing 10,000
		1500		For Equipment 40,000
		1700		For Telecommunications Services 30,000
				Total $1,734,500
				Payable from Nursing Dedicated and Professional Fund:
0258-	48220-	1900-	0000	For expenses of the Nursing Education Scholarship Law $1,200,000
				Payable from the Regulatory Evaluation and Basic Enforcement Fund:
0388				For Expenses of the Alternative Health Care Delivery Systems Program ... $75,000
				Payable from the Tobacco Settlement Recovery Fund:
0733-	48220-	4400-	0000	For grants for the Community Health Center Expansion Program $3,000,000
				Payable from the Preventive Health and Health Services Block Grant Fund:
0873-	48220-	1900-	0000	For expenses of Preventive Health and Health Services Needs Assessment $1,406,700
				Payable from Public Health Special State Projects Fund:
0896				For expenses associated with Health Outcomes Investigations $500,000

Payable from Illinois State Podiatric Disciplinary Fund:

0954- 48220- 1900- 0000 For expenses of the Podiatric Scholarship And Residency Act $65,000

Payable from the Public Health Federal Projects Fund:

0838 For expenses of Health Outcomes, Research, Policy and Surveillance $612,000

ARTICLE 83

0001- 48201- 4400- 5000 Section 35. The sum of $2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 482: Senate Bill 1548, Article 40, $369,331,900; Article 83, $2,750,000)

GRAND TOTAL AGENCY 482: $372,081,900

DEPARTMENT OF REVENUE

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 41

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

	For Personal Services:	
0001- 49210- 1120- 0000	Payable from General Revenue Fund	$3,219,900
0012	Payable from Motor Fuel Tax Fund	305,800
0281	Payable from Illinois Tax Increment Fund	186,700
0802	Payable from Personal Property Tax Replacement Fund	815,800
	For Employee Contributions Paid by Employer:	
0001- 49210- 1129- 0000	Payable from General Revenue Fund	8,600
0012	Payable from Motor Fuel Tax Fund	0
0281	Payable from Illinois Tax Increment Fund	800
0802	Payable from Personal Property Tax Replacement Fund	4,800
	For State Contributions to State Employees' Retirement System:	
0001- 49210- 1161- 0000	Payable from General Revenue Fund	250,900
0012	Payable from Motor Fuel Tax Fund	23,800
0281	Payable from Illinois Tax Increment Fund	14,500
0802	Payable from Personal Property Tax Replacement Fund	63,600
	For State Contributions to Social Security:	
0001- 49210- 1170- 0000	Payable from General Revenue Fund	239,000
0012	Payable from Motor Fuel Tax Fund	22,600
0281	Payable from Illinois Tax Increment Fund	13,800
0802	Payable from Personal Property Tax Replacement Fund	60,400
	For Group Insurance:	
0012- 49210- 1180- 0000	Payable from Motor Fuel Tax Fund	95,300
0281	Payable from Illinois Tax Increment Fund	56,400
0802	Payable from Personal Property Tax Replacement Fund	248,400
	For Contractual Services:	
0001- 49210- 1200- 0000	Payable from General Revenue Fund	231,600
0012	Payable from Motor Fuel Tax Fund	63,400
0802	Payable from Personal Property Tax Replacement Fund	10,000
	For Travel:	
0001- 49210- 1290- 0000	Payable from General Revenue Fund	61,600
0012	Payable from Motor Fuel Tax Fund	14,100
0802	Payable from Personal Property Tax Replacement Fund	16,800
	For Commodities:	
0001- 49210- 1300- 0000	Payable from General Revenue Fund	9,100
0012	Payable from Motor Fuel Tax Fund	2,000
0802	Payable from Personal Property Tax Replacement Fund	4,600
	For Equipment:	
0001- 49210- 1500- 0000	Payable from General Revenue Fund	112,700
0012	Payable from Motor Fuel Tax Fund	36,300
0757	Payable from Child Support Administrative Fund	0
0802	Payable from Personal Property Tax Replacement Fund	21,000
	For Electronic Data Processing:	
0001- 49210- 1600- 0000	Payable from General Revenue Fund	1,000
	For Administration of the Illinois Affordable Housing Act:	
0286- 49210- 1910- 0000	Payable from Illinois Affordable Housing Trust Fund	2,500,000
0001- 49210- 1993- 0000	For Transfer from the General Revenue Fund into the Senior Citizens Real Estate Deferred Tax Revolving Fund	0
	Total	$8,715,300

0001- 49210- 1900- 0000 Section 6. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue to conduct a study to determine the impact of P.A. 93-715.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

	For Personal Services:	
0001- 49215- 1120- 0000	Payable from General Revenue Fund	$41,652,600
0012	Payable from Motor Fuel Tax Fund	7,475,500
0072	Payable from Underground Storage Tank Fund	170,200
0085	Payable from Illinois Gaming Law Enforcement Fund	633,200
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	162,300
0190	Payable from County Option Motor Fuel Tax Fund	104,600
0757	Payable from Child Support Administrative Fund	1,341,500
0802	Payable from Personal Property Tax Replacement Fund	990,300
	For Employee Contributions Paid by Employer:	
0001- 49215- 1129- 0000	Payable from General Revenue Fund	319,200
0012	Payable from Motor Fuel Tax Fund	66,500
0072	Payable from Underground Storage Tank Fund	1,700
0085	Payable from Illinois Gaming Law Enforcement Fund	5,800
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	1,600
0190	Payable from County Option Motor Fuel Tax Fund	1,000
0757	Payable from Child Support Administrative Fund	11,600
0802	Payable from Personal Property Tax Replacement Fund	9,000
	For State Contributions to State Employees' Retirement System:	
0001- 49215- 1161- 0000	Payable from General Revenue Fund	3,245,200
0012	Payable from Motor Fuel Tax Fund	582,400
0072	Payable from Underground Storage Tank Fund	13,300
0085	Payable from Illinois Gaming Law Enforcement Fund	49,300
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	12,600
0190	Payable from County Option Motor Fuel Tax Fund	8,100
0757	Payable from Child Support Administrative Fund	104,500
0802	Payable from Personal Property Tax Replacement Fund	77,200
	For State Contributions to Social Security:	
0001- 49215- 1170- 0000	Payable from General Revenue Fund	3,052,100
0012	Payable from Motor Fuel Tax Fund	553,100
0072	Payable from Underground Storage Tank Fund	12,800
0085	Payable from Illinois Gaming Law Enforcement Fund	38,000
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	12,200
0190	Payable from County Option Motor Fuel Tax Fund	7,800
0757	Payable from Child Support Administrative Fund	100,600
0802	Payable from Personal Property Tax Replacement Fund	74,300
	For Group Insurance:	
0012- 49215- 1180- 0000	Payable from Motor Fuel Tax Fund	1,575,600
0072	Payable from Underground Storage Tank Fund	41,400
0085	Payable from Illinois Gaming Law Enforcement Fund	165,600
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	41,400
0190	Payable from County Option Motor Fuel Tax Fund	27,600
0757	Payable from Child Support Administrative Fund	414,000
0802	Payable from Personal Property Tax Replacement Fund	303,600
	For Contractual Services:	
0001- 49215- 1200- 0000	Payable from General Revenue Fund	1,552,500
0012	Payable from Motor Fuel Tax Fund	71,900
0085	Payable from Illinois Gaming Law Enforcement Fund	4,300
0802	Payable from Personnel Property Tax Replacement Fund	100,000
	For Travel:	
0001- 49215- 1290- 0000	Payable from General Revenue Fund	1,191,200
0012	Payable from Motor Fuel Tax Fund	961,200
0072	Payable from Underground Storage Tank Fund	15,200
0085	Payable from Illinois Gaming Law Enforcement Fund	27,700
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	28,900
0190	Payable from County Option Motor Fuel Tax Fund	15,300
0802	Payable from Personal Property Tax Replacement Fund	138,100
	For Commodities:	
0001- 49215- 1300- 0000	Payable from General Revenue Fund	5,400
0012	Payable from Motor Fuel Tax Fund	1,800
0072	Payable from Underground Storage Tank Fund	800
0085	Payable from Illinois Gaming Law Enforcement Fund	2,900
0802	Payable from Personal Property Tax Replacement Fund	900

	For Electronic Data Processing:	
0001- 49215- 1600- 0000	Payable from General Revenue Fund	$ 2,200
0012	Payable from Motor Fuel Tax Fund	3,400
0085	Payable from Illinois Gaming Law Enforcement Fund	4,100
0802	Payable from Personal Property Tax Replacement Fund	1,000
	For Administrative Costs of Joint State/Federal Motor Fuel Tax Enforcement Program:	
0012- 49215- 1910- 0000	Payable from Motor Fuel Tax Fund	71,000
	For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per PA 91-173, Including prior year costs:	
0384- 49215- 1910- 0000	Payable from Tax Compliance And Administration Fund	29,600
	Total	$67,688,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

	For Personal Services:	
0001- 49227- 1120- 0000	Payable from General Revenue Fund	$32,712,600
0012	Payable from Motor Fuel Tax Fund	4,791,500
0072	Payable from Underground Storage Tank Fund	338,900
0085	Payable from Illinois Gaming Law Enforcement Fund	0
0190	Payable from County Option Motor Fuel Tax Fund	189,300
0384	Payable from Tax Compliance and Administration Fund	262,700
0802	Payable from Personal Property Tax Replacement Fund	3,208,600
	For Employee Contributions Paid by Employer:	
0001- 49227- 1129- 0000	Payable from General Revenue Fund	251,800
0012	Payable from Motor Fuel Tax Fund	30,000
0072	Payable from Underground Storage Tank Fund	3,000
0085	Payable from Illinois Gaming Law Enforcement Fund	0
0190	Payable from County Option Motor Fuel Tax Fund	1,900
0384	Payable from Tax Compliance And Administration Fund	1,600
0802	Payable from Personal Property Tax Replacement Fund	27,900
	For Extra Help:	
0001- 49227- 1130- 0000	Payable from General Revenue Fund	86,000
	For State Contributions to State Employees' Retirement System:	
0001- 49227- 1161- 0000	Payable from General Revenue Fund	2,548,600
0012	Payable from Motor Fuel Tax Fund	373,300
0072	Payable from Underground Storage Tank Fund	26,400
0085	Payable from Illinois Gaming Law Enforcement Fund	0
0190	Payable from County Option Motor Fuel Tax Fund	14,700
0384	Payable from Tax Compliance and Administration Fund	20,500
0802	Payable from Personal Property Tax Replacement Fund	250,000
	For State Contributions to Social Security:	
0001- 49227- 1170- 0000	Payable from General Revenue Fund	2,493,300
0012	Payable from Motor Fuel Tax Fund	362,000
0072	Payable from Underground Storage Tank Fund	25,400
0085	Payable from Illinois Gaming Law Enforcement Fund	0
0190	Payable from County Option Motor Fuel Tax Fund	14,200
0384	Payable from Tax Compliance and Administration Fund	19,800
0802	Payable from Personal Property Tax Replacement Fund	240,600
	For Group Insurance:	
0012- 49227- 1180- 0000	Payable from Motor Fuel Tax Fund	1,207,100
0072	Payable from Underground Storage Tank Fund	124,200
0085	Payable from Illinois Gaming Law Enforcement Fund	0
0190	Payable from County Option Motor Fuel Tax Fund	69,000
0384	Payable from Tax Compliance and Administration Fund	82,800
0802	Payable from Personal Property Tax Replacement Fund	1,090,200
	For Contractual Services:	
0001- 49227- 1200- 0000	Payable from General Revenue Fund	9,790,350
0012	Payable from Motor Fuel Tax Fund	1,427,700
0072	Payable from Underground Storage Tank Fund	6,800
0085	Payable from Illinois Gaming Law Enforcement Fund	229,000
0138	Payable from Home Rule Municipal Retailers Occupation Tax	132,300
0190	Payable from County Option Motor Fuel Tax Fund	18,000
0281	Payable from Illinois Tax Increment Fund	265,200

0757- 49227- 1200- 0000	Payable from Child Support Administration Fund	$ 6,800
0802	Payable from Personal Property Tax Replacement Fund	368,400
	For Travel:	
0001- 49227- 1290- 0000	Payable from General Revenue Fund	124,200
0012	Payable from Motor Fuel Tax Fund	11,900
0802	Payable from Personal Property Tax Replacement Fund	4,000
	For Commodities:	
0001- 49227- 1300- 0000	Payable from General Revenue Fund	453,300
0012	Payable from Motor Fuel Tax Fund	59,600
0072	Payable from Underground Storage Tank Fund	1,300
0190	Payable from County Option Motor Fuel Tax Fund	2,400
0802	Payable from Personal Property Tax Replacement Fund	48,000
	For Printing:	
0001- 49227- 1302- 0000	Payable from General Revenue Fund	897,850
0012	Payable from Motor Fuel Tax Fund	151,800
0072	Payable from Underground Storage Tank Fund	1,500
0085	Payable from Illinois Gaming Law Enforcement Fund	1,500
0802	Payable from Personal Property Tax Replacement Fund	24,600
	For Electronic Data Processing:	
0001- 49227- 1600- 0000	Payable from General Revenue Fund	2,892,700
0012	Payable from Motor Fuel Tax Fund	1,179,000
0018	Payable from Transportation Regulatory Fund	1,000
0072	Payable from Underground Storage Tank Fund	0
0085	Payable from Illinois Gaming Law Enforcement Fund	0
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	0
0190	Payable from County Option Motor Fuel Tax Fund	0
0281	Payable from Illinois Tax Increment Fund	0
0384	Payable from Tax Compliance and Administration Fund	106,600
0757	Payable from Child Support Administrative Fund	1,400
0802	Payable from Personal Property Tax Replacement Fund	190,500
	For Telecommunications Services:	
0001- 49227- 1700- 0000	Payable from General Revenue Fund	1,731,150
0012	Payable from Motor Fuel Tax Fund	244,900
0072	Payable from Underground Storage Tank Fund	28,000
0085	Payable from Illinois Gaming Law Enforcement Fund	10,500
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	3,700
0190	Payable from County Option Motor Fuel Tax Fund	15,100
0281	Payable from Illinois Tax Increment Fund	16,400
0384	Payable from Tax Compliance and Administration Fund	5,700
0757	Payable from Child Support Administrative Fund	15,600
0802	Payable from Personal Property Tax Replacement Fund	62,200
	For Operation of Auto Equipment:	
0001- 49227- 1800- 0000	Payable from General Revenue Fund	22,400
0012	Payable from Motor Fuel Tax Fund	20,400
0085	Payable from Illinois Gaming Law Enforcement Fund	18,600
0802	Payable from Personal Property Tax Replacement Fund	16,000
	For Administration of the Illinois Petroleum Education and Marketing Act:	
0384- 49227- 1910- 0100	Payable from the Tax Compliance and Administration Fund	9,000
	For Administration of the Dry Cleaners Environmental Response Trust Fund Act:	
0000	Payable from the Tax Compliance and Administration Fund	56,800
	For Administration of the Simplified Telecommunications Act:	
0200	Payable from the Tax Compliance and Administration Fund	1,416,300
	For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053:	
0300	Payable from the Tax Compliance and Administration Fund	130,000
	Total	$73,088,350

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

	Payable from General Revenue Fund:	
0001- 49210- 4471- 0100	For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law	$ 2,450,000
0200	For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	500,000
0000	For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended	801,000

0001- 49210- 4471- 0300	For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended	$ 663,000
0400	For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs	12,003,900
0500	For the annual stipend for Sheriffs as Provided in subsection (d) of Section 4-6300 and Section 4-8002 of the Counties Code	663,000
0700	For the annual stipend to county Coroners pursuant to 55 ILCS 5/4-6002 Including prior years costs	663,000
	Total	$17,743,900
	Payable from State and Local Sales Tax Reform Fund:	
0186- 49210- 4470- 0000	For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928	$43,383,400
	Payable from Local Government Distributive Fund:	
0515- 49210- 4470- 0100	For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928	$117,740,200
	Payable from R.T.A. Occupation and Use Tax Replacement Fund:	
0187- 49210- 4470- 0000	For Allocation to RTA for 10% of the 1.25% Use Tax Pursuant to P.A. 86-0928	$21,691,700
	Payable from Senior Citizens' Real Estate Deferred Tax Revolving Fund:	
0930- 49210- 4488- 0000	For Payments to Counties as Required by the Senior Citizens Real Estate Tax Deferral Act	$5,900,000
	Payable from Illinois Tax Increment Fund:	
0281- 49210- 4470- 0000	For Distribution to Local Tax Increment Finance Districts	$19,386,900

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

	Payable from the Illinois Gaming Law Enforcement Fund:	
0085- 49215- 4470- 0000	For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act	$1,300,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

	Payable from the Motor Fuel Tax Fund:	
0012- 49227- 4453- 0000	For Reimbursement to International Fuel Tax Agreement Member States	$42,000,000

TAX OPERATIONS REFUNDS

	For Refunds and Repayment to persons as provided by law:	
0012- 49227- 9923- 0000	Payable from Motor Fuel Tax Fund	$16,016,200
	For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law:	
0001- 49227- 9925- 0000	Payable from General Revenue Fund	$6,576,500
	For Refunds provided for in Section 13a.8 of the Motor Fuel Tax Act:	
0072- 49227- 9923- 0000	Payable from the Underground Storage Tank Fund	$98,000
	For Refunds associated with the Simplified Municipal Telecommunications Act:	
0719- 49227- 9923- 0000	Payable from the Municipal Telecommunications Fund	$98,000

GOVERNMENT SERVICE GRANTS

0286- 49210- 4900- 0000 Section 35. The sum of $50,350,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related

purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

0338- 49210- 4900- 0000 0025 Section 40. The sum of $16,905,200, new appropriation, is appropriated and the sum of $23,496,854, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations and reappropriations heretofore made in Article 26, Section 40 of Public Act 93-0842 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

0129- 49260- 4470- 0000 Section 45. The sum of $104,400,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

0129- 49260-	1120- 0000	For Personal Services	$ 5,375,400
	1129	For Employee Retirement Contributions Paid by Employer	28,600
	1161	For State Contributions to the State Employees' Retirement System	418,800
	1170	For State Contributions to Social Security	268,800
	1180	For Group Insurance	1,191,600
	1200	For Contractual Services	630,000
	1290	For Travel	55,000
	1300	For Commodities	15,700
	1302	For Printing	6,500
	1500	For Equipment	20,000
	1600	For Electronic Data Processing	50,000
	1700	For Telecommunications	380,000
	1800	For Operation of Auto Equipment	60,000
	1900	For Expenses Related to the Illinois State Police	7,100,000
		Total	$15,600,400

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

0129- 49260- 9939- 0000 For Refunds $50,000

LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

0821- 49235-	1120- 0000	For Personal Services	$2,168,800
	1129	For Employee Retirement Contributions Paid by Employer	13,900
	1161	For State Contributions to State Employees' Retirement System	169,000
	1170	For State Contributions to Social Security	161,600
	1180	For Group Insurance	593,400
	1200	For Contractual Services	286,800
	1290	For Travel	113,000
	1300	For Commodities	16,000
	1302	For Printing	6,000
	1500	For Equipment	245,500
	1600	For Electronic Data Processing	45,800
	1700	For Telecommunications Services	55,900
	1800	For Operation of Automotive Equipment	53,000
	9939	For Refunds	10,000
		Total	$3,938,700

0821- 49235- 1910- 0000 Section 65. The amount of $281,700, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

0733- 49235- 1910- 0000 Section 70. The sum of $167,900, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

0733- 49235- 4400- 0000 Section 75. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

0821- 49235- 1910- 0400 Section 80. The sum of $196,700, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

0821- 49235- 1910- 0300 Section 85. The sum of $268,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

0711- 49245- 1120- 0000	For Personal Services	$ 8,068,000
1129	For Employee Retirement Contributions Paid by Employer	47,200
1161	For State Contributions for the State Employees' Retirement System	628,600
1170	For State Contributions to Social Security	605,600
1180	For Group Insurance	2,304,800
1200	For Contractual Services	30,359,800
1290	For Travel	110,400
1300	For Commodities	60,400
1302	For Printing	30,700
1500	For Equipment	211,200
1600	For Electronic Data Processing	2,484,800
1700	For Telecommunications Services	9,057,900
1800	For Operation of Auto Equipment	315,000
1910	For Expenses of Developing and Promoting Lottery Games	8,813,200
1910- 0100	For Expenses of the Lottery Board	8,300
9939- 0000	For Refunds	48,000
	Total	$63,153,900

0711- 49245- 4900- 0000 Section 95. The sum of $265,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

0711- 49245- 1200- 0100 Section 100. The sum of $33,600, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Illinois Department of the Revenue for Lottery, for payment to the Illinois State Police for investigatory services.

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

0632- 49250-	1120- 0000	For Personal Services	$ 955,200
	1129	For Employee Retirement Contributions Paid by Employer	2,300
	1161	For State Contributions to State Employees' Retirement System	74,400
	1170	For State Contributions to Social Security	70,700
	1180	For Group Insurance	234,600
	1200	For Contractual Services	187,300
		For Contractual Services:	
	1244	Hearing Officers	11,100
	1290	For Travel	32,700
	1300	For Commodities	7,700
	1302	For Printing	10,800
	1500	For Equipment	18,900
	1600	For Electronic Data Processing	141,100
	1700	For Telecommunications Services	92,600
	1800	For Operation of Auto Equipment	21,500
	1910	For Expenses related to the Laboratory Program	1,718,300
	0100	For Expenses related to the Regulation Of Racing Program	3,859,200
	9939- 0000	For Refunds	300
		Total	$7,438,700

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 492: Senate Bill 1548, Article 41, $993,859,404)

GRAND TOTAL AGENCY 492: $993,859,404

DEPARTMENT OF STATE POLICE

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 42

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

0001- 49302- 1120- 0000	For Personal Services	$ 6,371,100
1129	For Employee Retirement Contributions Paid by Employer	22,400
1161	For State Contributions to State Employees' Retirement System	496,400
1170	For State Contributions to Social Security	419,200
1200	For Contractual Services	3,593,500
1290	For Travel	24,600
1300	For Commodities	771,200
1302	For Printing	91,700
1500	For Equipment	60,000
1700	For Telecommunications Services	156,600
1800	For Operation of Auto Equipment	219,600
	For Contractual Services:	
4429	For Payment of Tort Claims	58,000
9939	For Refunds	2,000
1900	For Expenses regarding implementation of the Juvenile Justice Reform provisions	174,700
	Total	$12,461,000

Payable from the State Police Wireless Service Emergency Fund:

0637- 49302- 1900- 0000	For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act	$1,800,000

Payable from the State Police Vehicle Fund:

0246- 49302- 1900- 0000	For purchase of vehicles and operation of auto equipment	$150,000

0514- 49302- 1900- 0000 Section 10. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

0520- 49302- 1900- 0000 Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

0001- 49320- 1120- 0000	For Personal Services	$4,675,600
1129	For Employee Retirement Contributions Paid by Employer	25,800
1161	For State Contributions to State Employees' Retirement System	364,300
1170	For State Contributions to Social Security	349,900
1200	For Contractual Services	797,600
1290	For Travel	38,000
1300	For Commodities	34,000
1302	For Printing	35,200
1500	For Equipment	3,100
1600	For Electronic Data Processing	2,108,400
1700	For Telecommunications Services	583,400
	Total	$9,015,300

Payable from LEADS Maintenance Fund:

0536- 49302- 1900- 0000	For Expenses Related to LEADS System	$3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

0001- 49360- 1120- 0000	For Personal Services	$69,238,000
1129	For Employee Retirement Contributions Paid by Employer	601,600
1161	For State Contributions to State Employees' Retirement System	5,394,400
1170	For State Contributions to Social Security	2,511,300
1200	For Contractual Services	5,081,700
1290	For Travel	463,000
1300	For Commodities	771,900
1302	For Printing	100,000
1500	For Equipment	285,700
1600	For Electronic Data Processing	53,500
1700	For Telecommunications Services	2,045,700
1800	For Operation of Auto Equipment	7,537,100
	Total	$94,083,900

Payable from the Road Fund:

0011- 49360- 1120- 0000	For Personal Services	$88,630,900
1129	For Employee Retirement Contributions Paid by Employer	914,000
1161	For State Contributions to State Employees' Retirement System	6,905,200
1170	For State Contributions to Social Security	859,900
	Total	$97,310,000

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 49360- 1120- 0000	For Personal Services	$2,960,400
1129	For Employee Retirement Contributions Paid by Employer	36,700
1161	For State Contributions to State Employees' Retirement System	230,600
1170	For State Contributions to Social Security	90,300
1180	For Group Insurance	612,000
1200	For Contractual Services	490,800
1290	For Travel	38,300
1300	For Commodities	174,600
1302	For Printing	26,500
1700	For Telecommunications Services	115,700
1800	For Operation of Auto Equipment	186,800
	Total	$4,962,700

Payable from the State Police Services Fund:

	For Payment of Expenses:	
0906- 49360- 1910- 0000	Fingerprint Program	$12,000,000
	For Payment of Expenses:	
0100	Federal & IDOT Programs	6,688,800
	For Payment of Expenses:	
0200	Riverboat Gambling	8,550,000
	For Payment of Expenses:	
0300	Miscellaneous Programs	3,500,000
	Total	$30,738,800

Payable from the Illinois State Police Federal Projects Fund:

0904- 49360- 1900- 0000	For Payment of Expenses	$17,400,000

Payable from the Sex Offender Registration Fund:

0535- 49360- 1900- 0000	For expenses of the Sex Offender Registration Program	$20,000

Payable from the Motor Carrier Safety Inspection Fund:

0649- 49360- 1910- 0000	For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws	$2,500,000

0001- 49360- 1900- 0000 Section 30. The sum of $27,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for state matching purposes for federally assisted programs related to videotaped confessions.

0497- 49360- 1900- 0024 Section 35. The sum of $8,037,098, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from an appropriation heretofore made in Article 77, Section 30 of Public Act 93-842, as amended, is reappropriated to the Department of State Police from the Federal Civil Preparedness Administrative Fund for Terrorism Task Force Approved Purchases for Homeland Security.

0497- 49360- 1900- 0000 Section 40. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

0001- 49360- 4470- 0000	Payable from General Revenue Fund	$710,400
0878	Payable from Drug Traffic Prevention Fund	150,000

0376- 49360- 1900- 0000 Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

0705- 49360- 1900- 0000 Section 55. The sum of $1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

0001- 49373- 1120- 0000	For Personal Services	$4,139,600
1129	For Employee Retirement Contributions Paid by Employer	38,700
1161	For State Contributions to State Employees' Retirement System	322,500
1170	For State Contributions to Social Security	76,000
	Total	$4,576,800

0237- 49373- 1910- 0000 Section 65. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

0001- 49380- 1120- 0000	For Personal Services	$35,056,000
1129	For Employee Retirement Contributions Paid by Employer	272,100
1161	For State Contributions to State Employees' Retirement System	2,731,200
1170	For State Contributions to Social Security	2,482,000
1200	For Contractual Services	5,282,900
1290	For Travel	56,000
1300	For Commodities	1,655,600
1302	For Printing	67,900
1500	For Equipment	1,686,800

0001- 49380-	1600- 0000	For Electronic Data Processing	$ 234,900
	1700	For Telecommunications Services	545,700
	1800	For Operation of Auto Equipment	164,100
	1910	For Administration of a Statewide Sexual Assault Evidence Collection Program	87,300
	1910- 0100	For Operational Expenses Related to the Combined DNA Index System	4,071,500
		Total	$54,394,000

For Administration and Operation of State Crime Laboratories:

0152- 49380-	1910- 0000	Payable from State Crime Laboratory Fund	$750,000
0222		Payable from State Police DUI Fund	750,000
0537		Payable from State Offender DNA Identification System Fund	1,300,000

0071- 49380- 1910- 0000 Section 75. The sum of $300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 80. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

0001- 49385-	1120- 0000	For Personal Services	$1,471,400
	1129	For Employee Retirement Contributions Paid by Employer	7,600
	1161	For State Contributions to State Employees' Retirement System	114,600
	1170	For State Contributions to Social Security	33,100
	1200	For Contractual Services	75,300
	1290	For Travel	16,300
	1300	For Commodities	17,400
	1302	For Printing	3,200
	1500	For Equipment	17,200
	1700	For Telecommunications Services	83,200
	1800	For Operation of Auto Equipment	108,500
		Total	$1,947,800

ARTICLE 102

DEPARTMENT OF STATE POLICE

0141- 49302- 1900- 0020 Section 10. The sum of $23,666,518, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purposes in Article 96, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Total, Article 102 $23,666,518

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 493: Senate Bill 1548, Article 42, $358,835,698; Article 102, $23,666,518)

GRAND TOTAL AGENCY 493: $382,502,216

DEPARTMENT OF TRANSPORTATION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 43

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

0011- 49401- 1120- 0000	For Personal Services	$18,386,400
1129	For Employee Retirement Contribution Paid by State	49,800
1161	For State Contributions to State Employees' Retirement System	1,432,500
1170	For State Contributions to Social Security	1,365,000
1200	For Contractual Services	9,174,800
1290	For Travel	622,800
1300	For Commodities	321,500
1302	For Printing	767,600
1500	For Equipment	112,000
	For Equipment:	
1500- 0100	Purchase of Cars & Trucks	0
1700- 0000	For Telecommunications Services	460,100
1800	For Operation of Automotive Equipment	285,400
	Total	$32,977,900

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49401- 1900- 0000	For Planning, Research and Development Purposes	$ 480,000
0100	For costs associated with asbestos abatement	300,000
1000	For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	25,000,000
2000	For metropolitan planning and research purposes as provided by law	1,248,000
2200	For federal reimbursement of planning activities as provided by the Transportation Equity Act for the 21st Century	1,750,000
3200	For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	2,000,000
3300	For the state share of the IDOT ITS Corridor Program	2,600,000
3500	For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	288,000
	Total	$33,666,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49401- 4429- 0000	For Tort Claims, including payment pursuant to P.A. 80-1078	$ 524,600
4400- 0100	For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations	249,600
4900- 0000	For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government	23,000,000

0011- 49401-	4400- 0200	For a grant to the Illinois Environmental Protection Agency for vehicle inspections	$17,000,000
	4900- 0100	For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the	1,900,000
		Total	$42,674,200

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

0011- 49403-	1120- 0000	For Personal Services	$ 4,498,400
	1129	For Employee Retirement Contributions Paid by State	27,500
	1161	For State Contributions to State Employees' Retirement System	350,500
	1170	For State Contributions to Social Security	337,400
	1200	For Contractual Services	9,131,500
	1290	For Travel	58,000
	1300	For Commodities	25,000
	1500	For Equipment	8,100
	1600	For Electronic Data Processing	0
	1700	For Telecommunications	585,300
		Total	$15,021,700

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

0011- 49405-	1120- 0000	For Personal Services	$25,052,100
	1130	For Extra Help	877,800
	1129	For Employee Retirement Contributions Paid by State	107,700
	1161	For State Contributions to State Employees' Retirement System	2,020,200
	1170	For State Contributions to Social Security	1,926,500
	1200	For Contractual Services	5,726,500
	1290	For Travel	448,400
	1300	For Commodities	348,100
	1500	For Equipment	263,600
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	0
	1700- 0000	For Telecommunications Services	2,252,600
	1800	For Operation of Automotive Equipment	267,600
		Total	$39,291,100

LUMP SUMS

0011- 49405- 1900- 0300 Section 30. The sum of $633,600, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

0589- 49405- 1900- 0000 Section 35. The sum of $475,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

0011- 49405- 4400- 0000 Section 40. The sum of $2,427,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to

participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

0011- 49405- 4472- 0100	For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations	$ 3,000,000
0200	For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements	14,000,000
	Total	$17,000,000

REFUNDS

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49405- 9939- 0000	For Refunds	$26,900

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

0011- 49410- 1120- 0000	For Personal Services	$5,067,200
1129	For Employee Retirement Contributions Paid by State	29,100
1161	For State Contributions to State Employees' Retirement System	394,800
1170	For State Contributions to Social Security	370,900
1200	For Contractual Services	1,272,500
1290	For Travel	51,600
1300	For Commodities	92,200
1302	For Printing	273,600
1500	For Equipment	11,000
	For Equipment:	
1500- 0100	Purchase of Cars and Trucks	0
1700- 0000	For Telecommunications Services	124,100
1800	For Operation of Automotive Equipment	0
	Total	$7,687,000

LUMP SUMS

0011- 49410- 1900- 0900 Section 60. The sum of $7,750,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49410- 9939- 0000	For Refunds	$8,800

Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

0863- 49410-	1120- 0000	For Personal Services	$115,400
	1129	For Employee Contribution to Retirement System by Employer	0
	1161	For State Contributions to State Employees' Retirement System	9,000
	1170	For State Contributions to Social Security	8,700
	1180	For Group Insurance	27,600
	1200	For Contractual Services	10,000
	1290	For Travel	12,900
	1300	For Commodities	800
	1302	For Printing	1,900
	1500	For Equipment	2,000
	1800	For Operation of Automotive Equipment	4,850
		Total	$193,150

AWARDS AND GRANTS

0863- 49410- 4400- 0000 Section 75. The sum of $2,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

0011- 49418-	1120- 0000	For Personal Services	$4,177,100
	1129	For Employee Retirement Contributions Paid by State	17,000
	1161	For State Contributions to State Employees' Retirement System	325,400
	1170	For State Contributions to Social Security	319,600
	1200	For Contractual Services	912,700
	1290	For Travel	226,800
	1300	For Commodities	95,400
	1500	For Equipment	206,600
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	71,400
	1700- 0000	For Telecommunications Services	23,300
	1800	For Operation of Automotive Equipment	348,300
		Total	$6,723,600

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

0011- 49421-	1120- 0000	For Personal Services	$ 79,851,500
	1130	For Extra Help	6,131,600
	1129	For Employee Retirement Contributions Paid by State	793,200
	1161	For State Contributions to State Employees' Retirement System	6,698,900
	1170	For State Contributions to Social Security	6,484,400
	1200	For Contractual Services	15,236,400
	1290	For Travel	207,500
	1300	For Commodities	5,853,300
	1500	For Equipment	1,957,500
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	2,817,900
	1700- 0000	For Telecommunications Services	1,542,500
	1800	For Operation of Automotive Equipment	6,248,800
		Total	$133,823,500

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

0011- 49422-	1120- 0000	For Personal Services	$26,744,300
	1130	For Extra Help	2,069,400
	1129	For Employee Retirement Contributions Paid by State	272,700
	1161	For State Contributions to State Employees' Retirement System	2,244,900
	1170	For State Contributions to Social Security	2,155,300
	1200	For Contractual Services	3,924,300
	1290	For Travel	207,800
	1300	For Commodities	2,919,000
	1500	For Equipment	1,230,500
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	1,019,100
	1700- 0000	For Telecommunications Services	361,700
	1800	For Operation of Automotive Equipment	2,785,200
		Total	$45,934,200

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

0011- 49423-	1120- 0000	For Personal Services	$24,252,400
	1130	For Extra Help	2,276,900
	1129	For Employee Retirement Contributions Paid by State	233,400
	1161	For State Contributions to State Employees' Retirement System	2,066,900
	1170	For State Contributions to Social Security	2,000,700
	1200	For Contractual Services	3,234,300
	1290	For Travel	101,100
	1300	For Commodities	2,736,300
	1500	For Equipment	1,371,500
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	1,030,200
	1700- 0000	For Telecommunications Services	278,600
	1800	For Operation of Automotive Equipment	2,575,600
		Total	$42,157,900

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

0011- 49424-	1120- 0000	For Personal Services	$21,573,300
	1130	For Extra Help	2,016,100
	1129	For Employee Retirement Contributions Paid by State	209,800
	1161	For State Contributions to State Employees' Retirement System	1,837,900
	1170	For State Contributions to Social Security	1,773,900
	1200	For Contractual Services	4,280,300
	1290	For Travel	120,000
	1300	For Commodities	1,199,000
	1500	For Equipment	963,600
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	750,200
	1700- 0000	For Telecommunications Services	249,300
	1800	For Operation of Automotive Equipment	2,037,800
		Total	$37,011,200

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

0011- 49425-	1120- 0000	For Personal Services	$22,798,600
	1130	For Extra Help	1,437,400
	1129	For Employee Retirement Contributions Paid by State	223,200
	1161	For State Contributions to State Employees' Retirement System	1,888,200
	1170	For State Contributions to Social Security	1,820,100
	1200	For Contractual Services	3,147,700
	1290	For Travel	76,900
	1300	For Commodities	1,655,300
	1500	For Equipment	1,078,600
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	782,200
	1700- 0000	For Telecommunications Services	196,500
	1800	For Operation of Automotive Equipment	2,635,100
		Total	$37,739,800

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

0011- 49426-	1120- 0000	For Personal Services	$24,755,600
	1130	For Extra Help	1,350,000
	1129	For Employee Retirement Contributions Paid by State	214,800
	1161	For State Contributions to State Employees' Retirement System	2,033,900
	1170	For State Contributions to Social Security	1,958,000
	1200	For Contractual Services	3,646,400
	1290	For Travel	114,200
	1300	For Commodities	1,849,800
	1500	For Equipment	908,900
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	711,100
	1700- 0000	For Telecommunications Services	283,600
	1800	For Operation of Automotive Equipment	2,419,700
		Total	$40,246,000

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

0011- 49427-	1120- 0000	For Personal Services	$16,134,900
	1130	For Extra Help	1,110,600
	1129	For Employee Retirement Contributions Paid by State	148,000
	1161	For State Contributions to State Employees' Retirement System	1,343,600
	1170	For State Contributions to Social Security	1,288,300
	1200	For Contractual Services	2,278,400
	1290	For Travel	139,900
	1300	For Commodities	1,200,600
	1500	For Equipment	853,000
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	522,600
	1700- 0000	For Telecommunications Services	193,900
	1800	For Operation of Automotive Equipment	1,388,100
		Total	$26,601,900

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

0011- 49428-	1120- 0000	For Personal Services	$31,073,100
	1130	For Extra Help	1,849,300
	1129	For Employee Retirement Contributions Paid by State	309,700
	1161	For State Contributions to State Employees' Retirement System	2,565,000
	1170	For State Contributions to Social Security	2,476,200
	1200	For Contractual Services	5,975,700
	1290	For Travel	184,800
	1300	For Commodities	1,637,200
	1500	For Equipment	1,396,600
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	1,292,400
	1700- 0000	For Telecommunications Services	556,700
	1800	For Operation of Automotive Equipment	2,256,500
		Total	$51,573,200

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

0011- 49429-	1120- 0000	For Personal Services	$15,751,500
	1130	For Extra Help	1,265,600
	1129	For Employee Retirement Contributions Paid by State	132,800
	1161	For State Contributions to State Employees' Retirement System	1,325,800
	1170	For State Contributions to Social Security	1,261,000
	1200	For Contractual Services	2,507,200
	1290	For Travel	63,600
	1300	For Commodities	829,200
	1500	For Equipment	777,700
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	597,900
	1700- 0000	For Telecommunications Services	127,800
	1800	For Operation of Automotive Equipment	1,328,700
		Total	$25,968,800

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

		For Personal Services:	
0011- 49460-	1120- 0000	Payable from the Road Fund	$ 4,350,200
		For Employee Retirement Contributions Paid by State:	
	1129	Payable from the Road Fund	31,100
		For State Contributions to State Employees' Retirement System:	
	1161	Payable from the Road Fund	338,900
		For State Contributions to Social Security:	
	1170	Payable from the Road Fund	330,300
		For Contractual Services:	
	1200	Payable from the Road Fund	2,833,500
0309- 49460-	1200	Payable from Air Transportation Revolving Fund	800,000
		For Travel:	
0011- 49460-	1290	Payable from the Road Fund	109,300

	For Travel:	
	Executive Air Transportation Expenses of the General Assembly:	
0001- 49460- 1290- 0000	Payable from the General Revenue Fund	$ 190,100
	For Travel:	
	Executive Air Transportation Expenses of the Governor's Office:	
0100	Payable from the General Revenue Fund	181,600
	For Commodities:	
0046- 49460- 1300- 0000	Payable from Aeronautics Fund	299,500
0011	Payable from the Road Fund	447,900
	For Equipment:	
0001- 49460- 1500- 0000	Payable from the General Revenue Fund	2,104,900
0011	Payable from the Road Fund	269,800
	For Equipment:	
	Purchase of Cars and Trucks:	
0011- 49460- 1500- 0100	Payable from the Road Fund	0
	For Telecommunications Services:	
1700	Payable from the Road Fund	95,600
	For Operation of Automotive Equipment:	
1800	Payable from the Road Fund	25,100
	Total	$12,407,800

REFUNDS

Section 135. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

0046- 49460- 9939- 0000 For Refunds $500

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

0001- 49460- 9939- 0000 For Refunds $35,000

AWARDS AND GRANTS

0001- 49460- 4900- 0000 Section 145. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

0310- 49460- 1900- 0000 Section 150. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax and Assessment Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

0011- 49480- 1120- 0000	For Personal Services	$2,097,400
1129	For Employee Retirement Contributions	5,200
1161	For State Contributions to State Employees' Retirement System	163,400
1170	For State Contributions to Social Security	154,300
1200	For Contractual Services	33,500
1290	For Travel	32,000
1300	For Commodities	3,600
1500	For Equipment	18,300
	For Equipment:	
1500- 0100	Purchase of Cars and Trucks	18,000

0011- 49480- 1700- 0000	For Telecommunications Services	$ 42,200
1800	For Operation of Automotive Equipment	0
	Total	$2,567,900

LUMP SUMS

0001- 49480- 1900- 0100 Section 160. The sum of $90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

0853- 49480- 1900- 0100 Section 165. The sum of $631,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

0001- 49480- 1910- 0300 Section 170. The sum of $433,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

0001- 49480- 4472- 0100 Section 175. The sum of $341,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

0200 Section 180. The sum of $37,015,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

0627- 49480- 4472- 0000 Section 185. The sum of $182,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

0100 Section 190. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

0200 Section 195. The sum of $95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 200. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

0648- 49480- 4472-	0100	Champaign-Urbana Mass Transit District	$10,842,000
	0200	Greater Peoria Mass Transit District	8,788,100
	0300	Rock Island County Metropolitan Mass Transit District	6,836,300
	0400	Rockford Mass Transit District	6,241,700
	0500	Springfield Mass Transit District	6,069,900
	0600	Bloomington-Normal Public Transit System	3,095,045
0648- 49480- 4472-	0700	City of Decatur	2,981,100
	0800	City of Pekin	447,500
	1700	River Valley Metro Mass Transit District	1,244,200
	1200	City of South Beloit	40,600
	2200	St. Clair County transit district	14,700,500
	1900	City of Dekalb	1,400,000
	2000	City of Macomb	725,000
		Total, Urbanized Areas	$63,411,945

NON-URBANIZED AREAS

0648- 49480- 4472-	1300	City of Danville	$1,084,300
	1000	City of Quincy	1,490,600
	1500	RIDES Mass Transit District	2,027,500
	1600	South Central Illinois Mass Transit District	1,857,800
	1100	City of Galesburg	677,700
	1800	Jackson County Mass Transit District	133,100
	2100	Shawnee Mass transit district	600,000
	2300	West Central Mass Transit District	350,000
	2400	Monroe-Randolph	350,000
		Total, Non-Urbanized Areas	$8,571,000

0794- 49480- 4472- 0000 Section 205. The sum of $8,109,500, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

0648- 49480- 4472- 1400 Section 210. The sum of $237,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

0001- 49480- 4900- 0000 Section 215. The sum of $54,251,555, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

RAIL PASSENGER

AWARDS AND GRANTS

0001- 49481- 4900- 0000 Section 220. The sum of $12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 225. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

0012- 49490- 1120-	0000	For Personal Services	$5,989,900
	1129	For Employee Retirement Contributions Paid by State	18,600
	1161	For State Contributions to State Employees' Retirement System	466,700
	1170	For State Contributions to Social Security	440,900
	1180	For Group Insurance	1,330,000
	1200	For Contractual Services	63,400

0012- 49490- 1290- 0000		For Travel	$ 92,300
1300		For Commodities	7,500
1302		For Printing	38,000
1500		For Equipment	12,800
1700		For Telecommunications Services	23,200
1800		For Operation of Automotive Equipment	7,400
		Total	$8,490,700

AWARDS AND GRANTS

Section 230. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

0413- 49490- 4491- 0000	To Counties	$227,800,000
0414	To Municipalities	319,500,000
0415	To Counties for Distribution to Road Districts	103,400,000
	Total	$650,700,000

Section 235. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470- 1120- 0200	For Personal Services	$1,381,100
1129	For Employee Retirement Contributions Paid by the State	1,200
1161	For State Contributions to State Employees' Retirement System	107,600
1170	For State Contributions to Social Security	103,700
1200	For Contractual Services	2,092,800
1290	For Travel	40,000
1300	For Commodities	10,000
1302	For Printing	5,000
1500	For Equipment	48,300
	For Equipment:	
1500- 0300	Purchase of Cars and Trucks	324,000
1700- 0200	For Telecommunications Services	82,000
1800	For Operation of Automotive Equipment	0
	Total	$4,195,700

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475- 1120- 0300	For Personal Services	$4,329,500
1129	For Employee Retirement Contributions Paid by the State	56,700
1161	For State Contributions to State Employees' Retirement System	337,300
1170	For State Contributions to Social Security	76,600
1200	For Contractual Services	445,900
1290	For Travel	335,600
1300	For Commodities	275,400
1302	For Printing	64,800
1500	For Equipment	624,000
	For Equipment:	
1500- 0400	Purchase of Cars and Trucks	600,300
1700- 0300	For Telecommunications Services	299,200
1800	For Operation of Automotive Equipment	453,600
	Total	$7,898,900

Section 240. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

0011- 49472-	1120- 0000	For Personal Services	$179,000
	1129	For Employee Retirement Contributions Paid by the State	9,900
	1161	For State Contributions to State Employees' Retirement System	13,900
	1170	For State Contributions to Social Security	12,200
	1200	For Contractual Services	93,000
	1290	For Travel	12,000
	1300	For Commodities	20,000
	1302	For Printing	22,700
	1500	For Equipment	14,000
	1800	For Operation of Automotive Equipment	26,000
		Total	$402,700

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475-	1120- 0000	For Personal Services	$2,151,000
	1129	For Employee Retirement Contributions Paid by the State	117,200
	1161	For State Contributions to State Employees' Retirement System	167,600
	1170	For State Contributions to Social Security	29,600
	1200	For Contractual Services	19,000
	1290	For Travel	4,000
	1300	For Commodities	6,000
	1500	For Equipment	18,300
	1800	For Operation of Auto Equipment	143,900
		Total	$2,656,600

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470-	1120- 0000	For Personal Services	$ 350,600
	1129	For Employee Retirement Contributions Paid by the State	1,300
	1161	For State Contributions to State Employees' Retirement System	27,300
	1170	For State Contributions to Social Security	25,800
	1200	For Contractual Services	5,073,300
	1290	For Travel	30,000
	1300	For Commodities	188,400
	1302	For Printing	175,600
	1500	For Equipment	10,000
	1700	For Telecommunications Services	0
		Total	$5,882,300

FOR THE DEPARTMENT OF PUBLIC HEALTH

0011- 49474-	1120- 0000	For Personal Services	$ 30,000
	1129	For State paid retirement	0
	1161	For Retirement	2,300
	1170	For Social Security	2,300
	1200	For Contractual Services	84,100
	1290	For Travel	14,800
	1300	For Commodities	7,200
	1302	For Printing	23,000
		Total	$163,700

FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD

0011- 49477-	1200- 0000	For Contractual Services	$120,000
	1302	For Printing	5,000
		Total	$125,000

FOR LOCAL GOVERNMENTS

0011- 49470-	4400- 0000	For local highway safety projects by county and municipal governments, state and private universities and other private entities	$4,800,000

Section 245. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of

Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

0011- 49479-	1200- 0800	For Contractual Services	$13,000
	1290	For Travel	19,000
		Total	$32,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)

0011- 49470-	1200- 0800	For Contractual Services	$ 10,000
	1290	For Travel	5,000
	1300	For Commodities	229,200
	1302	For Printing	106,700
	1500	For Equipment	50,000
		Total	$400,900

FOR THE SECRETARY OF STATE (410)

0011- 49472-	1120- 0800	For Personal Services	$ 38,000
	1129	For Employee Retirement Contributions Paid by the State	2,100
	1161	For the State Contribution to State Employees' Retirement System	3,000
	1170	For the State Contribution to Social Security	600
	1200	For Contractual Services	19,000
	1290	For Travel	11,500
	1300	For Commodities	45,500
	1302	For Printing	25,000
	1500	For Equipment	4,000
	1700	For Telecommunication Services	400
	1800	For Operation of Auto Equipment	0
		Total	$149,100

FOR THE DEPARTMENT OF STATE POLICE (410)

0011- 49475-	1120- 0800	For Personal Services	$ 850,100
	1129	For Employee Retirement Contributions Paid by the State	46,500
	1161	For the State Contribution to State Employees' Retirement System	66,200
	1170	For the State Contribution to Social Security	11,000
	1300	For Commodities	5,000
	1500	For Equipment	0
	1800	For Operation of Auto Equipment	64,600
		Total	$1,043,400

FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD (410)

0011- 49477-	1200- 0800	For Contractual Services	$145,000
	1302	For Printing	5,000
		Total	$150,000

FOR LOCAL GOVERNMENTS

0011- 49470-	4400- 0800	For local highway safety projects by county and municipal governments, state and private universities and other private entities	$1,000,000

Section 250. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

0011- 49470-	1200- 0600	For Contractual Services	$2,095,600
	1300	For Commodities	0

0011- 49470- 1500- 0600		For Equipment	$ 0
	1700	For Telecommunications	0
		Total	$2,095,600

FOR THE DEPARTMENT OF STATE POLICE (.08)

0011- 49475- 1500- 0600		For Equipment	$97,900

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

0011- 49416- 1200- 0600		For Contractual Services	$72,500
	1290	For Travel	6,000
	1300	For Commodities	4,000
	1302	For Printing	5,000
	1700	For Telecommunications	2,500
		Total	$90,000

FOR LOCAL GOVERNMENTS (.08)

0011- 49470- 4400- 0600		For local highway safety projects by county and municipal governments, state and private universities and other private entities	$1,700,000

0001- 49410- 1900- 0000 Section 255. The sum of $409,400, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

0497- 49405- 1900- 0000 Section 260. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 265. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 145	GRF Aeronautics
Section 175	GRF Reduced Fares Downstate
Section 180	GRF Reduced Fares RTA
Section 190	SCIP Debt Service I
Section 195	SCIP Debt Service II
Section 220	GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 44

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

0011- 49401- 1900- 0025 Section 5. The sum of $1,444,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 74, Section 10 and Article 75, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49401- 1900- 0125 Section 10. The sum of $2,385,457, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 74, Section 10 and Article 75, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

1025 Section 15. The sum of $26,113,036, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and

reappropriation heretofore made for metropolitan planning in Article 74, Section 10 and Article 75, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

2025 Section 20. The sum of $5,090,950, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 10 and Article 75, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

3195 Section 25. The sum of $1,876,552, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 75, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

3095 Section 30. The sum of $3,038,975, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 75, Section 30 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

3225 Section 35. The sum of $18,571,349, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 10 and Article 75, Section 35 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

3325 Section 40. The sum of $16,169,844, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 10 and Article 75, Section 40 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

0011- 49401- 4900- 0025 Section 45. The sum of $42,505,406, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 15 and Article 75, Section 45 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

0011- 49405- 1900- 0325 Section 60. The sum of $581,574, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 74, Section 30 and Article 75, Section 60 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0497- 49405- 1900- 0024 Section 65. The sum of $9,581,955, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 75, Section 65 of Public Act 93-0842, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

0011- 49405- 4472- 0125 Section 70. The sum of $18,708,395, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 74, Section 45 and Article 75, Section 70 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

0863- 49410- 4400- 0025 Section 75. The sum of $2,652,846, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made, in Article 74, Section 75 and Article 75, Section 75 of Public Act 93-0842, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

0001- 49460- 4900- 0025 Section 80. The sum of $1,601,559, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 74, Section 145 and Article 75, Section 80 of Public Act 93-0842, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

0011- 49470- 4400- 0025 Section 85. The sum of $11,143,095, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 74, Section 235 and Article 75, Section 85 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

0625 Section 90. The sum of $2,384,393, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 74, Section 245 and Article 75, Section 90 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

0825 Section 95. The sum of $4,060,313, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 74, Section 240 and Article 75, Section 95 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

0001- 49480- 1900- 0125 Section 100. The sum of $320,032, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 74, Section 160 and Article 75, Section 100 of Public Act 93-0842, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

0001- 49480- 1900- 0225 Section 103. The sum of $700,000, or so much thereof as may be necessary and remains unexpended, less $200,000 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the appropriation heretofore made in Article 74, Section 255 of Public Act 93-0842, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

0853- 49480- 1900- 0125 Section 105. The sum of $1,866,358, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 165 and Article 75, Section 105 of Public Act 93-0842, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 115. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 80 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 103

DEPARTMENT OF TRANSPORTATION

0011- 49402- 6900- 0000 Section 5. The sum of $9,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49405- 7900- 0000	For costs associated with the identification and disposal of hazardous materials at storage facilities	$ 1,158,600
0100	For Maintenance, Traffic and Physical Research Purposes (A)	26,129,100
0200	For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages	5,500,000
1100	For Maintenance, Traffic and Physical Research Purposes (B)	12,207,100
	Total	$44,994,800

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49442- 4472- 1000	For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code"	$15,000,000
4491- 3000	For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners	10,014,300
6000	For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League	4,000,000
7000	For apportionment to counties under 1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to each eligible county, and $13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties	21,800,000
	Total	$50,814,300

Section 20. The following sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements

which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0011- 49442- 7700-	0100	District 1, Schaumburg	$324,469,000
	0200	District 2, Dixon	55,369,000
	0300	District 3, Ottawa	27,013,000
	0400	District 4, Peoria	43,144,000
	0500	District 5, Paris	34,745,000
	0600	District 6, Springfield	45,620,000
	0700	District 7, Effingham	23,592,000
	0800	District 8, Collinsville	44,889,000
	0900	District 9, Carbondale	15,206,000
7900-	0000	Statewide (including refunds)	183,250,700
49405- 7700-	0000	Engineering	111,888,000
		Total	$909,185,700

0019- 49446- 7700- 0000 Section 25. The sum of $26,250,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

0095- 49460- 4900- 0000 Section 30. The sum of $152,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0265- 49481- 4900- 0000 Section 35. The sum of $3,325,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

0433- 49481- 4900- 2100 Section 40. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

0853- 49480- 4900- 0200 Section 45. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 50. The following sums, or so much thereof as may be necessary, are appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0902- 49442- 7700-	0100	District 1, Schaumburg	$364,702,000
	0200	District 2, Dixon	100,249,000
	0300	District 3, Ottawa	39,493,000
	0400	District 4, Peoria	83,534,000
	0500	District 5, Paris	25,558,000
	0600	District 6, Springfield	51,079,000
	0700	District 7, Effingham	26,206,000
	0800	District 8, Collinsville	56,027,000
	0900	District 9, Carbondale	18,152,000

0902- 49442- 7700- 0000	Statewide	$ 0
49405	Engineering	0
	Total	$765,000,000

0936- 49481- 4900- 0000 Section 60. The sum of $1,045,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

0011- 49401- 1900- 4000 Section 65. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for Pavement Preservation Programs.

Section 70. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5 Permanent Improvements
Section 35 State Rail Freight Loan Repayment
Section 40 Fed High Speed Rail Trust
Section 60 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 103 $1,985,614,800

ARTICLE 104

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

0011- 49402- 6900- 0023 Section 5. The sum of $9,299,631, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning Permanent Improvements heretofore made in Article 98, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0024 Section 10. The sum of $5,355,099, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning Permanent Improvements heretofore made in Article 98, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0025 Section 15. The sum of $8,913,725, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation concerning Permanent Improvements heretofore made in Article 97, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

AWARDS AND GRANTS

0011- 49405- 4472- 0087 Section 20. The sum of $5,380,168, or so much thereof as may be necessary and remains unexpended, less $5,224,479 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 98, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

0011- 49405- 4472- 1087 Section 25. The sum of $155,595, or so much thereof as may be necessary and remains unexpended, less $151,229 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 98, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

0011- 49405- 7700- 0097 Section 30. The sum of $4,735,207, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for "Engineering and Consultant Contracts" in Article 98, Section 40 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0020 Section 35. The sum of $8,930,017, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 25 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0022 Section 40. The sum of $18,683,083, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 30 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0023 Section 45. The sum of $35,211,573, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 35 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

7900- 0023 Section 55. The sum of $4,484,494, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning hazardous materials made in Article 98, Section 50 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0024 Section 60. The sum of $991,925, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning hazardous materials made in Article 98, Section 55 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0025 Section 65. The sum of $1,158,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation concerning hazardous materials made in Article 97, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0123 Section 70. The sum of $816,234, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 98, Section 60 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0124 Section 75. The sum of $2,137,911, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 98, Section 65 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0125 Section 80. The sum of $10,493,630, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 97, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0223 Section 85. The sum of $1,822,921, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning Highway Damage Claims heretofore made in Article 98, Section 70 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0224 Section 90. The sum of $574,332, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning Highway Damage Claims heretofore made in Article 98, Section 75 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0225 Section 95. The sum of $3,369,396, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation concerning Highway Damage Claims heretofore made in Article 97, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0902- 49405- 7700- 0024 Section 100. The sum of $77,894,622, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 275 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

0025 Section 105. The sum of $97,958,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 50 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

0011- 49442- 4472- 1023 Section 110. The sum of $1,244,003, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for township bridges in Article 98, Section 80 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

1024 Section 115. The sum of $2,092,130, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for township bridges in Article 98, Section 85 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

1025 Section 120. The sum of $8,791,522, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made for township bridges in Article 97, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

0011- 49442- 7700- 0098 Section 125. The sum of $82,883,734, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 105 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0099 Section 130. The sum of $13,360,720, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 110 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0020 Section 135. The sum of $35,185,390, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 90 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0021 Section 140. The sum of $96,204,247, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 95 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 7700- 0022 Section 145. The sum of $73,558,020, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 100 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 150. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 115 of Public Act 93-0842, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

0011- 49442- 7700- 0123	District 1, Schaumburg	$151,402,274
0223	District 2, Dixon	1,023,164
0323	District 3, Ottawa	4,332,766
0423	District 4, Peoria	1,757,796
0523	District 5, Paris	1,757,794
0623	District 6, Springfield	2,972,626
0723	District 7, Effingham	16,723,869
0823	District 8, Collinsville	22,951,725
0923	District 9, Carbondale	1,169,269
0023	Statewide	20,975,906
	Total	$225,067,189

Section 155. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 120 of Public Act 93-0842, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

0011- 49442- 7700- 0124	District 1, Schaumburg	$145,957,218
0224	District 2, Dixon	7,027,465
0324	District 3, Ottawa	3,115,407
0424	District 4, Peoria	1,365,952
0524	District 5, Paris	2,156,181
0624	District 6, Springfield	5,768,027
0724	District 7, Effingham	2,410,866
0824	District 8, Collinsville	3,018,410
0924	District 9, Carbondale	5,894,073
0024	Statewide	10,826,699
	Total	$187,540,298

0011- 49442- 7700- 0025 Section 160. The sum of $276,006,227, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by

Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

0011- 49442- 7700- 1320 Section 165. The sum of $963,018, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 125 of Public Act 93-0842, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

9925 Section 170. The sum of $77,791,693, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 98, Section 195 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the Road Fund.

0141- 49442- 7900- 0194 Section 175. The sum of $155,802, or so much thereof as may be necessary, and remains unexpended, less $91,777 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 150 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

0294 Section 180. The sum of $27,151, or so much thereof as may be necessary, and remains unexpended, less $14,783 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 155 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

0902- 49442- 7700- 0098 Section 185. The sum of $9,861,930, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 300 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0099 Section 190. The sum of $1,305,644, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 305 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0020 Section 195. The sum of $2,552,771, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 280 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0021 Section 200. The sum of $18,193,237, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 285 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0022 Section 205. The sum of $20,426,848, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 290 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 210. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 295 of Public Act 93-0842, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard

removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0902- 49442- 7700-	0123	District 1, Schaumburg	$ 8,129,772
	0223	District 2, Dixon	683,161
	0323	District 3, Ottawa	562,607
	0423	District 4, Peoria	1,799,413
	0523	District 5, Paris	222,911
	0623	District 6, Springfield	120,368
	0723	District 7, Effingham	471,564
	0823	District 8, Collinsville	2,075,023
	0923	District 9, Carbondale	298,425
	0023	Statewide	10,227,813
		Total	$24,591,057

Section 215. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 310 of Public Act 93-0842, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0124	District 1, Schaumburg	$ 13,775,815
0224	District 2, Dixon	11,876,471
0324	District 3, Ottawa	5,578,137
0424	District 4, Peoria	2,828,077
0524	District 5, Paris	5,978,578
0624	District 6, Springfield	8,463,680
0724	District 7, Effingham	8,735,721
0824	District 8, Collinsville	13,397,516
0924	District 9, Carbondale	11,249,452
0024	Statewide	36,096,478
	Total	$117,979,925

Section 220. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriations heretofore made in Article 97, Section 50 of Public Act 93-0842, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0902- 49442- 7700-	0125	District 1, Schaumburg	$318,114,631
	0225	District 2, Dixon	45,252,687
	0325	District 3, Ottawa	21,861,135
	0425	District 4, Peoria	117,112,124
	0525	District 5, Paris	30,627,929
	0625	District 6, Springfield	41,042,276

0902- 49442- 7700-	0725	District 7, Effingham	24,564,256
	0825	District 8, Collinsville	63,799,256
	0925	District 9, Carbondale	22,487,497
	0025	Statewide	38,631,048
		Total	$723,492,839

9925 Section 225. The sum of $10,213,379, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 98, Section 200 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the State Construction Account Fund.

BOND FUND CONSTRUCTION

CONSTRUCTION

0553- 49444- 7700- 0021 Section 230. The sum of $4,701,534, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 180 of Public Act 93-0842, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0022 Section 235. The sum of $16,676,071, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 185 of Public Act 93-0842, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0023 Section 240. The sum of $37,054,363, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 190 of Public Act 93-0842, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0024 Section 245. The sum of $191,993,540, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 205 of Public Act 93-0842, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0124 Section 250. The sum of $100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 210 of Public Act 93-0842, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION

CONSTRUCTION

0019- 49446- 7700- 0023 Section 255. The sum of $19,745,245, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for grade crossing protection or grade separation in Article 98, Section 130 of Public Act 93-0842, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

0024 Section 260. The sum of $17,662,590, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for grade crossing protection or grade separation in Article 98, Section 135 of Public Act 93-0842, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

0019- 49446- 7700- 0025 Section 265. The sum of $26,250,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made for grade crossing protection or grade separation in Article 97, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

0095- 49460- 4900- 0023 Section 270. The sum of $60,055,489, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 140 of Public Act 93-0842, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0024 Section 275. The sum of $43,983,033, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 145 of Public Act 93-0842, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0095- 49460- 4900- 0025 Section 280. The sum of $170,151,717, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 30 of Public Act 93-0842, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0554- 49460- 4400- 0023 Section 285. The sum of $23,977,918, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning airport improvements heretofore made in Article 98, Section 215 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0024 Section 290. The sum of $12,303,820, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning airport improvements heretofore made in Article 98, Section 220 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

0554- 49460- 7700- 0023 Section 295. The sum of $24,284,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 225 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0024 Section 300. The sum of $5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 230 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 310. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 250 of Public Act 93-0842, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472- 0188 Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended, less $2,736,726 to be lapsed from the unexpended balance $2,916,913

0554- 49480- 4472-	0284	For the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended, less $1,899,084 to be lapsed from the unexpended balance	3,027,270
	0389	For the counties of the State outside the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(3) of the General Obligation Bond Act, as amended, less $843,745 to be lapsed from the unexpended balance	871,759
		Total	$6,815,942

Section 315. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 235 of Public Act 93-0842, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472-	0123	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended, less $12,665,654 to be lapsed from the unexpended balance	$121,832,332
	0323	For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended, less $8,762,953 to be lapsed from the unexpended balance	14,588,999
	0423	For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended, less $4,757,461 to be lapsed from the unexpended balance	38,905,190
	0520	To extend the metrolink rail line to Mid-America Airport	5,000,002
		Total	$180,326,523

Section 320. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 240 of Public Act 93-0842, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472-	0124	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended, less $43,703,400 to be lapsed from the unexpended balance	$70,173,323
	0324	For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	0
	0424	For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	0
		Total	$70,173,323

0853- 49480- 4900- 0223 Section 325. The sum of $30,225,271, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 265 of Public Act 93-0842, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

0853- 49480- 4900- 0224 Section 330. The sum of $15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 270 of Public Act 93-0842, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

0853- 49480- 4900- 0225 Section 335. The sum of $15,039,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 45 of Public Act 93-0842, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements,

provided such amounts shall not exceed funds to be made available from the Federal Government.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

0265- 49481- 4900- 0023 Section 340. The sum of $7,506,988, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 160 of Public Act 93-0842, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0024 Section 345. The sum of $1,063,920, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 165 of Public Act 93-0842, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0025 Section 350. The sum of $3,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 35 of Public Act 93-0842, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0433- 49481- 4900- 2123 Section 355. The sum of $7,840,403, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 170 of Public Act 93-0842, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

2124 Section 360. The sum of $2,459,841, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 175 of Public Act 93-0842, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

2125 Section 365. The sum of $5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 40 of Public Act 93-0842, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

0554- 49481- 4900- 0023 Section 370. The sum of $19,093,671, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 255 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0024 Section 375. The sum of $20,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 260 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0936- 49481- 4900- 0023 Section 380. The sum of $2,493,239, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 98, Section 315 of Public Act 93-0842, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0936- 49481- 4900- 0024 Section 385. The sum of $1,100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 98, Section 320 of Public Act 93-0842, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0025 Section 390. The sum of $1,100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation concerning

the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 97, Section 55 of Public Act 93-0842, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 391. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005 from the appropriation heretofore made in Article 97, Section 20A of Public Act 93-0842, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

0011- 49442- 7700-	2025	Bridge Discretionary North Avenue Bridge, Chicago	$ 5,000,000
	2125	National Corridor Planning & Development City of Forsyth Frontage Road	200,000
	2225	Ferry Boats/Terminal Facilities Canal Corridor Association-Port of LaSalle Project	400,000
	2325	Transportation & Community & System Preservation Homewood, Illinois railroad station/platform acquisition and improvement	200,000
	2425	Village of Glencoe, Green Bay Trail - North Branch Trail Connection	200,000
	2525	Section 115 Member Initiatives 168th and State Streets Intersection Improvements	200,000
	2625	Annie Glidden Road, DeKalb	500,000
	2725	Convocation Center Roadway	2,000,000
	2825	Grand Avenue Railroad relocation	500,000
	2925	Great River Road in Mercer County	250,000
	3025	Illinois Route 38 at Union Pacific Railroad Grade Separation	250,000
	3125	ITS - City of East Peoria	200,000
	3225	ITS - I-74 in Peoria	750,000
	3325	Kaskaskia Regional Port District, access roads	220,000
	3425	Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	3,000,000
	3525	Milwaukee Avenue Rehabilitation	200,000
	3625	Rock Island County, Illinois Milan Beltway Construction	500,000
	3725	Sauk Trail Reconstruction Improvements, Park Forest	330,000
	3825	Sauk Village Industrial Park Access Road	600,000
	3925	Sheridan Road, Evanston	800,000
	4025	St. Charles, Illinois, Fox River Crossing at Red Gate Corridor	2,000,000
	4125	US 51, Christian/Shelby Counties	2,000,000
	4225	West Grand Avenue. (from NorthWestern to N. California Ave.)	800,000
	4325	Widen Route 47 from Kreutzer Road to Reed Road, Huntley	1,000,000
		Total	$22,100,000

Sec. 392. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 20B of Pubic Act 93-0842, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

0011- 49442- 7700-	4425	Bridge Discretionary North-South Wacker Drive Reconstruction in Chicago	$ 5,000,000
	4525	Interstate Maintenance Discretionary I-55 South Barrier, Darien Illinois	1,400,000
	4625	I-64 from IL 157 to Lincoln Trail at O'Fallon	1,000,000
	4725	Section 117 Member Initiatives 171st Street reconstruction, East Hazel Crest	400,000
	4825	67th Street Pedestrian Underpass, Chicago Lakefront	400,000
	4925	Camp Street upgrades, East Peoria	2,000,000
	5025	Cermak and Kenton Avenues	1,000,000
	5125	Cicero Avenue lighting in University Park	200,000
	5225	Des Plaines, Illinois alley, sidewalk Improvements	1,000,000
	5325	Fulton County Highway 6	1,000,000
	5425	I-290 Cap, Oak Park	1,000,000
	5525	KBS Railroad Hazard Elimination, Kankakee County	300,000
	5625	MacArthur Boulevard Extension, Springfield	500,000
	5725	McHenry County / Crystal Lake Road	1,000,000
	5825	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
	5925	Route 178 relocation, Phase II Engineering	1,000,000
	6025	Sheridan Road Improvements, Evanston	500,000
	6125	Sidewalks near Ford Heights	200,000
	6225	Street improvements and streetlights, Lynnwood	150,000

0011- 49442- 7700-	6325	Street improvements, Bartonville	$ 500,000
	6425	Street improvements, Village of Armington	500,000
	6525	Streetlights and salt dome for Markham	300,000
	6625	U.S. 41/I-176 Interchange improvements Phase I study	800,000
	6725	Winfield Pedestrian Tunnel	1,000,000
		Total	$22,400,000

Section 395. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5 Permanent Improvements
Section 10 Permanent Improvements
Section 15 Permanent Improvements
Section 20 Rail Relocation - Federal
Section 25 Rail Relocation - State
Section 175 CDB - Enhancement
Section 180 CDB - Enhancement
Section 230 Series A - (Road Program)
Section 235 Series A - (Road Program)
Section 240 Series A - (Road Program)
Section 245 Series A - (Road Program)
Section 250 Series A - (Road Program)
Section 285 Series B - (Aeronautics)
Section 290 Series B - (Aeronautics)
Section 295 Series B - (Land Acquisition 3rd Airport)
Section 300 Series B - (Land Acquisition 3rd Airport)
Section 310 Series B - (Transit)
Section 315 Series B - (Transit)
Section 320 Series B - (Transit)
Section 340 State Rail Freight Loan Repayment
Section 345 State Rail Freight Loan Repayment
Section 350 State Rail Freight Loan Repayment
Section 355 FHSRTF High Speed Rail-Federal
Section 360 FHSRTF High Speed Rail-Federal
Section 365 FHSRTF High Speed Rail-Federal
Section 370 Series B - (Rail)
Section 375 Series B - (Rail)
Section 380 Federal Rail Freight Loan Repayment
Section 385 Federal Rail Freight Loan Repayment
Section 390 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 119

0554- 49480- 4472- 0600 Section 95. The sum of $110,000,000 , or so much thereof as may be necessary is appropriated from the Transportation Bond Series B fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non- profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4 (b)(1) of the General Obligation Bond Act, as amended.

Section 96. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 494: Senate Bill 1548, Article 43, $1,861,651,550; Article 44 $170,596,799; Article 103, $1,985,614,800; Article 104 $3,414,081,887; Article 119, $110,000,000.

GRAND TOTAL AGENCY 494: $7,541,945,036

DEPARTMENT OF VETERANS' AFFAIRS

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

0001- 49701- 1120- 0000	For Personal Services	$1,738,800
1129	For Employee Retirement Contributions Paid by Employer	5,500
1161	For State Contributions to the State Employees' Retirement System	135,500
1170	For State Contributions to Social Security	138,700
1200	For Contractual Services	427,500
1290	For Travel	26,500
1300	For Commodities	7,800
1302	For Printing	5,900
1500	For Equipment	2,000
1600	For Electronic Data Processing	652,300
1700	For Telecommunications Services	32,700
1800	For Operation of Auto Equipment	10,100
	Total	$3,183,300

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

0001- 49701- 4482- 0100	For Bonus Payments to War Veterans and Peacetime Crisis Survivors	$ 97,800
0200	For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	163,700
0300	For Specially Adapted Housing for Veterans	123,000
0400	For Cartage and Erection of Veterans' Headstones	615,800
0500	For Cartage and Erection of Veterans' Headstones/Prior Years Claims	34,200
	Total	$1,034,500

0001- 49701- 4475- 0100 Section 15. The sum of $842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

0725- 49701- 4400- 0000 Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

0001- 49715- 1120- 0000	For Personal Services	$3,467,200
1129	For Employee Retirement Contributions Paid by Employer	31,800
1161	For State Contributions to the State Employees' Retirement system	270,100
1170	For State Contributions to Social Security	265,300
1200	For Contractual Services	499,400
1290	For Travel	110,100
1300	For Commodities	15,300
1302	For Printing	8,900
1500	For Equipment	51,100
1600	For Electronic Data Processing	48,600

0001- 49715- 1700- 0000		For Telecommunications Services	$ 108,200
	1800	For Operation of Auto Equipment	21,900
		Total	$4,897,900

0001- 49718- 1900- 0000 Section 35. The sum of $639,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

0273- 49718- 1900- 0000 Section 40. The sum of $3,310,800, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

0273- 49718- 9939- 0000 Section 45. The sum of $13,000, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for refunds.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

0001- 49720- 1120- 0000		For Personal Services	$14,394,900
	1129	For Employee Retirement Contributions Paid by Employer	143,900
	1161	For State Contributions to the State Employees' Retirement System	1,121,500
	1170	For State Contributions to Social Security	1,101,300
	1200	For Contractual Services	72,000
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$16,833,800

Payable from Quincy Veterans' Home Fund:

0619- 49720- 1120- 0000		For Personal Services	$ 8,432,200
	1140	For Member Compensation	25,000
	1129	For Employee Retirement Contributions Paid by Employer	61,000
	1161	For State Contributions to the State Employees' Retirement System	657,000
	1170	For State Contributions to Social Security	632,000
	1200	For Contractual Services	2,449,900
	1290	For Travel	4,300
	1300	For Commodities	5,358,100
	1302	For Printing	23,700
	1500	For Equipment	112,400
	1600	For Electronic Data Processing	70,000
	1700	For Telecommunications Services	79,400
	1800	For Operation of Auto Equipment	60,000
	9939	For Refunds	42,200
		Total	$18,007,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

0001- 49723- 1120- 0000		For Personal Services	$4,249,500
	1129	For Employee Retirement Contributions Paid by Employer	42,500
	1161	For State Contributions to the State Employees' Retirement System	331,100
	1170	For State Contributions to Social Security	325,100
	1200	For Contractual Services	100
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$4,948,500

Payable from LaSalle Veterans' Home Fund:

0272- 49723- 1120- 0000		For Personal Services	$1,612,000
	1129	For Employee Retirement Contributions Paid by Employer	8,500

0272- 49723-	1161- 0000	For State Contributions to the State Employees' Retirement System	$ 125,600
	1170	For State Contributions to Social Security	123,300
	1200	For Contractual Services	1,537,300
	1290	For Travel	2,700
	1300	For Commodities	639,500
	1302	For Printing	9,200
	1500	For Equipment	37,400
	1600	For Electronic Data Processing	33,400
	1700	For Telecommunications	23,700
	1800	For Operation of Auto Equipment	11,500
	9939	For Refunds	10,800
		Total	$4,174,900

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

0001- 49725-	1120- 0000	For Personal Services	$11,282,500
	1129	For Employee Retirement Contributions Paid by Employer	112,400
	1161	For State Contributions to the State Employees' Retirement System	879,000
	1170	For State Contributions to Social Security	863,200
	1200	For Contractual Services	5,000
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$13,142,300

Payable from Manteno Veterans' Home Fund:

0980- 49725-	1120- 0000	For Personal Services	$3,022,300
	1140	For Member Compensation	5,000
	1129	For Employee Retirement Contributions Paid by Employer	14,800
	1161	For State Contributions to the State Employees' Retirement System	235,500
	1170	For State Contributions to Social Security	224,900
	1200	For Contractual Services	4,368,000
	1290	For Travel	6,000
	1300	For Commodities	1,419,400
	1302	For Printing	19,500
	1500	For Equipment	100,000
	1600	For Electronic Data Processing	63,000
	1700	For Telecommunications Services	63,800
	1800	For Operation of Auto Equipment	48,400
	9939	For Refunds	28,900
		Total	$9,619,500

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

0447- 49730-	1120- 0000	For Personal Services	$ 493,300
	1129	For Employee Retirement Contributions Paid by Employer	3,900
	1161	For State Contributions to the State Employees' Retirement System	38,400
	1170	For State Contributions to Social Security	37,800
	1180	For Group Insurance	117,300
	1200	For Contractual Services	112,300
	1290	For Travel	101,200
	1300	For Commodities	57,800
	1302	For Printing	27,600
	1500	For Equipment	93,900
	1600	For Electronic Data Processing	59,200
	1700	For Telecommunications Services	31,600
	1800	For Operation of Auto Equipment	34,000
		Total	$1,208,300

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 497: Senate Bill 1548, Article 45, $82,105,500)

GRAND TOTAL AGENCY 497: $82,105,500

ILLINOIS ARTS COUNCIL

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 46

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

0001- 50301- 1120- 0000	For Personal Services	$1,176,500
1129	For Employee Retirement Contributions Paid by Employer	6,600
1161	For State Contributions to State Employees' Retirement Contributions	91,700
1170	For State Contributions to Social Security	89,600
1200	For Contractual Services	268,600
1290	For Travel	20,000
1300	For Commodities	9,000
1302	For Printing	55,500
1500	For Equipment	6,900
1600	For Electronic Data Processing	20,200
1700	For Telecommunications Services	21,200
1910	For Travel and Meeting Expenses of Arts Council and Panel Members	35,000
	Total	$1,800,800

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

0001- 50301- 4400- 0000	For Grants and Financial Assistance for Arts Organizations	$ 6,597,400
0100	For Grants and Financial Assistance for Special Constituencies	2,420,600
0400	For Grants and Financial Assistance for International Grant Awards	1,130,000
0200	For Grants and Financial Assistance for Arts Education	1,566,300
	Total	$11,714,300

Payable from Illinois Arts Council Federal Grant Fund:

0657- 50301- 4400- 0000	For Grants and Programs to Enhance The Cultural Environment	$775,000

0001- 50301- 4900- 0000 Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

0001- 50301- 4400- 0300 Section 20. The amount of $380,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

0001- 50301- 4900- 0100 Section 25. The amount of $4,904,200, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 503: Senate Bill 1548, Article 46, $20,574,300)

GRAND TOTAL AGENCY 503: $20,574,300

CAPITAL DEVELOPMENT BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

0141- 51101- 1120- 0000	For Personal Services	$4,145,200
1129	For Employee Retirement Contributions Paid by Employer	177,300
1161	For State Contributions to State Employees' Retirement System	323,000
1170	For State Contributions to Social Security	320,500
1180	For Group Insurance	1,056,000
1200	For Contractual Services	297,000
1290	For Travel	32,200
1300	For Commodities	34,500
1500	For Equipment	25,000
1700	For Telecommunications Services	108,800
1800	For Operation of Auto Equipment	24,100
1910	For Operational Expenses	452,400
	Total	$6,996,000

Payable from Capital Development Board Revolving Fund:

0215- 51101- 1120- 0000	For Personal Services	$2,643,400
1129	For Employee Retirement Contributions Paid by Employer	125,600
1161	For State Contributions to State Employees' Retirement System	205,900
1170	For State Contributions to Social Security	204,500
1180	For Group Insurance	775,800
1200	For Contractual Services	335,300
1290	For Travel	240,600
1300	For Commodities	21,400
1302	For Printing	37,200
1500	For Equipment	17,800
1600	For Electronic Data Processing	185,200
1700	For Telecommunications Services	119,500
	Total	$4,912,200

Payable from the School Infrastructure Fund:

0568- 51101- 1910- 0000	For operational purposes relating to the School Infrastructure Program	$600,000

ARTICLE 105

CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 5 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 99, Section 5 of Public Act 93-0842)

0141- 51106- 6600- 0024	For completing the upgrade of the electrical distribution system, in addition to funds previously appropriated	$1,473,917
0123	For upgrading the telecommunications system	2,219
0223	For upgrading the HVAC system	99,725
1121	For constructing a multi-purpose building	262,744

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

0141- 51106- 6600- 1922	For renovating comfort stations, in addition to funds previously appropriated		$ 981,476
2122	For renovating the grandstand area		56,926
0221	For renovating the Emmerson Building		93,813
0321	For renovating or replacing #26 Barn		133,169
0521	For renovating the Junior Home Economics Building		61,424
0420	For installing HVAC system and restrooms in the Orr Building		228,211
	Total		$3,393,624

Section 15. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 15 of Public Act 93- 0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Agriculture for the project hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

(From Article 99, Section 15 of Public Act 93-0842)

0971- 51106- 6600- 1222	For replacing and upgrading roofs, in addition to funds previously appropriated	$23,886

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 20 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

MT. VERNON APPELLATE COURT BUILDING

(From Article 99, Section 20 of Public Act 93-0842)

0141- 51195- 6600- 0221	For expanding the courthouse, in addition to funds previously appropriated	$ 28,447

SPRINGFIELD - SUPREME COURT BUILDING

0023	For replacing the roofing system, in addition to funds previously appropriated	16,570
0021	For replacing the roof	23,575
0121	For renovating the HVAC system on the 3rd Floor	140,000
0020	For installing humidifier and water filtration systems	1,527,950

APPELLATE COURT SECOND DISTRICT - ELGIN

0122	For miscellaneous improvements	60,520
	Total	$1,797,062

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 30 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

(From Article 99, Section 30 of Public Act 93-0842)

0971- 51195- 6600- 0021	For renovating the Library and completing HVAC, in addition to funds previously appropriated	$235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 35 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 99, Section 35 of Public Act 93-0842)

0141- 51155- 6900- 0024	For equipment, remodeling and all other costs related to the maintenance, renovation or restoration of areas located in the Capitol Building	$2,452,800
1900- 0024	For all costs related to asbestos and environmental abatement in the Capitol Building	7,500,000
	Total	$9,952,800

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 40, of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 99, Section 40 of Public Act 93-0842)

0141- 51135- 6900- 0024	For planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the upgrade of the HVAC system in the Capitol building	$ 2,650,000
0124	For all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building	1,000,000
6600- 0023	For upgrading the HVAC systems, in addition to funds previously appropriated	1,971,395

CAPITOL COMPLEX - SPRINGFIELD

0322	For completing the stone restoration, in addition to funds previously appropriated	1,373,923
0520	For demolition of 222 S. College, and landscaping of Capitol Complex in addition to funds previously appropriated	1,200,000
0799	For demolition of 222	2,387,894

DRIVER'S FACILITY WEST - CHICAGO

0123	For renovating the building	796,705

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

0024	For upgrading the fire alarm and security systems	397,312

STATE POWER PLANT - SPRINGFIELD

0522	For installing new water service and repairing power plant systems	72,377

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

0022	For the planning, design, reconstruction, and construction to renovate or replace the Stratton Office Building, in addition to funds previously appropriated	11,582,631
	Total	$23,432,237

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 45 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 99, Section 45 of Public Act 93-0842)

0971- 51135- 6600-	0022	For upgrading fire alarm systems in two buildings	$150,642
	0021	For expanding the shipping and receiving dock	141,954
		Total	$292,596

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 50 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 50 of Public Act 93-0842)

0141- 51105- 6600-	0024	For upgrading the building security system at the James R. Thompson Center and the State of Illinois building in addition to funds previously appropriated	$ 655,000
		OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER	
	1420	For planning and beginning the renovation of the facility	1,502,303
		DIXON STATE GARAGE - LEE COUNTY	
	0323	For upgrading the lighting and replacing the roof	240,981
		JAMES R. THOMPSON CENTER - CHICAGO	
	0224	For installing an emergency generator	3,545,000
	0023	For rehabilitating exterior columns, in addition to funds previously appropriated	1,000,000
	6422	For upgrading mechanical systems, in addition to funds previously appropriated	798,732
		MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO	
	2021	For replacing roof and upgrading mechanical and electrical systems	321,956
		ROCKFORD REGIONAL OFFICE BUILDING	
	0324	For replacing Halon and upgrading the air conditioning	424,590
		ILLINOIS CENTER FOR REHABILITATION AND EDUCATION ROOSEVELT ROAD-CHICAGO	
	4121	For upgrading electrical systems	436,295
	4197	For upgrading the HVAC system	45,237
		ILLINOIS CENTER FOR REHABILITATION AND EDUCATION (WOOD) - CHICAGO	
	1621	For upgrading fire and safety systems	118,253
		SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
	4521	For expanding surplus warehouse	590,035
		SPRINGFIELD STATE GARAGE	
	3521	For renovating the interior of the central garage	120,033
		SPRINGFIELD - COMPUTER FACILITY	
	0223	For upgrading the computer room and the electrical system	417,164
	0120	For installing a cooling tower and fire alarm system and various other improvements	162,911
		STATE OF ILLINOIS BUILDING - CHICAGO	
	4021	For restoring exterior and rebuilding foundation	611,248
		Total	$10,989,738

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 60, of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 60 of Public Act 93-0842)

0971- 51105- 6600- 1023	Telecommunications Building - Springfield Roof Replacement	$ 55,262
	ILLINOIS CENTER FOR REHABILITATION AND EDUCATION (ROOSEVELT)-CHICAGO	
6222	For replacing the roofing system	70,378
6322	For upgrading the kitchen and plumbing	208,586
	JAMES R. THOMPSON CENTER - CHICAGO	
0221	For rehabilitating exterior columns, in addition to funds previously appropriated	48,157
	Total	$382,383

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 65 and Article 28, Section 95 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

(From Article 99, Section 65 of Public Act 93-0842)

0141- 51122- 6600- 0124	For upgrading the sewage treatment system	$ 254,804
	BABE WOODYARD STATE NATURAL AREA - VERMILION COUNTY	
0099	For developing the site and associated land acquisition	2,610,485
	BEAVER DAM STATE PARK - MACOUPIN COUNTY	
0422	For replacing the sewage system	61,779
	CARLYLE LAKE STATE PARKS	
1120	For road and site improvements at Carlyle Lake	1,477,424
1220	For infrastructure and site improvements at Carlyle Lake	810,443
	EAGLE CREEK STATE PARK - SHELBY COUNTY	
0223	For constructing lake access boat docks at resort	316,731
	FERNE CLYFFE STATE PARK - JOHNSON COUNTY	
0224	For replacing the campground sewage treatment system	373,209
	FOX RIDGE STATE PARK - COLES COUNTY	
0323	For replacing spillway	127,161
	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
0423	For replacing floating boardwalk	40,980
	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
0523	For rehabilitating/repairing railroad bridges, in addition to funds previously appropriated	859,185

0141- 51122- 6600- 0121 For rehabilitating aqueducts #3, #4 and #8 ..... $ 31,251

HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

1491 For dam rehabilitation and the State's share to implement the ecological restoration plan in cooperation with the U.S. Army Corps of Engineers, and land acquisition 842,605

I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

0623 For improving DuPage River Spillway 95,415

ILLINOIS BEACH STATE PARK - LAKE COUNTY

1521 For replacing sanitary sewer line 79,748
1999 For replacing sanitary sewer lines 362,372

KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES

4020 For constructing sanitary sewer system, in addition to funds previously appropriated 4,980,718

KICKAPOO STATE PARK - VERMILION COUNTY

0823 For replacing stairway to Long Pond 13,339
4521 For rehabilitating the water system and day-use areas 108,424

MASON STATE FOREST TREE NURSERY

0521 For expanding the cold storage facility 33,004
1421 For expanding the seed cleaning facility 180,124

MORAINE HILLS STATE PARK - MCHENRY COUNTY

3295 For replacement of restrooms and upgrading the water system 82,922

MORAINE VIEW STATE PARK - MCLEAN COUNTY

0922 For upgrading the water plant 30,008

RED HILLS STATE PARK - LAWRENCE COUNTY

0923 For miscellaneous improvements 44,740

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

2021 For renovating the interior 82,855

ROCK CUT STATE PARK - WINNEBAGO COUNTY

2521 For upgrading the sewage system 1,883,358

NEW OFFICE BUILDING - SPRINGFIELD

2921 For completing construction of an office building, in addition to funds previously appropriated 877

SAM PARR STATE PARK - JASPER COUNTY

1023 For renovating recreational facilities 690,554

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

1123 For rehabilitating office/service area 1,119,114

SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY

1223 For rehabilitating the Spillway, in addition to funds previously appropriated 47,504

WORLD SHOOTING COMPLEX - SPARTA

(From Article 28, Section 95 of Public Act 93-0842)

0141- 51122- 6900- 0025 For construction of the World Shooting Complex in Sparta $24,596,041

SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY

(From Article 99, Section 65 of Public Act 93-0842)

6600- 3520 For planning and beginning renovation of hatchery 144,480

SPRINGFIELD

2999 For constructing an office building and interpretive center 211,437

SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

1323 For stabilizing levee and shoreline 119,229

STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY

1322 For upgrading water and sewer systems 24,305

WASTE MANAGEMENT & RESEARCH CENTER

2621 For constructing a garage and storage area 368,009

WELDON SPRINGS STATE PARK - DE WITT COUNTY

1423 For upgrading residence utilities 40,000

WHITE PINES FOREST STATE PARK - OGLE COUNTY

0324 For completing the replacement of the sewer system, in addition to funds previously appropriated 34,506
1523 For planning and beginning sewer system replacement 44,503
3020 For planning and beginning lodge and cabin restoration 8,512

WILDLIFE PRAIRIE PARK

0424 For rehabilitating the sewage treatment plant 767,500
2821 For planning and beginning the upgrade of the park 131,648

WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

1422 For replacing sanitary sewer lines and lift station 297,751

TUNNEL HILL-CACHE RIVER STATE NATURAL AREA

3599 For constructing a visitor center and purchasing land 291,796

STATE MUSEUM - SPRINGFIELD

1699 For renovating or replacing exhibits, in addition to funds previously appropriated 11,311

STATEWIDE

0024 For replacing/repairing the roofing systems at the following locations at the approximate cost set forth below 245,000

Clinton Lake Recreational Area - DeWitt County	65,000
Ferne Clyffe State Park-Johnson County	20,000
Hennepin Canal Parkway State Park	26,000
Lake Le-Aqua-Na State Park-Stephenson County	39,000
Mermet Lake Conservation Area-Massac County	95,000

0023 For replacing/repairing the roofing systems at the following locations at the approximate costs set forth below 182,323

	Starved Rock State Park & Lodge-LaSalle County	60,000	
	Kaskaskia River Fish & Wildlife Area-Randolph County	25,000	
	Pyramid State Park-Perry County	4,109	
	Region V Office (Benton) Franklin County	94,070	
0141- 51122- 6600- 0123	For rehabilitating dams and bridges		$ 637,264
0122	For constructing, replacing and renovating lodges and concession buildings		3,616,471
0322	For replacing roofs at the following locations, at the approximate cost set forth below		167,660
	Shabbona Lake State Park	40,850	
	Hennepin Canal Parkway State Park	15,750	
	Randolph Fish & Wildlife Area	65,000	
	Dixon Springs State Park	46,060	
6521	For replacing and constructing vault toilets at the following locations, at the approximate cost set forth below		501,497
	Wayne Fitzgerrell State Park	106,348	
	Hennepin Canal Parkway State Trail	294,567	
	Kaskaskia River Fish & Wildlife Area	229,022	
8021	For rehabilitating dams at the following locations, at the approximate cost set forth below		662,604
	Rock Cut State Park	450,000	
	Snakeden Hollow State Park	212,604	
8521	For replacing roofs at the following locations, at the approximate cost set forth below		206,926
	Southern IL Arts & Crafts Center	412	
	Frank Holten State Park	412	
	DNR Geological Survey-Champaign	413	
	Sangchris Lake State Park	5,291	
	Illini State Park	1,692	
	Shelbyville Fish & Wildlife Area	79,480	
	Trail of Tears State Forest	3,685	
	Sanganois Conservation Area	413	
	Rice Lake State Park	28,090	
	Hidden Spring State Park	53,740	
	Siloam Springs State Park	2,417	
	Mississippi Palisades State Park	30,880	
7020	For replacing roofing systems at the following locations, at the approximate cost set forth below		325,528
	Beall Woods Conservation Area - Wabash County	2,500	
	Eldon Hazlet State Park - Clinton County	2,475	
	Fox Ridge State Park - Coles County	21,532	
	Giant City State Park - Jackson/Union Counties	1	
	Goose Lake Prairie State Park - Grundy County	9,450	
	Hennepin Canal Parkway State Trail	41,303	
	Illinois Beach State Park - Lake County	146,682	
	Illinois Caverns Natural Area - Monroe County	21,000	
	Kankakee River State Park - Kankakee/Will Counties	38,647	
	Moraine Hills State Park - McHenry County	23,387	
	Moraine View State Park - McLean County	3,601	
	Ramsey Lake State Park - Fayette County	1,000	
	Randolph County Conservation Area	160	
	Stephen A. Forbes State Park - Marion County	6,857	
	Ten Mile Creek State Fish & Wildlife Area - Jefferson/ Hamilton Counties	63	
	Union County Conservation Area	23	
	Washington County Conservation Area	3,453	
	William W. Powers Conservation Area - Cook County	2,394	
	Wolf Creek State Park - Shelby County	1,000	

0141- 51122- 6600- 7520	For replacing vault toilets at the following locations, at the approximate cost set forth below		$ 296,666
	Anderson Lake Conservation Area - Fulton/Schuyler Counties	86,928	
	Giant City State Park - Jackson/Union Counties	179,162	
	Randolph County Conservation Area	38,158	
	Silver Springs State Park - Kendall County	29,121	
6299	For constructing hazardous material storage buildings		9,935
7598	For constructing vault toilets at the following locations at the approximate cost set forth below:		137,897
	Apple River Canyon State Park	19,699	
	Des Plaines Conservation Area	19,700	
	Kankakee River State Park	19,700	
	Lake Le-Aqua-Na State Park	19,699	
	Marshall County Conservation Area	19,700	
	Morrison-Rockwood State Park	19,699	
	Rice Lake Conservation Area	19,700	
0195	For land acquisition		274,539
1900- 0194	For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources		1,290,567
	Total		$53,287,038

Section 70. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 70 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 99, Section 70 of Public Act 93-0842)

0733- 51122- 6600- 1522	For maintaining lodge and concession facilities	$ 13,722
2021	For maintaining lodge and concession facilities	20,018
2521	For rehabilitating or replacing playground equipment	74,649
	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
1622	For stabilizing the shoreline	390,055
	Total	$498,444

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 75 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 99, Section 75 of Public Act 93-0842)

0971- 51122- 6600- 0023	For rehabilitating visitor's center exterior		$ 26,605
	STATEWIDE PROGRAM		
0022	For replacing roofs at the following locations, at the approximate costs set forth below		37,319
	Castle Rock State Park	29,414	
	Morrison-Rockwood State Park	33,663	

WELDON SPRINGS STATE PARK - DEWITT COUNTY

0971- 51122- 6600- 1522	For improving the campgrounds		$ 47,232
	Total		$111,156

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 80, of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 99, Section 80 of Public Act 93-0842)

0141- 51126- 6600- 0024	For replacing the cooling tower	$	622,457
0223	For upgrading the electrical system, in addition to funds previously appropriated		496,588
8822	For upgrading building automation system		114,452

DANVILLE CORRECTIONAL CENTER

0323	For upgrading the power plant, in addition to funds previously appropriated		637,518

DECATUR CORRECTIONAL CENTER

0124	For upgrading smoke and fire doors		129,920

DIXON CORRECTIONAL CENTER

9022	For planning the upgrade and expansion of the medical care facility		53,000
0121	For constructing a gun range and classroom building		21,350

DWIGHT CORRECTIONAL CENTER

0721	For renovating Housing Unit C8, in addition to funds previously appropriated		270,000
0798	For renovating buildings, in addition to funds previously appropriated		274,847
0141- 51125- 6600- 0595	For renovation of buildings		30,261

EAST MOLINE CORRECTIONAL CENTER

0141- 51126- 6600- 0324	For completing replacement of the absorption chiller, in addition to funds previously appropriated		400,000
0424	For upgrading the roofing system		677,649
0423	For replacing windows, in addition to funds previously appropriated		638,723
0321	For replacing the chiller/absorber		354,410
0398	For upgrading the electrical system		664,359

GRAHAM CORRECTIONAL CENTER

0524	For upgrading the cooling tower		269,881
0624	For upgrading the mechanical system		385,955
0523	For upgrading the building automation system, in addition to funds previously appropriated		900,000
9222	For planning upgrade of building automation system and fire alarm system		128,020
9322	For upgrading electrical system		357,005

HOPKINS PARK

3021	For infrastructure improvements in connection with the Hopkins Park Correctional Center		6,397,488

ILLINOIS YOUTH CENTER - HARRISBURG

9422	For constructing a multi-purpose medical, vocational and confinement building		375,000

0141- 51126- 6600-	0724	For utility upgrade, including gas and sewer	$ 5,379,786
		ILLINOIS YOUTH CENTER - RUSHVILLE	
0141- 51127- 6600-	0321	For planning, design, construction, equipment and all other necessary costs to add a cellhouse	4,646,763
		ILLINOIS YOUTH CENTER - ST. CHARLES	
0141- 51126- 6600-	6821	For constructing an R & C building and other improvements	2,200,000
	5020	For rehabilitation of the administration building	4,745
		JOLIET CORRECTIONAL CENTER	
	9722	For replacing the transfer switch and emergency generator	948,968
		KANKAKEE MSU - KANKAKEE COUNTY	
	0623	For fencing improvements	34,878
		LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE	
	6020	For constructing two cellhouses, in addition to funds previously appropriated	158,637
		LINCOLN CORRECTIONAL CENTER	
	0824	For replacing doors and locks	890,628
	0924	For upgrading the dietary freezers	1,801,700
		LOGAN CORRECTIONAL CENTER	
	1024	For planning and beginning the upgrade of the power plant	588,642
	1124	For renovating the electrical distribution system	1,628,224
	3721	For constructing a medical building and dietary building	2,109,202
		MENARD CORRECTIONAL CENTER - CHESTER	
	0723	For replacing the administration building, in addition to funds previously appropriated	12,300,000
	9922	For replacing the Administration Building	1,000,000
	5621	For correcting slope failure & MSU improvements	45,526
	5520	For improving ventilation and dehumidification systems in the kitchen and dining rooms	75,183
	5899	For completing upgrade of North Cellhouse plumbing system, in addition to funds previously appropriated	35,051
	5999	For replacing toilets and waste lines at E/W Cellhouse and upgrade North Cellhouse plumbing	369,350
	5598	For renovation or replacement of the Old Hospital Building, in addition to funds previously appropriated	152,255
	5921	For planning and construction of the Administration Building	890,215
		PONTIAC CORRECTIONAL CENTER	
	1324	For replacing doors and frames	1,620,000
	1424	For replacing the roof on the Training Center and Industry	368,939
		SHAWNEE CORRECTIONAL CENTER	
	1624	For replacing the emergency generator	1,008,592
		STATEVILLE CORRECTIONAL CENTER - JOLIET	
	1724	For replacing doors and locks	580,000
	1322	For replacing windows in Cellhouse B, in addition to funds previously appropriated	2,500,000
	1921	For planning and beginning renovation of H & I houses	390,775
	2221	For replacing the water line	203,907
	1920	For constructing a housing unit, cellhouse, vehicle maintenance building and warehouse for the reception and classification center, in addition to funds previously appropriated	121,050

0141- 51126- 6600-	2020	For replacing windows in B House	$ 2,831,344
	1499	For replacing power plant and utility distribution system	1,490,377
	1699	For planning, design, construction, equipment and all other necessary costs for an Adult Reception and Classification Center	1,406,145
	1899	For upgrading	1,156,777
		TAMMS CORRECTIONAL CENTER	
	0823	Construct bar screen	113,008
		VANDALIA CORRECTIONAL CENTER	
0141- 51125- 6600-	4021	For constructing a multi-purpose program building	90,656
	4121	For converting Administration Building and planning construction of an Administration/ Health Care Unit	308,406
	4020	For planning and beginning construction for a slaughter house and meat plant	127,978
		VIENNA CORRECTIONAL CENTER	
0141- 51126- 6600-	1924	For replacing the cooler and freezer	2,167,104
	2024	For upgrading the power plant	4,493,116
	1422	For upgrading the HVAC system and replacing water lines in six housing units	523,439
		STATEWIDE	
	0023	For upgrading roofing systems at the following locations at the approximate costs set forth below	220,833
		Hardin County Work Camp 8,808	
		Illinois Youth Center Joliet 44,151	
		Pontiac Correctional Center 167,874	
	0123	For replacing windows at the following locations at the approximate costs set forth below, in addition to funds previously appropriated	560,732
		Dixon Correctional Center 1,008,110	
	8222	For replacing doors and locks at the following locations at the approximate costs set forth below	1,755,137
		Dixon Correctional Center 1,224,587	
		Hill Correctional Center 472,616	
		Vienna Correctional Center 61,044	
	8322	For replacing roofing systems at the following locations at the approximate cost set forth below	180,240
		Illinois Youth Center - St. Charles 87,434	
		Illinois Youth Center - Warrenville 117,522	
		Logan Correctional Center 31,417	
	8422	For upgrading showers at the following locations at the approximate cost set forth below	545,110
		Hill Correctional Center 545,110	
	8522	For upgrading water distribution systems at the following locations at the approximate cost set forth below	330,886
		Dixon Correctional Center 30,806	
		Joliet Correctional Center 305,694	
	8622	For upgrading water towers at the following locations at the approximate cost set forth below	1,651,849
		Dixon Correctional Center 490,862	
		Illinois Youth Center - St. Charles 1,228,853	
		Illinois Youth Center - Valley View 9,530	

0141- 51127- 6600- 0021	For planning, design, construction, equipment and all other necessary costs for a maximum security facility		$ 89,522,411
0121	For planning a medium security facility and land acquisition		2,629,428
0141- 51126- 6600- 6121	For replacing locks and control panels at the following locations at the approximate costs set forth below		849,512
	Illinois River Correctional Center	283,171	
	Western Illinois Correctional Center	283,171	
	Danville Correctional Center	283,170	
6221	For replacing roofing systems at the following locations at the approximate cost set forth below		155,768
	Menard Correctional Center	7,353	
	Vienna Correctional Center	81,100	
	Illinois Youth Center - Harrisburg	4,138	
	Pontiac Correctional Center	10	
	Illinois Youth Center - Joliet	63,167	
6321	For replacing or upgrading security and monitoring systems at the following locations at the approximate cost set forth below		373,156
	Vienna Correctional Center	250,000	
	Pontiac Correctional Center	94,450	
	Joliet Correctional Center	28,706	
6421	For planning and replacing windows at the following locations at the approximate cost set forth below		2,246,056
	Vienna Correctional Center	1,780,000	
	Sheridan Correctional Center	314,454	
	Illinois Youth Center - Valley View	8,310	
	Illinois Youth Center - Joliet	74,875	
	Dixon Correctional Center	65,436	
	Shawnee Correctional Center	3,230	
6521	For upgrading and renovating showers at the following locations at the approximate cost set forth below		25,038
	Shawnee Correctional Center	21,345	
	Danville Correctional Center	1,017	
	Graham Correctional Center	9,827	
6621	For replacing security fencing at the following locations at the approximate cost set forth below		332,793
	Hill Correctional Center	3,547	
	Western IL Correctional Center	31,427	
	Joliet Correctional Center	49,119	
	Logan Correctional Center	200,000	
	Dixon Correctional Center	8,752	
	Shawnee Correctional Center	5,269	
	Graham Correctional Center	24,369	
	Danville Correctional Center	35,767	
7020	For planning, design, construction, equipment and all other necessary costs for a female multi-security level correctional center		59,730,002
7120	For replacing roofing systems at the following locations at the approximate cost set forth below		189,284
	Vienna Correctional Center	150,261	
	Sheridan Correctional Center	17,785	
	Western Illinois Correctional Center - Mt. Sterling	21,238	
7320	For upgrading security control systems and panels in housing units at the following locations at the approximate cost set forth below		26,463
	Danville Correctional Center	5,292	
	Hill Correctional Center - Galesburg	5,293	
	Western Illinois Correctional Center - Mt. Sterling	5,292	

	Illinois River Correctional Center - Canton	5,293	
	Shawnee Correctional Center - Vienna	5,293	
0141- 51127- 6600- 0199	For planning, design, construction, equipment and all other necessary costs for a juvenile facility		$ 1,260,525
0141- 51126- 6600- 6199	For replacing roofing systems at the following locations at the approximate cost set forth below		53,645
	Dixon Correctional Center, four buildings	3,762	
	IYC - St. Charles, two buildings	27,316	
	Joliet Correctional Center, six buildings	11,441	
	Logan Correctional Center - Lincoln three buildings	5,584	
	Pontiac Correctional Center, one building	5,542	
6299	For inspecting and upgrading water towers at the following locations at the approximate costs set forth below		225,266
	Dixon Correctional Center, Upgrade Water Tower	24,238	
	Graham Correctional Center - Hillsboro Upgrade Water Tower	30,990	
	Joliet Correctional Center, Upgrade Water Tower	17,044	
	Logan Correctional Center - Lincoln Complete Water Tower Upgrade	13,111	
	Menard Correctional Center - Chester Upgrade Water Tower	22,443	
	Stateville Correctional Center - Joliet Upgrade Water Tower	36,112	
	Statewide, Inspect and Upgrade Water Towers	86,328	
6899	For upgrading fire and safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated		2,037,256
	Menard Correctional Center - Chester	1,854,559	
	Sheridan Correctional Center	110,620	
	Vienna Correctional Center	72,077	
6398	For upgrading fire safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated:		917,626
	Menard Correctional Center	1,370	
	Pontiac Correctional Center	696,383	
	Stateville Correctional Center	219,873	
6498	For upgrading water and wastewater systems at the following locations at the approximate costs set forth below:		437,821
	Big Muddy Correctional Center for installing mechanical bar screen	7,348	
	Centralia Correctional Center for upgrading water treatment plant	946	
	Ed Jenison Work Camp (Paris) for installing mechanical bar screen	2,530	
	IYC - Harrisburg for upgrading water distribution system	59,198	
	Kankakee MSU for constructing well #2	67,475	
	IYC - Valley View for installing mechanical bar screen .	11,774	
0141- 51127- 6600- 0297	For planning, design, construction, equipment and other necessary costs for a Medium Security Correctional Facility		83,625
	Total		$237,300,711

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purpose in Article 99, Section 85, of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 99, Section 85 of Public Act 93-0842)

0971- 51126- 6600- 0024 For replacing door locking controls and intercom systems $2,673,891

STATEVILLE CORRECTIONAL CENTER

0224 For installing fire alarm systems 1,600,000

STATEWIDE

0022 For upgrading the water towers at the following locations at the approximate costs set forth below 144,138

Joliet Correctional Center 334,902
Vienna Correctional Center 27,156

HILL CORRECTIONAL CENTER - GALESBURG

1022 For upgrading building automation 57,210

VANDALIA CORRECTIONAL CENTER

5022 For upgrading the water distribution system and replacing the water tower, in addition to funds previously appropriated 103,914

Total $4,579,153

0141- 51101- 6900- 0024 Section 90. The sum of $2,126,008, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 90 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 95 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 99, Section 95 of Public Act 93-0842)

0141- 51141- 6600- 0322 For restoring interior and exterior ..... $ 72,197
1599 For rehabilitating Bjorkland Hotel 250,723

BRYANT COTTAGE STATE MEMORIAL - BEMENT

0321 For rehabilitating interior and exterior 39,143

CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

0421 For providing structural stabilization 269,978
8997 For renovation of the Cahokia Courthouse and the Jarrot House 31,183

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

9097 For replacement of Monk's Mounds stairs 334,906
9197 For restoration of Monk's Mound 1,009,932
9195 For purchasing private land within historic site boundary 189,979

DAVID DAVIS HOME

5195 To acquire a residence to be converted to a Visitors Center 249,400

JARROT MANSION STATE HISTORICAL SITE

0141- 51141- 6600- 0621 For restoring the mansion, site improvements and land acquisition, in addition to funds previously appropriated ..... $ 1,528,543

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

1020 For rehabilitating site and providing irrigation system 187,223

LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

1520 For rehabilitating interior and exterior 13,533

LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

0023 For providing electrical at campgrounds 115,376

LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

0222 For constructing library and museum complex, in addition to funds previously appropriated 10,876,408
0721 For constructing a Lincoln Presidential Library 504,810

OLD STATE CAPITOL - SPRINGFIELD
0123 For repairing elevators 387,464

SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY

0522 For rehabilitating exterior 108,450

UNION STATION - SPRINGFIELD

2520 For purchasing and rehabilitating 2,339,851

STATEWIDE

0121 For statewide ISTEA 21 Match 637,000
2098 For replacing roofing systems at the following locations at the approximate costs set forth below: 115,622

Washburne House, Galena	5,378
David Davis Mansion, Bloomington	22,051
Bishop Hill House, Henry County	88,193

0141- 51141- 1900- 0097 For matching ISTEA federal grant funds 143,310

Total $19,405,031

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 105, of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 99, Section 105 of Public Act 93-0842)

0971- 51141- 6600- 0022 For rehabilitating interior & exterior ..... $ 206,768

BISHOP HILL HISTORIC SITE - HENRY COUNTY

0122 For restoring interior and exterior 100,000

PULLMAN HISTORIC SITE

0020 For all costs associated with the stabilization and restoration of the Pullman Historic Site 4,174,861

Total $4,481,629

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 110 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 99, Section 110 of Public Act 93-0842)

0141- 51143- 6600-	0322	For renovating the Forensic Complex and constructing two building additions, in addition to funds previously appropriated	$ 3,900,000
	0321	For renovating the central dietary, Phase II, in addition to funds previously appropriated	1,060,593
	0398	For constructing two building additions at the Forensic Complex	7,139,490
0141- 51162- 6600-	2197	For rehabilitation of the central dietary	187,544

CHESTER MENTAL HEALTH CENTER

0141- 51143- 6600-	0224	For completing the replacement of smoke and heat detectors, in addition to funds previously appropriated	440,000
	0324	For upgrading HVAC systems	590,176
	0422	For renovating support and residential areas, in addition to funds previously appropriated	49,486
	1522	For replacing smoke/heat detectors	108,558
	1021	For replacing sewer lines	189,335
	1198	For renovating support and residential area	19,348

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

	0424	For rehabbing absorbers, controls and valves	398,432
0141- 51162- 6600-	2997	For renovating residential units, in addition to funds previously appropriated	136,234
	3093	For renovation of the West Campus shower and toilet rooms	134,469

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

0141- 51143- 6600-	0524	For renovating Sycamore Hall	2,634,229

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

	1599	For replacing power plant and engineering building	7,942,071
	1598	For renovating the central dietary and kitchen	3,704,073
0141- 51162- 6600-	3397	For construction of roads, parking lots and street lights	1,107,902

FOX DEVELOPMENTAL CENTER - DWIGHT

0141- 51143- 6600-	0624	For upgrading fire alarm systems	901,362
	0123	For replacing and repairing interior doors, flooring and walls, in addition to funds previously appropriated	1,046,417
	0522	For planning and beginning replacement of interior doors and flooring and repairing walls in the Main and Administration Buildings	561,616

HOWE DEVELOPMENTAL CENTER - TINLEY PARK

	0724	For completing replacement of HVAC systems, in addition to funds previously appropriated	1,400,000
	0824	For upgrading plumbing in kitchen	735,000
	0924	For planning the replacement of absorption-type A/C	450,000
	0622	For replacing HVAC and duct work	39,704
	5221	For completing upgrade of tunnels, Phase II, in addition to funds previously appropriated	366,920
	5220	For renovating residences, in addition to funds previously appropriated	746,267
0141- 51162- 6600-	8897	For renovation of residential buildings	76,196

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

0141- 51143- 6600-	0223	For renovating the High School Building Phase II	1,580,000
	0323	For renovating the health center	77,165
	0423	For replacing roof and upgrading the mechanical system at Burns Gym	1,001,993

0141- 51143- 6600-	0523	For replacing the visual alert system	$ 169,511
	0722	For renovating High School Building	1,044,270
	6021	For replacing HVAC, upgrading electrical and replacing doors, in addition to funds previously appropriated	161,561
		ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
	1024	For renovating auditorium, classroom and administration buildings	2,330,674
	1124	For renovating classrooms in Building 17	1,250,724
	0623	For renovating the Girls' Dormitory, in addition to funds previously appropriated	210,537
	7020	For renovations to the powerhouse, boilers and associated coal and ash equipment	400,000
		JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
	1022	For planning and beginning the renovation of the power house	698,226
		KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
	0723	For converting the facility to natural gas, in addition to funds previously appropriated	290,163
	2521	For renovating homes, Phase II, in addition to funds previously appropriated	94,231
		LINCOLN DEVELOPMENTAL CENTER - LOGAN	
	1924	For various capital improvements, including planning and construction of four ten-bed transitional or residential homes	6,819,671
		LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST	
	1224	For upgrading the electrical panel	1,187,224
	0823	For repairing and replacing furnaces and duct work, in addition to funds previously appropriated	437,220
	6220	For renovating residential and neighborhood homes, in addition to funds previously appropriated	793,947
	2999	For replacing plumbing, HVAC and boiler systems	742,685
0141- 51162- 6600-	6297	For renovation of residential buildings, in addition to funds previously appropriated	366,190
	6295	For renovation of residences	35,293
		MABLEY DEVELOPMENTAL CENTER - DIXON	
0141- 51143- 6600-	0923	For replacing mechanicals and upgrading the fire alarm systems	313,446
	1122	For planning and beginning renovation of residential buildings	855,597
		MADDEN MENTAL HEALTH CENTER - HINES	
	1424	For planning and beginning facility improvements to provide for patient safety and suicide prevention	73,700
	3020	For renovating pavilions and administration building for safety/ security, in addition to funds previously appropriated	891,614
	3098	For renovating dietary	858,550
0141- 51162- 6600-	6597	For renovation of pavilions, in addition to funds previously appropriated	214,819
		MURRAY DEVELOPMENTAL CENTER - CENTRALIA	
0141- 51143- 6600-	1524	For completing the renovation of the boiler house, in addition to funds previously appropriated	3,400,000
	1023	For renovating the boiler house, in addition to funds previously appropriated	180,984
	1123	For replacing the emergency management system, in addition to funds previously appropriated	585,000
	1222	For planning and beginning boiler house renovation	29,658
	6520	For replacing energy management system	42,502

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

0141- 51143- 6600-	1223	For replacing the sewer system in south campus	$ 2,056,004
	1323	For planning and beginning renovation of dietary	295,363
	1423	For work necessary to remedy fire damper deficiencies	830,779
	1322	For replacing water mains and valves, in addition to funds previously appropriated	756,085
	0521	For replacing steam & condensate lines, in addition to funds previously appropriated	75,197
	0520	For upgrading HVAC systems in four residential buildings	69,508
	3399	For planning and beginning the upgrade of steam and condensate lines	98,284

SINGER MENTAL HEALTH CENTER - ROCKFORD

	1624	For upgrading fire alarm systems	603,742
	1523	For renovating dietary and stores	373,624
	3621	For renovating patient units, Phase II, in addition to funds previously appropriated	3,100,000
	4098	For renovating mechanicals and residential areas	731,508

TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

	1724	For completing the upgrade of fire and life/safety issues in Oak Hall, in addition to funds previously appropriated	600,000

TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER

0141- 51162- 6600-	9193	For renovation for accessibility in four buildings	74,856

TREATMENT AND DETENTION FACILITY - JOLIET

0141- 51143- 6600-	1824	For improving the administration building for life safety	160,000

STATEWIDE

	0024	For planning and beginning life safety/security systems	963,728
	0124	For replacing roofing systems at the following locations, at the approximate costs set forth below	1,737,600

Chicago-Read Mental Health Center - Cook County	2,026,737
Fox Developmental Center - Dwight	200,000
Kiley Developmental Center - Waukegan	300,000

	0023	For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below	1,908,251

Alton Mental Health Center - Madison	89,139
Shapiro Developmental Center - Kankakee	115,000
Ludeman Developmental Center - Park Forest	14,087
Madden Mental Health Center - Hines	815,326
Murray Developmental Center - Centralia	708,650
Kiley Developmental Center - Waukegan	272,235

	0222	For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below	934,403

Chicago-Read Mental Health Center	421,632
Howe Developmental Center - Tinley Park	283,758
Shapiro Developmental Center - Kankakee	42,393
Illinois School for the Deaf - Jacksonville	69,661
Kiley Developmental Center - Waukegan	116,959

	2021	For repairing or replacing roofs at the following locations, at the approximate cost set forth below	1,440,761

Illinois School for the Visually Impaired-Jacksonville	38,369
Jacksonville Developmental Center - Morgan County	60,000
Lincoln Developmental Center - Logan County	7,001
Murray Developmental Center - Centralia	79,136
Shapiro Developmental Center - Kankakee	1,256,255

0141- 51143- 6600- 2121 For planning and beginning construction of a facility for sexually violent persons ..... $ 135,896

8020 For replacing and repairing roofing systems at the following locations at the approximate cost set forth below 270,007

Choate Developmental Center - Anna	7,628
Chicago-Read Mental Health Center	5,475
Tinley Park Mental Health Center	12,974
Illinois School for the Visually Impaired-Jacksonville .	19,414
Shapiro Developmental Center - Kankakee	25,955
Kiley Developmental Center - Waukegan	19,284
Ludeman Developmental Center - Park Forest	179,277

0141- 51162- 6600- 9597 For replacement of roofing systems at the following locations at the approximate costs set forth below: 150,811

Lincoln Development Center	37,702
Murray Developmental Center	37,703
Elgin Developmental Center	37,703
Shapiro Developmental Center	37,703

Total $80,568,984

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 115 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

(From Article 99, Section 115 of Public Act 93-0842)

0141- 51143- 6600- 7098 For renovations to the powerhouse, boilers and associated coal and ash equipment $224,019

Total $224,019

Section 120. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 120 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 99, Section 120 of Public Act 93-0842)

0733- 51143- 6600- 1522 For tuckpointing at the following locations at the approximate cost set forth below $171,772

Howe Developmental Center - Tinley Park	115,000
Madden Mental Health Center - Hines	43,661
Tinley Park Mental Health Center	13,111

1021 For tuckpointing exterior and repairing masonry at various facilities ... 394,844

Total $566,616

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 125 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 99, Section 125 of Public Act 93-0842)

0971- 51143- 6600- 0024 For replacing dorm doors $1,961,971

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

0971- 51143- 6600-	0023	For upgrading the mechanicals in the power plant, in addition to funds previously appropriated	$1,000,000

SINGER MENTAL HEALTH CENTER

	2022	For repair and/or replacement of roofs	71,994

TINLEY PARK MENTAL HEALTH CENTER

	3022	For upgrading fire/life safety systems and lighting, in addition to funds previously appropriated	201,249

FOX DEVELOPMENTAL CENTER - DWIGHT

	1721	For renovating the water treatment plant	743,544
		Total	$3,978,758

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriation and reappropriations heretofore made in Article 99, Section 130 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 99, Section 130 of Public Act 93-0842)

0141- 51171- 6600-	0023	For upgrading utility and infrastructure, in addition to funds previously appropriated	$ 650,000
	0122	For upgrading core utilities	211,806
	0222	For upgrading research center	346,714
	0121	For constructing a Lab and Research Biotech Grad Facility	94,638
		Total	$1,303,158

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 140 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 99, Section 140 of Public Act 93-0842)

0141- 51166- 6600-	0024	For rehabilitating the mechanical/electrical systems and renovating the interior	$ 2,875,143

CAIRO ARMORY

	0023	For replacing roof and renovating the interior and exterior	596,696

CAMP LINCOLN - SPRINGFIELD

	1021	For converting commissary to a military museum, in addition to funds previously appropriated	110,832
	0094	For construction of a military academy facility	541,339

ELGIN ARMORY - KANE COUNTY

	0123	For upgrading the interior and exterior	843,352

GENERAL JONES ARMORY

	6321	For rehabilitating the armory building, in addition to funds previously appropriated	31,047

LITCHFIELD ARMORY

0141- 51166- 6600- 0223 For remodeling and installing a kitchen ..... $ 212,478

MACOMB ARMORY - McDONOUGH

0124 For completing the mechanical/electrical systems upgrade, renovating the interior, and installing a kitchen, in addition to funds previously appropriated 2,565,000

0522 For replacing the mechanical and electrical systems and installing a kitchen 814,991

MATTOON ARMORY

0323 For replacing the roof and renovating the interior and exterior 230,933

NORTH RIVERSIDE ARMORY

0622 For rehabilitating the interior and exterior 302,380

NORTHWEST ARMORY - CHICAGO

0224 For upgrading the electrical system 2,815,000

0722 For replacing the mechanical systems 243,818

3297 For renovation of interior and exterior, in addition to funds previously appropriated for such purposes 302,195

ROCK FALLS ARMORY

0822 For replacing the mechanical and electrical systems and upgrading the interior 482,298

SALEM ARMORY

0523 For remodeling and installing a kitchen 235,389

SYCAMORE ARMORY

0623 For replacing the electrical system, renovating the interior and installing air conditioning 277,344

STATEWIDE

0021 For replacing roofing systems, windows and doors, and rehabilitating the exterior walls at the following locations, at the approximate cost set forth below 76,244

Bloomington Armory	15,248
Kewanee Armory	15,249
Macomb Armory	15,249
Rock Falls Armory	15,249
Sycamore Armory	15,249

Total $13,556,479

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 145, of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

NORTHWEST ARMORY - CHICAGO

(From Article 99, Section 145 of Public Act 93-0842)

0971- 51166- 6600- 0023 For renovating the mechanical systems, in addition to funds previously appropriated ..... $ 4

LAWRENCEVILLE ARMORY

0971- 51166- 6600- 2022	For rehabilitating the exterior and replacing roofing systems	$177,017
	Total	$177,021

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 150 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 99, Section 150 of Public Act 93-0842)

0141- 51192- 6600- 0024	For completing the upgrade of building management controls, in addition to funds previously appropriated	$ 400,000
0124	For replacing the dock exhaust system	555,000
0023	For replacing and repairing concrete stairway and completing of parking deck, in addition to funds previously appropriated	285,000
0123	For upgrading building management controls	3,496,768
1022	For upgrading the plumbing system	908,359
1122	For upgrading parking lot/parking deck structural repair	559,372
1222	For renovating the interior and upgrading HVAC	3,049,296
	Total	$9,253,795

Section 155. The following named amounts, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 155 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 99, Section 155 of Public Act 93-0842)

0733- 51192- 6600- 0122	For completing security system upgrade, in addition to funds previously appropriated	$110,394
	Total	$110,394

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 160 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 99, Section 160 of Public Act 93-0842)

0971- 51192- 6600- 0024	For completing the upgrade of the Plumbing System	$600,000
0023	For planning the curtain wall renovation	38,950
	Total	$638,950

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 165 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 99, Section 165 of Public Act 93-0842)

0141- 51193- 6600- 0195	For construction of a laboratory and parking facilities	$ 84,737

DISTRICT 13 HEADQUARTERS - DuQUOIN

0141- 51193- 6600- 1521 For constructing a district 13 headquarters ..... $ 124,340

DISTRICT 6 HEADQUARTERS - PONTIAC

0520 For planning, construction, reconstruction, demolition of existing buildings, and all costs related to replacing the facilities 70,571

SPRINGFIELD ARMORY

0499 For planning and design of the rehabilitation and site improvements of the Springfield Armory, in addition to funds previously appropriated ... 1,216,439

STATEWIDE

1621 For replacing communications towers equipment and tower buildings 1,837,704
1721 For upgrading generators and UPS systems 39,996
1520 For replacing roofing system at the following locations at the approximate cost set forth below 217,070

District 13 Headquarters, DuQuoin	46,752
Joliet Laboratory	40,000
District 6 Headquarters, Pontiac	38,900
District 9 Headquarters, Springfield	109,510
State Police Training Center, Pawnee	10,000
District 18 Headquarters, Litchfield	45,000
District 19 Headquarters, Carmi	7,029

1699 For replacing radio communication towers, equipment buildings and installing emergency power generators at the following locations at the approximate costs set forth below 1,109,792

Harlem & Irving - Cook County	93,966
Savanna - Carroll County	95,000
Fairfield - Wayne County	225,000
Niota - Hancock County	695,826

Total $4,700,649

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 170 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

SPRINGFIELD STATE POLICE, PAWNEE FACILITY

(From Article 99, Section 170 of Public Act 93-0842)

0971- 51193- 6600- 0024 For safety improvements at the firing range ..... $ 18,855

STATEWIDE

0023 For upgrading firing range facilities 371,727

Total $390,582

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 175 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ANNA VETERANS HOME

(From Article 99, Section 175 of Public Act 93-0842)

0141- 51197- 6600- 0323 For constructing a garage ..... $ 315,292

LASALLE VETERANS' HOME

0141- 51197- 6600-	0024	For replacing the roofing system	$ 310,000
	0124	For replacing the domestic water system	110,000

MANTENO VETERANS' HOME - KANKAKEE COUNTY

	0224	For replacing air conditioner chillers	1,170,000
	0023	For replacing condensing units	176,939
	0123	For upgrading or constructing roads and parking lots	55,922
	0223	For planning and constructing additional storage and support areas	95,233
	0121	For upgrading courtyard program spaces	346,362
	0120	For upgrading storm sewer	97,768

QUINCY VETERANS' HOME - ADAMS COUNTY

	0423	For constructing a bus and ambulance garage	849,073
	0199	For improvements to various buildings and replacement of Fletcher Building to meet licensure standards	2,524,543
		Total	$6,051,132

Section 180. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 180 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

MANTENO VETERANS' HOME - KANKAKEE COUNTY

(From Article 99, Section 180 of Public Act 93-0842)

0733- 51197- 6600-	0522	For installing humidifiers and dehumidifiers	$ 407,950
	0221	For resurfacing roads and parking lots	40,355
	0521	For demolishing buildings	1,224,881
		Total	$1,673,186

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 185 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 99, Section 185 of Public Act 93-0842)

0971- 51197- 6600-	0024	For completing the upgrade of emergency generators	$ 600,000
	0023	For installing humidifiers and dehumidifiers, in addition to funds previously appropriated	1,000,000

LASALLE VETERANS HOME - LASALLE COUNTY

	0022	For planning expansion of facility	204,310

MANTENO VETERANS HOME - KANKAKEE COUNTY

	0522	For constructing an equipment storage building	667,966
		Total	$2,472,276

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 190 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

EXECUTIVE MANSION - SPRINGFIELD

(From Article 99, Section 190 of Public Act 93-0842)

0141- 51101- 6600- 0722	For building improvements	$	317,366
	ATTORNEY GENERAL BUILDING - SPRINGFIELD		
0099	For planning an annex or addition and beginning construction of parking facilities		35,932
1097	For upgrading environmental equipment and HVAC, in addition to funds previously appropriated - Archives Building		219,524
	STATE CAPITOL BUILDING		
0898	For upgrading the life/safety and security systems, in addition to funds previously appropriated		50,349
	STATEWIDE		
6650- 0024	For the purposes of capital planning and condition assessment and analysis of State capital facilities, to be expended only upon the direction of the Director of the Bureau of the Budget		3,389,055
1900- 0122	For abating hazardous materials		710,250
0222	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)		650,000
0322	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA)		240,065
6600- 1121	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA)		640,348
1321	For abating hazardous materials		100,946
1421	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)		4,000,000
0720	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act		2,436,464
1900- 0120	For abating hazardous materials		406,086
6600- 0520	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)		2,901,557
0620	For upgrading and remediating aboveground and underground storage tanks		2,000,000
1900- 0599	For surveys and modifications to buildings to meet requirements of the federal Americans With Disabilities Act		13,436
6600- 0599	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)		782,922
1900- 0199	For abating hazardous materials		375,029
0798	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act		144,881
0198	For abatement of hazardous materials		279,397
6600- 0598	For upgrading/retrofitting mechanized refrigeration equipment (CFCs)		53,118
1900- 0097	For abatement of hazardous materials		114,341
0197	For survey for and abatement of asbestos-containing materials		56,103
6600- 0397	For upgrade/retrofit of mechanized refrigeration equipment (CFCs)		35,146
1900- 0295	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act		1,194,838
6600- 1395	For demolition of buildings		82,050
1495	For retrofitting/upgrading mechanical refrigeration equipment		30,551
0195	For the planning, upgrade and replacement of potentially hazardous underground storage tanks		61,486
1900- 0195	For surveys and abatement of asbestos-containing materials		38,400
	Total	$	21,359,640

0224- 51101- 1900- 0021 Section 195. The amount of $512,042, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 195 of Public Act 93-0842, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestoscontaining materials statewide.

0020 Section 200. The amount of $994,978, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 200 of Public Act 93-0842, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 205. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 205 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 205 of Public Act 93-0842)

0733- 51101- 1900- 0122	Survey for and abate hazardous materials	$ 686,662
6600- 0022	For repairing minor problems and emergencies	983,191
0621	For demolition of buildings	393,437
0721	For archeological studies of construction sites	100,000
0821	For repairing minor problems and emergencies	1,090,819
	Total	$3,254,109

Section 210. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 210 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CARL SANDBURG COLLEGE

(From Article 99, Section 210 of Public Act 93-0842)

0141- 51184- 4473- 1021	For constructing a computer/student center	$ 33,928

CITY COLLEGES OF CHICAGO

4900- 0222	For various bondable capital improvements	8,088,363

CITY COLLEGES OF CHICAGO/KENNEDY KING

4473- 1020	For remodeling for Workforce Preparation Centers	3,623,409
0099	For remodeling for a culinary arts educational facility	10,875,000

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

1121	For remodeling the Allied Health program facilities	4,304,223

COLLEGE OF DUPAGE

0920	For upgrading the Instructional Center heating, ventilating and air conditioning systems	251,402

COLLEGE OF LAKE COUNTY

1221	For planning and beginning construction of a technology building - Phase 1	104,171

ILLINOIS VALLEY COMMUNITY COLLEGE

0141- 51101 4473- 0222	For planning, construction and renovations necessary to abate asbestos containing materials at campus facilities	1,062,277

JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

0141- 51184- 4473- 0220	For planning, construction, utilities, site improvements, equipment and other costs necessary for a new Workforce Development and Community Education Facility. The provisions of Article V of the Public Community College Act are not applicable to this appropriation	8,603

KANKAKEE COMMUNITY COLLEGE

1521	For constructing a laboratory/classroom facility	498,706

LAKELAND COLLEGE

0141- 51184- 4473- 0123 Student Services Building addition ..... $ 6,602,331

LEWIS and CLARK COLLEGE - GODFREY

0499 For constructing classroom and office building and additions, and remodeling of Haskell Hall 23,877

LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

0599 For constructing an addition and remodeling Sangamon and Menard Halls ... 26,093

MCHENRY COUNTY COLLEGE

1821 For constructing classrooms and a student services building and remodeling space, in addition to funds previously appropriated 537,626

MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

0699 For constructing a classroom/administration building, providing site improvements and purchasing equipment, in addition to funds previously appropriated 42,635

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

1420 For constructing an addition to the Adult Training/Outreach Center, in addition to funds previously appropriated 2,162,151

RICHLAND COMMUNITY COLLEGE - DECATUR

1720 For remodeling and constructing additions 134,526

SOUTHWESTERN ILLINOIS COLLEGE

(Formerly BELLEVILLE AREA COLLEGE)

0620 For renovating campus buildings and site improvements at the Belleville and Red Bud campuses 35,466

SOUTH SUBURBAN COLLEGE

2121 For improving flood retention 437,000

SPOON RIVER COLLEGE

2221 For remodeling Engle Hall and constructing a maintenance building 142,042

TRITON COMMUNITY COLLEGE - RIVER GROVE

0420 For rehabilitating the Liberal Arts Building 1,539,416
0520 For rehabilitating the potable water distribution system 70,146

STATEWIDE

0720 For the Illinois Community College Board miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community Colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for this purpose 1,529,786

STATEWIDE

0122 For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes 5,018,686

0141- 51184- 4473- 0021 For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes ..... $ 3,810,791

STATEWIDE - CONSTRUCTION DEFECTS

0092 For planning, construction and renovation to correct defectively designed or constructed community college facilities, provided that monies recovered based upon claims arising out of such defective design or construction shall be paid to the state as required by Section 105.12 of the Public Community College Act as reimbursement for monies expended pursuant to this appropriation 395,324

Total $51,357,978

0971- 51184- 4473- 0091 Section 220. The amount of $414,264, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 220 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 2099 Section 225. The sum of $1,458,860, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 225 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4473- 0098 Section 230. The sum of $1,727,387, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 230 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 0097 Section 235. The sum of $2,583,554, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 235 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 0095 Section 240. The sum of $696,475, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 240 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment,

materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51101- 6600- 0023 Section 245. The sum of $1,953,690, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 245 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 250. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 250 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

0141- 51169- 6600- 2022 To plan and begin construction of a space for the delivery of teacher training and development and student enrichment programs $108,843

Section 255. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 255 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 255 of Public Act 93-0842)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $19,609,169

0141- 51108- 6900- 0024	Chicago State University	322,100
51112	Eastern Illinois University	515,500
51116	Governors State University	189,700
51136	Illinois State University	1,005,538
51120	Northeastern Illinois University	383,700
51144	Northern Illinois University	1,159,000
51128	Western Illinois University	792,200
51164	Southern Illinois University - Carbondale	1,501,562
51164- 6900- 0124	Southern Illinois University - Edwardsville	763,100
51176- 6900- 0024	University of Illinois - Chicago	2,777,300
0124	University of Illinois - Springfield	229,100
0224	University of Illinois - Urbana/Champaign	4,131,963
51184- 4473- 0024	Illinois Community College Board	5,838,406

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $18,198,084

0141- 51108- 6900- 0023	Chicago State University	322,100
51112	Eastern Illinois University	515,500
51116	Governors State University	132,852
51136	Illinois State University	893,042
51120	Northeastern Illinois University	383,700
51144	Northern Illinois University	1,159,000
51128	Western Illinois University	792,200
51164	Southern Illinois University - Carbondale	209,199
51164- 6900- 0123	Southern Illinois University - Edwardsville	577,759
51176- 6900- 0023	University of Illinois - Chicago	2,777,300
0123	University of Illinois - Springfield	213,432
0223	University of Illinois - Urbana/Champaign	4,150,300
51184- 4473- 0023	Illinois Community College Board	6,071,700

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $5,945,451

0141- 51108- 6600- 0122	Chicago State University	211,574	
51112	Eastern Illinois University	515,500	
51136	Illinois State University	125,732	
51144	Northern Illinois University	1,159,000	
51128	Western Illinois University	585,306	
51164	Southern Illinois University - Carbondale	177,017	
51176	University of Illinois - Chicago	2,079,877	
51176- 6600- 0222	University of Illinois - Springfield	209,126	
0322	University of Illinois - Urbana/Champaign	882,319	

For miscellaneous capital improvements, including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $3,999,797

0141- 51112- 6600- 0121	Eastern Illinois University	477,768	
51136	Illinois State University	264,514	
51120	Northeastern Illinois University	46,499	
51144	Northern Illinois University	1,207,568	
51128	Western Illinois University	198,034	
51164	Southern Illinois University - Carbondale	103,987	
51176	University of Illinois - Chicago	470,614	
51176- 6600- 1521	University of Illinois - Urbana/Champaign	1,230,813	

For miscellaneous capital improvements including construction, reconstruction remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $2,207,379

0141- 51108- 6600- 0520	Chicago State University	185,362	
51112	Eastern Illinois University	42,140	
51136	Illinois State University	85,318	
51120	Northeastern Illinois University	38,720	
51144	Northern Illinois University	850,761	
51128	Western Illinois University	51,726	
51164	Southern Illinois University - Carbondale	9,130	
51176- 6600- 0620	University of Illinois - Chicago Campus	41,721	
0820	University of Illinois - Champaign/Urbana Campus	902,501	

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes $1,208,578

0141- 51112- 6900- 0099	For Eastern Illinois University	261,412	
51120	For Northeastern Illinois University	49,309	
51144	For Northern Illinois University	248,136	
51128	For Western Illinois University	39,423	
51176- 6900- 0199	For University of Illinois - Chicago	47,490	
0099	For University of Illinois - Urbana-Champaign	562,808	

For miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete

the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes $446,829

0141- 51144- 6600- 0198	For Northern Illinois University	151,292	
51164	For Southern Illinois University - Carbondale	22,188	
51164- 6600- 0598	For Southern Illinois University - Edwardsville	25,017	
51176- 6600- 0198	For University of Illinois - Chicago	168,293	
1598	For University of Illinois - Urbana-Champaign	80,039	

For miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes $813,375

0141- 51108- 6900- 0097	For Chicago State University	37,159
51112	For Eastern Illinois University	150,380
51116	For Governors State University	71,798
51136	For Illinois State University	85,165
51120	For Northeastern Illinois University	36,177
51144	For Northern Illinois University	207,446
51176	For University of Illinois	225,250

SOUTHERN ILLINOIS UNIVERSITY

0141- 51164- 6900- 0095 For Southern Illinois University for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials services and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes $121,599

UNIVERSITY OF ILLINOIS

0141- 51176- 6900- 0095 For the Board of Trustees of the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes $89,723

For the Board of Higher Education for miscellaneous capital improvements,including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work at the colleges and universities hereinafter enumerated. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes:

0141- 51144- 6900- 0094 Northern Illinois University $20,702

0141- 51161- 6900- 0195 Section 260. The sum of $133,306, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 260 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 265. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 265 of Public Act 93-0842, are

reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 99, Section 265 of Public Act 93-0842)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0024	Chicago State University	$ 150,676
51112	Eastern Illinois University	257,800
51116	Governors State University	94,900
51136	Illinois State University	510,700
51120	Northeastern Illinois University	191,800
51144	Northern Illinois University	579,500
51128	Western Illinois University	390,380
51164- 6900- 0024	Southern Illinois University - Carbondale	616,849
0524	Southern Illinois University - Edwardsville	381,500
51176- 6900- 0024	University of Illinois - Chicago	1,388,600
0524	University of Illinois - Springfield	114,600
1524	University of Illinois - Urbana/Champaign	2,075,100
51184- 4473- 0124	Illinois Community College Board	2,888,562
	Total	$9,640,967

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0023	Chicago State University	$ 161,000
51112	Eastern Illinois University	255,993
51116	Governors State University	94,900
51136	Illinois State University	510,700
51120	Northeastern Illinois University	191,800
51144	Northern Illinois University	579,500
51128	Western Illinois University	396,100
51164	Southern Illinois University - Carbondale	176,503
51164- 6900- 0523	Southern Illinois University - Edwardsville	329,297
51176- 6900- 0023	University of Illinois - Chicago	1,388,600
0523	University of Illinois - Springfield	114,600
1523	University of Illinois - Urbana/Champaign	2,075,100
51184- 4473- 0123	Illinois Community College Board	2,838,177
	Total	$9,112,270

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0022	Chicago State University	$ 160,400
51112	Eastern Illinois University	185,800
51116	Governors State University	45,618
51136	Illinois State University	43,406
51120	Northeastern Illinois University	2
51144	Northern Illinois University	579,500
51128	Western Illinois University	9,341
51164	Southern Illinois University - Carbondale	88,789
51176- 6900- 0022	University of Illinois - Chicago	992,180
0522	University of Illinois - Springfield	76,866
1522	University of Illinois - Urbana/Champaign	1,579,289
	Total	$3,761,191

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51112- 6900- 0021	Eastern Illinois University	$ 21,618
51116	Governors State University	26,826
51136	Illinois State University	172,526
51120	Northeastern Illinois University	87,701
51144	Northern Illinois University	624,700
51128	Western Illinois University	11,275
51176	University of Illinois - Chicago	103,101
51176- 6900- 0121	University of Illinois - Springfield	30,052
0221	University of Illinois - Urbana/Champaign	268,540
	Total	$1,346,339

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0020	Chicago State University	$ 72,028
51112	Eastern Illinois University	134,474
51136	Illinois State University	8,031
51120	Northeastern Illinois University	71,862
51144	Northern Illinois University	340,000
51128	Western Illinois University	38,564
51176- 6900- 0220	University of Illinois- Champaign/Urbana	65,946
	Total	$730,905

0971- 51184- 4400- 0022 Section 270. The sum of $1,883,770, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 270 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0021 Section 275. The sum of $1,312,613, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 275 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 280. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 280 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 99, Section 280 of Public Act 93-0842)

0141- 51108- 6600- 0124	For replacing primary electrical feeder cable	$ 787,602
0023	For roof replacement projects	4,254,312
0123	For the construction of a conference center	4,943,818
0223	For the construction of a day care facility	4,927,811
0323	For the construction of a student financial outreach building	4,936,054
0222	For constructing a new library facility, site improvements, utilities, and purchasing equipment, in addition to funds previously appropriated	9,792,716
0322	For technology improvements and deferred maintenance	1,775,400
0021	For remodeling Building K, in addition to funds previously appropriated	8,765,409
0020	For planning and beginning to remodel Building K and improving site	1,005,474
0120	For planning, site improvements, utilities, construction, equipment and other costs necessary for a new library facility	1,700,903

0141- 51101- 4473- 5120	For a grant to Chicago State University for all costs associated with construction of a Convocation Center	$ 7,297,202
0141- 51108- 6600- 1099	For upgrading campus infrastructure, in addition to the funds previously appropriated	573,846
0098	For renovating buildings and upgrading mechanical systems	371,688
	EASTERN ILLINOIS UNIVERSITY	
51112- 6600- 0124	For upgrading the electrical distribution system	4,061,022
0222	For renovating and expanding the Fine Arts Center, in addition to funds previously appropriated	38,592,171
0021	For planning and beginning to renovate and expand the Fine Arts Center - Phase 1, in addition to funds previously appropriated	1,466,106
0020	For planning and beginning to renovate and expand the Fine Arts Center	312,940
0599	For upgrading campus buildings for health, safety and environmental improvements	386,432
	GOVERNORS STATE UNIVERSITY	
51116- 6600- 0021	For constructing addition and remodeling the teaching & learning complex, in addition to funds previously appropriated	14,627,283
51101- 6600- 1020	For costs associated with establishing a campus-wide fire alarm system at Governor's State University	431,462
51116- 6600- 0020	For constructing a child development center and an addition to the main building and remodeling Wings E and F	38,490
	ILLINOIS STATE UNIVERSITY	
51136- 6600- 0124	For renovating Stevenson and Turner Halls for life/safety	21,939,214
0222	For the upgrade and remodeling of Schroeder Hall	5,475,994
0020	For planning and beginning to rehabilitate Schroeder Hall	9,812
0220	For planning, site improvements, utilities, construction, equipment and other costs necessary for a new facility for the College of Business	521,757
0199	For remodeling Julian and Moulton Halls	458,862
	NORTHEASTERN ILLINOIS UNIVERSITY	
51120- 6600- 0222	For renovating Building "C" and remodeling and expanding Building "E" and Building "F"	6,369,803
0020	For planning and beginning to remodel Buildings A, B and E	3,625,811
0220	For remodeling in the Science Building to upgrade heating, ventilating and air conditioning systems	2,021,400
2299	For replacing fire alarm systems, lighting and ceilings	639,944
	NORTHERN ILLINOIS UNIVERSITY	
51144- 6600- 0021	For renovating the Founders Library basement, in addition to funds previously appropriated	648,578
0020	For planning a classroom building and developing site in Hoffman Estates	1,314,500
0220	For completing the construction of the Engineering Building, in addition to amounts previously appropriated for such purpose	2,895,083
0098	For renovating Altgeld Hall and purchasing equipment	973,567
0199	For upgrading storm waterway controls in addition to funds previously appropriated	234,570
	SOUTHERN ILLINOIS UNIVERSITY	
51164- 6600- 0522	For planning, construction and equipment for a cancer center	12,044,289
	SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE	
0023	For renovating and constructing an addition to the Morris Library, in addition to funds previously appropriated	25,686,800
51101- 4473- 2022	For planning a renovation and addition to the Morris Library	645,061
51164- 6600- 0321	For renovating Altgeld Hall and Old Baptist Foundation, in addition to funds previously appropriated	32,647

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

0141-	51164-	6600-	0622	For planning, construction and equipment for an advanced technical worker training facility ..... $ 72,126
			7293	For replacement of the high temperature water distribution system 160,209

SIU SCHOOL OF MEDICINE - SPRINGFIELD

			0421	For constructing and for equipment for an addition to the combined laboratory, in addition to funds previously appropriated 363,768

UNIVERSITY OF ILLINOIS AT CHICAGO

	51176-	6600-	0123	Plan, construct, and equip the Chemical Sciences Building 57,600,000
			4522	For planning, construction and equipment for a chemical sciences building 4,248,331
			4021	To plan and begin construction of a medical imaging research/clinical facility 547,561
			0199	For remodeling the Clinical Sciences Building 854,132
			0197	For the renovation of the court area and Lecture Center, in addition to funds previously appropriated 203,596

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

		6650-	0324	For planning, analysis and design of Lincoln Hall. Design cannot proceed beyond Program Analysis/Preliminary Design unless approved in writing by the Governor 2,000,000
		6600-	0023	Expansion of Microelectronics Lab 15,920,271
			4722	For planning, construction and equipment for a biotechnology genomic facility 42,496,716
			4822	For planning, construction and equipment for a supercomputing application facility 3,275,080
			4121	To plan and begin construction of a biotechnology/genomic facility 1,104,707
			4221	To plan and begin construction of a supercomputing application facility 237,342
			4321	To plan and begin construction of a technology transfer incubator facility 58,263
			0099	For remodeling the Mechanical Engineering Laboratory Building 36,644
			0095	For initiating a campus flood control project 53,737

UNIVERSITY CENTER OF LAKE COUNTY

	51161-	6600-	0023	For constructing a university center and purchasing equipment, in addition to funds previously appropriated 1,089,684
	51176-	6600-	1020	For land, planning, remodeling, construction and all costs necessary to construct a facility 4,619,522

WESTERN ILLINOIS UNIVERSITY - MACOMB

	51128-	6600-	0023	Plan and construct performing arts center 4,000,000
			0222	For improvements to Memorial Hall 11,700,438

Section 285. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 99, Section 285 of Public Act 93 0842 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE - SPRINGFIELD

(From Article 99, Section 285 of Public Act 93-0842)

0141-	51164-	6600-	0224	For construction and equipment for an addition to the combined laboratory for Illinois State Police Crime Lab $549,571

Section 290. The following named amounts, or so much thereof as may be necessary, and remain unexpended on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 290 of Public Act 93-0842, as amended, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DEKALB

(From Article 99, Section 290 of Public Act 93-0842)

0971- 51144- 6600- 0191 To construct and equip the Engineering Building $30,308
0291 To purchase equipment and complete construction for Faraday Hall Addition 93,085

Section 295. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 295 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

(From Article 99, Section 295 of Public Act 93-0842)

0971- 51176- 6600- 0191 To construct and equip the Chemical and Life Sciences Building $41,746

Section 300. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 300 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DE KALB

(From Article 99, Section 300 of Public Act 93-0842)

0971- 51144- 6600- 0391 For construction of the Engineering Building including extension of utilities, in addition to funds previously appropriated for such purpose $39,614

0971- 51176- 6900- 0091 Section 305. The amount of $73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 305 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51176- 6600- 3695 Section 310. The sum of $22,390, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 310 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of the University of Illinois (formerly for the Department of Human Services) for renovation of the School of Public Health and Psychiatric Institute (formerly the ISPI building).

0733- 51101- 4479- 0022 Section 315. The sum of $1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 315 Public Act 93-0842, is reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for a grant to the University of Illinois College of Medicine at Peoria for planning a Clinical and Basic Research Oncology Center.

Section 320. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 320 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 99, Section 320 of Public Act 93-0842)

0141- 51101- 6600- 0120 For construction of facilities, remodeling, site improvements, utilities and other costs necessary for adapting the former

campus of Metropolitan Community College for a Community College Center and Southern Illinois University, in addition to funds previously appropriated ..... $ 3,889,496

Section 325. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 325 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 325 of Public Act 93-0842)

0143- 51101- 4473- 0024 Grants for facility construction $127,304,933

0023 Section 330. The sum of $81,786,418, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 330 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0143- 51101- 4473- 0122 Section 335. The sum of $21,697,394, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 335 Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0021 Section 340. The sum of $35,726,755, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 340 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0020 Section 345. The sum of $6,602,038, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 345 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0099 Section 350. The sum of $213,147, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 350 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

0321 Section 360. The amount of $8,758,113 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 360 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

0971- 51184- 4473- 0024 Section 365. The sum of $49,551,484, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 365 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0023 Section 370. The sum of $40,899,554, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 370 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College

Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0022 Section 380. The sum of $15,762,070, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 380 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4400- 0023 Section 385. The sum of $5,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 385 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning and construction of a Bio-Medical Research Facility. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4400- 0123 Section 390. The sum of $3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 390 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4400- 0722 Section 410. The amount of $1,100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 410 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a nanofabrication and molecular center.

0971- 51101- 6600- 0020 Section 415. The sum of $39,293, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 415 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 105 $1,416,367,511

ARTICLE 119

0971- 51101- 6900- 0000 Section 15. The sum of $125,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0143- 51101- 4473- 0000 Section 30. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law.

0141- 51101- 6900- 0000 Section 35. The sum of $130,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51126- 6900- 0000 Section 40. The sum of $85,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51101- 6900- 0100 Section 45. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51101- 6900- 0200 Section 55. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51101- 6900- 0300 Section 60. The sum of $200,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51101- 6900- 0400 Section 70. The sum of $475,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 96. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 511: Senate Bill 1548, Article 50, $12,508,200; Article 105, $1,416,367,511; Article 119, $628,475,000)

GRAND TOTAL AGENCY 511: $2,057,350,711

STATE CIVIL SERVICE COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 51

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

0001- 51701- 1120- 0000	For Personal Services	$224,400
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	17,500
1170	For State Contributions to Social Security	17,200
1200	For Contractual Services	56,300
1290	For Travel	36,600
1300	For Commodities	3,900
1302	For Printing	1,400
1500	For Equipment	5,400
1700	For Telecommunications Services	7,700
	Total	$370,400

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 517: Senate Bill 1548, Article 51, $370,400)

GRAND TOTAL AGENCY 517: $370,400

ILLINOIS COMMERCE COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 52

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

0018- 52420- 1120- 0000	For Personal Services	$ 77,200
1129	For Employee Retirement Contributions Paid by Employer	100
1161	For State Contributions to State Employees' Retirement System	6,000
1170	For State Contributions to Social Security	5,900
1180	For Group Insurance	13,800
1200	For Contractual Services	400
1290	For Travel	2,100
1500	For Equipment	5,800
1700	For Telecommunications	7,200
1800	For Operation of Auto Equipment	1,100
	Total	$119,600

Payable from Public Utility Fund:

0059- 52420- 1120- 0000	For Personal Services	$ 712,100
1129	For Employee Retirement Contributions Paid by Employer	100
1161	For State Contributions to State Employees' Retirement System	55,500
1170	For State Contributions to Social Security	54,500
1180	For Group Insurance	165,600
1200	For Contractual Services	22,700
1290	For Travel	64,900
1300	For Commodities	2,100
1500	For Equipment	2,300
1700	For Telecommunications	20,000
1800	For Operation of Auto Equipment	800
	Total	$1,100,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

0059- 52430- 1120- 0000	For Personal Services	$12,412,000
1129	For Employee Retirement Contributions Paid by Employer	69,700
1161	For State Contributions to State Employees' Retirement System	967,000
1170	For State Contributions to Social Security	949,500
1180	For Group Insurance	2,815,200
1200	For Contractual Services	1,572,400
1290	For Travel	224,400
1300	For Commodities	46,700
1302	For Printing	50,500
1500	For Equipment	74,800
1600	For Electronic Data Processing	812,700
1700	For Telecommunications	500,000
1800	For Operation of Auto Equipment	20,400
9939	For Refunds	17,000
	Total	$20,532,300

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

0018- 52440- 1120- 0000	For Personal Services	$4,597,300
1129	For Employee Retirement Contributions Paid by Employer	114,300
1161	For State Contributions to State Employees' Retirement System	358,200
1170	For State Contributions to Social Security	356,200
1180	For Group Insurance	924,600
1200	For Contractual Services	534,400
1290	For Travel	177,100
1300	For Commodities	35,500
1302	For Printing	27,800
1500	For Equipment	109,400
1600	For Electronic Data Processing	405,300
1700	For Telecommunications	387,900
1800	For Operation of Auto Equipment	91,900
9939	For Refunds	25,000
	Total	$8,144,900

0018- 52440- 4900- 0000 Section 20. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; (2) for refunds for overpayments; and (3) for administrative expenses.

0059- 52430- 1900- 0000 Section 25. The sum of $1,781,200, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Electric Service Customer Choice and Rate Relief Law of 1997, including costs in the prior year.

0771- 52430- 4400- 0000 Section 30. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

0127- 52430- 4400- 0000 Section 35. The sum of $74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

0127- 52430- 9939- 0000 The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

0612- 52430- 4900- 0000 Section 40. The sum of $42,900,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

0613- 52430- 4900- 0000 Section 45. The sum of $34,400,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

ARTICLE 106

ILLINOIS COMMERCE COMMISSION

0141- 52440- 1900- 0024 Section 5. The sum of $402,360, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 100, Section 5 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

Total, Article 106, $402,360

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 524: Senate Bill 1548, Article 52, $121,053,600; Article 106, $402,360)

GRAND TOTAL AGENCY 524: $121,455,960

BOARD OF THE COMPREHENSIVE HEALTH INSURANCE PLAN

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 55

0001- 52701- 1900- 0000 Section 1. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 527: Senate Bill 1548, Article 55, $7,000,000)

GRAND TOTAL AGENCY 527: $7,000,000

COURT OF CLAIMS

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 56

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

0001- 52801-	1120- 0000	For Personal Services	$ 935,400
	1161	For State Contribution to State Employees' Retirement System	72,900
	1129	For Employee Retirement Contributions Paid by Employer	37,400
	1170	For State Contribution to Social Security	71,600
	1200	For Contractual Services	90,000
	1290	For Travel	14,000
	1300	For Commodities	6,000
	1302	For Printing	6,000
	1500	For Equipment	14,200
	1700	For Telecommunications Services	4,400
	9939	For Refunds	500
	1910	For Reimbursement for Incidental Expenses Incurred by Judges	35,300
		Total	$1,287,700

0434- 52801- 1910- 0000 Section 10. The amount of $300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

0001- 52801- 4490- 0000 Section 15. The amount of $500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

0001- 52801- 4400- 0000	Payable from General Revenue Fund	$24,000,000
	For claims other than Crime Victims:	
0001- 52801- 4400- 0100	Payable from the General Revenue Fund	15,000,000
0011- 52801- 4400- 0000	Payable from the Road Fund	1,000,000
0220	Payable from the DCFS Children's Services Fund	1,500,000
0303	Payable from the State Garage Revolving Fund	50,000
0879	Payable from the Traffic and Criminal Conviction Surcharge Fund	100,000
0081	Payable from the Vocational Rehabilitation Fund	125,000
	Total	$41,775,000

ARTICLE 57

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 00-CC-2051, Correctional Medical Services, Inc. Contract, against the Department of Corrections	$200,000
No. 00-CC-4300, Diane Kopan. Tort, against the Department of State Police	53,121
No. 01-CC-4184, Eugene A. Melone. Personal Injury, against the Department of Corrections	24,000
No. 02-CC-0618, Stephen Reilly. Tort, against the Department of State Police	18,000
No. 03-CC-4589, Trevor Richards. Tort, against the Department of Corrections	7,500

	No. 04-CC-0779, United States of America. Debt, against State's Attorneys Appellate Prosecutor	$ 27,607
	No. 04-CC-3829, Meadowbrook Manor at Bolingbrook. Refund, against the Department of Public Aid	15,310
	No. 05-CC-0218, LaFonso Rollins. Illegal Incarceration, against the Department of Corrections	144,849
	No. 05-CC-2597, Michael Evans. Illegal Incarceration, against the Department of Corrections	161,006
	No. 05-CC-2598, Dana Holland. Illegal Incarceration, against the Department of Corrections	138,005
	No. 05-CC-2730, Paul Terry. Illegal Incarceration, against the Department of Corrections	161,005
0001- 52801- 4400- 0200	Total	$950,403

Section 10. The following named amounts are appropriated to the Court of Claims from the State Fund 011, Road Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 97-CC-0676, Daniel Fricke. Retaliatory Discharge, against the Department of Transportation	$ 95,922
	No. 99-CC-4901, Janet Pesina. Tort, against the Department of Transportation	52,800
	No. 01-CC-0708, Antoinette Logan. Personal Injury, against the Department of Transportation	5,400
	No. 01-CC-2662, Adren Terry. Personal Injury, against the Department of Transportation	736,279
	No. 05-CC-2304, Meites, Mulder, Burger & Mollica. Attorney Fees, against the Department of Transportation	125,000
0011- 52801- 4400- 0100	Total	$1,015,401
0011- 52801- 1993- 0100	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$110

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0012- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$628

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0013- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,231

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0018- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,948

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0022- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,601

Section 35. The following named amounts are appropriated to the Court of Claims from the State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0040- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$55,596

0040- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $2,941

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0041- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,557

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0045- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $116

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0047- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $149

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 050, Mental Health Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0050- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $183

Section 60. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0052- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $27,187

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0054- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,220

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 057, Illinois State Pharmacy Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0057- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $396

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 060, Alzheimer's Disease Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0060- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $2,218

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-4189, Lake County Health Department. Debt, against the Department of Public Health $120,650
No. 05-CC-2205, Hekotoen Institute. Debt, against the Department of Public Health 79,579
No. 05-CC-2389, Hekotoen Institute. Debt, against the Department of Public Health 79,238

		For payments of awards for lapsed appropriation claims less than $50,000	27,507
0063- 52801- 4490- 0000		Total	$360,974
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$34,940

Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0065- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$412

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 067, Radiation Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0067- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$157

Section 95. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0078- 52801- 4490- 0000		No. 05-CC-2917, Terris, LLC. Debt, against the Environmental Protection Agency	$155,780

Section 100. The following named amounts are appropriated to the Court of Claims from the Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0081- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$96,405
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$138

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0091- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$130

Section 110. The following named amounts are appropriated to the Court of Claims from State Fund 094, DCFS Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0094- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$21,261

Section 115. The following named amounts are appropriated to the Court of Claims from Federal Fund 131, Council on Developmental Disabilities Federal Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0131- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$48

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0141- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$74,576

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0152- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $4,274

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 173, Emergency Planning and Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0173- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,768

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0215- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $372

Section 140. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0218- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $9,080

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Planning Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0238- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $76

Section 150. The following named amounts are appropriated to the Court of Claims from the State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0244- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $8,655

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $188

Section 155. The following named amounts are appropriated to the Court of Claims from State Fund 259, Optometric Licensing and Disciplinary Committee Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0259- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $570

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 262, Mandatory Arbitration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0262- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $150

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 276, Drunk and Drugged Driving Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0276- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $3,210

Section 170. The following named amounts are appropriated to the Court of Claims from State Fund 288, Community Water Supply Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0288- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $406

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 292, Securities Investors Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0292- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,850

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 297, Guardianship & Advocacy Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0297- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$30

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0301- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,196

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0304- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$15,819

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 310, Tax Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0310- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,282

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 05-CC-0986, Nextiraone Solutions LLC. Debt, against the Department of Central Management Services	$177,622
	No. 05-CC-1319, Macro Corporation. Debt, against the Department of Central Management Services	54,557
	No. 05-CC-2146, SBC Datacom Inc. Debt, against the Department of Central Management Services	74,431
	No. 05-CC-2148, SBC Datacom Inc. Debt, against the Department of Central Management Services	39,661
	For payments of awards for lapsed appropriation claims less than $50,000	26,967
0312- 52801- 4490- 0000	Total	$373,238
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$32,746

Section 205. The following named amounts are appropriated to the Court of Claims from State Fund 315, Efficiency Initiatives Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0315- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$143

Section 210. The following named amounts are appropriated to the Court of Claims from State Fund 323, Motor Vehicle Review Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0323- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$469

Section 215. The following named amounts are appropriated to the Court of Claims from Federal Fund 343, Federal National Community Services Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0343- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$13,563
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,625

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0344- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$11,635

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 362, Securities Audit and Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0362- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$935

Section 230. The following named amounts are appropriated to the Court of Claims from State Fund 363, Division of Corporations Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0363- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,534

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 370, Tanning Facility Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0370- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$500

Section 240. The following named amounts are appropriated to the Court of Claims from State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0372- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$151

Section 245. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0408- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,058

Section 250. The following named amounts are appropriated to the Court of Claims from Federal Fund 410, SBE Federal Department of Agriculture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0410- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$764

Section 255. The following named amounts are appropriated to the Court of Claims from State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0421- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$114

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0438- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$657

Section 265. The following named amounts are appropriated to the Court of Claims from Federal Fund 476, Wholesome Meat Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0476- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $122

Section 270. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0488- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $18,945

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $13,011

Section 275. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0495- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $2,618

Section 280. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0497- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $120

Section 285. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0502- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $14,198

Section 290. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0514- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $301

Section 295. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0523- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $54

Section 300. The following named amounts are appropriated to the Court of Claims from Federal Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0526- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $7,564

Section 305. The following named amounts are appropriated to the Court of Claims from State Fund 534, Industrial Commissions Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0534- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $3,149

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 05-CC-1540, Orchid Cellmark. Debt, against the Department of State Police	$136,325
	No. 05-CC-1549, Orchid Cellmark. Debt, against the Department of State Police	94,375
	No. 05-CC-1879, Orchid Cellmark. Debt, against the Department of State Police	55,350
0537- 52801- 4490- 0000	Total	$286,050

Section 315. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0561- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$5,518

Section 320. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0566- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$14,937
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,391

Section 325. The following named amounts are appropriated to the Court of Claims from State Fund 576, Pesticide Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0576- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$18

Section 330. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0592- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$22,014

Section 335. The following named amounts are appropriated to the Court of Claims from Federal Fund 607, Special Projects Divisions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0607- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$591

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0614- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$11,400
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$19,647

Section 345. The following named amounts are appropriated to the Court of Claims from Federal Fund 618, Services for Older Americans Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0618- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$159

Section 350. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0632- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,626

Section 355. The following named amounts are appropriated to the Court of Claims from

Federal Fund 664, Student Loan Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0664- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $486

Section 360. The following named amounts are appropriated to the Court of Claims from State Fund 692, ICCB Adult Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0692- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $378

Section 365. The following named amounts are appropriated to the Court of Claims from State Fund 705, State Police Whistleblower Reward and Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0705- 52801- 4490- 0000 No. 05-CC-1723, Aspex LLC. Debt, against the Department of State Police $174,499

Section 370. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0711- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $13,130

Section 375. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental Health Medicaid Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0718- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $12,078

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0733- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $30,230

Section 385. The following named amounts are appropriated to the Court of Claims from State Fund 745, State's Attorneys Appellate Prosecutor's County Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0745- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $54

Section 390. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0757- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $23,634

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $11,502

Section 395. The following named amounts are appropriated to the Court of Claims from State Fund 762, Local Initiative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0762- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $4,940

Section 400. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0765- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $2,526

Section 405. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0796- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $20,957

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 801, AG State Projects & Court Order Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0801- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $192

Section 415. The following named amounts are appropriated to the Court of Claims from Federal Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0821- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $998

Section 420. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0828- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $52,849

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $216

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0850- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $18,817

Section 430. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal & Child Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0872- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $28,075

Section 435. The following named amounts are appropriated to the Court of Claims from State Fund 879, Traffic and Criminal Conviction Surcharge Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0879- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $90

Section 440. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra-Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0883- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $41

Section 445. The following named amounts are appropriated to the Court of Claims from State Fund 886, Criminal Justice Information Systems Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0886- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $62

Section 450. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0896- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $350

Section 455. The following named amounts are appropriated to the Court of Claims from Federal Fund 904, Illinois State Police Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0904- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $10,125

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $318

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0905- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $5,813

Section 465. The following named amounts are appropriated to the Court of Claims from State Fund 907, Health Insurance Reserve Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0907- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $393

Section 470. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0911- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $21,800

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $4,008

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0920- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $12,321

Section 480. The following named amounts are appropriated to the Court of Claims from State Fund 921, DHS Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0921- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $21,800

Section 490. The following named amounts are appropriated to the Court of Claims from State Fund 944, Environmental Protection Permit and Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0944- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $23

Section 495. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0957- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,784

Section 500. The following named amounts are appropriated to the Court of Claims from State Fund 963, Vehicle Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0963- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $173

Section 505. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0980- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,135

Section 510. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0997- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $146

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 528: Senate Bill 1548, Article 56, $43,862,700; Article 57, $4,171,140)

GRAND TOTAL AGENCY 528: $48,033,840

DEAF AND HARD OF HEARING COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 53

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard Of Hearing Commission:

0001- 52601-	1120- 0000	For Personal Services	$393,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	30,700
	1170	For State Contributions to Social Security	30,000
	1200	For Contractual Services	61,600
	1290	For Travel	19,600
	1300	For Commodities	11,700
	1302	For Printing	5,900
	1500	For Equipment	1,500
	1700	For Telecommunications Services	18,600
	1800	For Operation of Automotive Equipment	2,400
	1910	For Expenses relative to the operation of the Commission	52,200
		Total	$627,700

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 526: Senate Bill 1548, Article 53, $627,700)

GRAND TOTAL AGENCY 526: $627,700

DRYCLEANER ENVIRONMENTAL RESPONSE TRUST FUND COUNCIL

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 54

0548- 52501- 1900- 0000 Section 5. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

0548- 52501- 1900- 0024 Section 10. The sum of $22,120, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Article 4, Section 1 of Public Act 93-62, is reappropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 525: Senate Bill 1548, Article 54, $7,022,120)

GRAND TOTAL AGENCY 525: $7,022,120

EAST ST. LOUIS FINANCIAL ADVISORY AUTHORITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 58

0001- 52901- 1900- 0000 Section 5. The amount of $220,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 529: Senate Bill 1548, Article 58, $220,000)

GRAND TOTAL AGENCY 529: $220,000

ENVIRONMENTAL PROTECTION AGENCY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 59

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

0001- 53201- 1120- 0000	For Personal Services	$630,600
1129	For Employee Retirement Contributions Paid by Employer	4,300
1161	For State Contributions to State Employees' Retirement System	49,100
1170	For State Contributions to Social Security	48,200
1200	For Contractual Services	9,100
1290	For Travel	6,900
1300	For Commodities	17,600
1302	For Printing	0
1500	For Equipment	2,900
1700	For Telecommunications Services	19,000
1800	For Operation of Auto Equipment	8,400
	Total	$796,100

0001- 53201- 4400- 0000 Section 5a. The sum of $400,000, or much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

	Payable from U.S. Environmental Protection Fund:	
0065- 53201- 1200- 0000	For Contractual Services	$1,712,700
	Payable from Underground Storage Tank Fund:	
0072	For Contractual Services	234,900
	Payable from Solid Waste Management Fund:	
0078	For Contractual Services	258,200
	Payable from Subtitle D Management Fund:	
0089	For Contractual Services	93,900
	Payable from Clean Air Act Permit Fund:	
0091	For Contractual Services	1,281,800
	Payable from Water Revolving Fund:	
0270	For Contractual Services	641,500
	Payable from Community Water Supply Laboratory Fund:	
0288	For Contractual Services	153,600
	Payable from Used Tire Management Fund:	
0294	For Contractual Services	123,900
	Payable from Conservation 2000 Fund:	
0608	For Contractual Services	31,100
	Payable from Hazardous Waste Fund:	
0828	For Contractual Services	495,600
	Payable from Environmental Protection Permit and Inspection Fund:	
0944	For Contractual Services	436,100
	Payable from Vehicle Inspection Fund:	
0963	For Contractual Services	522,700
	Payable from the Clean Water Fund:	
0731	For Contractual Services	609,200
	Total	$6,595,200

0065- 53201- 1910- 0000 Section 15. The sum of $672,300, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

0074- 53201- 1900- 0000 Section 20. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

0065- 53201- 1900- 0000 Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with the development and implementation of Illinois Environmental Facts On-Line.

0065- 53201- 1910- 0200 Section 30. The sum of $332,200, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

0049- 53201- 1910- 0000 Section 35. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposed hereinafter named, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency:

0944- 53201- 1120- 0000	For Personal Services	$179,900
1129	For Employee Retirement Contributions Paid by Employer	1,200
1161	For State Contributions to the State Employee's Retirement System	14,000
1170	For State Contributions to Social Security	24,700
1180	For Group Insurance	41,400
	Total	$261,200

0774- 53201- 1900- 0000 Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

0845- 53201- 4479- 0000 Section 50. The amount of $6,000000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

0065- 53210- 1120- 0000	For Personal Services	$2,909,900
1129	For Employee Retirement Contributions Paid by Employer	24,300
1161	For State Contributions to State Employees' Retirement System	226,700
1170	For State Contributions to Social Security	222,600
1180	For Group Insurance	677,600
1200	For Contractual Services	1,523,700
1290	For Travel	120,800
1300	For Commodities	132,000
1302	For Printing	40,000
1500	For Equipment	600,000
1700	For Telecommunications Services	215,000
1800	For Operation of Auto Equipment	60,000
1900- 0100	For Use by the City of Chicago	374,600
0400	For Expenses Related to the Development and Implementation of a Targeted Clean Air Information and Education Program	1,050,000
	Total	$8,177,200

Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:

0944- 53210- 1120- 0000	For Personal Services	$2,825,000
1920	For Other Expenses	2,045,500

0944- 53210- 9939- 0000	For Refunds		$ 150,000
	Total		$5,020,500
	Payable from the Vehicle Inspection Fund:		
0963- 53210- 1120- 0000	For Personal Services		$ 3,806,700
1129	For Employee Retirement Contributions Paid by Employer		40,000
1161	For State Contributions to State Employees' Retirement System		296,600
1170	For State Contributions to Social Security		375,000
1180	For Group Insurance		1,380,000
1200- 0100	For Vehicle Inspections, including prior year costs		52,682,300
1200- 0000	For Contractual Services		1,656,300
1290	For Travel		50,000
1300	For Commodities		20,000
1302	For Printing		359,000
1500	For Equipment		100,000
1700	For Telecommunications		125,000
1800	For Operation of Auto Equipment		30,000
	Total		$60,920,900

Section 60. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

0091- 53210- 1900- 0000	For Personal Services and Other Expenses of the Program		$16,850,000
9939	For Refunds		150,000
	Total		$17,000,000

0074- 53210- 1900- 0000 Section 65. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of funding clean air activities.

0845- 53210- 1900- 0000 Section 70. The sum of $37,100, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for the purpose of funding an on-site monitor at the Robbins Resource Recovery Incinerator, Robbins, Illinois.

Section 75. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

0422- 53210- 1910- 0000	For Personal Services and Other Expenses		$ 200,000
4900	For Grants and Rebates		2,000,000
	Total		$2,200,000

0738- 53210- 1900- 0000 Section 80. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

0074- 53210- 1900- 0100 Section 85. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 90. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

0288- 53220- 1900- 0000	For Personal Services and Other Expenses of the Program		$3,365,800
6600	For Permanent Improvements		7,600
	Total		$3,373,400

0336- 53220- 1910- 0000 Section 95. The sum of $733,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

0074- 53220- 1910- 0000 Section 100. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

0065- 53230-	1120- 0000	For Personal Services	$3,037,800
	1129	For Employee Retirement Contributions Paid by Employer	30,400
	1161	For State Contributions to State Employees' Retirement System	236,700
	1170	For State Contributions to Social Security	232,400
	1180	For Group Insurance	772,800
	1200	For Contractual Services	497,800
	1290	For Travel	40,000
	1300	For Commodities	25,000
	1302	For Printing	40,000
	1500	For Equipment	100,000
	1700	For Telecommunications Services	100,000
	1800	For Operation of Auto Equipment	35,000
	1900- 0200	For Use by the Office of the Attorney General	25,000
	0300	For Underground Storage Tank Program	2,396,300
		Total	$7,569,200

Section 110. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

0065- 53230-	1120- 0200	For Personal Services	$ 2,288,200
	1129	For Employee Retirement Contributions Paid by Employer	22,900
	1161	For State Contributions to State Employees' Retirement System	178,300
	1170	For State Contributions to Social Security	177,000
	1180	For Group Insurance	510,000
	1200	For Contractual Services	260,000
	1290	For Travel	60,000
	1300	For Commodities	100,000
	1302	For Printing	10,000
	1500	For Equipment	150,000
	1700	For Telecommunications Services	50,000
	1800	For Operation of Auto Equipment	65,000
	1200- 0300	For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	9,500,000
		Total	$13,371,400

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

0072- 53230-	1120- 0000	For Personal Services	$ 2,565,900
	1129	For Employee Retirement Contributions Paid by Employer	25,700
	1161	For State Contributions to State Employees' Retirement System	199,900
	1170	For State Contributions to Social Security	193,200
	1180	For Group Insurance	676,200
	1200	For Contractual Services	292,500
	1290	For Travel	29,500
	1300	For Commodities	15,000

0072- 53230-	1302- 0000	For Printing	$ 5,000
	1500	For Equipment	105,000
	1700	For Telecommunications Services	25,000
	1800	For Operation of Auto Equipment	10,700
	4400	For Reimbursements to Eligible Owners/Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation	62,000,000
		Total	$66,143,600

Section 120. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

0828- 53230-	1120- 0000	For Personal Services	$ 3,496,800
	1129	For Employee Retirement Contributions Paid by Employer	35,000
	1161	For State Contributions to State Employees' Retirement System	272,400
	1170	For State Contributions to Social Security	267,500
	1180	For Group Insurance	924,600
	1200	For Contractual Services	1,312,000
	1290	For Travel	55,500
	1300	For Commodities	38,000
	1302	For Printing	5,000
	1500	For Equipment	102,000
	1700	For Telecommunications Services	54,200
	1800	For Operation of Auto Equipment	42,000
	1910	For Personal Services and Other Expenses Related to Removal or Remedial Actions and for Expenses Related to Reviewing the Performance of Response Actions Pursuant to Title XVII of the Environmental Protection Act	0
	1200- 0100	For Contractual Services for Site Remediations, including costs in Prior Years	19,000,000
		Total	$25,605,000

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

0944- 53230-	1120- 0000	For Personal Services	$2,301,700
	1129	For Employee Retirement Contributions Paid by Employer	23,400
	1161	For State Contributions to State Employees' Retirement System	179,300
	1170	For State Contributions to Social Security	176,000
	1180	For Group Insurance	509,900
	1200	For Contractual Services	548,100
	1290	For Travel	7,500
	1300	For Commodities	13,000
	1302	For Printing	11,000
	1500	For Equipment	12,000
	1700	For Telecommunications Services	18,000
	1800	For Operation of Auto Equipment	5,500
		Total	$3,805,400

Section 130. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

0078- 53230-	1120- 0000	For Personal Services	$ 5,276,500
	1129	For Employee Retirement Contributions Paid by Employer	52,700
	1161	For State Contributions to State Employees' Retirement System	411,100
	1170	For State Contributions to Social Security	374,400
	1180	For Group Insurance	1,218,200
	1200	For Contractual Services	843,600
	1290	For Travel	120,000
	1300	For Commodities	79,000
	1302	For Printing	84,900
	1500	For Equipment	85,000
	1700	For Telecommunications Services	118,600
	1800	For Operation of Auto Equipment	32,600

0078- 53230- 9939- 0000	For Refunds	$	20,000
4470- 0100	For financial assistance to units of local government for operations under delegation agreements		1,750,000
4900- 0000	For grants and contracts for removing waste, including costs for demolition, removal and disposal		3,000,000
	Total	$	13,466,600

Section 135. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

0078- 53230- 1900- 0000	Payable from the Solid Waste Management Fund	$	3,058,000
0074	Payable from the Special State Projects Trust Fund	$	1,250,000

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

0294- 53230- 1120- 0000	For Personal Services	$	1,427,000
1129	For Employee Retirement Contributions Paid by Employer		14,200
1161	For State Contributions to State Employees' Retirement System		111,200
1170	For State Contributions to Social Security		109,200
1180	For Group Insurance		372,600
1200	For Contractual Services		2,698,400
1290	For Travel		32,000
1300	For Commodities		15,000
1302	For Printing		2,000
1500	For Equipment		100,000
1700	For Telecommunications Services		14,700
1800	For Operation of Auto Equipment		8,000
	Total	$	4,904,300

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

0089- 53230- 1120- 0000	For Personal Services	$	1,103,000
1129	For Employee Retirement Contributions Paid by Employer		11,000
1161	For State Contributions to State Employees' Retirement System		85,900
1170	For State Contributions to Social Security		84,400
1180	For Group Insurance		289,800
1200	For Contractual Services		327,000
1290	For Travel		27,300
1300	For Commodities		12,000
1302	For Printing		3,000
1500	For Equipment		50,000
1700	For Telecommunications		20,000
1800	For Operation of Auto Equipment		10,000
	Total	$	2,023,400

0945- 53230- 1900- 0000 Section 150. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

0282- 53230- 1910- 0000 Section 155. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 160. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

0214- 53230- 1910- 0000	For Personal Services and Other Expenses of the Program	$	1,063,000

0214- 53230- 4900- 0000 Section 165. The sum of $10,810,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

0154- 53230- 1900- 0000 Section 170. The sum of $960,000, or so much thereof as may be necessary, is appropriated from the EPA Court Ordered Trust Fund to the Environmental Protection Agency for all expenses related to removal or remediation actions at the Jennison-Wright superfund site.

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

0065- 53260-	1120- 0000	For Personal Services	$ 6,451,100
	1129	For Employee Retirement Contributions Paid by Employer	64,900
	1161	For State Contributions to State Employees' Retirement System	502,600
	1170	For State Contributions to Social Security	493,500
	1180	For Group Insurance	1,614,600
	1200	For Contractual Services	2,451,200
	1290	For Travel	113,900
	1300	For Commodities	30,500
	1302	For Printing	58,100
	1500	For Equipment	223,400
	1700	For Telecommunications Services	106,400
	1800	For Operation of Auto Equipment	61,500
	1900- 0100	For Use by the Department of Public Health	703,000
	0000	For non-point source pollution management and special water pollution studies including costs in prior years	10,950,000
	0200	For all costs associated with the Drinking Water Operator Certification Program, including costs in prior years	1,300,000
	0500	For Water Quality Planning, including costs in prior years	350,000
	0800	For Use by the Department of Agriculture	100,000
		Total	$25,574,700

Section 180. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

0828- 53260-	1120- 0000	For Personal Services	$277,800
	1129	For Employee Retirement Contributions Paid by Employer	2,800
	1161	For State Contribution to State Employees' Retirement System	21,600
	1170	For State Contribution to Social Security	21,300
	1180	For Group Insurance	69,000
	1200	For Contractual Services	29,000
	1290	For Travel	6,000
	1300	For Commodities	6,000
	1500	For Equipment	27,000
	1700	For Telecommunications	9,800
	1800	For Operation of Automotive Equipment	2,000
		Total	$472,300

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

0944- 53260-	1120- 0000	For Personal Services	$1,352,400
	1129	For Employee Retirement Contributions Paid by Employer	12,600
	1161	For State Contribution to State Employees' Retirement System	105,400
	1170	For State Contribution to Social Security	103,400
	1180	For Group Insurance	386,400
	1200	For Contractual Services	216,500
	1290	For Travel	28,200

0944- 53260- 1300- 0000	For Commodities	$	38,400
1302	For Printing		6,000
1500	For Equipment		95,400
1700	For Telecommunications Services		30,500
1800	For Operation of Automotive Equipment		22,800
	Total	$	2,398,000

Section 190. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000 Fund to the Environmental Protection Agency for the purpose of funding lake management activities required by the Illinois Lake Management Program:

0608- 53260- 1900- 0000	For Personal Services and Other Expenses of the Program	$	570,600
4400	For Financial Assistance		1,000,000
	Total	$	1,570,600

0608- 53260- 4400- 0025 Section 195. The sum of $1,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purpose in Article 24, Section 180 of Public Act 93-842, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance under the Illinois Lake Management Program.

0608- 53260- 4400 0024 Section 200. The sum of $2,730,706, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations and reappropriations heretofore made for such purpose in Article 24, Section 185 of Public Act 93-842, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance under the Illinois Lake Management Program.

0731- 53260- 1900- 0000 Section 205. The amount of $6,770,300, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

0731- 53260- 9939- 0000 Section 210. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

0270- 53260- 1910- 0000	For Administrative Costs of Water Pollution Control Revolving Loan Program	$	2,024,200
0100	For Program Support Costs of Water Pollution Control Program		7,740,400
0200	For Administrative Costs of the Drinking Water Revolving Loan Program		1,150,200
0400	For Program Support Costs of the Drinking Water Program		1,994,700
0300	For Wellhead Protection, capacity development and technical assistance to public water supplies		741,700
	Total	$	13,651,200

0074- 53260- 1900- 0000 Section 220. The sum of $900,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division.

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

0277- 53270- 1200- 0000	For Contractual Services	$	12,500
1302	For Printing		0
1700	For Telecommunications Services		4,000
9939	For Refunds		1,000
	Total	$	17,500

Payable from the Environmental Protection Permit and Inspection Fund:

0944- 53270- 1120- 0000	For Personal Services	$656,800
1129	For Employee Retirement Contributions Paid by Employer	4,000
1161	For State Contributions to State Employees' Retirement System	51,200
1170	For State Contributions to Social Security	50,200
1180	For Group Insurance	151,800
1200	For Contractual Services	9,900
1290	For Travel	5,000
1600	For Electronic Data Processing	1,000
1700	For Telecommunications Services	7,200
	Total	$937,100

Payable from the Clean Air Act Permit Fund:

0091- 53270- 1120- 0000	For Personal Services	$ 699,700
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	54,500
1170	For State Contributions to Social Security	53,500
1180	For Group Insurance	193,200
1200	For Contractual Services	10,000
	Total	$1,010,900

0294- 53270- 1900- 0000 Section 230. The amount of $17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 107

ENVIRONMENTAL PROTECTION AGENCY

0551- 53260- 1993- 0023 Section 10. The sum of $8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 101, Section 10 of Public Act 93-842, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

0551- 53260- 1993- 0024 Section 15. The sum of $1,827,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purpose in Article 101, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

0551- 53260- 4473- 0586 Section 20. The sum of $5,848,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 101, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

0971- 53201- 4473- 0090 Section 25. The amount of $67,299,247, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from reappropriations heretofore made for such purposes in Article 101, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

0971- 53230- 1993- 0023 Section 30. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 101, Section 30 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

0971- 53230- 1993- 0024 Section 35. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 101, Section 35 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

0971- 53230- 1993- 0124 Section 40. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 101, Section 40 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

0971- 53260- 1900- 0023 Section 45. The sum of $1,082,363, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 101, Section 45 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

0270- 53260- 4900- 0100 Section 50. The sum of $180,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0270- 53260- 4900- 0125 Section 55. The sum of $133,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 24, Section 200 of Public Act 93-842, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0270- 53260- 4900- 0124 Section 60. The sum of $212,059,539, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 24, Section 200 of Public Act 93-842, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0270- 53260- 4900- 0200 Section 65. The sum of $63,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

0270- 53260- 4900- 0225 Section 70. The sum of $43,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 24, Section 205 of Public Act 93-842, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0270- 53260- 4900- 0224 Section 75. The sum of $107,616,193, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 24, Section 205 of Public Act 93-842, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community

water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

ARTICLE 119

0971- 53260- 1993- 0000 Section 25. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 96. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 532: Senate Bill 1548, Article 59, $328,990,106; Article 107, $837,675,737; Article 119, $25,000,000)

GRAND TOTAL AGENCY 532: $1,191,665,843

EXECUTIVE ETHICS COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 49

0001- 51001- 1900- 0000 Section 5. The sum of $385,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 510: Senate Bill 1548, Article 49, $385,000)

GRAND TOTAL AGENCY 510: $385,000

OFFICE OF EXECUTIVE INSPECTOR GENERAL

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 48

0001- 50901- 1900- 0000 Section 5. The sum of $6,630,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

0001- 50901- 1900- 0100 Section 10. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for ordinary and contingent expenses related to investigations at, or related to institutions of higher education.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 509: Senate Bill 1548, Article 48, $7,080,200)

GRAND TOTAL AGENCY 507: $7,080,200

GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 47

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

0001- 50701-	1120- 0000	For Personal Services	$2,092,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	163,000
	1170	For State Contributions to Social Security	160,000
	1200	For Contractual Services	150,000
	1290	For Travel	86,400
	1300	For Commodities	5,000
	1302	For Printing	25,000
	1500	For Equipment	6,000
	1600	For Electronic Data Processing	113,200
	1700	For Telecommunications Services	81,600
		Total	$2,882,200

0141- 50701- 1910- 0000 Section 10. The amount of $1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

0971- 50701- 1910- 0000 Section 15. The amount of $425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

0970- 50701- 8800- 0000 Section 20. The amount of $260,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

0568- 50701- 1910- 0000 Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

0105- 50701- 8800- 0000 Section 30. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 507: Senate Bill 1548, Article 47, $278,805,200)

GRAND TOTAL AGENCY 507: $278,805,200

GUARDIANSHIP AND ADVOCACY COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 60

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

0001- 53701-	1120- 0000	For Personal Services	$6,354,600
	1129	For Employee Retirement Contributions Paid by Employer	31,000
	1161	For State Contributions to the State Employees' Retirement System	495,100
	1170	For State Contributions to Social Security	485,400
	1200	For Contractual Services	240,400
	1290	For Travel	158,000
	1300	For Commodities	13,400
	1302	For Printing	13,000
	1500	For Equipment	7,900
	1600	For Electronic Data Processing	21,400
	1700	For Telecommunications Services	242,900
	1800	For Operation of Auto Equipment	7,300
		Total	$8,070,400

0297- 53701- 1900- 0000 Section 10. The sum of $187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 537: Senate Bill 1548, Article 60, $8,258,100)

GRAND TOTAL AGENCY 537: $8,258,100

HISTORIC PRESERVATION AGENCY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 61

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

0001- 54105-	1120- 0000	For Personal Services	$ 976,800
	1129	For Employee Retirement Contributions Paid by Employer	5,650
	1161	For State Contributions to State Employees' Retirement System	76,100
	1170	For State Contributions to Social Security	74,750
	1200	For Contractual Services	117,800
	0100	For Contractual Services	90,300
	1290- 0000	For Travel	12,150
	1300	For Commodities	5,300
	1302	For Printing	75,200
	1600	For Electronic Data Processing	39,750
	1700	For Telecommunications Services	18,700
	1910	For Lincoln Legals	135,200
		Total	$1,627,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54105-	1200- 0000	For Contractual Services	$55,000
	1300	For Commodities	1,000
	1302	For Printing	16,300
	1500	For Equipment	1,000
		Total	$73,300
0538- 54105-	1900- 0000	For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	$90,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54150-	1120- 0000	For Personal Services	$1,014,450
	1129	For Employee Retirement Contributions Paid by Employer	11,100
	1161	For State Contributions to State Employees' Retirement System	79,000
	1170	For State Contributions to Social Security	77,600
	1200	For Contractual Services	18,800
	1290	For Travel	3,600
	1300	For Commodities	12,100
	1302	For Printing	1,200
	1500	For Equipment	27,400
	1700	For Telecommunications Services	9,300
	1910	For On-Line Computer Library Center (OCLC)	67,800
	0100	For Purchase and Care of Lincolniana	18,600
		Total	$1,340,950

0538- 54150- 1910- 0200 Section 15. The sum of $225,000 or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Historical Library including microfilming Illinois newspapers and manuscripts and performing genealogical research.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54120- 1120- 0000	For Personal Services	$538,850
1129	For Employee Retirement Contributions Paid by Employer	700
1161	For State Contributions to State Employees' Retirement System	42,000
1170	For State Contributions to Social Security	41,200
1200	For Contractual Services	25,200
1290	For Travel	4,500
1300	For Commodities	2,300
1700	For Telecommunications	11,600
1900	For the Main Street Program	163,700
6900	For Access Improvements to Historic Places	0
	Total	$830,050

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54120- 1120- 0000	For Personal Services	$ 353,350
1129	For Employee Retirement Contributions Paid by Employer	4,250
1161	For State Contributions to State Employees' Retirement System	27,500
1170	For State Contributions to Social Security	27,050
1180	For Group Insurance	110,400
1200	For Contractual Services	59,000
1290	For Travel	26,000
1300	For Commodities	3,000
1302	For Printing	1,000
1500	For Equipment	2,000
1600	For Electronic Data Processing	5,000
1700	For Telecommunications Services	13,000
1900	For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	662,800
	Total	$1,294,350

0538- 54120- 4400- 0000 Section 25. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0538- 54120- 4400- 0025 Section 27. The sum of $128,411, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purpose in Article 33, Section 25 of Public Act 93-0842, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0538- 54120- 4400- 0024 Section 30. The sum of $67,818, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 33, Section 30 of Public Act 93-0842, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation

with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0538- 54120- 4400- 0023 Section 35. The sum of $1,566, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 33, Section 35 of Public Act 93-0842, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0001- 54120- 4400- 0122 Section 40. The sum of $23,764, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 33, Section 40 of Public Act 93-0842, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

0001- 54120- 4400- 0000 Section 43. The amount of $0 is appropriated from the General Revenue Fund to the Illinois Historic Preservation Agency for a grant for the establishment of a civil rights museum.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54130- 1120- 0000	For Personal Services	$1,270,650
1129	For Employee Retirement Contributions Paid by Employer	5,150
1161	For State Contributions to State Employees' Retirement System	99,000
1170	For State Contributions to Social Security	97,200
1200	For Contractual Services	312,200
1290	For Travel	1,600
1300	For Commodities	16,200
1302	For Printing	1,300
1700	For Telecommunications Services	22,800
1800	For Operation of Auto Equipment	12,000
1993	For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment	0
	Total	$1,838,100

0538- 54130- 1910- 0000 Section 50. The sum of $250,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54140- 1120- 0000	For Personal Services	$5,048,100
1129	For Employee Retirement Contributions Paid by Employer	52,800
1161	For State Contributions to State Employees' Retirement System	393,300

0001- 54140-	1170- 0000	For State Contributions to Social Security	$ 386,150
	1200	For Contractual Services	888,900
	1290	For Travel	13,550
	1300	For Commodities	146,300
	1500	For Equipment	46,550
	1700	For Telecommunications Services	62,850
	1800	For Operation of Auto Equipment	39,900
		Total	$7,078,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54140-	1120- 0000	For Personal Services	$ 38,000
	1129	For Employee Retirement Contributions Paid by Employer	1,100
	1161	For State Contributions to State Employees' Retirement System	3,000
	1170	For State Contributions to Social Security	2,950
	1180	For Group Insurance	12,000
	1200	For Contractual Services	150,000
	1290	For Travel	5,000
	1300	For Commodities	35,000
	1500	For Equipment	25,000
	1700	For Telecommunications Services	5,000
	1800	For Operation of Auto Equipment	10,000
	1900	For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	350,000
	6600	For Permanent Improvements	75,000
		Total	$712,050

0538- 54140- 1900- 0100 Section 60. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

0001- 54140- 6900- 0100 Section 65. The sum of $196,300, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

0001- 54140- 1910- 0000 Section 70. The sum of $236,850, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 75. The amounts appropriated for repairs and maintenance and other capital improvements in Section 5b of this Article for repairs and/or replacements, and miscellaneous capital improvements at the agency's various historical sites, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials, and all other types of repairs and maintenance, and capital improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

0776- 54150- 1910- 0000 Section 80. The sum of $12,062,200, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

Payable from the Illinois Historic Sites Fund for the Abraham Lincoln Presidential Library and Museum:

0538- 54150- 1900- 0000	For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	$135,000
1910- 0100	For research projects associated with Abraham Lincoln	200,000
	Total	$335,000

ARTICLE 108

HISTORIC PRESERVATION AGENCY

0141- 54120- 4400- 0221 Section 5. The sum of $-0-, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 102, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for a grant to the Lake County Forest Preserve District for planning, construction and renovation of the Adlai Stevenson Home State Historic Site.

0141- 54140- 6600- 0120 Section 10. The sum of $437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 102, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

0141- 54140- 6600- 0220 Section 15. The sum of $460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 102, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 541: Senate Bill 1548, Article 61, $29,161,809; Article 108, $897,800)

GRAND TOTAL AGENCY 541: $30,059,609

HUMAN RIGHTS COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 62

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

0001- 54201-	1120- 0000	For Personal Services	$ 950,600
	1129	For Employee Retirement Contributions Paid by Employer	100
	1161	For State Contributions to State Employees' Retirement System	74,100
	1170	For State Contributions to Social Security	73,500
	1200	For Contractual Services	100,000
	1290	For Travel	25,000
	1300	For Commodities	6,300
	1302	For Printing	8,700
	1500	For Equipment	6,800
	1600	For Electronic Data Processing	9,900
	1700	For Telecommunications Services	26,300
		Total	$1,281,300

0607- 54201- 1900- 0000 Section 10. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 542: Senate Bill 1548, Article 62, $1,381,300)

GRAND TOTAL AGENCY 542: $1,381,300

ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

0131- 55801- 1120- 0000	For Personal Services	$ 660,500
1129	For Employee Retirement Contributions Paid By Employer	1,400
1161	For State Contributions to the State Employees' Retirement System	51,500
1170	For State Contributions to Social Security	50,600
1180	For Group Insurance	193,200
1200	For Contractual Services	469,700
1290	For Travel	43,000
1300	For Commodities	30,000
1302	For Printing	37,500
1500	For Equipment	15,000
1600	For Electronic Data Processing	25,000
1700	For Telecommunications Services	45,000
	Total	$1,622,400

0131- 55801- 4400- 0000 Section 10. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 558: Senate Bill 1548, Article 67, $4,122,400)

GRAND TOTAL AGENCY 558: $4,122,400

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 63

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

0001- 54601- 1120- 0000	For Personal Services	$1,358,600
1129	For Employee Retirement Contributions Paid by Employer	9,100
1161	For State Contributions to State Employees' Retirement System	105,800
1170	For State Contributions to Social Security	104,000
1200	For Contractual Services	488,200
1290	For Travel	16,300
1300	For Commodities	12,500
1302	For Printing	16,000
1500	For Equipment	5,900
1600	For Electronic Data Processing	208,100
1700	For Telecommunications Services	45,500
1800	For Operation of Auto Equipment	11,000
	Total	$2,381,000

Payable from Criminal Justice Information Systems Trust Fund:

0886- 54601- 1120- 0000	For Personal Services	$ 850,700
1129	For Employee Retirement Contributions Paid by Employer	16,800
1161	For State Contributions to State Employees' Retirement System	66,300
1170	For State Contributions to Social Security	65,100
1180	For Group Insurance	220,800
1200	For Contractual Services	189,200
1290	For Travel	12,600
1300	For Commodities	2,600
1302	For Printing	4,000
1500	For Equipment	4,500
1600	For Electronic Data Processing	1,317,500
1700	For Telecommunications Services	241,000
1800	For Operation of Auto Equipment	7,400
	Total	$2,998,500

0488- 54601- 4400- 0000 Section 10. The sum of $37,579,300, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

0488- 54601- 4479- 0000 Section 15. The sum of $12,100,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 20. The following named sums, or so much thereof as needed, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

0001- 54601- 1900- 0000	Payable from the General Revenue Fund	$ 786,800
0488	Payable from the Criminal Justice Trust Fund	5,600,000
	Total	$6,386,800

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government,

and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

0488- 54601- 1900- 0100	Payable from the Criminal Justice Trust Fund	$1,700,000
0335	Payable from the Criminal Justice Information Projects Fund	500,000
	Total	$2,200,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:

0156- 54601- 1120- 0000	For Personal Services	$ 209,950
1920	For other Ordinary and Contingent Expenses	181,450
4900	For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act	6,500,000
9939	For Refunds	50,000
	Total	$6,941,400

0488- 54601- 4900- 0100 Section 35. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

0581- 54601- 4900- 0000 Section 40. The sum of $12,540,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

0001- 54601- 1900- 0100 Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study committee.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 546: Senate Bill 1548, Article 63, $123,277,000)

GRAND TOTAL AGENCY 546: $123,277,000

ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 64

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

0001- 54801- 1120- 0000	For Personal Services	$ 972,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	75,700
1170	For State Contributions to Social Security	74,400
1200	For Contractual Services	169,000
1290	For Travel	24,000
1300	For Commodities	5,000
1302	For Printing	4,000
1500	For Equipment	24,000
1600	For Electronic Data Processing	22,100
1700	For Telecommunications Services	26,000
1800	For Operation of Automotive Equipment	4,000
	Total	$1,400,200

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 548: Senate Bill 1548, Article 64, $1,400,200)

GRAND TOTAL AGENCY 548: $1,400,200

ILLINOIS EMERGENCY MANAGEMENT AGENCY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 78

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

0001- 58805- 1120- 0000	For Personal Services	$ 699,700
1129	For Employee Retirement Contributions Paid by Employer	1,100
1161	For State Contributions to State Employees' Retirement System	54,500
1170	For State Contributions to Social Security	53,500
1200	For Contractual Services	606,500
1290	For Travel	3,800
1300	For Commodities	1,600
1302	For Printing	6,900
1500	For Equipment	6,900
1600	For Electronic Data Processing	4,300
1700	For Telecommunications	15,200
1800	For Operation of Auto Equipment	5,300
1900	For Training and Education	206,300
	Total	$1,665,600

Payable from Radiation Protection Fund:

0067- 58805- 1120- 0000	For Personal Services	$192,100
1129	For Employee Retirement Contributions Paid by Employer	500
1161	For State Contributions to State Employees' Retirement System	15,000
1170	For State Contributions to Social Security	14,700
1180	For Group Insurance	45,200
1200	For Contractual Services	170,000
1290	For Travel	10,000
1300	For Commodities	5,400
1302	For Printing	11,500
1600	For Electronic Data Processing	75,900
1700	For Telecommunications Services	11,700
1800	For Operation of Auto Equipment	16,100
	Total	$568,100

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58805- 1120- 0000	For Personal Services	$2,256,600
1129	For Employee Retirement Contributions Paid by Employer	8,500
1161	For State Contributions to State Employees' Retirement System	175,800
1170	For State Contributions to Social Security	172,600
1180	For Group Insurance	504,400
1200	For Contractual Services	864,700
1290	For Travel	18,300
1300	For Commodities	6,500
1302	For Printing	2,000
1500	For Equipment	21,300
1600	For Electronic Data Processing	176,100
1700	For Telecommunications Services	76,200
1800	For Operation of Auto Equipment	31,300
	Total	$4,314,300

Payable from Nuclear Civil Protection Planning Fund:

0484- 58805- 1900- 0400	For Federal Projects	$300,000

Payable from the Emergency Management Preparedness Fund:

0526- 58805- 1900- 0000	For an Emergency Management Preparedness Program	$5,675,000

Payable from Federal Civil Preparedness Administrative Fund:

0497- 58805- 1900- 0000	For Training and Education	$1,000,000

0497- 58805- 1900- 0100	For Terrorism Preparedness and Training costs in the current and prior years	$500,000,000

Payable from the September 11th Fund:

0588- 58805- 1900- 0100	For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs	$100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

0001- 58805- 1900- 0100	For disaster relief costs incurred in current and prior years	$1,000,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware Assistance Fund:

0492- 58805- 4400- 0000	For Communications and Warning Systems	$500,000
0100	For Emergency Operating Centers	$500,000

Payable from the Federal Civil Preparedness Administrative Fund:

0497- 58805- 4400- 0100	For Urban Search and Rescue	$2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

0001- 58815- 1120- 0000	For Personal Services	$1,153,200
1129	For Employee Retirement Contributions Paid by Employer	3,300
1161	For State Contributions to State Employees' Retirement System	89,800
1170	For State Contributions to Social Security	88,200
1200	For Contractual Services	44,200
1290	For Travel	6,000
1300	For Commodities	2,800
1302	For Printing	4,500
1500	For Equipment	25,000
1600	For Electronic Data Processing	5,500
1700	For Telecommunications	164,000
1800	For Operation of Auto Equipment	41,500
	Total	$1,628,000

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58815- 1120- 0000	For Personal Services	$ 929,000
1129	For Employee Retirement Contributions Paid by Employer	5,300
1161	For State Contributions to State Employees' Retirement System	72,400
1170	For State Contributions to Social Security	71,100
1180	For Group Insurance	205,900
1200	For Contractual Services	143,600
1290	For Travel	39,500
1300	For Commodities	24,000
1302	For Printing	4,000
1500	For Equipment	25,200
1600	For Electronic Data Processing	7,000
1700	For Telecommunications	257,300
1800	For Operation of Auto Equipment	30,000
	Total	$1,814,300

Payable from the Emergency Management Preparedness Fund:

0526- 58815- 1900- 0000	For an Emergency Management Preparedness Program	$3,000,000

Payable from Federal Civil Preparedness Administrative Fund:

0497- 58815- 1900- 0000	For Training and Education	$350,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

0067- 58820- 1120- 0000	For Personal Services	$2,674,500
1129	For Employee Retirement Contributions Paid by Employer	17,400
1161	For State Contributions to State Employees' Retirement System	208,400
1170	For State Contributions to Social Security	204,600
1180	For Group Insurance	475,600
1200	For Contractual Services	219,100
1290	For Travel	85,000
1300	For Commodities	13,200
1302	For Printing	40,000
1500	For Equipment	46,400
1600	For Electronic Data Processing	9,500
1700	For Telecommunications	26,000
1800	For Operation of Auto	30,000
9939	For Refunds	100,000
4453	For reimbursing other governmental agencies for their assistance in responding to radiological emergencies	100,000
	Total	$4,249,700

0191- 58820- 1900- 0000 Section 25. The amount of $450,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58835- 1120- 0000	For Personal Services	$3,776,700
1129	For Employee Retirement Contributions Paid by Employer	22,100
1161	For State Contributions to State Employees' Retirement System	294,200
1170	For State Contributions to Social Security	288,900
1180	For Group Insurance	642,600
1200	For Contractual Services	668,300
1290	For Travel	101,100
1300	For Commodities	135,300
1302	For Printing	2,000
1500	For Equipment	255,900
1600	For Electronic Data Processing	304,000
1700	For Telecommunications Services	521,500
1800	For Operation of Auto	14,500
	Total	$7,027,100

Payable from Radiation Protection Fund:

0067- 58835- 1900- 0000	For Radiation and Electronic Instrument Certification and Calibration	$30,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

0001- 58840- 1120- 0000	For Personal Services	$394,000
1129	For Employee Retirement Contributions Paid by Employer	600
1161	For State Contributions to State Employees' Retirement System	30,700
1170	For State Contributions to Social Security	30,100
1200	For Contractual Services	3,000
1290	For Travel	2,100
1300	For Commodities	1,000
1302	For Printing	1,300
1700	For Telecommunications Services	8,200
1800	For Operation of Automotive Equipment	6,500
4400	For State Share of Individual and Household Grant Program for Disaster Declarations in Current and Prior Years:	491,700
	Total	$969,200

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58840- 1120- 0000	For Personal Services	$ 507,900
1129	For Employee Retirement Contributions Paid by Employer	2,700
1161	For State Contributions to State Employees' Retirement System	39,600
1170	For State Contributions to Social Security	38,900
1180	For Group Insurance	109,700
1200	For Contractual Services	86,200
1290	For Travel	38,000
1300	For Commodities	11,900
1302	For Printing	7,700
1500	For Equipment	20,800
1600	For Electronic Data Processing	4,800
1700	For Telecommunications Services	13,500
1800	For Operation of Automotive Equipment	14,000
4470	For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	650,000
	Total	$1,545,700

Payable from the Federal Aid Disaster Fund:

	For Federal Disaster Declarations:	
0491- 58840- 4400- 0100	In Current and Prior Years	$50,000,000
1900- 0000	For State administration of the Federal Disaster Relief Program	1,000,000
4400- 0600	Disaster Relief - Hazard Mitigation in Current and Prior Years	40,000,000
1900- 0100	For State administration of the Hazard Mitigation Program	1,000,000
	Total	$92,000,000

Payable from the Emergency Planning and Training Fund:

0173- 58840- 1900- 0000	For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act	$ 150,000

Payable from the Nuclear Civil Protection Planning Fund:

0484- 58840- 1900- 0400	For Federal Projects	500,000
1910- 0500	For Flood Mitigation Assistance	3,000,000
	Total	$3,650,000

Payable from the Federal Civil Preparedness Administrative Fund:

0497- 58840- 1900- 0000	For Training and Education	$1,194,000

Payable from the Emergency Management Preparedness Fund:

0526- 58840- 1900- 0000	For Emergency Management Preparedness	$4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58845- 1120- 0000	For Personal Services	$1,607,100
1129	For Employee Retirement Contributions Paid by Employer	10,300
1161	For State Contributions to State Employees' Retirement System	125,200

0796- 58845- 1170- 0000	For State Contributions to Social Security	$ 123,000
1180	For Group Insurance	300,000
1200	For Contractual Services	423,400
1290	For Travel	41,500
1300	For Commodities	72,100
1302	For Printing	4,000
1500	For Equipment	146,200
1600	For Electronic Data Processing	8,000
1700	For Telecommunications	28,000
1800	For Operation of Auto	14,500
	Total	$2,903,300

Payable from Low-Level Radioactive Waste Facility Development and Operation Fund:

0942- 58845- 9939- 0000	For Refunds for Overpayments made by Low-Level Waste Generators	$5,000

0067- 58845- 1900- 0000 Section 45. The sum of $1,257,600, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

0067- 58845- 1900- 0200 Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency to conduct studies, investigations, training, research and demonstrations relating to the control or measurement of radiation, the effects on health of exposure to radiation, and related problems under funding agreements with the Federal Government, interstate agencies or other sources.

0067- 58845- 1900- 0300 Section 55. The sum of $713,700, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

0067- 58845- 1900- 0400 Section 60. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

0796- 58845- 1900- 0000 Section 65. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

0882- 58845- 1900- 0000 Section 70. The sum of $180,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

0942- 58845- 4900- 0000 Section 75. The sum of $766,600, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 588: Senate Bill 1548, Article 78, $646,357,200)

GRAND TOTAL AGENCY 588: $646,357,200

ILLINOIS FINANCE AUTHORITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 65

0001- 56001- 1900- 0000 Section 5. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 109

ILLINOIS FINANCE AUTHORITY

0971- 56001- 1993- 0024 Section 10. The sum of $3,800,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 103, Section 5 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Illinois Finance Authority for deposit into the Fire Truck Revolving Loan Fund for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

0572- 56001- 4400- 0024 Section 15. The sum of $4,932,057, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 103, Section 10 of Public Act 93-0842, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 109 $8,732,057

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 560: Senate Bill 1548, Article 65, $-0-; Article 109, $8,732,057)

GRAND TOTAL AGENCY 560: $8,732,057

ILLINOIS LABOR RELATIONS BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 79

Section 5. The following named amounts, or so much thereof as may be necessary, are Appropriated from the General Revenue Fund to the Illinois Labor Relations Board For the objects and purposes hereinafter named:

OPERATIONS

0001- 59001-	1120- 0000	For Personal Services	$1,220,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	95,100
	1170	For State Contributions to Social Security	94,100
	1200	For Contractual Services	330,350
	1290	For Travel	30,000
	1300	For Commodities	3,600
	1302	For Printing	4,000
	1500	For Equipment	22,000
	1600	For Electronic Data Processing	30,000
	1700	For Telecommunications Services	52,000
		Total	$1,881,650

0001- 59001- 1900- 0000 Section 10. The sum of $52,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board for costs associated with Public Act 93-0655, including administrative expenses.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 590: Senate Bill 1548, Article 79, $1,933,850)

GRAND TOTAL AGENCY 590: $1,933,850

ILLINOIS SPORTS FACILITIES AUTHORITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 66

0225- 55401- 4400- 0000 Section 5. The sum of $37,599,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 554: Senate Bill 1548, Article 66, $37,599,000)

GRAND TOTAL AGENCY 554: $37,599,000

ILLINOIS VIOLENCE PREVENTION AUTHORITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 68

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

0184- 55901- 1120- 0000		For Personal Services	$494,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	38,500
	1170	For State Contribution to Social Security	37,900
	1180	For Group Insurance	110,400
	1200	For Contractual Services	39,100
	1290	For Travel	20,000
	1300	For Commodities	3,000
	1302	For Printing	10,000
	1500	For Equipment	1,000
	1600	For Electronic Data Processing	2,000
	1700	For Telecommunications Services	2,000
		Total	$758,300

Payable from the General Revenue Fund:

0001- 55901- 1200- 0000		For Contractual Services	$36,500
		Total	$36,500

0184- 55901- 4400- 0000 Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

0001- 55901- 4400- 0000 Section 15. The sum of $2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

0001- 55901- 1900- 0100 Section 20. The amount of $849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 559: Senate Bill 1548, Article 68, $4,971,900)

GRAND TOTAL AGENCY 559: $4,971,900

ILLINOIS WORKERS' COMPENSATION COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

		For Personal Services:	
0534- 56301-	1120- 0000	Regular Positions	$ 4,590,900
	0100	Arbitrators	3,422,700
	0200	Court Reporters	1,245,500
	1129- 0000	For Employee Retirement Contributions Paid by Employer	135,700
	1161 0000	For State Contributions to State Employees' Retirement System	357,700
	0100	For Arbitrators' Retirement System	266,700
	0200	For Court Reporters' Retirement System	97,000
	1170- 0000	For State Contributions to Social Security	715,700
	1180	For Group Insurance	2,456,400
	1200	For Contractual Services	370,000
	1290	For Travel	230,000
	1300	For Commodities	45,500
	1302	For Printing	35,000
	1500	For Equipment	50,000
	1700	For Telecommunications Services	103,000
		Total	$14,121,800

ELECTRONIC DATA PROCESSING

0534- 56310-	1120- 0000	For Personal Services	$669,900
	1161	For State Contributions to State Employees' Retirement System	52,200
	1170	For State Contributions to Social Security	52,000
	1200	For Contractual Services	135,000
	1290	For Travel	2,000
	1300	For Commodities	1,500
	1500	For Equipment	11,000
	1302	For Printing	2,000
	1700	For Telecommunications Services	56,500
		Total	$982,100

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the project hereinafter enumerated:

PEORIA OFFICE

0534- 56320- 1910- 0000 For rent, staffing and equipment to operate an office in Peoria $108,100

0534- 56301- 1910- 0000 Section 15. The amount of $114,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

0534- 56301- 1910- 0100 Section 20. The amount of $279,300, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

0534- 56325- 1910- 0000 Section 25. The sum of $113,200, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for all costs associated with the establishment and operation of a satellite office in the Metro East area.

0534- 56301- 1910- 0200 Section 30. The amount of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Fraud Division of the workers' compensation antifraud program administered by Department of Financial and Professional Regulations' Division of Insurance.

0534- 56301- 1910- 0300 Section 35. The amount of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

0534- 56301- 1910- 0400 Section 40. The amount of $1,040,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for all costs associated with the establishment, administration and operation of a third Commission panel

0534- 56301- 1910- 0500 Section 45. The amount of $450,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers Compensation Act

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 563: Senate Bill 1548, Article 70, $19,108,500)

GRAND TOTAL AGENCY 563: $19,108,500

LAW ENFORCEMENT TRAINING STANDARDS BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 71

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 56901- 1120- 0000	For Personal Services	$1,162,200
1129	For Employee Retirement Contributions Paid by Employer	5,800
1161	For State Contributions to State Employees' Retirement System	90,600
1170	For State Contributions to Social Security	88,900
1180	For Group Insurance	358,800
1200	For Contractual Services	301,100
1290	For Travel	42,200
1300	For Commodities	13,000
1302	For Printing	5,000
1500	For Equipment	39,000
1600	For Electronic Data Processing	69,000
1700	For Telecommunications Services	36,600
1800	For Operation of Auto Equipment	18,200
1910	For Expenses Related to the Audit of Assessment Collection and Remittance To and Expenditures From the Traffic and Criminal Conviction Surcharge Fund	0
1900	For payment of and/or services related to the administration of investigations pursuant to P.A. 93-0655	50,000
	Total	$2,280,400

Payable from the Police Training Board Services Fund:

0517- 56901- 1900- 0000	For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act	$100,000

Payable from the Death Certificate Surcharge Fund:

0635- 56901- 1900- 0000	For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act	$400,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 56901- 4400- 0000	For payment of and/or reimbursement of training and training services in accordance with statutory provisions	$11,267,400

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 569: Senate Bill 1548, Article 71, $14,047,800)

GRAND TOTAL AGENCY 569: $14,047,800

ILLINOIS MEDICAL DISTRICT COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 72

0001- 57101- 1900- 0000 Section 5. The sum of $192,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 110

MEDICAL DISTRICT COMMISSION

0141- 57101- 6600- 0023 Section 5. The sum of $6,865, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 104, Section 5 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase III and IV of District Development Initiative.

0141- 57101- 6600- 0024 Section 10. The sum of $100, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 104, Section 10 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase IV of District Development Initiative.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 10 and 15 of this Article until the purposes and amounts have been approved in writing by the Governor.

Total, Article 110, $6,965

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 571: Senate Bill 1548, Article 72, $192,000; Article 110, 6,965)

GRAND TOTAL AGENCY 571: $198,965

METROPOLITAN PIER AND EXPOSITION AUTHORITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 73

0961- 57401- 4470- 0000 Section 5. The sum of $31,577,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

0377- 57401- 4470- 0000 Section 10. The sum of $101,992,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 574: Senate Bill 1548, Article 73, $133,569,000)

GRAND TOTAL AGENCY 574: $133,569,000

PRISONER REVIEW BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 74

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2006:

PAYABLE FROM GENERAL REVENUE FUND

0001- 57801-	1120- 0000	For Personal Services	$ 786,550
	1129	For Employee Retirement Contributions Paid by Employer	2,228
	1161	For State Contributions to State Employees' Retirement System	61,280
	1170	For State Contributions to Social Security	60,171
	1200	For Contractual Services	189,681
	1290	For Travel	103,700
	1300	For Commodities	11,477
	1302	For Printing	10,800
	1500	For Equipment	0
	1600	For Electronic Data Processing	18,000
	1700	For Telecommunications Services	37,700
	1800	For Operation of Auto Equipment	30,700
		Total	$1,312,287

0001- 57801- 1900- 0000 Section 10. The amount of $24,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 578: Senate Bill 1548, Article 74, $1,336,287)

GRAND TOTAL AGENCY 578: $1,336,287

PROCUREMENT POLICY BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 69

0001- 56201- 1900- 0000 Section 5. The sum of $262,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 562: Senate Bill 1548, Article 69, $262,000)

GRAND TOTAL AGENCY 562: $262,000

PROPERTY TAX APPEAL BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 75

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

0001- 58010- 1120- 0000	For Personal Services	$1,381,600
1129	For Employee Contributions Paid By Employer	8,500
1161	For State Contributions to State Employees' Retirement System	107,600
1170	For State Contributions to Social Security	105,700
1200	For Contractual Services	47,000
1290	For Travel	33,600
1300	For Commodities	9,600
1302	For Printing	5,800
1500	For Equipment	4,600
1600	For Electronic Data Processing	43,200
1700	For Telecommunication Services	40,000
1800	For Operation of Auto Equipment	13,400
9939	For Refunds	200
1900	For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	355,200
	Total	$2,156,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 580: Senate Bill 1548, Article 75, $2,156,000)

GRAND TOTAL AGENCY 580: $2,156,000

SEX OFFENDER MANAGEMENT BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 19

0527- 58301- 1900- 0000 Section 70. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 583: Senate Bill 1548, Article 19, $500,000

GRAND TOTAL AGENCY 583, $500,000

SOUTHWESTERN ILLINOIS DEVELOPMENT AUTHORITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 76

0001- 58501- 4470- 0000 Section 5. The sum of $737,725, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

0100 Section 10. The sum of $360,715, or so much thereof as may be necessary, is appropriatedfrom the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

0200 Section 15. The sum of $1,950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Alton Center Business Park.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 585: Senate Bill 1548, Article 76, $3,048,440)

GRAND TOTAL AGENCY 585: $3,048,440

ILLINOIS STATE BOARD OF EDUCATION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 82.1

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2005:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

0001- 58605- 1120- 0000	For Personal Services	$3,410,400
1129	For Employee Retirement Contributions Paid by Employer	88,500
1160	For Retirement Contributions	113,400
1170	For Social Security Contributions	173,000
1200	For Contractual Services	2,443,800
1290	For Travel	313,700
1300	For Commodities	59,100
1302	For Printing	85,200
1500	For Equipment	70,900
1700	For Telecommunications	476,800
1800	For Operation of Auto Equipment	11,800
	Total	$7,246,600

From the Drivers Education Fund:

0031- 58605- 1120- 0000	For Personal Services	$46,200
1129	For Employee Retirement Contributions Paid by Employer	1,500
1160	For Retirement Contributions	600
1170	For Social Security Contributions	1,700
1180	For Group Insurance	13,800
	Total	$63,800

From the SBE Federal Department of Agriculture Fund:

0410- 58605- 1120- 0000	For Personal Services	$3,184,500
1129	For Employee Retirement Contributions Paid by Employer	65,100
1160	For Retirement Contributions	198,100
1170	For Social Security Contributions	153,000
1180	For Group Insurance	696,200
1200	For Contractual Services	2,190,000
1290	For Travel	300,000
1300	For Commodities	75,000
1302	For Printing	75,000
1500	For Equipment	75,000
1700	For Telecommunications	50,000
	Total	$7,061,900

From the SBE Federal Agency Services Fund:

0560- 58605- 1200- 0000	For Contractual Services	$12,000
1290	For Travel	30,000
1300	For Commodities	9,000
1302	For Printing	2,000
1500	For Equipment	11,000
1700	For Telecommunications	9,000
	Total	$73,000

From the SBE Federal Department of Education Fund:

0561- 58605- 1120- 0000	For Personal Services	$ 868,400
1129	For Employee Retirement Contributions Paid by Employer	19,400
1160	For Retirement Contributions	66,900
1170	For Social Security Contributions	60,000
1180	For Group Insurance	220,800
1200	For Contractual Services	5,995,100
1290	For Travel	1,350,000

0561- 58605-	1300- 0000	For Commodities	$ 305,000
	1302	For Printing	341,000
	1500	For Equipment	380,000
	1700	For Telecommunications	400,000
		Total	$10,006,600

GENERAL OFFICE

From the General Revenue Fund:

0001- 58601-	1120- 0000	For Personal Services	$2,326,200
	1129	For Employee Retirement Contributions Paid by Employer	45,500
	1160	For Retirement Contributions	93,100
	1170	For Social Security Contributions	106,300
	1200	For Contractual Services	787,000
		Total	$3,358,100

From the SBE Federal Department of Agriculture Fund:

0410- 58601-	1200- 0000	For Contractual Services	$30,000
		Total	$30,000

From the SBE Federal Department of Education Fund:

0561- 58601-	1120- 0000	For Personal Services	$227,300
	1129	For Employee Retirement Contributions Paid by Employer	7,800
	1160	For Retirement Contributions	13,600
	1170	For Social Security Contributions	13,000
	1180	For Group Insurance	41,400
	1200	For Contractual Services	220,000
		Total	$523,100

HUMAN RESOURCES

From the General Revenue Fund:

0001- 58612-	1120- 0000	For Personal Services	$574,200
	1129	For Employee Retirement Contributions Paid by Employer	11,800
	1160	For Retirement Contributions	27,900
	1170	For Social Security Contributions	39,700
	1200	For Contractual Services	25,000
		Total	$678,600

From the SBE Federal Department of Agriculture Fund:

0410- 58612-	1200- 0000	For Contractual Services	$5,000
		Total	$5,000

From the SBE Federal Department of Education Fund:

0561- 58612-	1200- 0000	For Contractual Services	$30,000
		Total	$30,000

INTERNAL AUDIT

From the General Revenue Fund:

0001- 58633-	1120- 0000	For Personal Services	$120,200
	1129	For Employee Retirement Contributions Paid by Employer	2,400
	1160	For Retirement Contributions	3,400
	1170	For Social Security Contributions	10,200
	1200	For Contractual Services	2,000
		Total	$138,200

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

0001- 58620-	1120- 0000	For Personal Services	$4,299,300
	1129	For Employee Retirement Contributions Paid by Employer	104,300
	1160	For Retirement Contributions	136,700

0001- 58620- 1170- 0000		For Social Security Contributions	$ 221,800
1200		For Contractual Services	1,870,000
		Total	$6,632,100
		From the Teacher Certificate Fee Revolving Fund:	
0016- 58620- 1120- 0000		For Personal Services	$77,600
1129		For Employee Retirement Contributions Paid by Employer	1,600
1160		For Retirement Contributions	4,700
1170		For Social Security Contributions	1,200
1180		For Group Insurance	13,800
		Total	$98,900
		From the SBE Federal Department of Agriculture Fund:	
0410- 58620- 1120- 0000		For Personal Services	$316,800
1129		For Employee Retirement Contributions Paid by Employer	6,500
1160		For Retirement Contributions	18,300
1170		For Social Security Contributions	17,000
1180		For Group Insurance	69,000
1200		For Contractual Services	275,000
		Total	$702,600
		From the SBE Federal Department of Education Fund:	
0561- 58620- 1120- 0000		For Personal Services	$2,173,500
1129		For Employee Retirement Contributions Paid by Employer	48,200
1160		For Retirement Contributions	142,400
1170		For Social Security Contributions	91,300
1180		For Group Insurance	441,600
1200		For Contractual Services	1,645,000
		Total	$4,542,000
		From the School Infrastructure Fund:	
0568- 58620- 1120- 0000		For Personal Services	$76,500
1129		For Employee Retirement Contributions Paid by Employer	1,600
1160		For Retirement Contributions	300
1170		For Social Security Contributions	1,200
1180		For Group Insurance	13,800
		Total	$93,400
		SPECIAL EDUCATION SERVICES	
		From the SBE Federal Department of Education Fund:	
0561- 58650- 1120- 0000		For Personal Services	$4,124,900
1129		For Employee Retirement Contributions Paid by Employer	88,200
1160		For Retirement Contributions	244,400
1170		For Social Security Contributions	231,200
1180		For Group Insurance	814,200
1200		For Contractual Services	1,850,000
		Total	$7,352,900
		TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
		From the General Revenue Fund:	
0001- 58660- 1120- 0000		For Personal Services	$ 3,625,600
1129		For Employee Retirement Contributions Paid by Employer	77,200
1160		For Retirement Contributions	93,300
1170		For Social Security Contributions	171,000
1200		For Contractual Services	8,911,400
		Total	$12,878,500
		From the Teacher Certificate Fee Revolving Fund:	
0016- 58660- 1120- 0000		For Personal Services	$1,211,100
1129		For Employee Retirement Contributions Paid by Employer	24,600
1160		For Retirement Contributions	52,400

0016- 58660- 1170- 0000	For Social Security Contributions	$ 51,700
1180	For Group Insurance	276,000
	Total	$1,615,800
	From the SBE Federal Agency Services Fund:	
0560- 58660- 1120- 0000	For Personal Services	$230,500
1129	For Employee Retirement Contributions Paid by Employer	4,800
1160	For Retirement Contributions	15,300
1170	For Social Security Contributions	7,200
1180	For Group Insurance	41,400
1200	For Contractual Services	203,000
	Total	$502,200
	From the SBE Federal Department of Education Fund:	
0561- 58660- 1120- 0000	For Personal Services	$ 5,250,200
1129	For Employee Retirement Contributions Paid by Employer	125,300
1160	For Retirement Contributions	338,500
1170	For Social Security Contributions	270,600
1180	For Group Insurance	1,106,300
1200	For Contractual Services	25,675,000
	Total	$32,765,900

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2005:

	From the General Revenue Fund:	
0001- 58613- 4400- 2000	For After School Programs Mentoring and Student Support	$12,235,000
0001- 58618- 4400- 3700	For Blind/Dyslexic Persons	168,800
3200	For Charter Schools	3,421,500
0001- 58613- 4400- 2100	For costs associated with the Chicago Aerospace Education Initiative	920,000
0001- 58618- 4400- 0700	For Disabled Student Services/Materials	363,000,000
1400	For Disabled Student Transportation Reimbursement	317,100,000
0500	For Disabled Student Tuition, Private Tuition	89,082,000
4900- 9400	For District Consolidation Costs/Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of the School Code	7,700,000
4400- 0600	For Extraordinary Special Education, 14-7.02 of the School Code	256,836,200
5200	For costs associated with Healthy Kids/Healthy Minds/Expanded Vision	3,000,000
0001- 58613- 4400- 7100	For the Illinois Governmental Internship Program	129,900
0001- 58618- 4400- 5300	For Grants for School Transportation	850,000
0001- 58613- 4400- 6900	For Jobs for Illinois Grads	4,000,000
3800	For the Metro East Consortium for Child Advocacy	217,100
0001- 58618- 4400- 2800	For Parental Guardian Programs/Transportation Reimbursement	14,454,700
0100	For the Philip J. Rock Center and School	3,055,500
1500	For Reimbursement for the Free Breakfast/Lunch Program	21,000,000
1600	For the School Breakfast Incentive Program	723,500
0001- 58613- 4400- 6700	For South Cook Intermediate Service Center	300,000
4900- 7400	For Standards, Assessments and Accountability	5,342,700
0001- 58618- 4474- 9700	For Summer School Payments, 18-4.3 of the School Code	8,114,400
4400- 3300	For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
0001- 58614- 1900- 0000	For costs associated with Teachers' Academy for Math and Science	250,000
0001- 58618- 4900- 2000	For Textbook Loans, 18-17 of the School Code	29,126,500
4400- 9800	For Transitional Assistance	11,800,000
0001- 58614- 4400- 0700	For Transition of Minority Students	578,800
0001- 58618- 4400- 1300	For Transportation-Regular/Vocational, Common School Transportation Reimbursement, 29-5 of the School Code	261,630,000
0200	For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	1,121,000
4474- 9300	For Regular Education Reimbursement Per 18-3 of the School Code	16,000,000
4400- 0800	For Special Education Reimbursement Per 14-7.03 of the School Code	92,000,000
4900- 5600	For all costs associated with Alternative Education/Regional Safe Schools	18,035,500
0001- 58613- 4400- 3400	For Truant Alternative and Optional Education Program	17,578,100
0001- 58618- 4900- 4100	For costs associated with Teach for America	450,000

0001- 58618- 4400- 3800	For grants to Local Education Agencies to conduct Agriculture Education Programs	$ 1,881,200
	Total	$1,562,325,000
	From the Education Assistance Fund:	
0007- 58618- 4900- 2700	For Career and Technical Education	$ 36,062,100
4400- 8800	For the Early Childhood Block Grant	243,254,500
4474- 0500	For General State Aid	665,560,000
9600	For General State Aid - Hold Harmless	23,469,800
4400- 4600	For the Reading Improvement Block Grant	76,139,800
4000	For the School Safety and Educational Improvement Block Grant	64,841,000
0007- 58613- 4400- 6100	For the Summer Bridges Program	22,238,100
7200	For Teacher Education	4,740,000
0007- 58618- 4400- 0400	For Technology for Success	4,969,700
	Total	$1,141,275,000
	From the Common School Fund:	
0412- 58618- 4474- 0500	For General State Aid	$3,238,409,600
4900- 2700	For Career and Technical Education	2,000,000
4400- 8800	For the Early Childhood Block Grant	30,000,000
3800	For Grants to Local Education Agencies To conduct Agriculture Education Programs	500,000
2000	For Advanced Placement Classes	1,500,000
2100	For Arts Education	2,000,000
2200	For Grow Your Own Teachers	1,500,000
4474- 0100	For Regional Superintendents' and Assistants' Compensation	8,150,000
	Total	$3,284,059,600
	From the General Revenue Fund :	
0001- 58613- 4400- 7000	For Regional Superintendent's Services	$5,270,000
	From the School District Emergency Financial Assistance Fund:	
0130- 58618- 4400- 0000	For Emergency Financial Assistance, 1B-8 of the School Code	$1,000,000
	From the Drivers Education Fund:	
0031- 58610- 4400- 0000	For Drivers Education	$15,750,000
	From the Charter Schools Revolving Loan Fund:	
0567- 58632- 4400- 0000	For Charter Schools Loans	$20,000
	From the School Technology Revolving Loan Fund:	
0569- 58627- 4400- 0100	For School Technology Loans, 2-3.117a of the School Code	$5,000,000
	From the Temporary Relocation Expenses Revolving Grant Fund:	
0605- 58618- 4400- 0000	For Temporary Relocation Expenses, 2-3.77 of the School Code	$800,000
	From the State Board of Education Federal Agency Services Fund:	
0560- 58625- 4400- 0000	For Learn and Serve America	$2,500,000
	From the State Board of Education Federal Agency Services Fund:	
0560- 58608- 4400- 0000	For Refugee Services	$2,000,000
	From the State Board of Education Federal Agency Services Fund:	
0560- 58621- 4400-0000	For the School-to-Work Program	$1,000,000
	From the State Board of Education Federal Department of Agriculture Fund:	
0410- 58618- 4400- 0100	For Child Nutrition	$450,000,000
	From the State Board of Education Federal Department of Education Fund:	
0561- 58644- 4400- 0100	For Title I	$ 642,000,000
0900	For Title I, Reading First	50,000,000
58647- 4400- 0100	For Title II, Teacher/Principal Training	135,000,000
58618- 4400- 0300	For Title III, English Language Acquisition	40,000,000
58646- 4400- 0100	For Title IV, 21st Century/Community Service Programs	45,000,000
0000	For Title IV, Safe and Drug Free Schools	20,000,000
58691- 4400- 0200	For Title V, Innovation Programs	15,000,000
58613- 4400- 0000	For Title VI, Rural and Low Income Students	1,500,000
58648	For Title X, McKinney Homeless Assistance	3,250,000

0561- 58628- 4400- 0000	For Enhancing Education through Technology	$ 30,000,000
58666	For Individuals with Disabilities Act, Deaf/Blind	380,000
58664	For Individuals with Disabilities Act, IDEA	550,000,000
58663- 4400- 0000	For Individuals with Disabilities Act, Improvement Program	2,500,000
58664- 4400- 0100	For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
58657- 4400- 0000	For Individuals with Disabilities Act, Pre-School	25,000,000
58669- 4400- 0100	For Grants for Vocational Education - Basic	50,000,000
0500	For Grants for Vocational Education - Technical Preparation	5,000,000
58632- 4400- 0000	For Charter Schools	2,500,000
58647- 4400- 0200	For Transition to Teaching	500,000
58637- 4400- 0000	For Advanced Placement Fee	2,000,000
58647- 4400- 0300	For Math/Science Partnerships	9,000,000
58680- 4900- 0000	For Special Federal Congressional Projects	5,000,000
	Total	$1,634,030,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2005:

From the General Revenue Fund:

0001- 58618- 4900- 1000	For Bilingual Education (over 500,000 population),34-18.2 of the School Code	$35,896,600
1100	For Bilingual Education (under 500,000 population), 10-22.38a of the School Code	28,655,400
	Total	$64,552,000

From the Common School Fund:

0412- 58618- 4900- 1200	For Bilingual Education (over 500,000 Population), 34-18.2 of the School Code	$1,000,000
1300	For Bilingual Education (under 500,000 Population), 10-22.38a of the School Code	1,000,000
	Total	$2,000,000

0001- 58618- 4900- 2024 Section 20. The amount of $7,455, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purpose in Article 2, Section 10 of Public Act 93-0842, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

0001- 58618- 1993- 3400 Section 22. The amount of $450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expense Revolving Grant Fund for use by the State Board of Education, as provided in Section 2-3.77 of the School Code.

0001- 58675- 1900- 0000 Section 25. The amount of $472,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residental Services Authority.

0001- 58618- 4400- 4300 Section 26. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

0016- 58614- 1900- 0000 Section 30. The amount of $1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

0159- 58611- 1900- 0000 Section 35. The amount of $125,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates - Chicago, 3-12, 2-3.105 of the School Code.

0144- 58613- 1900- 0000 Section 36. The amount of $15,500,000, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

0001- 58613- 4900- 2600 Section 38. The amount of $2,300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for grants to units of local government, not-for-profit organizations, community organizations and educational facilities.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 586: Senate Bill 1548, Article 82.1, $8,288,484,955)

GRAND TOTAL AGENCY 586: $8,288,484,955

STATE BOARD OF ELECTIONS

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 77

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

0001- 58703-	1200- 0000	For Contractual Services	$18,450
	1290	For Travel	18,500
	1500	For Equipment	500
		TOTAL	$37,450

Administration

0001- 58705-	1120- 0000	For Personal Services	$ 545,900
	1129	For Employee Retirement Contributions Paid By Employer	21,900
	1161	For State Contributions to State Employees' Retirement System	42,500
	1170	For State Contributions to Social Security	41,800
	1200	For Contractual Services	374,300
	1290	For Travel	17,965
	1300	For Commodities	15,900
	1302	For Printing	10,300
	1500	For Equipment	1,900
	1700	For Telecommunications	109,100
	1800	For Operation of Automotive Equipment	2,900
		TOTAL	$1,184,465

Elections

0001- 58710-	1120- 0000	For Personal Services	$1,380,900
	1129	For Employee Retirement Contributions Paid By Employer	55,300
	1161	For State Contributions to State Employees' Retirement System	107,600
	1170	For State Contributions to Social Security	105,700
	1200	For Contractual Services	23,665
	1290	For Travel	42,320
	1302	For Printing	28,100
	1500	For Equipment	5,000
	1200- 0100	For Purchase of Election Codes	0
	1900- 0000	For HAVA Maintenance of Effort Contribution-State	550,000
	4471	For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672	1,450,000
	4471- 0100	For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713	812,500
	0200	For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958	20,250
		TOTAL	$4,581,335

General Counsel

0001- 58730-	1120- 0000	For Personal Services	$242,200
	1129	For Employee Retirement Contributions Paid By Employer	9,700
	1161	For State Contributions to State Employees' Retirement System	18,700
	1170	For State Contributions to Social Security	18,600
	1200	For Contractual Services	136,100
	1290	For Travel	10,000
	1500	For Equipment	500
		TOTAL	$435,800

Campaign Disclosure

0001- 58760-	1120- 0000	For Personal Services	$672,200
	1129	For Employee Retirement Contributions Paid By Employer	26,900
	1160	For State Contributions to State Employees' Retirement System	52,400
	1170	For State Contributions to Social Security	51,500
	1200	For Contractual Services	10,825
	1290	For Travel	11,000
	1300	For Printing	16,900
	1500	For Equipment	8,800
		TOTAL	$850,525

Information Technology

0001- 58770-	1120- 0000	For Personal Services	$399,900
	1129	For Employee Retirement Contributions Paid By Employer	16,000
	1161	For State Contributions to State Employees' Retirement System	31,200
	1170	For State Contributions to Social Security	30,600
	1200	For Contractual Services	343,500
	1290	For Travel	11,300
	1300	For Commodities	16,600
	1302	For Printing	700
	1500	For Equipment	100,500
		TOTAL	$950,300

Section 10. The following amounts, or so much thereof as may be necessary, are appropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

0206- 58710-	4400- 0000	For distribution to Local Election Authorities under Section 251 of the Help America Vote Act	$ 90,250,000
	1900- 0100	For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program	8,650,000
	4400- 0100	For distribution to Local Election Authorities for replacement of punch-card voting systems under Section 102 of the Help America Vote Act	20,500,000
	4900- 0000	For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act	8,545,200
		Total	$127,945,200

ARTICLE 117

STATE BOARD OF ELECTIONS

0141- 58710- 4470- 0025 Section 5. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purpose in Article 22, Section 15 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the State Board of Elections for grants to local governments for the purchase of handicapped accessible polling machines.

Total, Article 117, $5,000,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 587: Senate Bill 1548, Article 77, $135,985,075; Article 117, $5,000,000)

GRAND TOTAL AGENCY 587: $140,985,075

STATE EMPLOYEES' RETIREMENT SYSTEM

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 120

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

0001- 58905-	1120- 0000	For Personal Services	$42,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	3,300
	1170	For State Contributions to Social Security	3,300
	1200	For Contractual Services	19,350
	1290	For Travel	1,100
	1300	For Commodities	200
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	400
		Total	$70,450

CENTRAL OFFICE

		For Employee Retirement Contributions Paid by Employer for Prior Fiscal Year:	
0001- 58901-	1129- 0000	Payable from General Revenue Fund	$150,000

0054- 58901- 4431- 0000 Section 10. The sum of $0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 589: Senate Bill 1548, Article 120, $220,450)

GRAND TOTAL AGENCY 589: $220,450

OFFICE OF THE STATE FIRE MARSHAL

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 81

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

0047- 59201-	1120- 0000	For Personal Services	$ 7,345,650
	1129	For Employee Retirement Contributions Paid by Employer	94,700
	1161	For State Contributions to the State Employees' Retirement System	572,300
	1170	For State Contributions to Social Security	444,900
	1180	For Group Insurance	1,556,000
	1200	For Contractual Services	766,850
	1290	For Travel	120,750
	1300	For Commodities	65,200
	1302	For Printing	45,150
	1500	For Equipment	410,000
	1600	For Electronic Data Processing	2,470,000
	1700	For Telecommunications	196,700
	1800	For Operation of Auto Equipment	260,000
	9939	For Refunds	4,000
		Total	$14,352,200

Payable from the Underground Storage Tank Fund:

0072- 59201-	1120- 0000	For Personal Services	$1,578,950
	1129	For Employee Retirement Contributions Paid by Employer	15,000
	1161	For State Contributions to the State Employees' Retirement System	123,200
	1170	For State Contributions to Social Security	102,100
	1180	For Group Insurance	319,000
	1200	For Contractual Services	270,900
	1290	For Travel	25,000
	1300	For Commodities	8,000
	1302	For Printing	6,000
	1500	For Equipment	200,000
	1600	For Electronic Data Processing	150,000
	1700	For Telecommunications	47,000
	1800	For Operation of Auto Equipment	60,000
	9939	For Refunds	50,000
	1900	For Expenses of Hearing Officers	75,000
		Total	$3,030,150

0047- 59201- 1910- 0000 Section 10. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

0510- 59201- 1900- 0000 Section 15. The sum of $185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

0047- 59201-1900-	0000	For Fire Prevention Training	$ 69,000
	0100	For Expenses of Fire Prevention Awareness Program	80,000
	0200	For Expenses of Arson Education and Seminars	42,000
	0300	For expenses of new fire chiefs training	32,000
	0400	For expenses of hearing officers	25,000
		Total	$248,000

Payable from the Fire Prevention Fund:

0047- 59201- 1900- 0500	For Expenses of Life Safety Code Program	$20,000
0600	For Expenses of the Risk Watch/Remember When program	$120,000

Payable from the Fire Prevention Division Fund:

0580- 59201- 1900- 0000	For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program	$257,700

Payable from the Emergency Response Reimbursement Fund:

0114- 59201- 1900- 0000	For Hazardous Material Emergency Response Reimbursement	$5,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

0047- 59216- 4470- 0000	For Chicago Fire Department Training Program	$1,875,900
0047- 59220- 4470- 0000	For payment to local governmental agencies which participate in the State Training Programs	750,000
4479	For Regional Training Grants	500,000
4400	For payments in accordance with Public Act 93-0169	45,000
	Total	$3,170,900

0047- 59201- 4470- 0100 Section 30. The sum of $0, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

0072- 59220- 4453- 0000 Section 35. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 592: Senate Bill 1548, Article 81, $22,638,950)

GRAND TOTAL AGENCY 592: $22,638,950

STATE POLICE MERIT BOARD

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

0001- 59101- 1120- 0000	For Personal Services	$353,800
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	27,600
1170	For State Contributions to Social Security	27,100
1200	For Contractual Services	455,500
1290	For Travel	13,500
1300	For Commodities	4,900
1302	For Printing	5,000
1500	For Equipment	0
1600	For Electronic Data Processing	5,000
1700	For Telecommunications Services	15,000
1800	For Operation of Automotive Equipment	3,000
	Total	$910,400

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 591: Senate Bill 1548, Article 80, $910,400)

GRAND TOTAL AGENCY 591: $910,400

CHICAGO TEACHERS' PENSION AND RETIREMENT SYSTEM

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 82.1

0001- 59401- 4431- 0000 Section 40. The amount of $65,044,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2005.

0001- 59401- 4431- 0100 Section 42. The amount of $9,877,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Pension Code for the fiscal year beginning July 1, 2005.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 594: Senate Bill 1548, Article 82.1, $74,921,700

GRAND TOTAL AGENCY 594: $74,921,700

TEACHERS' RETIREMENT SYSTEM

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 82.1

0001- 59301- 1993- 0000 Section 45. The amount of $75,490,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 82.2

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

0412- 59301- 4431- 0900 Payable from the Common School Fund $531,827,700

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

0001- 59301- 4431- 0100 For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended $2,800,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 593: Senate Bill 1548, Article 82.1, $75,490,000; Article 82.2, $534,627,700)

GRAND TOTAL AGENCY 593: $610,117,700

UPPER ILLINOIS RIVER VALLEY DEVELOPMENT AUTHORITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 82

0001- 59801- 4470- 0000 Section 5. The sum of $571,045, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 598: Senate Bill 1548, Article 82, $571,045)

GRAND TOTAL AGENCY 598: $571,045

BOARD OF HIGHER EDUCATION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 83

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

0001- 60101- 1120- 0000		For Personal Services	$2,201,000
	1170	For State Contributions to Social Security, for Medicare	29,500
	1200	For Contractual Services	478,900
	1290	For Travel	55,000
	1300	For Commodities	12,000
	1302	For Printing	11,000
	1500	For Equipment	17,000
	1700	For Telecommunications	43,000
	1800	For Operation of Automotive Equipment	3,200
		Total	$2,850,600

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

0001- 60101- 4476- 0200 Quad-Cities Graduate Study Center $220,000

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

0001- 60101- 4476- 2900 Access and Diversity $4,687,300

0001- 60101- 4476- 2000 Section 20. The sum of $2,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

2700 Section 25. The sum of $9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

2800 Section 30. The sum of $17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

0983- 60101- 4900- 0000 Section 40. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

0001- 60101- 4900- 0000 Section 70. The sum of $2,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

0001- 60101- 4476- 1900 Section 75. The sum of $2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 601: Senate Bill 1548, Article 83, $47,257,900)

GRAND TOTAL AGENCY 601: $47,257,900

CHICAGO STATE UNIVERSITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 84

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 60801- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$34,628,900
	1170	For State Contributions to Social Security, for Medicare	376,800
	1180	For Group Insurance	512,000
	1200	For Contractual Services	1,992,700
	1290	For Travel	11,000
	1300	For Commodities	11,000
	1500	For Equipment	168,100
	1700	For Telecommunications Services	304,400
	1800	For Operation of Automotive Equipment	1,000
	4400	For Awards and Grants	104,400
		Total	$38,110,300

0001- 60801- 1900- 0000 Section 10. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the HIV/AIDS Policy and Research Institute in the College of Health Sciences.

0001- 60801- 1900- 0100 Section 15. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the Doctor of Education in Educational Leadership Program.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 608: Senate Bill 1548, Article 84, $38,660,300)

GRAND TOTAL AGENCY 608: $38,660,300

EASTERN ILLINOIS UNIVERSITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 85

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 61201- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$45,009,500
	1200	For Contractual Services	1,400,000
	1300	For Commodities	400,000
	1500	For Equipment	500,000
	1700	For Telecommunications Services	300,000
		Total	$47,609,500

0417- 61201- 4475- 0000 Section 10. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 111

EASTERN ILLINOIS UNIVERSITY

0141- 61201- 6600- 0021 Section 5. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 106, Section 10 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose for this fiscal year. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

0141- 61201- 6600- 0023 Section 10. The sum of $5,430,384, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purpose in Article 106, Section 15 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

0141- 61201- 6600- 0121 Section 15. The sum of $357,617, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 106, Section 20 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 111, $5,788,001

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 612: Senate Bill 1548, Article 85, $47,611,500; Article 111, $5,788,001)

GRAND TOTAL AGENCY 612: $53,399,501

GOVERNORS STATE UNIVERSITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 86

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 61601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$20,685,200
	1170	For State Contributions to Social Security, for Medicare	94,900
	1200	For Contractual Services	3,050,000
	1300	For Commodities	150,000
	1500	For Equipment	400,000
	1700	For Telecommunications Services	100,000
	4400	For Awards and Grants	100,000
	6600	For Permanent Improvements	100,000
		Total	$24,680,100

0001- 61601- 1900- 0000 Section 10. The sum of $331,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the International Trade Center.

0100 Section 15. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Institute for Urban Education.

0200 Section 20. The sum of $325,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Excellence in Health Education.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 616: Senate Bill 1548, Article 86, $25,986,100)

GRAND TOTAL AGENCY 616: $25,986,100

ILLINOIS COMMUNITY COLLEGE BOARD
(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 93

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

0001- 68401- 1120- 0000	For Personal Services	$1,179,500
1170	For State Contributions to Social Security, for Medicare	14,400
1200	For Contractual Services	375,000
1290	For Travel	58,100
1300	For Commodities	8,600
1302	For Printing	11,000
1500	For Equipment	2,000
1600	For Electronic Data Processing	431,000
1700	For Telecommunications	36,500
1800	For Operation of Automotive Equipment	4,000
1910- 0200	East St. Louis Operations	1,500
	Total	$2,121,600

0339- 68401- 1900- 0000 Section 10. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

0692- 68401- 1900- 0000 Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

0001- 68401- 4476- 0100	Base Operating Grants	$191,837,100
1500	Small College Grants	780,000
0200	Equalization Grants	76,617,500
0600	Retirees Health Insurance Grants	626,600
0900	Workforce Development Grants	3,311,300
2700	P-16 Initiative Grants	2,279,000
	Total	$275,451,500

0001- 68401- 4900- 1000 Section 25. The sum of $1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

0349- 68401- 4900- 0000 Section 30. The sum of $775,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

0001- 68401- 4900- 3000	For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy	$15,829,600
3100	For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards	10,491,800

0001- 68401- 4900- 3200 For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy ..... $ 7,922,100

From the ICCB Adult Education Fund:

0692- 68401- 4900- 0100 For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education 29,867,200

Total, this Section $64,110,700

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

0001- 68401- 4900- 1300 From the General Revenue Fund $11,911,700

0772 From the Career and Technical Education Fund 22,207,100

Total, this Section $34,118,800

0350- 68401- 1900- 0000 Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

0001- 68401- 4476- 1200 Section 50. The sum of $5,507,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community college districts that are negatively impacted by the changes in the Base Operating formula in Section 2-16.02 of the Public Community College Act.

0001- 68401- 4476- 2800 Section 55. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

0001- 68401- 4476- 3000 Section 56. The sum of $330,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community colleges.

0001- 68401- 4475- 0000 Section 60. The sum of $120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

0001- 68401- 4476- 3100 Section 65. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for Lincoln Land Community College medical training program at the Hillsboro campus.

0001- 68401- 4476- 3200 Section 70. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for the Joliet Junior College Adult Education Division.

0001- 68401- 1900- 0000 Section 75. The sum of $647,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

0161- 68401- 1900- 0000 Section 80. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

0070- 68401- 1900- 0000 Section 85. The sum of $550,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund for costs associated with maintaining and updating instructional technology.

ARTICLE 116

ILLINOIS COMMUNITY COLLEGE BOARD

0971- 68401- 4473- 0020 Section 5. The sum of $1,764,268, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 111, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 116 $1,764,268

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 684: Senate Bill 1548, Article 93, $417,991,900; Article 116, $1,764,268)

GRAND TOTAL AGENCY 684: $419,756,168

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 83

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

0001- 69201-	1120- 0000	For Personal Services	$10,604,200
	1170	For State Contributions to Social Security, for Medicare	179,800
	1200	For Contractual Services	3,607,000
	1290	For Travel	126,400
	1300	For Commodities	381,100
	1500	For Equipment	462,900
	1700	For Telecommunications	289,000
	1800	For Operation of Automotive Equipment	30,600
	1600	For Electronic Data Processing	191,900
		Total	$15,872,900

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

0768- 69201-	1120- 0000	For Personal Services	$1,598,000
	1170	For State Contributions to Social Security, for Medicare	27,400
	1200	For Contractual Services	981,100
	1290	For Travel	126,700
	1300	For Commodities	143,200
	1500	For Equipment	65,000
	1700	For Telecommunications	80,000
	1800	For Operation of Automotive Equipment	1,000
	9939	For Refunds	27,600
		Total	$3,050,000

0001- 69201- 4900- 0000 Section 80. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 692: Senate Bill 1548, Article 70, $19,372,900)

GRAND TOTAL AGENCY 692: $19,372,900

ILLINOIS STATE UNIVERSITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 89

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 63601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$71,652,000
	1180	For Group Insurance	3,078,300
	1200	For Contractual Services	2,721,700
	1300	For Commodities	300,000
	1500	For Equipment	2,000,000
	1700	For Telecommunications Services	200,000
	6600	For Permanent Improvements	500,000
		Total	$80,452,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 636: Senate Bill 1548, Article 89, $80,452,000)

GRAND TOTAL AGENCY 636: $80,452,000

ILLINOIS STUDENT ASSISTANCE COMMISSION

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 94

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

0664- 69101- 1120- 0000	For Personal Services	$17,617,700
1161	For State Contributions to State Employees Retirement System	1,372,600
1170	For State Contributions to Social Security	1,348,000
1180	For State Contributions for Employees Group Insurance	4,933,000
1200	For Contractual Services	12,666,900
1290	For Travel	216,400
1300	For Commodities	272,800
1302	For Printing	727,000
1500	For Equipment	539,000
1700	For Telecommunications	1,907,000
1800	For Operation of Auto Equipment	37,900
	Total	$41,638,300

0001- 69131- 4900- 0000 Section 10. The sum of $346,699,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

0001- 69131- 4475- 0200	For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law	$ 950,000
0300	For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	350,000
0400	For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,480,000
0600	For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law	19,250,000
0100	For payment of Minority Teacher Scholarships	3,100,000
1600	For payment of Illinois Scholars Scholarships	3,020,000
1300	For payment of Illinois Incentive for Access grants, as provided by law	7,200,000
1900	For college savings bond grants to students who are eligible to receive such awards	650,000
	Total	$39,000,000

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0721- 69131- 4475- 0000	For payment of Illinois National Guard Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	$20,000

0001- 69131- 4900- 0100 Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0001- 69131- 4475- 1700 For payment of Illinois Future Teacher Corps Scholarships, as provided by law $4,100,000

Section 35. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

0677- 69101- 1900- 0000 To support outreach, research, and training activities $70,000

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0259- 69131- 4475- 0000 For payment of scholarships for the Optometric Education Scholarship Program, as provided by law $50,000

0663- 69131- 4900- 0000 Section 45. The sum of $190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

0664- 69101- 1200- 0100 Section 50. The sum of $21,334,400, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

0664- 69101- 1900- 0000 Section 55. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

0242- 69101- 1910- 0000 Section 60. The sum of $300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0092- 69131- 4475- 0100 For payment of Robert C. Byrd Honors Scholarships $1,800,000

0418- 69101- 4400- 0000 Section 70. The sum of $70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0092- 69131- 1900- 0000 For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury $400,000

Section 80. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0753- 69131- 4475- 0000 For payment of scholarships for the Illinois Future Teacher Corps Scholarship Program as provided by law $57,000

0100 For payment for grants to the Golden Apple Foundation for Excellence in Teaching $3,000

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

0701- 69131- 4475- 0000 For payment of Monetary Award Program grants to full-time and part-time students eligible to receive such grants, as provided by law $3,700,000

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 691: Senate Bill 1548, Article 94, $654,742,500)

GRAND TOTAL AGENCY 691: $654,742,500

NORTHEASTERN ILLINOIS UNIVERSITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 87

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 62001- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$34,779,000
	1170	For State Contributions to Social Security, for Medicare	408,300
	1180	For Group Insurance	1,072,600
	1200	For Contractual Services	2,217,800
	1500	For Equipment	600,000
		Total	$39,077,700

0001- 62001- 1900- 0000 Section 10. The sum of $170,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a pilot program to improve retention and graduation rates for minority students.

ARTICLE 112

NORTHEASTERN ILLINOIS UNIVERSITY

0141- 62001- 6600- 0023 Section 5. The sum of $2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 107, Section 5 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Total, Article 112, $2,071,805

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 620: Senate Bill 1548, Article 87, $39,247,700; Article 112, $2,071,805)

GRAND TOTAL AGENCY 620: $41,319,505

NORTHERN ILLINOIS UNIVERSITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 90

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 64401- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$ 87,085,200
	1170	For State Contributions to Social Security, for Medicare	883,500
	1180	For Group Insurance	2,337,300
	1200	For Contractual Services	6,536,800
	1290	For Travel	163,500
	1300	For Commodities	1,485,300
	1500	For Equipment	1,316,500
	1700	For Telecommunications Services	798,900
	1800	For Operation of Automotive Equipment	138,500
	4400	For Awards and Grants	185,700
	6600	For Permanent Improvements	1,343,700
		Total	$102,274,900

0001- 64401- 1900- 0000 Section 6. The sum of $700,000, or so much thereof may be necessary, is appropriated from the General Revenue Fund to Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

0417- 64401- 4400- 0000 Section 10. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 113

NORTHERN ILLINOIS UNIVERSITY

0141- 64401- 6600- 0098 Section 5. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for that purpose in Article 108, Section 5 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for technology infrastructure improvements at Northern Illinois University. No contract shall be entered into or obligation incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

0595 Section 10. The sum of $41,550, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for that purpose in Article 108, Section 10 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for purchasing Engineering Building equipment.

Total, Article 113, $41,550

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 644: Senate Bill 1548, Article 90, $102,984,900; Article 113, $41,550)

GRAND TOTAL AGENCY 644: $103,026,450

SOUTHERN ILLINOIS UNIVERSITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 91

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 66401- 1120- 0000	For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$191,968,400
1170	For State Contributions to Social Security, for Medicare	2,315,900
1180	For Group Insurance	3,698,300
1200	For Contractual Services	12,566,700
1290	For Travel	53,600
1300	For Commodities	1,477,400
1500	For Equipment	2,455,900
1700	For Telecommunications Services	1,854,800
1800	For Operation of Automotive Equipment	657,200
4400	For Awards and Grants	155,500
	Total	$217,203,700

0001- 66401- 1900- 0000 Section 10. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

0100 Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

ARTICLE 114

SOUTHERN ILLINOIS UNIVERSITY

0141- 66401- 6600- 0121 Section 5. The amount of $28,497, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 109, Section 10 of Public Act 93-0842, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

0023 Section 10. The sum of $687,542, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 109, Section 20 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

Total, Article 114, $716,039

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 664: Senate Bill 1548, Article 91, $217,653,700; Article 114, $716,039)

GRAND TOTAL AGENCY 664: $218,369,739

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 96

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2006:

0001- 69501- 1120- 0000	For Personal Services	$ 915,000
1170	For Social Security	11,000
1200	For Contractual Services	248,900
1290	For Travel	12,000
1300	For Commodities	9,000
1302	For Printing	4,000
1500	For Equipment	26,000
1700	For Telecommunications Services	25,700
1800	For Operation of Automotive Equipment	2,000
	Total	$1,253,600

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 695: Senate Bill 1548, Article 96, $1,253,600)

GRAND TOTAL AGENCY 695: $1,253,600

STATE UNIVERSITIES RETIREMENT SYSTEM

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 95

0001- 69301- 1180- 0000 Section 5. The sum of $3,392,000, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

0054- 69301- 4431- 0000 Section 10. The sum of $80,000,000, minus ($14,699,887) the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

0007- 69301- 1162- 0000 Payable from the Education Assistance Fund $86,641,900

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 693: Senate Bill 1548, Article 95, $155,334,013)

GRAND TOTAL AGENCY 693: $155,334,013

UNIVERSITY OF ILLINOIS

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 92

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 67601- 1120- 0000	For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$598,363,000
1170	For State Contributions to Social Security, for Medicare	8,937,100
1180	For Group Insurance	24,893,200
1200	For Contractual Services	39,649,600
1290	For Travel	249,700
1300	For Commodities	2,518,600
1500	For Equipment	511,000
1700	For Telecommunications Services	5,016,800
1800	For Operation of Automotive Equipment	967,000
6600	For Permanent Improvements	750,000
	For Distributive Purposes as follows:	
4400	For Awards and Grants	5,957,500
4420	For Claims under Workers' Compensation and Occupational Disease Acts, other Statutes, and tort claims	3,270,000
4467	For Hospital and Medical Services and Appliances	5,817,600
	Total	$696,901,100

0047- 67620- 1900- 0000 Section 10. The sum of $1,998,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

0417- 67601- 4400- 0000 Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

0001- 67601- 1900- 0200 Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

ARTICLE 115

UNIVERSITY OF ILLINOIS

0141- 67601- 6600- 0022 Section 5. The sum of $9,410,452, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 110, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

0141- 67601- 6600- 0023 Section 10. The sum of $3,770,084, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 110, Section 15 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct an Education and Research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems,

relocation of programs, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

0141- 67601- 6600- 0121 Section 15. The sum of $-0-, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 110, Section 25 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

0141- 67601- 6600- 0122 Section 20. The sum of $756,041, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from an appropriation heretofore made for such purpose in Article 110, Section 30 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

0141- 67601- 6600- 0123 Section 25. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 110, Section 35 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct a Classroom and Office Building at the Springfield Campus and related utility systems, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

0141- 67601- 6600- 0522 Section 30. The sum of $1,124,427, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from an appropriation heretofore made for such purpose in Article 110, Section 45 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Total, Article 115, $15,061,004

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 676: Senate Bill 1548, Article 92, $700,149,600; Article 115, $15,061,004)

GRAND TOTAL AGENCY 676: $715,210,604

WESTERN ILLINOIS UNIVERSITY

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 88

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

0001- 62801- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006	$48,603,800
	1170	For State Contributions to Social Security, for Medicare	446,200
	1180	For Group Insurance	1,744,800
	1200	For Contractual Services	3,346,300
	1300	For Commodities	800,000
	1500	For Equipment	1,000,000
	1700	For Telecommunications Services	450,000
		Total	$56,391,100

0417- 62801- 4400- 0000 Section 10. The amount of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.

(Total Agency 628: Senate Bill 1548, Article 88, $56,401,100)

GRAND TOTAL AGENCY628: $56,401,100

SUMMARY TABLE

FISCAL YEAR 2005

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
General Funds					
General Revenue	0001	$ 19,252,854,994	$ 0	$ 118,578,635	$ 19,371,433,629
Education Assistance	0007	1,079,289,013	0	0	1,079,289,013
Common School	0412	3,381,214,200	0	0	3,381,214,200
Total, General Funds		**$ 23,713,358,207**	**$ 0**	**$ 118,578,635**	**$ 23,831,936,842**
Highway Funds					
Road	0011	$ 3,022,959,833	$ 0	$ 45,230,731	$ 3,068,190,564
State Construction Account	0902	1,834,434,879	0	0	1,834,434,879
Motor Fuel Tax:					
State	0012	90,970,744	0	-63,935	90,906,809
Counties	0413	232,300,000	0	0	232,300,000
Municipalities	0414	325,800,000	0	0	325,800,000
Townships and Road Districts	0415	105,500,000	0	0	105,500,000
Grade Crossing Protection	0019	92,818,837	0	0	92,818,837
Total, Highway Funds		**$ 5,704,784,293**	**$ 0**	**$ 45,166,796**	**$ 5,749,951,089**
Special State Funds					
A. G. Court Order and Voluntary Compliance Payment Projects	0542	$ 3,500,000	$ 0	$ 0	$ 3,500,000
Aeronautics	0046	150,230	0	0	150,230
Aggregate Operations Regulatory	0146	338,700	0	0	338,700
Agricultural Premium	0045	23,433,040	0	103,695	23,536,735
Alcoholism and Substance Abuse Block Grant Fund	0013	79,186,900	0	-135,355	79,051,545
Alternate Fuels	0422	3,335,000	0	0	3,335,000
Alternative Compliance Market Account	0738	150,000	0	0	150,000
Alzheimer's Disease Research	0060	200,000	0	0	200,000
American Diabetes Association	0531	74,000	0	0	74,000
Anna Veterans Home	0273	1,794,764	0	0	1,794,764
Appraisal Administration	0386	878,806	0	-118,547	760,259
Asbestos Abatement	0224	3,854,019	0	0	3,854,019
Assistance to the Homeless	0100	300,000	0	0	300,000

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Assisted Living And Shared Housing Regulatory	0702	100,000	0	0	100,000
Asthma and Lung Research	0713	100,000	0	0	100,000
Attorney General Whistleblower Reward and Protection	0600	1,007,282	0	0	1,007,282
Attorney General's Grant	0901	100,000	0	0	100,000
Auction Regulation Administration	0641	307,800	0	-28,471	279,329
Audit Expense	0342	13,735,145	0	0	13,735,145
Bank and Trust Company	0795	18,264,691	0	-780,805	17,483,886
Brownfields Redevelopment	0214	15,257,400	0	0	15,257,400
Build Illinois Capital Revolving Loan	0973	14,487,100	0	0	14,487,100
Capital Development Board Revolving	0215	7,156,500	0	-121,126	7,035,374
Capital Litigation	0614	14,533,163	0	0	14,533,163
Care Provider Fund for Persons with Developmental Disability	0344	37,161,346	0	39,375	37,200,721
Career and Technical Education	0772	22,207,100	0	0	22,207,100
CDLIS/AAMVA Net Trust	0109	1,063,800	0	0	1,063,800
Charter Schools Revolving Loan	0567	20,000	0	0	20,000
Chicago and Northeast Illinois District Council of Carpenters	0756	10,000	0	0	10,000
Child Abuse Prevention	0934	600,000	0	0	600,000
Child Labor Enforcement	0357	157,700	0	0	157,700
Child Support Administrative	0757	179,587,649	0	-7,741,589	171,846,060
Children's Cancer	0533	2,500	0		2,500
Clean Air Act (CAA) Permit	0091	16,208,282	0	-1,549,860	14,658,422
Clean Water Trust	0742	35,000,000	0	0	35,000,000
Coal Mining Regulatory	0147	357,000	0	0	357,000
Coal Technology Development Assistance	0925	25,274,300	0	-204,391	25,069,909
Community Health Center Care	0113	1,185,600	0	0	1,185,600
Community Mental Health Medicaid Trust	0718	95,820,869	0	0	95,820,869
Community MH/DD Service Provider Participation Fee Trust	0325	500,000	0	0	500,000
Community Water Supply Laboratory	0288	3,467,100	0	-153,570	3,313,530

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Comptroller's Administrative.....	0543	1,000,000	0	0	1,000,000
Conservation 2000.....	0608	17,812,469	0	-67,633	17,744,836
Conservation 2000 Projects.....	0609	11,360,268	0	0	11,360,268
Continuing Legal Education Trust.....	0844	350,000	0	0	350,000
Corporate Franchise Tax Refund.....	0380	0	515,770	0	515,770
Corporate Headquarters					
Relocation Assistance.....	0761	1,000,000	0	0	1,000,000
County Provider Trust.....	0329	1,982,619,000	0	0	1,982,619,000
Court of Claims Administration and Grant.....	0434	300,000	0	0	300,000
Credit Union.....	0243	3,553,400	0	-47,549	3,505,851
Criminal Justice Information					
Systems Trust.....	0886	3,053,778	0	-95,392	2,958,386
Cycle Rider Safety Training.....	0863	5,681,414	0	0	5,681,414
DCFS Children's Services.....	0220	465,262,100	0	10,148,400	475,410,500
DCFS Training.....	0094	16,069,670	0	0	16,069,670
Death Certificate Surcharge.....	0635	3,208,100	0	0	3,208,100
Department of Business Services					
Special Operations.....	0363	3,105,741	0	0	3,105,741
Department of Corrections					
Reimbursement and Education	0523	105,517,118	0	-4,710,201	100,806,917
Design Professionals Administrative					
and Investigation.....	0888	892,550	0	0	892,550
Digital Divide Elimination.....	0770	7,750,000	0	0	7,750,000
Digital Divide Elimination Infrastructure.....	0771	5,000,000	0	0	5,000,000
Domestic Violence Abuser Services.....	0528	100,000	0	0	100,000
Domestic Violence Shelter and Service.....	0865	1,000,000	0	-47,784	952,216
Downstate Public Transportation.....	0648	55,444,100	0	0	55,444,100
Dram Shop.....	0821	4,670,427	0	-46,901	4,623,526
Drivers Education.....	0031	15,830,700	0	0	15,830,700
Drug Rebate.....	0728	427,000,000	0	0	427,000,000
Drug Traffic Prevention.....	0878	145,000	0	0	145,000
Drug Treatment.....	0368	5,005,000	0	0	5,005,000
Drunk and Drugged Driving Prevention.....	0276	3,082,900	0	0	3,082,900

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Drycleaner Environmental Response Trust.....	0548	8,000,000	0	0	8,000,000
EMS Assistance.....	0398	300,000	0	0	300,000
Economic Research and Information.....	0023	230,000	0	0	230,000
Emergency Planning and Training.....	0173	150,000	0	0	150,000
Emergency Public Health.....	0240	3,613,600	0	0	3,613,600
Emergency Response Reimbursement.....	0114	5,000	0	0	5,000
End Stage Renal Disease					
Facility Licensing.....	0381	385,000	0	0	385,000
Energy Assistance Contribution.....	0610	300,000	0	0	300,000
Energy Efficiency Trust.....	0571	5,550,000	0	0	5,550,000
Environmental Laboratory Certification.....	0336	742,817	0	0	742,817
Environmental Protection					
Permit and Inspection.....	0944	14,855,700	0	-631,410	14,224,290
Estate Tax Collection Distributive.....	0815	27,000,000	0	0	27,000,000
Explosives Regulatory.....	0145	139,700	0	0	139,700
Facility Licensing.....	0118	659,900	0	-249	659,651
Fair and Exposition.....	0245	1,357,400	0	0	1,357,400
Family Care.....	0720	40,000,000	0	0	40,000,000
Federal Asset Forfeiture.....	0520	2,500,000	0	0	2,500,000
Federal High Speed Rail Trust.....	0433	16,171,877	0	0	16,171,877
Federal Workforce Training.....	0913	350,000,000	0	0	350,000,000
Feed Control.....	0369	1,000,000	0	0	1,000,000
Fertilizer Control.....	0290	450,000	0	0	450,000
Financial Institution.....	0021	3,600,800	0	-75,895	3,524,905
Fire Prevention.....	0047	16,962,872	0	-562,933	16,399,939
Fire Truck Revolving Loan.....	0572	10,000,000	0	0	10,000,000
Firearm Owner's Notification.....	0071	350,000	0	0	350,000
Food and Drug Safety.....	0014	1,728,192	0	0	1,728,192
Foreign Language Interpreter.....	0597	112,300	0	0	112,300
Fund for Illinois' Future.....	0611	248,652	0	0	248,652
General Assembly Computer					
Equipment Revolving.....	0155	1,600,000	0	0	1,600,000
General Assembly Operations Revolving.....	0196	500,000	0	0	500,000

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
General Professions Dedicated.....	0022	3,407,903	0	0	3,407,903
Good Samaritan Energy Trust.....	0555	500,000			500,000
Governor's Grant.....	0947	100,000	0	0	100,000
Group Home Loan Revolving.....	0025	100,000	0	0	100,000
Group Workers Compensation					
Pool Insolvency.....	0739	5,000,000	-5,000,000	0	0
Guardianship and Advocacy.....	0297	187,700	0	0	187,700
Hazardous Waste.....	0828	28,059,218	0	-476,268	27,582,950
Hazardous Waste Occupational Licensing.....	0282	100,000	0	0	100,000
Hazardous Waste Research.....	0840	472,100	0	0	472,100
Health and Human Service Medicaid Trust.....	0365	184,000,000	0	0	184,000,000
Health Facility Plan Review.....	0524	2,219,000	0	-441	2,218,559
Health Insurance Reserve.....	0907	1,643,009,200	0	-744,342	1,642,264,858
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	104,500	0	0	104,500
Help Illinois Vote.....	0206	140,000,000	0	0	140,000,000
Home Inspector Administration.....	0746	288,700	0	-17,333	271,367
Horse Racing.....	0632	7,451,027	0	-65,614	7,385,413
Hospital Provider.....	0346	896,000,000	0	124,037,200	1,020,037,200
ICCB Adult Education.....	0692	31,367,200	0	0	31,367,200
ICCB Federal Trust.....	0350	300,000	0	0	300,000
ISAC Accounts Receivable.....	0242	300,000	0	0	300,000
Illinois Affordable Housing Trust.....	0286	52,750,000	0	0	52,750,000
Illinois Beach Marina.....	0982	2,311,045	0	0	2,311,045
Illinois Charity Bureau.....	0549	954,336	0	0	954,336
Illinois Clean Water.....	0731	8,120,300	0	-658,912	7,461,388
Illinois Community College					
Board Contracts and Grants.....	0339	15,000,000	0	0	15,000,000
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	700,000	0	0	700,000
Illinois Equity.....	0974	2,850,000	0	0	2,850,000
Illinois Fire Fighters' Memorial.....	0510	50,000	0	0	50,000
Illinois Forestry Development.....	0905	4,034,780	0	0	4,034,780

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Illinois Future Teachers Corps Scholarship	0753	60,000	0	0	60,000
Illinois Gaming Law Enforcement	0085	3,828,900	0	-38,883	3,790,017
Illinois Habitat	0391	2,774,573	0	0	2,774,573
Illinois Health Facilities Planning	0238	1,810,000	0	-944	1,809,056
Illinois Historic Sites	0538	3,576,145	0	0	3,576,145
Illinois Mathematics and Science Academy	0768	2,066,700	0	0	2,066,700
Illinois Military Family Relief	0725	5,250,000	0	0	5,250,000
Illinois National Guard Armory Construction	0927	246,834	0	0	246,834
Illinois Pan Hellenic Trust	0584	10,000	0	0	10,000
Illinois Racing Quarterhorse Breeders	0631	71,200	0	0	71,200
Illinois Route 66 Heritage Project	0594	20,000	0	0	20,000
Illinois School Asbestos Abatement	0175	952,515	0	0	952,515
Illinois Sports Facilities	0225	36,131,000	0	0	36,131,000
Illinois Standardbred Breeders	0708	1,606,528	0	0	1,606,528
Illinois State Dental Disciplinary	0823	810,750	0	0	810,750
Illinois State Fair	0438	5,430,878	0	0	5,430,878
Illinois State Medical Disciplinary	0093	3,444,833	0	0	3,444,833
Illinois State Pharmacy Disciplinary	0057	1,173,900	0	0	1,173,900
Illinois State Podiatric Disciplinary	0954	76,000	0	0	76,000
Illinois Student Assistance Commission Contracts and Grants	0677	70,000	0	0	70,000
Illinois Tax Increment	0281	19,188,600	0	-53,304	19,135,296
Illinois Thoroughbred Breeders	0709	2,475,800	0	0	2,475,800
Illinois Underground Utility Facilities Damage Prevention	0127	75,000	0	0	75,000
Illinois Veterans' Rehabilitation	0036	4,328,500	0	0	4,328,500
Illinois Wildlife Preservation	0909	1,237,050	0	0	1,237,050
Illinois Workers's Compensation Commission Operations	0534	16,320,050	0	0	16,320,050
Income Tax Refund	0278	1,800,000,000	-389,722,509	0	1,410,277,491
Independent Academic Medical Center	0735	2,000,000	0	0	2,000,000

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Industrial Hygiene Regulatory and Enforcement	0049	20,000	0	0	20,000
Innovations in Long-term Care Quality Demonstration Grants	0371	1,000,000	0	0	1,000,000
Insurance Financial Regulation	0997	16,720,994	0	-541,775	16,179,219
Insurance Premium Tax Refund	0378	3,800,000	-1,980,428	0	1,819,572
Insurance Producer Administration	0922	12,243,900	0	-562,945	11,680,955
International and Promotional	0984	717,000	0	0	717,000
International Tourism	0621	5,496,735	0	0	5,496,735
Juvenile Accountability Incentive Block Grant	0581	17,604,061	0	46,259	17,650,320
Juvenile Rehabilitation Services Medicaid Matching	0575	8,500,000	0	0	8,500,000
LEADS Maintenance	0536	3,500,000	0	0	3,500,000
Landfill Closure and Post-Closure	0945	500,000	0	0	500,000
Large Business Attraction	0975	5,000,000	0	0	5,000,000
LaSalle Veterans Home	0272	3,633,763	0	0	3,633,763
Lawyers' Assistance Program	0769	700,000	0	0	700,000
Lead Poisoning, Screening, Prevention and Abatement	0360	4,990,200	0	-71,660	4,918,540
Leukemia Treatment and Eduction	0691	100,000	0	0	100,000
Lieutenant Governor's Grant	0924	50,000	0	0	50,000
Live and Learn	0026	22,716,339	0	0	22,716,339
Lobbyist Registration Administration	0044	475,100	0	0	475,100
Local Government Distributive	0515	900,074,700	100,931,011	0	1,001,005,711
Local Initiative	0762	22,391,700	0	-69,435	22,322,265
Local Tourism	0969	12,578,800	0	0	12,578,800
Long Term Care Monitor/Receiver	0285	610,672	0	0	610,672
Long Term Care Provider	0345	825,480,400	0	0	825,480,400
Lou Gehrig's Disease (ALS) Research	0061	100,000	0	0	100,000
Mammogram	0599	160,000	0	0	160,000
Mandatory Arbitration	0262	12,300,233	0	0	12,300,233

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Manteno Veterans Home	0980	14,461,298	0	0	14,461,298
Marine Corps Scholarship	0760	10,000	0	0	10,000
Master Mason	0508	45,000	0	0	45,000
McCormick Place Expansion Project	0377	96,991,000	0	0	96,991,000
Medicaid Buy In Program Revolving	0740	100,000	0	0	100,000
Medicaid Fraud and Abuse Prevention	0237	250,000	0	0	250,000
Medical Research and Development	0486	12,800,000	0	0	12,800,000
Medical Special Purpose Trust	0808	8,673,300	0	0	8,673,300
Mental Health	0050	32,209,600	0	-15,915,526	16,294,074
Metabolic Screening and Treatment	0920	8,915,200	0	0	8,915,200
Metro-East Public Transportation	0794	17,800,000	0	0	17,800,000
Metropolitan Fair and Exposition Authority Improvement Bond	0961	31,590,000	0	0	31,590,000
Military Affairs Trust	0043	1,461,200	0	0	1,461,200
Minority and Female Business Enterprise	0352	50,000	0	0	50,000
Monetary Award Program Reserve	0420	875,000	0	0	875,000
Motor Carrier Safety Inspection	0649	2,400,000	0	0	2,400,000
Motor Vehicle License Plate	0622	14,048,849	0	0	14,048,849
Motor Vehicle Review Board	0323	312,900	0	0	312,900
Motor Vehicle Theft Prevention Trust	0156	7,459,950	0	-19,297	7,440,653
Multiple Sclerosis Assistance	0604	300,000	0	0	300,000
National Guard Grant	0721	20,000	0	0	20,000
Natural Areas Acquisition	0298	15,855,433	0	0	15,855,433
Natural Heritage	0375	75,200	0	0	75,200
Natural Resources Information	0914	247,700	0	0	247,700
New Technology Recovery	0126	1,500,000	0	0	1,500,000
Nuclear Safety Emergency Preparedness	0796	18,534,347	0	-916,876	17,617,471
Nursing Dedicated and Professional	0258	2,272,000	0	0	2,272,000
Off-Highway Vehicle Trails	0574	2,133,995	0	0	2,133,995
Open Space Lands Acquisition and Development	0299	74,562,882	0	0	74,562,882

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Optometric Licensing and Disciplinary Committee	0259	514,890	0	0	514,890
Organ Donor Awareness	0716	100,000	0	0	100,000
Park and Conservation	0962	42,814,630	0	238,912	43,053,542
Park District Youth Program	0585	20,000	0	0	20,000
Pawnbroker Regulation	0562	132,400	0	-6,684	125,716
Penny Severns Breast and Cervical Cancer Research	0015	606,969	0	0	606,969
Personal Property Tax Replacement	0802	908,744,005	91,999,489	0	1,000,743,494
Pesticide Control	0576	2,564,348	0	0	2,564,348
Pet Overpopulation Control	0764	50,000	0	0	50,000
Petroleum Resources Revolving	0573	625,088	0	0	625,088
Plugging and Restoration	0137	2,200,089	0	15,000	2,215,089
Plumbing Licensure and Program	0372	1,331,669	0	-21,818	1,309,851
Police Memorial Committee	0598	45,000	0	0	45,000
Police Training Board Services	0517	100,000	0	0	100,000
Pollution Control Board	0277	17,500	0	0	17,500
Port Development Revolving Loan	0603	4,000,000	0	0	4,000,000
Post-Tertiary Clinical Services	0487	12,800,000	0	0	12,800,000
Presidential Library and Museum Operating	0776	7,655,950	0	0	7,655,950
Professional Regulation Evidence	0192	80,000	0	0	80,000
Professional Services	0317	12,275,000	0	1,435,170	13,710,170
Professions Indirect Cost	0218	13,015,914	0	-1,239,654	11,776,260
Prostate Cancer Research	0626	500,000	0	0	500,000
Provider Inquiry Trust	0341	1,500,000	0	0	1,500,000
Public Health Services Revolving	0340	3,081,114	0	0	3,081,114
Public Health Water Permit	0256	200,000	0	0	200,000
Public Infrastructure Construction Loan Revolving	0993	5,000,000	0	0	5,000,000
Public Pension Regulation	0546	802,700	0	0	802,700
Public Transportation	0627	334,000,000	0	0	334,000,000
Public Utility	0059	23,996,382	0	0	23,996,382
Special State Funds (Continued)					
Quincy Veterans Home	0619	20,484,700	0	-3,107	20,481,593

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RTA Occupation and Use Tax Replacement.....	0187	19,866,600	0	0	19,866,600
Radiation Protection.....	0067	8,209,850	0	-149,395	8,060,455
Radioactive Waste Facility Development and Operation.....	0942	833,550	0	0	833,550
Rail Freight Loan Repayment.....	0936	5,226,935	0	0	5,226,935
Real Estate Audit.....	0750	100,000	0	0	100,000
Real Estate License Administration.....	0850	3,673,428	0	-248,640	3,424,788
Real Estate Research and Education.....	0849	70,000	0	0	70,000
Registered CPA Administration and Disciplinary.....	0151	475,700	0	0	475,700
Registered Limited Liability Partnership.....	0167	106,300	0	0	106,300
Regulatory Evaluation and Basic Enforcement.....	0388	150,000	0	0	150,000
Renewable Energy Resources Trust.....	0564	15,500,000	0	0	15,500,000
Restricted Call Registry.....	0645	950,000	0	0	950,000
Rural/Downstate Health Access.....	0048	525,000	0	0	525,000
Salmon.....	0042	269,400	0	0	269,400
Savings and Residential Finance Regulatory.....	0244	4,138,075	0	-272,195	3,865,880
School District Emergency Financial	0130	5,333,000	0	0	5,333,000
School Infrastructure.....	0568	2,030,063	0	0	2,030,063
School Technology Revolving.....	0544	125,000	0	0	125,000
School Technology Revolving Loan.....	0569	7,000,000	0	0	7,000,000
Secretary of State DUI Administration.....	0732	1,912,700	0	0	1,912,700
Secretary of State Evidence.....	0374	92,500	0	0	92,500
Secretary of State Police DUI.....	0758	46,300	0	0	46,300
Secretary of State Police Service.....	0759	250,000	0	0	250,000
Secretary of State Special License Plate.....	0185	1,368,700	0	0	1,368,700
Secretary of State Special Services.....	0483	21,461,850	0	0	21,461,850
Secretary of State's Grant.....	0948	231,300	0	0	231,300

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Special State Funds (Continued)					
Securities Audit and Enforcement.....	0362	6,316,100	0	0	6,316,100
Securities Investors Education.....	0292	273,500	0	0	273,500
Senior Citizens and Disabled Persons Prescription Drug Discount Program.....	0316	350,000	0	0	350,000
Senior Citizens Real Estate Deferred Tax Revolving.....	0930	5,500,000	0	0	5,500,000
September 11th.....	0588	100,000	0	0	100,000
Sex Offender Management Board.....	0527	500,000	0	0	500,000
Sexual Assault Services.....	0389	100,000	0	0	100,000
Small Business Environmental Assistance.....	0387	500,000	0	0	500,000
Snowmobile Trail Establishment.....	0866	176,919	0	0	176,919
Solid Waste Management.....	0078	20,507,012	0	-453,858	20,053,154
Solid Waste Management Revolving Loan.....	0171	1,335,000	0	0	1,335,000
Special Education Medicaid Matching.....	0355	240,000,000	0	0	240,000,000
Special Events Revolving.....	0989	138,000	0	-138,000	0
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	100,000	0	0	100,000
State and Local Sales Tax Reform.....	0186	39,733,400	0	0	39,733,400
State Asset Forfeiture.....	0514	3,500,804	0	-250,000	3,250,804
State Boating Act.....	0039	18,623,936	0	155,000	18,778,936
State College and University Trust.....	0417	264,100	0	0	264,100
State Crime Laboratory.....	0152	650,000	0	0	650,000
State Furbearer.....	0293	310,154	0	0	310,154
State Gaming.....	0129	125,739,184	0	-32,931	125,706,253
State Lottery.....	0711	319,412,127	0	-1,259,058	318,153,069
State Migratory Waterfowl Stamp.....	0953	3,560,669	0	0	3,560,669
State Offender DNA Identification System.....	0537	1,311,848	0	0	1,311,848
State Parking Facility Maintenance.....	0782	208,100	0	0	208,100
State Parks.....	0040	15,673,702	0	98,000	15,771,702
State Pensions.....	0054	298,309,105	-14,294,360	0	284,014,745
State Pheasant.....	0353	1,431,703	0	0	1,431,703
State Police DUI.....	0222	650,000	0	0	650,000

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
State Police Services	0906	24,350,015	0	2,000,000	26,350,015
State Police Vehicle	0246	150,000	0	0	150,000
State Police Whistleblower Reward and Protection	0705	1,500,000	0	0	1,500,000
State Police Wireless Service	0637	2,000,000	0	0	2,000,000
State Rail Freight Loan Repayment	0265	18,152,445	0	0	18,152,445
State Treasurer's Bank Services Trust	0373	8,100,000	0	0	8,100,000
State's Attorneys Appellate Prosecutor's County	0745	2,136,529	0	0	2,136,529
Subtitle D Management	0089	1,834,800	0	-88,700	1,746,100
Supplemental Low Income Energy Assistance	0550	88,786,800	0	-37,857	88,748,943
TOMA Consumer Protection	0241	20,000	0	0	20,000
Tanning Facility Permit	0370	500,000	0	0	500,000
Tax Compliance and Administration	0384	1,982,600	0	0	1,982,600
Tax Recovery	0310	250,000	0	0	250,000
Teacher Certificate Fee Revolving	0016	1,503,207	0	0	1,503,207
Temporary Relocation Expenses Revolving Grant	0605	600,000	0	400,000	1,000,000
Tobacco Settlement Recovery	0733	435,045,939	0	0	435,045,939
Tourism Attraction Development Matching Grant	0234	95,000	0	0	95,000
Tourism Promotion	0763	33,083,421	0	-353,735	32,729,686
Toxic Pollution Prevention	0111	89,700	0	0	89,700
Traffic and Criminal Conviction Surcharge	0879	18,763,255	0	-39,330	18,723,925
Transportation Regulatory	0018	16,705,153	0	41,484	16,746,637
Transportation Safety Highway Hire-back	0589	500,000	0	0	500,000
Trauma Center	0397	21,000,000	0	0	21,000,000
Underground Resources Conservation Enforcement Trust	0261	667,200	0	28,000	695,200
Underground Storage Tank	0072	79,395,819	0	-446,824	78,948,995
University Grant	0418	70,000	0	0	70,000
University of Illinois Hospital Services	0136	173,400,000	0	0	173,400,000

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Concluded)					
Used Tire Management	0294	7,103,694	0	-164,523	6,939,171
Vehicle Inspection	0963	64,494,975	0	-493,499	64,001,476
Violence Prevention	0184	2,601,200	0	0	2,601,200
Violent Crime Victims Assistance	0929	9,408,186	0	0	9,408,186
Water Revolving	0270	909,665,614	0	-704,787	908,960,827
Weights and Measures	0163	2,351,573	0	0	2,351,573
Wildlife and Fish	0041	41,390,867	0	623,598	42,014,465
Wildlife Prairie Park	0504	100,000	0	0	100,000
Wireless Carrier Reimbursement	0613	35,400,000	0	0	35,400,000
Wireless Service Emergency	0612	44,800,000	0	0	44,800,000
Workers' Compensation Revolving	0332	650,000	0	76,139,576	76,789,576
Workforce, Technology and Economic Development	0552	11,400,000	0	0	11,400,000
World War II Illinois Veterans Memorial	0734	350,000	0	0	350,000
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000	0	0	1,200,000
Youth Drug Abuse Prevention	0910	560,000	0	0	560,000
Total, Special State Funds		**$ 16,134,025,501**	**$ -217,551,027**	**$ 171,871,858**	**$ 16,088,346,332**
Bond Financed Funds					
Anti-Pollution	0551	$ 21,853,718	$ 0	$ 0	$ 21,853,718
Build Illinois	0971	416,718,754	0	0	416,718,754
Capital Development	0141	1,449,041,496	0	0	1,449,041,496
Coal Development	0653	85,591,247	0	0	85,591,247
School Construction	0143	561,506,009	0	0	561,506,009
Transportation Bond Series A	0553	694,187,026	0	0	694,187,026
Transportation Bond Series B	0554	461,746,174	0	0	461,746,174
Total, Bond Financed Funds		**$ 3,690,644,424**	**$ 0**	**$ 0**	**$ 3,690,644,424**
Debt Service Funds					
Build Illinois B.R. & I	0970	$ 255,000,000	$ 11,084,416	$ 0	$ 266,084,416
General Obligation B.R. & I	0101	2,533,025,330	770,737,500	0	3,303,762,830

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Debt Service Funds (Concluded)					
Illinois Civic Center B.R. & I.....	0105	14,000,000	0	0	14,000,000
Matured Bond and Coupon.....	0625	500,000	103,775	0	603,775
Total, Debt Service Funds.....		$ **2,802,525,330**	$ **781,925,691**	$ **0**	$ **3,584,451,021**
Federal Trust Funds					
AFDC Opportunities.....	0349	$ 775,000	$ 0	$ 0	$ 775,000
Abandoned Mined Lands Reclamation Council Fed. Trust.....	0991	23,176,702	0	27,032	23,203,734
Agricultural Marketing Services.....	0439	4,000	0	0	4,000
Agriculture Federal Projects.....	0826	3,837,000	0	0	3,837,000
Agriculture Pesticide Control Act.....	0689	770,000	0	0	770,000
Alcoholism and Substance Abuse.....	0646	13,112,200	0	15,000,000	28,112,200
Attorney General Federal Grant.....	0988	3,000,000	0	0	3,000,000
BHE Federal Grants.....	0983	5,500,000	0	0	5,500,000
Commerce and Community Affairs Assistance.....	0636	7,393,300	0	0	7,393,300
Community Development/Small Cities Block Grant.....	0875	163,363,100	0	0	163,363,100
Community Mental Health Services Block Grant.....	0876	18,549,300	0	-60,733	18,488,567
Community Services Block Grant.....	0871	76,092,100	0	0	76,092,100
Council on Developmental Disabilities Federal Trust.....	0131	4,174,000	0	0	4,174,000
Criminal Justice Trust.....	0488	100,334,462	0	-67,977	100,266,485
DCFS Federal Projects.....	0566	18,377,097	0	0	18,377,097
DHS Federal Projects.....	0592	42,386,100	0	0	42,386,100
DHS Special Purposes Trust.....	0408	219,838,300	0	-290,269	219,548,031
Emergency Management Preparedness.....	0526	10,200,000	0	1,147,385	11,347,385
Employment and Training.....	0347	84,455,100	0	0	84,455,100
Energy Administration.....	0737	18,507,300	0	-25,240	18,482,060
Federal Aid Disaster.....	0491	143,500,000	0	0	143,500,000
Federal Civil Preparedness Administrative.....	0497	323,124,184	0	1,787,671	324,911,855

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Federal Trust Funds (Continued)					
Federal Congressional Teacher Scholarship Program	0092	2,200,000	0	0	2,200,000
Federal Energy	0859	3,472,000	0	0	3,472,000
Federal Hardware Assistance	0492	1,000,000	0	0	1,000,000
Federal Industrial Service	0726	2,454,280	0	-29,324	2,424,956
Federal Mass Transit Trust	0853	71,727,762	0	0	71,727,762
Federal Moderate Rehabilitation Housing	0851	4,679,700	0	0	4,679,700
Federal National Community Services Grant	0343	13,000,000	0	-30,078	12,969,922
Federal Student Loan	0663	190,000,000	0	0	190,000,000
Federal Support Agreement Revolving	0333	18,407,650	0	0	18,407,650
Federal Surface Mining Control and Reclamation	0765	3,243,506	0	36,067	3,279,573
Federal Title IV Fire Protection Assistance	0670	737,309	0	0	737,309
Federal/Local Airport	0095	405,433,989	0	0	405,433,989
Fire Prevention Division	0580	299,800	0	0	299,800
Flood Control Land Lease	0443	600,000	0	0	600,000
Forest Reserve	0086	500,000	0	0	500,000
GI Education	0447	1,141,455	0	0	1,141,455
Illinois Arts Council Federal Grant	0657	741,000	0	0	741,000
Illinois State Police Federal Projects	0904	15,350,000	0	0	15,350,000
Indoor Radon Mitigation	0191	380,000	0	0	380,000
Institute of Natural Resources Federal Projects Grant	0820	2,002,200	0	0	2,002,200
Intra-Agency Services	0883	6,301,080	0	-827,897	5,473,183
Juvenile Justice Trust	0911	13,437,971	0	5,478	13,443,449
Library Services	0470	9,454,500	0	0	9,454,500
Low Income Home Energy Assistance Block Grant	0870	204,411,200	0	-90,062	204,321,138
Maternal and Child Health Services Block Grant	0872	31,777,689	0	-2,635	31,775,054

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Federal Trust Funds (Continued)					
Mines and Minerals Underground Injection Control	0077	438,100	0	20,000	458,100
National Center for Education Statistics	0791	8,047	0	0	8,047
National Flood Insurance Program	0855	305,200	0	0	305,200
Nuclear Civil Protection Planning	0484	3,800,542	0	0	3,800,542
Old Age Survivors Insurance	0495	80,331,943	0	-1,883,359	78,448,584
Petroleum Violation	0900	6,463,900	0	-85,340	6,378,560
Preventive Health and Health Services Block Grant	0873	5,982,500	0	0	5,982,500
Public Health Federal Projects	0838	812,000	0	0	812,000
Public Health Services	0063	158,265,122	0	-183,855	158,081,267
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000	0	0	1,350,000
SBE Department of Health and Human Services	0239	8,329	0	0	8,329
SBE Federal Agency Services	0560	9,381,400			9,381,400
SBE Federal Department of Agriculture	0410	458,730,700	0	0	458,730,700
SBE Federal Department of Education	0561	1,751,214,156	0	0	1,751,214,156
SBE Federal National Community Service	0183	8,615	0	0	8,615
Secretary of State Federal Projects	0176	945,000	0	0	945,000
Senior Health Insurance Program	0396	600,000	0	0	600,000
Services for Older Americans	0618	66,118,700	0	0	66,118,700
Special Federal Grant Projects	0090	2,800,000	0	0	2,800,000
Special Projects Division	0607	2,547,000	0	0	2,547,000
State Appellate Defender Federal Trust	0117	525,000	0	0	525,000
Student Loan Operating	0664	65,246,567	0	0	65,246,567
Title III Social Security and Employment Service	0052	259,370,328	0	-19,601,155	239,769,173
U.S. Environmental Protection	0065	60,255,071	0	-938,473	59,316,598
USDA Women, Infants and Children	0700	256,357,956	0	23,528,480	279,886,436
Unemployment Compensation Special Administration	0055	22,100,000	0	0	22,100,000
Urban Planning Assistance	0404	750,000	0	0	750,000

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Federal Trust Funds (Concluded)					
Vocational Rehabilitation	0081	150,499,985	0	-4,586,004	145,913,981
Wholesome Meat	0476	5,082,500	0	0	5,082,500
Total, Federal Trust Funds		$ **5,653,520,997**	$ **0**	$ **12,849,712**	$ **5,666,370,709**
Revolving Funds					
Air Transportation	0309	$ 800,000	$ 0	$ 0	$ 800,000
Communications	0312	156,966,962	0	2,675,653	159,642,615
Efficiency Initiatives Revolving	0315	64,700,000	0	0	64,700,000
Facilities Management	0314	200,000	0	143,176,878	143,376,878
Paper and Printing	0308	2,588,400	0	0	2,588,400
State Garage	0303	36,345,600	0	-578,006	35,767,594
State Surplus Property	0903	2,591,677	0	-53,137	2,538,540
Statistical Services	0304	123,509,846	0	11,282,598	134,792,444
Working Capital	0301	63,228,368	0	0	63,228,368
Total, Revolving Funds		$ **450,930,853**	$ **0**	$ **156,503,986**	$ **607,434,839**
State Trust Funds					
AML Reclamation Set Aside	0257	$ 1,500,000	$ 0	$ 0	$ 1,500,000
Agricultural Master	0440	415,000	0	0	415,000
Attorney General State Projects and Court Order Distribution	0801	3,500,289	0	0	3,500,289
Child Support Enforcement Trust	0957	281			281
County Option Motor Fuel Tax	0190	586,000	0	0	586,000
Criminal Justice Information Projects	0335	200,000	0	0	200,000
DCFS Special Purpose Trust	0582	360,000	0	0	360,000
DHS Private Resources	0690	150,000	0	0	150,000
DHS Recoveries Trust	0921	5,813,400	0	-294,150	5,519,250
DHS State Projects	0642	2,729,400	0	0	2,729,400
Department on Aging State Projects	0830	45,000	0	0	45,000
EPA Special State Projects Trust	0074	7,045,341	0	0	7,045,341
Early Intervention Services Revolving	0502	135,093,797	0	-63,725	135,030,072

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2005
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
State Trust Funds (Concluded)					
Environmental Protection Trust.....	0845	5,032,100	0	0	5,032,100
Federal HOME Investment Trust.....	0338	44,693,287	0	0	44,693,287
Group Insurance Premium.....	0457	77,721,000	0	0	77,721,000
Home Rule Municipal Retailers' Occupation Tax.....	0138	397,500	0	0	397,500
Illinois Century Network (ICN) Special Purposes.....	0729	7,706			7,706
Illinois Rural Rehabilitation.....	0595	43,000	0	0	43,000
Land and Water Recreation.....	0465	21,602,098	0	0	21,602,098
Land Reclamation.....	0858	350,000	0	0	350,000
Local Government Health Insurance Reserve.....	0193	116,157,600	0	0	116,157,600
Municipal Telecommunications.....	0719	98,000	0	0	98,000
Narcotics Profit Forfeiture.....	0951	1,350,000	0	0	1,350,000
Natural Resources Restoration Trust.....	0831	377,700	0	0	377,700
Public Aid Recoveries Trust.....	0421	29,528,021	0	-849,899	28,678,122
Public Health Special State Projects.....	0896	3,550,807	0	75,000	3,625,807
SBE GED Testing.....	0161	800,000	0	0	800,000
SBE School Bus Driver Permit.....	0162	12,000	0	0	12,000
SBE Teacher Certificate Institute.....	0159	125,000	0	0	125,000
Sheffield February 1982 Agreed Order.....	0882	200,000	0	0	200,000
State Appellate Defender Special State Projects.....	0361	175,000	0	0	175,000
State Employees Deferred Compensation Plan.....	0755	1,698,300	0	-35,829	1,662,471
State Employees' Retirement System.....	0755	0	0	200,000,000	200,000,000
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,014	0	0	1,200,014
State Projects.....	0448	15,000	0	0	15,000
Statewide Grand Jury Prosecution.....	0525	50,000	0	0	50,000
Total, State Trust Funds.....		**$ 462,622,641**	**$ 0**	**$ 198,831,397**	**$ 661,454,038**
Grand Total.....		**$ 58,612,412,246**	**$ 564,374,664**	**$ 703,802,384**	**$ 59,880,589,294**

APPENDIX I

ADDITIONAL, RESTORED, AMENDED, AND SUPPLEMENTAL OR DEFICIENCY APPROPRIATIONS TO COMPLETE

FISCAL YEAR 2005

APPENDIX I

(Senate Bill No. 3362, As Approved, January 18, 2005)
(Public Act 93-1070)

AN ACT making appropriations.

ARTICLE 1

ILLINOIS EMERGENCY MANAGEMENT AGENCY

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5, 30 and 60 of Article 76 as follows:

(P.A. 93-842, Art. 76, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

0001- 58805- 1900- 0100	For disaster relief costs incurred in current and prior years	$894,500	~~$839,500~~

(P.A. 93-842, Art. 76, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from the Emergency Management Preparedness Fund:

0526- 58815- 1900- 0000	For an Emergency Management Preparedness Program	$3,000,000	~~$1,500,000~~

(P.A. 93-842, Art. 76, Sec. 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from the Federal Civil Preparedness Administrative Fund:

0497- 58840- 1900- 0000	For Training and Education	$2,994,000	~~$1,194,000~~

ARTICLE 2

DEPARTMENT OF HUMAN SERVICES

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 115 and 120 of Article 54 as follows:

(P.A. 93-842, Art. 54, Sec. 115)

Sec. 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

0646- 44425- 4900- 1500	Payable from Alcoholism and Substance Abuse Fund	$6,009,300	~~$3,009,300~~

(P.A. 93-842, Art. 54, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:

0646- 44426- 4900- 1200	Payable from Alcoholism and Substance Abuse Fund	$22,102,900	~~$10,102,900~~

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 115 above "Addiction Treatment" among the purposes therein enumerated.

ARTICLE 3

DEPARTMENT OF PUBLIC AID

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 30 of Article 53 as follows:

(P.A. 93-842, Art. 53, Sec. 30)

Sec. 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from Hospital Provider Fund:

0346- 47865- 4400- 0000	For Hospitals	$984,037,200	~~$860,000,000~~

ARTICLE 4

ILLINOIS COMMERCE COMMISSION

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding new Section 60 to Article 21 as follows:

(P.A. 93-842, Art. 21, Sec. 60, new)

Sec. 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission to administer the Police Program:

Payable from Transportation Regulatory Fund:

0018- 52440- 1120- 0105	For Personal Services	$ 681,950
1129	For Employee Retirement Contributions Paid by Employer ..	20,500
1161	For State Contributions to State Employees' Retirement System	109,900
1170	For State Contributions to Social Security	52,050
1180	For Group Insurance	132,000
1200	For Contractual Services	27,600

0008- 52440- 1290-0105	For Travel	$ 16,500	
1300	For Commodities	7,200	
1500	For Equipment	0	
1700	For Telecommunications Services	100,000	
1800	For Operation of Auto Equipment	44,000	
	Total	$1,191,700	

DEPARTMENT OF STATE POLICE

Section 10. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5, 20, 25, 65, and 75 of Article 77 as follows:

(P.A. 93-842, Art. 77, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

0001- 49302- 1200- 0000	For Contractual Services	$3,717,500	~~$4,067,500~~
1290	For Travel	40,500	~~64,500~~
1300	For Commodities	494,500	~~525,800~~
1302	For Printing	93,200	~~94,300~~
1500	For Equipment	35,600	~~85,200~~
1700	For Telecommunications Services	164,200	~~185,200~~

(P.A. 93-842, Art. 77, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

0001- 49320- 1200- 0000	For Contractual Services	$ 905,700	~~$ 948,200~~
1290	For Travel	28,000	~~38,000~~
1600	For Electronic Data Processing	2,165,200	~~2,222,700~~

(P.A. 93-842, Art. 77, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

0001- 49360- 1120- 0000	For Personal Services	$60,908,200	~~$53,346,900~~
1161	For State Contributions to State Employees' Retirement System	9,048,600	~~8,592,100~~
1170	For State Contributions to Social Security	1,996,200	~~2,256,200~~
1200	For Contractual Services	4,343,800	~~5,597,900~~
1290	For Travel	538,400	~~600,900~~
1300	For Commodities	556,900	~~678,900~~
1302	For Printing	106,000	~~122,400~~
1500	For Equipment	84,900	~~1,058,800~~
1600	For Electronic Data Processing	5,900	~~88,000~~
1700	For Telecommunications Services	2,041,900	~~2,263,000~~
1800	For Operation of Auto Equipment	7,874,900	~~7,074,900~~

~~Payable from Transportation Regulatory Fund:~~

~~0018- 49360- 1120- 0000~~	~~For Personal Services~~	~~$ 681,950~~
~~1129~~	~~For Employee Retirement Contributions Paid by Employer~~	~~20,500~~
~~1161~~	~~For State Contributions to State Employees' Retirement System~~	~~109,900~~
~~1170~~	~~For State Contributions to Social Security~~	~~52,050~~
~~1180~~	~~For Group Insurance~~	~~132,000~~

0018- 49360- 1200- 0000	~~For Contractual Services~~		~~$ 27,600~~
1290	~~For Travel~~		~~16,500~~
1300	~~For Commodities~~		~~7,200~~
1500	~~For Equipment~~		~~0~~
1700	~~For Telecommunications Services~~		~~100,000~~
1800	~~For Operation of Auto Equipment~~		~~44,000~~
	~~Total~~		~~$1,191,700~~
	Payable from the Traffic and Criminal Conviction Surcharge Fund:		
0879- 49360- 1120- 0000	For Personal Services	$ 3,024,500	~~$2,938,500~~
1161	For State Contributions to State Employees' Retirement System	486,300	~~473,300~~
1200	For Contractual Services	386,600	~~480,300~~
1290	For Travel	63,500	~~68,800~~

(P.A. 93-842, Art. 77, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

	Payable from the General Revenue Fund:		
0001- 49380- 1170- 0000	For State Contributions to Social Security	$2,289,100	~~$2,379,100~~
1200	For Contractual Services	5,554,300	~~7,660,800~~
1290	For Travel	56,000	~~116,200~~
1300	For Commodities	1,580,600	~~1,810,600~~
1302	For Printing	67,900	~~77,900~~
1500	For Equipment	1,136,600	~~1,981,400~~
1600	For Electronic Data Processing	8,300	~~179,300~~
1700	For Telecommunications Services	570,300	~~571,000~~

(P.A. 93-842, Art. 77, Sec. 75)

Sec. 75. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

	Payable from the General Revenue Fund:		
0001- 49385- 1290- 0000	For Travel	$ 5,000	~~$16,300~~
1300	For Commodities	17,600	~~22,400~~
1500	For Equipment	7,800	~~17,200~~

ARTICLE 5

DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding new Section 140 to Article 25 as follows:

(P.A. 93-842, Art. 25, Sec. 140, new)

0001- 44049- 4400- 0005 Sec. 140. The amount of $1,310,371, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Financial and Professional Regulation to pay for the judgment and related costs arising from Harvey et al vs. State of Illinois, Office of Banks and Real Estate suit.

ARTICLE 6

SECRETARY OF STATE

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding Section 212 to Article 44 as follows:

(P.A. 93-842, Art. 44, Sec. 212, new)

Sec. 212. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

0001- 35051- 6900- 0105 From General Revenue Fund $4,979,175

ARTICLE 7

ILLINOIS STATE BOARD OF EDUCATION

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5 and 7 and adding new Section 8 of Article 2 as follows:

(P.A. 93-842, Art. 2, Sec. 5)

Sec. 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

ANALYSIS AND REPORTING DIVISION

	From the General Revenue Fund:		
0001- 58631- 1120- 0000	For Personal Services	$678,800	~~$653,800~~
1170	For Social Security Contributions	29,900	~~49,900~~

BUDGET DIVISION

	From the General Revenue Fund:		
0001- 58602- 1120- 0000	For Personal Services	$343,700	~~$339,700~~
1170	For Social Security Contributions	12,000	~~26,000~~

DATA SYSTEMS DIVISION

	From the General Revenue Fund:		
0001- 58621- 1120- 0000	For Personal Services	$1,686,600	~~$1,636,600~~
1170	For Social Security Contributions	65,100	~~125,100~~

EXTERNAL ASSURANCE DIVISION

	From the General Revenue Fund:		
0001- 58688- 1120- 0000	For Personal Services	$404,900	~~$399,900~~
1170	For Social Security Contributions	25,600	~~30,600~~

FINANCE AND ADMINISTRATION DIVISION

	From the General Revenue Fund:		
0001- 58690- 1120- 0000	For Personal Services	$136,700	~~$130,700~~
1170	For Social Security Contributions	3,800	~~9,800~~

FISCAL AND ADMINISTRATIVE SERVICES DIVISION

	From the General Revenue Fund:		
0001- 58681- 1120- 0000	For Personal Services	$1,765,400	~~$1,740,400~~
1170	For Social Security Contributions	82,400	~~132,400~~

FUNDING AND DISBURSEMENT DIVISION

	From the General Revenue Fund:		
0001- 58682- 1120- 0000	For Personal Services	$827,800	~~$797,800~~
1170	For Social Security Contributions	31,000	~~61,000~~

GENERAL COUNSEL DIVISION

	From the General Revenue Fund:		
0001- 58615- 1120- 0000	For Personal Services	$840,400	~~$890,400~~

0001- 58615- 1170- 0000	For Social Security Contributions	$50,600	~~$65,600~~
	GOVERNMENTAL RELATIONS DIVISION		
	From the General Revenue Fund:		
0001- 58632- 1120- 0000	For Personal Services	$204,800	~~$219,800~~
	INTERNAL AUDIT DIVISION		
	From the General Revenue Fund:		
0001- 58633- 1120- 0000	For Personal Services	$200,400	~~$325,400~~
1170	For Social Security Contributions	19,900	~~24,900~~
	OPERATIONS ADMINISTRATION DIVISION		
	From the General Revenue Fund:		
0001- 58605- 1120- 0000	For Personal Services	$ 171,300	~~$ 166,300~~
1170	For Social Security Contributions	5,700	~~10,700~~
1200	For Contractual Services	14,876,800	~~16,981,800~~
1300	For Commodities	62,000	~~69,000~~
1302	For Printing	85,200	~~105,200~~
1500	For Equipment	70,900	~~78,900~~
1700	For Telecommunications	476,800	~~576,800~~
	PUBLIC INFORMATION DIVISION		
	From the General Revenue Fund:		
0001- 58625- 1170- 0000	For Social Security Contributions	$39,200	~~$54,200~~
	STATE SUPERINTENDENT DIVISION		
	From the General Revenue Fund:		
0001- 58601- 1120- 0000	For Personal Services	$332,500	~~$317,500~~
	ACCOUNTABILITY DIVISION		
	From the General Revenue Fund:		
0001- 58661- 1120- 0000	For Personal Services	$1,173,900	~~$823,900~~
1170	For Social Security Contributions	37,700	~~62,700~~
	BUSINESS AND SUPPORT SERVICES DIVISION		
	From the General Revenue Fund:		
0001- 58686- 1120- 0000	For Personal Services	$961,700	~~$926,700~~
1170	For Social Security Contributions	45,900	~~70,900~~
	CAREER DEVELOPMENT DIVISION		
	From the General Revenue Fund:		
0001- 58641- 1120- 0000	For Personal Services	$247,900	~~$235,900~~
1170	For Social Security Contributions	6,000	~~18,000~~
	CURRICULUM AND INSTRUCTION DIVISION		
	From the General Revenue Fund:		
0001- 58643- 1120- 0000	For Personal Services	$190,700	~~$185,700~~
1170	For Social Security Contributions	9,200	~~14,200~~
	E-LEARNING DIVISION		
	From the General Revenue Fund:		
0001- 58623- 1120- 0000	For Personal Services	$90,300	~~$190,300~~
1170	For Social Security Contributions	9,600	~~14,600~~
	STUDENT ASSESSMENT DIVISION		
	From the General Revenue Fund:		
0001- 58664- 1120- 0000	For Personal Services	$687,400	~~$607,400~~
1170	For Social Security Contributions	21,500	~~46,500~~

SYSTEM OF SUPPORT DIVISION

From the General Revenue Fund:

0001- 58662- 1120- 0000	For Personal Services	$89,300	~~$87,300~~
1170	For Social Security Contributions	4,700	~~6,700~~

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

From the General Revenue Fund:

0001- 58670- 1170- 0000	For Social Security Contributions	$75,500	~~$110,500~~

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

0001- 58622- 1120- 0000	For Personal Services	$1,059,400	~~$1,024,400~~
1170	For Social Security Contributions	42,700	~~77,700~~

(P.A. 93-842, Art. 2, Sec. 7)

Sec. 7. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

From the General Revenue Fund:

0001- 58618- 4900- 9400	For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of the School Code	$3,518,800	~~$1,678,800~~
0001- 58613- 4400- 6905	For Jobs for Illinois Graduates	3,000,000	
0001- 58618- 1993- 3400	For deposit into the Temporary Relocation Expenses Revolving Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code	400,000	~~0~~

From the Temporary Relocation Expenses Revolving Grant Fund:

0605- 58618- 4400- 0000	For Temporary Relocation Expenses, 2-3.77 of the School Code	$1,000,000	~~$600,000~~

ARTICLE 8

CHICAGO STATE UNIVERSITY

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 5 of Article 15 as follows:

(P.A. 93-842, Art. 15, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

0001- 60801- 1200- 0000	For Contractual Services	$2,026,200	~~$1,209,600~~
6600	~~For Permanent Improvements		~~816,600~~

ARTICLE 9

ILLINOIS HISTORIC PRESERVATION AGENCY

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 43 of Article 33 as follows:

(P.A. 93-842, Art. 33, Sec. 43)

0001- 54120- 4400- 0000 Sec. 43. The amount of $250,000 is appropriated from the General Revenue Fund to the Illinois Historic Preservation Agency for a grant for the establishment of ~~the Vernon Jarret Museum of Civil Rights~~ a civil rights museum.

ARTICLE 10

ECONOMIC AND FISCAL COMMISSION

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 5 and adding Section 6 to Article 39 as follows: (P.A. 93-842, Art. 39, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

0001- 10501- 1120- 0000	For Personal Services	$727,450	~~$674,950~~
1129	For Employee Retirement Contributions Paid by Employer ...	31,481	~~25,038~~
1161	For State Contributions to State Employees' Retirement System	110,307	~~108,707~~
1170	For State Contribution to Social Security	50,945	~~47,885~~
1200	For Contractual Services	71,636	~~46,636~~
1290	For Travel	3,100	~~2,100~~
1700	For Telecommunications Services	8,550	~~8,300~~

(P.A. 93-842, Art. 39, Sec. 6, new)

0001- 10501- 1900- 0005 Sec. 6. The sum of $300,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Economic and Fiscal Commission in order to conduct an independent review of proposals presented to the Medicaid Managed Care Task Force.

ARTICLE 11

ILLINOIS STUDENT ASSISTANCE COMMISSION

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 25 of Article 14 as follows:

(P.A. 93-842, Art. 14, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

0001- 69131- 4475- 0805 For college savings bond grants to students eligible to receive such awards $650,000

ARTICLE 12

CHILDREN AND FAMILY SERVICES

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 65 of Article 52 as follows:

(P.A. 93-842, Art. 52, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41817- 4400- 0300	For Counseling and Auxiliary Services	$ 8,425,300	~~$ 8,435,300~~
4900- 2000	For Institution and Group Home Care and Prevention	92,635,700	~~92,620,700~~
4400- 0100	For Youth in Transition Program	878,400	~~858,400~~

ARTICLE 13

DEPARTMENT OF TRANSPORTATION

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 55 of Article 75 as follows:

(P.A. 93-842, Art. 75, Sec. 55)

0011- 49401- 4900- 1224 Sec. 55. The sum of $296,000 ~~$0~~, or so much thereof as may be necessary, and remains unexpended at the close of business of June 30, 2004, 1004, from the appropriation and reappropriation heretofore made in Article 8, Section 1b and Article 8A, Section 1b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants to Illinois Universities for applied research on Transportation.

Section 10. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding new Section 321 of Article 98 as follows:

(P.A. 93-842, Art. 98, Sec. 321, new)

0001- 49480- 4900- 0022 Sec. 321. The sum of $5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Public Transportation heretofore made in Article 8A, Section 8b3 of Public Act 93-91 as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 15. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5, 20, 25, 55, 80, 85, 90, 95, 100, 105, 110, 115, 120, 125, 130, 155, 230, 235 and 240 of Article 74 as follows:

(P.A. 93-842, Art. 74, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

0011- 49401- 1120- 0000	For Personal Services	$21,965,500	~~$21,800,500~~

(P.A. 93-842, Art. 74, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

0011- 49403- 1120- 0000	For Personal Services	$5,434,400	~~$5,342,400~~
1161	Employees' Retirement System	872,500	~~860,500~~

(P.A. 93-842, Art. 74, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

0011- 49405- 1120- 0000	For Personal Services	$27,076,700	~~$26,746,700~~
1161	Employees' Retirement System	4,503,000	~~4,465,000~~

(P.A. 93-842, Art. 74, Sec. 55)

Sec. 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

0011- 49410- 1120- 0000	For Personal Services	$5,187,000	~~$5,102,000~~

(P.A. 93-842, Art. 74, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

0011- 49418- 1120- 0000	For Personal Services	$4,315,900	~~$4,260,900~~
1161	Employees' Retirement System	781,300	~~686,300~~

(P.A. 93-842, Art. 74, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

0011- 49421- 1120- 0000	For Personal Services	$79,728,800	~~$75,479,600~~
1161	For State Contributions to State Employees' Retirement System	13,705,600	~~13,075,600~~
1170	For State Contributions to Social Security	6,292,000	~~6,102,000~~

(P.A. 93-842, Art. 74, Sec. 90)

Sec. 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

0011- 49422- 1120- 0000	For Personal Services	$26,439,700	~~$24,479,700~~
1161	For State Contributions to State Employees' Retirement System	4,526,000	~~4,276,000~~
1170	For State Contributions to Social Security	2,026,100	~~1,976,100~~

(P.A. 93-842, Art. 74, Sec. 95)

Sec. 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

0011- 49423- 1120- 0000	For Personal Services	$24,100,100	~~$22,360,100~~
1161	For State Contributions to State Employees' Retirement System	4,168,100	~~3,968,100~~
1170	For State Contributions to Social Security	1,898,400	~~1,848,400~~

(P.A. 93-842, Art. 74, Sec. 100)

Sec. 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

0011- 49424-	1120- 0000	For Personal Services	$21,155,400	~~$19,485,400~~
	1161	For State Contributions to State Employees' Retirement System	3,633,300	~~3,483,300~~
	1170	For State Contributions to Social Security	1,644,300	~~1,614,300~~

(P.A. 93-842, Art. 74, Sec. 105)

Sec. 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

0011- 49425-	1120- 0000	For Personal Services	$22,554,200	~~$20,939,200~~
	1161	For State Contributions to State Employees' Retirement System	3,808,600	~~3,638,600~~
	1170	For State Contributions to Social Security	1,723,400	~~1,693,400~~

(P.A. 93-842, Art. 74, Sec. 110)

Sec. 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

0011- 49426-	1120- 0000	For Personal Services	$24,507,400	~~$22,722,400~~
	1161	For State Contributions to State Employees' Retirement System	4,116,300	~~3,901,300~~
	1170	For State Contributions to Social Security	1,858,000	~~1,808,000~~

(P.A. 93-842, Art. 74, Sec. 115)

Sec. 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

0011- 49427-	1120- 0000	For Personal Services	$16,580,800	~~$15,165,800~~
	1161	For State Contributions to State Employees' Retirement System	2,797,000	~~2,622,000~~
	1170	For State Contributions to Social Security	1,260,000	~~1,210,000~~

(P.A. 93-842, Art. 74, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

0011- 49428-	1120- 0000	For Personal Services	$31,049,800	~~$28,439,800~~

0011- 49428- 1161- 0000	For State Contributions to State Employees' Retirement System	$5,268,400	~~$4,878,400~~
1170	For State Contributions to Social Security	2,375,800	~~2,260,800~~

(P.A. 93-842, Art. 74, Sec. 125)

Sec. 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

0011- 49429- 1120- 0000	For Personal Services	$15,714,800	~~$15,039,800~~
1161	For State Contributions to State Employees' Retirement System	2,736,200	~~2,626,200~~
1170	For State Contributions to Social Security	1,206,100	~~1,191,100~~

(P.A. 93-842, Art. 74, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

	For Personal Services:		
0011- 49460- 1120- 0000	Payable from the Road Fund	$4,423,500	~~$4,235,500~~
	For State Contributions to State Employees' Retirement System:		
1161	Payable from the Road Fund	717,200	~~682,200~~
	For State Contributions to Social Security:		
1170	Payable from the Road Fund	329,700	~~319,700~~

(P.A. 93-842, Art. 74, Sec. 155)

Sec. 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

0011- 49480- 1120- 0000	For Personal Services	$1,519,300	~~$1,500,800~~

(P.A. 93-842, Art. 74, Sec. 230)

Sec. 230. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475- 1120- 0000	For Personal Services	$4,592,400	~~$4,377,600~~
1161	For State Contributions to State Employees' Retirement System	714,400	~~705,100~~

(P.A. 93-842, Art. 74, Sec. 235)

Sec. 235. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

0011- 49472- 1120- 0000	For Personal Services	$173,900	~~$165,300~~

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475- 1120- 0000	For Personal Services	$2,363,800	~~$2,267,300~~

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470- 1120- 0000	For Personal Services	$501,500	~~$497,500~~

(P.A. 93-842, Art. 74, Sec. 240)

Sec. 240. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE SECRETARY OF STATE (410)

0011- 49472- 1120- 0800	For Personal Services	$33,900	~~$32,000~~

FOR THE DEPARTMENT OF STATE POLICE (410)

0011- 49475- 1120- 0800	For Personal Services	$879,200	~~$841,500~~

ARTICLE 14

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Section 1. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Section 20 of Article 19 as follows:

(P.A. 93-0842, Art. 19, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41610- 1120- 0000	For Personal Services	$ 8,548,100	~~$ 7,570,000~~
1161	For State Contributions to State Employees' Retirement System	1,354,600	~~1,219,200~~
1170	For State Contributions to Social Security	653,500	~~579,000~~
1180	For Group Insurance	2,419,400	~~1,752,000~~
1800	For Operation of Auto Equipment	19,361,700	~~21,217,100~~

ARTICLE 15

DEPARTMENT OF AGRICULTURE

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Sections 95 and 100 of Article 18 as follows:

(P.A. 93-842, Art. 18, Sec. 95)

Sec. 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40649- 1120- 0000	For Personal Services	$1,011,100	~~$930,400~~
1161	For State Contributions to State Employees' Retirement System	162,900	~~149,900~~

0001- 40649- 1170- 0000	For State Contributions to Social Security	$ 77,900	$ ~~71,700~~
1200	For Contractual Services	475,700	~~325,700~~

(P.A. 93-842, Art. 18, Sec. 100)

0045- 40649- 1900- 0000 Sec. 100. The sum of $450,000 ~~$316,000~~, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

ARTICLE 16

DEPARTMENT OF PUBLIC HEALTH

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 45 of Article 59 as follows:

(P.A. 93-842, Art. 59, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Public Health Special
State Projects Fund:

0063- 48230- 4400- 0005 For Grants Associated with Donated Dental Services $75,000

ARTICLE 17

DEPARTMENT OF NATURAL RESOURCES

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by adding new Section 105 to Article 28, as follows:

(P.A. 93-842, Art. 28, Sec. 105, new)

0001- 42211- 4400- 0005 Sec. 105. The amount of $3,000,000, or so such thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by ACT concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

ARTICLE 98

COURT OF CLAIMS

0001- 52801- 4400- 0305 Section 1. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 98-CC-4105, Theresa A. Werneth. Personal Injury, against the Illinois State Police	$ 40,000.00
No. 00-CC-1731, Vicki Norris. Personal Injury, against Northern Illinois University	80,000.00
No. 02-CC-0046, Lynn Martin, as father and next friend of Jeffery and Bradley Martin. Personal Injury, against the Illinois State Police	8,750.00

No. 03-CC-0191, Tyrone Robinson. Personal Injury, against the Department of Corrections ..... $ 75,000.00
No. 04-CC-4511, Addus Healthcare Inc. Debt, against the Department of Corrections 112,829.58

Total, Fund 0001..... $316,579.58

Section 3. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0011- 52801- 4400- 0005 No. 01-CC-4187, Allstate Insurance Company a/s/o Edward Bonkowski. Property Damage, against the Department of Transportation $5,200.12

Section 4. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0063- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $17,373.58

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0081- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $22,419.72

Section 6. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0304- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $36,527.00

Section 7. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0344- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $39,374.06

Section 8. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Federal Fund 408, Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0408- 52801- 4490- 0005 No. 04-CC-2073, TIA/Chicago Connections. Debt, against the Department of Human Services $58,229.18

Section 9. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Federal Fund 065, US Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0065- 52801- 4490- 0005 No. 97-CC-4339, Kimmins Corporation. Debt, against the Illinois Environmental Protection Agency $632,342.70

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from State Fund 581, Juvenile Accountability Incentive Block Grant Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0581- 52801- 4490- 0005 No. 04-CC-4346, Bloom Township Government. Debt, against the Criminal Justice Information Authority $67,500.00

Section 11. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0757- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $38,799.76

Section 12. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0911- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000 ..... $12,891.46

Section 99. Effective date. This Act takes effect immediately upon becoming law.

(Senate Bill No. 1548, As Approved, June 10, 2005)
(Public Act 94-0015)

AN ACT concerning appropriations.

ARTICLE 1

DEPARTMENT ON AGING

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Sections 30 and 35 of Article 58 as follows:

(P.A. 93-842, Art. 58, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 40201- 4400- 0000 For the purchase of Illinois Community Care Program homemaker and Senior Companion Services .....$208,619,600 ~~$188,619,600~~

ARTICLE 2

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Section 65 of Article 52 as follows:

(P.A. 93-842, Art. 52, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41817- 4900- 2000 For Institution and Group Home Care and Prevention .....$102,291,700 ~~$92,143,300~~

ARTICLE 3

DEPARTMENT OF NATURAL RESOURCES

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Sections 10, 25, 35, 40 and 45 of Article 28 as follows:

(P.A. 93-842, Art. 28, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

	For Group Insurance:		
0039- 42210- 1180- 0000	Payable from State Boating Act Fund	$181,100	~~$136,100~~
0041	Payable from Wildlife and Fish Fund	377,600	~~292,600~~
	For expenses of the Park and Conservation program:		
0962- 42210- 1900- 0000	Payable from Park and Conservation Fund	$4,278,800	~~$4,163,800~~

(P.A. 93-842, Art. 28, Sec. 25)

Sec. 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

	For Group Insurance:		
0041- 42220- 1180- 0000	Payable from Wildlife and Fish Fund	$2,044,000	~~$1,594,000~~

(P.A. 93-842, Art. 28, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

	For Group Insurance:		
0039- 42240- 1180- 0000	Payable from State Boating Act Fund	$339,000	~~$304,000~~
0040	Payable from State Parks Fund	150,300	~~107,300~~
0041	Payable from Wildlife and Fish Fund	687,300	~~537,300~~

(P.A. 93-842, Art. 28, Sec. 40)

Sec. 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

	For Group Insurance:		
0039- 42250- 1180- 0000	Payable from State Boating Act Fund	$443,800	~~$368,800~~
0040	Payable from State Parks Fund	352,700	~~297,700~~
0041	Payable from Wildlife and Fish Fund	569,600	~~444,600~~
	For expenses of the Park and Conservation program:		
0962- 42250- 1900- 0000	Payable from Park and Conservation Fund	4,858,800	~~4,728,800~~
	For expenses of the Bikeways program:		
0100	Payable from Park and Conservation Fund	1,249,000	~~1,224,000~~

(P.A. 93-842, Art. 28, Sec. 45)

Sec. 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

	For Group Insurance:		
0077- 42260- 1180- 0000	Payable from Mines and Minerals Underground Injection Control Fund	$ 79,500	~~$ 59,500~~
0137	Payable from Plugging and Restoration Fund	55,800	~~40,800~~
0261	Payable from Underground Resources Conservation Enforcement Fund	107,000	~~79,000~~
0765	Payable from Federal Surface Mining Control and Reclamation Fund	334,800	~~259,800~~
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	365,000	~~300,000~~

ARTICLE 4

DEPARTMENT OF TRANSPORTATION

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by adding new Sections 20A and 20B to Article 97 as follows:

(P.A. 93-842, Art. 97, Sec. 20A,new)

Sec. 20A. The following named sums or so much thereof as may be necessary are appropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

0011- 49442- 7700- 2005	North Avenue Bridge, Chicago	$ 5,000,000
2105	National Corridor Planning & Development City of Forsyth Frontage Road	200,000
2205	Ferry Boats/Terminal Facilities Canal Corridor Association-Port of LaSalle Project	400,000

Transportation & Community & System Preservation

2305	Homewood, Illinois railroad station/ platform acquisition and improvement	200,000
2405	Village of Glencoe, Green Bay Trail - North Branch Trail Connection	200,000
2505	Section 115 Member Initiatives 168th and State Streets Intersection Improvements	200,000
2605	Annie Glidden Road, DeKalb	500,000
2705	Convocation Center Roadway	2,000,000
2805	Grand Avenue Railroad relocation	500,000
2905	Great River Road in Mercer County	250,000
3005	Illinois Route 38 at Union Pacific Railroad Grade Separation	250,000
3105	ITS - City of East Peoria	200,000
3205	ITS - I-74 in Peoria	750,000
3305	Kaskaskia Regional Port District, access roads	220,000
3405	Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	3,000,000
3505	Milwaukee Avenue Rehabilitation	200,000
3605	Rock Island County, Illinois Milan Beltway Construction	500,000
3705	Sauk Trail Reconstruction Improvements, Park Forest	330,000
3805	Sauk Village Industrial Park Access Road	600,000
3905	Sheridan Road, Evanston	800,000
4005	St. Charles, Illinois, Fox River Crossing at Red Gate Corridor	2,000,000
4105	US 51, Christian/Shelby Counties	2,000,000
4205	West Grand Avenue. (from North Western to N. California Ave.)	800,000
4305	Widen Route 47 from Kreutzer Road to Reed Road, Huntley	1,000,000
	Total	$22,100,000

(P.A. 93-842, Art. 97, Sec. 20B, new)

Sec. 20B. The following named sums or so much thereof as may be necessary are appropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

0011- 49442- 7700- 4405	North-South Wacker Drive Reconstruction in Chicago	$ 5,000,000
	Interstate Maintenance Discretionary	
4505	I-55 South Barrier, Darien Illinois	1,400,000
4605	I-64 from IL 157 to Lincoln Trail at O'Fallon	1,000,000
	Section 117 Member Initiatives	
4705	171st Street reconstruction, East Hazel Crest	400,000
4805	67th Street Pedestrian Underpass, Chicago Lakefront	400,000
4905	Camp Street upgrades, East Peoria	2,000,000
5005	Cermak and Kenton Avenues	1,000,000
5105	Cicero Avenue lighting in University Park	200,000
5205	Des Plaines, Illinois alley, sidewalk Improvements	1,000,000
5305	Fulton County Highway 6	1,000,000
5405	I-290 Cap, Oak Park	1,000,000
5505	KBS Railroad Hazard Elimination, Kankakee County	300,000
5605	MacArthur Boulevard Extension, Springfield	500,000
5705	McHenry County / Crystal Lake Road	1,000,000
5805	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
5905	Route 178 relocation, Phase II Engineering	1,000,000
6005	Sheridan Road Improvements, Evanston	00,000
6105	Sidewalks near Ford Heights	200,000
6205	Street improvements and streetlights, Lynnwood	150,000
6305	Street improvements, Bartonville	500,000
6405	Street improvements, Village of Armington	500,000
6505	Streetlights and salt dome for Markham	300,000
6605	U.S. 41/I-176 Interchange improvements Phase I study	800,000
6705	Winfield Pedestrian Tunnel	1,000,000
	Total	$22,400,000

Section 10. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Section 220 of Article 74 as follows:

(P.A. 93-842, Art. 74, Sec. 220)

Sec. 220. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

0012- 49490- 1180- 0000	For Group Insurance	$1,296,000	~~$1,056,000~~

Section 15. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Section 230 of Article 74 as follows:

(P.A. 93-842, Art. 74, Sec. 230)

Sec. 230. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470- 1120- 0200	For Personal Services	$973,600	~~$661,600~~
1129	For Employee Retirement Contributions Paid by the State	12,500	~~0~~
1161	For State Contributions to State Employees' Retirement System	159,400	~~106,600~~
1170	For State Contributions to Social Security	72,400	~~49,500~~
1200	For Contractual Services	346,300	~~331,500~~
1290	For Travel	112,900	~~73,900~~
1500	For Equipment	81,400	~~47,600~~

		For Equipment:		
	1500- 0305	Purchase of Cars and Trucks		$324,000

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475-	1120- 0300	For Personal Services	$4,745,700	~~$4,592,400~~
	1129	For Employee Retirement Contributions Paid by the State ..	4,300	~~0~~
	1161	For State Contributions to State Employees' Retirement System	739,100	~~714,400~~
	1170	For State Contributions to Social Security	70,800	~~68,500~~
	1500	For Equipment	818,000	~~618,300~~
		For Equipment:		
0011- 49475-	1500- 0400	Purchase of Cars and Trucks	741,000	~~595,100~~
	1700- 0300	For Telecommunications Services	399,100	~~309,100~~
	1800	For Operation of Auto Equipment	511,300	~~243,300~~

ARTICLE 5

DEPARTMENT OF STATE POLICE

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Section 25 of Article 77 as follows:

(P.A. 93-842, Art. 77, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from the State Police Services Fund:

		For Payment of Expenses:		
0906- 49360-	1910- 0000	Fingerprint Program	$10,000,000	~~$8,000,000~~

ARTICLE 6

DEPARTMENT OF CORRECTIONS

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Sections 5, 10 and 15 of Article 65 as follows:

(P.A. 93-842, Art. 65, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

0001- 42601-	1120- 0000	For Personal Services	$14,404,000	~~$13,912,000~~
	6900	For Repairs, Maintenance and Other Capital Improvements	552,300	~~1,452,300~~

FIELD SERVICES

0001- 42609-	1120- 0000	For Personal Services	$42,219,200	~~$40,719,200~~

(P.A. 93-842, Art. 65, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

0001- 42692- 1120- 0000	For Personal Services	$60,857,000	~~$58,715,000~~
	DECATUR WOMEN'S CORRECTIONAL CENTER		
0001- 42657- 1120- 0000	For Personal Services	$11,925,100	~~$11,747,100~~
	DWIGHT CORRECTIONAL CENTER		
0001- 42660- 1120- 0000	For Personal Services	$19,979,200	~~$19,546,200~~
	LINCOLN CORRECTIONAL CENTER		
0001- 42675- 1120- 0000	For Personal Services	$11,819,600	~~$11,121,600~~
	DIXON CORRECTIONAL CENTER		
0001- 42658- 1120- 0000	For Personal Services	$26,910,400	~~$25,382,400~~
	EAST MOLINE CORRECTIONAL CENTER		
0001- 42663- 1120- 0000	For Personal Services	$13,626,500	~~$12,992,500~~
	HILL CORRECTIONAL CENTER		
0001- 42670- 1120- 0000	For Personal Services	$15,285,500	~~$14,908,500~~
	ILLINOIS RIVER CORRECTIONAL CENTER		
0001- 42669- 1120- 0000	For Personal Services	$17,918,800	~~$17,125,800~~
	JACKSONVILLE CORRECTIONAL CENTER		
0001- 42671- 1120- 0000	For Personal Services	$23,661,300	~~$22,341,300~~
	LOGAN CORRECTIONAL CENTER		
0001- 42677- 1120- 0000	For Personal Services	$19,286,500	~~$19,061,500~~
	WESTERN ILLINOIS CORRECTIONAL CENTER		
0001- 42697- 1120- 0000	For Personal Services	$19,116,500	~~$18,640,500~~
	GRAHAM CORRECTIONAL CENTER		
0001- 42668- 1120- 0000	For Personal Services	$22,211,800	~~$21,101,800~~
	MENARD CORRECTIONAL CENTER		
0001- 42679- 1120- 0000	For Personal Services	$41,699,100	~~$39,987,300~~
	PINCKNEYVILLE CORRECTIONAL CENTER		
0001- 42682- 1120- 0000	For Personal Services	$19,501,000	~~$18,814,000~~
	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
0001- 42665- 1120- 0000	For Personal Services	$12,723,100	~~$11,501,100~~
	TAYLORVILLE CORRECTIONAL CENTER		
0001- 42693- 1120- 0000	For Personal Services	$12,803,200	~~$12,210,200~~
	VANDALIA CORRECTIONAL CENTER		
0001- 42694- 1120- 0000	For Personal Services	$20,166,300	~~$19,995,300~~
	BIG MUDDY RIVER CORRECTIONAL CENTER		
0001- 42652- 1120- 0000	For Personal Services	$19,219,200	~~$18,620,200~~

LAWRENCE CORRECTIONAL CENTER

0001- 42674- 1120- 0000 For Personal Services .....$18,499,400 ~~$15,973,400~~

ROBINSON CORRECTIONAL CENTER

0001- 42684- 1120- 0000 For Personal Services .....$12,906,200 ~~$12,217,200~~

SHAWNEE CORRECTIONAL CENTER

0001- 42685- 1120- 0000 For Personal Services .....$18,155,300 ~~$17,459,300~~

VIENNA CORRECTIONAL CENTER

0001- 42696- 1120- 0000 For Personal Services .....$17,696,800 ~~$16,958,800~~

SHERIDAN CORRECTIONAL CENTER

0001- 42688- 1200- 0000 For Contractual Services .....$16,358,700 ~~$20,358,700~~

(P.A. 93-842, Art. 65, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

0001- 42621- 1120- 0000 For Personal Services .....$4,205,900 ~~$4,196,900~~

ILLINOIS YOUTH CENTER - HARRISBURG

0001- 42624- 1120- 0000 For Personal Services .....$12,676,300 ~~$11,782,300~~

ILLINOIS YOUTH CENTER - KEWANEE

0001- 42629- 1120- 0000 For Personal Services .....$8,776,100 ~~$8,544,100~~

ILLINOIS YOUTH CENTER - MURPHYSBORO

0001- 42630- 1120- 0000 For Personal Services .....$6,113,900 ~~$5,734,900~~

ILLINOIS YOUTH CENTER - PERE MARQUETTE

0001- 42636- 1120- 0000 For Personal Services .....$2,358,600 ~~$2,309,600~~

ARTICLE 7

DEPARTMENT OF HUMAN SERVICES

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5, 30, 35, 45, 50, 65, 70, 85, 120, 130, 165, 170, 175, 180, 185, 200, 205, 210, 220, 225, 235, 280, 305 and 310 of Article 54 as follows:

(P.A. 93-0842, Art. 54, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44401- 4400- 0100 For Aid to Aged, Blind or Disabled under Article III ....$ 28,430,000 ~~$ 27,352,300~~

0200 For Temporary Assistance for Needy Families under Article IV and other social services ..... 132,410,000 ~~112,700,000~~

0400 For State Transitional Assistance ..... 10,000,000 ~~8,331,200~~

(P.A. 93-0842, Art. 54, Sec. 30)

Sec. 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

0001- 44414- 1120- 0000	For Personal Services	$16,581,200	~~$15,956,500~~
1160	For Retirement Contributions	2,622,100	~~$2,569,900~~

(P.A. 93-0842, Art. 54, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44415- 1910- 0200	For Health Insurance Portability and Accountability Act	$1,695,000	~~$2,895,000~~

(P.A. 93-0842, Art. 54, Sec. 45)

Sec. 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

0001- 44415- 4429- 0000	Payable from General Revenue Fund	$5,580,900	~~$580,900~~

(P.A. 93-0842, Art. 54, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 44415- 6900- 0100	For Repair, Maintenance and other Capital Improvements at various facilities	$1,095,700	~~$1,595,700~~

(P.A. 93-0842, Art. 54, Sec. 65)

Sec. 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

0001- 44418- 1120- 0000	For Personal Services	$7,319,600	~~$6,876,600~~
1160	For Retirement Contributions	1,152,200	~~1,107,500~~

(P.A. 93-0842, Art. 54, Sec. 70)

Sec. 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

0001-44419- 1120- 0000	For Personal Services	$15,453,200	~~$13,899,800~~
1160	For Retirement Contributions	2,417,900	~~2,238,700~~
1170	For State Contributions to Social Security	1,082,800	~~1,063,300~~

(P.A. 93-0842, Art. 54, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

0001- 44421- 1120- 0000	For Personal Services	$4,645,700	~~$4,454,100~~
1160	For Retirement Contributions	733,000	~~717,400~~

(P.A. 93-0842, Art. 54, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 44426- 4400- 0100	For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and KidCare clients, Including Prior Year Costs	$48,913,500	~~$50,713,500~~

(P.A. 93-0842, Art. 54, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44429- 1120- 0000	For Personal Services	$26,057,600	~~$24,676,000~~
1160	For Retirement Contributions	4,105,500	~~3,974,300~~

(P.A. 93-0842, Art. 54, Sec. 165)

Sec. 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

0001- 44439- 1120 0000	For Personal Services	$23,876,200	~~$22,331,700~~
1160	For Retirement Contributions	3,782,000	~~3,596,800~~

(P.A. 93-0842, Art. 54, Sec. 170)

Sec. 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund:

0001- 44440- 1120- 0000	For Personal Services	$11,813,600	~~$10,391,400~~
1160	For Retirement Contributions	1,885,900	~~1,673,600~~
1170	For State Contributions to Social Security	873,500	~~795,000~~

(P.A. 93-0842, Art. 54, Sec. 175)

Sec. 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

0001- 44441- 1900- 0000	For Sexually Violent Persons Program	$17,488,900	~~$18,988,900~~

(P.A. 93-0842, Art. 54, Sec. 180)

Sec. 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44444- 1120- 0000	For Personal Services	$9,196,400	~~$8,868,600~~
1160	For Retirement Contributions	1,458,300	~~1,428,400~~

(P.A. 93-0842, Art. 54, Sec. 185)

Sec. 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

0001- 44445- 1120- 0000	For Personal Services	$20,217,900	~~$19,012,300~~
1160	For Retirement Contributions	3,196,800	~~3,062,100~~

(P.A. 93-0842, Art. 54, Sec. 200)

Sec. 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

0001- 44454- 1120- 0000	For Personal Services	$18,237,500	~~$17,278,300~~
1160	For Retirement Contributions	2,879,700	~~2,782,800~~

(P.A. 93-0842, Art. 54, Sec. 205)

Sec. 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

0001- 44458- 1120- 0000	For Personal Services	$23,353,900	~~$22,054,200~~
1160	For Retirement Contributions	3,672,700	~~3,552,100~~

(P.A. 93-0842, Art. 54, Sec. 210)

Sec. 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

0001- 44459- 1120- 0000	For Personal Services	$44,102,000	~~$41,061,300~~
1160	For Retirement Contributions	6,953,200	~~6,613,300~~

(P.A. 93-0842, Art. 54, Sec. 220)

Sec. 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

0001- 44466- 1120- 0000	For Personal Services	$24,720,800	~~$24,472,100~~

(P.A. 93-0842, Art. 54, Sec. 225)

Sec. 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

0001- 44469- 1120- 0000	For Personal Services	$21,667,100	~~$20,140,400~~
1160	For Retirement Contributions	3,430,400	~~3,243,800~~
1170	For State Contributions to Social Security	1,547,300	~~1,540,700~~

(P.A. 93-0842, Art. 54, Sec. 235)

Sec. 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

0001- 44474- 1120- 0000	For Personal Services	$11,330,600	~~$10,849,800~~
1160	For Retirement Contributions	1,780,300	~~1,747,500~~

(P.A. 93-0842, Art. 54, Sec. 280)

Sec. 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the USDA Women, Infants and Children Fund:

0700- 44482- 4463- 0100	For Grants for Free Distribution of Food Supplies under the USDA Women, Infants, and Children (WIC) Nutrition Program	$197,000,000	~~$173,000,000~~

(P.A. 93-0842, Art. 54, Sec. 305)

Sec. 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

0001- 44495- 1120- 0000	For Personal Services	$28,404,600	~~$26,600,900~~
1160	For Retirement Contributions	4,490,800	~~4,284,300~~

(P.A. 93-0842, Art. 54, Sec. 310)

Sec. 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

0001- 44498- 1120- 0000	For Personal Services	$38,758,800	~~$36,177,600~~

0001- 44498- 1160- 0000	For Retirement Contributions	6,115,400	~~5,826,800~~
1170	For State Contributions to Social Security	2,771,000	~~2,767,600~~

ARTICLE 9

CAPITAL DEVELOPMENT BOARD

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 110, 115 and 165 of Article 99 as follows:
(P.A. 93-842, Art. 99, Sec. 110)

Sec. 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 110 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

0141- 51143- 6600- 7020 For renovations to the powerhouse, boilers and associated coal and ash equipment ~~For installation of individual package boilers, in addition to funds previously appropriated~~ $400,000

(P.A. 93-842, Art. 99, Sec. 115)

Sec. 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 115 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

(From Article 99, Section 115 of Public Act 93-0842)

0141- 51143- 6600- 7098 For renovations to the powerhouse, boilers and associated coal and ash equipment ~~For installation of individual package boilers~~ $224,019

(P.A. 93-842, Art. 99, Sec. 115)

Sec. 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 165 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

STATEWIDE

0141- 51193- 6600- 1699 For replacing radio communication towers, equipment buildings and installing emergency power generators at the following locations at the approximate costs set forth below: $1,109,792

Harlem & Irving - Cook County	$93,966
Savanna - Carroll County	95,000
Fairfield - Wayne County	225,000
Niota - Hancock County	695,826

0141- 51193- 6600- 1699 ~~Pecatonica, Elwood, Kingston, Mason City ..... $1,109,792~~

ARTICLE 10

SUPREME COURT

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 5 of Article 51 as follows:

(P.A. 93-842, Art. 51, Sec. 5)

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

		For Personal Services:	
0001- 20130- 1117- 0000		Judges Salaries	$132,909,000 ~~$123,052,500~~
	1170	For State Contributions to Social Security	2,140,100 ~~1,996,600~~

ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.