ILLINOIS

DANIEL W. HYNES
COMPTROLLER

www.ioc.state.il.us

APPROPRIATIONS REPORT

Fiscal Year 2007

Comptroller Daniel W. Hynes is the Chief Fiscal Officer for the State of Illinois, managing its financial accounts, processing approximately 15 million transactions a year, and performing a watchdog role to assure that all payments meet the requirements of the law. The Comptroller's Office also provides timely and accurate fiscal information and analysis to the Governor, the Illinois General Assembly, and Local Government Officials so they can make informed budget decisions. In addition, the Office oversees the state's private cemetery and funeral home industry.

COVER PHOTO:
Courtesy of Heather Bradley, Photographer,
Communications Department, Illinois Secretary of State

The Illinois Firefighters Memorial was unveiled at a dedication ceremony on the grounds of the Illinois State Capitol on May 13, 1999. The inscription reads, "Dedicated to the firefighters of Illinois who have given their lives in the line of duty and to those who heroically serve with courage, pride and honor." Each year firefighters from around the state hold a ceremony at the memorial to honor their fallen comrades.

Illinois Appropriations Fiscal Year 2007

July 1, 2006 — June 30, 2007

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A Message to Illinois Taxpayers

Establishing appropriations within the statewide accounting system so that expenditures may be recorded against those appropriations is one the functions of my Office. An appropriation is an amount of money that a state entity is allowed to spend for a specific purpose during that fiscal year. Expenditures are recorded against the appropriation until the total appropriation has been depleted. Once the appropriation level has been reached, no more spending can occur from that appropriation line.

Appropriations are established based on budget bills that are passed by the General Assembly and signed by the Governor with agency input on items needing clarification. Once this process is completed, my Office compiles all of the appropriations into a report for use by policy makers, state agencies and other interested parties. It is also a good source for Illinois taxpayers to determine how their tax dollars will be spent.This is the Appropriations Report for fiscal year 2007, which began on July 1, 2006 and will end on June 30, 2007.

Appropriations for fiscal year 2007 total $58.377 billion. This is an increase of $2.604 billion or 4.7% over fiscal year 2006 appropriations. Some of the notable features of the fiscal year 2007 budget include:

- The Department of Healthcare and Family Services is the agency with the greatest amount of appropriations totaling $16.044 billion. This is a 5.6% increase over fiscal year 2006 and is 27.5% of the total fiscal year 2007 budget.
- The State Board of Education, the Department of Transportation, and the Department of Human Services are the next three largest agencies in terms of appropriations. Those appropriations are $8.749 billion, $8.262 billion, and $5.434 billion respectively.
- From a functional viewpoint, health and human services represent the single largest appropriated function, totaling $23.933 billion, an increase of 5.7% over fiscal year 2006.
- Education and transportation are the second and third highest appropriated functions. Education appropriations total $12.908 billion, 5.1% higher than fiscal year 2006. Appropriations to the State Board of Education increased 5.6%. Appropriations for the transportation function total $8.262 billion, an increase of 9.5%.
- General Funds' appropriations total $25.765 billion for fiscal year 2007, which is an increase of 5.8% from fiscal year 2006 appropriations.
- General Funds' appropriations account for 44.1% of all appropriations for fiscal year 2007, an increase from 43.7% in fiscal year 2006. Special State funds, in contrast, represent 22.5% of total appropriations compared to 22.1% in fiscal year 2006.

It is my sincere hope that the information provided in this report gives taxpayers and policy makers an accurate and understandable depiction of the priorities set in the fiscal year 2007 budget.

Sincerely,

Daniel W. Hynes
Comptroller

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INTRODUCTION

Appropriations passed by the General Assembly and approved by the Governor for fiscal year 2007, as of May 22, 2006, are compiled in this volume.

To avoid repetition, quotations from the text of appropriation bills omit the uniform enacting clause, “Be it enacted by the People of the State of Illinois, represented in the General Assembly”, Quotations from enabling bills likewise omit preambles and other material not directly related to appropriations.

A numerical index of approved appropriated bills, by bill number and Public Act follows this introduction. All appropriations for fiscal year 2007 are presented in the succeeding pages. The presentation includes all appropriations newly available for expenditure as well as reappropriations of unexpended balances of fiscal year 2006 appropriations. Amendatory and supplemental appropriations to complete fiscal year 2006 are similarly indexed on the following pages.

A series of analytical tables follow the numerical index to appropriation bills. All tables provide appropriated and reappropriated amounts. Table I is a summary of fiscal year 2007 appropriations by fund group and fund; Table II summarizes appropriations by category and major fund groups; while Table III provides a summary by agency, category and fund.

Table IV presents a summary by fund of all fiscal year 2006 appropriations added or amended by the bills presented in Appendix I of this publication. The total of “Final” appropriations available for fiscal year 2006 is reflected in this table.

The information provided in the “Illinois Appropriations” book for fiscal year 2007, to the best of our knowledge, reflects the appropriation accounts and amounts established in the Comptrollers Statewide Accounting Management System (SAMS) as of August 31, 2006.

For additional information, contact the Office of the Comptroller, Funds Management Department at (217) 557-2400.

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
General Funds					
General Revenue	0001	$ 20,058,825,426.00	0.00	$ 33,217,475.00	$ 20,092,042,901.00
Education Assistance	0007	1,608,165,795.00	0.00	0.00	1,608,165,795.00
Common School	0412	4,064,722,700.00	0.00	0.00	4,064,722,700.00
Total, General Funds		**$ 25,731,713,921.00**	**0.00**	**$ 33,217,475.00**	**$ 25,764,931,396.00**
Highway Funds					
Road	0011	$ 3,352,735,807.00	0.00	$ 1,825,032,535.00	$ 5,177,768,342.00
State Construction Account	0902	235,000,000.00	0.00	837,852,419.00	1,072,852,419.00
Motor Fuel Tax - State	0012	90,890,733.00	0.00	0.00	90,890,733.00
Motor Fuel Tax - Counties	0413	232,600,000.00	0.00	0.00	232,600,000.00
Motor Fuel Tax - Municipalities	0414	326,300,000.00	0.00	0.00	326,300,000.00
Motor Fuel Tax - Townships and Road Districts	0415	105,600,000.00	0.00	0.00	105,600,000.00
Grade Crossing Protection	0019	28,750,000.00	0.00	69,990,389.00	98,740,389.00
Total, Highway Funds		**$ 4,371,876,540.00**	**0.00**	**$ 2,732,875,343.00**	**$ 7,104,751,883.00**
Special State Funds					
A. G. Court Order and Voluntary Compliance Payment Projects	0542	3,500,000.00	0.00	0.00	3,500,000.00
Accessible Electronic Information Services	0106	40,000.00	0.00	0.00	40,000.00
Adeline Jay Geo-Karis Illinois Beach Marina	0982	2,404,700.00	0.00	842,446.00	3,247,146.00
Aeronautics	0046	75,000.00	0.00	0.00	75,000.00
African-American HIV/AIDS Response	0326	3,000,000.00	0.00	0.00	3,000,000.00
Aggregate Operations Regulatory	0146	280,000.00	0.00	0.00	280,000.00
Agricultural Premium	0045	26,156,700.00	0.00	0.00	26,156,700.00
Alternate Fuels	0422	2,425,000.00	0.00	0.00	2,425,000.00
Alternative Compliance Market Account	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research	0060	200,000.00	0.00	0.00	200,000.00
Anna Veterans Home	0273	2,593,000.00	0.00	0.00	2,593,000.00
Appraisal Administration	0386	544,300.00	0.00	0.00	544,300.00
Asbestos Abatement	0224	2,317,391.00	0.00	1,507,020.00	3,824,411.00
Assistance to the Homeless	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory	0702	225,000.00	0.00	0.00	225,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Special State Funds (Continued)

Attorney General Whistleblower Reward and Protection	0600	1,500,000.00	0.00	0.00	1,500,000.00
Attorney General's Grant	0901	5,000.00	0.00	0.00	5,000.00
Auction Regulation Administration	0641	216,500.00	0.00	0.00	216,500.00
Audit Expense	0342	18,109,995.00	0.00	0.00	18,109,995.00
Autism Research Checkoff	0228	100,000.00	0.00	0.00	100,000.00
Bank and Trust Company	0795	14,003,208.00	0.00	0.00	14,003,208.00
Blindness Prevention	0250	100,000.00	0.00	0.00	100,000.00
Brownfields Redevelopment	0214	9,563,000.00	0.00	0.00	9,563,000.00
Build Illinois Capital Revolving Loan	0973	14,100,000.00	0.00	0.00	14,100,000.00
CDLIS/AAMVA Net Trust	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving	0215	5,028,100.00	0.00	0.00	5,028,100.00
Capital Litigation	0614	14,760,520.00	0.00	0.00	14,760,520.00
Care Provider Fund for Persons with Developmental Disability	0344	41,094,200.00	0.00	0.00	41,094,200.00
Career and Technical Education	0772	23,607,100.00	0.00	0.00	23,607,100.00
Charter Schools Revolving Loan	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northwest Illinois District Council of Carpenters	0756	500.00	0.00	0.00	500.00
Child Abuse Prevention	0934	600,000.00	0.00	0.00	600,000.00
Child Labor and Day and Temporary Labor Services Enforcement	0357	200,000.00	0.00	0.00	200,000.00
Child Support Administrative	0757	183,645,582.00	0.00	0.00	183,645,582.00
Clean Air Act (CAA) Permit	0091	19,330,781.00	0.00	0.00	19,330,781.00
Coal Mining Regulatory	0147	320,400.00	0.00	0.00	320,400.00
Coal Technology Development Assistance	0925	23,856,100.00	0.00	0.00	23,856,100.00
Community Health Center Care	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust	0718	95,689,900.00	0.00	0.00	95,689,900.00
Community Water Supply Laboratory	0288	3,164,300.00	0.00	0.00	3,164,300.00
Comptroller's Administrative	0543	1,200,000.00	0.00	0.00	1,200,000.00
Conservation 2000	0608	12,601,700.00	0.00	13,472,104.00	26,073,804.00
Conservation 2000 Projects	0609	0.00	0.00	6,672,400.00	6,672,400.00
Continuing Legal Education Trust	0844	150,000.00	0.00	0.00	150,000.00
Corporate Headquarters Relocation Assistance	0761	1,500,000.00	0.00	0.00	1,500,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Special State Funds (Continued)					
County Provider Trust	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant	0434	300,000.00	0.00	0.00	300,000.00
Credit Union	0243	2,564,600.00	0.00	0.00	2,564,600.00
Criminal Justice Information Systems Trust	0886	2,423,900.00	0.00	0.00	2,423,900.00
Cycle Rider Safety Training	0863	3,793,000.00	0.00	2,380,249.00	6,173,249.00
DCFS Children's Services	0220	532,569,993.00	0.00	0.00	532,569,993.00
Death Certificate Surcharge	0635	3,482,000.00	0.00	0.00	3,482,000.00
Debt Collection	0279	10,000.00	0.00	0.00	10,000.00
Department of Business Services Special Operations	0363	3,920,492.00	0.00	0.00	3,920,492.00
Department of Corrections Reimbursement and Education	0523	72,960,000.00	0.00	0.00	72,960,000.00
Design Professionals Administration and Investigation	0888	715,400.00	0.00	0.00	715,400.00
Diabetes Research Checkoff	0198	100,000.00	0.00	0.00	100,000.00
Digital Divide Elimination	0770	5,500,000.00	0.00	0.00	5,500,000.00
Digital Divide Elimination Infrastructure	0771	5,000,000.00	0.00	0.00	5,000,000.00
Domestic Violence Abuser Services	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service	0865	1,005,500.00	0.00	0.00	1,005,500.00
Downstate Public Transportation	0648	75,074,305.00	0.00	0.00	75,074,305.00
Dram Shop	0821	4,783,800.00	0.00	0.00	4,783,800.00
Drivers Education	0031	18,000,000.00	0.00	0.00	18,000,000.00
Drug Rebate	0728	766,000,000.00	0.00	0.00	766,000,000.00
Drug Traffic Prevention	0878	175,000.00	0.00	0.00	175,000.00
Drug Treatment	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention	0276	3,082,900.00	0.00	0.00	3,082,900.00
Drycleaner Environmental Response Trust	0548	7,000,000.00	0.00	0.00	7,000,000.00
EMS Assistance	0398	300,000.00	0.00	0.00	300,000.00
Economic Research and Information	0023	230,000.00	0.00	0.00	230,000.00
Emergency Planning and Training	0173	150,000.00	0.00	0.00	150,000.00
Emergency Public Health	0240	3,613,600.00	0.00	0.00	3,613,600.00
Emergency Response Reimbursement	0114	5,000.00	0.00	0.00	5,000.00
End Stage Renal Disease Facility Licensing	0381	385,000.00	0.00	0.00	385,000.00
Energy Efficiency Trust	0571	3,600,000.00	0.00	0.00	3,600,000.00
Environmental Laboratory Certification	0336	716,819.00	0.00	0.00	716,819.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Special State Funds (Continued)

Environmental Protection Permit and Inspection	0944	12,937,247.00	0.00	0.00	12,937,247.00
Epilepsy Treatment and Education Grants-in-Aid	0197	100,000.00	0.00	0.00	100,000.00
Estate Tax Collection Distributive	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory	0145	98,300.00	0.00	0.00	98,300.00
Facility Licensing	0118	659,900.00	0.00	0.00	659,900.00
Fair and Exposition	0245	1,357,400.00	0.00	0.00	1,357,400.00
Family Care	0720	40,000,000.00	0.00	0.00	40,000,000.00
Federal Asset Forfeiture	0520	1,500,000.00	0.00	0.00	1,500,000.00
Federal High Speed Rail Trust	0433	0.00	0.00	17,840,405.00	17,840,405.00
Federal Workforce Training	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control	0369	1,100,000.00	0.00	0.00	1,100,000.00
Fertilizer Control	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution	0021	3,764,021.00	0.00	0.00	3,764,021.00
Fire Prevention	0047	23,386,099.00	0.00	0.00	23,386,099.00
Fire Truck Revolving Loan	0572	500,000.00	0.00	644,371.00	1,144,371.00
Firearm Owner's Notification	0071	300,000.00	0.00	0.00	300,000.00
Food and Drug Safety	0014	1,400,000.00	0.00	0.00	1,400,000.00
Foreign Language Interpreter	0597	121,500.00	0.00	0.00	121,500.00
Fund for Illinois' Future	0611	0.00	0.00	40,131,325.00	40,131,325.00
General Assembly Computer Equipment Revolving	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving	0196	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated	0022	3,717,831.00	0.00	0.00	3,717,831.00
Good Samaritan Energy Trust	0555	2,150,000.00	0.00	0.00	2,150,000.00
Governor's Grant	0947	100,000.00	0.00	0.00	100,000.00
Group Workers Compensation Pool Insolvency	0739	0.00	3,000,000.00	0.00	3,000,000.00
Guardianship and Advocacy	0297	187,700.00	0.00	0.00	187,700.00
Hazardous Waste	0828	27,221,400.00	0.00	0.00	27,221,400.00
Hazardous Waste Occupational Licensing	0282	95,000.00	0.00	0.00	95,000.00
Hazardous Waste Research	0840	472,100.00	0.00	0.00	472,100.00
Health and Human Services Medicaid Trust	0365	32,800,000.00	0.00	0.00	32,800,000.00
Health Facility Plan Review	0524	2,000,000.00	0.00	0.00	2,000,000.00
Health Insurance Reserve	0907	1,800,430,000.00	0.00	0.00	1,800,430,000.00

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Hearing Instrument Dispenser Examining and Disciplinary	0938	104,500.00	0.00	0.00	104,500.00
Heartsaver AED	0135	100,000.00	0.00	0.00	100,000.00
Help Illinois Vote	0206	107,800,000.00	0.00	0.00	107,800,000.00
Home Inspector Administration	0746	107,300.00	0.00	0.00	107,300.00
Horse Racing	0632	8,104,800.00	0.00	0.00	8,104,800.00
Hospice	0586	25,000.00	0.00	0.00	25,000.00
Hospital Basic Services Preservation	0284	5,000,000.00	0.00	0.00	5,000,000.00
Hospital Provider	0346	1,215,200,000.00	0.00	0.00	1,215,200,000.00
I-Fly	0306	1,650,000.00	0.00	0.00	1,650,000.00
ICCB Adult Education	0692	26,500,000.00	0.00	0.00	26,500,000.00
ICCB Federal Trust	0350	400,000.00	0.00	0.00	400,000.00
ICCB Instructional Development and Enhancement Applications Revolving	0070	550,000.00	0.00	0.00	550,000.00
ISAC Accounts Receivable	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust	0286	83,823,000.00	0.00	0.00	83,823,000.00
Illinois AgriFIRST Program	0754	250,000.00	0.00	0.00	250,000.00
Illinois Brain Tumor Research	0264	100,000.00	0.00	0.00	100,000.00
Illinois Charity Bureau	0549	1,300,375.00	0.00	0.00	1,300,375.00
Illinois Clean Water	0731	8,301,957.00	0.00	0.00	8,301,957.00
Illinois Community College Board Contracts and Grants	0339	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving	0024	800,000.00	0.00	0.00	800,000.00
Illinois Equity	0974	3,000,000.00	0.00	0.00	3,000,000.00
Illinois Fire Fighters' Memorial	0510	185,000.00	0.00	0.00	185,000.00
Illinois Forestry Development	0905	2,926,400.00	0.00	1,726,262.00	4,652,662.00
Illinois Future Teachers Corps Scholarship	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement	0085	3,677,900.00	0.00	0.00	3,677,900.00
Illinois Habitat	0391	1,400,000.00	0.00	2,541,619.00	3,941,619.00
Illinois Health Facilities Planning	0238	1,734,500.00	0.00	0.00	1,734,500.00
Illinois Historic Sites	0538	3,859,600.00	0.00	275,042.00	4,134,642.00
Illinois Mathematics and Science Academy Income	0768	3,066,700.00	0.00	0.00	3,066,700.00
Illinois Military Family Relief	0725	5,250,000.00	0.00	0.00	5,250,000.00

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Illinois National Guard Armory Construction.....	0927	238,800.00	0.00	0.00	238,800.00
Illinois Pan Hellenic Trust.....	0584	10,000.00	0.00	0.00	10,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project.....	0594	30,000.00	0.00	0.00	30,000.00
Illinois School Asbestos Abatement.....	0175	952,500.00	0.00	0.00	952,500.00
Illinois Sports Facilities.....	0225	39,145,000.00	0.00	0.00	39,145,000.00
Illinois Standardbred Breeders.....	0708	1,606,800.00	0.00	0.00	1,606,800.00
Illinois State Dental Disciplinary.....	0823	844,500.00	0.00	0.00	844,500.00
Illinois State Fair.....	0438	5,815,916.00	0.00	0.00	5,815,916.00
Illinois State Medical Disciplinary.....	0093	4,417,800.00	0.00	0.00	4,417,800.00
Illinois State Pharmacy Disciplinary.....	0057	3,131,300.00	0.00	0.00	3,131,300.00
Illinois State Podiatric Disciplinary.....	0954	111,000.00	0.00	0.00	111,000.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	70,000.00	0.00	0.00	70,000.00
Illinois Tax Increment.....	0281	21,652,600.00	0.00	0.00	21,652,600.00
Illinois Thoroughbred Breeders.....	0709	2,464,700.00	0.00	0.00	2,464,700.00
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	75,000.00	0.00	0.00	75,000.00
Illinois Veterans Assistance.....	0236	8,000,000.00	0.00	0.00	8,000,000.00
Illinois Veterans' Home.....	0102	300,000.00	0.00	0.00	300,000.00
Illinois Veterans' Rehabilitation.....	0036	4,430,700.00	0.00	0.00	4,430,700.00
Illinois Wildlife Preservation.....	0909	500,000.00	0.00	1,155,106.00	1,655,106.00
Illinois Worker's Compensation					
Commission Operations.....	0534	19,502,435.00	0.00	0.00	19,502,435.00
Income Tax Refund.....	0278	0.00	1,700,000,000.00	0.00	1,700,000,000.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Industrial Hygiene Regulatory					
and Enforcement.....	0049	10,000.00	0.00	0.00	10,000.00
Innovations in Long-term Care Quality					
Demonstration Grants.....	0371	1,000,000.00	0.00	0.00	1,000,000.00
Insurance Financial Regulation.....	0997	10,941,100.00	0.00	0.00	10,941,100.00
Insurance Premium Tax Refund.....	0378	0.00	2,250,000.00	0.00	2,250,000.00
Insurance Producer Administration.....	0922	8,159,100.00	0.00	0.00	8,159,100.00
Intercity Passenger Rail.....	0233	500,000.00	0.00	0.00	500,000.00
International and Promotional.....	0984	717,000.00	0.00	0.00	717,000.00

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Special State Funds (Continued)					
International Tourism	0621	9,114,500.00	0.00	0.00	9,114,500.00
Juvenile Accountability Incentive Block Grant	0581	12,546,727.00	0.00	0.00	12,546,727.00
Juvenile Rehabilitation Services Medicaid Matching	0575	8,500,000.00	0.00	0.00	8,500,000.00
LEADS Maintenance	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure	0945	500,000.00	0.00	0.00	500,000.00
Large Business Attraction	0975	3,200,000.00	0.00	0.00	3,200,000.00
LaSalle Veterans Home	0272	4,964,228.00	0.00	0.00	4,964,228.00
Lawyers' Assistance Program	0769	757,100.00	0.00	0.00	757,100.00
Lead Poisoning, Screening, Preventior and Abatement	0360	5,240,200.00	0.00	0.00	5,240,200.00
Lieutenant Governor's Grant	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn	0026	21,244,000.00	0.00	0.00	21,244,000.00
Livestock Management Facilities	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration	0044	500,000.00	0.00	0.00	500,000.00
Local Government Distributive	0515	123,489,700.00	1,400,000,000.00	0.00	1,523,489,700.00
Local Tourism	0969	12,578,800.00	0.00	0.00	12,578,800.00
Long Term Care Monitor/Receiver	0285	800,000.00	0.00	0.00	800,000.00
Long Term Care Provider	0345	800,280,400.00	0.00	0.00	800,280,400.00
Lou Gehrig's Disease (ALS) Research	0061	100,000.00	0.00	0.00	100,000.00
Mammogram	0599	110,000.00	0.00	0.00	110,000.00
Mandatory Arbitration	0262	13,306,700.00	0.00	0.00	13,306,700.00
Manteno Veterans Home	0980	13,169,061.00	0.00	0.00	13,169,061.00
Marine Corps Scholarship	0760	30,000.00	0.00	0.00	30,000.00
Master Mason	0508	50,000.00	0.00	0.00	50,000.00
McCormick Place Expansion Project	0377	107,984,000.00	0.00	0.00	107,984,000.00
Medicaid Buy-In Program Revolving	0740	100,000.00	0.00	0.00	100,000.00
Medicaid Fraud and Abuse Prevention	0237	250,000.00	0.00	0.00	250,000.00
Medical Research and Development	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust	0808	8,673,300.00	0.00	0.00	8,673,300.00
Mental Health	0050	15,486,200.00	0.00	0.00	15,486,200.00
Mental Health Transportation	0134	1,200,000.00	0.00	0.00	1,200,000.00
Metabolic Screening and Treatment	0920	9,038,101.00	0.00	0.00	9,038,101.00
Metro-East Public Transportation	0794	9,720,000.00	0.00	0.00	9,720,000.00

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Metropolitan Fair and Exposition Authority Improvement Bond	0961	31,608,000.00	0.00	0.00	31,608,000.00
Military Affairs Trust	0043	1,432,000.00	0.00	0.00	1,432,000.00
Minority and Female Business Enterprise	0352	50,000.00	0.00	0.00	50,000.00
Motor Carrier Safety Inspection	0649	2,300,000.00	0.00	0.00	2,300,000.00
Motor Fuel and Petroleum Standards	0289	25,000.00	0.00	0.00	25,000.00
Motor Vehicle License Plate	0622	13,875,000.00	0.00	0.00	13,875,000.00
Motor Vehicle Review Board	0323	537,700.00	0.00	0.00	537,700.00
Motor Vehicle Theft Prevention Trust	0156	6,942,100.00	0.00	0.00	6,942,100.00
Multiple Sclerosis Assistance	0604	300,000.00	0.00	0.00	300,000.00
National Guard Grant	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition	0298	12,843,000.00	0.00	6,241,655.00	19,084,655.00
Natural Heritage	0375	75,200.00	0.00	0.00	75,200.00
Nuclear Safety Emergency Preparedness	0796	18,522,800.00	0.00	0.00	18,522,800.00
Nursing Dedicated and Professional	0258	3,183,646.00	0.00	0.00	3,183,646.00
Off-Highway Vehicle Trails	0574	600,000.00	0.00	1,957,313.00	2,557,313.00
Open Space Lands Acquisition and Development	0299	33,020,400.00	0.00	64,319,260.00	97,339,660.00
Optometric Licensing and Disciplinary Board	0259	591,900.00	0.00	0.00	591,900.00
Organ Donor Awareness	0716	125,000.00	0.00	0.00	125,000.00
Park and Conservation	0962	15,470,600.00	0.00	28,424,122.00	43,894,722.00
Park District Youth Program	0585	15,000.00	0.00	0.00	15,000.00
Pawnbroker Regulation	0562	92,300.00	0.00	0.00	92,300.00
Penny Severns Breast and Cervical Cancer Research	0015	604,579.00	0.00	0.00	604,579.00
Personal Property Tax Replacement	0802	12,723,300.00	950,000,000.00	0.00	962,723,300.00
Pesticide Control	0576	2,950,000.00	0.00	0.00	2,950,000.00
Pet Population Control	0764	100,000.00	0.00	0.00	100,000.00
Petroleum Resources Revolving	0573	900,000.00	0.00	0.00	900,000.00
Plugging and Restoration	0137	1,531,000.00	0.00	0.00	1,531,000.00
Plumbing Licensure and Program	0372	1,332,454.00	0.00	0.00	1,332,454.00
Police Memorial Committee	0598	75,000.00	0.00	0.00	75,000.00
Police Training Board Services	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board	0277	17,500.00	0.00	0.00	17,500.00
Port Development Revolving Loan	0603	4,000,000.00	0.00	0.00	4,000,000.00

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Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Presidential Library and Museum Operating.....	0776	12,032,262.00	0.00	0.00	12,032,262.00
Prisoner Review Board Vehicle and Equipment.....	0366	400,000.00	0.00	0.00	400,000.00
Professional Regulation Evidence.....	0192	30,000.00	0.00	0.00	30,000.00
Professions Indirect Cost.....	0218	33,008,431.00	0.00	0.00	33,008,431.00
Prostate Cancer Research.....	0626	200,000.00	0.00	0.00	200,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving.....	0340	2,000,000.00	0.00	0.00	2,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving.....	0993	2,900,000.00	0.00	0.00	2,900,000.00
Public Pension Regulation.....	0546	791,200.00	0.00	0.00	791,200.00
Public Transportation.....	0627	322,200,000.00	0.00	0.00	322,200,000.00
Public Utility.....	0059	24,375,705.00	0.00	0.00	24,375,705.00
Quincy Veterans Home.....	0619	21,286,100.00	0.00	0.00	21,286,100.00
Radiation Protection.....	0067	7,057,268.00	0.00	0.00	7,057,268.00
Radioactive Waste Facility Development and Operation.....	0942	691,600.00	0.00	0.00	691,600.00
Rail Freight Loan Repayment.....	0936	1,045,000.00	0.00	3,616,279.00	4,661,279.00
Real Estate Audit.....	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration.....	0850	3,153,600.00	0.00	0.00	3,153,600.00
Real Estate Research and Education.....	0849	70,000.00	0.00	0.00	70,000.00
Regional Transportation Authority Occupation and Use Tax Replacement.....	0187	23,193,200.00	0.00	0.00	23,193,200.00
Registered Certified Public Accountants' Administration and Disciplinary.....	0151	473,600.00	0.00	0.00	473,600.00
Registered Limited Liability Partnership.....	0167	122,300.00	0.00	0.00	122,300.00
Regulatory Evaluation and Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	26,000,000.00	0.00	0.00	26,000,000.00
Rental Housing Support Program.....	0150	26,750,000.00	0.00	0.00	26,750,000.00
Reviewing Court Alternative Dispute Resolution.....	0108	520,000.00	0.00	0.00	520,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	280,000.00	0.00	0.00	280,000.00

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Sarcoidosis Research	0268	100,000.00	0.00	0.00	100,000.00
Savings and Residential Finance Regulatory	0244	3,918,189.00	0.00	0.00	3,918,189.00
School District Emergency Financial Assistance	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure	0568	768,400.00	0.00	0.00	768,400.00
School Technology Revolving Loan	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration	0732	2,090,200.00	0.00	0.00	2,090,200.00
Secretary of State Evidence	0374	50,000.00	0.00	0.00	50,000.00
Secretary of State Police DUI	0758	50,000.00	0.00	0.00	50,000.00
Secretary of State Police Services	0759	70,000.00	0.00	0.00	70,000.00
Secretary of State Special License Plate	0185	6,658,300.00	0.00	0.00	6,658,300.00
Secretary of State Special Services	0483	26,275,800.00	0.00	0.00	26,275,800.00
Secretary of State's Grant	0948	700,000.00	0.00	0.00	700,000.00
Securities Audit and Enforcement	0362	8,339,900.00	0.00	0.00	8,339,900.00
Securities Investors Education	0292	333,500.00	0.00	0.00	333,500.00
Senior Citizens Real Estate Deferred Tax Revolving	0930	5,900,000.00	0.00	0.00	5,900,000.00
September 11th	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Management Board	0527	500,000.00	0.00	0.00	500,000.00
Sex Offender Registration	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services	0389	100,000.00	0.00	0.00	100,000.00
Small Business Environmental Assistance	0387	350,000.00	0.00	0.00	350,000.00
Snowmobile Trail Establishment	0866	80,000.00	0.00	112,759.00	192,759.00
Solid Waste Management	0078	24,582,037.00	0.00	0.00	24,582,037.00
Special Education Medicaid Matching	0355	140,000,000.00	0.00	0.00	140,000,000.00
Spinal Cord Injury Paralysis Cure Research Trust	0714	100,000.00	0.00	0.00	100,000.00
State and Local Sales Tax Reform	0186	46,386,400.00	0.00	0.00	46,386,400.00
State Asset Forfeiture	0514	3,500,149.00	0.00	0.00	3,500,149.00
State Boating Act	0039	11,596,400.00	0.00	9,169,808.00	20,766,208.00
State College and University Trust	0417	342,000.00	0.00	0.00	342,000.00
State Crime Laboratory	0152	787,455.00	0.00	0.00	787,455.00
State Furbearer	0293	110,000.00	0.00	210,755.00	320,755.00
State Gaming	0129	141,704,500.00	0.00	0.00	141,704,500.00
State Library	0471	12,000.00	0.00	0.00	12,000.00

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State Lottery	0711	378,088,728.00	0.00	0.00	378,088,728.00
State Migratory Waterfowl Stamp	0953	820,000.00	0.00	2,403,944.00	3,223,944.00
State Offender DNA Identification System	0537	3,580,615.00	0.00	0.00	3,580,615.00
State Parking Facility Maintenance	0782	40,000.00	0.00	0.00	40,000.00
State Parks	0040	11,172,600.00	0.00	10,592,592.00	21,765,192.00
State Pensions	0054	195,315,705.00	0.00	0.00	195,315,705.00
State Pheasant	0353	550,000.00	0.00	874,272.00	1,424,272.00
State Police DUI	0222	750,000.00	0.00	0.00	750,000.00
State Police Services	0906	36,888,800.00	0.00	0.00	36,888,800.00
State Police Vehicle	0246	8,400,000.00	0.00	0.00	8,400,000.00
State Police Vehicle Maintenance	0328	2,000,000.00	0.00	0.00	2,000,000.00
State Police Whistleblower Reward and Protection	0705	1,500,000.00	0.00	0.00	1,500,000.00
State Police Wireless Service Emergency	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment	0265	2,700,000.00	0.00	12,013,481.00	14,713,481.00
State Treasurer's Bank Services Trust	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	2,272,011.00	0.00	0.00	2,272,011.00
Subtitle D Management	0089	2,619,600.00	0.00	0.00	2,619,600.00
Supplemental Low Income Energy Assistance	0550	97,908,299.00	0.00	0.00	97,908,299.00
TOMA Consumer Protection	0241	20,000.00	0.00	0.00	20,000.00
Tanning Facility Permit	0370	500,000.00	0.00	0.00	500,000.00
Tax Compliance and Administration	0384	2,294,000.00	0.00	0.00	2,294,000.00
Tax Recovery	0310	250,000.00	0.00	0.00	250,000.00
Teacher Certificate Fee Revolving	0016	2,482,900.00	0.00	0.00	2,482,900.00
Temporary Relocation Expenses Revolving Grant	0605	1,400,000.00	0.00	0.00	1,400,000.00
Ticket For The Cure	0208	3,900,000.00	0.00	0.00	3,900,000.00
Tobacco Settlement Recovery	0733	422,910,426.00	0.00	3,421,459.00	426,331,885.00
Tourism Promotion	0763	38,102,900.00	0.00	0.00	38,102,900.00
Toxic Pollution Prevention	0111	89,700.00	0.00	0.00	89,700.00
Traffic and Criminal Conviction Surcharge	0879	18,999,600.00	0.00	0.00	18,999,600.00
Traffic Control Signal Preemptive Devices for Ambulances	0226	50,000.00	0.00	0.00	50,000.00
Transportation Regulatory	0018	16,287,122.00	0.00	0.00	16,287,122.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Special State Funds (Concluded)					
Transportation Safety Highway Hire-back	0589	500,000.00	0.00	0.00	500,000.00
Trauma Center	0397	21,000,000.00	0.00	0.00	21,000,000.00
Underground Resources Conservation Enforcement Trust	0261	790,900.00	0.00	0.00	790,900.00
Underground Storage Tank	0072	84,250,952.00	0.00	0.00	84,250,952.00
University Grant	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services	0136	225,000,000.00	0.00	0.00	225,000,000.00
Used Tire Management	0294	6,727,200.00	0.00	0.00	6,727,200.00
Vehicle Inspection	0963	64,202,400.00	0.00	0.00	64,202,400.00
Vince Demuzio Memorial Colon Cancer	0275	100,000.00	0.00	0.00	100,000.00
Violence Prevention	0184	1,994,700.00	0.00	0.00	1,994,700.00
Violent Crime Victims Assistance	0929	9,903,000.00	0.00	0.00	9,903,000.00
Voters' Guide	0266	150,000.00	0.00	0.00	150,000.00
Water Revolving	0270	237,545,166.00	0.00	610,691,034.00	848,236,200.00
Weights and Measures	0163	2,751,700.00	0.00	0.00	2,751,700.00
Wildlife and Fish	0041	65,527,428.00	0.00	7,853,636.00	73,381,064.00
Wildlife Prairie Park	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement	0613	27,500,000.00	0.00	0.00	27,500,000.00
Wireless Service Emergency	0612	42,900,000.00	0.00	0.00	42,900,000.00
Workforce, Technology and Economic Development	0552	6,000,000.00	0.00	0.00	6,000,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds		**$ 12,310,013,511.00**	**$ 4,055,250,000.00**	**$ 851,090,718.00**	**$ 17,216,354,229.00**
Bond Financed Funds					
Anti-Pollution	0551	0.00	0.00	$ 15,984,819.00	$ 15,984,819.00
Build Illinois	0971	$ 114,025,000.00	0.00	795,131,433.00	909,156,433.00
Capital Development	0141	64,932,580.00	0.00	1,499,635,953.00	1,564,568,533.00
Coal Development	0653	22,000,000.00	0.00	56,032,061.00	78,032,061.00
School Construction	0143	0.00	0.00	98,824,565.00	98,824,565.00
Transportation Bond Series A	0553	0.00	0.00	190,290,941.00	190,290,941.00
Transportation Bond Series B	0554	2,200,000.00	0.00	316,990,523.00	319,190,523.00
Total, Bond Financed Funds		**$ 203,157,580.00**	**0.00**	**$ 2,972,890,295.00**	**$ 3,176,047,875.00**

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Debt Service Funds					
Build Illinois B.R. & I	0970	$ 298,160,000.00	0.00	0.00	$ 298,160,000.00
General Obligation B.R. & I	0101	1,684,873,252.00	0.00	0.00	1,684,873,252.00
Illinois Civic Center B.R. & I	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds		**$ 1,997,533,252.00**	**0.00**	**0.00**	**$ 1,997,533,252.00**
Federal Trust Funds					
AFDC Opportunities	0349	$ 539,000.00	0.00	0.00	$ 539,000.00
Abandoned Mined Lands Reclamation Council Federal Trust	0991	9,524,400.00	0.00	$ 15,320,629.00	24,845,029.00
Agriculture Federal Projects	0826	4,402,329.00	0.00	0.00	4,402,329.00
Agriculture Pesticide Control Act	0689	800,000.00	0.00	0.00	800,000.00
Alcoholism and Substance Abuse	0646	28,112,200.00	0.00	0.00	28,112,200.00
Attorney General Federal Grant	0988	2,000,000.00	0.00	0.00	2,000,000.00
BHE Federal Grants	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance	0636	7,138,800.00	0.00	0.00	7,138,800.00
Community Development/Small Cities Block Grant	0875	112,229,400.00	0.00	0.00	112,229,400.00
Community Developmental Disability Services Medicaid Trust	0142	5,000,000.00	0.00	0.00	5,000,000.00
Community Mental Health Services Block Grant	0876	18,549,200.00	0.00	0.00	18,549,200.00
Community Services Block Grant	0871	50,914,900.00	0.00	0.00	50,914,900.00
Council on Developmental Disabilities Federal Trust	0131	4,180,300.00	0.00	0.00	4,180,300.00
Criminal Justice Trust	0488	97,292,076.00	0.00	0.00	97,292,076.00
DCFS Federal Projects	0566	18,373,744.00	0.00	0.00	18,373,744.00
DHS Federal Projects	0592	42,307,000.00	0.00	0.00	42,307,000.00
DHS Special Purposes Trust	0408	204,328,607.00	0.00	0.00	204,328,607.00
DNR Federal Projects	0894	4,802,528.00	0.00	0.00	4,802,528.00
Emergency Management Preparedness	0526	14,041,717.00	0.00	0.00	14,041,717.00
Employment and Training	0347	105,955,100.00	0.00	0.00	105,955,100.00
Energy Administration	0737	18,733,000.00	0.00	0.00	18,733,000.00
Federal Agricultural Marketing Services	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster	0491	92,000,000.00	0.00	0.00	92,000,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Federal Trust Funds (Continued)

Federal Civil Preparedness Administrative.....	0497	340,806,143.00	0.00	2,616,379.00	343,422,522.00
Federal Congressional Teacher Scholarship Program.....	0092	2,200,000.00	0.00	0.00	2,200,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Hardware Assistance.....	0492	1,000,000.00	0.00	0.00	1,000,000.00
Federal Industrial Services.....	0726	2,367,800.00	0.00	0.00	2,367,800.00
Federal/Local Airport.....	0095	137,000,000.00	0.00	324,148,581.00	461,148,581.00
Federal Mass Transit Trust.....	0853	16,775,000.00	0.00	33,228,700.00	50,003,700.00
Federal Moderate Rehabilitation Housing.....	0851	1,854,600.00	0.00	0.00	1,854,600.00
Federal National Community Services Grant.....	0343	13,002,959.00	0.00	0.00	13,002,959.00
Federal Student Incentive Trust.....	0701	3,700,000.00	0.00	0.00	3,700,000.00
Federal Student Loan.....	0663	190,000,000.00	0.00	0.00	190,000,000.00
Federal Support Agreement Revolving.....	0333	26,763,000.00	0.00	0.00	26,763,000.00
Federal Surface Mining Control and Reclamation.....	0765	3,683,300.00	0.00	0.00	3,683,300.00
Federal Title III Social Security and Employment Service.....	0052	255,898,084.00	0.00	0.00	255,898,084.00
Federal Title IV Fire Protection Assistance.....	0670	325,248.00	0.00	511,168.00	836,416.00
Federal Unemployment Compensation Special Administration.....	0055	12,100,000.00	0.00	0.00	12,100,000.00
Fire Prevention Division.....	0580	257,700.00	0.00	0.00	257,700.00
Flood Control Land Lease.....	0443	600,000.00	0.00	0.00	600,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
GI Education.....	0447	1,246,694.00	0.00	0.00	1,246,694.00
ICC Federal Grants Trust.....	0379	278.00	0.00	0.00	278.00
Illinois Arts Council Federal Grant.....	0657	775,000.00	0.00	0.00	775,000.00
Illinois Department of Revenue Federal Trust.....	0140	250,000.00	0.00	0.00	250,000.00
Illinois State Police Federal Projects.....	0904	17,400,033.00	0.00	0.00	17,400,033.00
Indoor Radon Mitigation.....	0191	500,000.00	0.00	0.00	500,000.00
Institute of Natural Resources Federal Projects Grant.....	0820	4,000,000.00	0.00	0.00	4,000,000.00
Intra-Agency Services.....	0883	8,938,100.00	0.00	0.00	8,938,100.00
Juvenile Justice Trust.....	0911	13,440,570.00	0.00	0.00	13,440,570.00
Library Services.....	0470	8,454,500.00	0.00	0.00	8,454,500.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Federal Trust Funds (Continued)

Local Initiative	0762	22,430,300.00	0.00	0.00	22,430,300.00
Low Income Home Energy Assistance Block Grant	0870	307,633,500.00	0.00	0.00	307,633,500.00
Maternal and Child Health Services Block Grant	0872	31,571,300.00	0.00	0.00	31,571,300.00
Mines and Minerals Underground Injection Control	0077	288,700.00	0.00	0.00	288,700.00
National Flood Insurance Program	0855	400,000.00	0.00	0.00	400,000.00
Nuclear Civil Protection Planning	0484	3,800,000.00	0.00	0.00	3,800,000.00
Old Age Survivors Insurance	0495	80,431,148.00	0.00	0.00	80,431,148.00
Petroleum Violation	0900	3,000,000.00	0.00	0.00	3,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant	0013	78,650,764.00	0.00	0.00	78,650,764.00
Preventive Health and Health Services Block Grant	0873	5,380,710.00	0.00	0.00	5,380,710.00
Public Health Federal Projects	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services	0063	171,376,067.00	0.00	0.00	171,376,067.00
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000.00	0.00	0.00	1,350,000.00
SBE Federal Agency Services	0560	5,041,800.00	0.00	0.00	5,041,800.00
SBE Federal Department of Agriculture	0410	482,696,800.00	0.00	0.00	482,696,800.00
SBE Federal Department of Education	0561	1,685,802,080.00	0.00	0.00	1,685,802,080.00
Secretary of State Federal Projects	0176	546,000.00	0.00	0.00	546,000.00
Senior Health Insurance Program	0396	800,000.00	0.00	0.00	800,000.00
Services for Older Americans	0618	72,894,034.00	0.00	0.00	72,894,034.00
Special Federal Grant Projects	0090	2,000,000.00	0.00	0.00	2,000,000.00
Special Projects Division	0607	2,707,556.00	0.00	0.00	2,707,556.00
State Appellate Defender Federal Trust	0117	302,745.00	0.00	0.00	302,745.00
Student Loan Operating	0664	145,778,200.00	0.00	0.00	145,778,200.00
U.S. Environmental Protection	0065	57,321,009.00	0.00	0.00	57,321,009.00
USDA Women, Infants and Children	0700	279,345,300.00	0.00	0.00	279,345,300.00
Urban Planning Assistance	0404	725,000.00	0.00	0.00	725,000.00
Veterans' Affairs Federal Projects	0897	250,000.00	0.00	0.00	250,000.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

Federal Trust Funds (Concluded)					
Vocational Rehabilitation	0081	138,683,000.00	0.00	17,000,000.00	155,683,000.00
Wholesome Meat	0476	6,064,600.00	0.00	0.00	6,064,600.00
Total, Federal Trust Funds		**$ 5,501,449,923.00**	**$ 0.00**	**$ 392,825,457.00**	**$ 5,894,275,380.00**
Revolving Funds					
Air Transportation	0309	$ 800,000.00	0.00	0.00	$ 800,000.00
Communications	0312	164,871,693.00	0.00	0.00	164,871,693.00
Efficiency Initiatives	0315	6,500,000.00	0.00	0.00	6,500,000.00
Facilities Management	0314	258,082,802.00	0.00	0.00	258,082,802.00
Paper and Printing	0308	2,522,100.00	0.00	0.00	2,522,100.00
Professional Services	0317	13,984,700.00	0.00	0.00	13,984,700.00
State Garage	0303	41,964,915.00	0.00	0.00	41,964,915.00
State Surplus Property	0903	3,050,000.00	0.00	0.00	3,050,000.00
Statistical Services	0304	163,623,224.00	0.00	0.00	163,623,224.00
Workers' Compensation	0332	111,570,600.00	0.00	0.00	111,570,600.00
Working Capital	0301	40,180,710.00	0.00	0.00	40,180,710.00
Total, Revolving Funds		**$ 807,150,744.00**	**0.00**	**0.00**	**$ 807,150,744.00**
State Trust Funds					
AML Reclamation Set Aside	0257	$ 1,500,000.00	0.00	0.00	$ 1,500,000.00
Agricultural Master	0440	470,000.00	0.00	0.00	470,000.00
Attorney General State Projects and Court Order Distribution	0801	3,500,011.00	0.00	0.00	3,500,011.00
CMS State Projects	0302	100,000.00	0.00	0.00	100,000.00
County Option Motor Fuel Tax	0190	531,400.00	0.00	0.00	531,400.00
County Water Commission Tax	0084	9,879.00	0.00	0.00	9,879.00
Criminal Justice Information Projects	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust	0582	360,000.00	0.00	0.00	360,000.00
DHS Private Resources	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust	0921	5,895,384.00	0.00	0.00	5,895,384.00
DHS State Projects	0642	2,729,400.00	0.00	0.00	2,729,400.00
DNR Special Projects	0884	1,062,344.00	0.00	0.00	1,062,344.00
Department on Aging State Projects	0830	45,000.00	0.00	0.00	45,000.00
EPA Special State Projects Trust	0074	3,200,888.00	0.00	0.00	3,200,888.00
Early Intervention Services Revolving	0502	135,300,553.00	0.00	0.00	135,300,553.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY FUND GROUP AND FUND

State Trust Funds (Concluded)					
Environmental Protection Trust.....	0845	6,000,000.00	0.00	0.00	6,000,000.00
Federal HOME Investment Trust.....	0338	23,000,000.00	0.00	10,208,795.00	33,208,795.00
Group Insurance Premium.....	0457	86,207,400.00	0.00	0.00	86,207,400.00
Home Rule Municipal Retailers' Occupation Tax.....	0138	420,000.00	0.00	0.00	420,000.00
Illinois Prescription Drug Discount Program.....	0316	375,000.00	0.00	0.00	375,000.00
Illinois Rural Rehabilitation.....	0595	25,000.00	0.00	0.00	25,000.00
Land and Water Recreation.....	0465	6,200,000.00	0.00	20,312,590.00	26,512,590.00
Land Reclamation.....	0858	350,000.00	0.00	0.00	350,000.00
Local Government Health Insurance Reserve.....	0193	100,068,200.00	0.00	0.00	100,068,200.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	150,000.00	0.00	0.00	150,000.00
Public Aid Recoveries Trust.....	0421	36,242,566.00	0.00	0.00	36,242,566.00
Public Health Special State Projects.....	0896	3,550,000.00	0.00	0.00	3,550,000.00
SBE GED Testing.....	0161	500,000.00	0.00	0.00	500,000.00
SBE Teacher Certification Institute.....	0159	1,008,900.00	0.00	0.00	1,008,900.00
Sheffield February 1982 Agreed Order.....	0882	180,000.00	0.00	0.00	180,000.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,698,300.00	0.00	0.00	1,698,300.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds.....		**$ 440,742,225.00**	**0.00**	**$ 30,521,385.00**	**$ 471,263,610.00**
GRAND TOTAL.....		**$ 51,363,637,696.00**	**$ 4,055,250,000.00**	**$ 7,013,420,673.00**	**$ 62,432,308,369.00**

TABLE II
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY CATEGORY

Category	General Funds	Other State Funds	Federal Funds	Total
Operations				
New Appropriation.....	$ 6,822,231,900.00	$ 5,128,076,420.00	$ 1,312,035,172.00	$ 13,262,343,492.00
Reappropriation.....	1,900,870.00	190,024,481.00	4,629,579.00	196,554,930.00
Total.....	**6,824,132,770.00**	**5,318,100,901.00**	**1,316,664,751.00**	**13,458,898,422.00**
Awards and Grants				
New Appropriation.....	18,875,637,521.00	10,476,705,948.00	4,186,489,751.00	33,538,833,220.00
Continuing Appropriation.....	0.00	2,353,000,000.00	0.00	2,353,000,000.00
Reappropriation.....	30,111,706.00	2,165,158,500.00	388,195,878.00	2,583,466,084.00
Total.....	**18,905,749,227.00**	**14,994,864,448.00**	**4,574,685,629.00**	**38,475,299,304.00**
Permanent Improvements				
New Appropriation.....	12,053,900.00	51,316,000.00	85,000.00	63,454,900.00
Reappropriation.....	1,204,899.00	1,478,308,851.00	0.00	1,479,513,750.00
Total.....	**13,258,799.00**	**1,529,624,851.00**	**85,000.00**	**1,542,968,650.00**
Highway and Waterway Construction				
New Appropriation.....	0.00	2,438,798,432.00	0.00	2,438,798,432.00
Reappropriation.....	0.00	2,753,885,909.00	0.00	2,753,885,909.00
Total.....	**0.00**	**5,192,684,341.00**	**0.00**	**5,192,684,341.00**
Debt Service				
New Appropriation.....	0.00	1,997,533,252.00	0.00	1,997,533,252.00
Refunds				
New Appropriation.....	21,790,600.00	38,043,800.00	2,840,000.00	62,674,400.00
Continuing Appropriation.....	0.00	1,702,250,000.00	0.00	1,702,250,000.00
Total.....	**21,790,600.00**	**1,740,293,800.00**	**2,840,000.00**	**1,764,924,400.00**
GRAND TOTAL.....	**$ 25,764,931,396.00**	**$ 30,773,101,593.00**	**$ 5,894,275,380.00**	**$ 62,432,308,369.00**

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
LEGISLATIVE AGENCIES					
General Assembly					
Operations					
General Revenue.....	0001	$ 48,579,200.00	0.00	$ 228,295.00	$ 48,807,495.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
Total, General Assembly.....		**$ 49,079,200.00**	**0.00**	**$ 228,295.00**	**$ 49,307,495.00**
Auditor General					
Operations					
General Revenue.....	0001	$ 6,490,100.00	0.00	0.00	$ 6,490,100.00
Audit Expense.....	0342	18,109,995.00	0.00	0.00	18,109,995.00
Total, Auditor General.....		**$ 24,600,095.00**	**0.00**	**0.00**	**$ 24,600,095.00**
Commission on Government Forecasting and Accountability					
Operations					
General Revenue.....	0001	$ 1,368,143.00	0.00	0.00	$ 1,368,143.00
Legislative Information System					
Operations					
General Revenue.....	0001	$ 5,513,200.00	0.00	0.00	$ 5,513,200.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
Total, Legislative Information System.....		**$ 7,113,200.00**	**0.00**	**0.00**	**$ 7,113,200.00**
Legislative Audit Commission					
Operations					
General Revenue.....	0001	$ 257,800.00	0.00	0.00	$ 257,800.00
Illinois Legislative Printing Unit					
Operations					
General Revenue.....	0001	$ 2,411,000.00	0.00	0.00	$ 2,411,000.00
Illinois Legislative Research Unit					
Operations					
General Revenue.....	0001	$ 3,142,200.00	0.00	0.00	$ 3,142,200.00
Legislative Reference Bureau					
Operations					
General Revenue.....	0001	$ 2,734,100.00	0.00	0.00	$ 2,734,100.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
LEGISLATIVE AGENCIES (Concluded)					
Legislative Ethics Commission					
Operations					
General Revenue.....	0001	$ 328,900.00	0.00	0.00	$ 328,900.00
Office of the Architect of the Capitol					
Operations					
General Revenue.....	0001	$ 1,581,200.00	0.00	0.00	$ 1,581,200.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 599,650.00	599,650.00
Total, Office of the Architect of the Capitol.....		**$ 1,581,200.00**	**0.00**	**$ 599,650.00**	**$ 2,180,850.00**
Administrative Rules, Joint Committee On					
Operations					
General Revenue.....	0001	$ 1,157,300.00	0.00	0.00	$ 1,157,300.00
General Assembly Retirement System					
Operations					
General Revenue.....	0001	$ 5,220,300.00	0.00	0.00	$ 5,220,300.00
JUDICIAL AGENCIES					
Supreme Court					
Operations					
General Revenue.....	0001	$ 271,313,200.00	0.00	0.00	$ 271,313,200.00
Foreign Language Interpreter.....	0597	121,500.00	0.00	0.00	121,500.00
Lawyers' Assistance Program.....	0769	757,100.00	0.00	0.00	757,100.00
Mandatory Arbitration.....	0262	13,306,700.00	0.00	0.00	13,306,700.00
Reviewing Court Alternative Dispute Resolution.....	0108	520,000.00	0.00	0.00	520,000.00
Total.....		**286,018,500.00**	**0.00**	**0.00**	**286,018,500.00**
Permanent Improvements					
General Revenue.....	0001	34,000.00	0.00	0.00	34,000.00
Total, Supreme Court.....		**$ 286,052,500.00**	**0.00**	**0.00**	**$ 286,052,500.00**

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
JUDICIAL AGENCIES (Concluded)					
Judicial Inquiry Board					
Operations					
General Revenue.....	0001	$ 722,751.00	0.00	0.00	$ 722,751.00
State Appellate Defender, Office of the					
Operations					
General Revenue.....	0001	$ 21,228,725.00	0.00	0.00	$ 21,228,725.00
Capital Litigation.....	0614	2,782,600.00	0.00	0.00	2,782,600.00
State Appellate Defender Federal Trust.....	0117	300,000.00	0.00	0.00	300,000.00
Total, State Appellate Defender, Office of the.....		**$ 24,311,325.00**	**0.00**	**0.00**	**$ 24,311,325.00**
State's Attorneys Appellate Prosecutor					
Operations					
General Revenue.....	0001	$ 5,137,800.00	0.00	0.00	$ 5,137,800.00
Capital Litigation.....	0614	500,000.00	0.00	0.00	500,000.00
Continuing Legal Education Trust.....	0844	150,000.00	0.00	0.00	150,000.00
State's Attorneys Appellate Prosecutor's County.....	0745	2,271,900.00	0.00	0.00	2,271,900.00
Special Federal Grant Projects.....	0090	2,000,000.00	0.00	0.00	2,000,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Total.....		**11,409,700.00**	**0.00**	**0.00**	**11,409,700.00**
Awards and Grants					
General Revenue.....	0001	2,700,000.00	0.00	0.00	2,700,000.00
Total, State's Attorneys Appellate Prosecutor.....		**$ 14,109,700.00**	**0.00**	**0.00**	**$ 14,109,700.00**
Judges Retirement System					
Operations					
General Revenue.....	0001	$ 35,236,800.00	0.00	0.00	$ 35,236,800.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
CONSTITUTIONAL ELECTED OFFICERS					
Governor					
Operations					
General Revenue	0001	$ 7,711,900.00	0.00	0.00	$ 7,711,900.00
Governor's Grant	0947	100,000.00	0.00	0.00	100,000.00
Total, Governor		**$ 7,811,900.00**	**0.00**	**0.00**	**$ 7,811,900.00**
Lieutenant Governor					
Operations					
General Revenue	0001	$ 2,291,100.00	0.00	0.00	$ 2,291,100.00
Agricultural Premium	0045	100,000.00	0.00	0.00	100,000.00
Lieutenant Governor's Grant	0924	50,000.00	0.00	0.00	50,000.00
Total, Lieutenant Governor		**$ 2,441,100.00**	**0.00**	**0.00**	**$ 2,441,100.00**
Attorney General					
Operations					
General Revenue	0001	$ 48,122,400.00	0.00	0.00	$ 48,122,400.00
A. G. Court Order and Voluntary Compliance Payment Projects	0542	3,500,000.00	0.00	0.00	3,500,000.00
Asbestos Abatement	0224	2,317,100.00	0.00	0.00	2,317,100.00
Attorney General Whistleblower Reward and Protection	0600	1,500,000.00	0.00	0.00	1,500,000.00
Attorney General's Grant	0901	5,000.00	0.00	0.00	5,000.00
Capital Litigation	0614	900,000.00	0.00	0.00	900,000.00
Child Support Administrative	0757	280,000.00	0.00	0.00	280,000.00
Illinois Charity Bureau	0549	1,300,000.00	0.00	0.00	1,300,000.00
Illinois Gaming Law Enforcement	0085	1,175,000.00	0.00	0.00	1,175,000.00
Tobacco Settlement Recovery	0733	870,000.00	0.00	0.00	870,000.00
Violent Crime Victims Assistance	0929	2,103,000.00	0.00	0.00	2,103,000.00
Attorney General Federal Grant	0988	2,000,000.00	0.00	0.00	2,000,000.00
Statewide Grand Jury Prosecution	0525	50,000.00	0.00	0.00	50,000.00
Total		**64,122,500.00**	**0.00**	**0.00**	**64,122,500.00**
Awards and Grants					
Violent Crime Victims Assistance	0929	7,800,000.00	0.00	0.00	7,800,000.00
Attorney General State Projects and Court Order Distribution	0801	3,500,000.00	0.00	0.00	3,500,000.00
Total		**11,300,000.00**	**0.00**	**0.00**	**11,300,000.00**

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Permanent Improvements					
General Revenue	0001	20,000.00	0.00	0.00	20,000.00
Total, Attorney General		**$ 75,442,500.00**	**0.00**	**0.00**	**$ 75,442,500.00**
Secretary of State					
Operations					
General Revenue	0001	$ 100,315,700.00	0.00	0.00	$ 100,315,700.00
Road	0011	126,414,500.00	0.00	0.00	126,414,500.00
Motor Fuel Tax - State	0012	1,000,000.00	0.00	0.00	1,000,000.00
Alternate Fuels	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVA Net Trust	0109	1,063,800.00	0.00	0.00	1,063,800.00
Department of Business Services Special Operations	0363	3,920,300.00	0.00	0.00	3,920,300.00
Lobbyist Registration Administration	0044	500,000.00	0.00	0.00	500,000.00
Motor Vehicle License Plate	0622	13,875,000.00	0.00	0.00	13,875,000.00
Motor Vehicle Review Board	0323	537,700.00	0.00	0.00	537,700.00
Registered Limited Liability Partnership	0167	122,300.00	0.00	0.00	122,300.00
Secretary of State DUI Administration	0732	2,090,000.00	0.00	0.00	2,090,000.00
Secretary of State Evidence	0374	50,000.00	0.00	0.00	50,000.00
Secretary of State Police DUI	0758	50,000.00	0.00	0.00	50,000.00
Secretary of State Police Services	0759	70,000.00	0.00	0.00	70,000.00
Secretary of State Special License Plate	0185	6,608,300.00	0.00	0.00	6,608,300.00
Secretary of State Special Services	0483	23,149,800.00	0.00	0.00	23,149,800.00
Secretary of State's Grant	0948	700,000.00	0.00	0.00	700,000.00
Securities Audit and Enforcement	0362	8,339,900.00	0.00	0.00	8,339,900.00
Securities Investors Education	0292	333,500.00	0.00	0.00	333,500.00
State Library	0471	12,000.00	0.00	0.00	12,000.00
Vehicle Inspection	0963	2,897,100.00	0.00	0.00	2,897,100.00
Secretary of State Federal Projects	0176	546,000.00	0.00	0.00	546,000.00
Total		**292,820,900.00**	**0.00**	**0.00**	**292,820,900.00**
Awards and Grants					
General Revenue	0001	27,085,500.00	0.00	0.00	27,085,500.00
Accessible Electronic Information Services	0106	40,000.00	0.00	0.00	40,000.00
Chicago and Northwest Illinois District Council of Carpenters	0756	500.00	0.00	0.00	500.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
CONSTITUTIONAL ELECTED OFFICERS (Continued)					
Secretary of State (Concluded)					
Awards and Grants (Concluded)					
Illinois Pan Hellenic Trust.....	0584	10,000.00	0.00	0.00	10,000.00
Illinois Route 66 Heritage Project.....	0594	30,000.00	0.00	0.00	30,000.00
Live and Learn.....	0026	21,244,000.00	0.00	0.00	21,244,000.00
Mammogram.....	0599	110,000.00	0.00	0.00	110,000.00
Marine Corps Scholarship.....	0760	30,000.00	0.00	0.00	30,000.00
Master Mason.....	0508	50,000.00	0.00	0.00	50,000.00
Organ Donor Awareness.....	0716	125,000.00	0.00	0.00	125,000.00
Park District Youth Program.....	0585	15,000.00	0.00	0.00	15,000.00
Police Memorial Committee.....	0598	75,000.00	0.00	0.00	75,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Capital Development.....	0141	0.00	0.00	$ 100,000.00	100,000.00
Library Services.....	0470	8,454,500.00	0.00	0.00	8,454,500.00
Total.....		**60,445,500.00**	**0.00**	**100,000.00**	**60,545,500.00**
Permanent Improvements					
General Revenue.....	0001	3,950,000.00	0.00	0.00	3,950,000.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
Capital Development.....	0141	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		**4,990,000.00**	**0.00**	**0.00**	**4,990,000.00**
Refunds					
General Revenue.....	0001	14,000.00	0.00	0.00	14,000.00
Road.....	0011	2,274,200.00	0.00	0.00	2,274,200.00
Total.....		**2,288,200.00**	**0.00**	**0.00**	**2,288,200.00**
Total, Secretary of State.....		**$ 360,544,600.00**	**0.00**	**$ 100,000.00**	**$ 360,644,600.00**
Comptroller					
Operations					
General Revenue.....	0001	$ 102,655,400.00	0.00	0.00	$ 102,655,400.00
Bank and Trust Company.....	0795	156,400.00	0.00	0.00	156,400.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Fire Prevention.....	0047	135,900.00	0.00	0.00	135,900.00
Horse Racing.....	0632	139,600.00	0.00	0.00	139,600.00
Real Estate License Administration.....	0850	0.00	0.00	0.00	0.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
CONSTITUTIONAL ELECTED OFFICERS (Concluded)					
Comptroller					
Operations					
Savings and Residential Finance Regulatory	0244	0.00	0.00	0.00	0.00
State Lottery	0711	50,300.00	0.00	0.00	50,300.00
Federal Title III Social Security and Employment Service	0052	324,500.00	0.00	0.00	324,500.00
Total		**104,662,100.00**	**0.00**	**0.00**	**104,662,100.00**
Awards and Grants					
General Revenue	0001	2,500,000.00	0.00	0.00	2,500,000.00
Agricultural Premium	0045	1,006,200.00	0.00	0.00	1,006,200.00
International Tourism	0621	2,500,000.00	0.00	0.00	2,500,000.00
Total		**6,006,200.00**	**0.00**	**0.00**	**6,006,200.00**
Total, Comptroller		**$ 110,668,300.00**	**0.00**	**0.00**	**$ 110,668,300.00**
Treasurer					
Operations					
General Revenue	0001	$ 8,524,000.00	0.00	0.00	$ 8,524,000.00
Capital Litigation	0614	450,900.00	0.00	0.00	450,900.00
State Pensions	0054	8,317,000.00	0.00	0.00	8,317,000.00
State Treasurer's Bank Services Trust	0373	8,100,000.00	0.00	0.00	8,100,000.00
Total		**25,391,900.00**	**0.00**	**0.00**	**25,391,900.00**
Awards and Grants					
Capital Litigation	0614	10,016,200.00	0.00	0.00	10,016,200.00
Estate Tax Collection Distributive	0815	27,000,000.00	0.00	0.00	27,000,000.00
Hospital Basic Services Preservation	0284	5,000,000.00	0.00	0.00	5,000,000.00
Total		**42,016,200.00**	**0.00**	**0.00**	**42,016,200.00**
Debt Service					
General Obligation B.R. & I	0101	1,684,873,252.00	0.00	0.00	1,684,873,252.00
Matured Bond and Coupon	0625	500,000.00	0.00	0.00	500,000.00
Total		**1,685,373,252.00**	**0.00**	**0.00**	**1,685,373,252.00**
Refunds					
General Revenue	0001	15,000,000.00	0.00	0.00	15,000,000.00
Total, Treasurer		**$ 1,767,781,352.00**	**0.00**	**0.00**	**$ 1,767,781,352.00**

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS					
Aging					
Operations					
General Revenue	0001	$ 69,186,600.00	0.00	0.00	$ 69,186,600.00
Tobacco Settlement Recovery	0733	8,890,900.00	0.00	0.00	8,890,900.00
Services for Older Americans	0618	9,854,400.00	0.00	0.00	9,854,400.00
Department on Aging State Projects	0830	45,000.00	0.00	0.00	45,000.00
Total		**87,976,900.00**	**0.00**	**0.00**	**87,976,900.00**
Awards and Grants					
General Revenue	0001	357,278,700.00	0.00	0.00	357,278,700.00
Tobacco Settlement Recovery	0733	1,100,000.00	0.00	0.00	1,100,000.00
Services for Older Americans	0618	63,036,800.00	0.00	0.00	63,036,800.00
Total		**421,415,500.00**	**0.00**	**0.00**	**421,415,500.00**
Total, Aging		**$ 509,392,400.00**	**0.00**	**0.00**	**$ 509,392,400.00**
Agriculture					
Operations					
General Revenue	0001	$ 33,756,700.00	0.00	0.00	$ 33,756,700.00
Agricultural Premium	0045	17,832,900.00	0.00	0.00	17,832,900.00
Feed Control	0369	1,100,000.00	0.00	0.00	1,100,000.00
Illinois Department of Agriculture Laboratory Services Revolving	0024	800,000.00	0.00	0.00	800,000.00
Illinois Standardbred Breeders	0708	133,600.00	0.00	0.00	133,600.00
Illinois State Fair	0438	5,500,000.00	0.00	0.00	5,500,000.00
Illinois Thoroughbred Breeders	0709	456,800.00	0.00	0.00	456,800.00
Livestock Management Facilities	0430	30,000.00	0.00	0.00	30,000.00
Motor Fuel and Petroleum Standards	0289	25,000.00	0.00	0.00	25,000.00
Pesticide Control	0576	2,750,000.00	0.00	0.00	2,750,000.00
Weights and Measures	0163	2,741,700.00	0.00	0.00	2,741,700.00
Agriculture Federal Projects	0826	4,402,000.00	0.00	0.00	4,402,000.00
Agriculture Pesticide Control Act	0689	800,000.00	0.00	0.00	800,000.00
Federal Agricultural Marketing Services	0439	4,000.00	0.00	0.00	4,000.00
Wholesome Meat	0476	6,064,600.00	0.00	0.00	6,064,600.00
Agricultural Master	0440	470,000.00	0.00	0.00	470,000.00
Illinois Rural Rehabilitation	0595	5,000.00	0.00	0.00	5,000.00
Total		**76,872,300.00**	**0.00**	**0.00**	**76,872,300.00**

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Agriculture					
Awards and Grants					
General Revenue	0001	15,494,700.00	0.00	0.00	15,494,700.00
Agricultural Premium	0045	6,232,600.00	0.00	0.00	6,232,600.00
Conservation 2000	0608	4,600,000.00	0.00	0.00	4,600,000.00
Fair and Exposition	0245	1,357,400.00	0.00	0.00	1,357,400.00
Fertilizer Control	0290	500,000.00	0.00	0.00	500,000.00
Illinois AgriFIRST Program	0754	250,000.00	0.00	0.00	250,000.00
Illinois Racing Quarterhorse Breeders	0631	71,200.00	0.00	0.00	71,200.00
Illinois Standardbred Breeders	0708	1,473,200.00	0.00	0.00	1,473,200.00
Illinois State Fair	0438	303,800.00	0.00	0.00	303,800.00
Illinois Thoroughbred Breeders	0709	2,007,900.00	0.00	0.00	2,007,900.00
Used Tire Management	0294	40,000.00	0.00	0.00	40,000.00
Illinois Rural Rehabilitation	0595	20,000.00	0.00	0.00	20,000.00
Total		**32,350,800.00**	**0.00**	**0.00**	**32,350,800.00**
Permanent Improvements					
Agricultural Premium	0045	825,000.00	0.00	0.00	825,000.00
Refunds					
General Revenue	0001	10,000.00	0.00	0.00	10,000.00
Weights and Measures	0163	10,000.00	0.00	0.00	10,000.00
Total		**20,000.00**	**0.00**	**0.00**	**20,000.00**
Total, Agriculture		**$ 110,068,100.00**	**0.00**	**0.00**	**$ 110,068,100.00**
Central Management Services					
Operations					
General Revenue	0001	$ 91,933,200.00	0.00	0.00	$ 91,933,200.00
Health Insurance Reserve	0907	15,195,900.00	0.00	0.00	15,195,900.00
Minority and Female Business Enterprise	0352	50,000.00	0.00	0.00	50,000.00
Capital Development	0141	10,000,000.00	0.00	0.00	10,000,000.00
Communications	0312	160,852,000.00	0.00	0.00	160,852,000.00
Efficiency Initiatives	0315	6,500,000.00	0.00	0.00	6,500,000.00
Facilities Management	0314	258,082,400.00	0.00	0.00	258,082,400.00
Paper and Printing	0308	2,517,100.00	0.00	0.00	2,517,100.00
Professional Services	0317	13,984,700.00	0.00	0.00	13,984,700.00
State Garage	0303	41,904,900.00	0.00	0.00	41,904,900.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Central Management Services (Concluded)					
Operations (Concluded)					
State Surplus Property.....	0903	3,045,000.00	0.00	0.00	3,045,000.00
Statistical Services.....	0304	156,026,500.00	0.00	0.00	156,026,500.00
Workers' Compensation.....	0332	3,370,600.00	0.00	0.00	3,370,600.00
CMS State Projects.....	0302	100,000.00	0.00	0.00	100,000.00
Group Insurance Premium.....	0457	86,207,400.00	0.00	0.00	86,207,400.00
State Employees Deferred Compensation Plan.....	0755	1,698,300.00	0.00	0.00	1,698,300.00
Total.....		**851,468,000.00**	**0.00**	**0.00**	**851,468,000.00**
Awards and Grants					
General Revenue.....	0001	2,947,600.00	0.00	0.00	2,947,600.00
Workers' Compensation.....	0332	108,200,000.00	0.00	0.00	108,200,000.00
Total.....		**111,147,600.00**	**0.00**	**0.00**	**111,147,600.00**
Permanent Improvements					
General Revenue.....	0001	100,000.00	0.00	0.00	100,000.00
Refunds					
General Revenue.....	0001	1,700.00	0.00	0.00	1,700.00
Communications.....	0312	4,000,000.00	0.00	0.00	4,000,000.00
Paper and Printing.....	0308	5,000.00	0.00	0.00	5,000.00
State Garage.....	0303	10,000.00	0.00	0.00	10,000.00
State Surplus Property.....	0903	5,000.00	0.00	0.00	5,000.00
Statistical Services.....	0304	7,593,400.00	0.00	0.00	7,593,400.00
Total.....		**11,615,100.00**	**0.00**	**0.00**	**11,615,100.00**
Total, Central Management Services.....		**$ 974,330,700.00**	**0.00**	**0.00**	**$ 974,330,700.00**
Children and Family Services					
Operations					
General Revenue.....	0001	$ 287,814,000.00	0.00	0.00	$ 287,814,000.00
DCFS Children's Services.....	0220	27,422,500.00	0.00	0.00	27,422,500.00
DCFS Federal Projects.....	0566	18,367,600.00	0.00	0.00	18,367,600.00
DCFS Special Purpose Trust.....	0582	360,000.00	0.00	0.00	360,000.00
Total.....		**333,964,100.00**	**0.00**	**0.00**	**333,964,100.00**

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Children and Family Services (Concluded)					
Awards and Grants					
General Revenue.....	0001	488,072,700.00	0.00	0.00	488,072,700.00
Child Abuse Prevention.....	0934	600,000.00	0.00	0.00	600,000.00
DCFS Children's Services.....	0220	503,601,900.00	0.00	0.00	503,601,900.00
Total.....		**992,274,600.00**	**0.00**	**0.00**	**992,274,600.00**
Refunds					
General Revenue.....	0001	5,800.00	0.00	0.00	5,800.00
Total, Children and Family Services.....		**$ 1,326,244,500.00**	**0.00**	**0.00**	**$ 1,326,244,500.00**
Commerce and Economic Opportunity					
Operations					
General Revenue.....	0001	$ 25,555,900.00	0.00	0.00	$ 25,555,900.00
Build Illinois Capital Revolving Loan.....	0973	1,600,000.00	0.00	0.00	1,600,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
International and Promotional.....	0984	717,000.00	0.00	0.00	717,000.00
Tobacco Settlement Recovery.....	0733	0.00	0.00	0.00	0.00
Tourism Promotion.....	0763	28,156,000.00	0.00	0.00	28,156,000.00
Commerce and Community Affairs Assistance.....	0636	1,288,800.00	0.00	0.00	1,288,800.00
Community Development/Small Cities Block Grant.....	0875	1,929,400.00	0.00	0.00	1,929,400.00
Community Services Block Grant.....	0871	744,900.00	0.00	0.00	744,900.00
Federal Industrial Services.....	0726	2,317,800.00	0.00	0.00	2,317,800.00
Federal Moderate Rehabilitation Housing.....	0851	154,600.00	0.00	0.00	154,600.00
Intra-Agency Services.....	0883	8,438,100.00	0.00	0.00	8,438,100.00
Total.....		**71,132,500.00**	**0.00**	**0.00**	**71,132,500.00**
Awards and Grants					
General Revenue.....	0001	77,510,900.00	0.00	0.00	77,510,900.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Alternate Fuels.....	0422	500,000.00	0.00	0.00	500,000.00
Build Illinois Capital Revolving Loan.....	0973	12,500,000.00	0.00	0.00	12,500,000.00
Coal Technology Development Assistance.....	0925	23,856,100.00	0.00	0.00	23,856,100.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Commerce and Economic Opportunity (Continued)					
Awards and Grants (Continued)					
Corporate Headquarters					
Relocation Assistance.....	0761	1,500,000.00	0.00	0.00	1,500,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Energy Efficiency Trust.....	0571	3,600,000.00	0.00	0.00	3,600,000.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Fund for Illinois' Future.....	0611	0.00	0.00	$ 40,131,325.00	40,131,325.00
Illinois Equity.....	0974	3,000,000.00	0.00	0.00	3,000,000.00
International Tourism.....	0621	6,614,500.00	0.00	0.00	6,614,500.00
Large Business Attraction.....	0975	3,200,000.00	0.00	0.00	3,200,000.00
Local Tourism.....	0969	12,578,800.00	0.00	0.00	12,578,800.00
Port Development Revolving Loan.....	0603	4,000,000.00	0.00	0.00	4,000,000.00
Public Infrastructure					
Construction Loan Revolving.....	0993	2,900,000.00	0.00	0.00	2,900,000.00
Renewable Energy Resources Trust.....	0564	26,000,000.00	0.00	0.00	26,000,000.00
Small Business					
Environmental Assistance.....	0387	350,000.00	0.00	0.00	350,000.00
Solid Waste Management.....	0078	9,607,200.00	0.00	0.00	9,607,200.00
Tobacco Settlement Recovery.....	0733	0.00	0.00	0.00	0.00
Tourism Promotion.....	0763	9,946,900.00	0.00	0.00	9,946,900.00
Used Tire Management.....	0294	24,100.00	0.00	0.00	24,100.00
Workforce, Technology and					
Economic Development.....	0552	6,000,000.00	0.00	0.00	6,000,000.00
Build Illinois.....	0971	87,000,000.00	0.00	435,831,478.00	522,831,478.00
Capital Development.....	0141	10,000,000.00	0.00	77,782,908.00	87,782,908.00
Coal Development.....	0653	22,000,000.00	0.00	56,032,061.00	78,032,061.00
Commerce and Community					
Affairs Assistance.....	0636	5,800,000.00	0.00	0.00	5,800,000.00
Community Development/Small					
Cities Block Grant.....	0875	110,000,000.00	0.00	0.00	110,000,000.00
Community Services Block Grant.....	0871	50,000,000.00	0.00	0.00	50,000,000.00
Federal Energy.....	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Moderate					
Rehabilitation Housing.....	0851	1,450,000.00	0.00	0.00	1,450,000.00
Institute of Natural Resources					
Federal Projects Grant.....	0820	4,000,000.00	0.00	0.00	4,000,000.00

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APPROPRIATIONS FOR FISCAL YEAR 2007
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Commerce and Economic Opportunity (Continued)					
Awards and Grants (Concluded)					
Petroleum Violation.....	0900	3,000,000.00	0.00	0.00	3,000,000.00
Urban Planning Assistance.....	0404	725,000.00	0.00	0.00	725,000.00
Total.....		**781,323,500.00**	**0.00**	**609,777,772.00**	**1,391,101,272.00**
Refunds					
Commerce and Community Affairs Assistance.....	0636	50,000.00	0.00	0.00	50,000.00
Community Development/Small Cities Block Grant.....	0875	300,000.00	0.00	0.00	300,000.00
Community Services Block Grant.....	0871	170,000.00	0.00	0.00	170,000.00
Federal Industrial Services.....	0726	50,000.00	0.00	0.00	50,000.00
Federal Moderate Rehabilitation Housing.....	0851	250,000.00	0.00	0.00	250,000.00
Intra-Agency Services.....	0883	500,000.00	0.00	0.00	500,000.00
Total.....		**1,320,000.00**	**0.00**	**0.00**	**1,320,000.00**
Total, Commerce and Economic Opportunity.....		**$ 853,776,000.00**	**0.00**	**$ 609,777,772.00**	**$ 1,463,553,772.00**
Corrections					
Operations					
General Revenue.....	0001	$ 1,107,969,400.00	0.00	0.00	$ 1,107,969,400.00
Department of Corrections Reimbursement and Education.....	0523	63,460,000.00	0.00	0.00	63,460,000.00
Working Capital.....	0301	40,000,700.00	0.00	0.00	40,000,700.00
Total.....		**1,211,430,100.00**	**0.00**	**0.00**	**1,211,430,100.00**
Awards and Grants					
General Revenue.....	0001	16,563,500.00	0.00	0.00	16,563,500.00
Permanent Improvements					
General Revenue.....	0001	1,323,300.00	0.00	0.00	1,323,300.00
Working Capital.....	0301	147,000.00	0.00	0.00	147,000.00
Total.....		**1,470,300.00**	**0.00**	**0.00**	**1,470,300.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Corrections					
Refunds					
Working Capital.....	0301	15,000.00	0.00	0.00	15,000.00
Total, Corrections.....		**$ 1,229,478,900.00**	**0.00**	**0.00**	**$ 1,229,478,900.00**
Employment Security					
Operations					
Federal Title III Social Security and Employment Service.....	0052	$ 252,182,800.00	0.00	0.00	$ 252,182,800.00
Federal Unemployment Compensation Special Administration.....	0055	12,100,000.00	0.00	0.00	12,100,000.00
Total.....		**264,282,800.00**	**0.00**	**0.00**	**264,282,800.00**
Awards and Grants					
General Revenue.....	0001	15,298,300.00	0.00	0.00	15,298,300.00
Road.....	0011	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Mathematics and Science Academy Income.....	0768	16,700.00	0.00	0.00	16,700.00
Federal Title III Social Security and Employment Service.....	0052	2,949,300.00	0.00	0.00	2,949,300.00
Total.....		**20,164,300.00**	**0.00**	**0.00**	**20,164,300.00**
Permanent Improvements					
Federal Title III Social Security and Employment Service.....	0052	85,000.00	0.00	0.00	85,000.00
Refunds					
Federal Title III Social Security and Employment Service.....	0052	300,000.00	0.00	0.00	300,000.00
Total, Employment Security.....		**$ 284,832,100.00**	**0.00**	**0.00**	**$ 284,832,100.00**
Financial and Professional Regulation					
Operations					
Appraisal Administration.....	0386	$ 511,300.00	0.00	0.00	$ 511,300.00
Auction Regulation Administration.....	0641	215,500.00	0.00	0.00	215,500.00
Bank and Trust Company.....	0795	13,843,500.00	0.00	0.00	13,843,500.00
Credit Union.....	0243	2,563,600.00	0.00	0.00	2,563,600.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Financial and Professional Regulation (Continued)					
Operations (Concluded)					
Design Professionals Administration and Investigation	0888	712,900.00	0.00	0.00	712,900.00
Financial Institution	0021	3,760,500.00	0.00	0.00	3,760,500.00
General Professions Dedicated	0022	3,683,300.00	0.00	0.00	3,683,300.00
Home Inspector Administration	0746	106,300.00	0.00	0.00	106,300.00
Illinois State Dental Disciplinary	0823	842,000.00	0.00	0.00	842,000.00
Illinois State Medical Disciplinary	0093	4,406,600.00	0.00	0.00	4,406,600.00
Illinois State Pharmacy Disciplinary	0057	1,005,300.00	0.00	0.00	1,005,300.00
Illinois State Podiatric Disciplinary	0954	10,000.00	0.00	0.00	10,000.00
Illinois Worker's Compensation Commission Operations	0534	950,000.00	0.00	0.00	950,000.00
Insurance Financial Regulation	0997	10,891,100.00	0.00	0.00	10,891,100.00
Insurance Producer Administration	0922	7,959,100.00	0.00	0.00	7,959,100.00
Nursing Dedicated and Professional	0258	1,973,300.00	0.00	0.00	1,973,300.00
Optometric Licensing and Disciplinary Board	0259	539,400.00	0.00	0.00	539,400.00
Pawnbroker Regulation	0562	92,300.00	0.00	0.00	92,300.00
Public Pension Regulation	0546	791,200.00	0.00	0.00	791,200.00
Professional Regulation Evidence	0192	30,000.00	0.00	0.00	30,000.00
Professions Indirect Cost	0218	33,007,800.00	0.00	0.00	33,007,800.00
Real Estate Audit	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration	0850	3,145,600.00	0.00	0.00	3,145,600.00
Real Estate Research and Education	0849	70,000.00	0.00	0.00	70,000.00
Registered Certified Public Accountants' Administration and Disciplinary	0151	473,600.00	0.00	0.00	473,600.00
Savings and Residential Finance Regulatory	0244	3,912,600.00	0.00	0.00	3,912,600.00
Senior Health Insurance Program	0396	800,000.00	0.00	0.00	800,000.00
Total		**96,336,800.00**	**0.00**	**0.00**	**96,336,800.00**
Awards and Grants					
Appraisal Administration	0386	30,000.00	0.00	0.00	30,000.00
Group Workers Compensation Pool Insolvency	0739	0.00	$ 3,000,000.00	0.00	3,000,000.00
Illinois State Pharmacy Disciplinary	0057	2,114,000.00	0.00	0.00	2,114,000.00
Total		**2,144,000.00**	**3,000,000.00**	**0.00**	**5,144,000.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Financial and Professional Regulation (Concluded)					
Refunds					
Appraisal Administration.....	0386	3,000.00	0.00	0.00	3,000.00
Auction Regulation Administration.....	0641	1,000.00	0.00	0.00	1,000.00
Bank and Trust Company.....	0795	3,000.00	0.00	0.00	3,000.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professionals Administration and Investigation.....	0888	2,500.00	0.00	0.00	2,500.00
Financial Institution.....	0021	3,500.00	0.00	0.00	3,500.00
General Professions Dedicated.....	0022	30,000.00	0.00	0.00	30,000.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,500.00	0.00	0.00	2,500.00
Illinois State Medical Disciplinary.....	0093	10,000.00	0.00	0.00	10,000.00
Illinois State Pharmacy Disciplinary.....	0057	12,000.00	0.00	0.00	12,000.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Insurance Financial Regulation.....	0997	50,000.00	0.00	0.00	50,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,250,000.00	0.00	2,250,000.00
Insurance Producer Administration.....	0922	200,000.00	0.00	0.00	200,000.00
Nursing Dedicated and Professional.....	0258	10,000.00	0.00	0.00	10,000.00
Optometric Licensing and Disciplinary Board.....	0259	2,500.00	0.00	0.00	2,500.00
Real Estate License Administration.....	0850	8,000.00	0.00	0.00	8,000.00
Savings and Residential Finance Regulatory.....	0244	5,000.00	0.00	0.00	5,000.00
TOMA Consumer Protection.....	0241	20,000.00	0.00	0.00	20,000.00
Total.....		**366,000.00**	**2,250,000.00**	**0.00**	**2,616,000.00**
Total, Financial and Professional Regulation.....		**$ 98,846,800.00**	**$ 5,250,000.00**	**0.00**	**$ 104,096,800.00**
Healthcare and Family Services					
Operations					
General Revenue.....	0001	$ 1,215,628,800.00	0.00	0.00	$ 1,215,628,800.00
Road.....	0011	130,520,200.00	0.00	0.00	130,520,200.00
Care Provider Fund for Persons with Developmental Disability.....	0344	94,200.00	0.00	0.00	94,200.00
Child Support Administrative.....	0757	181,090,800.00	0.00	0.00	181,090,800.00
County Provider Trust.....	0329	500,000.00	0.00	0.00	500,000.00
Health Insurance Reserve.....	0907	1,785,234,100.00	0.00	0.00	1,785,234,100.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Healthcare and Family Services (Continued)					
Operations (Concluded)					
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Long Term Care Provider.....	0345	2,202,100.00	0.00	0.00	2,202,100.00
Medical Special Purpose Trust.....	0808	8,673,300.00	0.00	0.00	8,673,300.00
Tobacco Settlement Recovery.....	0733	13,800,000.00	0.00	0.00	13,800,000.00
Energy Administration.....	0737	683,000.00	0.00	0.00	683,000.00
Low Income Home Energy Assistance Block Grant.....	0870	5,033,500.00	0.00	0.00	5,033,500.00
Illinois Prescription Drug Discount Program.....	0316	350,000.00	0.00	0.00	350,000.00
Local Government Health Insurance Reserve.....	0193	1,236,400.00	0.00	0.00	1,236,400.00
Public Aid Recoveries Trust.....	0421	36,242,500.00	0.00	0.00	36,242,500.00
Total.....		**3,383,288,900.00**	**0.00**	**0.00**	**3,383,288,900.00**
Awards and Grants					
General Revenue.....	0001	6,548,290,400.00	0.00	0.00	6,548,290,400.00
County Provider Trust.....	0329	1,981,119,000.00	0.00	0.00	1,981,119,000.00
Drug Rebate.....	0728	766,000,000.00	0.00	0.00	766,000,000.00
Family Care.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Good Samaritan Energy Trust.....	0555	2,150,000.00	0.00	0.00	2,150,000.00
Hospital Provider.....	0346	1,215,200,000.00	0.00	0.00	1,215,200,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
Long Term Care Provider.....	0345	795,328,300.00	0.00	0.00	795,328,300.00
Medicaid Buy-In Program Revolving.....	0740	100,000.00	0.00	0.00	100,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Special Education Medicaid Matching.....	0355	140,000,000.00	0.00	0.00	140,000,000.00
Supplemental Low Income Energy Assistance.....	0550	97,900,000.00	0.00	0.00	97,900,000.00
Tobacco Settlement Recovery.....	0733	375,152,900.00	0.00	0.00	375,152,900.00
Trauma Center.....	0397	15,000,000.00	0.00	0.00	15,000,000.00
University of Illinois Hospital Services.....	0136	225,000,000.00	0.00	0.00	225,000,000.00
Energy Administration.....	0737	17,750,000.00	0.00	0.00	17,750,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Healthcare and Family Services (Continued)					
Awards and Grants (Concluded)					
Low Income Home Energy Assistance Block Grant.....	0870	302,000,000.00	0.00	0.00	302,000,000.00
Local Government Health Insurance Reserve.....	0193	98,831,800.00	0.00	0.00	98,831,800.00
Total.....		**12,655,422,400.00**	**0.00**	**0.00**	**12,655,422,400.00**
Refunds					
General Revenue.....	0001	96,000.00	0.00	0.00	96,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Long Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
Energy Administration.....	0737	300,000.00	0.00	0.00	300,000.00
Low Income Home Energy Assistance Block Grant.....	0870	600,000.00	0.00	0.00	600,000.00
Total.....		**5,746,000.00**	**0.00**	**0.00**	**5,746,000.00**
Total, Healthcare and Family Services.....		**$ 16,044,457,300.00**	**0.00**	**0.00**	**$ 16,044,457,300.00**
Human Rights					
Operations					
General Revenue.....	0001	$ 6,798,900.00	0.00	0.00	$ 6,798,900.00
Special Projects Division.....	0607	2,606,300.00	0.00	0.00	2,606,300.00
Total, Human Rights.....		**$ 9,405,200.00**	**0.00**	**0.00**	**$ 9,405,200.00**
Human Services					
Operations					
General Revenue.....	0001	$ 1,006,026,300.00	0.00	0.00	$ 1,006,026,300.00
Domestic Violence Shelter and Service.....	0865	53,300.00	0.00	0.00	53,300.00
Illinois Veterans' Rehabilitation.....	0036	2,017,000.00	0.00	0.00	2,017,000.00
Mental Health.....	0050	5,420,600.00	0.00	0.00	5,420,600.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Community Mental Health Services Block Grant.....	0876	975,600.00	0.00	0.00	975,600.00
DHS Federal Projects.....	0592	9,702,000.00	0.00	0.00	9,702,000.00
DHS Special Purposes Trust.....	0408	10,506,600.00	0.00	0.00	10,506,600.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Human Services (Continued)					
Operations (Concluded)					
Federal National Community Services Grant	0343	31,300.00	0.00	0.00	31,300.00
Juvenile Justice Trust	0911	469,900.00	0.00	0.00	469,900.00
Local Initiative	0762	102,300.00	0.00	0.00	102,300.00
Maternal and Child Health Services Block Grant	0872	4,459,300.00	0.00	0.00	4,459,300.00
Old Age Survivors Insurance	0495	61,430,600.00	0.00	0.00	61,430,600.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant	0013	5,141,200.00	0.00	0.00	5,141,200.00
Preventive Health and Health Services Block Grant	0873	55,000.00	0.00	0.00	55,000.00
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000.00	0.00	0.00	1,350,000.00
USDA Women, Infants and Children	0700	13,245,300.00	0.00	0.00	13,245,300.00
Vocational Rehabilitation	0081	81,872,300.00	0.00	0.00	81,872,300.00
DHS Private Resources	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust	0921	5,893,300.00	0.00	0.00	5,893,300.00
DHS State Projects	0642	368,000.00	0.00	0.00	368,000.00
Early Intervention Services Revolving	0502	66,500.00	0.00	0.00	66,500.00
Total		**1,209,486,400.00**	**0.00**	**0.00**	**1,209,486,400.00**
Awards and Grants					
General Revenue	0001	2,986,296,000.00	0.00	0.00	2,986,296,000.00
Assistance to the Homeless	0100	300,000.00	0.00	0.00	300,000.00
Autism Research Checkoff	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with Developmental Disability	0344	40,000,000.00	0.00	0.00	40,000,000.00
Community Mental Health Medicaid Trust	0718	95,689,900.00	0.00	0.00	95,689,900.00
Diabetes Research Checkoff	0198	100,000.00	0.00	0.00	100,000.00
Domestic Violence Abuser Services	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment	0368	5,000,000.00	0.00	0.00	5,000,000.00
Drunk and Drugged Driving Prevention	0276	3,082,900.00	0.00	0.00	3,082,900.00
Health and Human Services Medicaid Trust	0365	32,800,000.00	0.00	0.00	32,800,000.00
Illinois Affordable Housing Trust	0286	12,300,000.00	0.00	0.00	12,300,000.00
Illinois Veterans' Rehabilitation	0036	2,413,700.00	0.00	0.00	2,413,700.00

TABLE III
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Human Services (Continued)					
Awards and Grants (Concluded)					
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Mental Health Transportation.....	0134	1,200,000.00	0.00	0.00	1,200,000.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	960,000.00	0.00	0.00	960,000.00
Tobacco Settlement Recovery.....	0733	2,750,000.00	0.00	0.00	2,750,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	28,112,200.00	0.00	0.00	28,112,200.00
Community Developmental Disability Services Medicaid Trust.....	0142	5,000,000.00	0.00	0.00	5,000,000.00
Community Mental Health Services Block Grant.....	0876	17,573,600.00	0.00	0.00	17,573,600.00
DHS Federal Projects.....	0592	32,580,000.00	0.00	0.00	32,580,000.00
DHS Special Purposes Trust.....	0408	193,820,600.00	0.00	0.00	193,820,600.00
Employment and Training.....	0347	105,955,100.00	0.00	0.00	105,955,100.00
Federal National Community Services Grant.....	0343	12,969,900.00	0.00	0.00	12,969,900.00
Juvenile Justice Trust.....	0911	12,970,000.00	0.00	0.00	12,970,000.00
Local Initiative.....	0762	22,328,000.00	0.00	0.00	22,328,000.00
Maternal and Child Health Services Block Grant.....	0872	23,765,200.00	0.00	0.00	23,765,200.00
Old Age Survivors Insurance.....	0495	19,000,000.00	0.00	0.00	19,000,000.00
Preventive Health and Health Services Block Grant.....	0873	1,500,000.00	0.00	0.00	1,500,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	73,500,000.00	0.00	0.00	73,500,000.00
USDA Women, Infants and Children.....	0700	265,900,000.00	0.00	0.00	265,900,000.00
Vocational Rehabilitation.....	0081	56,680,700.00	0.00	$ 17,000,000.00	73,680,700.00
DHS State Projects.....	0642	2,361,400.00	0.00	0.00	2,361,400.00
Early Intervention Services Revolving.....	0502	134,914,300.00	0.00	0.00	134,914,300.00
Total.....		**4,204,921,300.00**	**0.00**	**17,000,000.00**	**4,221,921,300.00**
Permanent Improvements					
General Revenue.....	0001	1,846,400.00	0.00	0.00	1,846,400.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Human Services (Concluded)					
Refunds					
General Revenue.....	0001	9,000.00	0.00	0.00	9,000.00
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	100,000.00	0.00	0.00	100,000.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
Total.....		**679,000.00**	**0.00**	**0.00**	**679,000.00**
Total, Human Services.....		**$ 5,416,933,100.00**	**0.00**	**$ 17,000,000.00**	**$ 5,433,933,100.00**
Juvenile Justice					
Operations					
General Revenue.....	0001	$ 116,646,650.00	0.00	0.00	$ 116,646,650.00
Department of Corrections Reimbursement and Education.....	0523	9,500,000.00	0.00	0.00	9,500,000.00
Total, Juvenile Justice.....		**$ 126,146,650.00**	**0.00**	**0.00**	**$ 126,146,650.00**
Labor					
Operations					
General Revenue.....	0001	$ 5,484,200.00	0.00	0.00	$ 5,484,200.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	200,000.00	0.00	0.00	200,000.00
Total.....		**5,684,200.00**	**0.00**	**0.00**	**5,684,200.00**
Awards and Grants					
General Revenue.....	0001	621,300.00	0.00	0.00	621,300.00
Total, Labor.....		**$ 6,305,500.00**	**0.00**	**0.00**	**$ 6,305,500.00**
Military Affairs					
Operations					
General Revenue.....	0001	$ 13,351,800.00	0.00	0.00	$ 13,351,800.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Military Affairs (Concluded)					
Operations (Concluded)					
Military Affairs Trust.....	0043	1,432,000.00	0.00	0.00	1,432,000.00
Federal Support Agreement Revolving.....	0333	25,563,000.00	0.00	0.00	25,563,000.00
Total.....		**40,346,800.00**	**0.00**	**0.00**	**40,346,800.00**
Awards and Grants					
General Revenue.....	0001	506,900.00	0.00	0.00	506,900.00
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		**6,706,900.00**	**0.00**	**0.00**	**6,706,900.00**
Permanent Improvements					
General Revenue.....	0001	43,000.00	0.00	0.00	43,000.00
Illinois National Guard Armory Construction.....	0927	238,800.00	0.00	0.00	238,800.00
Total.....		**281,800.00**	**0.00**	**0.00**	**281,800.00**
Total, Military Affairs.....		**$ 47,335,500.00**	**0.00**	**0.00**	**$ 47,335,500.00**
Natural Resources					
Operations					
General Revenue.....	0001	$ 80,266,150.00	0.00	0.00	$ 80,266,150.00
Adeline Jay Geo-Karis Illinois Beach Marina.....	0982	2,004,700.00	0.00	0.00	2,004,700.00
Aggregate Operations Regulatory.....	0146	280,000.00	0.00	0.00	280,000.00
Coal Mining Regulatory.....	0147	320,400.00	0.00	0.00	320,400.00
Conservation 2000.....	0608	6,400,000.00	0.00	$ 9,085,514.00	15,485,514.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Explosives Regulatory.....	0145	98,300.00	0.00	0.00	98,300.00
Hazardous Waste Research.....	0840	472,100.00	0.00	0.00	472,100.00
Illinois Forestry Development.....	0905	2,001,400.00	0.00	295,617.00	2,297,017.00
Illinois Wildlife Preservation.....	0909	500,000.00	0.00	1,155,106.00	1,655,106.00
Natural Areas Acquisition.....	0298	6,843,000.00	0.00	0.00	6,843,000.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Open Space Lands Acquisition and Development.....	0299	1,220,400.00	0.00	0.00	1,220,400.00
Park and Conservation.....	0962	10,970,600.00	0.00	0.00	10,970,600.00

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APPROPRIATIONS FOR FISCAL YEAR 2007
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Natural Resources (Continued)					
Operations (Concluded)					
Petroleum Resources Revolving.....	0573	900,000.00	0.00	0.00	900,000.00
Plugging and Restoration.....	0137	1,396,000.00	0.00	0.00	1,396,000.00
Salmon.....	0042	280,000.00	0.00	0.00	280,000.00
State Boating Act.....	0039	9,296,400.00	0.00	0.00	9,296,400.00
State Parks.....	0040	10,222,600.00	0.00	0.00	10,222,600.00
Toxic Pollution Prevention.....	0111	89,700.00	0.00	0.00	89,700.00
Underground Resources Conservation Enforcement Trust.....	0261	765,900.00	0.00	0.00	765,900.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
Wildlife and Fish.....	0041	49,174,900.00	0.00	7,347,659.00	56,522,559.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	0.00	0.00	916,156.00	916,156.00
Capital Development.....	0141	10,000,000.00	0.00	3,773,871.00	13,773,871.00
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	3,524,400.00	0.00	0.00	3,524,400.00
DNR Federal Projects.....	0894	4,802,528.00	0.00	0.00	4,802,528.00
Federal Surface Mining Control and Reclamation.....	0765	3,683,300.00	0.00	0.00	3,683,300.00
Mines and Minerals Underground Injection Control.....	0077	288,700.00	0.00	0.00	288,700.00
National Flood Insurance Program.....	0855	400,000.00	0.00	0.00	400,000.00
DNR Special Projects.....	0884	1,050,000.00	0.00	0.00	1,050,000.00
Land Reclamation.....	0858	350,000.00	0.00	0.00	350,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Total.....		**209,601,678.00**	**0.00**	**22,573,923.00**	**232,175,601.00**
Awards and Grants					
General Revenue.....	0001	3,000,000.00	0.00	0.00	3,000,000.00
Illinois Forestry Development.....	0905	925,000.00	0.00	1,430,645.00	2,355,645.00
Off-Highway Vehicle Trails.....	0574	600,000.00	0.00	1,957,313.00	2,557,313.00
Open Space Lands Acquisition and Development.....	0299	31,800,000.00	0.00	64,319,260.00	96,119,260.00
Park and Conservation.....	0962	2,500,000.00	0.00	14,421,646.00	16,921,646.00
Plugging and Restoration.....	0137	110,000.00	0.00	0.00	110,000.00
Snowmobile Trail Establishment.....	0866	80,000.00	0.00	112,759.00	192,759.00
State Boating Act.....	0039	1,070,000.00	0.00	5,604,343.00	6,674,343.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Natural Resources (Continued)					
Awards and Grants (Concluded)					
State Migratory Waterfowl Stamp.....	0953	320,000.00	0.00	0.00	320,000.00
Wildlife and Fish.....	0041	200,000.00	0.00	505,977.00	705,977.00
Build Illinois.....	0971	0.00	0.00	2,957,834.00	2,957,834.00
Capital Development.....	0141	0.00	0.00	26,759,532.00	26,759,532.00
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	6,000,000.00	0.00	15,320,629.00	21,320,629.00
Federal Title IV Fire Protection Assistance.....	0670	325,000.00	0.00	511,168.00	836,168.00
Flood Control Land Lease.....	0443	600,000.00	0.00	0.00	600,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Land and Water Recreation.....	0465	6,200,000.00	0.00	20,312,590.00	26,512,590.00
Total.....		**55,730,000.00**	**0.00**	**154,213,696.00**	**209,943,696.00**
Permanent Improvements					
General Revenue.....	0001	1,555,200.00	0.00	1,204,899.00	2,760,099.00
Adeline Jay Geo-Karis Illinois Beach Marina.....	0982	375,000.00	0.00	842,446.00	1,217,446.00
Conservation 2000 Projects.....	0609	0.00	0.00	6,672,400.00	6,672,400.00
Illinois Habitat.....	0391	1,400,000.00	0.00	2,541,619.00	3,941,619.00
Natural Areas Acquisition.....	0298	6,000,000.00	0.00	6,241,655.00	12,241,655.00
Park and Conservation.....	0962	2,000,000.00	0.00	14,002,476.00	16,002,476.00
State Boating Act.....	0039	1,200,000.00	0.00	3,565,465.00	4,765,465.00
State Furbearer.....	0293	110,000.00	0.00	210,755.00	320,755.00
State Migratory Waterfowl Stamp.....	0953	500,000.00	0.00	2,403,944.00	2,903,944.00
State Parks.....	0040	900,000.00	0.00	10,592,592.00	11,492,592.00
State Pheasant.....	0353	550,000.00	0.00	874,272.00	1,424,272.00
Wildlife and Fish.....	0041	15,000,000.00	0.00	0.00	15,000,000.00
Capital Development.....	0141	0.00	0.00	54,474,614.00	54,474,614.00
Total.....		**29,590,200.00**	**0.00**	**103,627,137.00**	**133,217,337.00**
Highway and Waterway Construction					
Build Illinois.....	0971	0.00	0.00	222,027.00	222,027.00
Capital Development.....	0141	0.00	0.00	50,576,330.00	50,576,330.00
Total.....		**0.00**	**0.00**	**50,798,357.00**	**50,798,357.00**

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APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Natural Resources (Continued)					
Refunds					
General Revenue	0001	1,500.00	0.00	0.00	1,500.00
Adeline Jay Geo-Karis Illinois Beach Marina	0982	25,000.00	0.00	0.00	25,000.00
Plugging and Restoration	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act	0039	30,000.00	0.00	0.00	30,000.00
State Parks	0040	50,000.00	0.00	0.00	50,000.00
Underground Resources Conservation Enforcement Trust	0261	25,000.00	0.00	0.00	25,000.00
Wildlife and Fish	0041	1,150,000.00	0.00	0.00	1,150,000.00
Total		**1,306,500.00**	**0.00**	**0.00**	**1,306,500.00**
Total, Natural Resources		**$ 296,228,378.00**	**0.00**	**$ 331,213,113.00**	**$ 627,441,491.00**
Public Health					
Operations					
General Revenue	0001	$ 101,377,650.00	0.00	$ 848,644.00	$ 102,226,294.00
Assisted Living and Shared Housing Regulatory	0702	225,000.00	0.00	0.00	225,000.00
Community Health Center Care	0113	1,000,000.00	0.00	0.00	1,000,000.00
Death Certificate Surcharge	0635	3,082,000.00	0.00	0.00	3,082,000.00
EMS Assistance	0398	300,000.00	0.00	0.00	300,000.00
Emergency Public Health	0240	3,413,600.00	0.00	0.00	3,413,600.00
End Stage Renal Disease Facility Licensing	0381	385,000.00	0.00	0.00	385,000.00
Facility Licensing	0118	659,900.00	0.00	0.00	659,900.00
Food and Drug Safety	0014	1,400,000.00	0.00	0.00	1,400,000.00
Health Facility Plan Review	0524	2,000,000.00	0.00	0.00	2,000,000.00
Hearing Instrument Dispenser Examining and Disciplinary	0938	104,500.00	0.00	0.00	104,500.00
Heartsaver AED	0135	100,000.00	0.00	0.00	100,000.00
Illinois Health Facilities Planning	0238	1,734,500.00	0.00	0.00	1,734,500.00
Illinois School Asbestos Abatement	0175	952,500.00	0.00	0.00	952,500.00
Illinois State Podiatric Disciplinary	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning, Screening, Prevention and Abatement	0360	3,740,200.00	0.00	0.00	3,740,200.00
Long Term Care Monitor/Receiver	0285	800,000.00	0.00	0.00	800,000.00
Metabolic Screening and Treatment	0920	5,575,200.00	0.00	0.00	5,575,200.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Public Health (Continued)					
Operations (Concluded)					
Nursing Dedicated and Professional.....	0258	1,200,000.00	0.00	0.00	1,200,000.00
Pesticide Control.....	0576	200,000.00	0.00	0.00	200,000.00
Pet Population Control.....	0764	100,000.00	0.00	0.00	100,000.00
Plumbing Licensure and Program.....	0372	1,331,400.00	0.00	0.00	1,331,400.00
Public Health Laboratory Services Revolving.....	0340	2,000,000.00	0.00	0.00	2,000,000.00
Public Health Services.....	0063	152,349,500.00	0.00	0.00	152,349,500.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Regulatory Evaluation and Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Trauma Center.....	0397	6,000,000.00	0.00	0.00	6,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Federal Civil Preparedness Administrative.....	0497	2,100,000.00	0.00	0.00	2,100,000.00
Maternal and Child Health Services Block Grant.....	0872	440,000.00	0.00	0.00	440,000.00
Preventive Health and Health Services Block Grant.....	0873	2,633,500.00	0.00	0.00	2,633,500.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Special State Projects.....	0896	3,550,000.00	0.00	0.00	3,550,000.00
Total.....		**300,991,450.00**	**0.00**	**848,644.00**	**301,840,094.00**
Awards and Grants					
General Revenue.....	0001	46,751,300.00	0.00	0.00	46,751,300.00
African-American HIV/AIDS Response.....	0326	3,000,000.00	0.00	0.00	3,000,000.00
Alzheimer's Disease Research.....	0060	200,000.00	0.00	0.00	200,000.00
Blindness Prevention.....	0250	100,000.00	0.00	0.00	100,000.00
Epilepsy Treatment and Education Grants-in-Aid.....	0197	100,000.00	0.00	0.00	100,000.00
Hospice.....	0586	25,000.00	0.00	0.00	25,000.00
Illinois Brain Tumor Research.....	0264	100,000.00	0.00	0.00	100,000.00
Innovations in Long-term Care Quality Demonstration Grants.....	0371	1,000,000.00	0.00	0.00	1,000,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Public Health (Concluded)					
Awards and Grants (Concluded)					
Lead Poisoning, Screening, Prevention and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Lou Gehrig's Disease (ALS) Research.....	0061	100,000.00	0.00	0.00	100,000.00
Metabolic Screening and Treatment.....	0920	3,450,000.00	0.00	0.00	3,450,000.00
Penny Severns Breast and Cervical Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Prostate Cancer Research.....	0626	200,000.00	0.00	0.00	200,000.00
Sarcoidosis Research.....	0268	100,000.00	0.00	0.00	100,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	100,000.00	0.00	0.00	100,000.00
Ticket For The Cure.....	0208	3,900,000.00	0.00	0.00	3,900,000.00
Tobacco Settlement Recovery.....	0733	18,900,000.00	0.00	0.00	18,900,000.00
Vince Demuzio Memorial Colon Cancer.....	0275	100,000.00	0.00	0.00	100,000.00
Maternal and Child Health Services Block Grant.....	0872	2,896,800.00	0.00	0.00	2,896,800.00
Preventive Health and Health Services Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00
Public Health Services.....	0063	18,936,000.00	0.00	0.00	18,936,000.00
Total.....		**103,059,100.00**	**0.00**	**0.00**	**103,059,100.00**
Refunds					
General Revenue.....	0001	38,400.00	0.00	0.00	38,400.00
Maternal and Child Health Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	75,000.00	0.00	0.00	75,000.00
Total.....		**123,400.00**	**0.00**	**0.00**	**123,400.00**
Total, Public Health.....		**$ 404,173,950.00**	**0.00**	**$ 848,644.00**	**$ 405,022,594.00**
Revenue					
Operations					
General Revenue.....	0001	$ 124,135,900.00	0.00	0.00	$ 124,135,900.00
Motor Fuel Tax - State.....	0012	22,941,700.00	0.00	0.00	22,941,700.00
Child Support Administrative.....	0757	2,191,100.00	0.00	0.00	2,191,100.00
Debt Collection.....	0279	10,000.00	0.00	0.00	10,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Revenue (Continued)					
Operations (Concluded)					
Dram Shop	0821	4,773,800.00	0.00	0.00	4,773,800.00
Horse Racing	0632	7,964,900.00	0.00	0.00	7,964,900.00
Illinois Affordable Housing Trust	0286	2,600,000.00	0.00	0.00	2,600,000.00
Illinois Gaming Law Enforcement	0085	1,202,900.00	0.00	0.00	1,202,900.00
Illinois Tax Increment	0281	576,000.00	0.00	0.00	576,000.00
Personal Property Tax Replacement	0802	12,723,300.00	0.00	0.00	12,723,300.00
Rental Housing Support Program	0150	1,750,000.00	0.00	0.00	1,750,000.00
State Gaming	0129	18,694,500.00	0.00	0.00	18,694,500.00
State Lottery	0711	62,938,500.00	0.00	0.00	62,938,500.00
Tax Compliance and Administration	0384	2,294,000.00	0.00	0.00	2,294,000.00
Tobacco Settlement Recovery	0733	165,500.00	0.00	0.00	165,500.00
Transportation Regulatory	0018	1,000.00	0.00	0.00	1,000.00
Underground Storage Tank	0072	881,900.00	0.00	0.00	881,900.00
Illinois Department of Revenue Federal Trust	0140	250,000.00	0.00	0.00	250,000.00
County Option Motor Fuel Tax	0190	531,400.00	0.00	0.00	531,400.00
Home Rule Municipal Retailers' Occupation Tax	0138	420,000.00	0.00	0.00	420,000.00
Total		**267,046,400.00**	**0.00**	**0.00**	**267,046,400.00**
Awards and Grants					
General Revenue	0001	21,813,700.00	0.00	0.00	21,813,700.00
Motor Fuel Tax - State	0012	42,000,000.00	0.00	0.00	42,000,000.00
Illinois Affordable Housing Trust	0286	68,700,000.00	0.00	0.00	68,700,000.00
Illinois Gaming Law Enforcement	0085	1,300,000.00	0.00	0.00	1,300,000.00
Illinois Tax Increment	0281	21,076,600.00	0.00	0.00	21,076,600.00
Local Government Distributive	0515	123,489,700.00	$ 1,400,000,000.00	0.00	1,523,489,700.00
Personal Property Tax Replacement	0802	0.00	950,000,000.00	0.00	950,000,000.00
Regional Transportation Authority Occupation and Use Tax Replacement	0187	23,193,200.00	0.00	0.00	23,193,200.00
Rental Housing Support Program	0150	25,000,000.00	0.00	0.00	25,000,000.00
Senior Citizens Real Estate Deferred Tax Revolving	0930	5,900,000.00	0.00	0.00	5,900,000.00
State and Local Sales Tax Reform	0186	46,386,400.00	0.00	0.00	46,386,400.00
State Gaming	0129	122,000,000.00	0.00	0.00	122,000,000.00
State Lottery	0711	315,050,000.00	0.00	0.00	315,050,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Revenue (Concluded)					
Awards and Grants (Concluded)					
Tobacco Settlement Recovery.....	0733	1,000,000.00	0.00	0.00	1,000,000.00
Federal HOME Investment Trust.....	0338	23,000,000.00	0.00	$ 10,208,795.00	33,208,795.00
Total.....		**839,909,600.00**	**2,350,000,000.00**	**10,208,795.00**	**3,200,118,395.00**
Refunds					
General Revenue.....	0001	6,576,500.00	0.00	0.00	6,576,500.00
Motor Fuel Tax - State.....	0012	16,016,200.00	0.00	0.00	16,016,200.00
Dram Shop.....	0821	10,000.00	0.00	0.00	10,000.00
Horse Racing.....	0632	300.00	0.00	0.00	300.00
Income Tax Refund.....	0278	0.00	1,700,000,000.00	0.00	1,700,000,000.00
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
State Lottery.....	0711	48,000.00	0.00	0.00	48,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Total.....		**22,725,000.00**	**1,700,000,000.00**	**0.00**	**1,722,725,000.00**
Total, Revenue.....		**$ 1,129,681,000.00**	**$ 4,050,000,000.00**	**$ 10,208,795.00**	**$ 5,189,889,795.00**
State Police					
Operations					
General Revenue.....	0001	$ 196,322,800.00	0.00	0.00	$ 196,322,800.00
Road.....	0011	97,310,000.00	0.00	0.00	97,310,000.00
Federal Asset Forfeiture.....	0520	1,500,000.00	0.00	0.00	1,500,000.00
Firearm Owner's Notification.....	0071	300,000.00	0.00	0.00	300,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
State Asset Forfeiture.....	0514	3,500,000.00	0.00	0.00	3,500,000.00
State Crime Laboratory.....	0152	750,000.00	0.00	0.00	750,000.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Police DUI.....	0222	750,000.00	0.00	0.00	750,000.00
State Police Services.....	0906	36,888,800.00	0.00	0.00	36,888,800.00
State Police Vehicle.....	0246	8,400,000.00	0.00	0.00	8,400,000.00
State Police Vehicle Maintenance.....	0328	2,000,000.00	0.00	0.00	2,000,000.00
State Police Whistleblower Reward and Protection.....	0705	1,500,000.00	0.00	0.00	1,500,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
State Police (Concluded)					
Operations (Concluded)					
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
Traffic and Criminal Conviction Surcharge.....	0879	5,351,800.00	0.00	0.00	5,351,800.00
Capital Development.....	0141	0.00	0.00	$ 18,354,909.00	18,354,909.00
Federal Civil Preparedness Administrative.....	0497	4,300,000.00	0.00	0.00	4,300,000.00
Illinois State Police Federal Projects.....	0904	17,400,000.00	0.00	0.00	17,400,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		**388,766,900.00**	**0.00**	**18,354,909.00**	**407,121,809.00**
Awards and Grants					
General Revenue.....	0001	738,400.00	0.00	0.00	738,400.00
Drug Traffic Prevention.....	0878	150,000.00	0.00	0.00	150,000.00
Total.....		**888,400.00**	**0.00**	**0.00**	**888,400.00**
Permanent Improvements					
General Revenue.....	0001	30,000.00	0.00	0.00	30,000.00
Refunds					
General Revenue.....	0001	2,000.00	0.00	0.00	2,000.00
Total, State Police.....		**$ 389,687,300.00**	**0.00**	**$ 18,354,909.00**	**$ 408,042,209.00**
Transportation					
Operations					
General Revenue.....	0001	$ 1,486,500.00	0.00	$ 823,931.00	$ 2,310,431.00
Road.....	0011	703,547,625.00	0.00	95,778,679.00	799,326,304.00
Motor Fuel Tax - State.....	0012	8,932,700.00	0.00	0.00	8,932,700.00
Aeronautics.....	0046	74,500.00	0.00	0.00	74,500.00
Cycle Rider Safety Training.....	0863	193,000.00	0.00	0.00	193,000.00
I-Fly.....	0306	0.00	0.00	0.00	0.00
Tax Recovery.....	0310	250,000.00	0.00	0.00	250,000.00
Transportation Safety Highway Hire-back.....	0589	500,000.00	0.00	0.00	500,000.00
Federal Civil Preparedness Administrative.....	0497	1,000,000.00	0.00	2,616,379.00	3,616,379.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Transportation (Continued)					
Operations (Continued)					
Federal Mass Transit Trust.....	0853	775,000.00	0.00	2,013,200.00	2,788,200.00
Air Transportation.....	0309	800,000.00	0.00	0.00	800,000.00
Total.....		**717,559,325.00**	**0.00**	**101,232,189.00**	**818,791,514.00**
Awards and Grants					
General Revenue.....	0001	116,512,455.00	0.00	1,872,320.00	118,384,775.00
Road.....	0011	108,200,000.00	0.00	122,940,513.00	231,140,513.00
Motor Fuel Tax - Counties.....	0413	232,600,000.00	0.00	0.00	232,600,000.00
Motor Fuel Tax - Municipalities.....	0414	326,300,000.00	0.00	0.00	326,300,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	105,600,000.00	0.00	0.00	105,600,000.00
Cycle Rider Safety Training.....	0863	3,600,000.00	0.00	2,380,249.00	5,980,249.00
Downstate Public Transportation.....	0648	75,074,305.00	0.00	0.00	75,074,305.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	17,840,405.00	17,840,405.00
I-Fly.....	0306	1,650,000.00	0.00	0.00	1,650,000.00
Intercity Passenger Rail.....	0233	500,000.00	0.00	0.00	500,000.00
Metro-East Public Transportation.....	0794	9,720,000.00	0.00	0.00	9,720,000.00
Public Transportation.....	0627	322,200,000.00	0.00	0.00	322,200,000.00
Rail Freight Loan Repayment.....	0936	1,045,000.00	0.00	3,616,279.00	4,661,279.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	12,013,481.00	14,713,481.00
Traffic Control Signal Preemptive Devices for Ambulances.....	0226	50,000.00	0.00	0.00	50,000.00
Transportation Bond Series B.....	0554	2,200,000.00	0.00	293,416,580.00	295,616,580.00
Federal/Local Airport.....	0095	137,000,000.00	0.00	324,148,581.00	461,148,581.00
Federal Mass Transit Trust.....	0853	16,000,000.00	0.00	31,215,500.00	47,215,500.00
Total.....		**1,460,951,760.00**	**0.00**	**809,443,908.00**	**2,270,395,668.00**
Permanent Improvements					
Road.....	0011	6,000,000.00	0.00	25,009,876.00	31,009,876.00
Highway and Waterway Construction					
Road.....	0011	2,175,048,432.00	0.00	1,581,303,467.00	3,756,351,899.00
State Construction Account.....	0902	235,000,000.00	0.00	837,852,419.00	1,072,852,419.00
Grade Crossing Protection.....	0019	28,750,000.00	0.00	69,990,389.00	98,740,389.00
Capital Development.....	0141	0.00	0.00	76,393.00	76,393.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Continued)					
Transportation (Concluded)					
Highway and Waterway Construction (Concluded)					
Transportation Bond Series A.....	0553	0.00	0.00	190,290,941.00	190,290,941.00
Transportation Bond Series B.....	0554	0.00	0.00	23,573,943.00	23,573,943.00
Total.....		**2,438,798,432.00**	**0.00**	**2,703,087,552.00**	**5,141,885,984.00**
Refunds					
General Revenue.....	0001	35,000.00	0.00	0.00	35,000.00
Road.....	0011	35,700.00	0.00	0.00	35,700.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
Total.....		**71,200.00**	**0.00**	**0.00**	**71,200.00**
Total, Transportation.....		**$ 4,623,380,717.00**	**0.00**	**$ 3,638,773,525.00**	**$ 8,262,154,242.00**
Veterans' Affairs					
Operations					
General Revenue.....	0001	$ 40,204,400.00	0.00	0.00	$ 40,204,400.00
Anna Veterans Home.....	0273	2,579,900.00	0.00	0.00	2,579,900.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
Illinois Veterans Assistance.....	0236	8,000,000.00	0.00	0.00	8,000,000.00
Illinois Veterans' Home.....	0102	300,000.00	0.00	0.00	300,000.00
LaSalle Veterans Home.....	0272	4,938,400.00	0.00	0.00	4,938,400.00
Manteno Veterans Home.....	0980	13,068,400.00	0.00	0.00	13,068,400.00
Quincy Veterans Home.....	0619	21,177,700.00	0.00	0.00	21,177,700.00
GI Education.....	0447	1,245,900.00	0.00	0.00	1,245,900.00
Veterans' Affairs Federal Projects.....	0897	250,000.00	0.00	0.00	250,000.00
Total.....		**91,987,700.00**	**0.00**	**0.00**	**91,987,700.00**
Awards and Grants					
General Revenue.....	0001	1,754,000.00	0.00	0.00	1,754,000.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Total.....		**2,004,000.00**	**0.00**	**0.00**	**2,004,000.00**
Permanent Improvements					
Anna Veterans Home.....	0273	100.00	0.00	0.00	100.00
LaSalle Veterans Home.....	0272	15,000.00	0.00	0.00	15,000.00
Manteno Veterans Home.....	0980	66,300.00	0.00	0.00	66,300.00
Quincy Veterans Home.....	0619	66,200.00	0.00	0.00	66,200.00
Total.....		**147,600.00**	**0.00**	**0.00**	**147,600.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
DEPARTMENTS (Concluded)					
Veterans' Affairs (Concluded)					
Refunds					
Anna Veterans Home	0273	13,000.00	0.00	0.00	13,000.00
LaSalle Veterans Home	0272	10,800.00	0.00	0.00	10,800.00
Quincy Veterans Home	0619	42,200.00	0.00	0.00	42,200.00
Manteno Veterans Home	0980	28,900.00	0.00	0.00	28,900.00
Total		**94,900.00**	**0.00**	**0.00**	**94,900.00**
Total, Veterans' Affairs		**$ 94,234,200.00**	**0.00**	**0.00**	**$ 94,234,200.00**
OTHER AGENCIES					
Arts Council					
Operations					
General Revenue	0001	$ 1,949,000.00	0.00	0.00	$ 1,949,000.00
Awards and Grants					
General Revenue	0001	17,850,300.00	0.00	0.00	17,850,300.00
Illinois Arts Council Federal Grant	0657	775,000.00	0.00	0.00	775,000.00
Total		**18,625,300.00**	**0.00**	**0.00**	**18,625,300.00**
Total, Arts Council		**$ 20,574,300.00**	**0.00**	**0.00**	**$ 20,574,300.00**
Capital Development Board					
Operations					
Asbestos Abatement	0224	0.00	0.00	$ 1,507,020.00	$ 1,507,020.00
Capital Development Board Revolving	0215	$ 5,028,100.00	0.00	0.00	5,028,100.00
School Infrastructure	0568	550,000.00	0.00	0.00	550,000.00
Tobacco Settlement Recovery	0733	0.00	0.00	686,662.00	686,662.00
Build Illinois	0971	5,000,000.00	0.00	0.00	5,000,000.00
Capital Development	0141	17,743,800.00	0.00	8,399,171.00	26,142,971.00
Total		**28,321,900.00**	**0.00**	**10,592,853.00**	**38,914,753.00**
Awards and Grants					
Build Illinois	0971	0.00	0.00	104,206,657.00	104,206,657.00
Capital Development	0141	0.00	0.00	68,204,458.00	68,204,458.00
School Construction	0143	0.00	0.00	98,824,565.00	98,824,565.00
Total		**0.00**	**0.00**	**271,235,680.00**	**271,235,680.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Capital Development Board (Concluded)					
Permanent Improvements					
Tobacco Settlement Recovery.....	0733	0.00	0.00	2,734,797.00	2,734,797.00
Build Illinois.....	0971	0.00	0.00	157,402,158.00	157,402,158.00
Capital Development.....	0141	14,800,000.00	0.00	1,176,227,238.00	1,191,027,238.00
Total.....		14,800,000.00	0.00	1,336,364,193.00	1,351,164,193.00
Total, Capital Development Board.....		**$ 43,121,900.00**	**0.00**	**$ 1,618,192,726.00**	**$ 1,661,314,626.00**
Civil Service Commission					
Operations					
General Revenue.....	0001	$ 381,100.00	0.00	0.00	$ 381,100.00
Commerce Commission					
Operations					
Public Utility.....	0059	$ 24,349,000.00	0.00	0.00	$ 24,349,000.00
Transportation Regulatory.....	0018	9,259,500.00	0.00	0.00	9,259,500.00
Capital Development.....	0141	0.00	0.00	$ 393,985.00	393,985.00
Total.....		**33,608,500.00**	**0.00**	**393,985.00**	**34,002,485.00**
Awards and Grants					
Digital Divide Elimination Infrastructure.....	0771	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	74,000.00	0.00	0.00	74,000.00
Transportation Regulatory.....	0018	7,000,000.00	0.00	0.00	7,000,000.00
Wireless Carrier Reimbursement.....	0613	27,500,000.00	0.00	0.00	27,500,000.00
Wireless Service Emergency.....	0612	42,900,000.00	0.00	0.00	42,900,000.00
Total.....		**82,474,000.00**	**0.00**	**0.00**	**82,474,000.00**
Refunds					
Illinois Underground Utility Facilities Damage Prevention.....	0127	1,000.00	0.00	0.00	1,000.00
Public Utility.....	0059	17,000.00	0.00	0.00	17,000.00
Transportation Regulatory.....	0018	25,000.00	0.00	0.00	25,000.00
Total.....		**43,000.00**	**0.00**	**0.00**	**43,000.00**
Total, Commerce Commission.....		**$ 116,125,500.00**	**0.00**	**$ 393,985.00**	**$ 116,519,485.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Comprehensive Health Insurance Board					
Operations					
General Revenue	0001	$ 22,523,000.00	0.00	0.00	$ 22,523,000.00
Court of Claims					
Operations					
General Revenue	0001	$ 1,325,700.00	0.00	0.00	$ 1,325,700.00
Motor Fuel Tax - State	0012	133.00	0.00	0.00	133.00
Asbestos Abatement	0224	291.00	0.00	0.00	291.00
Bank and Trust Company	0795	308.00	0.00	0.00	308.00
Capital Litigation	0614	19,528.00	0.00	0.00	19,528.00
Child Support Administrative	0757	9,529.00	0.00	0.00	9,529.00
Clean Air Act (CAA) Permit	0091	2,181.00	0.00	0.00	2,181.00
Court of Claims Administration and Grant	0434	300,000.00	0.00	0.00	300,000.00
DCFS Children's Services	0220	45,593.00	0.00	0.00	45,593.00
Department of Business Services Special Operations	0363	192.00	0.00	0.00	192.00
Environmental Laboratory Certification	0336	372.00	0.00	0.00	372.00
Environmental Protection Permit and Inspection	0944	1,147.00	0.00	0.00	1,147.00
General Professions Dedicated	0022	4,531.00	0.00	0.00	4,531.00
Financial Institution	0021	21.00	0.00	0.00	21.00
Fire Prevention	0047	4,239.00	0.00	0.00	4,239.00
Illinois Charity Bureau	0549	375.00	0.00	0.00	375.00
Illinois Clean Water	0731	1,557.00	0.00	0.00	1,557.00
Illinois State Fair	0438	2,066.00	0.00	0.00	2,066.00
Illinois State Medical Disciplinary	0093	1,200.00	0.00	0.00	1,200.00
Illinois Worker's Compensation Commission Operations	0534	935.00	0.00	0.00	935.00
Juvenile Accountability Incentive Block Grant	0581	6,727.00	0.00	0.00	6,727.00
LaSalle Veterans Home	0272	28.00	0.00	0.00	28.00
Manteno Veterans Home	0980	5,461.00	0.00	0.00	5,461.00
Metabolic Screening and Treatment	0920	12,901.00	0.00	0.00	12,901.00
Nursing Dedicated and Professional	0258	346.00	0.00	0.00	346.00
Penny Severns Breast and Cervical Cancer Research	0015	4,579.00	0.00	0.00	4,579.00
Plumbing Licensure and Program	0372	1,054.00	0.00	0.00	1,054.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Court of Claims (Continued)					
Operations (Continued)					
Presidential Library and Museum Operating	0776	62.00	0.00	0.00	62.00
Professions Indirect Cost	0218	631.00	0.00	0.00	631.00
Public Utility	0059	9,705.00	0.00	0.00	9,705.00
Radiation Protection	0067	468.00	0.00	0.00	468.00
Savings and Residential Finance Regulatory	0244	589.00	0.00	0.00	589.00
Secretary of State DUI Administration	0732	200.00	0.00	0.00	200.00
Solid Waste Management	0078	737.00	0.00	0.00	737.00
State Asset Forfeiture	0514	149.00	0.00	0.00	149.00
State Lottery	0711	1,928.00	0.00	0.00	1,928.00
State's Attorneys Appellate Prosecutor's County	0745	111.00	0.00	0.00	111.00
Supplemental Low Income Energy Assistance	0550	8,299.00	0.00	0.00	8,299.00
Tobacco Settlement Recovery	0733	14,690.00	0.00	0.00	14,690.00
Transportation Regulatory	0018	1,622.00	0.00	0.00	1,622.00
Underground Storage Tank	0072	325.00	0.00	0.00	325.00
Water Revolving	0270	66.00	0.00	0.00	66.00
Wildlife and Fish	0041	2,528.00	0.00	0.00	2,528.00
Capital Development	0141	4,180.00	0.00	0.00	4,180.00
Agriculture Federal Projects	0826	329.00	0.00	0.00	329.00
Criminal Justice Trust	0488	3,895.00	0.00	0.00	3,895.00
DCFS Federal Projects	0566	6,144.00	0.00	0.00	6,144.00
DHS Special Purposes Trust	0408	1,407.00	0.00	0.00	1,407.00
Federal National Community Services Grant	0343	1,759.00	0.00	0.00	1,759.00
Federal Title III Social Security and Employment Service	0052	41,484.00	0.00	0.00	41,484.00
Federal Title IV Fire Protection Assistance	0670	248.00	0.00	0.00	248.00
GI Education	0447	794.00	0.00	0.00	794.00
ICC Federal Grants Trust	0379	278.00	0.00	0.00	278.00
Illinois State Police Federal Projects	0904	33.00	0.00	0.00	33.00
Juvenile Justice Trust	0911	670.00	0.00	0.00	670.00
Old Age Survivors Insurance	0495	548.00	0.00	0.00	548.00

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APPROPRIATIONS FOR FISCAL YEAR 2007
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Court of Claims (Continued)					
Operations (Concluded)					
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	9,564.00	0.00	0.00	9,564.00
Public Health Services.....	0063	15,567.00	0.00	0.00	15,567.00
SBE Federal Department of Education.....	0561	3,480.00	0.00	0.00	3,480.00
Services for Older Americans.....	0618	2,834.00	0.00	0.00	2,834.00
Special Projects Division.....	0607	1,256.00	0.00	0.00	1,256.00
State Appellate Defender Federal Trust.....	0117	2,745.00	0.00	0.00	2,745.00
U.S. Environmental Protection.....	0065	2,309.00	0.00	0.00	2,309.00
Communications.....	0312	9,084.00	0.00	0.00	9,084.00
Facilities Management.....	0314	402.00	0.00	0.00	402.00
State Garage.....	0303	15.00	0.00	0.00	15.00
Statistical Services.....	0304	3,324.00	0.00	0.00	3,324.00
Working Capital.....	0301	510.00	0.00	0.00	510.00
County Water Commission Tax.....	0084	9,879.00	0.00	0.00	9,879.00
Attorney General State Projects and Court Order Distribution.....	0801	11.00	0.00	0.00	11.00
DHS Recoveries Trust.....	0921	2,084.00	0.00	0.00	2,084.00
EPA Special State Projects Trust.....	0074	888.00	0.00	0.00	888.00
Early Intervention Services Revolving.....	0502	19,753.00	0.00	0.00	19,753.00
Illinois Prescription Drug Discount Program.....	0316	25,000.00	0.00	0.00	25,000.00
Public Aid Recoveries Trust.....	0421	66.00	0.00	0.00	66.00
Total.....		**1,963,644.00**	**0.00**	**0.00**	**1,963,644.00**
Awards and Grants					
General Revenue.....	0001	36,317,917.00	0.00	0.00	36,317,917.00
Road.....	0011	1,485,150.00	0.00	0.00	1,485,150.00
Capital Litigation.....	0614	91,292.00	0.00	0.00	91,292.00
Child Support Administrative.....	0757	74,153.00	0.00	0.00	74,153.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Environmental Laboratory Certification.....	0336	50,647.00	0.00	0.00	50,647.00
Illinois State Fair.....	0438	10,050.00	0.00	0.00	10,050.00
State Crime Laboratory.....	0152	37,455.00	0.00	0.00	37,455.00
State Offender DNA Identification System.....	0537	157,115.00	0.00	0.00	157,115.00
Tobacco Settlement Recovery.....	0733	266,436.00	0.00	0.00	266,436.00

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APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Court of Claims (Concluded)					
Awards and Grants (Concluded)					
Traffic and Criminal Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Underground Storage Tank.....	0072	49,627.00	0.00	0.00	49,627.00
Criminal Justice Trust.....	0488	88,181.00	0.00	0.00	88,181.00
Emergency Management Preparedness.....	0526	666,717.00	0.00	0.00	666,717.00
Federal Civil Preparedness Administrative.....	0497	214,943.00	0.00	0.00	214,943.00
Federal Title III Social Security and Employment Service.....	0052	15,000.00	0.00	0.00	15,000.00
Preventive Health and Health Services Block Grant.....	0873	187,210.00	0.00	0.00	187,210.00
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
Communications.....	0312	10,609.00	0.00	0.00	10,609.00
State Garage.....	0303	50,000.00	0.00	0.00	50,000.00
Working Capital.....	0301	17,500.00	0.00	0.00	17,500.00
DNR Special Projects.....	0884	12,344.00	0.00	0.00	12,344.00
Total.....		**41,527,346.00**	**0.00**	**0.00**	**41,527,346.00**
Refunds					
General Revenue.....	0001	500.00	0.00	0.00	500.00
Total, Court of Claims.....		**$ 43,491,490.00**	**0.00**	**0.00**	**$ 43,491,490.00**
Deaf and Hard of Hearing Commission					
Operations					
General Revenue.....	0001	$ 668,300.00	0.00	0.00	$ 668,300.00
Drycleaner Environmental Response Trust Fund Council					
Operations					
Drycleaner Environmental Response Trust.....	0548	$ 7,000,000.00	0.00	0.00	$ 7,000,000.00
East St. Louis Financial Advisory Authority					
Operations					
General Revenue.....	0001	$ 240,000.00	0.00	0.00	$ 240,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Environmental Protection Agency					
Operations					
General Revenue	0001	$ 829,100.00	0.00	0.00	$ 829,100.00
Alternate Fuels	0422	200,000.00	0.00	0.00	200,000.00
Alternative Compliance Market Account	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment	0214	1,063,000.00	0.00	0.00	1,063,000.00
Clean Air Act (CAA) Permit	0091	19,178,600.00	0.00	0.00	19,178,600.00
Community Water Supply Laboratory	0288	3,156,700.00	0.00	0.00	3,156,700.00
Conservation 2000	0608	601,700.00	0.00	0.00	601,700.00
Environmental Laboratory Certification	0336	665,800.00	0.00	0.00	665,800.00
Environmental Protection Permit and Inspection	0944	12,836,100.00	0.00	0.00	12,836,100.00
Hazardous Waste	0828	27,221,400.00	0.00	0.00	27,221,400.00
Hazardous Waste Occupational Licensing	0282	95,000.00	0.00	0.00	95,000.00
Illinois Clean Water	0731	7,800,400.00	0.00	0.00	7,800,400.00
Industrial Hygiene Regulatory and Enforcement	0049	10,000.00	0.00	0.00	10,000.00
Landfill Closure and Post-Closure	0945	500,000.00	0.00	0.00	500,000.00
Pollution Control Board	0277	16,500.00	0.00	0.00	16,500.00
Solid Waste Management	0078	10,219,100.00	0.00	0.00	10,219,100.00
Subtitle D Management	0089	2,619,600.00	0.00	0.00	2,619,600.00
Underground Storage Tank	0072	4,443,500.00	0.00	0.00	4,443,500.00
Used Tire Management	0294	5,963,100.00	0.00	0.00	5,963,100.00
Vehicle Inspection	0963	61,305,300.00	0.00	0.00	61,305,300.00
Water Revolving	0270	14,545,100.00	0.00	0.00	14,545,100.00
Anti-Pollution	0551	0.00	0.00	$ 10,769,995.00	10,769,995.00
Build Illinois	0971	0.00	0.00	31,560,137.00	31,560,137.00
U.S. Environmental Protection	0065	57,318,700.00	0.00	0.00	57,318,700.00
EPA Special State Projects Trust	0074	3,200,000.00	0.00	0.00	3,200,000.00
Oil Spill Response	0774	150,000.00	0.00	0.00	150,000.00
Total		**234,088,700.00**	**0.00**	**42,330,132.00**	**276,418,832.00**
Awards and Grants					
General Revenue	0001	400,000.00	0.00	0.00	400,000.00
Alternate Fuels	0422	1,500,000.00	0.00	0.00	1,500,000.00
Brownfields Redevelopment	0214	8,500,000.00	0.00	0.00	8,500,000.00
Conservation 2000	0608	1,000,000.00	0.00	4,386,590.00	5,386,590.00
Solid Waste Management	0078	4,750,000.00	0.00	0.00	4,750,000.00

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Environmental Protection Agency (Concluded)					
Awards and Grants (Concluded)					
Underground Storage Tank.....	0072	75,200,000.00	0.00	0.00	75,200,000.00
Water Revolving.....	0270	223,000,000.00	0.00	610,691,034.00	833,691,034.00
Anti-Pollution.....	0551	0.00	0.00	5,214,824.00	5,214,824.00
Build Illinois.....	0971	21,600,000.00	0.00	60,428,163.00	82,028,163.00
Environmental Protection Trust.....	0845	6,000,000.00	0.00	0.00	6,000,000.00
Total.....		**341,950,000.00**	**0.00**	**680,720,611.00**	**1,022,670,611.00**
Permanent Improvements					
Community Water Supply Laboratory.....	0288	7,600.00	0.00	0.00	7,600.00
Refunds					
Clean Air Act (CAA) Permit.....	0091	150,000.00	0.00	0.00	150,000.00
Environmental Protection Permit and Inspection.....	0944	100,000.00	0.00	0.00	100,000.00
Illinois Clean Water.....	0731	500,000.00	0.00	0.00	500,000.00
Pollution Control Board.....	0277	1,000.00	0.00	0.00	1,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
Total.....		**756,000.00**	**0.00**	**0.00**	**756,000.00**
Total, Environmental Protection Agency.....		**$ 576,802,300.00**	**0.00**	**$ 723,050,743.00**	**$ 1,299,853,043.00**
Executive Ethics Commission					
Operations					
General Revenue.....	0001	$ 370,000.00	0.00	0.00	$ 370,000.00
Executive Inspector General					
Operations					
General Revenue.....	0001	$ 6,705,100.00	0.00	0.00	$ 6,705,100.00
Governor's Office of Management and Budget					
Operations					
General Revenue.....	0001	$ 2,821,400.00	0.00	0.00	$ 2,821,400.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois.....	0971	425,000.00	0.00	0.00	425,000.00
Capital Development.....	0141	1,384,600.00	0.00	0.00	1,384,600.00
Total.....		**4,744,400.00**	**0.00**	**0.00**	**4,744,400.00**

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APPROPRIATIONS FOR FISCAL YEAR 2007
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Governor's Office of Management and Budget (Concluded)					
Debt Service					
Build Illinois B.R. & I.	0970	298,160,000.00	0.00	0.00	298,160,000.00
Illinois Civic Center B.R. & I.	0105	14,000,000.00	0.00	0.00	14,000,000.00
Total.....		**312,160,000.00**	**0.00**	**0.00**	**312,160,000.00**
Total, Governors' Office of Management and Budget.....		**$ 316,904,400.00**	**0.00**	**0.00**	**$ 316,904,400.00**
Guardianship and Advocacy Commission					
Operations					
General Revenue.....	0001	$ 8,681,000.00	0.00	0.00	$ 8,681,000.00
Guardianship and Advocacy.....	0297	187,700.00	0.00	0.00	187,700.00
Total, Guardianship and Advocacy Commission.....		**$ 8,868,700.00**	**0.00**	**0.00**	**$ 8,868,700.00**
Historic Preservation Agency					
Operations					
General Revenue.....	0001	$ 13,643,700.00	0.00	0.00	$ 13,643,700.00
Illinois Historic Sites.....	0538	3,634,600.00	0.00	0.00	3,634,600.00
Presidential Library and Museum Operating.....	0776	12,032,200.00	0.00	0.00	12,032,200.00
Total.....		**29,310,500.00**	**0.00**	**0.00**	**29,310,500.00**
Awards and Grants					
General Revenue.....	0001	187,500.00	0.00	$ 23,764.00	211,264.00
Illinois Historic Sites.....	0538	150,000.00	0.00	275,042.00	425,042.00
Total.....		**337,500.00**	**0.00**	**298,806.00**	**636,306.00**
Permanent Improvements					
General Revenue.....	0001	196,300.00	0.00	0.00	196,300.00
Illinois Historic Sites.....	0538	75,000.00	0.00	0.00	75,000.00
Capital Development.....	0141	0.00	0.00	897,800.00	897,800.00
Total.....		**271,300.00**	**0.00**	**897,800.00**	**1,169,100.00**
Total, Historic Preservation Agency.....		**$ 29,919,300.00**	**0.00**	**$ 1,196,606.00**	**$ 31,115,906.00**

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APPROPRIATIONS FOR FISCAL YEAR 2007
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Human Rights, Commission on					
Operations					
General Revenue.....	0001	$ 1,445,000.00	0.00	0.00	$ 1,445,000.00
Special Projects Division.....	0607	100,000.00	0.00	0.00	100,000.00
Total, Human Rights, Commission on.....		**$ 1,545,000.00**	**0.00**	**0.00**	**$ 1,545,000.00**
Illinois Council on Developmental Disabilities					
Operations					
Council on Developmental Disabilities Federal Trust.....	0131	$ 1,680,300.00	0.00	0.00	$ 1,680,300.00
Awards and Grants					
Council on Developmental Disabilities Federal Trust.....	0131	2,500,000.00	0.00	0.00	2,500,000.00
Total, Illinois Council on Developmental Disabilities.....		**$ 4,180,300.00**	**0.00**	**0.00**	**$ 4,180,300.00**
Illinois Criminal Justice Information Authority					
Operations					
General Revenue.....	0001	$ 3,195,900.00	0.00	0.00	$ 3,195,900.00
Criminal Justice Information Systems Trust.....	0886	2,423,900.00	0.00	0.00	2,423,900.00
Juvenile Accountability Incentive Block Grant.....	0581	100,000.00	0.00	0.00	100,000.00
Motor Vehicle Theft Prevention Trust.....	0156	392,100.00	0.00	0.00	392,100.00
Criminal Justice Trust.....	0488	8,200,000.00	0.00	0.00	8,200,000.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
Total.....		**14,711,900.00**	**0.00**	**0.00**	**14,711,900.00**
Awards and Grants					
Juvenile Accountability Incentive Block Grant.....	0581	12,440,000.00	0.00	0.00	12,440,000.00
Motor Vehicle Theft Prevention Trust.....	0156	6,500,000.00	0.00	0.00	6,500,000.00
Criminal Justice Trust.....	0488	89,000,000.00	0.00	0.00	89,000,000.00
Total.....		**107,940,000.00**	**0.00**	**0.00**	**107,940,000.00**

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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Illinois Criminal Justice Information Authority (Concluded)					
Refunds					
Motor Vehicle Theft Prevention Trust.....	0156	50,000.00	0.00	0.00	50,000.00
Total, Illinois Criminal Justice Information Authority.....		**$ 122,701,900.00**	**0.00**	**0.00**	**$ 122,701,900.00**
Illinois Educational Labor Relations Board					
Operations					
General Revenue.....	0001	$ 1,432,200.00	0.00	0.00	$ 1,432,200.00
Illinois Emergency Management Agency					
Operations					
General Revenue.....	0001	$ 5,191,900.00	0.00	0.00	$ 5,191,900.00
Emergency Planning and Training.....	0173	150,000.00	0.00	0.00	150,000.00
Indoor Radon Mitigation.....	0191	500,000.00	0.00	0.00	500,000.00
Nuclear Safety Emergency Preparedness.....	0796	17,872,800.00	0.00	0.00	17,872,800.00
Radiation Protection.....	0067	6,856,800.00	0.00	0.00	6,856,800.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Emergency Management Preparedness.....	0526	13,375,000.00	0.00	0.00	13,375,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness Administrative.....	0497	331,191,200.00	0.00	0.00	331,191,200.00
Nuclear Civil Protection Planning.....	0484	3,800,000.00	0.00	0.00	3,800,000.00
Sheffield February 1982 Agreed Order.....	0882	180,000.00	0.00	0.00	180,000.00
Total.....		**381,217,700.00**	**0.00**	**0.00**	**381,217,700.00**
Awards and Grants					
General Revenue.....	0001	491,700.00	0.00	0.00	491,700.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Radiation Protection.....	0067	100,000.00	0.00	0.00	100,000.00
Radioactive Waste Facility Development and Operation.....	0942	686,600.00	0.00	0.00	686,600.00
Federal Aid Disaster.....	0491	90,000,000.00	0.00	0.00	90,000,000.00
Federal Civil Preparedness Administrative.....	0497	2,000,000.00	0.00	0.00	2,000,000.00
Federal Hardware Assistance.....	0492	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		**94,928,300.00**	**0.00**	**0.00**	**94,928,300.00**

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APPROPRIATIONS FOR FISCAL YEAR 2007
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Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Illinois Emergency Management Agency (Concluded)					
Refunds					
Radiation Protection.....	0067	100,000.00	0.00	0.00	100,000.00
Radioactive Waste Facility Development and Operation.....	0942	5,000.00	0.00	0.00	5,000.00
Total.....		**105,000.00**	**0.00**	**0.00**	**105,000.00**
Total, Illinois Emergency Management Agency.....		**$ 476,251,000.00**	**0.00**	**0.00**	**$ 476,251,000.00**
Illinois Finance Authority					
Awards and Grants					
Fire Truck Revolving Loan.....	0572	$ 500,000.00	0.00	$ 644,371.00	$ 1,144,371.00
Illinois Labor Relations Board					
Operations					
General Revenue.....	0001	$ 1,856,500.00	0.00	0.00	$ 1,856,500.00
Illinois Sports Facilities Authority					
Awards and Grants					
Illinois Sports Facilities.....	0225	$ 39,145,000.00	0.00	0.00	$ 39,145,000.00
Illinois Violence Prevention Authority					
Operations					
General Revenue.....	0001	$ 886,100.00	0.00	0.00	$ 886,100.00
Violence Prevention.....	0184	794,700.00	0.00	0.00	794,700.00
Total.....		**1,680,800.00**	**0.00**	**0.00**	**1,680,800.00**
Awards and Grants					
General Revenue.....	0001	2,127,500.00	0.00	0.00	2,127,500.00
Violence Prevention.....	0184	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		**3,327,500.00**	**0.00**	**0.00**	**3,327,500.00**
Total, Illinois Violence Prevention Authority.....		**$ 5,008,300.00**	**0.00**	**0.00**	**$ 5,008,300.00**
Illinois Workers' Compensation Commission					
Operations					
Illinois Worker's Compensation Commission Operations.....	0534	$ 18,551,500.00	0.00	0.00	$ 18,551,500.00

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APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Law Enforcement Training Standards Board					
Operations					
Death Certificate Surcharge.....	0635	$ 400,000.00	0.00	0.00	$ 400,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Traffic and Criminal Conviction Surcharge.....	0879	2,287,800.00	0.00	0.00	2,287,800.00
Total.....		**2,787,800.00**	**0.00**	**0.00**	**2,787,800.00**
Awards and Grants					
Traffic and Criminal Conviction Surcharge.....	0879	11,260,000.00	0.00	0.00	11,260,000.00
Total, Law Enforcement Training Standards Board.....		**$ 14,047,800.00**	**0.00**	**0.00**	**$ 14,047,800.00**
Medical District Commission					
Operations					
General Revenue.....	0001	$ 184,400.00	0.00	0.00	$ 184,400.00
Metropolitan Pier and Exposition Authority					
Awards and Grants					
McCormick Place Expansion Project.....	0377	$ 107,984,000.00	0.00	0.00	$ 107,984,000.00
Metropolitan Fair and Exposition Authority Improvement Bond.....	0961	31,608,000.00	0.00	0.00	31,608,000.00
Total, Metropolitan Pier and Exposition Authority.....		**$ 139,592,000.00**	**0.00**	**0.00**	**$ 139,592,000.00**
Prisoner Review Board					
Operations					
General Revenue.....	0001	$ 1,321,058.00	0.00	0.00	$ 1,321,058.00
Prisoner Review Board Vehicle and Equipment.....	0366	400,000.00	0.00	0.00	400,000.00
Total, Prisoner Review Board.....		**$ 1,721,058.00**	**0.00**	**0.00**	**$ 1,721,058.00**
Procurement Policy Board					
Operations					
General Revenue.....	0001	$ 300,000.00	0.00	0.00	$ 300,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
Property Tax Appeal Board					
Operations					
General Revenue.....	0001	$ 2,155,800.00	0.00	0.00	$ 2,155,800.00
Refunds					
General Revenue.....	0001	200.00	0.00	0.00	200.00
Total, Property Tax Appeal Board.....		**$ 2,156,000.00**	**0.00**	**0.00**	**$ 2,156,000.00**
Sex Offender Management Board					
Operations					
Sex Offender Management Board.....	0527	$ 500,000.00	0.00	0.00	$ 500,000.00
Southwestern Illinois Development Authority					
Awards and Grants					
General Revenue.....	0001	$ 3,503,094.00	0.00	0.00	$ 3,503,094.00
State Board of Education					
Operations					
General Revenue.....	0001	$ 47,681,600.00	0.00	0.00	$ 47,681,600.00
Drivers Education.....	0031	70,400.00	0.00	0.00	70,400.00
School Infrastructure.....	0568	105,000.00	0.00	0.00	105,000.00
Teacher Certificate Fee Revolving.....	0016	2,482,900.00	0.00	0.00	2,482,900.00
SBE Federal Agency Services.....	0560	541,800.00	0.00	0.00	541,800.00
SBE Federal Department of Agriculture.....	0410	7,696,800.00	0.00	0.00	7,696,800.00
SBE Federal Department of Education.....	0561	56,438,600.00	0.00	0.00	56,438,600.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
SBE Teacher Certification Institute.....	0159	1,008,900.00	0.00	0.00	1,008,900.00
Total.....		**131,526,000.00**	**0.00**	**0.00**	**131,526,000.00**
Awards and Grants					
General Revenue.....	0001	1,726,175,200.00	0.00	$ 28,215,622.00	1,754,390,822.00
Education Assistance.....	0007	1,399,716,700.00	0.00	0.00	1,399,716,700.00
Common School.....	0412	3,329,208,200.00	0.00	0.00	3,329,208,200.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Drivers Education.....	0031	17,929,600.00	0.00	0.00	17,929,600.00
School District Emergency Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Continued)					
State Board of Education (Concluded)					
Awards and Grants (Concluded)					
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
SBE Federal Agency Services.....	0560	4,500,000.00	0.00	0.00	4,500,000.00
SBE Federal Department of Agriculture.....	0410	475,000,000.00	0.00	0.00	475,000,000.00
SBE Federal Department of Education.....	0561	1,629,360,000.00	0.00	0.00	1,629,360,000.00
Total.....		**8,589,309,700.00**	**0.00**	**28,215,622.00**	**8,617,525,322.00**
Total, State Board of Education.....		**$ 8,720,835,700.00**	**0.00**	**$ 28,215,622.00**	**$ 8,749,051,322.00**
State Board of Elections					
Operations					
General Revenue.....	0001	$ 5,928,700.00	0.00	0.00	$ 5,928,700.00
Help Illinois Vote.....	0206	8,650,000.00	0.00	0.00	8,650,000.00
Voters' Guide.....	0266	150,000.00	0.00	0.00	150,000.00
Total.....		**14,728,700.00**	**0.00**	**0.00**	**14,728,700.00**
Awards and Grants					
General Revenue.....	0001	4,572,750.00	0.00	0.00	4,572,750.00
Help Illinois Vote.....	0206	99,150,000.00	0.00	0.00	99,150,000.00
Total.....		**103,722,750.00**	**0.00**	**0.00**	**103,722,750.00**
Total, State Board of Elections.....		**$ 118,451,450.00**	**0.00**	**0.00**	**$ 118,451,450.00**
State Employees Retirement System					
Operations					
General Revenue.....	0001	$ 211,600.00	0.00	0.00	$ 211,600.00
State Fire Marshal					
Operations					
Emergency Response Reimbursement.....	0114	$ 5,000.00	0.00	0.00	$ 5,000.00
Fire Prevention.....	0047	15,868,200.00	0.00	0.00	15,868,200.00
Illinois Fire Fighters' Memorial.....	0510	185,000.00	0.00	0.00	185,000.00
Underground Storage Tank.....	0072	3,103,600.00	0.00	0.00	3,103,600.00
Fire Prevention Division.....	0580	257,700.00	0.00	0.00	257,700.00
Total.....		**19,419,500.00**	**0.00**	**0.00**	**19,419,500.00**

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
OTHER AGENCIES (Concluded)					
State Fire Marshal (Concluded)					
Awards and Grants					
Fire Prevention.....	0047	5,297,160.00	0.00	0.00	5,297,160.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
Total.....		**5,847,160.00**	**0.00**	**0.00**	**5,847,160.00**
Refunds					
Fire Prevention.....	0047	4,000.00	0.00	0.00	4,000.00
Underground Storage Tank.....	0072	10,000.00	0.00	0.00	10,000.00
Total.....		**14,000.00**	**0.00**	**0.00**	**14,000.00**
Total, State Fire Marshal.....		**$ 25,280,660.00**	**0.00**	**0.00**	**$ 25,280,660.00**
State Police Merit Board					
Operations					
General Revenue.....	0001	$ 857,150.00	0.00	0.00	$ 857,150.00
Teachers' Pension and Retirement System, Chicago					
Awards and Grants					
General Revenue.....	0001	$ 10,242,000.00	0.00	0.00	$ 10,242,000.00
Education Assistance.....	0007	65,044,700.00	0.00	0.00	65,044,700.00
Total, Teachers' Pension and Retirement System, Chicago.....		**$ 75,286,700.00**	**0.00**	**0.00**	**$ 75,286,700.00**
Teachers' Retirement System					
Operations					
Education Assistance.....	0007	$ 75,839,000.00	0.00	0.00	$ 75,839,000.00
Awards and Grants					
Education Assistance.....	0007	2,500,000.00	0.00	0.00	2,500,000.00
Common School.....	0412	735,514,500.00	0.00	0.00	735,514,500.00
Total.....		**738,014,500.00**	**0.00**	**0.00**	**738,014,500.00**
Total, Teachers' Retirement System.....		**$ 813,853,500.00**	**0.00**	**0.00**	**$ 813,853,500.00**
Upper Illinois River Valley Development Authority					
Awards and Grants					
General Revenue.....	0001	$ 300,905.00	0.00	0.00	$ 300,905.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION					
Board of Higher Education					
Operations					
General Revenue.....	0001	$ 3,283,000.00	0.00	0.00	$ 3,283,000.00
Awards and Grants					
General Revenue.....	0001	40,909,300.00	0.00	0.00	40,909,300.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		**46,409,300.00**	**0.00**	**0.00**	**46,409,300.00**
Total, Board of Higher Education.....		**$ 49,692,300.00**	**0.00**	**0.00**	**$ 49,692,300.00**
Chicago State University					
Operations					
General Revenue.....	0001	$ 41,055,600.00	0.00	0.00	$ 41,055,600.00
Awards and Grants					
General Revenue.....	0001	104,400.00	0.00	0.00	104,400.00
Total, Chicago State University.....		**$ 41,160,000.00**	**0.00**	**0.00**	**$ 41,160,000.00**
Eastern Illinois University					
Operations					
General Revenue.....	0001	$ 48,282,800.00	0.00	0.00	$ 48,282,800.00
Awards and Grants					
State College and University Trust.....	0417	2,000.00	0.00	0.00	2,000.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 5,408,792.00	5,408,792.00
Total, Eastern Illinois University.....		**$ 48,284,800.00**	**0.00**	**$ 5,408,792.00**	**$ 53,693,592.00**
Governors' State University					
Operations					
General Revenue.....	0001	$ 27,473,800.00	0.00	0.00	$ 27,473,800.00
Awards and Grants					
General Revenue.....	0001	100,000.00	0.00	0.00	100,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Continued)					
Governors' State University					
Permanent Improvements					
General Revenue.....	0001	100,000.00	0.00	0.00	100,000.00
Total, Governors' State University.....		**$ 27,673,800.00**	**0.00**	**0.00**	**$ 27,673,800.00**
Illinois Community College Board					
Operations					
General Revenue.....	0001	$ 2,957,500.00	0.00	0.00	$ 2,957,500.00
ICCB Adult Education.....	0692	1,500,000.00	0.00	0.00	1,500,000.00
ICCB Federal Trust.....	0350	400,000.00	0.00	0.00	400,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	550,000.00	0.00	0.00	550,000.00
Illinois Community College Board Contracts and Grants.....	0339	10,000,000.00	0.00	0.00	10,000,000.00
SBE GED Testing.....	0161	500,000.00	0.00	0.00	500,000.00
Total.....		**15,907,500.00**	**0.00**	**0.00**	**15,907,500.00**
Awards and Grants					
General Revenue.....	0001	350,976,000.00	0.00	0.00	350,976,000.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
ICCB Adult Education.....	0692	25,000,000.00	0.00	0.00	25,000,000.00
Build Illinois.....	0971	0.00	0.00	$ 1,606,823.00	1,606,823.00
AFDC Opportunities.....	0349	539,000.00	0.00	0.00	539,000.00
Total.....		**400,122,100.00**	**0.00**	**1,606,823.00**	**401,728,923.00**
Total, Illinois Community College Board.....		**$ 416,029,600.00**	**0.00**	**$ 1,606,823.00**	**$ 417,636,423.00**
Illinois Mathematics and Science Academy					
Operations					
General Revenue.....	0001	$ 17,202,900.00	0.00	0.00	$ 17,202,900.00
Illinois Mathematics and Science Academy Income.....	0768	3,022,400.00	0.00	0.00	3,022,400.00
Total.....		**20,225,300.00**	**0.00**	**0.00**	**20,225,300.00**
Awards and Grants					
General Revenue.....	0001	450,000.00	0.00	0.00	450,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Continued)					
Illinois Mathematics and Science Academy (Concluded)					
Refunds					
Illinois Mathematics and Science Academy Income.....	0768	27,600.00	0.00	0.00	27,600.00
Total, Illinois Mathematics and Science Academy.....		**$ 20,702,900.00**	**0.00**	**0.00**	**$ 20,702,900.00**
Illinois State University					
Operations					
General Revenue.....	0001	$ 80,957,500.00	0.00	0.00$	$ 80,957,500.00
Awards and Grants					
State College and University Trust.....	0417	70,000.00	0.00	0.00	70,000.00
Permanent Improvements					
General Revenue.....	0001	500,000.00	0.00	0.00	500,000.00
Total, Illinois State University.....		**$ 81,527,500.00**	**0.00**	**0.00**	**$ 81,527,500.00**
Illinois Student Assistance Commission					
Operations					
ISAC Accounts Receivable	0242	$ 300,000.00	0.00	0.00	$ 300,000.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	70,000.00	0.00	0.00	70,000.00
Federal Congressional Teacher Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Student Loan Operating.....	0664	84,538,200.00	0.00	0.00	84,538,200.00
Total.....		**85,308,200.00**	**0.00**	**0.00**	**85,308,200.00**
Awards and Grants					
General Revenue.....	0001	400,969,800.00	0.00	0.00	400,969,800.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
National Guard Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	70,000.00	0.00	0.00	70,000.00
Federal Congressional Teacher Scholarship Program.....	0092	1,800,000.00	0.00	0.00	1,800,000.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Continued)					
Illinois Student Assistance Commission (Concluded)					
Awards and Grants (Concluded)					
Federal Student Incentive Trust.....	0701	3,700,000.00	0.00	0.00	3,700,000.00
Federal Student Loan.....	0663	190,000,000.00	0.00	0.00	190,000,000.00
Student Loan Operating.....	0664	61,240,000.00	0.00	0.00	61,240,000.00
Total.....		**657,909,800.00**	**0.00**	**0.00**	**657,909,800.00**
Total, Illinois Student Assistance Commission.....		**$ 743,218,000.00**	**0.00**	**0.00**	**$ 743,218,000.00**
Northeastern Illinois University					
Operations					
General Revenue.....	0001	$ 40,026,300.00	0.00	0.00	$ 40,026,300.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 2,071,805.00	2,071,805.00
Total, Northeastern Illinois University.....		**$ 40,026,300.00**	**0.00**	**$ 2,071,805.00**	**$ 42,098,105.00**
Northern Illinois University					
Operations					
General Revenue.....	0001	$ 102,397,700.00	0.00	0.00	$ 102,397,700.00
Awards and Grants					
General Revenue.....	0001	185,700.00	0.00	0.00	185,700.00
State College and University Trust.....	0417	10,000.00	0.00	0.00	10,000.00
Total.....		**195,700.00**	**0.00**	**0.00**	**195,700.00**
Permanent Improvements					
General Revenue.....	0001	1,343,700.00	0.00	0.00	1,343,700.00
Total, Northern Illinois University.....		**$ 103,937,100.00**	**0.00**	**0.00**	**$ 103,937,100.00**
Southern Illinois University					
Operations					
General Revenue.....	0001	$ 221,471,700.00	0.00	0.00	$ 221,471,700.00
Awards and Grants					
General Revenue.....	0001	1,425,500.00	0.00	0.00	1,425,500.00

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Continued)					
Southern Illinois University (Concluded)					
Permanent Improvements					
General Revenue	0001	262,000.00	0.00	0.00	262,000.00
Capital Development	0141	0.00	0.00	$ 15,232.00	15,232.00
Total		**262,000.00**	**0.00**	**15,232.00**	**277,232.00**
Total, Southern Illinois University		**$ 223,159,200.00**	**0.00**	**$ 15,232.00**	**$ 223,174,432.00**
Universities Civil Service Merit Board					
Operations					
General Revenue	0001	$ 1,271,200.00	0.00	0.00	$ 1,271,200.00
Universities Retirement System					
Operations					
General Revenue	0001	$ 3,706,728.00	0.00	0.00	$ 3,706,728.00
Education Assistance	0007	65,065,395.00	0.00	0.00	65,065,395.00
Total		**68,772,123.00**	**0.00**	**0.00**	**68,772,123.00**
Awards and Grants					
State Pensions	0054	186,998,705.00	0.00	0.00	186,998,705.00
Total, Universities Retirement System		**$ 255,770,828.00**	**0.00**	**0.00**	**$ 255,770,828.00**
University of Illinois					
Operations					
General Revenue	0001	$ 695,253,000.00	0.00	0.00	$ 695,253,000.00
Fire Prevention	0047	2,076,600.00	0.00	0.00	2,076,600.00
Total		**697,329,600.00**	**0.00**	**0.00**	**697,329,600.00**
Awards and Grants					
General Revenue	0001	14,627,500.00	0.00	0.00	14,627,500.00
State College and University Trust	0417	250,000.00	0.00	0.00	250,000.00
Total		**14,877,500.00**	**0.00**	**0.00**	**14,877,500.00**
Permanent Improvements					
General Revenue	0001	750,000.00	0.00	0.00	750,000.00
Capital Development	0141	0.00	0.00	5,519,265.00	5,519,265.00
Total		**750,000.00**	**0.00**	**5,519,265.00**	**6,269,265.00**
Total, University of Illinois		**$ 712,957,100.00**	**0.00**	**$ 5,519,265.00**	**$ 718,476,365.00**

TABLE III
APPROPRIATIONS FOR FISCAL YEAR 2007
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
HIGHER EDUCATION (Concluded)					
Western Illinois University					
Operations					
General Revenue.....	0001	$ 57,213,400.00	0.00	0.00	$ 57,213,400.00
Awards and Grants					
State College and University Trust.....	0417	10,000.00	0.00	0.00	10,000.00
Total, Western Illinois University.....		**$ 57,223,400.00**	**0.00**	**0.00**	**$ 57,223,400.00**
TOTAL, ALL AGENCIES.....		**$ 51,363,637,696.00**	**$ 4,055,250,000.00**	**$ 7,013,420,673.00**	**$ 62,432,308,369.00**

TEXT OF FISCAL YEAR 2007

APPROPRIATIONS

LEGISLATIVE AGENCIES

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 19

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

0001- 10110- 1910- 0900	To the President of the Senate	$ 4,900,750
0001- 10120- 1900- 1200	To the Speaker of the House of Representatives	8,190,300
	Total.....	$13,091,050

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of legislative leadership and legislative staff assistants:

0001- 10110- 1910- 0100	President.....	$ 5,290,200
0200	Minority Leader.....	5,290,200
0300	For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees of the Senate and expenses incurred in transcribing and printing of Senate debate	4,036,000
0500	For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies	214,200
	For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:	
0600	President.....	83,500
0700	Minority Leader.....	83,500
0800	For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session.....	57,700
	Total.....	$15,055,300

0001- 10110- 1910- 1000 Section 20. The sum of $2,100,850, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

0196- 10110- 1910- 0000 Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

0001- 10120- 1900- 0100	For the Speaker.....	$4,751,550
0200	For the Minority Leader.....	4,751,550
	Total.....	$9,503,100

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

0001- 10120- 1900-	0600	For the Speaker	$357,700
	0700	For the Minority Leader	162,200
		Total	$519,900

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

0001- 10120- 1900-	0300	For the ordinary and incidental expenses of the general staff, operations, and special and standing committees of the House, for per diem employees and for expenses incurred in transcribing and printing of House debates	$5,346,100
	0500	For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives	95,000
	1500	Pursuant to the Legislative Commission Reorganization Act of 1984, to the Speaker of the House for Standing House Committees	2,382,200
		Total	$7,823,300

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

0001- 10120- 1900-	0800	For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session	$30,400

Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purposes in Article 40 of Public Act 93-0842 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

0001- 10120- 1900-	2021	For the Speaker	$228,295
	2121	For the Minority Leader	0
		Total	$228,295

0196- 10120- 1900- 0000 Section 55. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

0001- 10130- 1910- 0000 Section 60. The amount of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2005, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2005.

ARTICLE 20

0001- 10110- 1910- 0400 Section 60. The sum of $113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

0001- 10501- 1120- 0000	For Personal Services	$ 814,108
1129	For Employee Retirement Contributions Paid by Employer	32,242
1161	For State Contributions to State Employees' Retirement System	109,093
1170	For State Contribution to Social Security	61,662
1200	For Contractual Services	120,100
1290	For Travel	7,100
1300	For Commodities	2,800
1302	For Printing	4,800
1500	For Equipment	900
1600	For Electronic Data Processing	2,500
1700	For Telecommunications Services	8,800
1900	For additional costs associated with the assumption of duties of the Pension Laws Commission	199,038
	Total	$1,363,143

0001- 10501- 1900- 0100 Section 7. The amount of $5,000, or so much thereof as may be necessary, is appropriated to the Commission on Governmental Forecasting and Accountability for ordinary expenses and operations of the Compensation Review Board.

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

0001- 10801- 1120- 0000	For Personal Services	$2,289,000
1129	For Employee Retirement Contributions Paid by Employer	91,600
1161	For State Contribution to State Employees' Retirement System	263,800
1170	For State Contribution to Social Security	175,100
1200	For Contractual Services	403,100
1290	For Travel	8,000
1300	For Commodities	5,200
1302	For Printing	3,000
1500	For Equipment	3,200
1600	For Electronic Data Processing	1,396,000
1910- 0100	For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly	759,200
1700- 0000	For Telecommunications Services	116,000
	Total	$5,513,200

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

0001- 10801- 1910- 0000 For Purchase, Maintenance, and Rental of Electronic Data Processing Equipment and Software relating to the development and implementation of legislative systems, and for consulting, technical, and design services related thereto $0

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

0155- 10801- 1910- 0000 For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly $1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

0001- 10901-	1120- 0000	For Personal Services	$181,000
	1129	For Employee Retirement Contributions Paid by Employer	7,250
	1161	For State Contributions to State Employees' Retirement System	20,900
	1170	For State Contribution to Social Security	13,850
	1200	For Contractual Services	20,700
	1290	For Travel	6,000
	1300	For Commodities	500
	1302	For Printing	2,500
	1500	For Equipment	1,000
	1600	For Electronic Data Processing	2,500
	1700	For Telecommunications Services	1,600
		Total	$257,800

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

0001- 11001-	1120- 0000	For Personal Services	$1,317,100
	1129	For Employee Retirement Contributions Paid by Employer	53,700
	1161	For State Contributions to State Employees' Retirement System	154,100
	1170	For State Contribution to Social Security	102,000
	1200	For Contractual Services	250,000
	1290	For Travel	0
	1300	For Commodities	162,700
	1302	For Printing	85,000
	1500	For Equipment	278,900
	1700	For Telecommunications Services	7,500
		Total	$2,411,000

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

0001- 11201-	1120- 0000	For Personal Services	$1,232,500
	1129	For Employee Retirement Contributions Paid by Employer	49,300
	1161	For State Contribution to State Employees' Retirement System	142,100
	1170	For State Contribution to Social Security	94,300
	1200	For Contractual Services	626,500
	1290	For Travel	19,600
	1300	For Commodities	15,800
	1302	For Printing	26,900
	1500	For Equipment	90,000
	1700	For Telecommunications Services	30,700
	1910- 0100	For Council of State Governments Conference	100,000
	0200	For Model Illinois Government activities	10,000
	0000	For New Member Conference	30,000
		Total	$2,467,700

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

0001- 11201-	1900- 0000	For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons	$564,500
	0100	For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons	110,000
		Total	$674,500

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

0001- 11501-	1120- 0000	For Personal Services	$1,772,400
	1129	For Employee Retirement Contributions Paid by Employer	70,900
	1161	For State Contributions to State Employees' Retirement System	204,300
	1170	For State Contribution to Social Security	135,600
	1200	For Contractual Services	141,900
	1290	For Travel	7,000
	1300	For Commodities	10,000
	1302	For Printing	170,000
	1500	For Equipment	210,000
	1700	For Telecommunications Services	12,000
		Total	$2,734,100

0001- 12001- 1900- 0000 Section 70. The sum of $328,900, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of the Legislative Inspector General.

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

0001- 15601-	1120- 0000	For Personal Services	$ 457,500
	1129	For Employee Retirement Contributions Paid by Employer	14,000
	1161	For State Contributions to State Employees' Retirement System	73,300
	1170	For State Contribution to Social Security	28,800
	1200	For Contractual Services	966,500
	1290	For Travel	7,600
	1300	For Commodities	4,000
	1302	For Printing	2,000
	1500	For Equipment	6,300
	1600	For Electronic Data Processing	11,700
	1700	For Telecommunications Services	9,500
		Total	$1,581,200

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

0001- 16701-	1120- 0000	For Personal Services	$ 830,000
	1129	For Employee Retirement Contributions Paid by Employer	35,000
	1161	For State Contributions to State Employees' Retirement System	95,000
	1170	For State Contribution to Social Security	63,000
	1200	For Contractual Services	62,000
	1290	For Travel	22,000
	1300	For Commodities	12,300
	1500	For Equipment	27,000
	1700	For Telecommunications Services	11,000
		Total	$1,157,300

ARTICLE 21

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

0001- 10301-	1120- 0000	For Regular Positions	$4,500,000
	1129	Employee Contribution to Retirement System by Employer	0
	1161	For State Contribution to State Employees' Retirement System	518,600
	1170	For State Contribution to Social Security	344,300
	1200	For Contractual Services	764,200
	1290	For Travel	80,000
	1300	For Commodities	22,000
	1302	For Printing	25,000
	1500	For Equipment	65,000

0001- 10301- 1600- 0000	For Electronic Data Processing	$	90,000
1700	For Telecommunications.....		75,000
1800	For Operation of Auto Equipment		6,000
	Total.....		$6,490,100

0342- 10301- 1910- 0000 Section 10. The sum of $18,109,995, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 92

0141- 15601- 6900- 0021 Section 5. The amount of $3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Section 5 of Article 118 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

0020 Section 10. The sum of $595,767, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Section 10 of Article 118 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 55

0001- 13101- 1163- 0000 Section 25. The sum of $5,220,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

0054- 13101- 4431- 0000 Section 30. The sum of $0, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Legislative Agencies: Senate Bill 1520, Article 19, Agency 101, $49,193,795; Article 20, Agency 101, $113,700, Agency 105, $1,368,143, Agency 108, $7,113,200, Agency 109, $257,800, Agency 110, $2,411,000, Agency 112, $3,142,200, Agency 115, $2,734,100, Agency 120, $328,900, Agency 156, $1,581,200, Agency 167, $1,157,300; Article 21, Agency 103, $24,600,095; Article 92, Agency 156, $599,650; Article 55, Agency 131, $5,220,300)

GRAND TOTAL LEGISLATIVE AGENCIES : $99,821,383

JUDICIAL AGENCIES

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 32

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

		For Personal Services:	
0001- 20130-	1117- 0000	Judges' Salaries	$147,859,600
		For Travel:	
	1290	Judicial Officers	1,208,900
	1170	For State Contributions to Social Security	2,143,900
		Total, this Section	$151,212,400

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

0001- 20101-	1120- 0000	For Personal Services	$ 7,135,900
	1161	For State Contributions to State Employees' Retirement	822,400
	1170	For State Contributions to Social Security	545,900
	1200	For Contractual Services	1,624,500
	1290	For Travel	15,500
	1300	For Commodities	42,600
	1302	For Printing	227,100
	1500	For Equipment	935,700
	1600	For Electronic Data Processing	100,900
	1700	For Telecommunications	124,900
	1800	For Operation of Automotive Equipment	8,000
	6600	For Permanent Improvements	34,000
		Total, this Section	$11,617,400

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

0001- 20115-	1120- 0000	For Personal Services	$7,179,100
	1161	For State Contributions to State Employees' Retirement	827,400
	1170	For State Contributions to Social Security	549,200
	1200	For Contractual Services	854,800
	1290	For Travel	1,800
	1300	For Commodities	34,500
	1302	For Printing	35,300
	1500	For Equipment	150,900
	1700	For Telecommunications	84,300
		Total	$9,717,300

Administration of the Second Appellate District

0001- 20125-	1120- 0000	For Personal Services	$2,917,100
	1161	For State Contributions to State Employees' Retirement	336,200
	1170	For State Contributions to Social Security	223,200
	1200	For Contractual Services	1,014,900
	1290	For Travel	2,300
	1300	For Commodities	19,700
	1302	For Printing	5,800
	1500	For Equipment	203,700

0001- 20125-	1800-0000	For Operation of Automotive Equipment	$ 1,200
	1700	For Telecommunications	82,900
		Total	$4,807,000

Administration of the Third Appellate District

0001- 20135-	1120- 0000	For Personal Services	$2,209,600
	1161	For State Contributions to State Employees' Retirement	254,700
	1170	For State contributions to Social Security	169,000
	1200	For Contractual Services	725,500
	1290	For Travel	1,100
	1300	For Commodities	20,700
	1302	For Printing	7,500
	1500	For Equipment	243,800
	1700	For Telecommunications	66,700
		Total	$3,698,600

Administration of the Fourth Appellate District

0001- 20145-	1120- 0000	For Personal Services	$2,259,700
	1161	For State Contributions to State Employees' Retirement	260,400
	1170	For State Contributions to Social Security	172,900
	1200	For Contractual Services	666,400
	1290	For Travel	4,100
	1300	For Commodities	19,900
	1302	For Printing	5,900
	1500	For Equipment	72,700
	1700	For Telecommunications	66,200
		Total	$3,528,200

Administration of the Fifth Appellate District

0001- 20155-	1120- 0000	For Personal Services	$2,254,400
	1161	For State Contributions to State Employees' Retirement	259,800
	1170	For State Contributions to Social Security	172,500
	1200	For Contractual Services	632,500
	1290	For Travel	4,100
	1300	For Commodities	9,300
	1302	For Printing	13,400
	1500	For Equipment	199,000
	1700	For Telecommunications	62,200
	1800	For Operation of Automotive Equipment	1,300
		Total	$3,608,500

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

0001- 20105-	1910- 0000	For Circuit Clerks' Additional Duties	$ 663,000
	0100	For Mandatory Arbitration	678,500
	1900- 0000	For Sexually Violent Persons Commitment Act	324,500
	0100	For Probation Reimbursements	60,052,500
		For Personal Services:	
	1120- 0200	Circuit Court Personnel	1,790,800
	1161- 0000	For State Contribution to State Employees' Retirement	206,400
	1170	For State Contribution to Social Security	137,000
		For Travel:	
	1290- 0200	Circuit Court Personnel	160,200
	1200- 0000	For Contractual Services	683,700
	1500	For Equipment	106,300
	1600	For Electronic Data Processing	2,067,400
		Total, this Section	$66,870,300

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

0001- 20110-	1120- 0000	For Personal Services	$ 6,062,600
	1129	For Retirement - Paid by Employer	1,280,200
	1161	For State Contributions to State Employees' Retirement	698,700
	1170	For State Contributions to Social Security	463,800
	1200	For Contractual Services	2,977,700
	1290	For Travel	197,500
	1300	For Commodities	67,200
	1302	For Printing	83,000
	1500	For Equipment	369,200
	1600	For Electronic Data Processing	3,067,700
	1700	For Telecommunications	218,900
	1800	For Operation of Automotive Equipment	17,400
	1910	For Probation Training	0
	1200- 0100	For Contractual Services: Judicial Conference and Supreme Court Committees	729,500
	1910- 0400	For Judges' Out-of-State Educational Programs	0
	0500	For Training of Circuit Court Officers and Personnel	0
		Total, this Section	$16,233,400

0001- 20110- 1910- 0700 Section 30. The sum of $54,100, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

0262- 20101- 1900- 0200 Section 35. The sum of $13,306,700, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

0597- 20101- 1900- 0000 Section 40. The sum of $121,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

0769- 20101- 1900- 0000 Section 45. The sum of $757,100, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

0108- 20101- 1900- 0000 Section 50. The sum of $520,000, or so much thereof as may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

ARTICLE 55

0001- 27501- 1164- 0000 Section 15. The sum of $35,236,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

0054- 27501- 4431- 0000 Section 20. The sum of $0, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 67

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

0001- 28501-	1120- 0000	For Personal Services	$306,386
	1161	For State Contributions to State Employees' Retirement System	33,859
	1129	For Retirement - Pension pick-up	11,752
	1170	For State Contributions to Social Security	22,475
	1200	For Contractual Services	300,000
	1290	For Travel	25,000
	1300	For Commodities	1,500

0001- 28501	1302- 0000	For Printing	$ 6,900
	1500	For Equipment	4,079
	1600	For EDP	0
	1700	For Telecommunications	7,800
	1800	For Operations of Auto Equipment	3,000
		Total	$722,751

ARTICLE 62

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

0001- 29001-	1120- 0000	For Personal Services	$13,661,533
	1161	For State Contribution to State Employees' Retirement System	1,574,492
	1170	For Social Security	1,045,107
	1200	For Contractual Services	2,331,626
	1290	For Travel	111,800
	1300	For Commodities	40,000
	1302	For Printing	28,100
	1500	For Equipment	62,400
	1600	For Electronic Data Processing	607,935
	1700	For Telecommunications	149,800
	1910	For Law Student Program	0
		Total	$19,612,793

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit.

0001- 29010-	1120- 0000	For Personal Services	$ 798,807
	1161	For State Contribution to State Employees' Retirement System	90,910
	1170	For Social Security	60,344
	1200	For Contractual Services	211,101
	1290	For Travel	25,000
	1300	For Commodities	3,000
	1302	For Printing	3,000
	1500	For Equipment	10,500
	1600	For Electronic Data Processing	26,170
	1700	For Telecommunications	16,900
		Total	$1,245,732

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

0117- 29020-	1910- 0000	Payable from State Appellate Defender Federal Trust Fund	$300,000
		Required State Match:	
0001- 29020-	1910- 0000	Payable from General Revenue Fund	$80,000

0614- 29001- 1900- 0000 Section 20. The sum of $2,782,600, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c)(5) of Section 10 of the State Appellate Defender Act.

0001- 29001- 1900- 0000 Section 25. The sum of $250,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

0001- 29001- 1900- 0100 Section 30. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

ARTICLE 63

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2007:

	For Personal Services:	
0001- 29501- 1120- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	$2,481,800
0100	Payable from General Revenue Fund for Administrative Unit	850,300
0745- 29501- 1120- 0000	Payable from State's Attorney Appellate Prosecutor's County Fund	679,600
	For State Contribution to the State Employees' Retirement System Pick Up:	
0001- 29501- 1129- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	$99,300
0100	Payable from General Revenue Fund for Administrative Unit	34,100
0745- 29501- 1129- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	27,200
	For State Contribution to the State Employees' Retirement System:	
0001- 29501- 1161- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	286,100
0100	Payable from General Revenue Fund for Administrative Unit	98,000
0745- 29501- 1161- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	78,400
	For State Contribution to Social Security:	
0001- 29501- 1170- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	189,900
0100	Payable from General Revenue Fund for Administrative Unit	65,100
0745- 29501- 1170- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	52,000
	For County Reimbursement to State for Group Insurance:	
0745- 29501- 1180- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	152,300
	For Contractual Services:	
0001- 29501- 1200- 0000	Payable from General Revenue Fund	354,100
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	614,700
	For Contractual Services for Tax Objection Casework:	
0001- 29501- 1200- 0100	Payable from General Revenue Fund	0
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	33,300
	For Contractual Services for Rental of Real Property:	
0001- 29501- 1233- 0000	Payable from General Revenue Fund	228,700
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	132,700
	For Travel:	
0001- 29501- 1290- 0000	Payable from General Revenue Fund	16,700
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	9,100
	For Commodities:	
0001- 29501- 1300- 0000	Payable from General Revenue Fund	14,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	9,400
	For Printing:	
0001- 29501- 1302- 0000	Payable from General Revenue Fund	4,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	3,600
	For Equipment:	
0001- 29501- 1500- 0000	Payable from General Revenue Fund	25,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	30,900
	For Electronic Data Processing:	
0001- 29501- 1600- 0000	Payable from General Revenue Fund	16,200
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	31,400
	For Telecommunications:	
0001- 29501- 1700- 0000	Payable from General Revenue Fund	20,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	34,700
	For Operation of Automotive Equipment:	
0001- 29501- 1800- 0000	Payable from General Revenue Fund	10,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	8,300
	For Law Intern Program:	
0001- 29501- 1910- 0000	Payable from General Revenue Fund	100
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	27,400
	For Continuing Legal Education:	
0001- 29501- 1910- 0100	Payable from General Revenue Fund	100
0844	Payable from Continuing Legal Education Trust Fund	150,000
	For Legal Publications:	
0001- 29501- 1910- 0200	Payable from General Revenue Fund	3,500
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	13,900

	For expenses for assisting County State's Attorneys for services provided under the Illinois Public Labor Relations Act:	
	For Personal Services:	
0001- 29501- 1120- 0200	Payable from General Revenue Fund	$ 88,000
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	51,000
	For State Contribution to the State Employees' Retirement System Pick Up:	
0001- 29501- 1129- 0200	Payable from General Revenue Fund	3,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	2,100
	For State Contribution to the State Employees' Retirement System:	
0001- 29501- 1161- 0200	Payable from General Revenue Fund	10,200
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	5,900
	For Contribution to Social Security:	
0001- 29501- 1170- 0200	Payable from General Revenue Fund	6,800
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	3,900
	For County Reimbursement to State for Group Insurance:	
0745- 29501- 1180- 0200	Payable from State's Attorneys Appellate Prosecutor's County Fund	14,500
	For Contractual Services:	
0001- 29501- 1200- 0200	Payable from General Revenue Fund	6,300
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	251,300
	For Travel:	
0001- 29501- 1290- 0200	Payable from General Revenue Fund	1,200
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,200
	For Commodities:	
0001- 29501- 1300- 0200	Payable from General Revenue Fund	600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	800
	For Equipment:	
0001- 29501- 1500- 0200	Payable from General Revenue Fund	600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,200
	For Operation of Automotive Equipment:	
0001- 29501- 1800- 0200	Payable from General Revenue Fund	1,100
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,100
	For expenses pursuant to Narcotics Profit Forfeiture Act:	
0951- 29501- 1910- 0200	Payable from Narcotics Profit Forfeiture Fund	0
	For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:	
1900- 0100	Payable from Narcotics Profit Forfeiture Fund	1,350,000
	For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs:	
0001- 29501- 1910- 0400	Payable from General Revenue Fund	80,000
	For Expenses Related to federally assisted Programs to assist local State's Attorneys including violent crimes, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:	
0090- 29501- 1900- 0000	Payable from Special Federal Grant Project Fund	2,000,000
	For Local Matching Purposes:	
0745- 29501- 1900- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund	0
	For State Matching Purposes:	
0001- 29501- 1900- 0000	Payable from General Revenue Fund	138,500
	For Expenses Pursuant to Grant Agreements For Training Grant Programs:	
0844- 29501- 1910- 0200	Payable from Continuing Legal Education Trust Fund	0
	For Expenses Pursuant to the Capital Crimes Litigation Act:	
0614- 29501- 4400- 0000	Payable from the Capital Litigation Trust Fund	500,000
0001- 29501- 4400- 0000	For Appropriation to the State's Attorneys Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County	2,700,000

(Total, $14,109,700; General Revenue Fund, $7,837,800; Office of the State's Attorneys Appellate Prosecutor's County Fund, $2,271,900; Continuing Legal Education Trust Fund, $150,000; Narcotics Profit Forfeiture Fund, $1,350,000; Special Federal Grant Project Funds, $2,000,000; Capital Litigation Trust Fund, $1,500,000)

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

JUDICIAL AGENCIES (Concluded)

(Total Judicial Agencies: Senate Bill 1520, Article 32, Agency 201, $286,052,500; Article 55, Agency 275, $35,236,800; Article 62, Agency 290, $24,311,325; Article 63, Agency 295, $14,109,700; Article 67, Agency 285, $722,751)

GRAND TOTAL JUDICIAL AGENCIES: $360,433,076

GOVERNOR

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 22

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

0001- 31001-	1120- 0000	For Personal Services	$5,082,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	585,400
	1170	For State Contributions to Social Security	376,000
	1200	For Contractual Services	680,600
	1290	For Travel	140,000
	1300	For Commodities	75,000
	1302	For Printing	50,000
	1500	For Equipment	5,000
	1600	For Electronic Data Processing	160,000
	1700	For Telecommunications Services	455,000
	1900	For Repairs and Maintenance	32,000
	1900- 0100	For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	70,000
		Total	$7,711,900

0947- 31001- 1900- 0000 Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 310: Senate Bill 1520, Article 22, $7,811,900)

GRAND TOTAL AGENCY 310: $7,811,900

LIEUTENANT GOVERNOR

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 23

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

0001- 33001-	1120- 0000	For Personal Services	$ 950,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	109,500
	1170	For State Contributions to Social Security	72,700
	1200	For Contractual Services	409,000
	1290	For Travel	70,500
	1300	For Commodities	25,000
	1302	For Printing	13,000
	1500	For Equipment	4,400
	1600	For Electronic Data Processing	15,000
	1700	For Telecommunications Services	68,000
	1900	For Operational and Grant Expenses of the Rural Affairs Council	364,000
	1900- 0200	For Ordinary and Contingent Expenses of The Illinois River Coordination Council	190,000
		Total	$2,291,100

0045- 33001- 1900- 0000 Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

0924- 33001- 1900- 0000 Section 15. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 330: Senate Bill 1520, Article 23, $2,441,100)

GRAND TOTAL AGENCY 330: $2,441,100

ATTORNEY GENERAL

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 24

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

0001- 34001-	1120- 0000	For Personal Services	$31,988,000
	1161	For State Contribution to State Employees' Retirement System	3,686,600
	1170	For State Contribution to Social Security	2,447,100
	1129	For Employees' Retirement Contributions Paid by Employer	320,700
	1200	For Contractual Services	2,650,000
	1290	For Travel	350,000
	1300	For Commodities	125,000
	1302	For Printing	120,000
	1500	For Equipment	375,000
	1600	For Electronic Data Processing	1,450,000
	1700	For Telecommunications	690,000
	1800	For Operation of Auto Equipment	120,000
	1900	For Operational Expenses, Office of the Inspector General	300,000
		Total	$44,622,400

0085- 34020- 1910- 0000 Section 10. The sum of $1,175,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-

ASBESTOS LITIGATION DIVISION

0224- 34025-	1120- 0000	For Personal Services	$1,217,500
	1161	For State Contribution to State Employees' Retirement System	140,300
	1170	For State Contribution to Social Security	93,100
	1129	For Employees' Retirement Contributions Paid by the Employer	12,200
	1180	For Group Insurance	319,000
	1200	For Contractual Services	430,000
	1290	For Travel	45,000
	1910	For Operational Expenses	60,000
		Total	$2,317,100

0542- 34001- 1900- 0000 Section 20. The amount of $3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

0549- 34001- 1900- 0000 Section 25. The amount of $1,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

0600- 34001- 1900- 0000 Section 30. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

0614- 34001- 1900- 0000 Section 35. The amount of $900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

0733- 34001- 1900- 0000 Section 40. The amount of $870,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

0801- 34001- 4900- 0000 Section 45. The amount of $3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

0901- 34001- 1900- 0000 Section 50. The amount of $5,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

0929- 34050-	1120- 0000	For Personal Services	$ 787,500
	1161	For State Contribution to State Employees' Retirement System	90,800
	1170	For State Contribution to Social Security	60,300
	1129	For Employees' Retirement Contributions Paid by the Employer	7,900
	1180	For Group Insurance	246,500
	1910	For Operational Expenses, Crime Victims Services Division	110,000
	1910- 0100	For Operational Expenses, Automated Victim Notification System	800,000
	4400- 0000	For Awards and Grants under the Violent Crime Victims Assistance Act	7,800,000
		Total	$9,903,000

0757- 34001- 1910- 0000 Section 60. The amount of $280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

0988- 34001- 1900- 0000 Section 65. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

0525- 34001- 1900- 0000 Section 75. The amount of $50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

0001- 34001- 1900- 0100 Section 80. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for costs related to the Illinois Equal Justice Act.

0001- 34001- 6900- 0000 Section 85. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for capital improvements including, but not limited to, construction, reconstruction, improvement, repair, and installation of capital facilities, cost of planning, supplies, materials, equipment, services, and all other expenses required for its Springfield office at 500 S. Second Street.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 340: Senate Bill 1520, Article 24, $75,442,500)

GRAND TOTAL AGENCY 340: $75,442,500

SECRETARY OF STATE

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 25

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35001- 1120- 0000	Payable from General Revenue Fund	$4,980,800
0362	Payable from Securities Audit and Enforcement Fund	0
	For Extra Help:	
0001- 35001- 1130- 0000	Payable from General Revenue Fund	39,100
	For Employee Contribution to State Employees' Retirement System:	
0001- 35001- 1129- 0000	Payable from General Revenue Fund	1,686,200
0011	Payable from Road Fund	2,273,300
0362	Payable from Securities Audit and Enforcement Fund	0
0963	Payable from Vehicle Inspection Fund	0
	For State Contribution to State Employees' Retirement System:	
0001- 35001- 1161- 0000	Payable from General Revenue Fund	577,200
0362	Payable from Securities Audit and Enforcement Fund	0
	For State Contribution to Social Security:	
0001- 35001- 1170- 0000	Payable from General Revenue Fund	364,900
0362	Payable from Securities Audit and Enforcement Fund	0
	For Group Insurance:	
0362- 35001- 1180- 0000	Payable from Securities Audit and Enforcement Fund	0
	For Contractual Services:	
0001- 35001- 1200- 0000	Payable from General Revenue Fund	535,500
	For Travel Expenses:	
1290	Payable from General Revenue Fund	68,500
	For Commodities:	
1300	Payable from General Revenue Fund	27,300
	For Printing:	
1302	Payable from General Revenue Fund	11,900
	For Equipment:	
1500	Payable from General Revenue Fund	9,400
	For Telecommunications:	
1700	Payable from General Revenue Fund	143,200

GENERAL ADMINISTRATIVE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35010- 1120- 0000	Payable from General Revenue Fund	$47,957,300
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	270,700
0167	Payable from Registered Limited Liability Partnership Fund	76,300
0362	Payable from Securities Audit and Enforcement Fund	4,453,700
0363	Payable from Department of Business Services Special Operations Fund	1,873,300
	For Extra Help:	
0001- 35010- 1130- 0000	Payable from General Revenue Fund	1,045,400
0011	Payable from Road Fund	0
0362	Payable from Securities Audit and Enforcement Fund	13,800
0363	Payable from Department of Business Services Special Operations Fund	132,200
	For Employee Contribution to State Employees' Retirement System:	
0044- 35010- 1129- 0000	Payable from Lobbyist Registration Fund	6,800
0167	Payable from Registered Limited Liability Partnership Fund	1,900
0362	Payable from Securities Audit and Enforcement Fund	112,500
0363	Payable from Department of Business Services Special Operations Fund	50,100
	For State Contribution to State Employees' Retirement System:	
0001- 35010- 1161- 0000	Payable from General Revenue Fund	5,635,600
0011	Payable from Road Fund	0

0044- 35010- 1161- 0000	Payable from Lobbyist Registration Fund	$ 31,100
0167	Payable from Registered Limited Liability Partnership Fund	8,800
0362	Payable from Securities Audit and Enforcement Fund	513,800
0363	Payable from Department of Business Services Special Operations Fund	230,600
	For State Contribution to Social Security:	
0001- 35010- 1170- 0000	Payable from General Revenue Fund	3,738,500
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	28,200
0167	Payable from Registered Limited Liability Partnership Fund	5,600
0362	Payable from Securities Audit and Enforcement Fund	340,800
0363	Payable from Department of Business Services Special Operations Fund	150,600
	For Group Insurance:	
0044- 35010- 1180- 0000	Payable from Lobbyist Registration Fund	68,400
0167	Payable from Registered Limited Liability Partnership Fund	27,600
0362	Payable from Securities Audit and Enforcement Fund	1,150,800
0363	Payable from Department of Business Services Special Operations Fund	544,000
	For Contractual Services:	
0001- 35010- 1200- 0000	Payable from General Revenue Fund	11,765,300
0011	Payable from Road Fund	900,000
0012	Payable from Motor Fuel Tax Fund	1,000,000
0044	Payable from Lobbyist Registration Fund	79,500
0167	Payable from Registered Limited Liability Partnership Fund	600
0362	Payable from Securities Audit and Enforcement Fund	1,305,500
0363	Payable from Department of Business Services Special Operations Fund	625,700
	For Travel Expenses:	
0001- 35010- 1290- 0000	Payable from General Revenue Fund	284,700
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	3,800
0362	Payable from Securities Audit and Enforcement Fund	44,500
0363	Payable from Department of Business Services Special Operations Fund	8,000
	For Commodities:	
0001- 35010- 1300- 0000	Payable from General Revenue Fund	1,016,300
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	2,000
0167	Payable from Registered Limited Liability Partnership Fund	900
0362	Payable from Securities Audit and Enforcement Fund	22,300
0363	Payable from Department of Business Services Special Operations Fund	44,600
	For Printing:	
0001- 35010- 1302- 0000	Payable from General Revenue Fund	680,500
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	2,000
0362	Payable from Securities Audit and Enforcement Fund	16,000
0363	Payable from Department of Business Services Special Operations Fund	40,000
	For Equipment:	
0001- 35010- 1500- 0000	Payable from General Revenue Fund	250,000
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	3,500
0167	Payable from Registered Limited Liability Partnership Fund	0
0362	Payable from Securities Audit and Enforcement Fund	153,000
0363	Payable from Department of Business Services Special Operations Fund	50,000
	For Electronic Data Processing:	
0001- 35010- 1600- 0000	Payable from General Revenue Fund	0
0011	Payable from Road Fund	0
0483	Payable from the Secretary of State Special Services Fund	9,000,000
	For Telecommunications:	
0001- 35010- 1700- 0000	Payable from General Revenue Fund	445,200
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	4,000
0167	Payable from Registered Limited Liability Partnership Fund	600
0362	Payable from Securities Audit and Enforcement Fund	113,200
0363	Payable from Department of Business Services Special Operations Fund	96,200
	For Operation of Automotive Equipment:	
0001- 35010- 1800- 0000	Payable from General Revenue Fund	429,500
0362	Payable from Securities Audit and Enforcement Fund	100,000
0363	Payable from Department of Business Services Special Operations Fund	75,000
	For Refunds:	
0001- 35010- 9900- 0000	Payable from General Revenue Fund	14,000
0011	Payable from Road Fund	2,274,200

MOTOR VEHICLE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35051- 1120- 0000	Payable from General Revenue Fund	$12,326,900
0011	Payable from Road Fund	84,205,500
0185	Payable from the Secretary of State Special License Plate Fund	580,600
0323	Payable from Motor Vehicle Review Board Fund	267,200
0963	Payable from Vehicle Inspection Fund	1,323,200
	For Extra Help:	
0001- 35051- 1130- 0000	Payable from General Revenue Fund	118,800
0011	Payable from Road Fund	6,018,800
0963	Payable from Vehicle Inspection Fund	39,400
	For Employees Contribution to State Employees' Retirement System:	
0185- 35051- 1129- 0000	Payable from the Secretary of State Special License Plate Fund	14,500
0323	Payable from Motor Vehicle Review Board Fund	6,700
0963	Payable from Vehicle Inspection Fund	34,100
	For State Contribution to State Employees' Retirement System:	
0001- 35051- 1161- 0000	Payable from General Revenue Fund	1,431,200
0011	Payable from Road Fund	10,375,800
0185	Payable from the Secretary of State Special License Plate Fund	66,800
0323	Payable from Motor Vehicle Review Board Fund	30,700
0963	Payable from Vehicle Inspection Fund	156,700
	For State Contribution to Social Security:	
0001- 35051- 1170- 0000	Payable from General Revenue Fund	924,800
0011	Payable from Road Fund	6,405,700
0185	Payable from the Secretary of State Special License Plate Fund	43,300
0323	Payable from Motor Vehicle Review Board Fund	20,400
0963	Payable from Vehicle Inspection Fund	111,400
	For Group Insurance:	
0185- 35051- 1180- 0000	Payable from the Secretary of State Special License Plate Fund	216,200
0323	Payable From Motor Vehicle Review Board Fund	112,300
0963	Payable from Vehicle Inspection Fund	454,500
	For Contractual Services:	
0001- 35051- 1200- 0000	Payable from General Revenue Fund	2,840,900
0011	Payable from Road Fund	10,836,200
0109	Payable from CDLIS/AAMVAnet Trust Fund Trust Fund	620,000
0185	Payable from the Secretary of State Special License Plate Fund	700,000
0323	Payable from Motor Vehicle Review Board Fund	93,600
0963	Payable from Vehicle Inspection Fund	703,200
	For Travel Expenses:	
0001- 35051- 1290- 0000	Payable from General Revenue Fund	37,800
0011	Payable from Road Fund	414,500
0185	Payable from the Secretary of State Special License Plate Fund	6,000
0323	Payable from Motor Vehicle Review Board Fund	4,000
0963	Payable from Vehicle Inspection Fund	100
	For Commodities:	
0001- 35051- 1300- 0000	Payable from General Revenue Fund	72,300
0011	Payable from Road Fund	1,103,000
0185	Payable from the Secretary of State Special License Plate Fund	2,500,000
0323	Payable from Motor Vehicle Review Board Fund	800
0963	Payable from Vehicle Inspection Fund	26,200
	For Printing:	
0001- 35051- 1302- 0000	Payable from General Revenue Fund	676,400
0011	Payable from Road Fund	1,326,600
0185	Payable from the Secretary of State Special License Plate Fund	2,080,900
0323	Payable from Motor Vehicle Review Board Fund	0
0963	Payable from Vehicle Inspection Fund	43,000
	For Equipment:	
0001- 35051- 1500- 0000	Payable from General Revenue Fund	75,000
0011	Payable from Road Fund	400,000
0109	Payable from CDLIS/AAMVAnet Trust Fund	443,800
0185	Payable from the Secretary of State Special License Plate Fund	100,000
0323	Payable from Motor Vehicle Review Board Fund	0
0963	Payable from Vehicle Inspection Fund	1,500
	For Telecommunications:	
0001- 35051- 1700- 0000	Payable from General Revenue Fund	99,300
0011	Payable from Road Fund	1,631,100
0185	Payable from the Secretary of State Special License Plate Fund	300,000
0323	Payable from Motor Vehicle Review Board Fund	2,000
0963	Payable from Vehicle Inspection Fund	3,800

For Operation of Automotive Equipment:

0001- 35051- 1800- 0000	Payable from General Revenue Fund	$ 20,000
0011	Payable from Road Fund.....	524,000

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

0001- 35010- 6900- 0000	From General Revenue Fund.....	$450,000

0141- 35010- 6600- 0200 Section 15. The sum of $1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

0782- 35010- 6600- 0000 Section 25. The amount of $40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0001- 35010- 4400- 0500	From General Revenue Fund.....	$16,668,400
0026	From Live and Learn Fund.....	16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

0001- 35010- 4900- 0500	From General Revenue Fund.....	$2,427,200
0026	From Live and Learn Fund.....	300,000
0106	From Accessible Electronic Information Service Fund	40,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0001- 35010- 4474- 0000	From General Revenue Fund.....	$ 375,000
0026	From Live and Learn Fund.....	1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

0026- 35010- 4400- 0000	From Live and Learn Fund.....	$274,000
0483	From Secretary of State Special Services Fund	226,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

0001- 35010- 4900- 0000	From General Revenue Fund	$ 644,900
0026	From Live and Learn Fund.....	700,000
0483	From Secretary of State Special Services Fund	1,600,000
	Total.....	$2,944,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0026- 35010- 4473- 0100 From Live and Learn Fund..... $620,800

0141- 35010- 4400- 0220 Section 60. The sum of $100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2005 from appropriations heretofore made for such purposes in Section 65 of Article 44 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 65. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

0470- 35010- 4900- 0000 From Federal Library Services Fund $7,454,500

Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

0001- 35010- 4900- 0100	From General Revenue Fund.....	$4,650,000
0026- 35010- 4900- 0600	From Live and Learn Fund.....	500,000
	From Federal Library Services Fund:	
0470- 35010- 4900- 0100	From LSTA Title IA	1,000,000
0483	From Secretary of State Special Services Fund	1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

0001- 35010- 4400- 0000 From General Revenue Fund..... $45,000

0001- 35010- 4400- 0700 Section 80. The sum of $250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

0001- 35010- 4400- 0100 Section 85. In addition to any other amounts appropriated for such purposes, the sum of $1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

0001- 35010- 4900- 0700 Section 90. The sum of $325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

0026- 35010- 4900- 0200 From Live and Learn Fund..... $1,750,000

0185- 35010- 4400- 0000 Section 100. The sum of $50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

0508- 35010- 4400- 0000 Section 105. The amount of $50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

0584- 35010- 4400- 0000 Section 110. The amount of $10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

0585- 35010- 4400- 0000 Section 115. The amount of $15,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

0594- 35010- 4400- 0000 Section 120. The amount of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

0598- 35010- 4400- 0000 Section 125. The sum of $75,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

0599- 35010- 4400- 0000 Section 130. The sum of $110,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

0716- 35010- 4900- 0000 From Organ Donor Awareness Fund $125,000

0756- 35010- 4400- 0000 Section 140. The amount of $500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

0760- 35010- 4400- 0000 Section 145. The amount of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

0176- 35051- 1900- 0000 Section 155. The amount of $546,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

0292- 35010- 1910- 0000 Section 160. The amount of $333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

0374- 35051- 1910- 0000 Section 165. The amount of $50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

0422- 35051- 1910- 0000 Section 170. The amount of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

0483- 35010- 1910- 0000 Section 175. The amount of $14,149,800, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

0622- 35051- 1910- 0000 Section 180. The amount of $13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

0732- 35051- 1910- 0000 Section 185. The sum of $2,090,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

0758- 35051- 1910- 0000 Section 190. The amount of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

0759- 35051- 1900- 0000 Section 195. The amount of $70,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

0948- 35010- 1900- 0000 Section 200. The amount of $700,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

0471- 35010- 1900- 0000 Section 205. The amount of $12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

0001- 35051- 6900- 0100 From the General Revenue Fund $3,500,000

0026- 35010- 4400- 1000 Section 215. In addition to any other amounts appropriated for such purposes, the sum of $10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, South Shore Branch.

0026- 35010- 4400- 1100 Section 220. In addition to any other amounts appropriated for such purposes, the sum of $10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Black Stone Branch.

0026- 35010- 4400- 1200 Section 225. In addition to any other amounts appropriated for such purposes, the sum of $50,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Brainerd Branch.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 350: Senate Bill 1520, Article 25, $360,644,600)

GRAND TOTAL AGENCY 350: $360,644,600

COMPTROLLER

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2007:

Administration

0001- 36001-	1120- 0000	For Personal Services	$4,154,600
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	478,900
	1170	For State Contribution to Social Security	317,900
	1200	For Contractual Services	1,602,000
	1290	For Travel	45,300
	1300	For Commodities	122,100
	1302	For Printing	35,000
	1500	For Equipment	12,800
	1700	For Telecommunications	241,000
	1600	For Electronic Data Processing	0
	1800	For Operation of Auto Equipment	8,900
		Total	$7,018,500

Statewide Fiscal Operations

0001- 36012-	1120- 0000	For Personal Services	$5,196,700
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	598,900
	1170	For State Contribution to Social Security	397,500
	1200	For Contractual Services	189,400
	1290	For Travel	4,300
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
		Total	$6,386,800

Electronic Data Processing

0001- 36013-	1120- 0000	For Personal Services	$4,346,800
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	500,900
	1170	For State Contribution to Social Security	332,500
	1200	For Contractual Services	1,015,700
	1290	For Travel	8,000
	1300	For Commodities	119,000
	1302	For Printing	338,300
	1500	For Equipment	0
	1700	For Telecommunications	0
	1600	For Electronic Data Processing	1,649,200
		Total	$8,310,400

Special Audits

0001- 36015-	1120- 0000	For Personal Services	$1,834,000
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	211,400
	1170	For State Contribution to Social Security	140,400
	1200	For Contractual Services	75,400
	1290	For Travel	70,500
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0

0001- 36015- 1600- 0000	For Electronic Data Processing	$ 0
1910	For Expenses of Local Government Officials Training	12,500
1200- 0100	For Contractual Services for auditing and assisting local governments	25,000
	Total.....	$2,369,200

Merit Commission

0001- 36005- 1910- 0000	For Merit Commission Expenses	$93,000

0543- 36001- 1900- 0000 Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

0711- 36012- 1910- 0000 Section 15. The amount of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

0001- 36010- 1900- 0000 Section 20. The amount of $200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

0001- 36001- 1900- 0000 Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 28

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

	For the Governor.....	$150,700
	For the Lieutenant Governor	115,300
	For the Secretary of State	133,000
	For the Attorney General.....	133,000
	For the Comptroller.....	115,300
	For the State Treasurer.....	115,300
0001- 36020- 1113- 0000	Total.....	$762,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging	
For the Director.....	$ 102,200
Department of Agriculture	
For the Director.....	117,800
For the Assistant Director	100,000
Department of Central Management Services	
For the Director.....	125,800
For 2 Assistant Directors	213,900
Department of Children and Family Services	
For the Director.....	128,100
Department of Corrections	
For the Director.....	128,100
For the Assistant Director	112,900
Department of Commerce and Economic Opportunities	
For the Director.....	125,800
For the Assistant Director	107,000

Environmental Protection Agency	
For the Director	$ 117,800
Department of Financial and Professional Regulation	
For the Secretary	125,800
For the Director	102,200
For the Director	117,800
For the Director	109,700
Department of Human Services	
For the Secretary	128,100
For 2 Assistant Secretaries	225,700
Department of Juvenile Justice	
For the Director	112,900
Department of Labor	
For the Director	109,700
For the Assistant Director	100,000
For the Chief Factory Inspector	44,400
For the Superintendent of Safety Inspection and Education	48,800
Department of State Police	
For the Director	117,200
For the Assistant Director	100,000
Department of Military Affairs	
For the Adjutant General	102,200
For two Chief Assistants to the Adjutant General	174,100
Department of Natural Resources	
For the Director	117,800
For the Assistant Director	100,000
For six Mine Officers	79,800
For four Miners' Examining Officers	43,900
Illinois Labor Relations Board	
For the Chairman	88,700
For four State Labor Relations Board members	319,200
For two Local Labor Relations Board members	159,600
Department of Healthcare and Family Services	
For the Director	125,800
For the Assistant Director	107,000
Department of Public Health	
For the Director	128,100
For the Assistant Director	112,900
Department of Revenue	
For the Director	125,800
For the Assistant Director	107,000
Property Tax Appeal Board	
For the Chairman	55,000
For four members	177,300
Department of Veterans' Affairs	
For the Director	102,200
For the Assistant Director	87,100
Civil Service Commission	
For the Chairman	26,900
For four members	82,400
Commerce Commission	
For the Chairman	113,900
For four members	397,700

	Court of Claims	
	For the Chief Judge	$ 55,200
	For the six Judges	305,400
	State Board of Elections	
	For the Chairman	49,700
	For the Vice-Chairman	40,800
	For six members	191,500
	Illinois Emergency Management Agency	
	For the Director	102,200
	For the Assistant Director	102,200
	Department of Human Rights	
	For the Director	102,200
	Human Rights Commission	
	For the Chairman	44,400
	For twelve members	478,700
	Illinois Workers' Compensation Commission	
	For the Chairman	106,400
	For nine members	916,200
	Liquor Control Commission	
	For the Chairman	33,100
	For six members	173,600
	For the Secretary	32,000
	For the Chairman and one member as designated by law, $200 per diem for work on a license appeal commission	55,000
	Executive Ethics Commission	
	For nine members	287,300
	Pollution Control Board	
	For the Chairman	102,900
	For four members	397,700
	Prisoner Review Board	
	For the Chairman	81,500
	For fourteen members of the Prisoner Review Board	1,021,300
	Secretary of State Merit Commission	
	For the Chairman	14,700
	For four members	43,900
	Educational Labor Relations Board	
	For the Chairman	88,700
	For four members	319,200
	Department of State Police	
	For five members of the State Police Merit Board, $202 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each	101,000
	Department of Transportation	
	For the Secretary	128,100
	For the Assistant Secretary	112,900
	Office of Small Business Utility Advocate	
	For the small business utility advocate	0
0001- 36020- 1115- 0000	Total, General Revenue Fund	$11,243,900
	Office of the State Fire Marshal	
	For the State Fire Marshal:	
0047- 36020- 1115- 0000	From Fire Prevention Fund	$102,200

	Illinois Racing Board		
	For eleven members of the Illinois Racing Board, $300 per diem to maximum 10,640 as prescribed by law:		
0632- 36020- 1115- 0000	From the Horse Racing Fund		$117,100
	Department of Employment Security		
	Payable from Title III Social Security and Employment Service Fund:		
	For the Director		$125,800
	For five members of the Board of Review		75,000
0052-36020-1115-0000	Total		$200,800
	Department of Financial and Professional Regulation		
	Payable from Bank and Trust Company Fund:		
0795- 36020- 1115- 0000	For the Director		$120,400
	Subtotals:		
	General Revenue	$11,243,900	
	Fire Prevention	102,200	
	Horse Racing	117,100	
	Bank and Trust Company Fund	120,400	
	Title III Social Security and Employment Service Fund	200,800	
	Total	$11,784,400	

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

	Office of Auditor General	
	For the Auditor General	$112,600
	For two Deputy Auditor Generals	209,300
0001- 36020- 1111- 0500	Total	$321,900
	Officers and Members of General Assembly	
0001- 36020- 1111- 0000	For salaries of the 118 members of the House of Representatives	$ 6,914,300
0100	For salaries of the 59 members of the Senate	3,514,800
	Total	$10,429,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	$ 93,600
For the Majority Leader of the House	19,800
For the eleven assistant majority and minority leaders in the Senate	193,000
For the twelve assistant majority and minority leaders in the House	184,200
For the majority and minority caucus chairmen in the Senate	35,100
For the majority and minority conference chairmen in the House	30,700
For the two Deputy Majority and the two Deputy Minority leaders in the House	67,300
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	315,800
For chairmen and minority spokesmen of standing and select committees in the House	666,600
0001- 36020- 1111- 0200 Total	$1,606,100
0001- 36020- 1111- 0300 For per diem allowances for the members of the Senate, as provided by law	$ 324,000
0400 For per diem allowances for the members of the House, as provided by law	709,000
1290- 0000 For mileage for all members of the General Assembly, as provided by law	405,000
Total	$1,438,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

0001- 36020- 1161- 0000	From General Revenue Fund	$1,332,500
0632	From Horse Racing Fund	13,500
0047	From Fire Prevention Fund	11,800
0795	From Bank and Trust Company Fund	13,900
0052	From Title III Social Security and Employment Service Fund	23,200
0244	Savings and Residential Finance Regulatory Fund	0
0850	Real Estate License Administration Fund	0
	Total	$1,394,900

For State Contribution to Social Security:

0001- 36020- 1170- 0000	From General Revenue Fund	$953,500
0632	From Horse Racing Fund	9,000
0047	From Fire Prevention Fund	7,400
0795	From Bank and Trust Company Fund	7,600
0052	From Title III Social Security and Employment Service Fund	13,500
0244	From Savings and Residential Finance Regulatory Fund	0
0850	From Real Estate License Administration Fund	0
	Total	$991,000

For Group Insurance:

0047- 36020- 1180- 0000	From Fire Prevention Fund	$ 14,500
0795	From Bank and Trust Company Fund	14,500
0052	From Title III Social Security and Employment Service Fund	87,000
0244	Savings and Residential Finance Regulatory Fund	0
0850	Real Estate License Administration Fund	0
	Total	$116,000

0001- 36020- 1900- 0000 Section 25. The amount of $440,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 29

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2006:

For Personal Services:

0001- 36065- 1120- 0000	Official Court Reporting	$36,217,900
1161	For State Contributions to the State Employees' Retirement System	4,246,900
1129	For Employee Retirement Contributions Paid by Employer	1,393,500
1170	For State Contributions to Social Security	2,819,000
	For Travel:	
1290	For Official Court Reporting	167,900
	For Contractual Services:	
1200	For Transcript Fees for Official Court Reporting	4,046,700
1910	For Other Operational Expenses	8,000

0001- 36001- 1900- 0100 Section 2. The amount of $750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the State Comptroller in connection with the Illinois Global Partnership Act:

0001- 36060- 4400- 0000	From General Revenue Fund	$2,500,000
0045	From Agricultural Premium Fund	1,006,200
0621	From International Tourism Fund	2,500,000
	Total	$6,006,200

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 360: Senate Bill 1520, Article 27, $25,728,200; Article 28, $29,284,000; Article 29, $49,649,900; Article 30, $6,006,200)

GRAND TOTAL AGENCY 360: $110,668,300

TREASURER

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 26

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

	For Personal Services:	
0001- 37001- 1120- 0000	From General Revenue Fund	$ 4,750,300
0054	From State Pensions Fund	2,565,300
	For Employee Retirement Contribution (pickup):	
0001- 37001- 1129- 0000	From General Revenue Fund	190,000
0054	From State Pensions Fund	102,700
	For State Contributions to State Employees' Retirement System:	
0001- 37001- 1161- 0000	From General Revenue Fund	547,500
0054	From State Pensions Fund	295,700
	For State Contribution to Social Security:	
0001- 37001- 1170- 0000	From General Revenue Fund	353,400
0054	From State Pensions Fund	194,100
	For Group Insurance:	
0054- 37001- 1180- 0000	From State Pensions Fund	855,500
	For Contractual Services:	
0001- 37001- 1200- 0000	From General Revenue Fund	1,016,300
0054	From State Pensions Fund	3,035,600
	For Travel:	
0001- 37001- 1290- 0000	From General Revenue Fund	121,100
0054	From State Pensions Fund	110,000
	For Commodities:	
0001- 37001- 1300- 0000	From General Revenue Fund	47,600
0054	From State Pensions Fund	35,400
	For Printing:	
0001- 37001- 1302- 0000	From General Revenue Fund	25,900
0054	From State Pensions Fund	18,900
	For Equipment:	
0001- 37001- 1500- 0000	From General Revenue Fund	56,200
0054	From State Pensions Fund	18,900
	For Electronic Data Processing:	
0001- 37001- 1600- 0000	From General Revenue Fund	948,000
0054	From State Pensions Fund	1,019,100
	For Telecommunications Services:	
0001- 37001- 1700- 0000	From General Revenue Fund	160,100
0054	From State Pensions Fund	63,100
	For Operation of Automotive Equipment:	
0001- 37001- 1800- 0000	From General Revenue Fund	7,600
0054	From State Pensions Fund	2,700
	Total, This Section	$16,541,000

0373- 37001- 1200- 0000 Section 2. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

0001- 37001- 9921- 0000 Section 3. The amount of $9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

0001- 37001- 9939- 0000 Section 4. The amount of $6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

0815- 37001- 4491- 0000 Section 5. The amount of $27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

0625- 37001- 8820- 0000 Section 6. The amount of $500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 7. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

0101- 37001- 8811- 0000	Principal	$ 570,597,635
8813	Interest	1,114,275,617
	Total	$1,684,873,252

0614- 37001- 1910- 0000 Section 8. The amount of $450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

0614- 37001- 4400- 0000 Section 9. The amount of $2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0614- 37001- 4400- 0100 Section 10. The amount of $1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0614- 37001- 4400- 0200 Section 11. The amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0614- 37001- 4400- 0300 Section 12. The following named amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

0614- 37001- 4400- 0400 Section 13. The following named amount of $500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

0001- 37001- 1900- 0000 Section 14. The following named amount of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

0284- 37001- 4400- 0000 Section 15. The following named amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions for capital projects as stated in the Hospital Basic Services Preservation Act.

ARTICLE 63

For Appropriation to the State Treasurer for Expenses Incurred by State's Attorneys other than Cook County:

0614- 37001- 4400- 0500 Payable from the Capital Litigation Trust Fund $1,000,000

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 370: Senate Bill 1520, Article 26, $1,766,781,352; Article 63, $1,000,000)

GRAND TOTAL AGENCY 370: $1,767,781,352

DEPARTMENT ON AGING

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

0001- 40210-	1120- 0000	For Personal Services	$629,800
	1129	For Employee Retirement Contributions paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	72,700
	1170	For State Contributions to Social Security	48,300
	1200	For Contractual services	50,000
	1290	For Travel	33,600
	1300	For Commodities	500
		Total	$834,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

0001- 40202-	1120- 0000	For Personal Services	$1,071,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	123,500
	1170	For State Contributions to Social Security	81,900
	1200	For Contractual Services	324,200
	1290	For Travel	10,000
	1300	For Commodities	21,900
	1600	For Electronic Data Processing	120,400
	1500	For Equipment	15,200
	1700	For Telecommunications	69,800
	1800	For Operation of Auto Equipment	3,400
		Total	$1,841,700

Payable from Services for Older Americans Fund:

0618- 40222-	1120- 0000	For Personal Services	$384,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	44,400
	1170	For State Contributions to Social Security	29,500
	1180	For Group Insurance	120,000
	1200	For Contractual Services	77,400
	1290	For Travel	10,000
	1300	For Commodities	7,200
	1302	For Printing	12,800
	1500	For Equipment	1,100
	1700	For Telecommunications	15,500
	1800	For Operations of Auto Equipment	2,400
		Total	$705,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

0001- 40203-	1120- 0000	For Personal Services	$740,000
	1129	For Employee Retirement Contributions paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	85,100

0001- 40203-	1170- 0000	For State Contributions to Social Security	$ 56,500
	1290	For Travel	20,000
	1300	For Commodities	500
		Total	$902,100

Payable from Services for Older Americans Fund:

0618- 40233-	1120- 0000	For Personal Services	$1,127,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	129,900
	1170	For State Contributions to Social Security	85,900
	1180	For Group Insurance	270,000
	1200	For Contractual Services	15,000
	1290	For Travel	52,100
		Total	$1,680,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

0001- 40204-	1120- 0000	For Personal Services	$265,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	30,800
	1170	For State Contributions to Social Security	20,400
	1290	For Travel	20,000
	1300	For Commodities	500
		Total	$337,300

Payable from Services for Older Americans Fund:

0618- 40244-	1120- 0000	For Personal Services	$352,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	40,700
	1170	For State Contributions to Social Security	27,000
	1180	For Group Insurance	105,000
	1200	For Contractual Services	15,000
	1290	For Travel	10,000
		Total	$550,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

0001- 40205-	1120- 0000	For Personal Services	$328,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	37,900
	1170	For State Contributions to Social Security	25,200
	1200	For Contractual Services	60,000
	1290	For Travel	24,700
	1300	For Commodities	500
	1302	For Printing	23,500
		Total	$500,000

Payable from Services for Older Americans Fund:

0618- 40255-	1120- 0000	For Personal Services	$191,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	22,100
	1170	For State Contributions to Social Security	14,800
	1180	For Group Insurance	75,000
	1290	For Travel	10,000
		Total	$313,200

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

0001- 40201- 1900- 0000	For Expenses of the Provisions of the Elder Abuse and Neglect Act	$10,041,400
0400	For Expenses of the Intergenerational Programs	60,900
1100	For Expenses of the Illinois Department on Aging for Monitoring and Support Services.....	296,900
1200	For Expenses of the Illinois Council on Aging	12,200
1500	For Expenses of the Alzheimer's Task Force And Conference	12,400
0300	For Expenses of the Senior Employment Specialist Program	264,300
0500	For Expenses of the Grandparents Raising Grandchildren Program	336,500
1300	For Expenses of the Senior Meal Program	34,500
0700	For Expenses of the Alzheimer's Initiative and Related Programs	104,700
1910- 0400	For Administrative Expenses of the Red Tape Cutter Program	9,800
1900- 1700	For Expenses for Senior Transportation	200,000
1600	For Expenses of the Senior Helpline	1,468,400
	Total.....	$12,842,000

Payable from Services for Older Americans Fund:

0618- 40201- 1900- 0000	For Expenses of Senior Meal Program	$ 52,100
0100	For Purchase of Training Services	148,300
0200	For Expenses of the Discretionary Government Projects	6,405,000
	Total.....	$6,605,400

Payable from the Department on Aging's Special Projects Fund:

0830- 40201- 1900- 0000	For Expenses of Private Partnership Projects	$45,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 40201- 4400- 0000	For Grants and for Administrative Expenses Associated with the purchase Of homemaker and other home-based services, including prior year costs	$274,749,800
0100	For grants for a Needs Assessment Study of the Elderly in the South Suburbs.....	100,000
4900- 0700	For Grants and for Administrative Expenses Associated with Alternative Senior Services, including prior year costs	6,800,000
0400	For Grants and for Administrative Expenses Associated with Case Management, including prior year costs	40,477,800
0600	For Grants and for Administrative Expenses Associated with Adult Day Care, including prior year costs	17,276,100
4400- 1300	For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment	7,969,600
3000	Grants for Community Based Services including information and referral services, transportation and delivered meals	3,062,300
3100	Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	1,955,000
0200	For Grants for Retired Senior Volunteer Program	782,000
0300	For Planning and Service Grants to Area Agencies on Aging	2,241,700
0900	For Grants for the Foster Grandparent Program	342,100
1000	For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development.....	276,000
1100	For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program.....	251,700

0001- 40201- 4400- 1500		For Grants for Chicago Department on Aging for the Red Tape Cutter Program	$ 603,600
	1200	For the Ombudsman Program	391,000
		Total	$357,278,700
		Payable from the Tobacco Settlement Recovery Fund:	
0733- 40201- 4900- 0000		For Grants and Administrative Expenses of Senior Health Assistance Programs	$1,100,000
		Payable from Services for Older Americans Fund:	
0618- 40201- 4400- 2400		For Grants for Social Services	$27,164,000
	2300	For Grants for Nutrition Services	24,475,800
	2200	For Grants for Employment Services	3,397,000
	2100	For Grants for USDA Adult Day Care	1,500,000
	2500	For Grants for the USDA Elderly Feeding Program	6,500,000
		Total	$64,136,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

0001- 40201- 1900- 0100	Payable from General Revenue Fund	$51,928,600
0733	Payable from Tobacco Settlement Recovery Fund	$8,890,900

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 402: Senate Bill 1520, Article 80, $509,392,400)

GRAND TOTAL AGENCY 402: $509,392,400

DEPARTMENT OF AGRICULTURE

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

0001- 40601- 1120- 0000		For Personal Services	$1,273,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	146,800
	1170	For State Contributions to Social Security	97,500
	1200	For Contractual Services	331,800
	1290	For Travel	12,500
	1300	For Commodities	22,300
	1302	For Printing	14,000
	1500	For Equipment	18,300
	1700	For Telecommunications Services	42,500
	1800	For Operation of Auto Equipment	7,300
	9939	For Refunds	10,000
		Total	$1,976,400

Payable from Wholesome Meat Fund:

0476- 40601- 1120- 0000		For Personal Services	$494,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	57,000
	1170	For State Contributions to Social Security	37,800
	1180	For Group Insurance	150,000
	1200	For Contractual Services	50,000
	1290	For Travel	20,100
	1300	For Commodities	1,100
	1302	For Printing	1,100
	1500	For Equipment	28,000
	1700	For Telecommunications Services	20,000
	1800	For Operation of Auto Equipment	0
		Total	$859,300

Payable from the Illinois Rural Rehabilitation Fund:
For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:

0595- 40601- 1900- 0200	For Operations	$5,000

0045- 40601- 1993- 0000 Section 10. The sum of $12,800,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

0001- 40601- 1993- 0000 Section 15. The sum of $1,693,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

0001- 40601- 1993- 0100 Section 17. The sum of $5,055,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

0001- 40605- 1120- 0000	For Personal Services	$275,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	31,700
1170	For State Contributions to Social Security	21,100
1200	For Contractual Services	545,400
1300	For Commodities	2,400
1302	For Printing	100
1500	For Equipment	70,300
1700	For Telecommunications Services	20,400
	Total	$966,400

Payable from Agricultural Premium Fund:

0045- 40605- 1120- 0000	For Personal Services	$248,400
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	28,600
1170	For State Contributions to Social Security	19,000
1200	For Contractual Services	109,100
1500	For Equipment	29,000
1700	For Telecommunications Services	5,000
	Total	$439,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

0001- 40610- 1120- 0000	For Personal Services	$2,559,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	295,100
1170	For State Contributions to Social Security	195,800
1200	For Contractual Services	20,000
1290	For Travel	294,100
1300	For Commodities	20,000
1302	For Printing	2,600
1500	For Equipment	12,100
1700	For Telecommunications Services	16,000
1800	For Operation of Auto Equipment	10,000
	Total	$3,425,600

Payable from the Agricultural Federal Projects Fund:

0826- 40610- 1900- 0000	For Expenses of Various Federal Projects	$350,000
	Total	$350,000

0001- 40610- 1993- 0000 Section 26. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture to fund the Grain Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because obligations pursuant to 240 ILCS 40/25-20(h) have been met.

Section 27. No contract shall be entered into or obligation incurred or any expenditure made from appropriations herein made in Section 26 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

0290- 40610- 4900- 0000 Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

0369- 40610- 1900- 0000 Section 35. The sum of $1,100,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

0001- 40632- 1120- 0000	For Personal Services	$431,300
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	49,700
1170	For State Contributions to Social Security	33,000
1200	For Contractual Services	8,800
1290	For Travel	5,700
1300	For Commodities	1,900
1302	For Printing	0
1500	For Equipment	0
1700	For Telecommunications Services	3,600
1800	For Operation of Auto Equipment	2,800
	Total	$536,800

Payable from Agricultural Premium Fund:

0045- 40632- 1900- 0100	For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	$1,956,000
0200	For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	$140,000
0300	For expenses related to a contractual Viticulturist and a contractual Enologist	$150,000

Payable from Agricultural Marketing Services Fund:

0439- 40632- 1900- 0000	For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products"	$4,000

Payable from Agriculture Federal Projects Fund:

0826- 40632- 1900- 0000	For expenses of various Federal Projects	$750,000

0001- 40632- 1900- 0000 Section 45. The sum of $5,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

0001- 40632- 4900- 0000 Section 50. The sum of $576,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

0754- 40632- 4400- 0000 Section 53. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois AgriFIRST Program Fund for AgriFIRST value added economic development grants.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

0001- 40644- 1120- 0000	For Personal Services	$2,868,300
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	330,600
1170	For State Contributions to Social Security	219,400
1200	For Contractual Services	363,500
1290	For Travel	28,800
1300	For Commodities	350,400
1302	For Printing	9,600
1500	For Equipment	48,000
1700	For Telecommunications Services	48,000
1800	For Operation of Auto Equipment	57,600
1900	For Swine Disease Research	36,200
1900- 0100	For Bovine Disease Research	17,200
	Total	$4,377,600

Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:

0024-	40644-	1900-	0000	For Expenses Authorized by the Animal Disease Laboratories Act $800,000

Payable from the Agriculture Federal Projects Fund:

0826-	40644-	1900-	0000	For Expenses of Various Federal Projects $1,500,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

0001-	40645-	1120-	0000	For Personal Services	$2,612,500
		1129		For Employee Retirement Contributions Paid by Employer	0
		1161		For State Contributions to State Employees' Retirement System	301,100
		1170		For State Contributions to Social Security	199,900
		1700		For Telecommunications Services	9,600
		1800		For Operation of Auto Equipment	9,600
				Total	$3,132,700

Payable from Wholesome Meat Fund:

0476-	40645-	1120-	0000	For Personal Services	$3,000,000
		1129		For Employee Retirement Contributions Paid by Employer	0
		1161		For State Contributions to State Employees' Retirement System	345,800
		1170		For State Contributions to Social Security	229,500
		1180		For Group Insurance	885,000
		1200		For Contractual Services	90,000
		1290		For Travel	245,000
		1300		For Commodities	20,000
		1302		For Printing	3,000
		1500		For Equipment	185,000
		1700		For Telecommunications Services	71,000
		1800		For Operation of Auto Equipment	131,000
				Total	$5,205,300

Payable from Agricultural Master Fund:

0440-	40645-	1900-	0000	For Expenses Relating to Inspection of Agricultural Products $470,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

0001-	40643-	1120-	0000	For Personal Services	$418,300
		1129		For Employee Retirement Contributions Paid by Employer	0
		1161		For State Contributions to State Employees' Retirement System	48,200
		1170		For State Contributions to Social Security	32,000
		1200		For Contractual Services	1,900
		1290		For Travel	2,000
		1300		For Commodities	1,000
		1302		For Printing	1,000
		1500		For Equipment	1,900
		1700		For Telecommunications Services	3,800
		1800		For Operation of Auto Equipment	22,100
		1900		For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232	23,700
				Total	$555,900

Payable from the Agriculture Federal Projects Fund:

0826-	40643-	1900-	0000	For Expenses of various Federal Projects $200,000
				Total $200,000

Payable from the Weights and Measures Fund:

0163-	40643-	1120-	0000	For Personal Services	$1,313,000
		1129		For Employee Retirement Contributions Paid by Employer	0

0163- 40643- 1161- 0000	For State Contributions to State Employees' Retirement System	$	151,300
1170	For State Contributions to Social Security		100,400
1180	For Group Insurance		364,000
1200	For Contractual Services		150,000
1290	For Travel		95,000
1300	For Commodities		15,000
1302	For Printing		13,000
1500	For Equipment		300,000
1700	For Telecommunications Services		20,000
1800	For Operation of Auto Equipment		220,000
9939	For Refunds		10,000
	Total		$2,751,700

Payable from the Motor Fuel and Petroleum Standards Fund:

0289- 40643- 1900- 0000	For the regulation of motor fuel quality	$25,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

0001- 40647- 1120- 0000	For Personal Services	$	594,600
1129	For Employee Retirement Contributions Paid by Employer		0
1161	For State Contributions to State Employees' Retirement System		68,600
1170	For State Contributions to Social Security		45,600
1200	For Contractual Services		1,600
1290	For Travel		17,300
1300	For Commodities		800
1302	For Printing		900
1500	For Equipment		800
1700	For Telecommunications Services		9,600
1800	For Operation of Automotive Equipment		4,600
1900	For Administration of the Livestock Management Facilities Act		280,000
1910	For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth		200,000
	Total		$1,224,400

Payable from Agriculture Pesticide Control Act Fund:

0689- 40647- 1900- 0200	For Expenses of Pesticide Enforcement Program	$800,000

Payable from Pesticide Control Fund:

0576- 40647- 1900- 0000	For Administration and Enforcement of the Pesticide Act of 1979	$2,750,000

Payable from the Agriculture Federal Projects Fund:

0826- 40647- 1900- 0000	For expenses of Various Federal Projects	$787,000

Payable from Livestock Management Facilities Fund:

0430- 40647- 1900- 0000	For Administration of the Livestock Management Facilities Act	$30,000

Payable from the Used Tire Management Fund:

0294- 40647- 4900- 0000	For Mosquito Control	$40,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

0045- 40646- 1120- 0000	For Personal Services	$	790,900
1129	For Employee Retirement Contributions Paid by Employer		0
1161	For State Contributions to State Employees' Retirement System		91,100
1170	For State Contributions to Social Security		60,500
1200	For Contractual Services		110,100
1290	For Travel		22,800
1300	For Commodities		7,000
1302	For Printing		7,900
1500	For Equipment		39,900

0045- 40646- 1700- 0000	For Telecommunications Services		$ 20,500
1800	For Operation of Automotive Equipment		15,000
1910	For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board		2,000
	Total		$1,167,700
	Payable from the Agriculture Federal Projects Fund:		
0826- 40646- 1900- 0000	For Expenses Relating to Various Federal Projects		$815,000

0608- 40646- 4900- 0000 Section 80. The sum of $4,600,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices Cost Sharing Program	$2,300,000
Sustainable Agriculture Program	287,500
Soil and Water Conservation Grants	1,725,000
Streambank Restoration	287,500

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

	Payable from General Revenue Fund:	
0001- 40648- 1120- 0000	For Personal Services	$2,297,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	264,800
1170	For State Contributions to Social Security	175,700
1200	For Contractual Services	1,655,000
1257	For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds	127,400
1300	For Commodities	72,200
1500	For Equipment	109,400
1700	For Telecommunications Services	52,800
1800	For Operation of Auto Equipment	5,800
1900	For setup and operations of the 2006 National High School Finals Rodeo, and preparation and setup of the 2007 National High School Finals Rodeo	473,200
	Total	$5,233,300

0438- 40648- 1900- 0200 Section 90. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

	Payable from General Revenue Fund:	
0001- 40649- 1120- 0000	For Personal Services	$1,131,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	130,500
1170	For State Contributions to Social Security	86,600
1200	For Contractual Services	673,600
1290	For Travel	6,600
1300	For Commodities	96,500
1500	For Equipment	106,800
1700	For Telecommunications Services	43,200
1800	For Operation of Auto Equipment	21,200
	Total	$2,296,900

0045- 40649- 1900- 0000 Section 100. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

0001- 40652-	1120- 0000	For Personal Services	$ 317,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	36,700
	1170	For State Contributions to Social Security	24,300
	1200	For Contractual Services	392,200
	1290	For Travel	5,400
	1300	For Commodities	21,900
	1302	For Printing	7,800
	1500	For Equipment	6,200
	1700	For Telecommunications Services	31,900
	1800	For Operation of Auto Equipment	1,000
	1900	For Entertainment at the DuQuoin State Fair	442,000
		Total	$1,287,300

Payable from the Agricultural Premium Fund:

0045- 40652-	1900- 0000	For Financial Assistance for the DuQuoin State Fair	$455,200

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

0438- 40648-	1900- 0000	For Operations of the Illinois State Fair Including Entertainment and the Percentage Portion of Entertainment Contracts	$4,000,000
		Total	$4,000,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

0045- 40653-	1120- 0000	For Personal Services	$ 50,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	5,800
	1170	For State Contributions to Social Security	6,000
	1200	For Contractual Services	35,900
	1290	For Travel	3,500
	1300	For Commodities	2,000
	1302	For Printing	3,500
	1500	For Equipment	11,300
	1700	For Telecommunications Services	4,900
	1800	For Operation of Auto Equipment	2,000
		Total	$124,900

Payable from Illinois Standardbred Breeders Fund:

0708- 40653-	1120- 0000	For Personal Services	$ 49,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	5,600
	1170	For State Contributions to Social Security	7,800
	1200	For Contractual Services	57,200
	1290	For Travel	3,000
	1300	For Commodities	2,500

0708- 40653- 1302- 0000	For Printing	$ 3,000
1800	For Operation of Auto Equipment	5,500
	Total	$133,600

Payable from Illinois Thoroughbred Breeders Fund:

0709- 40653- 1120- 0000	For Personal Services	$224,500
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	25,900
1170	For State Contributions to Social Security	25,200
1200	For Contractual Services	120,600
1290	For Travel	4,000
1300	For Commodities	2,500
1302	For Printing	2,100
1500	For Equipment	28,400
1700	For Telecommunications Services	15,600
1800	For Operation of Auto Equipment	8,000
	Total	$456,800

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural Rehabilitation Fund:

	For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:	
0595- 40601- 4900- 0200	For Programs, Loans and Grants	$ 20,000

Payable from the General Revenue Fund:

0001- 40601- 4400- 0300	For the Agricultural Leadership Foundation	30,000
4900- 0000	For distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture Research Act to include administrative costs incurred by the Department of Agriculture pursuant to Section 15 of the Food and Agriculture Research Act (Public Act 89-182)	4,500,000
4400- 0400	For a grant to the AgrAbility Program pursuant to Public Act 94-0216	200,000
	Total	$4,750,000

Section 121. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

AGRICULTURE REGULATION

Payable from the General Revenue Fund:

0001- 40610- 4400- 0000	For Anhydrous Ammonia Security Grants pursuant to 20 ILCS 205/205-450	$1,600,000

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

0001- 40644- 4900- 0000	For awards for destruction of livestock, as provided by law	$4,500

Section 130. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

0001- 40646- 4900- 0000	For Soil Surveys in Mapping Illinois Soil and operational expenses	$ 360,000
	For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Water Conservation District Boards and administrative Expenses	6,601,100
	Total	$6,961,100

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

0001- 40648- 4900- 0200	For Awards to Livestock Breeders and related expenses	$154,100
0300	For Awards and Premiums at the Illinois State Fair and related expenses	285,100
0400	For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	132,500
	Total	$571,700

Payable from the Illinois State Fair Fund:

0438- 40648- 4900- 0200	For Awards to Livestock Breeders and related expenses	$ 63,800
0300	For Awards and Premiums at the Illinois State Fair and related expenses	185,100
0400	For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	54,900
	Total	$303,800

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

0001- 40652- 4900- 0000	For awards and premiums to the DuQuoin State Fair and related expenses	$133,600
0100	For harness racing at the DuQuoin State Fair and related expenses	28,400
	Total	$162,000

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing Quarterhorse Breeders Fund:

0631- 40653- 4900- 0000	For promotion of the Illinois horse racing and breeding industry	$ 71,200

Payable from the Illinois Standardbred Breeders Fund:

0708- 40653- 4900- 0000	For grants and other purposes	1,473,200

Payable from the Illinois Thoroughbred Breeders Fund:

0709- 40653- 4900- 0000	For grants and other purposes	2,007,900
	Total	$3,552,300

Payable from the Agricultural Premium Fund:

0045- 40653- 4900- 0100	For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture	$2,146,100
0200	For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate	762,000
0300	For premiums to vocational agriculture fairs	179,500
0400	For rehabilitation of county fairgrounds	2,732,000
0700	For grants and other purposes for county fair and state fair horse racing	413,000
	Total	$6,232,600

Payable from the General Revenue Fund:

0001- 40653- 4900- 0200	For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act	$639,400
	Total	$639,400

Payable from Fair and Exposition Fund:

0245- 40653- 4900- 0000	For distribution to County Fairs and Fair and Exposition Authorities	$1,357,400
	Total.....	$1,357,400

0001- 40632- 4900- 0100 Section 150. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 93

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

0045- 40648- 6900- 0000	For various projects at the State Fairgrounds	$600,000
40649	For various projects at the DuQuoin State Fairgrounds	225,000
	Total.....	$825,000

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 406: Senate Bill 1520, Article 35, $109,243,100; Article 93, $825,000)

GRAND TOTAL AGENCY 406: $110,068,100

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41601-	1120- 0000	For Personal Services	$1,985,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	228,900
	1170	For State Contributions to Social Security	152,100
	1200	For Contractual Services	378,000
	1290	For Travel	60,700
	1300	For Commodities	12,000
	1302	For Printing	19,500
	1500	For Equipment	5,000
	1600	For Electronic Data Processing	241,200
	1700	For Telecommunications Services	48,700
	1800	For Operation of Auto Equipment	5,700
	9939	For Refunds	1,700
		Total	$3,138,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41601-	1120- 0000	For Personal Services	$ 118,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	13,600
	1170	For State Contribution to Social Security	9,000
	1180	For Group Insurance	29,000
	1200	For Contractual Services	15,400
	1290	For Travel	0
	1300	For Commodities	3,800
	1302	For Printing	1,700
	1500	For Equipment	2,800
	1600	For Electronic Data Processing	1,026,800
	1700	For Telecommunications Services	1,900
		Total	$1,222,300

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41601-	1120- 0000	For Personal Services	$438,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contribution to State Employees' Retirement Fund	50,600
	1170	For State Contributions to Social Security	33,600
	1180	For Group Insurance	79,800
	1200	For Contractual Services	15,900
	1290	For Travel	900
	1300	For Commodities	3,000
	1302	For Printing	3,000
	1500	For Equipment	2,900
	1600	For Electronic Data Processing	5,800
	1700	For Telecommunications Services	4,600
		Total	$639,000

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

0308- 41601-	1120- 0000	For Personal Services	$0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	0
	1170	For State Contribution to Social Security	0

0308- 41601- 1180- 0000	For Group Insurance		$0
1200	For Contractual Services		0
1300	For Commodities		0
1302	For Printing		0
1500	For Equipment		0
1600	For Electronic Data Processing		0
1700	For Telecommunications Services		0
	Total		$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41601- 1120- 0000	For Personal Services	$ 318,800
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	36,700
1170	For State Contribution to Social Security	24,400
1180	For Group Insurance	87,000
1200	For Contractual Services	34,000
1290	For Travel	0
1300	For Commodities	4,000
1302	For Printing	6,200
1500	For Equipment	3,900
1600	For Electronic Data Processing	3,283,500
1700	For Telecommunications Services	2,400
	Total	$3,800,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

0317- 41601- 1120- 0000	For Personal Services	$ 6,130,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	706,500
1170	For State Contributions to Social Security	469,000
1180	For Group Insurance	1,601,500
1200	For Contractual Services	1,853,700
1290	For Travel	205,000
1300	For Commodities	26,600
1302	For Printing	38,300
1500	For Equipment	75,500
1600	For Electronic Data Processing	109,200
1700	For Telecommunications Services	88,000
1900	For Professional Services Including Administrative and Related Costs	2,580,100
	Total	$13,883,400

Section 7. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

0001- 41601- 1900- 0000	Payable from the General Revenue Fund	$2,401,800
0907	Payable from the Health Insurance Reserve Fund	479,700
0303	Payable from State Garage Revolving Fund	637,600
0304	Payable from Statistical Services Revolving Fund	3,212,300
0312	Payable from Communications Revolving Fund	1,589,500
0317- 41601- 1900- 0100	Payable from Professional Services Fund	101,300
0903- 41601- 1900- 0000	Payable from State Surplus Property Revolving Fund	76,000
0314	Payable from Facilities Management Revolving Fund	1,025,200
	Total	$9,523,400

0315- 41601- 1900- 0000 Section 10. In addition to any other amounts heretofore appropriated for such purpose, $6,500,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for expenses authorized under Sections 6p-5 and 8.16c of the State Finance Act, including related operating and administrative costs.

0302- 41601- 1900- 0000 Section 12. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the CMS State Projects Fund to the Department of Central Management Services for purposes authorized under Section 405-25 of the Department of Central

Management Services Law of the Civil Administrative Code of Illinois and associated operating and administrative costs.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41605-	1120- 0000	For Personal Services	$609,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	70,200
	1170	For State Contributions to Social Security	46,700
	1200	For Contractual Services	41,800
	1290	For Travel	7,300
	1300	For Commodities	5,200
	1302	For Printing	100
	1500	For Equipment	36,000
	1700	For Telecommunications Services	36,200
	1800	For Operation of Auto Equipment	4,200
		Total	$856,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41605-	1120- 0000	For Personal Services	$ 5,699,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	723,400
	1170	For State Contributions to Social Security	472,800
	1180	For Group Insurance	1,357,600
	1200	For Contractual Services	2,122,500
	1290	For Travel	55,500
	1300	For Commodities	93,800
	1302	For Printing	94,900
	1500	For Equipment	314,300
	1600	For Electronic Data Processing	125,800
	1700	For Telecommunications Services	29,000
	1800	For Operation of Auto Equipment	121,700
	1900	For Lump Sum and other purposes	0
	1900- 0100	For Lump Sum - Information Services	0
		Total	$11,210,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41610-	1120- 0000	For Personal Services	$1,658,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	191,100
	1170	For State Contributions to Social Security	127,000
	1200	For Contractual Services	81,600
	1290	For Travel	30,300
	1300	For Commodities	22,400
	1302	For Printing	10,700
	1500	For Equipment	4,000
	1700	For Telecommunications Services	33,300
	1800	For Operation of Auto Equipment	0
		Total	$2,158,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41610-	1120- 0000	For Personal Services	$ 8,522,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	982,200
	1170	For State Contributions to Social Security	652,000
	1180	For Group Insurance	2,633,100
	1200	For Contractual Services	1,130,700
	1290	For Travel	39,200
	1300	For Commodities	116,700
	1302	For Printing	34,100
	1500	For Equipment	743,300
	1700	For Telecommunications Services	149,400
	1800	For Operation of Auto Equipment	25,042,100
	9939	For Refunds	10,000
		Total	$40,055,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41610-	1120- 0000	For Personal Services	$1,114,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	128,500
	1170	For State Contributions to Social Security	85,300
	1180	For Group Insurance	324,400
	1200	For Contractual Services	519,700
	1290	For Travel	30,800
	1300	For Commodities	13,100
	1302	For Printing	4,900
	1500	For Equipment	17,700
	1600	For Electronic Data Processing	6,600
	1700	For Telecommunications Services	18,400
		Total	$2,263,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

0308- 41610-	1120- 0000	For Personal Services	$ 138,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	15,900
	1170	For State Contributions to Social Security	10,600
	1180	For Group Insurance	43,500
	1200	For Contractual Services	113,800
	1290	For Travel	6,600
	1300	For Commodities	25,300
	1302	For Printing	5,200
	1500	For Equipment	71,000
	1600	For Electronic Data Processing	107,100
	1700	For Telecommunications Services	4,500
	1800	For Operation of Auto Equipment	4,500
	1900	For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates	1,971,100
	9939	For Refunds	5,000
		Total	$2,522,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41610-	1120- 0000	For Personal Services	$ 990,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	114,100
	1170	For State Contributions to Social Security	75,700
	1180	For Group Insurance	216,200
	1200	For Contractual Services	12,800
	1290	For Travel	12,500
	1300	For Commodities	4,900
	1302	For Printing	700
	1500	For Equipment	19,600

0312- 41610- 1600- 0000	For Electronic Data Processing	$ 19,400
1700	For Telecommunications Services	14,700
	Total	$1,481,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

0907- 41610- 1120- 0000	For Personal Services	$615,400
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	70,900
1170	For State Contributions to Social Security	47,000
1200	For Contractual Services	8,500
1290	For Travel	23,300
1300	For Commodities	3,000
1302	For Printing	700
1500	For Equipment	11,900
1600	For Electronic Data Processing	14,900
1700	For Telecommunications Services	9,700
	Total	$805,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41620- 1180- 0000	For Group Insurance	$32,349,200
4400	For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,347,400
4900	For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	1,600,200
	Total	$35,296,800

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

0457- 41620- 1900- 1100	For expenses of Cost Containment Program	$288,000
1000	For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act of 1971	$85,919,400

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

0907- 41620- 1900- 2100	For Expenses of a Cost Containment Program	$158,900
2000	For provisions of Health Care Coverage As Elected by Eligible Members Per The State Employees Group Insurance Act of 1971	$13,752,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

0332- 41620- 1120- 2000	For Personal Services	$1,731,600
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	199,600
1170	For State Contributions to Social Security	132,500
1180	For Group Insurance	507,500
1200	For Contractual Services	90,100
1290	For Travel	15,000
1300	For Commodities	9,000
1302	For Printing	3,000
1500	For Equipment	2,000
1600	For Electronic Data Processing	10,900
1700	For Telecommunications Services	19,000
1800	For Operation of Automotive Equipment	400
	Total	$2,720,600

0332- 41620- 1900- 0000	For administrative costs of claims services and payment of temporary total disability claims of any state agency or university employee	$650,000

0332- 41620- 4420- 0000	For payment of Workers' Compensation Act claims and contractual services in connection with said claims payments	$108,200,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

0755- 41620- 1910- 0000	For expenses related to the administration of the State Employees Deferred Compensation Plan	$1,698,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

0001- 41630- 1120- 0000	For Personal Services	$ 4,122,300
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	475,200
1170	For State Contributions to Social Security	315,500
1200	For Contractual Services	179,900
1290	For Travel	42,300
1300	For Commodities	26,600
1302	For Printing	33,200
1500	For Equipment	10,700
1700	For Telecommunications Services	50,800
1800	For Operation of Auto Equipment	1,000
1900	For Awards to Employees and Expenses of Employees' Suggestion Award Board	8,200
1900- 0100	For Wage Claims	809,500
1910- 0300	For Expenses of the Upward Mobility Program	4,250,000
0500	For Veterans' Job Assistance Program	282,200
0000	For Governor's and Vito Marzullo's Internship programs	695,000
0600	For Nurses' Tuition	70,000
	Total	$11,372,400

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

0001- 41635- 1120- 0000	For Personal Services	$285,500
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	33,000
1170	For State Contributions to Social Security	21,900
1200	For Contractual Services	54,200
1290	For Travel	13,200
1300	For Commodities	6,100
1302	For Printing	8,500
1500	For Equipment	800
1700	For Telecommunications Services	7,400
1800	For Operation of Auto Equipment	2,300
	Total	$432,900

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

0352- 41635- 1900- 0000	For Expenses of the Business Enterprise Program	$50,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41640-	1200- 0000	For Contractual Services	$20,071,500
	6600	For Permanent Improvements	100,000
		Total	$20,171,500

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

0903- 41640-	1120- 0000	For Personal Services	$ 975,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	112,500
	1170	For State Contributions to Social Security	74,700
	1180	For Group Insurance	275,300
	1200	For Contractual Services	568,500
	1290	For Travel	39,400
	1300	For Commodities	10,100
	1302	For Printing	4,800
	1500	For Equipment	524,400
	1600	For Electronic Data Processing	82,000
	1700	For Telecommunications Services	25,000
	1800	For Operation of Auto Equipment	127,700
	1910	For Expenses of a Recycling Program	148,800
	9939	For Refunds	5,000
		Total	$2,974,000

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

0314- 41640-	1120- 0000	For Personal Services	$ 21,423,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	2,469,000
	1170	For State Contributions to Social Security	1,638,900
	1180	For Group Insurance	5,060,300
	1200	For Contractual Services	186,178,200
	1290	For Travel	286,500
	1300	For Commodities	2,511,300
	1302	For Printing	124,900
	1500	For Equipment	821,300
	1600	For Electronic Data Processing	1,401,400
	1700	For Telecommunications Services	1,210,600
	1800	For Operation of Automotive Equipment	808,600
	1900	For Lump Sum	33,123,200
	1910	For Lump Sum Operations	0
	1920	For Lump Sum except Personal Services	0
	4400	Awards and Grants	0
		Total	$257,057,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41655-	1993- 0000	For Deposit into the Communications Revolving Fund for the purpose of Education Technology, including, but not necessarily limited to, operating and administrative costs	$18,152,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41655-	1120- 0000	For Personal Services	$ 48,188,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	5,553,800
	1170	For State Contributions to Social Security	3,686,400
	1180	For Group Insurance	10,274,600
	1200	For Contractual Services	3,937,300
	1290	For Travel	376,400
	1300	For Commodities	236,200
	1302	For Printing	203,100
	1500	For Equipment	743,500
	1600	For Electronic Data Processing	72,382,900
	1700	For Telecommunications Services	4,304,100
	1800	For Operation of Auto Equipment	25,000
	9939	For Refunds	7,593,400
	1900	For expenses related to the study, Development and implementation of Technology Standards	0
		Total	$157,504,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41655-	1120- 0000	For Personal Services	$ 7,053,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	813,000
	1170	For State Contributions to Social Security	539,600
	1180	For Group Insurance	1,751,600
	1200	For Contractual Services	3,415,700
	1290	For Travel	130,300
	1300	For Commodities	20,400
	1302	For Printing	55,100
	1500	For Equipment	25,600
	1700	For Telecommunications Services	110,332,000
	1800	For Operation of Auto Equipment	15,000
	9939	For Refunds	4,000,000
	1900	For Education Technology	18,618,000
		Total	$146,769,900

0001- 41655- 1900- 0100 Section 60. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for all costs associated with a pilot program to increase access to broadband services in rural areas.

ARTICLE 94

0141- 41655- 1900- 0000 Section 5. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Central Management Services for Information Technology infrastructure expenses including but not limited to related hardware and equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 416: Senate Bill 1520, Article 37, $964,330,700, Article 94, $10,000,000)

GRAND TOTAL AGENCY 416: $974,330,700

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 81

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830-	1120- 0000	For Personal Services	$ 7,029,900
	1129	For Retirement Contributions Paid By Employer	0
	1161	For Retirement Contributions	810,300
	1170	For State Contributions to Social Security	537,900
	1200	For Contractual Services	2,475,000
	1290	For Travel	170,000
	1300	For Commodities	8,000
	1302	For Printing	1,500
	1500	For Equipment	10,000
	1700	For Telecommunications	247,100
	1910- 0100	For Attorney General Representation on Child Welfare Litigation Issues	574,100
		Total	$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

0582- 41830-	1900- 0400	For Expenditures of Private Funds for Child Welfare Improvements	$360,000
		Total	$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

0001- 41877-	1120- 0000	For Personal Services	$1,159,400
	1161	For Retirement Contributions	133,600
	1170	For State Contributions to Social Security	88,800
	1200	For Contractual Services	582,000
	1290	For Travel	12,000
	1300	For Commodities	5,000
	1302	For Printing	200
	1500	For Equipment	1,000
	1700	For Telecommunications Services	45,000
		Total	$2,027,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

0001- 41833-	1120- 0000	For Personal Services	$5,174,500
	1161	For Retirement Contributions	596,400
	1170	For State Contributions to Social Security	395,900
	1200	For Contractual Services	38,000
	1290	For Travel	110,000
	1300	For Commodities	1,000
	1302	For Printing	200

0001- 41833-	1500- 0000	For Equipment	$ 3,000
	1700	For Telecommunications Services	14,000
		Total	$6,333,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41838-	1120- 0000	For Personal Services	$1,815,800
	1161	For Retirement Contributions	209,300
	1170	For State Contributions to Social Security	139,000
	1200	For Contractual Services	285,000
	1290	For Travel	170,000
	1300	For Commodities	8,000
	1302	For Printing	3,400
	1500	For Equipment	3,000
	1700	For Telecommunications	21,000
		Total	$2,654,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41840-	1120- 0000	For Personal Services	$ 85,222,200
	1161	For Retirement Contributions	9,821,800
	1170	For State Contributions to Social Security	6,519,500
	1200	For Contractual Services	2,295,400
	1290	For Travel	4,080,000
	1300	For Commodities	305,000
	1302	For Printing	210,500
	1500	For Equipment	42,000
	1700	For Telecommunications Services	3,325,600
	1900	For Targeted Case Management	8,307,700
		Total	$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

0566- 41840-	1900- 0100	For Federal Child Welfare Projects	$ 2,775,000
	1100	For Independent Living Initiative	10,300,000
		Total	$13,075,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41850-	1120- 0000	For Personal Services	$58,313,800
	1161	For Retirement Contributions	6,720,700
	1170	For State Contributions to Social Security	4,461,000
	1200	For Contractual Services	194,000
	1290	For Travel	1,537,000
	1300	For Commodities	5,000
	1302	For Printing	2,000
	1500	For Equipment	22,500
	1700	For Telecommunications Services	497,000
	1900	For Child Death Review Teams	120,000
		Total	$71,873,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

0566- 41850- 1900- 0100	For Federal Child Protection Projects	$5,292,600
	Total	$5,292,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873- 1120- 0000	For Personal Services	$ 5,851,600
1161	For Retirement Contributions	674,500
1170	For State Contributions to Social Security	447,700
1200	For Contractual Services	25,353,000
1290	For Travel	116,000
1300	For Commodities	150,000
1302	For Printing	280,000
1500	For Equipment	6,500
1600	For Electronic Data Processing	7,585,000
1700	For Telecommunications Services	1,259,000
1800	For Operation of Automotive Equipment	70,000
9939	For Refunds	5,800
1900- 0100	For Cook County Referral Support System	247,200
	Total	$42,046,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41873- 4900- 0000	For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Pilot Program to be implemented in one county in each of the DCFS regions of Cook, Northern, Central, and Southern in accordance with an intergovernmental agreement to be developed with each pilot county	$ 5,000,000
1900- 0000	For Title IV-E Reimbursement Enhancement	4,439,600
0200	For SSI Reimbursement	1,763,700
0300	For AFCARS/SACWIS Information System	21,219,200
	Total	$32,422,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41874- 1120- 0000	For Personal Services	$2,520,500
1161	For Retirement Contributions	290,600
1170	For State Contributions to Social Security	192,900
1200	For Contractual Services	160,500
1290	For Travel	105,000
1300	For Commodities	2,000
1302	For Printing	400
1500	For Equipment	2,000
1700	For Telecommunications Services	61,000
	Total	$3,334,800

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

0001- 41876- 1120- 0000	For Personal Services	$3,498,000
1161	For Retirement Contributions	403,200
1170	For State Contributions to Social Security	267,700
1200	For Contractual Services	436,500
1290	For Travel	50,000

0001- 41876- 1300- 0000		For Commodities	$ 5,000
1302		For Printing	500
1500		For Equipment	2,000
1700		For Telecommunications	105,000
		Total	$4,767,900

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

0001- 41878- 1120- 0000		For Personal Services	$17,328,300
1161		For Retirement Contributions	1,997,100
1170		For State Contributions to Social Security	1,325,700
1200		For Contractual Services	1,950,000
1290		For Travel	50,000
1300		For Commodities	6,000
1302		For Printing	1,300
1500		For Equipment	6,000
1700		For Telecommunications	125,300
		Total	$22,789,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41817- 4900- 1800		For Foster Homes and Specialized Foster Care and Prevention	$144,599,900
4400- 0300		For Counseling and Auxiliary Services	12,893,000
4900- 2000		For Institution and Group Home Care and Prevention	96,208,700
2200		For Services Associated with the Foster Care Initiative	6,812,200
1900		For Purchase of Adoption and Guardianship Services	180,767,500
1300		For Health Care Network	4,198,500
0100		For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	1,432,000
4400- 0100		For Youth in Transition Program	944,700
4900- 0200		For MCO Technical Assistance and Program Development	1,650,000
0300		For Pre Admission/Post Discharge Psychiatric Screening	8,671,800
0500		For Assisting in the Development of Children's Advocacy Centers	2,069,500
0900		For Psychological Assessments including Operations and Administrative Expenses	3,200,000
		Total	$463,447,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41817- 4900- 1800		For Foster Homes and Specialized Foster Care and Prevention	$166,752,100
0100		For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,200,000
4400- 0300		For Counseling and Auxiliary Services	14,043,400
4900- 2000		For Institution and Group Home Care and Prevention	112,370,100
0500		For Assisting in the development of Children's Advocacy Centers	1,505,400
4400- 0800		For Children's Personal and Physical Maintenance	4,621,600
4900- 2200		For Services Associated with the Foster Care Initiative	2,266,000
1900		For Purchase of Adoption and Guardianship Services	108,510,500
1000		For Family Preservation Services	20,450,600
4400- 1100		For Purchase of Children's Services	1,356,700
4900- 1700		Federal Compliance/Program Improvement Plan Implementation	30,200,000
1200		For Family Centered Services Initiative	17,525,500
		Total	$481,801,900

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830- 4475- 0000	For Department Scholarship Program	$842,500
	Total.....	$842,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41840- 4453- 0000	For Reimbursing Counties.....	$338,500
	Total.....	$338,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873- 4429- 0100	For Tort Claims.....	$233,800
	Total.....	$233,800

CHILD PROTECTION

Payable from the General Revenue Fund:

0001- 41850- 4900- 0100	For Protective/Family Maintenance Day Care	$23,210,100
	Total.....	$23,210,100

Payable from the Child Abuse Prevention Fund:

0934- 41850- 4900- 0000	For Child Abuse Prevention	$600,000
	Total.....	$600,000

CLINICAL SERVICES

Payable from the DCFS Children's Services Fund:

0220- 41874- 4900- 0000	For Foster Care and Adoption Care Training	$16,800,000

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 418: Senate Bill 1520, Article 81, $1,326,244,500)

GRAND TOTAL AGENCY 418: $1,326,244,500

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 39

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

0001- 42015-	1120- 0000	For Personal Services	$3,764,300
	1130	For Extra Help	9,400
	1161	For State Contributions to State Employees' Retirement System	435,000
	1170	For State Contributions to Social Security	288,700
	1200	For Contractual Services	3,419,800
	1290	For Travel	139,900
	1300	For Commodities	65,000
	1302	For Printing	41,200
	1500	For Equipment	70,500
	1600	For Electronic Data Processing	536,400
	1700	For Telecommunications Services	150,700
	1800	For Operation of Automotive Equipment	45,200
		Total	$8,966,100

Payable from the Tourism Promotion Fund:

0763- 42015-	1120- 0000	For Personal Services	$1,072,500
	1161	For State Contributions to State Employees' Retirement System	123,700
	1170	For State Contributions to Social Security	82,100
	1180	For Group Insurance	275,500
	1200	For Contractual Services	1,246,600
	1290	For Travel	14,100
	1300	For Commodities	16,200
	1302	For Printing	30,000
	1500	For Equipment	72,900
	1600	For Electronic Data Processing	194,300
	1700	For Telecommunications Services	31,300
	1800	For Operation of Automotive Equipment	11,000
		Total	$3,170,200

Payable from the Intra-Agency Services Fund:

0883- 42015-	1120- 0000	For Personal Services	$2,958,500
	1130	For Extra Help	79,500
	1161	For State Contributions to State Employees' Retirement System	350,200
	1170	For State Contributions to Social Security	232,500
	1180	For Group Insurance	725,000
	1200	For Contractual Services	3,227,500
	1290	For Travel	34,900
	1300	For Commodities	18,400
	1302	For Printing	21,400
	1500	For Equipment	150,000
	1600	For Electronic Data Processing	559,900
	1700	For Telecommunications Services	60,300
	1800	For Operation of Automotive Equipment	20,000
	9939	For Refunds	500,000
		Total	$8,938,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

0763- 42025- 1120- 0000	For Personal Services	$ 1,221,000
1161	For State Contributions to State Employees' Retirement System	140,800
1170	For State Contributions to Social Security	93,500
1180	For Group Insurance	311,800
1200	For Contractual Services	520,700
1290	For Travel	70,000
1300	For Commodities	14,300
1302	For Printing	607,600
1500	For Equipment	19,300
1700	For Telecommunications Services	35,000
1900	For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs	5,536,500
1900- 0200	For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
0300	For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
0100	For Illinois State Fair Ethnic Village Expenses	61,000
	Total	$23,950,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 42025- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs	$150,000

Payable from the International Tourism Fund:

0621- 42025- 4400- 0000	For grants to Convention and Tourism Bureaus–Chicago Convention and Tourism Bureau and Chicago Office of Tourism	$3,638,000
0100	Balance of State	2,976,500
	Total	$6,614,500

Payable from Local Tourism Fund:

0969- 42025- 4400- 1000	For grants to Convention and Tourism Bureaus-Chicago Convention and Tourism Bureau	$ 2,217,100
1200	Chicago Office of Tourism	1,883,900
1100	Balance of State	8,197,800
4900- 0000	For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	280,000
	Total	$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

0763- 42025- 4400- 0000	For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000	$1,094,000
0100	For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000	656,000
0200	For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
0400	For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector	600,000
0500	For Grants to Regional Tourism Development Organizations	720,000
	Total	$4,946,900

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

0763- 42025- 4400- 0700 Section 22. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Tourism Promotion Fund for grants pursuant to Section 605-710 of the Department of Commerce and Economic Opportunity Law of the Civil Administrative Code of Illinois.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42030- 4400- 0000	For grants pursuant to the Illinois Guaranteed Job Opportunity Act	$ 500,000
0100	For grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Veteran's Employment Act	669,400
	Total.....	$1,169,400

Payable from the Federal Workforce Training Fund:

0913- 42030- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Workforce Investment Act and other workforce training programs, including refunds and prior year costs	$275,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the General Revenue Fund:

0001- 42035- 1120- 0000	For Personal Services.....	$ 705,800
1161	For State Contributions to State Employees' Retirement System	81,500
1170	For State Contributions to Social Security	54,100
1200	For Contractual Services.....	55,000
1290	For Travel.....	22,600
1300	For Commodities.....	1,200
1302	For Printing.....	800
1500	For Equipment.....	4,800
1700	For Telecommunications Services	15,600
1800	For Operation of Automotive Equipment	1,000
1993	For transfer to the Digital Divide Elimination Fund	3,000,000
	Total.....	$3,942,400

Payable from the Federal Industrial Services Fund:

0726- 42035- 1120- 0000	For Personal Services.....	$ 836,800
1161	For State Contributions to State Employees' Retirement System	96,500
1170	For State Contributions to Social Security	64,100
1180	For Group Insurance.....	217,500
1200	For Contractual Services.....	274,800
1290	For Travel.....	67,900
1300	For Commodities.....	12,700
1302	For Printing.....	20,000
1500	For Equipment.....	237,000
1700	For Telecommunications Services	30,000
1800	For Operation of Automotive Equipment	9,500
1910	For Other Expenses of the Occupational Safety and Health Administration Program.....	451,000
	Total.....	$2,317,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 42035- 4900- 0300	For the Job Training and Economic Development Grant Program Act of 1997, as amended, including grants, contracts, and administrative expenses, including prior year costs	$ 1,392,000
3000	For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program pursuant but not limited to 20 ILCS 605/605-800, and 20 ILCS 605/605-802, including Prior Year Costs	15,492,600
0200	For Grants and Administrative Expenses Pursuant to the High Technology School-to-Work Act, Including Prior Year Costs	942,200
0100	For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs	435,800
1000	For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology	192,000
4400- 0300	For a Grant to the University of Illinois For Illinois VENTURES	750,000
4900- 0000	For grants, investments and contracts associated with to the Illinois Coalition and other technology initiatives	750,000
4400- 0500	For the Manufacturing Extension Program	2,000,000
4900- 0400	For Grants, Contracts and Administrative Expenses for the Innovation Challenge Grant Program	1,000,000
0500	For Grants, Investments, Contracts and Administrative Expenses associated with the Entrepreneur in Residence Program	1,000,000
	Total	$23,954,600

Payable from the Workforce, Technology, and Economic Development Fund:

0552- 42035- 4900- 0000	For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, Including Prior Year Costs	$6,000,000

Payable from the Digital Divide Elimination Fund:

0770- 42035- 4900- 0000	For Grants, Contracts and Administrative Expenses Pursuant to 30 ILCS 780, Including prior year costs	$5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

0726- 42035- 9930- 0000 Section 65. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42040- 1120- 0000	For Personal Services	$2,156,900
1161	For State Contributions to State Employees' Retirement System	248,700
1170	For State Contributions to Social Security	165,100
1200	For Contractual Services	216,800
1290	For Travel	96,700
1300	For Commodities	5,200
1302	For Printing	4,600
1500	For Equipment	2,400
1700	For Telecommunications Services	110,000
1800	For Operation of Automotive Equipment	0
	Total	$3,006,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42045- 1120- 0000	For Personal Services	$2,430,800
1161	For State Contributions to State Employees' Retirement System	280,300
1170	For State Contributions to Social Security	186,100
1200	For Contractual Services	668,300
1290	For Travel	64,800
1300	For Commodities	7,100
1302	For Printing	600
1500	For Equipment	5,300
1700	For Telecommunications Services	59,900
1800	For Operation of Automotive Equipment	1,800
1900- 0100	For Advertising and Promotion	480,000
1900- 0300	For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	9,600
	Total	$4,194,600

Payable from Economic Research and Information Fund:

0023- 42045- 1900- 0000	For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20)	$230,000

Payable from the Commerce and Community Assistance Fund:

0636- 42045- 1120- 0000	For Personal Services	$ 611,500
1161	For State Contributions to State Employees' Retirement System	70,500
1170	For State Contributions to Social Security	46,800
1180	For Group Insurance	152,300
1200	For Contractual Services	236,800
1290	For Travel	76,000
1300	For Commodities	14,800
1302	For Printing	19,100
1500	For Equipment	15,600
1700	For Telecommunications Services	45,400
	Total	$1,288,800

Payable from Illinois Capital Revolving Loan Fund:

0973- 42045- 1910- 0000	For Administration and Related Support Pursuant to Public Act 84-0109, as amended	$1,600,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42045- 4900- 0200	For grants, contracts, and administrative expenses associated with the Bureau of Homeland Security Market Development, including prior year costs	$ 3,581,500
4400- 0300	For Small Business Development Centers, Including Prior Year Costs	2,507,500
0400	For the Purpose of Providing Grants to Procurement Centers to Expand Participation in the Government Contracting Process and to Increase the Opportunities for Purchasing Outsourcing Among Illinois Suppliers	524,000
4900- 0000	For grants, contracts, and administrative expenses associated with Entrepreneurship Centers, including prior year costs	5,000,000
0100	For grants and administrative expenses For NAFTA Opportunity Centers	202,100
	Total	$11,815,100

Payable from the Small Business Environmental Assistance Fund:

0387- 42045- 4900- 0000	For grants and administrative expenses of the Small Business Environmental Assistance Program	$350,000

Payable from the Urban Planning Assistance Fund:

0404- 42045- 4900- 0400	For grants, contracts, administrative expenses and refunds associated with the U.S. Department of Defense Procurement Assistance Program, Including prior year costs	$725,000

Payable from Commerce and Community Assistance Fund:

0636- 42045- 4400- 0300	For Small Business Development Center Including Prior Year Costs	$1,800,000
4900- 0500	For Administration and Grant Expenses Relating to Small Business Development Management and Technical Assistance, Labor Management Programs for New and Expanding Businesses, and Economic and Technological Assistance to Illinois Communities and Units of Local Government, Including Prior Year Costs	4,000,000
	Total	$5,800,000

Payable from the Corporate Headquarters Relocation Assistance Fund:

0761- 42045- 4400- 0000	For Grants Pursuant to the Corporate Headquarters Relocation Act, including prior year costs	$1,500,000

Payable from the Illinois Capital Revolving Loan Fund:

0973- 42045- 4900- 0000	For the Purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act	$12,500,000

Payable from the Illinois Equity Fund:

0974- 42045- 4900- 0000	For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act	$3,000,000

Payable from the Large Business Attraction Fund:

0975- 42045- 4900- 0000	For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act	$3,200,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:

0993- 42045- 4900- 2500	For the Purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act	$2,900,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

0636- 42045- 9930- 0000	For Refunds to the Federal Government and other refunds	$50,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development Assistance Fund:

0925- 42050- 4900- 0000	For Grants, Contracts and Administrative Expenses Under the Provisions of the Illinois Coal Technology Development Assistance Act, Including Prior Years Costs	$23,856,100

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

0763- 42055- 1120- 0000	For Personal Services	$ 522,800
1161	For State Contributions to State Employees' Retirement System	60,300
1170	For State Contributions to Social Security	40,000
1180	For Group Insurance	130,500

0763- 42055-	1200- 0000	For Contractual Services	$ 47,100
	1290	For Travel	35,800
	1300	For Commodities	13,000
	1302	For Printing	20,000
	1500	For Equipment	5,000
	1700	For Telecommunications Services	24,000
	1800	For Operation of Automotive Equipment	3,400
	1900	For Administrative and Grant Expenses Associated with Advertising and Promotion	133,200
		Total	$1,035,100

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42065-	1120- 0000	For Personal Services	$1,281,800
	1161	For State Contributions to State Employees' Retirement System	147,900
	1170	For State Contributions to Social Security	98,100
	1200	For Contractual Services	1,293,900
	1290	For Travel	43,400
	1300	For Commodities	7,600
	1302	For Printing	11,500
	1500	For Equipment	5,800
	1700	For Telecommunications Services	106,500
	1900-0300	For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs	1,334,400
		Total	$4,330,900

Payable from the International and Promotional Fund:

0984- 42065-	1900- 0000	For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including Including prior year costs	$717,000

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

0001- 42075-	1120- 0000	For Personal Services	$ 807,700
	1161	For State Contributions to State Employees' Retirement System	93,200
	1170	For State Contributions to Social Security	61,900
	1200	For Contractual Services	104,800
	1290	For Travel	19,400
	1300	For Commodities	3,600
	1302	For Printing	500
	1500	For Equipment	2,500
	1700	For Telecommunications Services	18,200
	1800	For Operation of Automotive Equipment	3,700
		Total	$1,115,500

Payable from the Federal Moderate Rehabilitation Housing Fund:

0851- 42075-	1120- 0000	For Personal Services	$ 76,900
	1161	For State Contributions to State Employees' Retirement System	8,900
	1170	For State Contributions to Social Security	5,900
	1180	For Group Insurance	29,000
	1200	For Contractual Services	12,400
	1290	For Travel	8,300
	1300	For Commodities	1,700
	1302	For Printing	300
	1500	For Equipment	6,000

0851- 42075- 1700- 0000	For Telecommunications Services	$ 4,700
1800	For Operation of Automotive Equipment	500
	Total	$154,600

Payable from the Community Services Block Grant Fund:

0871- 42075- 1120- 0000	For Personal Services	$422,100
1161	For State Contributions to State Employees' Retirement System	48,700
1170	For State Contributions to Social Security	32,300
1180	For Group Insurance	101,500
1200	For Contractual Services	58,200
1290	For Travel	43,000
1300	For Commodities	2,800
1302	For Printing	1,000
1500	For Equipment	22,500
1700	For Telecommunications Services	11,500
1800	For Operation of Automotive Equipment	1,300
	Total	$744,900

Payable from Community Development/Small Cities Block Grant Fund:

0875- 42075- 1120- 0000	For Personal Services	$ 546,000
1161	For State Contributions to State Employees' Retirement System	63,000
1170	For State Contributions to Social Security	41,800
1180	For Group Insurance	174,000
1200	For Contractual Services	21,200
1290	For Travel	47,900
1300	For Commodities	4,600
1302	For Printing	1,300
1500	For Equipment	13,500
1700	For Telecommunications Services	15,000
1800	For Operation of Automotive Equipment	1,100
1900- 0500	For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	1,000,000
	Total	$1,929,400

Section 115. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42075- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs	$ 468,000
4400	For the Northeast DuPage Special Recreation Association	250,000
4900- 0700	For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes, including prior year costs	682,000
0800	For Grants, Contracts and Administrative Expenses Associated with the African American Family Commission	250,000
4400- 0100	For a grant to Chicago State University for the Chicagoland Regional College Program	3,500,000
	Total	$5,150,000

Payable from the Agricultural Premium Fund:

0045- 42075- 4479- 0000	For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University	$160,000

Payable from the Federal Moderate Rehabilitation Housing Fund:

0851- 42075- 4470- 0100	For Housing Assistance Payments Including Reimbursement of Prior Year Costs	$1,450,000

Payable from the Community Services Block Grant Fund:
0871- 42075- 4400- 2000 For Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including prior year costs $50,000,000

Payable from the Community Development Small Cities Block Grant Fund:
0875- 42075- 4400- 2500 For Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with Populations Under 50,000, Including Reimbursements for Costs in Prior Years $110,000,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

0851- 42075- 9930- 0000	Payable from Federal Moderate Rehabilitation Housing Fund	$250,000
0871	Payable from Community Services Block Grant Fund	170,000
0875	Payable from Community Development/Small Cities Block Grant Fund	300,000
	Total.....	$720,000

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:
0078- 42080- 4900- 0000 For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs $9,607,200

Payable from the Used Tire Management Fund:
0294- 42080- 4900- 0000 For Grants, Contracts and Administrative Expenses Associated with the Purposes as Provided for in Section 55.6 of the Environmental Protection Act, Including Prior Year Costs $24,100

Payable from the Alternate Fuels Fund:
0422- 42080- 4900- 0000 For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs $500,000

Payable from the Renewable Energy Resources Trust Fund:
0564- 42080- 4900- 0000 For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, and the Illinois Renewable Fuels Development Program, Including Prior Year Costs $26,000,000

Payable from the Energy Efficiency Trust Fund:
0571- 42080- 4900- 0000 For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs $3,600,000

Payable from the DCEO Energy Projects Fund:
0820- 42080- 4900- 0000 For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs..... $4,000,000

Payable from the Federal Energy Fund:
0859- 42080- 4900- 0000 For Expenses and Grants Connected with the State Energy Program, Including Prior Year Costs $3,000,000

Payable from the Petroleum Violation Fund:
0900- 42080- 4900- 0000 For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs..... $3,000,000

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the General Revenue Fund:

0001- 42045- 4900- 0300	For all costs associated with the Central Illinois Economic Development Authority	$ 500,000
0001- 42030- 4900- 0000	For all costs associated with Lifelong Learning Accounts	400,000
0001- 42035- 4400- 0000	For a grant associated with Illinois Manufacturers' Association	2,000,000
0001- 42075- 4400- 0200	For a grant associated with Chicago Rehabilitation Network Technical Assistance	200,000
0001- 42035- 4400- 0100	For a grant associated with the Anticipatory Design Science Center	100,000
0001- 42045- 4900- 0400	For all costs associated with the Mid-America Medical District	250,000
0001- 42075- 4400- 0300	For a grant to the Coalition for United Community Action	400,000
0001- 42030- 4900- 0100	For grants, contracts and administrative expenses associated with the expanding employment opportunities for minorities and targeted populations in construction trades	6,250,000
0001- 42075- 4400- 0400	For grants to local governments for infrastructure improvements and economic development purposes	9,100,000
0001- 42075- 4400- 0500	For grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs	3,634,000
0001- 42075- 4400- 0600	For grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs	7,437,800
	Total	$30,271,800

0001- 42080- 4400- 0000 Section 140. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for the purpose of providing facility operating and research funds for the National Corn-to-Ethanol Research Center at Southern Illinois University at Edwardsville.

0001- 42080- 4400- 0100 Section 145. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for construction, expansion, remodeling, equipment, and related costs of the National Corn-to-Ethanol Research Facility at Southern Illinois University at Edwardsville.

0001- 42080- 4400- 0200 Section 150. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Western Illinois University for support of efforts provided through the Illinois Institute for Rural Affairs to promote the advancement of corn kernel to fuel alcohol and value added co-products.

ARTICLE 95

0603- 42045- 4900- 0000 Section 5. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

0653- 42050- 4400- 0000 Section 10. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State.

0653- 42050- 4400- 0200 Section 15. The amount of $17,000,000, or so much thereof as may be necessary, is appropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State, including but not limited to a grant for a commercial scale project that produces electric power and hydrogen and demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide.

0141- 42091- 4400- 0000 Section 20. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0971- 42035- 4400- 0300 Section 25. The amount of $7,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Advanced Protein Crystallization Facility.

0971- 42045- 4400- 0000 Section 30. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant for the Illinois Science and Technology Park.

0971- 42035- 4400- 0400 Section 35. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Institute of Technology for the biomedical research complex.

0971- 42035- 4400- 0200 Section 40. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fermi National Accelerator Laboratory for the Illinois Accelerator Research Center.

0971- 42045- 4900- 0000 Section 45. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants pursuant but not limited to Article 8, Article 9, or Article 10 of the Build Illinois Act.

0971- 42080- 4400- 0000 Section 50. The amount of $20,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

0971- 42045- 4400- 0100 Section 55. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 60. No contract shall be entered into or Obligation incurred or any expenditure made from an appropriation herein made in Sections 5, 10, 15, 20, 25, 30, 35, 40, 45, 50 and 55 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 96

0141- 42035- 4400- 0021 Section 5. The amount of $2, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 5 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design, construction and access infrastructure related to the hi-tech business campus.

0141- 42035- 4400- 0121 Section 10. The amount of $4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 10 of Public Act 94-0015, is reappropriated from

the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

0653- 42050- 4400- 0099 Section 20. The amount of $551,947, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 20 of Public Act 94-0015, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur coals.

0653- 42050- 4400- 0023 Section 25. The sum of $888,515, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 25 of Public Act 94-0015, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

0653- 42050- 4400- 0024 Section 30. The sum of $4,591,599, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 30 of Public Act 94-0015, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

0653- 42050- 4400- 0124 Section 35. The sum of $50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 35 of Public Act 94-0015, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

0971- 42045- 4900- 0024 Section 45. The sum of $8,655,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 45 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0020 Section 50. The sum of $3,505,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 98, Section 50 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0021 Section 55. The sum of $2,600,251, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 55 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0022 Section 60. The sum of $7,667,122, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 60 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0023 Section 65. The sum of $5,524,172, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 65 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42080- 4400- 0124 Section 70. The sum of $3,975,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 70 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

0971- 42035- 4400- 0123 Section 75. The sum of $13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 75 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42035- 4400- 0224 Section 80. The sum of $1, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 80 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42091- 4900- 0026 Section 90. The sum of $280,626,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 5 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to local governments for planning, engineering, acquisition, construction, reconstruction, development, improvement and extension of the public infrastructure, and for any other purposes authorized in subsection (a) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0971- 42091- 4400- 0026 Section 95. The sum of $50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 10 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of fostering economic development and increased employment and the well being of the citizens of Illinois, and for any other purposes authorized in subsection (b) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0971- 42091- 4900- 0126 Section 100. The sum of $60,277,688, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 20 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0141- 42091- 4900- 0026 Section 105. The sum of $30,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 50 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42091- 4400- 0026 Section 110. The sum of $43,782,906, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 75 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0611- 42091- 4400- 0026 Section 115. The sum of $40,131,325, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 90 of Public Act 94-0015, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with

economic development programs, community service programs, public health programs, public safety programs, other programs and activities, and for grants to other State agencies for any capital or operating purposes.

Section 120. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 420: Senate Bill 1520, Article 39, $730,776,000; Article 95, $123,000,000 Article 96, $609,777,772)

GRAND TOTAL AGENCY 420: $1,463,553,772

DEPARTMENT OF CORRECTIONS

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 56

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2007:

FOR OPERATIONS

GENERAL OFFICE

0001- 42601- 1120- 0000	For Personal Services	$11,137,100
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	1,203,000
1170	For State Contributions to Social Security	816,800
1200	For Contractual Services	6,557,500
1290	For Travel	214,300
1300	For Commodities	84,200
1302	For Printing	6,000
1500	For Equipment	32,300
1600	For Electronic Data Processing	5,396,900
1700	For Telecommunications Services	2,542,900
1800	For Operation of Auto Equipment	2,300
4429	For Tort Claims	470,400
	Total	$28,463,700

STATEWIDE SERVICES AND GRANTS

Section 10. The sum of $63,460,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

0523- 42601- 1900- 0000	For payment of expenses associated with School District Programs	$15,000,000
0100	For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	28,960,000
0200	For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	19,500,000
	Total	$63,460,000

Payable From the General Revenue Fund:

0001- 42601- 4471- 0000	For Sheriffs' Fees for Conveying Prisoners	$ 374,900
0100	For the State's share of Assistant State's Attorneys' salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	418,200
6900- 0000	For Repairs, Maintenance and Other Capital Improvements	1,323,300
	Total	$2,116,400

0001- 42609- 4470- 0100 Section 15. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Cook County for expenses associated with the operations of the Cook County Juvenile Detention Center.

0001- 42609- 4470- 0200 Section 20. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 25. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 10, and 65 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 10, and 65 of this Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 42609- 1900- 0000 Section 35. The amount of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the St. Clair County Detention Center for expenses associated with the Halfway Back Program.

0100 Section 40. The amount of $250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for chaplain services provided to inmates at correctional facilities.

0001- 42601- 1900- 0200 Section 45. The amount of $5,454,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Statewide hospitalization services.

0001- 42609- 1900- 0300 Section 50. The amount of $11,750,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to hiring frontline staff.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT EDUCATION

0001- 42609-	1120- 0100	For Personal Services	$10,819,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	24,000
	1161	For State Contributions to State Employees' Retirement System	1,409,600
	1165	For State Contributions to Teachers' Retirement System	4,500
	1170	For State Contributions to Social Security	635,700
	1200	For Contractual Services	4,541,700
	1290	For Travel	40,800
	1300	For Commodities	245,300
	1302	For Printing	39,100
	1500	For Equipment	0
	1700	For Telecommunications Services	4,000
	1800	For Operation of Auto Equipment	10,700
		Total	$17,774,400

FIELD SERVICES

0001- 42609-	1120- 0000	For Personal Services	$45,339,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	94,300
	1161	For State Contributions to State Employees' Retirement System	5,330,100
	1170	For State Contributions to Social Security	3,384,900
	1200	For Contractual Services	24,517,300
	1290	For Travel	305,300
	1296	For Travel and Allowance for Prisoners	72,000
	1300	For Commodities	479,700
	1302	For Printing	15,600
	1500	For Equipment	759,200
	1700	For Telecommunications Services	7,032,500
	1800	For Operation of Auto Equipment	2,135,600
		Total	$89,466,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

0001- 42601- 1900- 1000		For payments in relation to administrative shared services	$7,372,900

BIG MUDDY RIVER CORRECTIONAL CENTER

0001- 42652- 1120- 0000		For Personal Services	$17,259,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	302,300
	1161	For State Contributions to State Employees' Retirement System	2,021,500
	1170	For State Contributions to Social Security	1,286,500
	1200	For Contractual Services	6,192,500
	1290	For Travel	18,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	53,100
	1300	For Commodities	1,944,200
	1302	For Printing	21,600
	1500	For Equipment	42,800
	1700	For Telecommunications Services	75,600
	1800	For Operation of Auto Equipment	105,300
		Total	$29,323,000

CENTRALIA CORRECTIONAL CENTER

0001- 42654- 1120- 0000		For Personal Services	$19,096,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	286,300
	1161	For State Contributions to State Employees' Retirement System	2,242,000
	1170	For State Contributions to Social Security	1,415,800
	1200	For Contractual Services	4,132,400
	1290	For Travel	13,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	33,700
	1300	For Commodities	1,593,200
	1302	For Printing	19,800
	1500	For Equipment	45,600
	1700	For Telecommunications Services	79,400
	1800	For Operation of Auto Equipment	78,700
		Total	$29,036,700

DANVILLE CORRECTIONAL CENTER

0001- 42656- 1120- 0000		For Personal Services	$18,200,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	326,900
	1161	For State Contributions to State Employees' Retirement System	2,091,000
	1170	For State Contributions to Social Security	1,347,900
	1200	For Contractual Services	5,474,300
	1290	For Travel	10,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	10,000
	1300	For Commodities	1,547,800
	1302	For Printing	17,900
	1500	For Equipment	45,000
	1700	For Telecommunications Services	75,500
	1800	For Operation of Auto Equipment	95,000
		Total	$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

0001- 42657- 1120- 0000		For Personal Services	$12,384,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	90,600
	1161	For State Contributions to State Employees' Retirement System	1,443,600

0001- 42657-	1170- 0000	For State Contributions to Social Security	$ 911,200
	1200	For Contractual Services	3,359,800
	1290	For Travel	5,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	20,600
	1300	For Commodities	602,900
	1302	For Printing	12,300
	1500	For Equipment	30,500
	1700	For Telecommunications Services	61,700
	1800	For Operation of Auto Equipment	51,000
		Total	$18,973,800

DIXON CORRECTIONAL CENTER

0001- 42658-	1120- 0000	For Personal Services	$28,901,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	381,900
	1161	For State Contributions to State Employees' Retirement System	3,340,800
	1170	For State Contributions to Social Security	2,132,100
	1200	For Contractual Services	12,450,600
	1290	For Travel	12,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	20,300
	1300	For Commodities	2,424,800
	1302	For Printing	17,600
	1500	For Equipment	55,400
	1700	For Telecommunications Services	124,200
	1800	For Operation of Auto Equipment	177,100
		Total	$50,039,200

DWIGHT CORRECTIONAL CENTER

0001- 42660-	1120- 0000	For Personal Services	$20,927,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	156,300
	1161	For State Contributions to State Employees' Retirement System	2,425,200
	1170	For State Contributions to Social Security	1,561,400
	1200	For Contractual Services	7,533,700
	1290	For Travel	29,700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,300
	1300	For Commodities	1,855,900
	1302	For Printing	24,500
	1500	For Equipment	58,300
	1700	For Telecommunications Services	144,500
	1800	For Operation of Auto Equipment	189,900
		Total	$34,923,800

EAST MOLINE CORRECTIONAL CENTER

0001- 42663-	1120- 0000	For Personal Services	$14,864,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	242,100
	1161	For State Contributions to State Employees' Retirement System	1,724,900
	1170	For State Contributions to Social Security	1,103,700
	1200	For Contractual Services	4,182,900
	1290	For Travel	13,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	38,500
	1300	For Commodities	1,149,100
	1302	For Printing	9,600
	1500	For Equipment	36,800
	1700	For Telecommunications Services	71,300
	1800	For Operation of Auto Equipment	86,000
		Total	$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42665-	1120- 0000	For Personal Services	$13,518,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	148,500
	1161	For State Contributions to State Employees' Retirement System	1,565,400
	1170	For State Contributions to Social Security	1,001,100
	1200	For Contractual Services	4,064,900
	1290	For Travel	6,700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,700
	1300	For Commodities	709,600
	1302	For Printing	11,100
	1500	For Equipment	29,900
	1700	For Telecommunications Services	34,400
	1800	For Operation of Auto Equipment	51,000
		Total	$21,145,500

0001- 42665- 1900- 0000 Section 61. The sum of $1,900,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Southwestern Illinois Correctional Center for expenses associated with methamphetamine treatment.

GRAHAM CORRECTIONAL CENTER

0001- 42668-	1120- 0000	For Personal Services	$23,277,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	259,600
	1161	For State Contributions to State Employees' Retirement System	2,730,500
	1170	For State Contributions to Social Security	1,714,400
	1200	For Contractual Services	6,267,800
	1290	For Travel	16,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	15,200
	1300	For Commodities	2,016,400
	1302	For Printing	27,400
	1500	For Equipment	45,700
	1700	For Telecommunications Services	70,600
	1800	For Operation of Auto Equipment	85,400
		Total	$36,526,700

ILLINOIS RIVER CORRECTIONAL CENTER

0001- 42669-	1120- 0000	For Personal Services	$18,993,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	337,400
	1161	For State Contributions to State Employees' Retirement System	2,212,500
	1170	For State Contributions to Social Security	1,406,600
	1200	For Contractual Services	6,319,500
	1290	For Travel	11,600
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	23,800
	1300	For Commodities	1,745,200
	1302	For Printing	15,100
	1500	For Equipment	54,500
	1700	For Telecommunications Services	66,000
	1800	For Operation of Auto Equipment	73,900
		Total	$31,259,400

HILL CORRECTIONAL CENTER

0001- 42670-	1120- 0000	For Personal Services	$16,724,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	308,700
	1161	For State Contributions to State Employees' Retirement System	1,922,100
	1170	For State Contributions to Social Security	1,236,800
	1200	For Contractual Services	5,731,800
	1290	For Travel	9,300

0001- 42670-	1296- 0000	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	$ 37,500
	1300	For Commodities	2,159,300
	1302	For Printing	10,400
	1500	For Equipment	32,400
	1700	For Telecommunications Services	37,600
	1800	For Operation of Auto Equipment	47,300
		Total	$28,257,300

JACKSONVILLE CORRECTIONAL CENTER

0001- 42671-	1120- 0000	For Personal Services	$25,256,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	406,600
	1161	For State Contributions to State Employees' Retirement System	2,926,200
	1170	For State Contributions to Social Security	1,865,500
	1200	For Contractual Services	3,101,800
	1290	For Travel	4,800
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	31,700
	1300	For Commodities	2,154,800
	1302	For Printing	17,800
	1500	For Equipment	39,000
	1700	For Telecommunications Services	70,500
	1800	For Operation of Auto Equipment	136,000
		Total	$36,010,800

LAWRENCE CORRECTIONAL CENTER

0001- 42674-	1120- 0000	For Personal Services	$19,744,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	254,800
	1161	For State Contributions to State Employees' Retirement System	2,272,200
	1170	For State Contributions to Social Security	1,452,600
	1200	For Contractual Services	6,456,400
	1290	For Travel	9,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	24,300
	1300	For Commodities	2,346,800
	1302	For Printing	18,100
	1500	For Equipment	33,500
	1700	For Telecommunications Services	115,600
	1800	For Operation of Auto Equipment	49,900
		Total	$32,778,200

LINCOLN CORRECTIONAL CENTER

0001- 42675-	1120- 0000	For Personal Services	$12,501,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	195,800
	1161	For State Contributions to State Employees' Retirement System	1,450,200
	1170	For State Contributions to Social Security	925,900
	1200	For Contractual Services	4,626,000
	1290	For Travel	6,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	12,700
	1300	For Commodities	859,900
	1302	For Printing	13,700
	1500	For Equipment	32,200
	1700	For Telecommunications Services	73,500
	1800	For Operation of Auto Equipment	81,300
		Total	$20,779,500

LOGAN CORRECTIONAL CENTER

0001- 42677-	1120- 0000	For Personal Services	$19,791,600
	1129	For Employee Retirement Contributions Paid by Employer	0

0001- 42677-	1140- 0000	For Student, Member and Inmate Compensation	$ 361,400
	1161	For State Contributions to State Employees' Retirement System	2,300,100
	1170	For State Contributions to Social Security	1,469,400
	1200	For Contractual Services	4,095,000
	1290	For Travel	3,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	23,300
	1300	For Commodities	2,240,800
	1302	For Printing	19,100
	1500	For Equipment	42,500
	1700	For Telecommunications Services	120,700
	1800	For Operation of Auto Equipment	244,900
		Total	$30,712,000

MENARD CORRECTIONAL CENTER

0001- 42679-	1120- 0000	For Personal Services	$44,532,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	381,900
	1161	For State Contributions to State Employees' Retirement System	5,147,700
	1170	For State Contributions to Social Security	3,297,900
	1200	For Contractual Services	8,720,800
	1290	For Travel	42,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,200
	1300	For Commodities	4,199,700
	1302	For Printing	30,200
	1500	For Equipment	60,000
	1700	For Telecommunications Services	150,500
	1800	For Operation of Auto Equipment	138,800
		Total	$66,720,400

PINCKNEYVILLE CORRECTIONAL CENTER

0001- 42682-	1120- 0000	For Personal Services	$23,869,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	310,900
	1161	For State Contributions to State Employees' Retirement System	2,775,500
	1170	For State Contributions to Social Security	1,763,200
	1200	For Contractual Services	6,785,700
	1290	For Travel	16,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	65,800
	1300	For Commodities	2,135,600
	1302	For Printing	24,700
	1500	For Equipment	30,400
	1700	For Telecommunications Services	99,800
	1800	For Operation of Auto Equipment	58,500
		Total	$37,936,200

PONTIAC CORRECTIONAL CENTER

0001- 42683-	1120- 0000	For Personal Services	$34,737,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	221,000
	1161	For State Contributions to State Employees' Retirement System	4,017,400
	1170	For State Contributions to Social Security	2,579,600
	1200	For Contractual Services	8,098,900
	1290	For Travel	23,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,500
	1300	For Commodities	2,732,400
	1302	For Printing	31,900
	1500	For Equipment	55,000
	1700	For Telecommunications Services	160,600
	1800	For Operation of Auto Equipment	101,800
		Total	$52,771,000

ROBINSON CORRECTIONAL CENTER

0001- 42684-	1120- 0000	For Personal Services	$14,063,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	227,000
	1161	For State Contributions to State Employees' Retirement System	1,621,200
	1170	For State Contribution to Social Security	1,037,300
	1200	For Contractual Services	3,743,300
	1290	For Travel	22,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	9,800
	1300	For Commodities	1,285,300
	1302	For Printing	12,200
	1500	For Equipment	40,800
	1700	For Telecommunications Services	32,600
	1800	For Operation of Automotive Equipment	89,600
		Total	$22,185,000

SHAWNEE CORRECTIONAL CENTER

0001- 42685-	1120- 0000	For Personal Services	$19,229,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	368,700
	1161	For State Contributions to State Employees' Retirement System	2,253,000
	1170	For State Contributions to Social Security	1,420,200
	1200	For Contractual Services	5,416,200
	1290	For Travel	18,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	94,400
	1300	For Commodities	2,310,400
	1302	For Printing	17,100
	1500	For Equipment	22,200
	1700	For Telecommunications Services	80,300
	1800	For Operation of Auto Equipment	93,200
		Total	$31,323,800

SHERIDAN CORRECTIONAL CENTER

0001- 42688-	1120- 0000	For Personal Services	$16,419,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	173,300
	1161	For State Contributions to State Employees' Retirement System	1,860,000
	1170	For State Contributions to Social Security	1,218,900
	1200	For Contractual Services	16,402,300
	1290	For Travel	25,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	31,100
	1300	For Commodities	1,230,600
	1302	For Printing	15,400
	1500	For Equipment	35,500
	1700	For Telecommunications Services	162,200
	1800	For Operation of Auto Equipment	98,600
		Total	$37,673,200

TAMMS CORRECTIONAL CENTER

0001- 42961-	1120- 0000	For Personal Services	$17,459,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	115,000
	1161	For State Contributions to State Employees' Retirement System	2,045,400
	1170	For State Contributions to Social Security	1,282,900
	1200	For Contractual Services	4,871,200
	1290	For Travel	31,900
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	800
	1300	For Commodities	723,700
	1302	For Printing	13,600
	1500	For Equipment	41,200

0001- 42961-	1700- 0000	For Telecommunications Services	$ 117,500
	1800	For Operation of Auto Equipment	83,100
		Total	$26,786,000

STATEVILLE CORRECTIONAL CENTER

0001- 42692-	1120- 0000	For Personal Services	$61,932,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	218,000
	1161	For State Contributions to State Employees' Retirement System	7,181,900
	1170	For State Contributions to Social Security	4,622,100
	1200	For Contractual Services	14,819,300
	1290	For Travel	127,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	28,500
	1300	For Commodities	4,808,300
	1302	For Printing	91,900
	1500	For Equipment	60,500
	1700	For Telecommunications Services	301,500
	1800	For Operation of Auto Equipment	452,700
		Total	$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

0001- 42693-	1120- 0000	For Personal Services	$12,958,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	229,200
	1161	For State Contributions to State Employees' Retirement System	1,497,800
	1170	For State Contribution to Social Security	959,600
	1200	For Contractual Services	4,066,200
	1290	For Travel	4,100
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	20,900
	1300	For Commodities	1,244,400
	1302	For Printing	16,700
	1500	For Equipment	19,200
	1700	For Telecommunications Services	39,200
	1800	For Operation of Automotive Equipment	63,100
		Total	$21,118,400

VANDALIA CORRECTIONAL CENTER

0001- 42694-	1120- 0000	For Personal Services	$21,570,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	253,000
	1161	For State Contributions to State Employees' Retirement System	2,484,300
	1170	For State Contributions to Social Security	1,584,900
	1200	For Contractual Services	3,637,000
	1290	For Travel	8,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	22,100
	1300	For Commodities	1,740,100
	1302	For Printing	17,700
	1500	For Equipment	35,900
	1700	For Telecommunications Services	85,200
	1800	For Operation of Auto Equipment	120,300
		Total	$31,559,200

THOMSON CORRECTIONAL CENTER

0001- 42695-	1120- 0000	For Personal Services	$3,723,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	39,200
	1161	For State Contributions to State Employees' Retirement System	429,200
	1170	For State Contributions to Social Security	284,900
	1200	For Contractual Services	1,734,300
	1290	For Travel	14,100

0001- 42695-	1296- 0000	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	$ 7,100
	1300	For Commodities	421,300
	1302	For Printing	9,200
	1500	For Equipment	73,300
	1700	For Telecommunications Services	82,000
	1800	For Operation of Auto Equipment	44,400
		Total	$6,862,700

VIENNA CORRECTIONAL CENTER

0001- 42696-	1120- 0000	For Personal Services	$18,980,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	234,000
	1161	For State Contributions to State Employees' Retirement System	2,210,100
	1170	For State Contributions to Social Security	1,400,200
	1200	For Contractual Services	3,104,700
	1290	For Travel	5,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	51,100
	1300	For Commodities	2,251,100
	1302	For Printing	16,100
	1500	For Equipment	35,200
	1700	For Telecommunications Services	64,600
	1800	For Operation of Auto Equipment	76,900
		Total	$28,429,900

WESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42697-	1120- 0000	For Personal Services	$20,490,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	309,900
	1161	For State Contributions to State Employees' Retirement System	2,372,900
	1170	For State Contributions to Social Security	1,511,500
	1200	For Contractual Services	5,292,500
	1290	For Travel	7,100
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	46,500
	1300	For Commodities	2,080,200
	1302	For Printing	23,200
	1500	For Equipment	14,000
	1700	For Telecommunications Services	52,600
	1800	For Operation of Auto Equipment	85,700
		Total	$32,286,700

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

0301- 42698-	1120- 0000	For Personal Services	$ 9,593,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For the Student, Member and Inmate Compensation	1,800,000
	1161	For State Contributions to State Employees' Retirement System	794,700
	1170	For State Contributions to Social Security	733,900
	1180	For Group Insurance	2,208,000
	1200	For Contractual Services	2,286,200
	1290	For Travel	70,000
	1300	For Commodities	21,481,100
	1302	For Printing	11,000
	1500	For Equipment	100,000
	1700	For Telecommunications Services	80,000
	1800	For Operation of Auto Equipment	842,300
	6900	For Repairs, Maintenance and Other Capital Improvements	147,000
	9939	For Refunds	15,000
		Total	$40,162,700

0001- 42609- 4400- 0000 Section 70. The amount of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations.

The City of Chicago:	
The neighborhood of Auburn/Gresham	$ 250,000
The neighborhood of Logan Square	250,000
The neighborhood of East Garfield	250,000
The neighborhood of Grand Boulevard	250,000
The neighborhood of Rogers Park	250,000
The neighborhood of Roseland	250,000
The neighborhood of Humboldt Park	250,000
The neighborhood of Pilsen and Little Village	250,000
The neighborhood of Lawndale and Garfield	50,000
The neighborhood of Woodlawn	250,000
The neighborhood of Englewood	250,000
The neighborhood of Westlawn	250,000
The neighborhood of Chicago Lawn	250,000
The neighborhood of Brighton Park	250,000
The neighborhood of Albany Park	250,000
The neighborhood of Foss Park	50,000
The neighborhood of Austin	250,000
Total	$4,250,000
The City of Decatur	$ 250,000
The City of Zion	250,000
The City of Aurora	250,000
The Cities of Cicero and Berwyn	250,000
The City of Rockford	250,000
The City of Bellwood	250,000
The City of Maywood	250,000
The City of East St. Louis	250,000
Total	$2,000,000

0001- 42609- 1900- 0400 Section 75. The amount of $790,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for re-entry, transitional and related services.

0500 Section 80. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a juvenile methamphetamine pilot program at the Franklin County Juvenile Detention Center.

0600 Section 85. The amount of $150,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for all costs associated with staff and administrative support for the Long-Term Prisoners Study Committee, per House Joint Resolution 80.

0700 Section 90. The amount of $200,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund to provide matching funds for federally supported job preparation program expansion.

0800 Section 95. The amount of $240,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund to provide matching funds for federally supported transitional jobs program.

4400- 0100 Section 100. The amount of $50,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the South Suburban Disproportionate Minority Confinement Foundation for all costs associated with the study of Disproportionate Minority Confinement.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 426: Senate Bill 1520, Article 56, $1,229,478,900)

GRAND TOTAL AGENCY 426: $1,229,478,900

DEPARTMENT OF EMPLOYMENT SECURITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 43

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and Employment Service Fund:

0052- 42750- 1120- 0000	For Personal Services	$ 6,740,700
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	776,900
1170	For State Contributions to Social Security	515,700
1180	For Group Insurance	1,696,500
1200	For Contractual Services	501,200
1290	For Travel	127,300
1700	For Telecommunications Services	237,700
	Total	$10,596,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security and Employment Service Fund:

0052- 42751- 1120- 0000	For Personal Services	$21,040,300
1161	For State Contributions to State Employees' Retirement System	2,424,900
1170	For State Contributions to Social Security	1,609,600
1180	For Group Insurance	5,292,500
1200	For Contractual Services	42,909,300
1290	For Travel	153,300
1300	For Commodities	1,206,300
1302	For Printing	1,939,100
1500	For Equipment	4,022,400
1700	For Telecommunications Services	2,645,700
1800	For Operation of Auto Equipment	106,300
	Payable from Title III Social Security and Employment Service Fund:	
1900	For expenses related to America's Labor Market Information System	4,500,000
	Total	$87,849,700

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service Fund:

0052- 42762- 1120- 0000	For Personal Services	$ 77,135,500
1161	For State Contributions to State Employees' Retirement System	8,889,900
1170	For State Contributions to Social Security	5,900,900
1180	For Group Insurance	23,678,500
1200	For Contractual Services	9,088,900
1290	For Travel	1,195,600
1700	For Telecommunications Services	6,247,800
6600	For Permanent Improvements	85,000
9939	For Refunds	300,000
1900- 0100	For the expenses related to the Development of Training Programs	100,000
0200	For the expenses related to Employment Security Automation	5,000,000
0300	For expenses related to a Benefit Information System Redefinition	15,000,000
	Total	$152,622,100

	Payable from the Unemployment Compensation Special Administration Fund:	
0055- 42762- 1910- 0000	For expenses related to Legal Assistance as required by law	$ 2,000,000
1993	For deposit into the Title III Social Security and Employment Service Fund.....	10,000,000
1994	For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest.....	100,000
	Total.....	$12,100,000

0052- 42762- 1900- 0000 Section 20. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

	Payable from Title III Social Security and Employment Service Fund:	
0052- 42762- 4400- 0000	For Grants.....	$ 500,000
4429	For Tort Claims.....	715,000
	Total.....	$1,215,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

	Payable from the Road Fund:	
0011- 42759- 4432- 0000	For benefits paid on the basis of wages paid for insured work for the Department of Transportation	$ 1,900,000
0768	Payable from the Illinois Mathematics and Science Academy Income Fund	16,700
0052	Payable from Title III Social Security and Employment Service Fund	1,734,300
0001	Payable from the General Revenue Fund	15,298,300
	Total.....	$18,949,300

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 427: Senate Bill 1520, Article 43, $284,832,100)

GRAND TOTAL AGENCY 427: $284,832,100

DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 47

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

0022- 44060-	1120- 0000	For Personal Services	$2,337,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	269,400
	1170	For State Contributions to Social Security	178,800
	1180	For Group Insurance	710,500
	1200	For Contractual Services	102,000
	1290	For Travel	85,000
	9939	For Refunds	30,000
		Total	$3,713,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

0823- 44061-	1120- 0000	For Personal Services	$478,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	55,200
	1170	For State Contributions to Social Security	36,600
	1180	For Group Insurance	116,000
	1200	For Contractual Services	60,500
	1290	For Travel	20,000
	9939	For Refunds	2,500
		Total	$769,500

0823- 44061- 1900- 0000 Section 12. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation for the development, support or administration of a public health study.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

0093- 44062-	1120- 0000	For Personal Services	$2,840,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	327,400
	1170	For State Contributions to Social Security	217,300
	1180	For Group Insurance	710,500
	1200	For Contractual Services	231,000
	1290	For Travel	80,000
	9939	For Refunds	10,000
		Total	$4,416,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

0259- 44063-	1120- 0000	For Personal Services	$306,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	35,400
	1170	For State Contributions to Social Security	23,500
	1180	For Group Insurance	87,000
	1200	For Contractual Services	75,000

0259- 44063-	1290- 0000	For Travel	$ 12,000
	9939	For Refunds	2,500
		Total	$541,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

0888- 44064-	1120- 0000	For Personal Services	$374,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	43,300
	1170	For State Contributions to Social Security	28,700
	1180	For Group Insurance	116,000
	1200	For Contractual Services	90,000
	1290	For Travel	60,000
	9939	For Refunds	2,500
		Total	$715,400

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

0057- 44065-	1120- 0000	For Personal Services	$ 623,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	71,900
	1170	For State Contributions to Social Security	47,700
	1180	For Group Insurance	116,000
	1200	For Contractual Services	116,000
	1290	For Travel	30,000
	9939	For Refunds	12,000
		Total	$1,017,300

0057- 44065- 4476- 0000 Section 32. The sum of $2,114,000, or so much thereof as may be necessary, is appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation for grants authorized by the State Board of Pharmacy for the development, support or administration of pharmacy practice educational or training programs at institutions of higher education within the State of Illinois.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

0954- 44066-	1200- 0000	For Contractual Services	$ 5,000
	1290	For Travel	5,000
	9939	For Refunds	1,000
		Total	$11,000

0151- 44067- 1900- 0000 Section 40. The sum of $473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

0258- 44068-	1120- 0000	For Personal Services	$ 868,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	100,100
	1170	For State Contributions to Social Security	66,500
	1180	For Group Insurance	232,000
	1200	For Contractual Services	181,000
	1290	For Travel	25,000
	9939	For Refunds	10,000
		Total	$1,483,300

0258- 44068- 1900- 0000 Section 47. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

0192- 44069- 1910- 0000 Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

0218- 44070-	1120- 0000	For Personal Services	$ 9,370,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	1,085,500
	1170	For State Contributions to Social Security	712,100
	1180	For Group Insurance	2,356,200
	1200	For Contractual Services	8,640,200
	1290	For Travel	307,300
	1300	For Commodities	260,800
	1302	For Printing	347,200
	1500	For Equipment	314,300
	1600	For Electronic Data Processing	4,197,900
	1700	For Telecommunications Services	1,316,900
	1800	For Operation of Auto Equipment	243,300
		Total	$29,152,200

0218- 44070- 1900- 0000 Section 57. The sum of $3,855,600, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory G & A shared service center.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

0021- 44001-	1120- 0000	For Personal Services	$2,378,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	274,100
	1170	For State Contributions to Social Security	182,000
	1180	For Group Insurance	594,500
	1200	For Contractual Services	141,700
	1290	For Travel	190,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	3,500
		Total	$3,764,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

0243- 44003-	1120- 0000	For Personal Services	$1,576,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	181,800
	1170	For State Contributions to Social Security	120,700
	1180	For Group Insurance	348,000
	1200	For Contractual Services	92,500
	1290	For Travel	244,000
	1300	For Commodities	0
	1302	For Printing	0

0243- 44003-	1500- 0000	For Equipment	$ 0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	1,000
		Total	$2,564,600

Section 70. In addition o the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

0241- 44008-	9939- 0000	For Refunds	$20,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

0795- 44040-	1120- 0000	For Personal Services	$ 8,806,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contribution to State Employees' Retirement System	1,015,000
	1170	For State Contributions to Social Security	673,700
	1180	For Group Insurance	1,740,000
	1200	For Contractual Services	345,800
	1290	For Travel	762,700
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	3,000
	1900	For Corporate Fiduciary Receivership	500,000
		Total	$13,846,500

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

0562- 44041-	1120- 0000	For Personal Services	$59,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	6,900
	1170	For State Contributions to Social Security	4,600
	1180	For Group Insurance	14,500
	1200	For Contractual Services	4,000
	1290	For Travel	3,000
	1300	For Commodities	0
	1302	For Printing	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
		Total	$92,300

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

0244- 44042-	1120- 0000	For Personal Services	$2,482,400
	1150	For Personal Services: Per Diem	0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	286,100
	1170	For State Contributions to Social Security	190,000

0244- 44042-	1180- 0000	For Group Insurance	$ 623,500
	1200	For Contractual Services	180,100
	1290	For Travel	150,500
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Automotive Equipment	0
	9939	For Refunds	5,000
		Total	$3,917,600

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

0850- 44043-	1120- 0000	For Personal Services	$2,019,700
	1150	For Personal Services: Per Diem	0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	232,800
	1170	For State Contributions to Social Security	154,500
	1180	For Group Insurance	464,000
	1200	For Contractual Services	216,600
	1290	For Travel	58,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	8,000
		Total	$3,153,600

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

0386- 44044-	1120- 0000	For Personal Services	$253,400
	1150	For Personal Services: Per Diem	0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	29,200
	1170	For State Contributions to Social Security	19,400
	1180	For Group Insurance	72,500
	1200	For Contractual Services	131,800
	1290	For Travel	5,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	4491	For forwarding real estate appraisal fees to the federal government	30,000
	9939	For Refunds	3,000
		Total	$544,300

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

0641- 44046-	1120- 0000	For Personal Services	$111,400
	1150	For Personal Services: Per Diem	0
	1129	For Employee Retirement Contributions Paid by Employer	0

0641- 44046-	1161- 0000	For State Contributions to State Employees' Retirement System	$ 12,900
	1170	For State Contributions to Social Security	8,600
	1180	For Group Insurance	29,000
	1200	For Contractual Services	46,600
	1290	For Travel	7,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	9939	For Refunds	1,000
		Total	$216,500

0849- 44045- 1900- 0000 Section 105. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

0746- 44047-	1120- 0000	For Personal Services	$ 62,300
	1150	For Personal Services: Per Diem	0
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	7,200
	1170	For State Contributions to Social Security	4,800
	1180	For Group Insurance	14,500
	1200	For Contractual Services	9,000
	1290	For Travel	8,500
	1300	For Commodities	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	9939	For Refunds	1,000
		Total	$107,300

0750- 44048- 1910- 0000 Section 115. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

0922- 44020-	1120- 0000	For Personal Services	$5,083,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	585,900
	1170	For State Contributions to Social Security	388,900
	1180	For Group Insurance	1,450,000
	1200	For Contractual Services	325,000
	1290	For Travel	125,900
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
	9939	For Refunds	200,000
		Total	$8,159,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

0997- 44022-	1120- 0000	For Personal Services	$ 7,043,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	811,800
	1170	For State Contributions to Social Security	538,900
	1180	For Group Insurance	1,798,000
	1200	For Contractual Services	325,000
	1290	For Travel	373,600
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto	0
	9939	For Refunds	50,000
		Total	$10,941,100

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

0546- 44025-	1120- 0000	For Personal Services	$503,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	58,000
	1170	For State Contributions to Social Security	38,500
	1180	For Group Insurance	130,500
	1200	For Contractual Services	12,600
	1290	For Travel	48,500
	1302	For Printing	0
	1500	For Equipment	0
	1700	For Telecommunications Services	0
		Total	$791,200

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

0396- 44026-	1910- 0000	Payable from the Senior Health Insurance Program Fund	$800,000
		Total	$800,000

0534- 44027- 1900- 0000 Section 140. The sum of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Department of Financial and Professional Regulation for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 440: Senate Bill 1520, Article 47, $98,846,800)

GRAND TOTAL AGENCY 440: $98,846,800

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 82

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

0001- 47805- 1120- 0000	For Personal Services	$16,171,000
1161	For State Contributions to State Employees' Retirement System	1,863,700
1170	For State Contributions to Social Security	1,237,100
1200	For Contractual Services	18,313,900
1290	For Travel	320,600
1300	For Commodities	528,200
1302	For Printing	898,000
1500	For Equipment	592,100
1700	For Telecommunications Services	1,266,000
1800	For Operation of Auto Equipment	102,700
	Total	$41,293,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

0001- 47815- 1120- 0000	For Personal Services	$11,001,900
1161	For Employee Retirement Contributions Employees' Retirement System	1,268,000
1170	For State Contributions to Social Security	841,600
1200	For Contractual Services	3,878,400
1290	For Travel	221,300
1500	For Equipment	811,400
	Total	$18,022,600

Payable from Public Aid Recoveries Trust Fund:

0421- 47815- 1120- 0000	For Personal Services	$ 723,500
1161	For State Contributions to State Employees' Retirement System	83,400
1170	For State Contributions to Social Security	55,400
1180	For Group Insurance	201,300
	Total	$1,063,600

Payable from Long Term Care Provider Fund:

0345- 47815- 1910- 0000	For Administrative Expenses	$169,100

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

0737- 47875- 1120- 0000	For Personal Services	$256,900
1161	For State Contributions to State Employees' Retirement System	29,600
1170	For State Contributions to Social Security	19,700
1180	For Group Insurance	63,600
1200	For Contractual Services	255,300
1290	For Travel	40,100
1300	For Commodities	2,000
1500	For Equipment	8,700
1700	For Telecommunications Services	6,100
1800	For Operation of Automotive Equipment	1,000
4900	For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Weatherization Programs	250,000
	Total	$933,000

Payable from Low Income Home Energy Assistance Block Grant Fund:

0870- 47875-	1120- 0000	For Personal Services	$1,181,600
	1161	For State Contributions to State Employees' Retirement System	136,200
	1170	For State Contributions to Social Security	90,400
	1180	For Group Insurance	212,300
	1200	For Contractual Services	1,478,600
	1290	For Travel	127,400
	1300	For Commodities	8,100
	1302	For Printing	65,000
	1500	For Equipment	145,000
	1700	For Telecommunications Services	586,000
	1800	For Operation of Automotive Equipment	2,900
	1900	For Expenses Related to the Development and Maintenance of the LIHEAP System	1,000,000
		Total	$5,033,500

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

0757- 47855-	1120- 0000	For Personal Services	$ 52,861,200
	1129	For Employee Retirement Contributions Paid by Employer	69,800
	1161	For State Contributions to State Employees' Retirement System	6,092,200
	1170	For State Contributions to Social Security	4,043,900
	1180	For Group Insurance	15,355,500
	1200	For Contractual Services	64,422,200
	1290	For Travel	529,100
	1300	For Commodities	319,400
	1302	For Printing	162,800
	1500	For Equipment	2,533,700
	1700	For Telecommunications Services	4,453,700
	1910- 0100	For Costs Related to the State Disbursement Unit	15,788,600
	0000	For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	13,058,700
	1900	For Child Support Enforcement Demonstration Projects	1,400,000
		Total	$181,090,800

0001- 47855- 1993- 0000 The amount of $31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 47858-	1120- 0000	For Personal Services	$1,486,200
	1129	For Employee Retirement Contributions Paid by Employer	25,300
	1161	For State Contributions to State Employees' Retirement System	171,300
	1170	For State Contributions to Social Security	113,700
	1200	For Contractual Services	386,300
	1290	For Travel	10,900
	1500	For Equipment	29,600
		Total	$2,223,300

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

0421- 47860-	1120- 0000	For Personal Services	$ 6,890,400
	1161	For State Contributions to State Employees' Retirement System	794,100
	1170	For State Contributions to Social Security	527,100
	1180	For Group Insurance	1,930,500
	1200	For Contractual Services	21,547,500
	1290	For Travel	120,000
	1300	For Commodities	50,000
	1302	For Printing	25,000
	1500	For Equipment	2,974,300
	1700	For Telecommunications Services	320,000
		Total	$35,178,900

MEDICAL

Payable from General Revenue Fund:

0001- 47865- 1120- 0000	For Personal Services	$30,626,200
1161	For State Contributions to State Employees' Retirement System	3,529,600
1170	For State Contributions to Social Security	2,342,900
1200	For Contractual Services	4,749,700
1290	For Travel	284,300
1500	For Equipment	58,300
1700	For Telecommunications Services	1,430,800
1900- 3500	For Purchase of Medical Management Services	9,612,400
3600	For Purchase of Services Relating to and costs associated with the development and implementation of an electronic Medicaid client eligibility verification system	1,515,000
3700	For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,894,900
9939- 0000	For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act, or under the provisions of the Health Benefits for Workers with Disabilities Program, or under the provisions of the Covering ALL KIDS Health Insurance Act	96,000
	Total	$58,140,100

Payable from Provider Inquiry Trust Fund:

0341- 47865- 4900- 0000	For expenses associated with providing access and utilization of Department eligibility files	$1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:

0001- 47865- 4400- 0100	For Physicians	$ 735,288,400
0200	For Dentists	126,091,200
0300	For Optometrists	14,770,800
0400	For Podiatrists	2,864,200
0500	For Chiropractors	1,721,200
1000	For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,547,424,000
1100	For federally defined Institutions for Mental Diseases	130,489,400
1200	For Supportive Living Facilities	58,674,000
3300	For all other Skilled, Intermediate, and Other Related Long Term Care Services	857,653,000
4000	For Community Health Centers	210,632,000
4500	For Hospice Care	57,023,100
5000	For Independent Laboratories	43,833,200
5100	For Home Health Care, Therapy, and Nursing Services	45,570,700
5200	For Appliances	77,381,100
5300	For Transportation	94,379,300
4900- 5400	For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes	164,830,600
4400- 5800	For Medicare Part A Premiums	27,094,800
6000	For Medicare Part B Premiums	248,751,500
5900	For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	13,891,100
4900- 6100	For Health Maintenance Organizations and Managed Care Entities	253,319,500
6200	For Division of Specialized Care for Children	80,518,600
	Total	$5,792,201,700

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the Illinois Cares Rx Program:

Payable from:

0001- 47865- 4900- 2000	General Revenue Fund	$ 737,248,100
0728	Drug Rebate Fund	766,000,000
0733	Tobacco Settlement Recovery Fund	375,152,900
0740	Medicaid Buy-In Program Revolving Fund	100,000
	Total	$1,878,501,000

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

0001- 47865- 4400- 7000	For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	$ 1,006,100
7100	For Grants for Medical Care for Persons Suffering from Hemophilia	7,001,700
7200	For Grants for Medical Care for Sexual Assault Victims	1,600,000
7300	For Grants to Altgeld Clinic	400,000
4900- 7400	For Grants to the Rush Alzheimer’s Disease Center	500,000
7500	For Grants to the Gilead Outreach and Referral Center	500,000
	Total	$11,007,800

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

0001- 47865- 4900- 6500 In addition to any amounts heretofore appropriated, the amount of $7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

0720- 47865- 4900- 0000 Section 15. In addition to any amounts heretofore appropriated, the amount of $40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with children’s mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

0733- 47865- 1993- 0000	For Deposit into the Medical Research and Development Fund	$ 6,400,000
0100	For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
0200	For Deposit into the Independent Academic Medical Center Fund	1,000,000
	Total	$13,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE

EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

0735- 47865- 1900- 0000	Independent Academic Medical Center Fund	$ 2,000,000
0486- 47865- 4400- 0000	Medical Research and Development Fund	12,800,000
0487	Post-Tertiary Clinical Services Fund	12,800,000
	Total	$27,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING

ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons With A Developmental Disability:

0344- 47865- 1910- 0000	For Administrative Expenditures	$94,200

Payable from Long Term Care Provider Fund:

0345- 47865- 4400- 0000	For Skilled, Intermediate, and Other Related Long Term Care Services	$795,328,300
1910	For Administrative Expenditures	2,033,000
	Total	$797,361,300

Payable from Hospital Provider Fund:

0346- 47865- 4400- 0000	For Hospitals	$1,215,200,000
0100	For Medical Assistance Providers	0
	Total	$1,215,200,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

0329- 47865- 4400- 0000	For Distributive Hospitals	$1,981,119,000
1910	For Administrative Expenditures	500,000
	Total	$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or Inter-Governmental Transfers Made by Providers During the Period From July 1, 1991 through June 30, 2006:

Payable from:

0344- 47865- 9939- 0000	Care Provider Fund for Persons With A Developmental Disability	$1,000,000
0345	Long Term Care Provider Fund	2,750,000
0329	County Provider Trust Fund	1,000,000
	Total	$4,750,000

0397- 47865- 4400- 0000 Section 45. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

0136- 47865- 4400- 0000 Section 50. The amount of $225,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

0575- 47865- 4400- 0000 Section 55. The amount of $8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

0808- 47865- 1900- 0000 Section 60. The amount of $8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

0355- 47865- 4400- 0000 Section 65. The amount of $140,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:
0550- 47875- 4900- 0000 For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs..... $97,900,000

Payable from Energy Administration Fund:
0737- 47875- 4400- 0000 For Grants and Technical Assistance Services for Nonprofit Community Organizations Including Reimbursement For Costs in Prior Years $17,500,000

Payable from Low Income Home Energy Assistance Block Grant Fund:
0870- 47875- 4400- 2000 For Grants to Eligible Recipients Under the Low Income Home Energy Assistance Act of 1981, Including Reimbursement for Costs in Prior Years..... $302,000,000

Payable from Good Samaritan Energy Trust Fund:
0555- 47875- 4900- 0000 For Grants, Contracts and Administrative Expenses Pursuant to the Good Samaritan Energy Plan Act $2,150,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:
0737- 47875- 9930- 0000 Payable from Energy Administration Fund $300,000
0870 Payable from Low Income Home Energy Assistance Block Grant Fund 600,000

Total..... $900,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

	Payable from:	
0001- 47880- 1180- 0000	General Revenue Fund	$1,065,037,500
0011	Road Fund	130,520,200
	Total	$1,195,557,700

0907- 47880- 1900- 0000 The amount of $1,785,234,100, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

	Payable from Local Government Health Insurance Reserve Fund:	
0193- 47880- 1120- 0000	For Personal Services	$ 554,800
1161	For State Contributions to State Employees' Retirement System	63,900
1170	For State Contributions to Social Security	42,400
1180	For Group Insurance	147,200
1200	For Contractual Services	169,500
1290	For Travel	19,000
1300	For Commodities	10,000
1302	For Printing	140,000
1500	For Equipment	17,700
1600	For Electronic Data Processing	47,000
1700	For Telecommunications Services	18,400
1800	For Operation of Automotive Equipment	6,500
	Total	$1,236,400

0193- 47880- 4400- 0000 For the Local Governments' Contribution Under Program of Group Life, Dental, Hospital, and Surgical and Medical Insurance for Persons Serving Local Governments $98,831,800

0316- 47880- 1900- 0000 Section 85. The amount of $350,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Illinois Prescription Drug Discount Program Fund for expenses related to the Illinois Prescription Drug Discount Program.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 478: Senate Bill 1520, Article 82, $16,044,457,300)

GRAND TOTAL AGENCY 478: $16,044,457,300

DEPARTMENT OF HUMAN RIGHTS

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 89

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

0001- 44201-	1120- 0000	For Personal Services	$520,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	60,000
	1170	For State Contributions to Social Security	39,800
	1200	For Contractual Services	140,000
	1290	For Travel	16,500
	1300	For Commodities	15,700
	1302	For Printing	4,700
	1500	For Equipment	26,900
	1700	For Telecommunications Services	22,000
	1800	For Operation of Auto Equipment	3,000
		Total	$848,800

0001- 44201- 1900- 0000 Section 10. The sum of $153,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

0001- 44210-	1120- 0000	For Personal Services	$4,113,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	474,100
	1170	For State Contributions to Social Security	314,700
	1200	For Contractual Services	39,400
	1290	For Travel	29,300
	1300	For Commodities	13,000
	1302	For Printing	1,300
	1500	For Equipment	20,000
	1700	For Telecommunications Services	50,000
		Total	$5,055,600

Payable from Special Projects Division Fund:

0607- 44210-	1120- 0000	For Personal Services	$1,585,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	182,700
	1170	For State Contributions to Social Security	121,300
	1180	For Group Insurance	464,000
	1200	For Contractual Services	183,000
	1290	For Travel	37,000
	1300	For Commodities	6,800
	1302	For Printing	9,300
	1500	For Equipment	9,600
	1700	For Telecommunications Services	7,000
		Total	$2,606,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:

0001- 44220- 1120- 0000	For Personal Services	$602,600
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	69,400
1170	For State Contributions to Social Security	46,100
1200	For Contractual Services	3,600
1290	For Travel	12,900
1300	For Commodities	2,100
1302	For Printing	1,000
1700	For Telecommunications Services	3,000
	Total	$740,700

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 442: Senate Bill 1520, Article 89, $9,405,200)

GRAND TOTAL AGENCY 442: $9,405,200

DEPARTMENT OF HUMAN SERVICES

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 83

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44401-	4400- 0100	For Aid to Aged, Blind or Disabled under Article III	$ 28,000,000
	0200	For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	137,065,000
	4900- 0100	For Grants Associated with Child Care Services, Including Operating and Administrative Costs	592,960,300
	4462- 0000	For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	10,167,500
	4400- 0700	For Refugees	1,575,700
	0800	For New Americans Initiative	3,000,000
	0500	For State Family and Children Assistance	1,339,000
	0400	For State Transitional Assistance	11,500,000
	4900- 0000	For Immigrant Services pursuant to 305 ILCS 5/12-4.34	5,300,000
	0200	For grants and for Administrative Expenses associated with Refugee Social Services	541,000
		Total	$791,448,500

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 44411-	1120- 0000	For Personal Services	$159,600
	1129	For Employee Retirement Contributions Paid by Employer	1,700
	1160	For Retirement Contributions	18,400
	1170	For State Contributions to Social Security	12,200
	1200	For Contractual Services	4,100
		Total	$196,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

0001- 44414- 4900- 0000	For costs associated with the operation of Tinley Park Mental Health Center or the Transition of Tinley Park Mental Health Center Services to alternative community or state-operated settings	$19,387,500
	Total	$19,387,500

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44415- 1120- 0000	For Personal Services	$21,984,600
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	2,533,700
1170	For State Contributions to Social Security	1,680,100
1180	For Group Insurance	100
1200	For Contractual Services	3,332,600
	For Contractual Services:	
1200- 0100	For Leased Property Management	42,128,100
	For Contractual Services:	
0200	For Press Information Officers Management	823,300
	For Contractual Services:	
0300	For Graphic Design Management	98,100
	For Contractual Services:	
0400	For On-line Legal Services Management	72,000
1290- 0000	For Travel	304,100
1300	For Commodities	1,509,000
1302	For Printing	983,200
1500	For Equipment	216,000
1700	For Telecommunications Services	1,293,900
1800	For Operation of Auto Equipment	230,100
1910	For In-Service Training	17,600
0400	For Expenses Related to Training Department Staff	150,700
0200	For Health Insurance Portability and Accountability Act	418,000
1993- 0000	For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	3,329,300
	Total	$81,104,500

Payable from the DHS Recoveries Trust Fund:

0921- 44415- 1120- 0000	For Personal Services	$2,886,200
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	332,600
1170	For State Contributions to Social Security	220,800
1180	For Group Insurance	769,000
1200	For Contractual Services	1,196,200
	For Contractual Services:	
0100	For Leased Property Management	396,200
1290- 0000	For Travel	50,000
1300	For Commodities	16,800
1302	For Printing	7,600
1500	For Equipment	2,900
1700	For Telecommunications Services	15,000
	Total	$5,893,300

Payable from Vocational Rehabilitation Fund:

0081- 44415- 1120- 0000	For Personal Services	$ 4,975,400
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	573,400
1170	For State Contributions to Social Security	380,600
1180	For Group Insurance	1,518,000
1200	For Contractual Services	1,331,000
	For Contractual Services:	
0100	For Leased Property Management	6,123,000
1290- 0000	For Travel	136,000
1300	For Commodities	136,500

0081- 44415- 1302- 0000	For Printing	$ 37,000
1500	For Equipment	198,600
1700	For Telecommunications Services	226,500
1800	For Operation of Auto Equipment	28,500
1910	For In-Service Training	366,700
	Total	$16,031,200

Payable from Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund:
For Contractual Services:

0013- 44415- 1200- 0000	For Leased Property Management	$219,500

Payable from Federal National Community Services Grant Fund:
For Contractual Services:

0343	For Leased Property Management	$31,300

Payable from Special Purposes Trust Fund:
For Contractual Services:

0408	For Leased Property Management	$506,600

Payable from Old Age Survivors' Insurance Fund:
For Contractual Services:

0495	For Leased Property Management	$2,739,900

Payable from Early Intervention Services Revolving Fund:
For Contractual Services:

0502	For Leased Property Management	$66,500

Payable from USDA Women, Infants & Children Fund:
For Contractual Services:

0700	For Leased Property Management	$354,500

Payable from Local Initiative Fund:
For Contractual Services:

0762	For Leased Property Management	$102,300

Payable from Domestic Violence Shelter and Service Fund:
For Contractual Services:

0865	For Leased Property Management	$53,300

Payable from Community Mental Health Service Block Grant Fund:
For Contractual Services:

0876	For Leased Property Management	$62,000

Payable from Juvenile Justice Trust Fund:
For Contractual Services:

0911	For Leased Property Management	$7,800

Payable from DMH/DD Private Resources Fund:

0690- 44415- 1900- 0000	For Costs associated with the Health and Human Services Reform Activities funded by Private Donations from the Annie E. Casey Foundation	$150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

0001- 44415- 4429- 0000	Payable from General Revenue Fund	$580,900
0081	Payable from Vocational Rehabilitation Fund	10,000
	Total	$590,900

For Reimbursement of Employees for Work-Related Personal Property Damages:

0001- 44415- 4429- 0100	Payable from General Revenue Fund	$12,600

For Grants Associated with Systems Change Including Operating and Administrative Costs:

0592- 44415- 4900- 0000	Payable from the DHS Federal Projects Fund	$450,000

For grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles and other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

0001- 44415- 4400- 0100	Payable from General Revenue Fund	$2,400,000

For grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles and other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

0001- 44415- 4400- 0200	Payable from General Revenue Fund	$4,776,000

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 44415- 6900- 0100	For Repair, Maintenance and other Capital Improvements at various facilities	$1,595,700
0000	For Miscellaneous Permanent Improvements	250,700
	Total	$1,846,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

0001- 44415- 9930- 0000	Payable from General Revenue Fund	$ 9,000
0081	Payable from Vocational Rehabilitation Fund	5,000
0910	Payable from Youth Drug Abuse Prevention Fund	30,000
0592	Payable from DHS Federal Projects Fund	25,000
0700	Payable from USDA Women, Infants and Children Fund	200,000
0872	Payable from Maternal and Child Health Services Block Grant Fund	5,000
0050	Payable from Mental Health Fund	100,000
0502	Payable from the Early Intervention Services Revolving Fund	300,000
0368	Payable from Drug Treatment Fund	5,000
	Total	$679,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

			Payable from General Revenue Fund:	
0001- 44416-	1120-	0000	For Personal Services	$ 8,329,800
	1129		For Employee Retirement Contributions Paid by Employer	0
	1160		For Retirement Contributions	960,000
	1170		For State Contributions to Social Security	637,200
	1200		For Contractual Services	9,832,600
			For Contractual Services:	
		0100	For Information Technology Management	14,192,900
	1290-	0000	For Travel	51,900
	1500		For Equipment	800,000
	1600		For Electronic Data Processing	2,450,400
	1700		For Telecommunications Services	4,031,800
			Total	$41,286,600
			Payable from Vocational Rehabilitation Fund:	
0081- 44416-	1120-	0000	For Personal Services	$1,982,000
	1129		For Employee Retirement Contributions Paid by Employer	0
	1160		For Retirement Contributions	228,400
	1170		For State Contributions to Social Security	151,600
	1180		For Group Insurance	421,000
	1200		For Contractual Services	1,805,000
			For Contractual Services:	
		0100	For Information Technology Management	1,480,700
	1290-	0000	For Travel	50,000
	1300		For Commodities	60,600
	1302		For Printing	65,800
	1500		For Equipment	850,000
	1700		For Telecommunications Services	1,950,000
	1800		For Operation of Auto Equipment	2,800
			Total	$9,047,900
			Payable from USDA Women, Infants and Children Fund:	
0700- 44416-	1120-	0000	For Personal Services	$ 262,300
	1129		For Employee Retirement Contributions Paid by Employer	0
	1160		For Retirement Contributions	30,200
	1170		For State Contributions to Social Security	20,100
	1180		For Group Insurance	44,000
	1200		For Contractual Services	325,400
			For Contractual Services:	
		0100	For Information Technology Management	391,900
	1600-	0000	For Electronic Data Processing	150,000
			Total	$1,223,900
			Payable from Maternal and Child Health Services Block Grant Fund:	
0872- 44416-	1910-	0000	For Operational Expenses Associated with Support of Maternal and Child Health Programs	$236,000
			Payable from the Mental Health Fund:	
0050- 44416-	1900-	0100	For Services Provided Under Contract to Maximize Cost Recovery	$650,400

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

0001- 44418-	1120-	0000	For Personal Services	$ 7,090,400
	1129		For Employee Retirement Contributions Paid by Employer	0
	1160		For Retirement Contributions	810,400
	1170		For State Contributions to Social Security	542,500
	1200		For Contractual Services	1,250,600
	1290		For Travel	3,900
	1300		For Commodities	405,900
	1302		For Printing	4,500
	1500		For Equipment	26,300

0001- 44418-	1700- 0000	For Telecommunications Services	$ 35,700
	1800	For Operation of Automotive Equipment	28,000
		Total	$10,198,200

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

0001- 44419-	1120- 0000	For Personal Services	$16,549,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	1,892,800
	1170	For State Contributions to Social Security	1,266,100
	1200	For Contractual Services	1,768,100
	1290	For Travel	29,400
	1300	For Commodities	387,100
	1302	For Printing	12,000
	1500	For Equipment	86,900
	1700	For Telecommunications Services	110,300
	1800	For Operation of Auto Equipment	65,000
	4400	For Expenses Related to Living Skills Program	3,300
	4900	For Costs Associated with Behavioral Health Services - Alton Network	5,003,700
		Total	$27,173,900

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

0495- 44420-	1120- 0000	For Personal Services	$29,473,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,396,800
	1170	For State Contributions to Social Security	2,254,700
	1180	For Group Insurance	7,997,000
	1200	For Contractual Services	11,601,800
	1290	For Travel	198,000
	1300	For Commodities	379,100
	1302	For Printing	165,000
	1500	For Equipment	1,819,900
	1700	For Telecommunications Services	1,404,700
	1800	For Operation of Auto Equipment	100
		Total	$58,690,700

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

Payable from Old Age Survivors' Insurance:

0495- 44420-	4400- 0000	For Services to Disabled Individuals	$19,000,000

Payable from General Revenue Fund:

0001- 44420-	4900- 0300	For SSI Advocacy Services	$2,314,700
0408- 44420-	4900- 0800	Payable from the Special Purposes Trust Fund	$606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

0001- 44421- 1120- 0000	For Personal Services	$4,658,300
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	536,900
1170	For State Contribution to Social Security	356,300
1200	For Contractual Services	4,800
1290	For Travel	117,000
1300	For Commodities	1,800
1302	For Printing	3,400
1500	For Equipment	900
1700	For Telecommunications Services	4,100
	Total	$5,683,500

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44421- 4900- 0500	For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating and administrative costs	$408,573,900

Payable from General Revenue Fund:

0001- 44421- 4900- 0400	For a Pilot Project for Quality Home Support for the Division of Specialized Care for Children	$1,000,000

Section 92. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44422- 1120- 0000	For Personal Services	$3,681,800
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	424,400
1170	For State Contribution to Social Security	281,600
1200	For Contractual Services	450,000
1290	For Travel	98,000
1300	For Commodities	13,000
1500	For Equipment	4,800
1700	For Telecommunications Services	56,100
	Total	$5,009,700

Payable from the Community Mental Health Services Block Grant Fund:

0876- 44422- 1120- 0000	For Personal Services	$539,700
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	62,200
1170	For State Contributions to Social Security	41,300
1180	For Group Insurance	131,000
1200	For Contractual Services	119,400
1290	For Travel	10,000
1300	For Commodities	5,000
1500	For Equipment	5,000
	Total	$913,600

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

	For Community Service Grant Programs for Persons with Mental Illness:	
0001- 44422- 4400- 4000	Payable from General Revenue Fund	$220,416,200
0876	Payable from Community Mental Health Services Block Grant Fund	13,025,400
0592	Payable from the DHS Federal Projects Fund	16,000,000
	Payable from General Revenue Fund:	
0001- 44422- 4900- 0100	For Costs Associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community	3,000,000
	Payable from General Revenue Fund:	
0200	For Psychiatric Services North Central Network	9,607,300
	Payable from the General Revenue Fund:	
4400	For Supportive MI Housing	10,350,000
	Payable from the Mental Health Transportation Fund:	
0134- 44422- 4900- 0000	For all costs associated with Mental Health Transportation	1,200,000
	Payable from Community Mental Health Medicaid Trust Fund:	
0718- 44422- 4900- 4200	For all costs and administrative expenses associated with Medicaid Services for Persons with Mental Illness, including prior year costs ...	95,689,900
	Payable from General Revenue Fund:	
0001- 44422- 4400- 4300	For Emergency Psychiatric Services	10,620,400
	For Community Service Grant Programs for Children and Adolescents with Mental Illness:	
0001- 44422- 4400- 4700	Payable from General Revenue Fund	25,481,900
0876	Payable from Community Mental Health Services Block Grant Fund	4,341,800
	For the Children's Mental Health Partnership:	
0001- 44422- 4400- 4900	Payable from General Revenue Fund	2,000,000
	Payable from General Revenue Fund:	
4800	For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program	24,612,800
	Payable from General Revenue Fund:	
0001- 44422- 4900- 4900	For Costs Associated with Children and Adolescent Mental Health Programs.....	11,493,500
	Payable from Community Mental Health Services Block Grant Fund:	
0876- 44422- 4900- 5000	For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928.....	206,400
	Total.....	$448,045,600

Section 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

	Payable from General Revenue Fund:	
0001- 44424- 1120- 0000	For Personal Services.....	$4,672,000
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	538,500
1170	For State Contribution to Social Security	357,400
1200	For Contractual Services.....	216,600
1290	For Travel.....	56,800
1300	For Commodities.....	10,400
1500	For Equipment.....	357,700
1700	For Telecommunications Services	38,800
	Total.....	$6,248,200

Section 99. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:

0001- 44424- 4400- 1500	Payable from the General Revenue Fund	$570,358,300
0050- 44424- 4400- 1200	Payable from the Mental Health Fund	9,965,600
	Total	$580,323,900
	Payable from General Revenue Fund:	
0001- 44424- 4900- 9100	For Developmental Disability Quality Assurance Waiver	$ 492,700
	Payable from General Revenue Fund:	
2000	For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities	9,232,200
	Payable from the General Revenue Fund:	
8600	For Family Assistance Program, the Home Based Support Services Program, and for costs associated with services for individuals with Developmental Disabilities to enable them to reside in their homes, at the approximate costs set forth below	27,839,500
	For the Family Assistance Program $5,000,000	
	For the Home Based Support Services Program 22,839,500	
	Total	$37,564,400
	Payable from the Illinois Affordable Housing Trust Fund:	
0286- 44424- 4900- 0000	For costs associated with the Home Based Support Services Program and for costs associated with services for individuals With developmental disabilities to enable them to reside in their homes	$1,300,000
	Payable from the General Revenue Fund:	
0001- 44424- 4400- 0100	For a grant to the Edwin Feldman Developmental Center Puentes Project	$208,000
	Payable from the General Revenue Fund:	
9200	For a grant to the Autism Program for an Autism Diagnosis Education Program For Young Children	$2,500,000
0142- 44424- 4900- 0000	Payable from the Community Developmental Disabilities Services Medicaid Trust Fund	$5,000,000
	Payable from the General Revenue Fund:	
0001- 44424- 4400- 6600	For a grant to Lewis and Clark Community College	$220,000
	Payable from the General Revenue Fund:	
0200	For a grant to the ARC of Illinois for the Life Span Project	$540,000
	Payable from the General Revenue Fund:	
0300	For a grant for the Best Buddies Program	$500,000

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

	Payable from the General Revenue Fund:	
0001- 44424- 4900- 9200	For costs associated with Developmental Disability Community Transitions or State Operated Facilities	$ 2,450,000
9300	For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System	6,512,800
1800	For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs	356,856,200
	Payable from the Care Provider Fund For Persons with a	
0344- 44424- 4900- 1800	Developmental Disability	40,000,000
	Total	$405,819,000

0365- 44424- 4900- 8300 Section 101. The sum of $32,800,000, or so much thereof as may be necessary, is appropriated from the Health and Human Services Medicaid Trust Fund to the Department of Human Services for grants and administrative expenses for services for persons with a mental illness or developmental disability.

Prior to January 1, 2007, no contract shall be entered into or obligations incurred for any expenditure from appropriation made in this Section of the Article.

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Autism Research Checkoff Fund:

0228- 44424- 4900- 0000	For costs associated with autism research	$100,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

0001- 44423- 1120- 0000	For Personal Services	$3,459,900
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	398,700
1170	For State Contributions to Social Security	264,600
1200	For Contractual Services	99,900
1290	For Travel	134,100
1300	For Commodities	23,500
1500	For Equipment	38,800
1700	For Telecommunications Services	96,000
	Total	$4,614,700

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance Abuse Prevention Fund:

0128- 44425- 1993- 0000	For Deposit into the Fund which receives all payments under Section 5-3 of Act for Alcoholic Liquors	$150,000

ADDICTION PREVENTION

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44425- 4400- 1500	For Addiction Prevention and Related Services	$ 6,118,600
1600	For Methamphetamine Awareness	1,500,000
0128- 44425- 4400- 1500	Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
0646- 44425- 4900- 1500	Payable from Alcoholism and Substance Abuse Fund	6,009,300
0013- 44425- 4400- 1500	Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	16,000,000
	Total	$30,677,900

Section 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

0001- 44426- 1120- 0000	For Personal Services	$ 863,800
1129	For Employee Retirement Contributions Paid by Employer	0

0001- 44426-	1160- 0000	For Retirement Contributions	$ 99,600
	1170	For State Contribution to Social Security	66,100
	1200	For Contractual Services	2,500
	1290	For Travel	3,800
	1500	For Equipment	1,400
	1700	For Telecommunications Services	25,800
		Total	$1,063,000

Payable from the Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund:

0013- 44426-	1120- 0000	For Personal Services	$1,981,200
	1129	For Employee Retirement Contributions Paid Employer	0
	1160	For Retirement Contributions	228,300
	1170	For State Contributions to Social Security	151,600
	1180	For Group Insurance	377,000
	1200	For Contractual Services	1,227,700
	1290	For Travel	200,000
	1300	For Commodities	53,800
	1302	For Printing	35,000
	1500	For Equipment	14,300
	1600	For Electronic Data Processing	300,000
	1700	For Telecommunications Services	117,800
	1800	For Operation of Auto Equipment	20,000
	1910	For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	215,000
		Total	$4,921,700

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 44426-	4900- 0200	For Costs Associated with Addiction Treatment Services for Special Populations	$ 9,057,400
	4400- 0100	For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and KidCare clients, Including Prior Year Costs	52,234,900
	1000	For Costs Associated with Community Based Addiction Treatment Services	86,599,700
	1100	For Addiction Treatment Services for DCFS clients	12,038,900
	4900- 0000	For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project	2,787,200
		Total	$162,718,100

Payable from Illinois State Gaming Fund:

0129- 44426-	4900- 0000	For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	$960,000
		Total	$960,000

For Addiction Treatment and Related Services:

0013- 44426-	4400- 1000	Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	$57,500,000
0368		Payable from Drug Treatment Fund	5,000,000
0910		Payable from Youth Drug Abuse Prevention Fund	530,000
		Total	$63,030,000

Payable from General Revenue Fund:

0001- 44426-	4900- 0100	For Grants and Administrative Expenses Related to the Domestic Violence and Substance Abuse Demonstration Project	$641,800

		Payable from Drunk and Drugged Driving Prevention Fund:	
0276- 44426- 4900- 1200		For Grants and Administrative Expenses Related to Addiction Treatment and Related Services	$3,082,900
0646		Payable from Alcoholism and Substance Abuse Fund	$22,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44429-	1120- 0000	For Personal Services	$27,151,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,108,800
	1170	For State Contributions to Social Security	2,077,100
	1200	For Contractual Services	1,898,400
	1290	For Travel	23,900
	1300	For Commodities	1,226,400
	1302	For Printing	13,400
	1500	For Equipment	87,400
	1700	For Telecommunications Services	148,300
	1800	For Operation of Auto Equipment	58,300
	4400	For Expenses Related to Living Skills Program	37,400
	4900	For Costs Associated with Behavioral Health Services - Choate Network	42,500
		Total	$35,873,300

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

0001- 44428-	1910- 0000	For Lincoln Developmental Center Operational Expenses	$990,900

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

		Payable from Illinois Veterans' Rehabilitation Fund:	
0036- 44430-	1120- 0000	For Personal Services	$1,387,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	159,900
	1170	For State Contributions to Social Security	6,200
	1180	For Group Insurance	319,000
	1290	For Travel	12,200
	1300	For Commodities	5,600
	1500	For Equipment	7,000
	1700	For Telecommunications Services	19,500
		Total	$2,017,000
		Payable from Vocational Rehabilitation Fund:	
0081- 44430-	1120- 0000	For Personal Services	$32,085,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,618,300
	1170	For State Contributions to Social Security	2,454,500
	1180	For Group Insurance	8,755,000
	1200	For Contractual Services	3,563,800
	1290	For Travel	1,200,000
	1300	For Commodities	306,900
	1302	For Printing	145,100
	1500	For Equipment	629,900
	1700	For Telecommunications Services	1,676,300

0081- 44430- 1800- 0000	For Operation of Auto Equipment	$ 5,700
1910	For Administrative Expenses of the Statewide Deaf Evaluation Center	247,800
	Total.....	$54,688,700

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

	For a grant for Regional Access and Mobilization:	
0001- 44430- 4900- 0600	Payable from General Revenue Fund	$ 250,000
	For Case Services to Individuals:	
4400- 0000	Payable from General Revenue Fund	9,613,300
0036- 44430- 4400- 0000	Payable from Illinois Veterans' Rehabilitation Fund	2,413,700
0081	Payable from Vocational Rehabilitation Fund	46,110,700
	For Grants for Multiple Sclerosis:	
0604	Payable from the Multiple Sclerosis Fund	300,000
	For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:	
0001- 44430- 4400- 0200	Payable from General Revenue Fund	2,131,700
0081	Payable from Vocational Rehabilitation Fund	1,900,000
	For Small Business Enterprise Program:	
0081- 44430- 4900- 0400	Payable from Vocational Rehabilitation Fund	3,527,300
	For Grants to Independent Living Centers:	
0001- 44430- 4400- 0700	Payable from General Revenue Fund	4,768,800
0081	Payable from Vocational Rehabilitation Fund	2,000,000
	For the Illinois Coalition for Citizens with Disabilities:	
0001- 44430- 4400- 4000	Payable from General Revenue Fund	112,600
0081	Payable from Vocational Rehabilitation Fund	77,200
	For Lekotek Services for Children with Disabilities:	
0001- 44430- 4900- 0000	Payable from the General Revenue Fund	650,000
	For Independent Living Older Blind Grant:	
0081- 44430- 4900- 0500	Payable from the Vocational Rehabilitation Fund	245,500
0001	Payable from General Revenue Fund	142,600
	For Independent Living Older Blind Formula:	
0081- 44430- 4900- 0600	Payable from Vocational Rehabilitation Fund	1,500,000
	Project for Individuals of All Ages with Disabilities:	
0081- 44430- 4900- 0100	Payable from the Vocational Rehabilitation Fund	1,050,000
	For Case Services to Migrant Workers:	
0001- 44430- 4400- 0600	Payable from the General Revenue Fund	20,000
0081	Payable from the Vocational Rehabilitation Fund	210,000
	Total.....	$77,273,400

0081- 44430- 4400- 0026 Section 150. The sum of $17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes in Article 36, Section 145 of Public Act 94-0015 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

0081- 44431-	1120- 0000	For Personal Services	$526,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	60,700
	1170	For State Contributions to Social Security	40,300
	1180	For Group Insurance	131,000
	1200	For Contractual Services	28,500
	1290	For Travel	38,200
	1300	For Commodities	2,700
	1302	For Printing	400
	1500	For Equipment	32,100
	1700	For Telecommunications Services	12,800
		Total	$873,600

0081- 44431- 4400- 0000 Section 160. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 162. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

0081- 44432-	1120- 0000	For Personal Services	$ 635,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	73,300
	1170	For State Contributions to Social Security	48,600
	1180	For Group Insurance	152,000
	1200	For Contractual Services	61,000
	1290	For Travel	50,000
	1300	For Commodities	300
	1500	For Equipment	40,000
	1700	For Telecommunications Services	16,900
		Total	$1,078,000

Payable from the Rehabilitation Services Elementary and Secondary Education Act Fund:

0798- 44432-	1910- 0000	For Federally Assisted Programs	$1,350,000

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

0001- 44439-	1120- 0000	For Personal Services	$21,734,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	2,498,500
	1170	For State Contributions to Social Security	1,662,700
	1200	For Contractual Services	2,261,200
	1290	For Travel	27,200
	1300	For Commodities	546,500
	1302	For Printing	9,900
	1500	For Equipment	46,400
	1700	For Telecommunications Services	158,400
	1800	For Operation of Auto Equipment	27,400
	4400	For Expenses Related to Living Skills Program	20,000
	4900	For Costs Associated with Behavioral Health Services - Chicago-Read Network	381,300
		Total	$29,374,200

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

0001- 44440- 1120- 0000	For Personal Services	$ 8,985,200
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	1,035,500
1170	For State Contributions to Social Security	687,400
1200	For Contractual Services	590,800
1290	For Travel	74,800
1300	For Commodities	20,435,100
1302	For Printing	27,900
1500	For Equipment	66,300
1700	For Telecommunications Services	21,600
	For Contractual Services:	
1200- 0100	For Private Hospitals for Recipients of State Facilities	925,900
	Total	$32,850,500

Payable from the DHS Federal Projects Fund:

0592- 44440- 1910- 0000	For Federally Assisted Programs	$5,949,200

Payable from the Mental Health Fund:

0050- 44440- 1910- 0300	For Costs Related to Provision of Support Services Provided to Departmental and Non-Departmental Organizations	$4,770,200

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

0001- 44441- 1900- 0000	For Sexually Violent Persons Program	$25,886,400

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44444- 1120- 0000	For Personal Services	$ 9,863,300
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	1,130,400
1170	For State Contributions to Social Security	754,600
1200	For Contractual Services	2,623,800
1290	For Travel	9,600
1300	For Commodities	339,000
1302	For Printing	9,900
1500	For Equipment	27,500
1700	For Telecommunications Services	78,400
1800	For Operation of Auto Equipment	21,400
4400	For Expenses Related to Living Skills Program	3,800
4900	For Costs Associated with Behavioral Health Services - Singer Network	39,300
	Total	$14,901,000

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

0001- 44445- 1120- 0000	For Personal Services	$19,674,900
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	2,253,700

0001- 44445-	1170- 0000	For State Contributions to Social Security	$ 1,505,100
	1200	For Contractual Services	2,075,400
	1290	For Travel	7,100
	1300	For Commodities	914,800
	1302	For Printing	14,400
	1500	For Equipment	35,300
	1700	For Telecommunications Services	107,400
	1800	For Operation of Auto Equipment	84,000
	4400	For Expenses Related to Living Skills Program	13,500
		Total	$26,685,600

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

0001- 44450-	1120- 0000	For Personal Services	$12,480,700
	1140	For Student, Member or Inmate Compensation	13,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	1,136,700
	1170	For State Contributions to Social Security	954,800
	1200	For Contractual Services	1,777,800
	1290	For Travel	19,000
	1300	For Commodities	495,500
	1302	For Printing	1,000
	1500	For Equipment	117,900
	1700	For Telecommunications Services	113,700
	1800	For Operation of Auto Equipment	52,600
		Total	$17,163,100

Payable from Vocational Rehabilitation Fund:

0081- 44450-	1900- 0000	For Secondary Transitional Experience Program	$50,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44451-	1120- 0000	For Personal Services	$6,798,600
	1140	For Student, Member or Inmate Compensation	16,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	612,400
	1170	For State Contributions to Social Security	520,100
	1200	For Contractual Services	638,600
	1290	For Travel	13,800
	1300	For Commodities	228,400
	1302	For Printing	2,500
	1500	For Equipment	80,000
	1700	For Telecommunications Services	44,900
	1800	For Operation of Auto Equipment	16,500
		Total	$8,972,200

Payable from Vocational Rehabilitation Fund:

0081- 44451-	1900- 0000	For Secondary Transitional Experience Program	$42,900

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

0001- 44454-	1120- 0000	For Personal Services	$22,565,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	2,600,600
	1170	For State Contributions to Social Security	1,726,200

0001- 44454-	1200- 0000	For Contractual Services	$ 2,543,500
	1290	For Travel	45,300
	1300	For Commodities	552,400
	1302	For Printing	19,100
	1500	For Equipment	67,700
	1700	For Telecommunications Services	262,800
	1800	For Operation of Auto Equipment	38,500
	4400	For Expenses Related to Living Skills Program	19,200
	4900	For Costs Associated with Behavioral Health Services - Madden Network	147,400
		Total	$30,588,000

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

0001- 44458-	1120- 0000	For Personal Services	$25,079,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	2,864,200
	1170	For State Contributions to Social Security	1,918,600
	1200	For Contractual Services	1,818,500
	1290	For Travel	9,900
	1300	For Commodities	1,367,000
	1302	For Printing	9,700
	1500	For Equipment	122,300
	1700	For Telecommunications Services	47,800
	1800	For Operation of Auto Equipment	60,300
	4400	For Expenses Related to Living Skills Program	2,900
		Total	$33,301,000

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

0001- 44459-	1120- 0000	For Personal Services	$46,570,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	5,325,800
	1170	For State Contributions to Social Security	3,562,600
	1200	For Contractual Services	5,169,800
	1290	For Travel	32,500
	1300	For Commodities	1,174,800
	1302	For Printing	26,100
	1500	For Equipment	131,400
	1700	For Telecommunications Services	285,000
	1800	For Operation of Auto Equipment	130,200
	4400	For Expenses Related to Living Skills Program	31,200
	4900	For Costs Associated with Behavioral Health Services - Elgin Network	7,609,900
		Total	$70,050,200

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES

FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44460-	1120- 0000	For Personal Services	$1,404,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	108,600
	1170	For State Contributions to Social Security	107,400
	1200	For Contractual Services	30,700
	1290	For Travel	54,900

0001- 44460-	1300- 0000	For Commodities	$ 6,000
	1302	For Printing	200
	1500	For Equipment	200
	1700	For Telecommunications Services	2,000
		Total	$1,714,600

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

0001- 44466-	1120- 0000	For Personal Services	$27,986,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,169,300
	1170	For State Contributions to Social Security	2,141,000
	1200	For Contractual Services	2,767,900
	1290	For Travel	69,500
	1300	For Commodities	609,700
	1302	For Printing	9,900
	1500	For Equipment	50,300
	1700	For Telecommunications Services	94,200
	1800	For Operation of Auto Equipment	45,500
	4400	For Expenses Related to Living Skills Program	4,600
		Total	$36,948,800

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

0001- 44469-	1120- 0000	For Personal Services	$22,353,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	2,569,500
	1170	For State Contributions to Social Security	1,710,000
	1200	For Contractual Services	1,499,500
	1290	For Travel	14,600
	1300	For Commodities	1,516,900
	1302	For Printing	12,400
	1500	For Equipment	89,600
	1700	For Telecommunications Services	70,500
	1800	For Operation of Auto Equipment	68,700
	4400	For Expenses Related to Living Skills Program	16,200
		Total	$29,921,200

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

0001- 44470-	1120- 0000	For Personal Services	$3,549,300
	1140	For Student, Member or Inmate Compensation	2,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	383,000
	1170	For State Contributions to Social Security	271,500
	1200	For Contractual Services	855,900
	1290	For Travel	4,000
	1300	For Commodities	62,600
	1302	For Printing	2,700
	1500	For Equipment	23,500
	1700	For Telecommunications Services	46,100
	1800	For Operation of Auto Equipment	18,400
		Total	$5,279,000

Payable from Vocational Rehabilitation Fund:

0081- 44470- 1900- 0000		For Secondary Transitional Experience Program	$60,000

Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

0001- 44474-	1120- 0000	For Personal Services	$13,038,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	1,495,500
	1170	For State Contributions to Social Security	997,500
	1200	For Contractual Services	1,915,400
	1290	For Travel	9,500
	1300	For Commodities	346,400
	1302	For Printing	6,500
	1500	For Equipment	63,600
	1700	For Telecommunications Services	79,700
	1800	For Operation of Auto Equipment	30,600
	4400	For Expenses Related to Living Skills Program	11,400
	4900	For Costs Associated with Behavioral Health Services - McFarland Network	151,200
		Total	$18,145,900

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

0001- 44479-	1120- 0000	For Personal Services	$53,216,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	5,991,100
	1170	For State Contributions to Social Security	4,071,100
	1200	For Contractual Services	5,302,100
	1290	For Travel	6,800
	1300	For Commodities	3,000,200
	1302	For Printing	32,100
	1500	For Equipment	173,100
	1700	For Telecommunications Services	109,500
	1800	For Operation of Auto Equipment	165,700
		Total	$72,067,700

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

0001- 44480-	1120- 0000	For Personal Services	$170,225,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	19,618,500
	1170	For State Contributions to Social Security	13,022,200
	1200	For Contractual Services	23,924,200
	1290	For Travel	787,600
	1300	For Commodities	10,200
	1500	For Equipment	1,028,500
	1700	For Telecommunications	2,358,400
		Total	$230,974,800

Payable from the Special Purposes Trust Fund:

0408- 44480- 1900- 0000		For Operation of Federal Employment Programs	$10,000,000

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44480- 4900- 0000	For Employability Development Services Including Operating and Administrative Costs and Related Distributive Purposes	$14,143,500
0400	For Emergency Food and Shelter Program, Including Operation and Administrative Costs	8,899,900
0500	For Emergency Food Program, Including Operation and Administrative Costs	253,600
4400- 1300	For Grants for Crisis Nurseries	487,100
4900- 0200	For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes	10,642,200
0100	For Grants Associated with the Great Start Program, including Operation and Administration Costs	1,891,400
4400- 0500	For Grants for Supportive Housing Services	3,490,300
0100	For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	752,700
	Total	$40,566,700

Payable from the Special Purposes Trust Fund:

0408- 44480- 4900- 1200	For Federal/State Employment Programs and Related Services	$ 5,000,000
0500	For Emergency Food Program Transportation and Distribution, including grants and operations	5,000,000
0400	For the development and implementation of the Federal Title XX Empowerment Zone and Enterprise Community initiatives	18,925,300
9900	For Grants Associated with the Head Start State Collaboration, Including Operating and Administrative Costs	500,000
1400	For Grants Associated with Child Care Services, Including Operation and administrative Costs	130,611,100
1300	For Grants Associated with the Great START Program, Including Operation and Administrative Costs	5,200,000
1500	For Grants Associated with Migrant Child Care Services, Including Operation and Administrative Costs	3,142,600
1600	For Refugee Resettlement Purchase of Service, Including Operation and Administrative Costs	10,494,800
	Total	$170,173,800

Payable from Local Initiative Fund:

0762- 44480- 4900- 0000	For Purchase of Services under the Donated Funds Initiative Program, Including Operation and Administrative Costs	$22,328,000

Payable from Assistance to the Homeless Fund:

0100	For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants	$300,000

Payable from Employment and Training Fund:

0347	For grants associated with Employment and Training Programs, income assistance and other social services including operating and administrative costs	$105,955,100

Payable from the Illinois Affordable Housing Trust Fund:

0286	For costs related to the Homelessness Prevention Act, Including Operation and Administrative Costs	$11,000,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

0001- 44481-	1120- 0000	For Personal Services	$229,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	26,400
	1170	For State Contributions to Social Security	17,500
	1200	For Contractual Services	51,100
	1290	For Travel	6,500
	1500	For Equipment	100
	1700	For Telecommunications Services	2,300
		Total	$332,900

Payable from Juvenile Justice Trust Fund:

0911- 44481-	1120- 0000	For Personal Services	$198,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	23,200
	1170	For State Contributions to Social Security	15,200
	1180	For Group Insurance	44,000
	1200	For Contractual Services	59,500
	1290	For Travel	26,500
	1300	For Commodities	4,600
	1302	For Printing	3,500
	1700	For Telecommunications Services	11,900
	1900- 0400	For Detention Monitoring	75,000
		Total	$462,100

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

0911- 44481-	4900- 0000	For Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs	$12,600,000
	4479	For Grants to State Agencies, including Prior Fiscal Years	370,000
		Total	$12,970,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

0001- 44482-	1120- 0000	For Personal Services	$3,241,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	373,500
	1170	For State Contributions to Social Security	247,900
	1200	For Contractual Services	125,300
	1290	For Travel	123,300
	1300	For Commodities	19,200
	1500	For Equipment	32,500
	1700	For Telecommunications Services	42,000
	1900- 0100	For Expenses for the Development and Implementation of Cornerstone	774,800
		Total	$4,979,400

Payable from the DHS Federal Projects Fund:

0592- 44482-	1120- 0000	For Personal Services	$ 604,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	69,700
	1170	For State Contributions to Social Security	46,300
	1180	For Group Insurance	116,000
	1200	For Contractual Services	1,405,200
	1290	For Travel	155,500

0592- 44482- 1300- 0000	For Commodities	$	36,000
1302	For Printing		22,000
1500	For Equipment		568,000
1700	For Telecommunications Services		246,800
1900	For Expenses Related to Public Health Programs		256,200
1910- 0100	For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance		226,300
	Total		$3,752,800
	Payable from the USDA Women, Infants and Children Fund:		
0700- 44482- 1120- 0000	For Personal Services	$	2,813,300
1129	For Employee Retirement Contributions Paid by Employer		0
1160	For Retirement Contributions		324,200
1170	For State Contributions to Social Security		215,200
1180	For Group Insurance		667,000
1200	For Contractual Services		830,400
1290	For Travel		239,000
1300	For Commodities		54,200
1302	For Printing		184,500
1500	For Equipment		279,000
1700	For Telecommunications Services		250,000
1800	For Operation of Auto Equipment		17,600
1910- 0600	For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations		4,600,000
0700	For Operational Expenses of Banking Services for Food Instruments Verification and Vendor Payment under the Women, Infants and Children (WIC) Program		1,000,000
0800	For Operational Expenses of the Federal Commodity Supplemental Food Program		42,500
0000	For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program		150,000
	Total		$11,666,900
	Payable from the Maternal and Child Health Services Block Grant Fund:		
0872- 44482- 1910- 0300	For Operational Expenses of Maternal and Child Health Programs		$4,223,300
	Payable from the Preventive Health and Health Services Block Grant Fund:		
0873- 44482- 1910- 0000	For Expenses of Preventive Health and Health Services Programs		$55,000
	Payable from the DHS State Projects Fund:		
0642- 44482- 1910- 0000	For Operational Expenses for Public Health Programs		$368,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

	Payable from the General Revenue Fund:		
0001- 44482- 4400- 0200	For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	$	5,632,000
0300	For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services		44,265,200
0800	For Grants for the Intensive Prenatal Performance Project		5,000,000
4900- 0500	For Grants and Administrative Expenses Related to the Healthy\ Families Program		9,977,300
0200	For Costs Associated with the Domestic Violence Shelters and Services Program		21,054,500
4400- 0600	For Grants for After School Youth Support Programs		19,114,800
4900- 0300	For Costs Associated with Teen Parent Services		7,100,500
4400- 1000	For Grants to Family Planning Programs For Contraceptive Services		723,800
	Payable from the Sexual Assault Services Fund:		
0389- 44482- 4900- 0000	For Grants Related to the Sexual Assault Services Program		100,000
	Total		$112,868,100

	Payable from the Special Purposes Trust Fund:	
0408- 44482- 4900- 0000	For Costs Associated with Family Violence Prevention Services	$ 4,977,500
	Payable from the DHS Federal Projects Fund:	
0592- 44482- 4400- 0000	For Grants for Public Health Programs	2,830,000
0100	For Grants for Maternal and Child Health Special Projects of Regional and National Significance	1,300,000
1100	For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	8,000,000
2600	For Grants for the Federal Healthy Start Program	4,000,000
	Total.....	$21,107,500
	Payable from the Special Purposes Trust Fund:	
0408- 44482- 4400- 0000	For Community Grants.....	$ 5,698,100
	Payable from the Domestic Violence Abuser Services Fund:	
0528- 44482- 4900- 0000	For Domestic Violence Abuser Services	$100,000
	Payable from the Federal National Community Services Grant Fund:	
0343	For Payment for Community Activities, Including Prior Years' Costs	$12,969,900
	Payable from the USDA Women, Infants and Children Fund:	
0700- 44482- 4400- 1400	For Grants to Public and Private Agencies for Costs of Administering the USDA Women, Infants, and Children (WIC) Nutrition Program	$ 42,000,000
1500	For Grants for the Federal Commodity Supplemental Food Program	1,400,000
4463- 0100	For Grants for Free Distribution of Food Supplies under the USDA Women, Infants, and Children (WIC) Nutrition Program	197,000,000
4400- 1600	For Grants for Administering USDA Women, Infants, and Children (WIC) Nutrition Program Food Centers	24,000,000
1700	For Grants for USDA Farmer's Market Nutrition Program	1,500,000
	Total.....	$265,900,000
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 44482- 4400- 1600	For Grants for Maternal and Child Health Programs, Including Programs Appropriated Elsewhere in this Section	$ 8,465,200
0100	For Grants to the Chicago Department of Health for Maternal and Child Health Services.....	5,000,000
4479- 0000	For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children	7,800,000
4900	For Grants for an Abstinence Education Program including operating and administrative costs	2,500,000
	Total.....	$23,765,200
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 44482- 4400- 2200	For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	$ 500,000
4900- 2000	For Grants for Rape Prevention Education Programs, including operating and administrative costs	1,000,000
	Total.....	$1,500,000
	Payable from the DHS State Projects Fund:	
0642- 44482- 4400- 0000	For Grants to Establish Health Care Systems for DCFS Wards	$2,361,400
	Payable from Domestic Violence Shelter and Service Fund:	
0865- 44482- 4900- 0000	For Domestic Violence Shelters and Services Program	$952,200
	Payable from Tobacco Settlement Recovery Fund:	
0733- 44482- 4900- 0000	For all costs associated with Children's Health Programs, including grants, contracts, equipment, vehicles and administrative expenses.....	$2,500,000
	Payable from Tobacco Settlement Recovery Fund:	
0733- 44482- 4400- 0100	For a Grant to the Coalition for Technical Assistance and Training	$250,000
	Payable from the Revenue Fund:	
0001- 44482- 4400- 1100	For a grant for the Cicero Memory Bridge Initiative	$750,000

Payable from the Diabetes Research Checkoff Fund:

0198- 44482- 4900- 0000	For diabetes research	$100,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:

0001- 44483- 1120- 0000	For Personal Services	$158,100
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	18,300
1170	For State Contributions to Social Security	12,100
	Total	$188,500

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44483- 4400- 0100	For Community Services	$ 6,993,600
0200	For Youth Services Grants Associated with Juvenile Justice Reform	3,771,500
0300	For Comprehensive Community-Based Service to Youth	13,017,200
0400	For Unified Delinquency Intervention Services	3,080,800
4900- 0100	For Homeless Youth Services	4,747,700
4400- 0900	For Early Intervention	61,041,100
1000	For Redeploy Illinois	2,295,000
4900- 0200	For Parents Too Soon Program	7,562,000
4400- 0600	For Delinquency Prevention	1,579,300
	Total	$104,088,200

Payable from the Special Purposes Trust Fund:

0408- 44483- 4900- 0000	For Parents Too Soon Program, including grants and operations	$3,665,200

Payable from the Early Intervention Services Revolving Fund:

0502	For Grants Associated with the Early Intervention Services Program, including operating and administrative costs in prior years	$134,914,300
	Total	$134,914,300

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

0001- 44488- 1120- 0000	For Personal Services	$12,419,300
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	1,402,300
1170	For State Contributions to Social Security	950,100
1200	For Contractual Services	1,192,300
1290	For Travel	4,900
1300	For Commodities	803,600
1302	For Printing	8,400
1500	For Equipment	33,100
1700	For Telecommunications Services	19,500
1800	For Operation of Auto Equipment	28,200
4400	For Expenses Related to Living Skills Program	1,000
	Total	$16,912,700

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

0001- 44495-	1120- 0000	For Personal Services	$29,142,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	3,344,500
	1170	For State Contributions to Social Security	2,229,400
	1200	For Contractual Services	2,679,400
	1290	For Travel	3,500
	1300	For Commodities	594,700
	1302	For Printing	9,000
	1500	For Equipment	96,900
	1700	For Telecommunications Services	113,600
	1800	For Operation of Auto Equipment	51,500
	4400	For Expenses Related to Living Skills Program	24,700
		Total	$38,289,900

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

0001- 44498-	1120- 0000	For Personal Services	$39,880,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	4,568,000
	1170	For State Contributions to Social Security	3,050,800
	1200	For Contractual Services	5,892,600
	1290	For Travel	14,100
	1300	For Commodities	946,800
	1302	For Printing	18,200
	1500	For Equipment	81,300
	1700	For Telecommunications Services	130,200
	1800	For Operation of Auto Equipment	247,400
	4400	For Expenses Related to Living Skills Program	11,100
		Total	$54,840,700

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 444: Senate Bill 1520, Article 83, $5,433,933,100)

GRAND TOTAL AGENCY 444: $5,433,933,100

DEPARTMENT OF JUVENILE JUSTICE

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 57

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2007.

FOR OPERATIONS

GENERAL OFFICE

0001- 42501-	1120- 0000	For Personal Services	$ 64,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	5,200
	1170	For State Contributions to Social Security	5,000
	1200	For Contractual Services	91,000
	1290	For Travel	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	0
		Total	$165,500

SCHOOL DISTRICT

0001- 42504-	1120- 0000	For Personal Services	$5,005,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	0
	1161	For State Contributions to State Employees' Retirement System	435,800
	1165	For State Contributions to Teachers' Retirement System	1,700
	1170	For State Contributions to Social Security	416,000
	1200	For Contractual Services	321,900
	1290	For Travel	200
	1300	For Commodities	46,600
	1302	For Printing	7,900
	1500	For Equipment	0
	1700	For Telecommunications Services	1,900
	1800	For Operation of Auto Equipment	1,900
		Total	$6,239,800

AFTER CARE SERVICES

0001- 42506-	1120- 0000	For Personal Services	$2,117,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	0
	1161	For State Contributions to State Employees' Retirement System	202,300
	1170	For State Contributions to Social Security	164,400
	1200	For Contractual Services	3,840,900
	1290	For Travel	5,500
	1296	For Travel and Allowance for Prisoners	2,400
	1300	For Commodities	6,400
	1302	For Printing	300
	1500	For Equipment	0
	1700	For Telecommunications Services	1,200
	1800	For Operation of Auto Equipment	60,000
		Total	$6,401,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

0001- 42521-	1120- 0000	For Personal Services	$4,474,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	8,500
	1161	For State Contributions to State Employees' Retirement System	528,400
	1170	For State Contributions to Social Security	336,200
	1200	For Contractual Services	2,377,750
	1290	For Travel	5,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	300
	1300	For Commodities	204,200
	1302	For Printing	2,900
	1500	For Equipment	15,000
	1700	For Telecommunications Services	30,600
	1800	For Operation of Auto Equipment	26,900
		Total	$8,010,550

ILLINOIS YOUTH CENTER - HARRISBURG

0001- 42524-	1120- 0000	For Personal Services	$13,562,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	56,700
	1161	For State Contributions to State Employees' Retirement System	1,562,700
	1170	For State Contributions to Social Security	1,003,900
	1200	For Contractual Services	2,231,550
	1290	For Travel	9,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,300
	1300	For Commodities	614,200
	1302	For Printing	9,100
	1500	For Equipment	40,200
	1700	For Telecommunications Services	61,700
	1800	For Operation of Auto Equipment	57,400
		Total	$19,214,450

ILLINOIS YOUTH CENTER - JOLIET

0001- 42528-	1120- 0000	For Personal Services	$10,686,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	44,800
	1161	For State Contributions to State Employees' Retirement System	1,276,000
	1170	For State Contributions to Social Security	795,800
	1200	For Contractual Services	1,788,150
	1290	For Travel	3,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	2,600
	1300	For Commodities	385,700
	1302	For Printing	3,200
	1500	For Equipment	30,700
	1700	For Telecommunications Services	58,100
	1800	For Operation of Auto Equipment	56,900
		Total	$15,131,250

ILLINOIS YOUTH CENTER - KEWANEE

0001- 42529-	1120- 0000	For Personal Services	$ 9,505,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	10,200
	1161	For State Contributions to State Employees' Retirement System	1,105,700
	1170	For State Contributions to Social Security	705,600
	1200	For Contractual Services	4,150,850
	1290	For Travel	7,000

0001- 42529-	1296- 0000	For Travel Allowances for Committed, Paroled and Discharged Prisoners	$ 400
	1300	For Commodities	309,500
	1302	For Printing	6,800
	1500	For Equipment	12,500
	1700	For Telecommunications Services	88,600
	1800	For Operation of Auto Equipment	47,800
		Total	$15,950,650

ILLINOIS YOUTH CENTER - MURPHYSBORO

0001- 42530-	1120- 0000	For Personal Services	$6,475,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	15,200
	1161	For State Contributions to State Employees' Retirement System	756,600
	1170	For State Contributions to Social Security	483,000
	1200	For Contractual Services	965,150
	1290	For Travel	6,900
	1296	For Travel Allowances for Committed, Paroled and Discharged Prisoners	2,100
	1300	For Commodities	233,700
	1302	For Printing	4,900
	1500	For Equipment	15,000
	1700	For Telecommunications Services	38,400
	1800	For Operation of Auto Equipment	26,700
		Total	$9,022,850

ILLINOIS YOUTH CENTER - PERE MARQUETTE

0001- 42536-	1120- 0000	For Personal Services	$2,352,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	13,800
	1161	For State Contributions to State Employees' Retirement System	280,300
	1170	For State Contributions to Social Security	180,500
	1200	For Contractual Services	331,050
	1290	For Travel	1,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,300
	1300	For Commodities	150,800
	1302	For Printing	4,100
	1500	For Equipment	15,100
	1700	For Telecommunications Services	22,800
	1800	For Operation of Auto Equipment	19,000
		Total	$3,372,850

ILLINOIS YOUTH CENTER - ST. CHARLES

0001- 42639-	1120- 0000	For Personal Services	$15,406,700
	1129	For Employee Retirement Contributions Paid by Employer	0
	1140	For Student, Member and Inmate Compensation	56,200
	1161	For State Contributions to State Employees' Retirement System	1,838,600
	1170	For State Contributions to Social Security	1,145,500
	1200	For Contractual Services	3,702,250
	1290	For Travel	25,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	200
	1300	For Commodities	764,500
	1302	For Printing	16,000
	1500	For Equipment	30,300
	1700	For Telecommunications Services	123,900
	1800	For Operation of Auto Equipment	182,200
		Total	$23,291,950

ILLINOIS YOUTH CENTER - WARRENVILLE

0001- 42547-	1120- 0000	For Personal Services	$5,337,350

0001- 42547- 1129- 0000	For Employee Retirement Contributions Paid by Employer	$	0
1140	For Student, Member and Inmate Compensation		19,500
1161	For State Contributions to State Employees' Retirement System		623,000
1170	For State Contributions to Social Security		398,500
1200	For Contractual Services		1,416,350
1290	For Travel		5,100
1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners		100
1300	For Commodities		172,300
1302	For Printing		7,700
1500	For Equipment		21,000
1700	For Telecommuications Services		62,600
1800	For Operation of Auto Equipment		42,300
	Total	$	8,105,800

STATEWIDE SERVICES AND GRANTS

Section 30. The sum of $9,500,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Juvenile Justice described below and having the estimated cost as follows:

0523- 42501- 1900- 0000	For payment of expenses associated with School District Programs	$5,000,000
0100	For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	2,000,000
0200	For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	2,500,000
	Total	$9,500,000

0001- 42501- 1900- 0000 Section 35. The sum of $489,800, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

0001- 42506- 1900- 0100 Section 40. The amount of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for expenses related to frontline staff.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 425: Senate Bill 1520, Article 57, $126,146,650)

GRAND TOTAL AGENCY 425: $126,146,650

DEPARTMENT OF LABOR

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 58

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

0001- 45201-	1120- 0000	For Personal Services	$ 629,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	72,500
	1170	For State Contributions to Social Security	48,200
	1200	For Contractual Services	173,400
	1290	For Travel	20,000
	1300	For Commodities	6,000
	1302	For Printing	5,000
	1500	For Equipment	0
	1600	For Electronic Data Processing	50,000
	1700	For Telecommunications Services	25,400
	1800	For Operation of Auto Equipment	0
	1910	For Administration and operations of Displaced Homemaker Grant Program	55,200
		Total	$1,084,800

0001- 45201- 4400- 0000 Section 10. The following named amount of $621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

0001- 45210-	1120- 0000	For Personal Services	$ 813,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	93,700
	1170	For State Contributions to Social Security	62,200
	1200	For Contractual Services	14,000
	1290	For Travel	70,000
	1300	For Commodities	4,000
	1302	For Printing	4,000
	1500	For Equipment	5,000
	1700	For Telecommunications Services	10,000
		Total	$1,076,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

0001- 45220-	1120- 0000	For Personal Services	$2,508,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	289,200
	1170	For State Contributions to Social Security	192,000
	1200	For Contractual Services	29,000
	1290	For Travel	62,000
	1300	For Commodities	6,000
	1302	For Printing	11,000

0001- 45220- 1500- 0000	For Equipment.....	$ 20,000
1700	For Telecommunications Services	46,900
	Total.....	$3,164,400

Payable From the Child Labor and Day and Temporary Labor Services Enforcement Fund:

0357- 45220- 1910- 0000	For Administration of the Child Labor Law and Day and Temporary Labor Services Act.....	$200,000

0001- 45220- 1910- 0000 Section 25. In addition to any other funds appropriated for that purpose, the sum of $159,000 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 452: Senate Bill 1520, Article 58, $6,305,500)

GRAND TOTAL AGENCY 452: $6,305,500

DEPARTMENT OF MILITARY AFFAIRS

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 59

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

0001- 46601-	1120- 0000	For Personal Services	$ 807,000
	1161	For State Contributions to State Employees' Retirement System	93,200
	1170	For State Contributions to Social Security	61,900
	1200	For Contractual Services	14,400
	1290	For Travel	23,000
	1300	For Commodities	19,800
	1302	For Printing	2,800
	1500	For Equipment	4,900
	1600	For Electronic Data Processing	13,500
	1700	For Telecommunications Services	37,400
	1800	For Operation of Auto Equipment	23,800
	1910	For State Officer's Candidate School	700
	1900	For Lincoln's Challenge	3,116,700
	4464	For Lincoln's Challenge Allowances	506,900
		Total	$4,726,000

Payable from Federal Support Agreement Revolving Fund:

0333- 46601-	1900- 0100	Lincoln's Challenge	$4,889,700
	4464- 0000	Lincoln's Challenge Allowances	1,200,000
		Total	$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

0001- 46615-	1120- 0000	For Personal Services	$5,146,000
	1161	For State Contributions to State Employees' Retirement System	593,100
	1170	For State Contributions to Social Security	393,800
	1200	For Contractual Services	1,992,400
	1300	For Commodities	57,700
	1500	For Equipment	24,800
		Total	$8,207,800

Payable from Federal Support Agreement Revolving Fund:

0333- 46615-	1900- 0200	Army/Air Reimbursable Positions	$8,836,300
		Total	$8,836,300

0333- 46615- 1900- 0000 Section 10. The sum of $11,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

0333- 46615- 1900- 0100 Section 15. The sum of $337,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

0001- 46615- 6900- 0000 Section 20. The sum of $43,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

0001- 46601- 1910- 0100 Section 25. The sum of $7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

0043- 46601- 1900- 0000 Section 30. The sum of $1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

0725- 46601- 4400- 0000 Section 35. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

0001- 46601- 1900- 0100 Section 40. The sum of $567,500, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for costs and expenses related to or in support of the public safety shared services center.

0001- 46601- 1993- 0000 Section 45. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs, Office of the Adjutant General, for transfer into the Federal Support Agreement Revolving Fund.

Section 50. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 99

0927- 46615- 6600- 0000 Section 5. The sum of $238,800, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Armory Construction Fund to the Department of Miliary Affairs for land acquisition and construction of parking facilities at armories.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 466: Senate Bill 1520, Article 59, $47,096,700; Article 99 $238,800)

GRAND TOTAL AGENCY 466: $47,335,500

DEPARTMENT OF NATURAL RESOURCES

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 51

0608- 42201- 1900- 0000 Section 5. The sum of $6,400,000, new appropriation, is appropriated, and the sum of
0026 $9,085,514, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 31, Section 5 of Public Act 94-15, as amended, and Article 31, Section 7 of Public Act 94-15, are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

	For Personal Services:	
0001- 42210- 1120- 0000	Payable from General Revenue Fund	$2,676,300
0039	Payable from State Boating Act Fund	138,500
0041	Payable from Wildlife and Fish Fund	419,000
	For Employee Retirement Contributions Paid by State:	
0001- 42210- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	0
0041	Payable from Wildlife and Fish Fund	0
	For State Contributions to State Employees' Retirement System:	
0001- 42210- 1161- 0000	Payable from General Revenue Fund	308,400
0039	Payable from State Boating Act Fund	15,900
0041	Payable from Wildlife and Fish Fund	48,200
	For State Contributions to Social Security:	
0001- 42210- 1170- 0000	Payable from General Revenue Fund	204,800
0039	Payable from State Boating Act Fund	10,600
0041	Payable from Wildlife and Fish Fund	32,000
	For Group Insurance:	
0039- 42210- 1180- 0000	Payable from State Boating Act Fund	43,100
0041	Payable from Wildlife and Fish Fund	103,100
	For Contractual Services:	
0001- 42210- 1200- 0000	Payable from General Revenue Fund	1,457,600
0039	Payable from State Boating Act Fund	15,000
0041	Payable from Wildlife and Fish Fund	62,700
	For Contractual Services for DNR Headquarters:	
0001- 42210- 1200- 0100	Payable from General Revenue Fund	513,300
0039	Payable from State Boating Act Fund	100,000
0041	Payable from Wildlife and Fish Fund	237,400
0261	Payable from Underground Resources Conservation Enforcement Fund	16,900
0765	Payable from Federal Surface Mining Control and Reclamation Fund	40,800
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	53,700
	For Travel:	
0001- 42210- 1290- 0000	Payable from General Revenue Fund	57,600
0041	Payable from Wildlife and Fish Fund	1,600
	For Commodities:	
0001- 42210- 1300- 0000	Payable from General Revenue Fund	22,000
	For Printing:	
0001- 42210- 1302- 0000	Payable from General Revenue Fund	31,300
0039	Payable from State Boating Act Fund	38,400
0041	Payable from Wildlife and Fish Fund	71,600
	For Equipment:	
0001- 42210- 1500- 0000	Payable from General Revenue Fund	4,900
0041	Payable from Wildlife and Fish Fund	18,300
	For Telecommunications Services:	
0001- 42210- 1700- 0000	Payable from General Revenue Fund	386,200
	For Telecommunications Services for DNR Headquarters:	
0100	Payable from General Revenue Fund	185,750
0040- 42210- 1700- 0100	Payable from State Parks Fund	22,300
0041	Payable from Wildlife and Fish Fund	96,200

0146- 42210- 1700- 0100	Payable from Aggregate Operations Regulatory Fund	$ 16,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	16,900
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund.....	12,900
	For Operation of Auto Equipment:	
0001- 42210- 1800- 0000	Payable from General Revenue Fund	41,000
0041	Payable from Wildlife and Fish Fund	17,900
	For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment	
0001- 42210- 1993- 0000	Payable from the General Revenue Fund	0
	For furniture, fixtures, equipment, displays, telecommunications, cabling, network hardware, software, relays and switches and related expenses for new DNR Headquarters:	
1900	Payable from the General Revenue Fund	373,000
	For all costs associated with the Illinois River Sediment Initiative:	
1900- 0100	Payable from the General Revenue Fund	250,000
	For expenses of the Park and Conservation Program:	
0962- 42210- 1900- 0000	Payable from Park and Conservation Fund	379,900
	For expenses of the Bikeways Program:	
0100	Payable from Park and Conservation Fund	0
	For expenses of DNR Headquarters:	
0962- 42210- 1900- 0200	Payable from Park and Conservation Fund	22,400
	Total.....	$8,563,500

ILLINOIS RIVER INITIATIVES

0001- 42220- 1900- 0025 Section 15. The sum of $-0-, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 31, Section 15 of Public Act 94-15, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

0041- 42220- 1900- 0100
0126 Section 20. The sum of $250,000, new appropriation, is appropriated and the sum of $293,436, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 31, Section 20 of Public Act 94-15, as amended, and in Article 31, Section 22 of Public Act 94-15, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

	For Personal Services:	
0001- 42212- 1120- 0000	Payable from General Revenue Fund	$ 101,300
0039	Payable from State Boating Act Fund	76,100
	For Employee Retirement Contributions Paid by State:	
0001- 42212- 1129- 0000	Payable from General Revenue Fund	0
	For State Contributions to State Employees' Retirement System:	
0001- 42212- 1161- 0000	Payable from General Revenue Fund	11,700
0039	Payable from State Boating Act Fund	8,800
	For State Contributions to Social Security:	
0001- 42212- 1170- 0000	Payable from General Revenue Fund	7,800
0039	Payable from State Boating Act Fund	5,800

	For Group Insurance:	
0039- 42212- 1180- 0000	Payable from State Boating Act Fund	$ 16,800
	For Contractual Services:	
0001- 42212- 1200- 0000	Payable from General Revenue Fund	20,800
	For Travel:	
0001- 42212- 1290- 0000	Payable from General Revenue Fund	10,000
0041	Payable from Wildlife and Fish Fund	3,200
	For Commodities:	
0001- 42212- 1300- 0000	Payable from General Revenue Fund	4,700
	For Printing:	
0001- 42212- 1302- 0000	Payable from General Revenue Fund	100
	For Equipment:	
0041- 42212- 1500- 0000	Payable from Wildlife and Fish Fund	32,000
	For Operation of Auto Equipment:	
0001- 42212- 1800- 0000	Payable from General Revenue Fund	7,000
	For expenses of the Heavy Equipment Dredging Crew:	
0039- 42212- 1900- 0000	Payable from State Boating Act Fund	771,000
0041	Payable from Wildlife and Fish Fund	202,900
	For expenses of the OSLAD Program:	
0299- 42212- 1900- 0000	Payable from Open Space Lands Acquisition and Development Fund	889,800
	For Ordinary and Contingent Expenses:	
0962- 42212- 1900- 0000	Payable from Park and Conservation Fund	2,378,800
	For expenses of the Bikeways Program:	
0100	Payable from Park and Conservation Fund	115,500
	Total	$4,664,100

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

	For Personal Services:	
0001- 42213- 1120- 0000	Payable from General Revenue Fund	$1,274,800
0041	Payable from Wildlife and Fish Fund	207,700
	For Employee Retirement Contributions Paid by State:	
0001- 42213- 1129- 0000	Payable from General Revenue Fund	0
	For State Contributions to State Employees' Retirement System:	
0001- 42213- 1161- 0000	Payable from General Revenue Fund	146,900
0041	Payable from Wildlife and Fish Fund	23,900
	For State Contributions to Social Security:	
0001- 42213- 1170- 0000	Payable from General Revenue Fund	97,500
0041	Payable from Wildlife and Fish Fund	15,900
	For Group Insurance:	
0041- 42213- 1180- 0000	Payable from Wildlife and Fish Fund	40,500
	For Contractual Services:	
0001- 42213- 1200- 0000	Payable from General Revenue Fund	564,000
	For Travel:	
0001- 42213- 1290- 0000	Payable from General Revenue Fund	33,000
	For Commodities:	
0041- 42213- 1300- 0000	Payable from Wildlife and Fish Fund	8,100
	For Printing:	
0001- 42213- 1302- 0000	Payable from General Revenue Fund	2,000
	For Equipment:	
0041- 42213- 1500- 0000	Payable from Wildlife and Fish Fund	26,100
	For Electronic Data Processing:	
0001- 42213- 1600- 0000	Payable from General Revenue Fund	7,500
	For Telecommunications Services:	
0001- 42213- 1700- 0000	Payable from General Revenue Fund	20,000
	For Operation of Auto Equipment:	
0001- 42213- 1800- 0000	Payable from General Revenue Fund	10,000
	For expenses of the Consultation Program:	
0041- 42213- 1900- 0000	Payable from Wildlife and Fish Fund	324,800
	For expenses of Natural Areas Execution:	
0298- 42213- 1900- 0000	Payable from the Natural Areas Acquisition Fund	202,200
	For expenses of the OSLAD Program:	
0299	Payable from Open Space Lands Acquisition and Development Fund	330,600
	For Natural Resources Trustee Program:	
0831	Payable from Natural Resources Restoration Trust Fund	1,400,000

	For Ordinary and Contingent Expenses:	
0962- 42213- 1900- 0000	Payable from Park and Conservation Fund	$1,141,600
	For expenses of the Bikeways Program:	
0100	Payable from Park and Conservation Fund	332,800
	Total	$6,209,900

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

	For Personal Services:	
0001- 42214- 1120- 0000	Payable from General Revenue Fund	$ 1,006,900
0039	Payable from State Boating Act Fund	412,300
0041	Payable from Wildlife and Fish Fund	1,224,400
	For Employee Retirement Contributions Paid by State:	
0001- 42214- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	0
0041	Payable from Wildlife and Fish Fund	0
	For State Contributions to State Employees' Retirement System:	
0001- 42214- 1161- 0000	Payable from General Revenue Fund	115,300
0039	Payable from State Boating Act Fund	47,500
0041	Payable from Wildlife and Fish Fund	141,200
	For State Contributions to Social Security:	
0001- 42214- 1170- 0000	Payable from General Revenue Fund	76,800
0039	Payable from State Boating Act Fund	31,600
0041	Payable from Wildlife and Fish Fund	93,700
	For Group Insurance:	
0039- 42214- 1180- 0000	Payable from State Boating Act Fund	119,400
0041	Payable from Wildlife and Fish Fund	396,800
	For Contractual Services:	
0001- 42214- 1200- 0000	Payable from General Revenue Fund	750,300
0039	Payable from State Boating Act Fund	161,000
0041	Payable from Wildlife and Fish Fund	397,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	5,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	3,000
	For Contractual Services for Postage Expenses for DNR Headquarters:	
0001- 42214- 1261- 0000	Payable from General Revenue Fund	48,700
0039	Payable from State Boating Act Fund	25,000
0041	Payable from Wildlife and Fish Fund	25,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	12,500
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,500
	For the purpose of remitting funds collected from the sale of Federal Duck Stamps to the U. S. Fish and Wildlife Service:	
0041- 42214- 1289- 0000	Payable from Wildlife and Fish Fund	23,600
	For Travel:	
0001- 42214- 1290- 0000	Payable from General Revenue Fund	7,000
	For Commodities:	
0001- 42214- 1300- 0000	Payable from General Revenue Fund	13,950
	For Commodities for DNR Headquarters:	
0001- 42214- 1300- 0100	Payable from General Revenue Fund	46,900
0039	Payable from State Boating Act Fund	3,000
0041	Payable from Wildlife and Fish Fund	44,000
0146	Payable from Aggregate Operations Regulatory Fund	2,100
0765	Payable from Federal Surface Mining Control and Reclamation Fund	3,000
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,500
	For Printing:	
0001- 42214- 1302- 0000	Payable from General Revenue Fund	36,100
0039	Payable from State Boating Act Fund	125,000
0041	Payable from Wildlife and Fish Fund	204,000
	For Equipment:	
0001- 42214- 1500- 0000	Payable from General Revenue Fund	0
0041	Payable from Wildlife and Fish Fund	36,000
	For Electronic Data Processing:	
0001- 42214- 1600- 0000	Payable from General Revenue Fund	681,450
0039	Payable from State Boating Act Fund	101,600

0041- 42214- 1600- 0000	Payable from Wildlife and Fish Fund	$ 788,700
0298	Payable from Natural Areas Acquisition Fund	23,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	117,700
0905	Payable from Illinois Forestry Development Fund	13,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	117,600
	For Telecommunications Services:	
0001- 42214- 1700- 0000	Payable from General Revenue Fund	3,000
	For Operation of Auto Equipment for DNR Headquarters:	
0001- 42214- 1800- 0100	Payable from General Revenue Fund	76,100
0039	Payable from State Boating Act Fund	4,800
	For expenses incurred for the implementation, Education and maintenance of the Point of Sale System:	
0041- 42214- 1900- 0000	Payable from the Wildlife & Fish Fund	2,150,000
	For expenses incurred in acquiring salmon stamp designs and printing salmon stamps:	
0042	Payable from Salmon Fund	10,000
	For expenses of Business Services:	
0298	Payable from the Natural Areas Acquisition Fund	77,400
	For Ordinary and Contingent Expenses:	
0962	Payable from Park and Conservation Fund	200,400
	Total	$10,017,400

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

PUBLIC SERVICES

	For Personal Services:	
0001- 42215- 1120- 0000	Payable from General Revenue Fund	$ 480,800
0041	Payable from Wildlife and Fish Fund	51,700
	For Employee Retirement Contributions Paid by State:	
0001- 42215- 1129- 0000	Payable from General Revenue Fund	0
	For State Contributions to State Employees' Retirement System:	
0001- 42215- 1161- 0000	Payable from General Revenue Fund	55,400
0041	Payable from Wildlife and Fish Fund	6,000
	For State Contributions to Social Security:	
0001- 42215- 1170- 0000	Payable from General Revenue Fund	36,800
0041	Payable from Wildlife and Fish Fund	4,000
	For Group Insurance:	
0041- 42215- 1180- 0000	Payable from Wildlife and Fish Fund	9,600
	For Contractual Services:	
0001- 42215- 1200- 0000	Payable from General Revenue Fund	40,000
0041	Payable from Wildlife and Fish Fund	17,000
	For Travel:	
0001- 42215- 1290- 0000	Payable from General Revenue Fund	10,000
0041	Payable from Wildlife and Fish Fund	5,000
	For Commodities:	
0001- 42215- 1300- 0000	Payable from General Revenue Fund	30,000
	For Printing:	
0001- 42215- 1302- 0000	Payable from General Revenue Fund	10,000
0041	Payable from Wildlife and Fish Fund	10,000
	For Expenses of the Environment and Nature Training Institute for Conservation Education (E.N.T.I.C.E.):	
0001- 42215- 1900- 0000	Payable from General Revenue Fund	273,400
	For expenses incurred in producing and distributing site brochures, public information literature and other printed materials from revenues received from the sale of advertising:	
0039	Payable from State Boating Act Fund	25,000
0040	Payable from State Parks Fund	50,000
0041	Payable from Wildlife and Fish Fund	50,000
	For operation and maintenance of new sites and facilities, including Sparta:	
0040- 42215- 1910- 0000	Payable from State Parks Fund	50,000
	For the purpose of publishing and distributing a bulletin or magazine and for purchasing, marketing and distributing conservation related products for resale, and refunds for such purposes:	
0041- 42215- 1900- 0100	Payable from Wildlife and Fish Fund	600,000

	For Educational Publications Services and Expenses, Contingent upon Revenues collected for same:	
0041- 42215- 1900- 0200	Payable from Wildlife and Fish Fund	$ 25,000
	For Ordinary and Contingent Expenses of Public Services:	
0962- 42215- 1900- 0000	Payable from Park and Conservation Fund	346,500
	Total	$2,186,200

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPECIAL EVENTS

	For Personal Services:	
0001- 42216- 1120- 0000	Payable from General Revenue Fund	$ 83,900
0039	Payable from State Boating Act Fund	38,400
0041	Payable from Wildlife and Fish Fund	510,100
	For Employee Retirement Contributions Paid by State:	
0001- 42216- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	0
0041	Payable from Wildlife and Fish Fund	0
	For State Contributions to State Employees' Retirement System:	
0001- 42216- 1161- 0000	Payable from General Revenue Fund	9,500
0039	Payable from State Boating Act Fund	4,400
0041	Payable from Wildlife and Fish Fund	58,800
	For State Contributions to Social Security:	
0001- 42216- 1170- 0000	Payable from General Revenue Fund	6,500
0039	Payable from State Boating Act Fund	2,900
0041	Payable from Wildlife and Fish Fund	39,000
	For Group Insurance:	
0039- 42216- 1180- 0000	Payable from State Boating Act Fund	10,400
0041	Payable from Wildlife and Fish Fund	153,700
	For Contractual Services:	
0001- 42216- 1200- 0000	Payable from General Revenue Fund	84,000
0041	Payable from Wildlife and Fish Fund	95,000
	For Travel:	
0001- 42216- 1290- 0000	Payable from General Revenue Fund	20,500
	For Commodities:	
0001- 42216- 1300- 0000	Payable from General Revenue Fund	24,000
0041	Payable from Wildlife and Fish Fund	24,000
	For Operation of Auto Equipment:	
0001- 42216- 1800- 0000	Payable from General Revenue Fund	5,000
0041	Payable from Wildlife and Fish Fund	5,000
	For operation and maintenance of the Sparta World Shooting Complex:	
0001- 42216- 1900- 0000	Payable from General Revenue Fund	1,436,300
	For the coordination of public events and promotions from activity fees, donations and vendor revenue:	
0040- 42216- 1900- 0000	Payable from State Parks Fund	47,100
0041	Payable from Wildlife and Fish Fund	47,100
	For expenses associated with the Sportsman Against Hunger Program:	
0041- 42216- 1900- 0100	Payable from the Wildlife & Fish Fund	100,000
	For Ordinary and Contingent Expenses of Special Events:	
0962- 42216- 1900- 0000	Payable from Park and Conservation Fund	340,400
	Total	$3,146,000

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

	For Personal Services:	
0001- 42220- 1120- 0000	Payable from General Revenue Fund	$ 1,710,200
0041	Payable from Wildlife and Fish Fund	10,261,900
0042	Payable from Salmon Fund	189,700
0298	Payable from Natural Areas Acquisition Fund	1,221,600

	For Employee Retirement Contributions Paid by State:	
0001- 42220- 1129- 0000	Payable from General Revenue Fund	$ 0
0041	Payable from Wildlife and Fish Fund	0
0042	Payable from Salmon Fund	0
0298	Payable from Natural Areas Acquisition Fund	0
	For State Contributions to State Employees' Retirement System:	
0001- 42220- 1161- 0000	Payable from General Revenue Fund	197,200
0041	Payable from Wildlife and Fish Fund	1,182,800
0042	Payable from Salmon Fund	21,900
0298	Payable from Natural Areas Acquisition Fund	140,800
	For State Contributions to Social Security:	
0001- 42220- 1170- 0000	Payable from General Revenue Fund	130,700
0041	Payable from Wildlife and Fish Fund	779,400
0042	Payable from Salmon Fund	14,500
0298	Payable from Natural Areas Acquisition Fund	93,400
	For Group Insurance:	
0041- 42220- 1180- 0000	Payable from Wildlife and Fish Fund	2,735,900
0042	Payable from Salmon Fund	41,000
0298	Payable from Natural Areas Acquisition Fund	303,800
	For Contractual Services:	
0001- 42220- 1200- 0000	Payable from General Revenue Fund	623,750
0041	Payable from Wildlife and Fish Fund	1,867,900
0042	Payable from Salmon Fund	2,900
0298	Payable from Natural Areas Acquisition Fund	64,300
0375	Payable from Natural Heritage Fund	59,200
	For Travel:	
0001- 42220- 1290- 0000	Payable from General Revenue Fund	31,200
0041	Payable from Wildlife and Fish Fund	76,000
0298	Payable from Natural Areas Acquisition Fund	32,200
	For Commodities:	
0001- 42220- 1300- 0000	Payable from General Revenue Fund	174,900
0041	Payable from Wildlife and Fish Fund	1,253,600
0298	Payable from Natural Areas Acquisition Fund	40,200
0375	Payable from the Natural Heritage Fund	16,000
	For Printing:	
0001- 42220- 1302- 0000	Payable from General Revenue Fund	17,700
0041	Payable from Wildlife and Fish Fund	133,700
0298	Payable from Natural Areas Acquisition Fund	11,600
	For Equipment:	
0001- 42220- 1500- 0000	Payable from General Revenue Fund	9,000
0041	Payable from Wildlife and Fish Fund	279,700
0298	Payable from Natural Areas Acquisition Fund	109,200
0905	Payable from Illinois Forestry Development Fund	108,600
	For Telecommunications Services:	
0001- 42220- 1700- 0000	Payable from General Revenue Fund	105,750
0041	Payable from Wildlife and Fish Fund	251,800
0298	Payable from Natural Areas Acquisition Fund	34,200
	For Operation of Auto Equipment:	
0001- 42220- 1800- 0000	Payable from General Revenue Fund	150,600
0041	Payable from Wildlife and Fish Fund	432,000
0298	Payable from Natural Areas Acquisition Fund	57,700
	For the Purposes of the "Illinois Non-Game Wildlife Protection Act":	
0909- 42220- 1900- 0000	Payable from Illinois Wildlife Preservation Fund	500,000
	For programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry Development Act", as now or hereafter amended:	
0905- 42220- 1900- 0100	Payable from Illinois Forestry Development Fund	1,044,100
	For Administration of the "Illinois Natural Areas Preservation Act":	
0298- 42220- 1910- 0000	Payable from Natural Areas Acquisition Fund	1,378,100
	For payment of the expenses of the Illinois Forestry Development Council:	
0905- 42220- 1910- 0000	Payable from Illinois Forestry Development Fund	118,500
	For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons:	
0041- 42220- 1910- 0000	Payable from Wildlife and Fish Fund	243,400
	For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes:	
0100	Payable from Wildlife and Fish Fund	11,400
	For expenses of the Natural Areas Stewardship Program:	
0298- 42220- 1900- 0000	Payable from Natural Areas Acquisition Fund	1,053,300

	For evaluating, planning, and implementation for the updating and modernization of the inventory and identification of natural areas in Illinois:	
0298- 42220- 1900- 0100	Payable from Natural Areas Acquisition Fund	$ 2,000,000
	For expenses of the Urban Forestry Program:	
0905- 42220- 1900- 0000	Payable from Illinois Forestry Development Fund	451,100
	For expenses associated with the Inner City Urban Revitalization program:	
0200	Payable from the Illinois Forestry Development Fund	240,900
	Total	$32,009,300

0909- 42220- 1900- 0026 Section 55. The sum of $1,155,106, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 31, Section 25, page 248, line 4, and Article 31, Sections 30 and 32 of Public Act 94-15, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act.

0905- 42220- 1900- 0226 Section 60. The sum of $295,617 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 31, Section 25, page 249, line 8, and Article 31, Section 33 of Public Act 94-15, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban Revitalization Program.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

	For Personal Services:	
0001- 42240- 1120- 0000	Payable from General Revenue Fund	$ 6,072,800
0039	Payable from State Boating Act Fund	2,063,700
0040	Payable from State Parks Fund	813,700
0041	Payable from Wildlife and Fish Fund	3,659,100
	For Employee Retirement Contributions Paid by State:	
0001- 42240- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	0
0040	Payable from State Parks Fund	0
0041	Payable from Wildlife and Fish Fund	0
	For State Contributions to State Employees' Retirement System:	
0001- 42240- 1161- 0000	Payable from General Revenue Fund	700,000
0039	Payable from State Boating Act Fund	237,800
0040	Payable from State Parks Fund	93,800
0041	Payable from Wildlife and Fish Fund	421,800
	For State Contributions to Social Security:	
0001- 42240- 1170- 0000	Payable from General Revenue Fund	108,900
0039	Payable from State Boating Act Fund	27,400
0040	Payable from State Parks Fund	13,500
0041	Payable from Wildlife and Fish Fund	36,200
	For Group Insurance:	
0039- 42240- 1180- 0000	Payable from State Boating Act Fund	433,300
0040	Payable from State Parks Fund	161,500
0041	Payable from Wildlife and Fish Fund	782,100
	For Contractual Services:	
0001- 42240- 1200- 0000	Payable from General Revenue Fund	136,900
0039	Payable from State Boating Act Fund	76,100
0041	Payable from Wildlife and Fish Fund	159,900
	For Travel:	
0001- 42240- 1290- 0000	Payable from General Revenue Fund	71,100
0041	Payable from Wildlife and Fish Fund	39,400
	For Commodities:	
0001- 42240- 1300- 0000	Payable from General Revenue Fund	158,600
0039	Payable from State Boating Act Fund	14,400
0041	Payable from Wildlife and Fish Fund	44,200
	For Printing:	
0001- 42240- 1302- 0000	Payable from General Revenue Fund	20,100
0041	Payable from Wildlife and Fish Fund	5,800

	For Equipment:	
0001- 42240- 1500- 0000	Payable from General Revenue Fund	$ 18,300
0039	Payable from State Boating Act Fund	112,800
0040	Payable from State Parks Fund	122,200
0041	Payable from Wildlife and Fish Fund	207,800
	For Telecommunications Services:	
0001- 42240- 1700- 0000	Payable from General Revenue Fund	492,400
0039	Payable from State Boating Act Fund	142,900
0041	Payable from Wildlife and Fish Fund	197,000
	For Operation of Auto Equipment:	
0001- 42240- 1800- 0000	Payable from General Revenue Fund	322,900
0039	Payable from State Boating Act Fund	178,700
0041	Payable from Wildlife and Fish Fund	181,300
	For Snowmobile Programs:	
0039- 42240- 1910- 0000	Payable from State Boating Act Fund	32,900
	For Payment of Timber Buyers bond forfeitures:	
0905- 42240- 1900- 0000	Payable from Illinois Forestry Development Fund	25,000
	For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
0878- 42240- 1900- 0000	Payable from the Drug Traffic Prevention Fund	25,000
	For use in alcohol related enforcement efforts and training to the extent funds are available to the Department:	
0001- 42240- 1900- 0000	Payable from the General Revenue Fund	0
0039	Payable from State Boating Fund	20,000
	For Operations and Maintenance of Training Facility:	
0041	Payable from Wildlife and Fish Fund	50,000
	Total	$18,481,300

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

	For Personal Services:	
0001- 42250- 1120- 0000	Payable from General Revenue Fund	$15,020,800
0039	Payable from State Boating Act Fund	1,624,600
0040	Payable from State Parks Fund	1,181,100
0041	Payable from Wildlife and Fish Fund	5,794,600
	For Employee Retirement Contributions Paid by State:	
0001- 42250- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	0
0040	Payable from State Parks Fund	0
0041	Payable from Wildlife and Fish Fund	0
	For State Contributions to State Employee's Retirement System:	
0001- 42250- 1161- 0000	Payable from General Revenue Fund	1,731,200
0039	Payable from State Boating Act Fund	187,200
0040	Payable from State Parks Fund	136,200
0041	Payable from Wildlife and Fish Fund	667,800
	For State Contributions to Social Security:	
0001- 42250- 1170- 0000	Payable from General Revenue Fund	1,149,200
0039	Payable from State Boating Act Fund	124,400
0040	Payable from State Parks Fund	90,400
0041	Payable from Wildlife and Fish Fund	443,100
	For Group Insurance:	
0039- 42250- 1180- 0000	Payable from State Boating Act Fund	529,200
0040	Payable from State Parks Fund	398,900
0041	Payable from Wildlife and Fish Fund	1,944,100
	For Contractual Services:	
0001- 42250- 1200- 0000	Payable from General Revenue Fund	1,586,950
0039	Payable from State Boating Act Fund	451,200
0040	Payable from State Parks Fund	2,616,500
0041	Payable from Wildlife and Fish Fund	693,700
	For Travel:	
0001- 42250- 1290- 0000	Payable from General Revenue Fund	4,200
0039	Payable from State Boating Act Fund	5,900
0040	Payable from State Parks Fund	49,700
0041	Payable from Wildlife and Fish Fund	14,700

	For Commodities:	
0001- 42250- 1300- 0000	Payable from General Revenue Fund	$ 512,800
0039	Payable from State Boating Act Fund	51,000
0040	Payable from State Parks Fund	443,400
0041	Payable from Wildlife and Fish Fund	537,700
	For Printing:	
0001- 42250- 1302- 0000	Payable from General Revenue Fund	14,600
	For Equipment:	
0001- 42250- 1500- 0000	Payable from General Revenue Fund	53,100
0040	Payable from State Parks Fund	711,800
0041	Payable from Wildlife and Fish Fund	287,300
	For Telecommunications Services:	
0001- 42250- 1700- 0000	Payable from General Revenue Fund	64,150
0040	Payable from State Parks Fund	282,500
0041	Payable from Wildlife and Fish Fund	32,500
	For Operation of Auto Equipment:	
0001- 42250- 1800- 0000	Payable from General Revenue Fund	323,900
0040	Payable from State Parks Fund	258,100
0041	Payable from Wildlife and Fish Fund	170,700
	For Illinois-Michigan Canal:	
0040- 42250- 1900- 0000	Payable from State Parks Fund	118,000
	For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife Operations:	
0041- 42250- 1900- 0100	Payable from Wildlife and Fish Fund	466,100
	For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest:	
0040- 42250- 1900- 0200	Payable from the State Parks Fund	1,000,000
0041	Payable from the Wildlife and Fish Fund	1,050,000
	For Snowmobile Programs:	
0039- 42250- 1900- 0000	Payable from State Boating Act Fund	46,900
	For expenses related to Pyramid State Park contingent upon revenues generated at the site:	
0040- 42250- 1900- 0400	Payable from State Parks Fund	40,000
	For operating expenses of the North Point Marina at Winthrop Harbor:	
0982- 42250- 1910- 0000	Payable from the Illinois Beach Marina Fund	2,004,700
	For expenses of the Park and Conservation program:	
0962- 42250- 1900- 0000	Payable from Park and Conservation Fund	4,494,400
	For expenses of the Bikeways program:	
0100	Payable from Park and Conservation Fund	1,217,900
	For Wildlife Prairie Park Operations and Improvements:	
0001- 42250- 1900- 0000	Payable from General Revenue Fund	828,200
0504	Payable from Wildlife Prairie Park Fund	100,000
	For Operations and Maintenance, including costs associated with operating new sites and facilities:	
0040- 42250- 1900- 0300	Payable from State Parks Fund	1,521,900
	Total	$53,077,300

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

	For Personal Services:	
0001- 42260- 1120- 0000	Payable from General Revenue Fund	$ 2,464,000
0077	Payable from Mines and Minerals Underground Injection Control Fund	153,600
0137	Payable from Plugging and Restoration Fund	180,100
0261	Payable from Underground Resources Conservation Enforcement Fund	319,500
0765	Payable from Federal Surface Mining Control and Reclamation Fund	1,506,700
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,664,800
	For Employee Retirement Contributions Paid by State:	
0001- 42260- 1129- 0000	Payable from General Revenue Fund	0
0077	Payable from Mines and Minerals Underground Injection Control Fund	0
0137	Payable from Plugging and Restoration Fund	0
0261	Payable from Underground Resources Conservation Enforcement Fund	0
0765	Payable from Federal Surface Mining Control and Reclamation Fund	0
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	0

	For State Contributions to State Employees' Retirement System:	
0001- 42260- 1161- 0000	Payable from General Revenue Fund	$ 283,900
0077	Payable from Mines and Minerals Underground Injection Control Fund	17,700
0137	Payable from Plugging and Restoration Fund	20,800
0261	Payable from Underground Resources Conservation Enforcement Fund	36,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	173,600
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	191,800
	For State Contributions to Social Security:	
0001- 42260- 1170- 0000	Payable from General Revenue Fund	188,500
0077	Payable from Mines and Minerals Underground Injection Control Fund	11,800
0137	Payable from Plugging and Restoration Fund	13,800
0261	Payable from Underground Resources Conservation Enforcement Fund	24,400
0765	Payable from Federal Surface Mining Control and Reclamation Fund	115,300
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	127,400
	For Group Insurance:	
0077- 42260- 1180- 0000	Payable from Mines and Minerals Underground Injection Control Fund	52,100
0137	Payable from Plugging and Restoration Fund	44,500
0261	Payable from Underground Resources Conservation Enforcement Fund	123,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	383,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	385,300
	For Contractual Services:	
0001- 42260- 1200- 0000	Payable from General Revenue Fund	76,850
0077	Payable from Mines and Minerals Underground Injection Control Fund	0
0137	Payable from Plugging and Restoration Fund	18,700
0261	Payable from Underground Resources Conservation Enforcement Fund	85,700
0765	Payable from Federal Surface Mining Control and Reclamation Fund	468,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	220,700
	For Travel:	
0001- 42260- 1290- 0000	Payable from General Revenue Fund	37,600
0077	Payable from Mines and Minerals Underground Injection Control Fund	5,000
0137	Payable from Plugging and Restoration Fund	5,000
0261	Payable from Underground Resources Conservation Enforcement Fund	6,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	31,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	30,700
	For Commodities:	
0001- 42260- 1300- 0000	Payable from General Revenue Fund	27,900
0077	Payable from Mines and Minerals Underground Injection Control Fund	0
0137	Payable from Plugging and Restoration Fund	5,000
0261	Payable from Underground Resources Conservation Enforcement Fund	9,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	12,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	25,800
	For Printing:	
0001- 42260- 1302- 0000	Payable from General Revenue Fund	5,200
0077	Payable from Mines and Minerals Underground Injection Control Fund	0
0137	Payable from Plugging and Restoration Fund	500
0261	Payable from Underground Resources Conservation Enforcement Fund	3,300
0765	Payable from Federal Surface Mining Control and Reclamation Fund	11,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,000
	For Equipment:	
0001- 42260- 1500- 0000	Payable from General Revenue Fund	80,900
0077	Payable from Mines and Minerals Underground Injection Control Fund	20,000
0137	Payable from Plugging and Restoration Fund	38,200
0261	Payable from Underground Resources Conservation Enforcement Fund	47,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	109,600
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	118,800
	For Electronic Data Processing:	
0001- 42260- 1600- 0000	Payable from General Revenue Fund	13,200
0077	Payable from Mines and Minerals Underground Injection Control Fund	0
0137	Payable from Plugging and Restoration Fund	8,000
0261	Payable from Underground Resources Conservation Enforcement Fund	31,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	119,800
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	84,500

	For Telecommunications Services:	
0001- 42260- 1700- 0000	Payable from General Revenue Fund	$ 54,700
0077	Payable from Mines and Minerals Underground Injection Control Fund	0
0137	Payable from Plugging and Restoration Fund	18,200
0261	Payable from Underground Resources Conservation Enforcement Fund	15,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	32,000
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	32,200
	For Operation of Auto Equipment:	
0001- 42260- 1800- 0000	Payable from General Revenue Fund	56,000
0077	Payable from Mines and Minerals Underground Injection Control Fund	28,500
0137	Payable from Plugging and Restoration Fund	43,200
0261	Payable from Underground Resources Conservation Enforcement Fund	45,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	50,300
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	40,200
	For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres:	
0001- 42260- 1900- 0000	Payable from the General Revenue Fund	13,700
0147	Payable from the Coal Mining Regulatory Fund	32,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	308,300
	For expenses associated with Aggregate Mining Regulation:	
0146- 42260- 1900- 0000	Payable from Aggregate Operations Regulatory Fund	261,900
	For expenses associated with Explosive Regulation:	
0145	Payable from Explosives Regulatory Fund	98,300
	For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support:	
0991- 42260- 1900- 0000	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	400,000
	For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited:	
0858	Payable from Land Reclamation Fund	350,000
	For expenses associated with Surface Coal Mining Regulation:	
0147- 42260- 1900- 0100	Payable from Coal Mining Regulatory Fund	287,600
	For the State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended:	
0001- 42260- 1274- 0000	Payable from General Revenue Fund	6,600
	For State expenses in connection with the Interstate Mining Compact:	
0100	Payable from General Revenue Fund	19,300
	For expenses associated with litigation of Mining Regulatory actions:	
0765- 42260- 1244- 0000	Payable from Federal Surface Mining Control and Reclamation Fund	15,000
	For Small Operators' Assistance Program:	
0765- 42260- 1900- 0100	Payable from Federal Surface Mining Control and Reclamation Fund	150,000
	For Plugging & Restoration Projects:	
0137- 42260- 1900- 0000	Payable from Plugging & Restoration Fund	1,000,000
	For Interest Penalty Escrow:	
0001- 42260- 1994- 0000	Payable from General Revenue Fund	500
0261	Payable from Underground Resources Conservation Enforcement Fund	500
	For the purpose of carrying out the Illinois Petroleum Education and Marketing Act:	
0573- 42260- 1900- 0000	Payable from the Petroleum Resources Revolving Fund	900,000
	Total	$14,503,400

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

	For Personal Services:	
0001- 42280- 1120- 0000	Payable from General Revenue Fund	$3,821,600
0039	Payable from State Boating Act Fund	283,300
	For Employee Retirement Contributions Paid by State:	
0001- 42280- 1129- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	0

	For State Contributions to State Employees' Retirement System:	
0001- 42280- 1161- 0000	Payable from General Revenue Fund	$ 440,500
0039	Payable from State Boating Act Fund	32,600
	For State Contributions to Social Security:	
0001- 42280- 1170- 0000	Payable from General Revenue Fund	292,400
0039	Payable from State Boating Act Fund	21,700
	For Group Insurance:	
0039- 42280- 1180- 0000	Payable from State Boating Act Fund	106,900
	For Contractual Services:	
0001- 42280- 1200- 0000	Payable from General Revenue Fund	229,600
0039	Payable from State Boating Act Fund	23,000
	For Travel:	
0001- 42280- 1290- 0000	Payable from General Revenue Fund	148,500
0039	Payable from State Boating Act Fund	6,500
	For Commodities:	
0001- 42280- 1300- 0000	Payable from General Revenue Fund	7,000
0039	Payable from State Boating Act Fund	14,200
	For Printing:	
0001- 42280- 1302- 0000	Payable from General Revenue Fund	4,600
	For Equipment:	
0001- 42280- 1500- 0000	Payable from General Revenue Fund	10,400
0039	Payable from State Boating Act Fund	30,900
	For Telecommunications Services:	
0001- 42280- 1700- 0000	Payable from General Revenue Fund	53,850
0039	Payable from State Boating Act Fund	7,800
	For Operation of Auto Equipment:	
0001- 42280- 1800- 0000	Payable from General Revenue Fund	88,200
0039	Payable from State Boating Act Fund	2,900
	For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey:	
0041- 42280- 1900- 0000	Payable from the Wildlife and Fish Fund	200,000
	For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572):	
0855- 42280- 1900- 0000	Payable from National Flood Insurance Program Fund	400,000
	For Repairs and Modifications to Facilities:	
0039- 42280- 1910- 0000	Payable from State Boating Act Fund	53,900
	Total.....	$6,280,400

0884- 42280- 1900- 0000 Section 81. Pursuant to Executive Order 2006-01, the sum of $650,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees.

0100 Section 82. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources to provide for grants to priority regions to recruit and assign responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.

0894- 42280- 1900- 0000 Section 83. The sum of $4,802,528 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

0001- 42281- 1900- 0000 Section 85. The sum of $1,480,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps

of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303	$ 61,000
Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Aquatic Nuisance Barrier in the Chicago Sanitary and ship canal and the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River.....	600,000
Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 55.....	21,100
National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national associations, commissions and compacts	141,800
River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental studies, data, engineering, technical services, appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood problem areas, to determine viable alternatives for flood damage reduction and drainage improvement, and to prepare project plans and specifications	134,400
Design Investigations - For purchase of necessary mapping, equipment test boring, field work for Geotechnical investigations and other design and construction related studies	2,500
Rivers and Lakes Management - For purchase of necessary surveying, equipment, obtaining data, field work studies, publications, legal fees, hearings and other expenses in order to expedite the fulfillment of the provisions of the 1911 Act in relation to the "Regulation of Rivers, Lakes and Streams Act" 615 ILCS 5/4.9 et seq	20,500
State Facilities - For materials, equipment, supplies, services, field vehicles, and heavy construction equipment required to operate, maintain, repair, construct, modify or rehabilitate facilities controlled or constructed by the Office of Water Resources, and to assist local governments preserve the streams of the State	71,000
State Water Supply and Planning - For data collection, studies, equipment and related expenses for analysis and management of the water resources of the State, implementation of the State Water Plan, and management of state-owned water resources	67,200
USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey	360,800
Total.....	$1,480,300

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

		For Personal Services:	
0001- 42290- 1120- 0000		Payable from General Revenue Fund	$1,854,800
		For State Contributions to Social Security:	
	1170	Payable from General Revenue Fund	22,600
		For Contractual Services:	
	1200	Payable from General Revenue Fund	316,000
		For Travel:	
	1290	Payable from General Revenue Fund	16,500
		For Commodities:	
	1300	Payable from General Revenue Fund	88,000
		For Printing:	
	1302	Payable from General Revenue Fund	1,000
		For Equipment:	
	1500	Payable from General Revenue Fund	40,000
		For Telecommunications Services:	
	1700	Payable from General Revenue Fund	24,600
		For Operation of Auto Equipment:	
	1800	Payable from General Revenue Fund	25,000
		For Ordinary and Contingent Expenses:	
0111- 42290- 1900- 0000		Payable from Toxic Pollution Prevention Fund	89,700
0840		Payable from Hazardous Waste Research Fund	472,100
		Total	$2,950,300

STATE GEOLOGICAL SURVEY

		For Personal Services:	
0001- 42291- 1120- 0000		Payable from General Revenue Fund	$6,420,900
		For State Contributions to Social Security:	
	1170	Payable from General Revenue Fund	41,500
		For Contractual Services:	
	1200	Payable from General Revenue Fund	262,400
		For Travel:	
	1290	Payable from General Revenue Fund	51,300
		For Commodities:	
	1300	Payable from General Revenue Fund	87,200
		For Printing:	
	1302	Payable from General Revenue Fund	39,800
		For Equipment:	
	1500	Payable from General Revenue Fund	112,800
		For Telecommunications Services:	
	1700	Payable from General Revenue Fund	67,750
		For Operation of Auto Equipment:	
	1800	Payable from General Revenue Fund	55,000
		Total	$7,138,650

STATE NATURAL HISTORY SURVEY

		For Personal Services:	
0001- 42292- 1120- 0000		Payable from General Revenue Fund	$3,300,900
		For State Contributions to Social Security:	
	1170	Payable from General Revenue Fund	32,300
		For Contractual Services:	
	1200	Payable from General Revenue Fund	233,100
		For Travel:	
	1290	Payable from General Revenue Fund	17,000
		For Commodities:	
	1300	Payable from General Revenue Fund	49,000
		For Printing:	
	1302	Payable from General Revenue Fund	7,200
		For Equipment	
	1500	Payable from General Revenue Fund	131,000
		For Telecommunications Services:	
	1700	Payable from General Revenue Fund	65,350

	For Operation of Auto Equipment:	
0001- 42292- 1800- 0000	Payable from General Revenue Fund	$ 30,100
	For Mosquito Abatement and Research including the diseases they spread:	
0240- 42292- 1900- 0000	Payable from the Emergency Public Health Fund	200,000
0294	Payable from Used Tire Management Fund	200,000
	Total	$4,265,950

STATE WATER SURVEY

	For Personal Services:	
0001- 42293- 1120- 0000	Payable from General Revenue Fund	$3,485,200
	For State Contributions to Social Security:	
1170	Payable from General Revenue Fund	27,500
	For Contractual Services:	
1200	Payable from General Revenue Fund	176,100
	For Travel:	
1290	Payable from General Revenue Fund	9,900
	For Commodities:	
1300	Payable from General Revenue Fund	27,400
	For Printing:	
1302	Payable from General Revenue Fund	1,800
	For Equipment:	
1500	Payable from General Revenue Fund	92,200
	For Telecommunications Services:	
1700	Payable from General Revenue Fund	50,750
	For Operation of Auto Equipment:	
1800	Payable from General Revenue Fund	27,300
	Total	$3,898,150

STATE MUSEUMS

	For Personal Services:	
0001- 42294- 1120- 0000	Payable from General Revenue Fund	$3,503,500
	For Employee Retirement Contributions Paid by the State:	
1129	Payable from General Revenue Fund	0
	For State Contributions to State Employees Retirement System:	
1161	Payable from General Revenue Fund	422,900
	For State Contributions to Social Security:	
1170	Payable from General Revenue Fund	265,500
	For Contractual Services:	
1200	Payable from General Revenue Fund	632,700
	For Travel:	
1290	Payable from General Revenue Fund	29,300
	For Commodities:	
1300	Payable from General Revenue Fund	140,000
	For Printing:	
1302	Payable from General Revenue Fund	71,200
	For Equipment:	
1500	Payable from General Revenue Fund	55,000
	For Telecommunications Services:	
1700	Payable from General Revenue Fund	91,350
	For Operation of Auto Equipment:	
1800	Payable from General Revenue Fund	15,700
	Total	$5,227,150

FOR REFUNDS

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

	For Payment of Refunds:	
0001- 42210- 9939- 0000	Payable from General Revenue Fund	$ 1,500
0039- 42214- 9939- 0000	Payable from State Boating Act Fund	30,000
0040- 42250- 9939- 0000	Payable from State Parks Fund	50,000
0041- 42214- 9939- 0000	Payable from Wildlife and Fish Fund	1,150,000
0137- 42260- 9939- 0000	Payable from Plugging and Restoration Fund	25,000

0261- 42260- 9939- 0000	Payable from Underground Resources Conservation Enforcement Fund	$ 25,000
0962- 42250- 9939- 0000	Payable from Illinois Beach Marina Fund	25,000
	Total.....	$1,306,500

Section 100. The following named sum, new appropriation, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

0001- 42211- 6900- 0000 For Multiple Use Facilities and Programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $1,555,200

Section 105. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the General Revenue Fund:
(From Article 31, Section 75 of Public Act 94-15, as Amended and Article 31, Section 80 of Public Act 94-15)

0001- 42211- 6900- 0026 For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $1,204,899

0001- 42211- 4400- 0000 Section 110. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

0001- 42211- 1900- 0000 Section 115. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for purposes including, but not limited to education, training, and recreation activities.

ARTICLE 97

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

0039- 42211- 4900- 0100 Section 10. The sum of $725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0200 Section 15. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0300 Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of $75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating nfrastructure Grant Program.

Section 25. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

0039- 42211- 6900- 0200 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation..... $1,200,000

Payable from State Parks Fund:

0040- 42250- 6900- 0000 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $150,000

0040- 42211- 6900- 0000 For multiple use facilities and purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $750,000

0041- 42211- 4900- 0000 Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

0041- 42211- 4900- 0100 Section 35. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0041- 42220- 1900- 0000 Section 40. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

0086- 42211- 4900- 0000 For U.S. Forest Service Program $500,000

0137- 42260- 4400- 0000 Section 50. The sum of $110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

0257- 42260- 4900- 0000 Section 55. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

0293- 42211- 6900- 0000 Section 60. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 65. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

0298- 42211- 6900- 0000 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $6,000,000

0299- 42211- 4900- 0000 Section 70. The sum of $31,800,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development Act"

0353- 42211- 6900- 0000 Section 75. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

0391- 42211- 6900- 0000 Section 80. The sum of $1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0100 Section 85. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

0443- 42281- 4470- 0000 Section 90. The sum of $600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

0465- 42211- 4900- 0000 For Outdoor Recreation Programs $6,200,000

0574- 42211- 4900- 0000 Section 100. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

0670- 42211- 4900- 0100 For Rural Community Fire Protection Programs $325,000

0866- 42211- 4900- 0200 Section 115. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0905- 42220- 4400- 0100 Section 120. The sum of $625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4900- 0200 Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0953- 42211- 4400- 0000 Section 130. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

0953- 42211- 4480- 0000 Section 135. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

0953- 42211- 6900- 0600 Section 140. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

0962- 42211- 4473- 0500 Section 145. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 6900- 0300 Section 150. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0600 Section 155. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Illinois Beach Marina Fund:

0982- 42250- 6900- 0000 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor $375,000

0991- 42260- 4900- 0000 Section 165. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0041- 42211- 6900- 0000 Section 170. The sum of $15,000,000 or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the acquisition, engineering and rehabilitation of dedicated hunting and fishing lands in conjunction with the Illinois Hunting Heritage Protection Act; however, no more than $1,500,000 of the total appropriation may be used for engineering and rehabilitation.

0141- 42220- 1900- 0000 Section 180. The sum of $10,000,000, or so much thereof as may be necessary is appropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

0039- 42211- 4470- 0000 Section 185. The sum of $150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 190. No contract shall be entered into or obligation incurred or any expenditure made from appropriations herein made in Sections: 95, 145, 150, 155, 170, 180 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 98

0039- 42211- 4900- 0126 Section 5. The sum of $3,113,616, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 10 and Article 100, Sections 5, 7, and 10 of Public Act 94-15, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0226 Section 15. The sum of $434,813, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 15, and Article 100, Sections 15, 20, and 22 of Public Act 94-15, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0326 Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of $2,055,914, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 20 and Article 100, Sections 30 and 32 of Public Act 94-15, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:
(From Article 99, Section 25, on page 638, line 7, and Article 100, Sections 35, 37, and 40 of Public Act 94-15, as amended)
0039- 42211- 6900- 0226 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $3,565,465

Section 45. The following named sums, or so much thereof as may be necessary, respectively, and as remain unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the State Parks Fund:
(From Article 99, Section 25 on page 638, line 16, and Article 100, Section 45 on page 651, line 8, and on page 651, line 20, and Section 47 of Public Act 94-15, as amended)
0040- 42250- 6900- 0026 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $927,920

0040- 42211- 6900- 0026 Section 48. The sum of $9,664,672, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 170 and Article 100, Section 48 of Public Act 94-15, as amended, is reappropriated from the State Park Fund to the Department of Natural

resources, in coordination with the Capital Development Board,for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

0041- 42220- 1900- 0026 Section 50. The sum of $7,054,223 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 40 and Article 100, Sections 50, 52, and 55, of Public Act 94-15, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

0041- 42211- 4900- 0126 Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of $505,977, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 35, and Article 100, Sections 60, 62, and 65 of Public Act 94-15, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0141- 42211- 6600- 0024 Section 70. The sum of $778,995, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 70 of Public Act 94-15, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

0141- 42211- 6600- 0023 Section 75. The sum of $3,188,964, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 75 of Public Act 94-15, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

0141- 42211- 6900- 0023 Section 80. The sum of $20,971,655, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 80, of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

0141- 42220- 1900- 0024 Section 85. The sum of $3,093,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 85 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

0141- 42220- 1900- 0023 Section 90. The sum of $680,346, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 90 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

0141- 42281- 7700- 0291 Section 95. The sum of $503,341, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 95 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures,

including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

0141- 42281- 7700- 1224 Section 100. The sum of $10,338,044, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 100 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control and drainage improvement of unnamed Kishwaukee River tributary	$ 200,000
Wood River - Madison County - for partial payment of the non-federal cost requirements to construct Grassy Lake Pump Station Project in cooperation with the Wood River Drainage and Levee District	200,000
Flood Hazard Mitigation - For implementation of flood hazard mitigation plans, and acquisition of wetland and tree mitigation sites for state and local joint flood control projects in cooperation with federal agencies, state agencies, and units of local government, in various counties	3,300,000
Fox Chain of Lakes - Lake and McHenry Counties - For the state cost share in implementation of the comprehensive Dredging and Disposal Plan, including beneficial use of dredge material and island creation, for the Fox River and Chain of Lakes	2,000,000
Fox River Dams - Kane County - For rehabilitation, modification, and reconstruction of Batavia and Yorkville Dams.....	2,600,000
Field Service Facility - Sangamon County - For site development and construction of a field survey service building and storage facility	200,000
East St. Louis & Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirement of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	1,800,000
Prairie/Farmers Creeks - Cook County - For costs associated with the implementation of flood damage reduction measures along Prairie/Farmers Creeks and the Des Plaines River, including for partial payment of the non-federal cost requirements of the U.S. Army Corps of Engineers' Upper Des Plaines River Flood Control Project.....	600,000
Small Drainage and Flood Control Projects -For implementation of small drainage and flood control improvements in accordance with plans developed in cooperation with local governments and school districts, not to exceed $100,000 at any single locality	100,000
Total.....	$10,340,316

FOR WATERWAY IMPROVEMENTS

0141- 42281- 7700- 1223 Section 105. The sum of $19,653,666, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 105 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook and DuPage Counties	$ 214,728
Asian Carp Barrier - Cook County	10,000
Chicago Harbor Leakage Control Cook County - For implementation of a project to identify, measure, control, and eliminate leakage flows through controlling structures at the mouth of the Chicago River in cooperation with federal agencies and units of local government.....	990,416

Crisenberry Dam - Jackson County: For complete rehabilitation of the dam and spillway, including the required geotechnical investigation, the preparation of plans and specifications, and the construction of the proposed rehabilitation	$ 422,964
Crystal Creek - Cook County	2,864,324
East Peoria - Tazewell County	34,106
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	500,000
Flood Mitigation - Disaster Declaration Areas	2,462,715
Fox Chain O'Lakes - Lake and McHenry Counties	1,431,292
Fox River Dams - Kane, Kendall and McHenry Counties	4,996,222
Granite City - Area Groundwater- Madison County	300,000
Havana Facilities - Mason County	365,014
Hickory Hills - Cook County	158,410
Hickory/Spring Creeks Watershed - Cook and Will Counties	350,212
Indian Creek - Kane County	87,025
Kaskaskia River System - Randolph, Monroe and St. Clair Counties	33,916
Kyte River - Rochelle, Ogle County	1,450,863
Little Calumet Watershed - Cook County	4,154
Loves Park - Winnebago County	402,585
Lower Des Plaines River Watershed - Cook and Lake Counties	917,204
Metro-East Sanitary District - Madison and St. Clair Counties	60,578
North Branch Chicago River Watershed - Cook and Lake Counties	25,690
Prairie du Rocher - Randolph County: For partial payment to implement the federal flood protection project for the Village of Prairie du Rocher in cooperation with local units of government	10,000
Prairie/Farmers Creek - Cook County	1,807,850
Rock River Dams - Rock Island and Whiteside Counties	151,081
Small Drainage and Flood Control Projects - Statewide (not to exceed $100,000 at any locality	366,017
Union - McHenry County	30,000
Village of Justice - Cook County	100,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County	59,370
Total	$21,416,600

0141- 42281- 7700- 5094 Section 110. The sum of $81,279, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 110 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945"

0141- 42294- 4473- 0024 Section 115. The sum of $4,825,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 100, Section 115 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0023 Section 120. The sum of $2,145,401, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 120 of Public Act 9415, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0195 Section 125. The amount of $30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 125 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0141- 42294- 4473- 0124 Section 130. The amount of $3,919,287, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 130 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0293- 42211- 6900- 0026 Section 135. The sum of $210,755, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 60 and Article 100, Sections 135, 137, and 140 of Public Act 94-15, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:
(From Article 99, Section 65 and Article 100, Section 145 on page 664, line 3 and page 664, line 14, and Section 147 of Public Act 94-15, as amended)

0298- 42211- 6900- 0026 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $6,241,655

0299- 42211- 4900- 0026 Section 150. The sum of $64,319,260, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 70 and Article 100, Sections 150, 155, and 157 of Public Act 94-15, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act"

FOR STATE PHEASANT PROGRAM

0353- 42211- 6900- 0026 Section 160. The sum of $874,272, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 75 and Article 100, Sections 160, 165, and 167 of Public Act 94-15, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

0391- 42211- 6900- 0026 Section 170. The sum of $1,929,448, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 80 and Article 100, Sections 170, 175, and 177 of Public Act 94-15, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0126 Section 180. The sum of $612,171, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 85, and Article 100, Sections 180, 185, and 187 of Public Act 94-15, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 95 and Article 100, Section 190, page 669, line 2 and page 669, line 7, and Section 192 of Public Act 94-15, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

0465- 42211- 4900- 0026 For Outdoor Recreation Programs $20,312,590

0574- 42211- 4900- 0026 Section 195. The sum of $1,957,313, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 100 and Article 100, Sections 195, 197, and 200 of Public Act 94-15, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

0609- 42211- 6900- 0024 Section 205. The sum of $2,067,669, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes in Article 100, Section 205 of Public Act 94-15, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

0609- 42211- 6900- 0023 Section 210. The sum of $4,604,731, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes in Article 100, Section 210 of Public Act 94-15, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 110 and Article 100, Sections 215 and 217, page 672, line 19, and page 672, line 24 of Public Act 94-15, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

0670- 42211- 4900- 0126 For Rural Community Fire Protection Program $511,168

0866- 42211- 4900- 0226 Section 225. The sum of $112,759, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 115 and Article 100, Sections 225, 227, and 230 of Public Act 94-15, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0905- 42220- 4400- 0126 Section 235. The sum of $1,200,447, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 120 and Article 100, Sections 235, 237, and 240 of Public Act 94-15, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

0905- 42220- 4900- 0226 Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $230,198, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 125, and Article 100, Sections 245, 247, and 250 of Public Act 94-15, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0953- 42211- 6900- 0626 Section 260. The sum of $2,403,944, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99 Section 140, and Article 100, Sections 260, 262 and 265 of Public Act 94-15, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

0962- 42211- 4900- 0491 Section 275. The sum of $10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 275 of Public Act 94-15, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway through Grafton	$5,300
Super Trail between the Quad Cities and Savannah	0
Illinois Prairie Path in Cook County	5,600

0962- 42211- 4473- 0526 Section 280. The sum of $14,410,760, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 145, and Article 100, Sections 280, 282, and 285 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

0962- 42211- 6900- 0190 Section 290. The sum of $56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 290 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

0962- 42211- 6900- 0293 Section 300. The sum of $686,826, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 300 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

0962- 42211- 6900- 0326 Section 305. The sum of $4,920,122, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 150, and Article 100, Sections 305, 307, and 315 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0962- 42211- 6900- 0023 Section 310. The sum of $1,556,311, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 310 of Public Act 94-15, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

0962- 42211- 6900- 0626 Section 320. The sum of $6,782,517, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 155, and Article 100, Sections 320, 322, and 325 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

0971- 42260- 1900- 0024 Section 330. The sum of $822,744, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 330 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42294- 4400- 0023 Section 335. The sum of $2,957,833, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 335 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

0971- 42281- 4400- 0024 Section 340. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 340 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42260- 1900- 0022 Section 345. The sum of $11,128, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 345 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42260- 1900- 0023 Section 350. The sum of $82,284, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 350 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42281- 4400- 0023 Section 360. The sum of $1, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 360 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 42281- 7700- 0186 Section 375. The amount of $189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 100, Section 375 of Public Act 94-15, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed - Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with the Lower Des Plaines River and Tributaries Watershed Work plan in cooperation with the U.S. Soil Conservation Service and local governments sponsoring this Federal Flood Control project..... $189,520

0971- 42281- 7700- 0189 Section 380. The amount of $32,507, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from appropriations heretofore made for such purposes in Article 100, Section 380 of Public Act 94-15, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Indian Creek - Kane County - For implementation of the Indian Creek flood control project in Kane County in cooperation with the City of Aurora $18,656

Midlothian Creek - Cook County - Improvement of Midlothian Creek channel to provide flood damage

reduction for Fernway Subdivision in cooperation with the Villages of Orland Park and Tinley Park $13,851

Total..... $32,507

Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:
(From Article 99, Section 160 and Article 100, Sections 385, 390 and 392 of Public Act 94-15, as amended)

0982- 42250- 6900- 0026 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor..... $842,446

0991- 42260- 4900- 0026 Section 395. The sum of $15,320,629, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 165, and Article 100, Sections 395, 397, and 400 of Public Act 94-15, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0141- 42211- 6900- 0024 Section 405. The sum of $4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 405 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

0971- 42260- 1900- 0020 Section 410. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 100, Section 410 of Public Act 94-15, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects.

0141- 42281- 7700- 1226 Section 415. The sum of $20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 65 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42211- 4900- 0026 Section 420. The sum of $15,839,729, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 80 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42211- 6900- 0026 Section 425. The sum of $25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 85 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 420. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130, 190, 205, 210, 270 through 380, 405, 410, 415, 420 and 425

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 422: Senate Bill 1520, Article 51, $215,497,950; Article 97, $92,765,000; Article 98, $319,178,541)

GRAND TOTAL AGENCY 422: $627,441,491

DEPARTMENT OF PUBLIC HEALTH

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 84

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

0001- 48201- 1120- 0000	For Personal Services	$1,673,500
1161	For State Contributions to State Employees' Retirement System	192,900
1170	For State Contributions to Social Security	125,500
1200	For Contractual Services	108,400
1290	For Travel	62,600
1300	For Commodities	4,500
1302	For Printing	1,500
1500	For Equipment	400
1700	For Telecommunications Services	47,100
1800	For Operation of Auto Equipment	700
	Total	$2,217,100

Payable from the Public Health Services Fund:

0063- 48201- 1900- 0400	For Expenses Associated with Support of Federally Funded Public Health Programs	$300,000
0500	For Operational Expenses to Support Refugee Health Care	514,000
	Total, Public Health Services Fund	$814,000

Payable from the Public Health Special State Projects Fund:

0896- 48201- 1900- 0000	For Expenses of Public Health Programs	$750,000

0001- 48201- 1900- 0000 Section 10. The sum of $4,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

0063- 48201- 4400- 0300	For Grants for the Development of Refugee Health Care	$1,186,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

0001- 48210- 1120- 0000	For Personal Services	$ 5,347,200
1161	For State Contributions to State Employees' Retirement System	616,300
1170	For State Contributions to Social Security	401,100
1200	For Contractual Services	4,421,700
1290	For Travel	60,100
1300	For Commodities	93,800
1302	For Printing	167,400
1500	For Equipment	5,200
1700	For Telecommunications Services	289,700
1800	For Operation of Auto Equipment	32,900
1900	For Expenses of the Public Health Information Network	67,800

0001- 48210- 1900- 0100	For Expenses of the Adoption Registry and Medical Information Exchange ..		$ 141,200
1910- 0000	For Operational Expenses of Maintaining the Vital Records System		199,500
0100	For Operational Expenses of the Regional Data Base System		29,200
	Total.....		$11,873,100
	Payable from the Public Health Services Fund:		
0063- 48210- 1120- 0000	For Personal Services.....		$ 194,500
1161	For State Contributions to State Employees' Retirement System		22,400
1170	For State Contributions to Social Security		14,900
1180	For Group Insurance.....		41,000
1200	For Contractual Services.....		285,000
1290	For Travel.....		20,000
1300	For Commodities.....		6,000
1302	For Printing.....		1,000
1500	For Equipment.....		300,000
1700	For Telecommunications Services		400,000
1910	For Operational Expenses of Maintaining the Vital Records System		400,000
	Total.....		$1,684,800
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:		
0360- 48210- 1910- 0000	For Operational Expenses for Maintaining Billings and Receivables for Lead Testing.....		$110,000
	Payable from Death Certificate Surcharge Fund:		
0635- 48210- 1900- 0000	For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382.....		$3,082,000
	Payable from the Metabolic Screening and Treatment Fund:		
0920- 48210- 1910- 0000	For Operational Expenses for Maintaining Laboratory Billings and Receivables.....		$80,000

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

0001- 48210- 4900- 0000	For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses	$127,700

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

0001- 48210- 9930- 0000	For Other Refunds, Payable from the General Revenue Fund	$ 38,400
0063- 48210- 9934- 0000	For Refunds, Payable from the Public Health Services Fund	75,000
0872	For Refunds, Payable from the Maternal and Child Health Services Block Grant Fund.....	5,000
0873	For Refunds, Payable from the Preventive Health and Health Services Block Grant Fund.....	5,000
	Total.....	$123,400

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

0001- 48215- 1120- 0000	For Personal Services.....	$ 836,400
1161	For State Contributions to State Employees' Retirement System	96,300
1170	For State Contributions to Social Security	62,700
1200	For Contractual Services.....	1,525,800

0001- 48215- 1290- 0000	For Travel	$	5,300
1300	For Commodities		4,800
1302	For Printing		16,000
1600	For Electronic Data Processing		533,500
1700	For Telecommunications Services		45,700
1910	For Operational Expenses for Health Information Systems Targeted for Health Screening Programs		130,100
1900	For Expenses for Public Health Prevention Systems		832,100
0100	For Expenses Associated with the Childhood Immunization Program		224,000
	Total	$	4,312,700

Payable from the Public Health Services Fund:

0063- 48215- 1900- 0000	For Expenses Associated with Support of Federally Funded Public Health Programs	$	1,250,000

Payable from the Public Health Special State Projects Fund:

0896- 48215- 1900- 0000	For Expenses of EPSDT and other Public Health programs	$	150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

0001- 48230- 1120- 0000	For Personal Services	$	966,200
1161	For State Contributions to State Employees' Retirement System		111,400
1170	For State Contributions to Social Security		72,500
1200	For Contractual Services		28,600
1290	For Travel		52,900
1300	For Commodities		2,200
1302	For Printing		2,500
1500	For Equipment		100
1700	For Telecommunications Services		27,500
1800	For Operation of Auto Equipment		400
1910	For Operational Expenses of Legacy Public Health Programs		335,700
1993	For Deposit into the Lead Poisoning, Screening, Prevention, and Abatement Fund		1,672,000
1900- 0100	For Expenses of the Prostate Cancer Awareness and Screening Program		297,000
0300	For Expenses related to services for Prostate Cancer Public Awareness Initiative		1,200,000
0400	For Expenses Associated with Sudden Infant Death Syndrome (SIDS) Program		250,000
0500	For Expenses Associated with Programs Aimed at Improving Health and Wellness		200,000
4400- 0100	For grants to Children's Memorial Hospital for the Illinois Violent Death Reporting System to analyze data, identify risk factors and develop prevention efforts		150,000
	Total	$	5,369,000

Payable from the General Revenue Fund:

0001- 48230- 4400- 0000	For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers	$	1,136,900

Payable from the Public Health Services Fund:

0063- 48230- 1120- 0000	For Personal Services	$	1,205,000
1161	For State Contributions to State Employees' Retirement System		138,900
1170	For State Contributions to Social Security		92,200
1180	For Group Insurance		381,000
1200	For Contractual Services		650,000
1290	For Travel		160,000
1300	For Commodities		13,000
1302	For Printing		44,000
1500	For Equipment		50,000
1700	For Telecommunications Services		65,000
	Total	$	3,936,000

Payable from the Epilepsy Treatment and Education Grants-in-Aid Fund:
0197- 48230- 4400- 0000 For Grants for Epilepsy Treatment and Education Programs $100,000

Payable from the Blindness Prevention Fund:
0250 For Grants to charitable or educational entities for the prevention of blindness and the providing of eye care $100,000

Payable from the Illinois Brain Tumor Research Fund:
0264 For Grants to public and private entities For the purpose of research dedicated to the elimination of brain tumors $100,000

Payable from the Sarcoidosis Research Fund:
0268 For Grants for sarcoidosis research $100,000

Payable from the Vince Demuzio Memorial Colon Cancer Fund:
0275- 48230- 4900- 0000 For Expenses to establish and maintain a public awareness campaign to target areas in Illinois with high colon cancer mortality rates $100,000

Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:
0360- 48230- 1900- 0000 For Expenses, Including Refunds, of the Lead Poisoning Screening and Prevention Program..... $683,100

Payable from the Maternal and Child Health Services Block Grant Fund:
0872- 48230- 1910- 0000 For Operational Expenses of Maternal and Child Health Programs $440,000

Payable from the Preventive Health and Health Services Block Grant Fund:
0873- 48230- 1900- 0000 For Expenses of Preventive Health and Health Services Programs $1,226,800

Payable from the Maternal and Child Health Block Grant Fund:
0872- 48230- 4400- 1400 For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers $2,401,800

Payable from the Public Health Special State Projects Fund:
0896- 48230- 1900- 0000 For Expenses for Public Health Programs $750,000

Payable from the Metabolic Screening and Treatment Fund:
0920- 48230- 1910- 0200 For Operational Expenses for Metabolic Screening Follow-up Services $1,520,900

Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:
0938- 48230- 1900- 0000 For Expenses Pursuant to the Hearing Aid Consumer Protection Act $104,500

Payable from Lou Gehrig's Disease Research Fund:
0061- 48230- 4400- 0000 For grants to the Les Turner ALS foundation for Research on Amyotrophic Lateral Sclerosis (ALS) $100,000

Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:
0714- 48230- 4400- 0000 For grants for spinal cord injury research $100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
0001- 48230- 4467- 0400 For Grants for Vision and Hearing Screening Programs ..... $ 662,700
4400- 0800 For Grants Associated with Donated Dental Services 72,000
1000 For a Grant to the Amyotrophic Lateral Sclerosis (ALS) Association for Research into discovering the cause and Cure for Amyotrophic Lateral Sclerosis..... 1,000,000
1300 For a grant to the Suburban Primary Health Care Council for health care services for low income, uninsured persons 3,000,000
1200 For a grant to the Farm Resource Center 465,600
1400 For grants to support Alzheimer's treatment and support efforts 1,000,000
1100 For grants to the University of Chicago Transplant Section for Juvenile Diabetes research 2,455,000

0001- 48230- 4400- 1500	For a grant to the Illinois College of Optometry, Vision of Hope-Eye Institute	$ 50,000
	Total	$8,705,300
	Payable from the Alzheimer's Disease Research Fund:	
0060- 48230- 4400- 0700	For Grants Pursuant to the Alzheimer's Disease Research Act	$200,000
	Payable from the Public Health Services Fund:	
0063- 48230- 4900- 0200	For Grants for Public Health Programs, Including Operational Expenses	$10,400,000
	Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
0360- 48230- 4400- 2100	For Grants for the Lead Poisoning Screening and Prevention Program	$1,500,000
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 48230- 4400- 1300	For Grants for Maternal and Child Health Programs	$495,000
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 48230- 4900- 2300	For Grants for Prevention Programs including operational expenses	$1,000,000
	Payable from the Metabolic Screening and Treatment Fund:	
0920- 48230- 4400- 1700	For Grants for Metabolic Screening Follow-up Services	$2,200,000
4463- 0000	For Grants for Free Distribution of Medical Preparations and Food Supplies	1,250,000
	Total	$3,450,000
	Payable from the Tobacco Settlement Recovery Fund:	
0733- 48230- 4400- 0000	For Certified Local Health Department Grants for Anti-Smoking Programs	$ 5,000,000
4900	For Grants and Administrative Expenses for the Tobacco Use Prevention Program, BASUAH Program, and Asthma Prevention	5,000,000
	Total	$10,000,000
	Payable from the Prostate Cancer Research Fund:	
0626- 48230- 4400- 0000	For Grants to Public and Private Entities In Illinois for Prostate Cancer Research	$200,000

0733- 48230- 4400- 0100 Section 50. In addition to any amounts previously appropriated, the sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

	Payable from the General Revenue Fund:	
0001- 48240- 1120- 0000	For Personal Services	$13,157,500
1161	For State Contributions to State Employees' Retirement System	1,516,500
1170	For State Contributions to Social Security	986,900
1200	For Contractual Services	212,600
1290	For Travel	790,300
1300	For Commodities	18,500
1302	For Printing	6,200
1500	For Equipment	300
1700	For Telecommunications Services	125,200
1800	For Operation of Auto Equipment	1,600
1900- 0100	For Expenses of the Assisted Living and Shared Housing Program	216,800
	Total	$17,032,400
	Payable from the Public Health Services Fund:	
0063- 48240- 1120- 0000	For Personal Services	$ 6,825,000
1161	For State Contributions to State Employees' Retirement System	786,600
1170	For State Contributions to Social Security	522,100
1180	For Group Insurance	1,400,000
1200	For Contractual Services	800,000
1290	For Travel	1,100,000
1300	For Commodities	8,200

0063- 48240- 1500- 0000	For Equipment	$ 450,000
1700	For Telecommunications	50,000
1900	For Expenses of Monitoring in Long Term Care Facilities	1,750,000
	Total	$13,691,900
	Payable from Assisted Living and Shared Housing Regulatory Fund:	
0702- 48240- 1910- 0000	For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656	$225,000
	Payable from the Long Term Care Monitor/Receiver Fund:	
0285- 48240- 1900- 0000	For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers	$800,000
	Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
0388	For Expenses of the Alternative Health Care Delivery Systems Program	$75,000
	Payable from the Health Facility Plan Review Fund:	
0524	For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds	$2,000,000
	Payable from the Hospice Fund:	
0586- 48240- 4400- 0000	For Grants for hospice services as defined in the Hospice Program Licensing Act	$25,000
	Payable from Innovations in Long Term Care Quality Demonstration Grants Fund:	
0371	For demonstration grants for nursing homes	$1,000,000
	Payable from the End Stage Renal Disease Facility Licensing Fund:	
0381- 48240- 1900- 0000	For expenses of the End Stage Renal Disease Facility Licensing Program	$385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

	Payable from the General Revenue Fund:	
0001- 48250- 1120- 0000	For Personal Services	$ 6,575,100
1161	For State Contributions to State Employees' Retirement System	757,800
1170	For State Contributions to Social Security	493,200
1200	For Contractual Services	106,600
1290	For Travel	204,000
1300	For Commodities	15,900
1302	For Printing	9,200
1500	For Equipment	100
1700	For Telecommunications Services	80,600
1800	For Operation of Auto Equipment	6,900
1900- 0200	For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	526,200
0300	For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	451,300
0400	For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security	496,200
0600	For expenses associated with implementing an integrated pest management program	178,000
0500	For Expenses associated with Pandemic Flu Preparedness	1,183,000
	Total	$11,084,100
	Payable from the Public Health Services Fund:	
0063- 48250- 1120- 0000	For Personal Services	$ 3,747,000
1161	For State Contributions to State Employees' Retirement System	431,800
1170	For State Contributions to Social Security	286,600
1180	For Group Insurance	900,000
1200	For Contractual Services	3,152,800
1290	For Travel	332,800
1300	For Commodities	330,000
1302	For Printing	70,800
1500	For Equipment	875,000

0063- 48250- 1700- 0000		For Telecommunications Services	$ 286,800
1800		For Operation of Auto Equipment	10,000
1900		For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,925,700
1900- 0100		For Expenses Related to the Summer Food Inspection Program	45,000
		Total	$15,394,300
		Payable from the Food and Drug Safety Fund:	
0014- 48250- 1900- 0000		For Expenses of Administering the Food and Drug Safety Program, including Refunds	$1,400,000
		Payable from the Safe Bottled Water Fund:	
0115		For Expenses for the Safe Bottled Water Program	$75,000
		Payable from the Illinois School Asbestos Abatement Fund:	
0175		For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA)	$952,500
		Payable from the Public Health Water Permit Fund:	
0256		For Expenses, Including Refunds, of Administering the Groundwater Protection Act	$200,000
		Payable from the Used Tire Management Fund:	
0294		For Expenses of Vector Control Programs, including Mosquito Abatement	$500,000
		Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
0360		For Expenses of the Lead Poisoning Screening, and Prevention Program, Including Refunds	$1,600,000
		Payable from the Tanning Facility Permit Fund:	
0370		For Expenses to Administer the Tanning Facility Permit Act, Including Refunds	$500,000
		Payable from the Plumbing Licensure and Program Fund:	
0372		For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds	$1,331,400
		Payable from the Pesticide Control Fund:	
0576		For Public Education, Research, and Enforcement of the Structural Pest Control Act	$200,000
		Payable from the Facility Licensing Fund:	
0118		For Expenses, including Refunds, of Environmental Health Programs	$659,900
		Payable from the Public Health Special State Projects Fund:	
0896		For Expenses of Conducting EPSDT and other Health Protection Programs	$1,200,000
		Payable from the Emergency Public Health Fund:	
0240		For expenses of mosquito abatement in an effort to curb the spread of West Nile Virus	$3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

		Payable from the General Revenue Fund:	
0001- 48250- 4400- 0000		For Grants for Immunizations and Outreach Activities	$ 4,763,100
4467		For Grants for Sexually Transmitted Disease Medical Services to Individuals	10,600
4470		For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage	17,033,500
		For grants to support sickle cell disease research, education and outreach as follows:	
4479		For a grant to the Comprehensive Sickle-Cell Clinic at the University of Illinois Medical Center at Chicago	600,000

0001- 48250- 4400- 0100	For a grant to the Have a Heart for Sickle Cell Anemia Foundation	$ 400,000
	Total.....	$22,807,200
	Payable from the Tobacco Settlement Recovery Fund:	
0733- 48250- 4479- 0000	For a Grant for the University of Illinois for Sickle Cell Research	$1,900,000
	Payable from the Pet Population Control Fund:	
0764- 48250- 1900- 0000	For expenses associated with the Illinois Public Health and Safety Animal Population Control Act	$100,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

	Payable from the General Revenue Fund:	
0001- 48251- 1120- 0000	For Personal Services.....	$ 353,800
1161	For State Contributions to State Employees' Retirement System	40,800
1170	For State Contributions to Social Security	26,600
1200	For Contractual Services.....	25,200
1290	For Travel.....	12,400
1900	For Expenses of an AIDS Hotline	199,100
1900- 0200	For Expenses of Minority AIDS/HIV Prevention and Outreach	3,150,000
0100	For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	18,157,100
0400	For expenses associated with HIV in Correctional facilities	2,000,000
	Total	$23,965,000
	Payable from the African-American HIV/AIDS Response Fund:	
0326- 48251- 4900- 0000	For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups	$3,000,000
	Payable from the Public Health Services Fund:	
0063- 48251- 1900- 1000	For Expenses of Programs for Prevention of AIDS/HIV	$ 4,651,600
1100	For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV.....	1,500,000
1200	For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	44,100,000
	Total.....	$50,251,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

	Payable from the General Revenue Fund:	
0001- 48252- 1120- 0000	For Personal Services.....	$1,225,700
1161	For State Contributions to State Employees' Retirement System	141,300
1170	For State Contributions to Social Security	92,000
	Total.....	$1,459,000

CARBONDALE LABORATORY

	Payable from the General Revenue Fund:	
0001- 48254- 1120- 0000	For Personal Services.....	$302,700
1161	For State Contributions to State Employees' Retirement System	35,000
1170	For State Contributions to Social Security	22,800
	Total.....	$360,500

CHICAGO LABORATORY

Payable from the General Revenue Fund:

0001- 48256-	1120- 0000	For Personal Services	$1,697,100
	1161	For State Contributions to State Employees' Retirement System	195,600
	1170	For State Contributions to Social Security	127,400
		Total	$2,020,100

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

0001- 48258-	1200- 0000	For Contractual Services	$ 968,700
	1290	For Travel	23,000
	1300	For Commodities	312,200
	1302	For Printing	17,600
	1500	For Equipment	3,300
	1700	For Telecommunications Services	58,000
	1800	For Operation of Auto Equipment	1,700
	1900	For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury	112,300
	1910	For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	3,749,400
		Total, General Revenue Fund	$5,246,200

Payable from the Public Health Services Fund:

0063- 48258-	1120- 0000	For Personal Services	$225,000
	1161	For State Contributions to State Employees' Retirement System	26,000
	1170	For State Contributions to Social Security	17,500
	1180	For Group Insurance	65,000
	1200	For Contractual Services	185,000
	1290	For Travel	20,000
	1300	For Commodities	324,900
	1302	For Printing	10,000
	1500	For Equipment	115,000
	1700	For Telecommunications Services	7,000
		Total, Public Health Services Fund	$995,400

Payable from the Public Health Laboratory Services Revolving Fund:

0340- 48258-	1900- 0000	For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services	$2,000,000

Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:

0360		For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program	$1,347,100

Payable from the Metabolic Screening and Treatment Fund:

0920		For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases	$3,974,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

0001- 48260-	1120- 0000	For Personal Services	$ 344,800
	1161	For State Contributions to State Employees' Retirement System	39,700
	1170	For State Contributions to Social Security	25,900
	1200	For Contractual Services	48,600
	1290	For Travel	23,500
	1300	For Commodities	3,300
	1302	For Printing	14,700
	1500	For Equipment	700
	1700	For Telecommunications Services	11,400
	1910	For Operational Expenses of State-wide Women's Healthline	86,400

0001- 48260-	1910-	0100	For Operational Expenses for Educational Programs to Reduce Breast Cancer	$ 25,100
	1993-	0000	For Deposit into the Penny Severns Breast and Cervical Cancer Research Fund	200,000
	1900		For Expenses for Breast and Cervical Cancer Screenings and other Related Activities	4,250,000
		0100	For Expenses of the Women's Health Promotion Programs	902,700
			Total	$5,976,800

Payable from the Public Health Services Fund:

0063- 48260-	1120-	0000	For Personal Services	$ 521,200
	1161		For State Contributions to State Employees' Retirement System	60,100
	1170		For State Contributions to Social Security	40,000
	1180		For Group Insurance	119,400
	1200		For Contractual Services	500,000
	1290		For Travel	50,000
	1300		For Commodities	53,200
	1302		For Printing	34,500
	1500		For Equipment	50,000
	1700		For Telecommunications Services	10,000
	1900		For Expenses of Federally Funded Women's Health Program	2,600,000
			Total	$4,038,400

Payable from the Public Health Special State Projects Fund:

0896- 48260-	1900-	0000	For Expenses of Women's Health Programs	$200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

0001- 48260-	4400-	0100	For Grants Pursuant to the Promotion of Women's Health	$1,127,900
		0200	For Grants Associated with Ovarian Cancer Research	100,000
			Total	$1,227,900

Payable from the Public Health Services Fund:

0063- 48260-	4400-	0000	For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2007 and all prior fiscal years	$6,000,000

Payable from the Penny Severns Breast and Cervical Cancer Research Fund:

0015- 48260-	4400-	0000	For Grants for Breast and Cervical Cancer Research	$600,000

Payable from the Ticket for the Cure Fund:

0208- 48260-	4400-	0000	For Grants and related expenses to public or private entities in Illinois for the purpose of funding research concerning breast cancer and for funding services for breast cancer victims	$3,900,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the General Revenue Fund:

0001- 48270-	1120-	0000	For Personal Services	$1,056,100
	1161		For State Contributions to State Employes' Retirement System	121,800
	1170		For State Contributions to Social Security	79,200
	1900		For expenses associated with the Save a Life Program and other health related programs	788,000
	1910		For operational expenses of three First Aid stations	88,400
	4400		For grants to Metro Chicago Hospital Council for the support of the Illinois Poison Control Center	1,901,500
			Total	$4,035,000

	Payable from the Public Health Services Fund:	
0063- 48270- 1900- 0200	For Expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness	$55,000,000
	Payable from the Trauma Center Fund:	
0397- 48270- 1900- 0000	For Expenses of Administering the Distribution of Payments to Trauma Centers.....	$6,000,000
	Payable from the EMS Assistance Fund:	
0398	For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds	$300,000
	Payable from the Federal Civil Preparedness Administrative Fund:	
0497	For Costs Associated with Illinois Terrorism Task Force Approved Purchases for Homeland Security	$2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

	Payable from the General Revenue Fund:	
0001- 48220- 1120- 0000	For Personal Services.....	$ 1,752,400
1161	For State Contributions to State Employees' Retirement System	202,000
1170	For State Contributions to Social Security	131,500
1200	For Contractual Services.....	25,400
1290	For Travel.....	32,600
1300	For Commodities.....	2,600
1302	For Printing.....	300
1500	For Equipment.....	4,800
1700	For Telecommunications Services	29,600
1900- 0300	For Expenses to establish program to provide scholarships to Allied Health Professionals.....	91,100
1910- 0000	For operating expenses of the Center for Rural Health	441,700
4400	For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act	776,000
0200	For matching grants to Community Based Organizations for Comprehensive Primary Care.....	392,600
0300	For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites	392,600
0400	For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity	392,600
1900- 0000	For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program.....	348,600
0200	For expenses of State Cancer Registry, Including matching funds for National Cancer Institute grants	163,200
4400- 0500	For grants for the Community Health Center Expansion Program	2,991,000
1900- 0400	For expenses related to Public Act 94-0242 and the establishment of an adverse health care event reporting system	952,350
4900- 0000	For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access and disease prevention, and provision of health care and dental services	1,500,000
0100	For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access, and provision of health care and dental services.....	1,500,000
1993- 0000	For deposit into the Heartsaver AED Fund	100,000
	Total.....	$12,222,950
	Payable from Rural/Downstate Health Access Fund:	
0048- 48220- 1900- 0000	For expenses associated with the Rural/Downstate Health Access Program ..	$ 100,000

	Payable from the Public Health Services Fund;	
0063- 48220- 1900- 0000	For expenses related to Epidemiological Health Outcomes Investigations and Database Development	$4,130,000
0100	For expenses for Rural Health Center to expand the availability of Primary Health Care	2,000,000
1910- 0000	For operational expenses to develop a Health Care Provider Recruitment and Retention Program	300,000
4400	For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
0100	For grants to develop a Health Professional Educational Loan Repayment Program	900,000
	Total	$7,880,000
	Payable from Community Health Center Care Fund:	
0113- 48220- 1900- 0000	For expenses for access to Primary Health Care Services Program per Family Practice Residency Act	$1,000,000
	Payable from Illinois Health Facilities Planning Fund:	
0238	For expenses, including refunds, for Health Facilities Planning Board	$1,734,500
	Payable from Nursing Dedicated and Professional Fund:	
0258	For expenses of the Nursing Education Scholarship Law	$1,200,000
	Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
0388	For Expenses of the Alternative Health Care Delivery Systems Program	$75,000
	Payable from the Tobacco Settlement Recovery Fund:	
0733- 48220- 4400- 0000	For grants for the Community Health Center Expansion Program	$3,000,000
4900- 0200	For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access and disease prevention, and provision of health care and dental services	1,500,000
0100	For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access, and provision of health care and dental services	1,500,000
	Total	$6,000,000
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 48220- 1900- 0000	For expenses of Preventive Health and Health Services Needs Assessment	$1,406,700
	Payable from Public Health Special State Projects Fund:	
0896	For expenses associated with Health Outcomes Investigations and other public health programs	$500,000
	Payable from Illinois State Podiatric Disciplinary Fund:	
0954	For expenses of the Podiatric Scholarship And Residency Act	$100,000
	Payable from the Public Health Federal Projects Fund:	
0838	For expenses of Health Outcomes, Research, Policy and Surveillance	$612,000
	Payable from the Heartsaver AED Fund:	
0135	For expenses associated with the Heartsaver AED Program	$100,000

0001- 48220- 1900- 0426 Section 100. The sum of $848,644, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 40, Section 95 of Public Act 94-0015, is reappropriated from the General Revenue Fund to the Department of Public Health for expenses associated with implementation of the Health Care Justice Act.

ARTICLE 5

0001- 48201- 4400- 5000 Section 35. The sum of $2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 482: Senate Bill 1520, Article 84, $402,272,594; Article 5, $2,750,000)

GRAND TOTAL AGENCY 482: $405,022,594

DEPARTMENT OF REVENUE

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 54

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

	For Personal Services:	
0001- 49210- 1120- 0000	Payable from General Revenue Fund	$ 3,286,500
0012	Payable from Motor Fuel Tax Fund	109,100
0281	Payable from Illinois Tax Increment Fund	199,200
0802	Payable from Personal Property Tax Replacement Fund	873,500
	For State Contributions to State Employees' Retirement System:	
0001- 49210- 1161- 0000	Payable from General Revenue Fund	378,000
0012	Payable from Motor Fuel Tax Fund	12,600
0281	Payable from Illinois Tax Increment Fund	22,900
0802	Payable from Personal Property Tax Replacement Fund	100,500
	For State Contributions to Social Security:	
0001- 49210- 1170- 0000	Payable from General Revenue Fund	246,200
0012	Payable from Motor Fuel Tax Fund	7,500
0281	Payable from Illinois Tax Increment Fund	14,900
0802	Payable from Personal Property Tax Replacement Fund	65,500
	For Group Insurance:	
0012- 49210- 1180- 0000	Payable from Motor Fuel Tax Fund	41,500
0281	Payable from Illinois Tax Increment Fund	59,200
0802	Payable from Personal Property Tax Replacement Fund	261,000
	For Contractual Services:	
0001- 49210- 1200- 0000	Payable from General Revenue Fund	232,000
0012	Payable from Motor Fuel Tax Fund	50,300
0802	Payable from Personal Property Tax Replacement Fund	10,000
	For Travel:	
0001- 49210- 1290- 0000	Payable from General Revenue Fund	64,600
0012	Payable from Motor Fuel Tax Fund	13,100
0802	Payable from Personal Property Tax Replacement Fund	16,800
	For Commodities:	
0001- 49210- 1300- 0000	Payable from General Revenue Fund	5,500
0012	Payable from Motor Fuel Tax Fund	1,000
0802	Payable from Personal Property Tax Replacement Fund	3,600
	For Equipment:	
0001- 49210- 1500- 0000	Payable from General Revenue Fund	126,800
0012	Payable from Motor Fuel Tax Fund	65,000
0802	Payable from Personal Property Tax Replacement Fund	46,000
	For Electronic Data Processing:	
0001- 49210- 1600- 0000	Payable from General Revenue Fund	1,000
	For Administration of the Illinois Affordable Housing Act:	
0286- 49210- 1910- 0000	Payable from Illinois Affordable Housing Trust Fund	2,600,000
	For Administration of the Rental Housing Program:	
0150- 49210- 1910- 0000	Payable from the Rental Housing Support Program Fund	1,750,000
	Total	$10,663,800

0001- 49210- 1900- 0000 Section 6. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue to conduct a study to determine the impact of P.A. 93-715.

0001- 49210- 1900- 0100 Section 7. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for the South Suburban Reactivation Project.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

	For Personal Services:	
0001- 49215- 1120- 0000	Payable from General Revenue Fund	$45,354,000
0012	Payable from Motor Fuel Tax Fund	7,590,600
0072	Payable from Underground Storage Tank Fund	189,000
0085	Payable from Illinois Gaming Law Enforcement Fund	260,300
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	180,400
0190	Payable from County Option Motor Fuel Tax Fund	120,600
0757	Payable from Child Support Administrative Fund	1,455,700
0802	Payable from Personal Property Tax Replacement Fund	1,064,900
	For State Contributions to State Employees' Retirement System:	
0001- 49215- 1161- 0000	Payable from General Revenue Fund	5,216,100
0012	Payable from Motor Fuel Tax Fund	872,900
0072	Payable from Underground Storage Tank Fund	21,700
0085	Payable from Illinois Gaming Law Enforcement Fund	29,900
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	20,800
0190	Payable from County Option Motor Fuel Tax Fund	13,900
0757	Payable from Child Support Administrative Fund	167,400
0802	Payable from Personal Property Tax Replacement Fund	122,500
	For State Contributions to Social Security:	
0001- 49215- 1170- 0000	Payable from General Revenue Fund	3,314,600
0012	Payable from Motor Fuel Tax Fund	569,300
0072	Payable from Underground Storage Tank Fund	14,200
0085	Payable from Illinois Gaming Law Enforcement Fund	19,000
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	13,500
0190	Payable from County Option Motor Fuel Tax Fund	9,000
0757	Payable from Child Support Administrative Fund	109,200
0802	Payable from Personal Property Tax Replacement Fund	79,900
	For Group Insurance:	
0012- 49215- 1180- 0000	Payable from Motor Fuel Tax Fund	1,508,000
0072	Payable from Underground Storage Tank Fund	43,500
0085	Payable from Illinois Gaming Law Enforcement Fund	58,000
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	43,500
0190	Payable from County Option Motor Fuel Tax Fund	29,000
0757	Payable from Child Support Administrative Fund	435,000
0802	Payable from Personal Property Tax Replacement Fund	319,000
	For Contractual Services:	
0001- 49215- 1200- 0000	Payable from General Revenue Fund	1,227,500
0012	Payable from Motor Fuel Tax Fund	71,900
0085	Payable from Illinois Gaming Law Enforcement Fund	4,300
0802	Payable from Personnel Property Tax Replacement Fund	100,000
	For Travel:	
0001- 49215- 1290- 0000	Payable from General Revenue Fund	1,468,800
0012	Payable from Motor Fuel Tax Fund	1,161,200
0072	Payable from Underground Storage Tank Fund	15,200
0085	Payable from Illinois Gaming Law Enforcement Fund	25,200
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	25,800
0190	Payable from County Option Motor Fuel Tax Fund	15,300
0802	Payable from Personal Property Tax Replacement Fund	143,100
	For Commodities:	
0001- 49215- 1300- 0000	Payable from General Revenue Fund	5,400
0012	Payable from Motor Fuel Tax Fund	1,800
0072	Payable from Underground Storage Tank Fund	800
0085	Payable from Illinois Gaming Law Enforcement Fund	2,900
0802	Payable from Personal Property Tax Replacement Fund	900
	For Electronic Data Processing:	
0001- 49215- 1600- 0000	Payable from General Revenue Fund	2,700
0012	Payable from Motor Fuel Tax Fund	3,400
0085	Payable from Illinois Gaming Law Enforcement Fund	4,100
0802	Payable from Personal Property Tax Replacement Fund	1,000
	For Administrative Costs of Joint State/Federal Motor Fuel Tax Enforcement Program:	
0012- 49215- 1910- 0000	Payable from Motor Fuel Tax Fund	71,000
	For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per PA 91-173, Including prior year costs:	
0384	Payable from Tax Compliance and Administration Fund	29,600

	For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund:	
0140- 49215- 1910- 0000	Payable from the Illinois Department of Revenue Federal Trust Fund	$ 250,000
	For Administrative Costs Associated with Statewide Debt Collection:	
0279	Payable from the Debt Collection Fund	10,000
	Total.....	$76,335,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

	For Personal Services:	
0001- 49227- 1120- 0000	Payable from General Revenue Fund	$31,573,200
0012	Payable from Motor Fuel Tax Fund	4,832,300
0072	Payable from Underground Storage Tank Fund	360,800
0085	Payable from Illinois Gaming Law Enforcement Fund	355,700
0190	Payable from County Option Motor Fuel Tax Fund	200,200
0384	Payable from Tax Compliance and Administration Fund	279,000
0802	Payable from Personal Property Tax Replacement Fund	3,373,300
	For Extra Help:	
0001- 49227- 1130- 0000	Payable from General Revenue Fund	87,100
	For State Contributions to State Employees' Retirement System:	
0001- 49227- 1161- 0000	Payable from General Revenue Fund	3,630,800
0012	Payable from Motor Fuel Tax Fund	555,700
0072	Payable from Underground Storage Tank Fund	41,500
0085	Payable from Illinois Gaming Law Enforcement Fund	40,900
0190	Payable from County Option Motor Fuel Tax Fund	23,000
0384	Payable from Tax Compliance and Administration Fund	32,100
0802	Payable from Personal Property Tax Replacement Fund	387,900
	For State Contributions to Social Security:	
0001- 49227- 1170- 0000	Payable from General Revenue Fund	2,400,900
0012	Payable from Motor Fuel Tax Fund	364,500
0072	Payable from Underground Storage Tank Fund	27,100
0085	Payable from Illinois Gaming Law Enforcement Fund	26,700
0190	Payable from County Option Motor Fuel Tax Fund	15,000
0384	Payable from Tax Compliance and Administration Fund	21,100
0802	Payable from Personal Property Tax Replacement Fund	253,000
	For Group Insurance:	
0012- 49227- 1180- 0000	Payable from Motor Fuel Tax Fund	1,087,500
0072	Payable from Underground Storage Tank Fund	130,500
0085	Payable from Illinois Gaming Law Enforcement Fund	116,000
0190	Payable from County Option Motor Fuel Tax Fund	72,500
0384	Payable from Tax Compliance and Administration Fund	87,000
0802	Payable from Personal Property Tax Replacement Fund	1,145,500
	For Contractual Services:	
0001- 49227- 1200- 0000	Payable from General Revenue Fund	10,618,400
0012	Payable from Motor Fuel Tax Fund	1,459,200
0072	Payable from Underground Storage Tank Fund	6,800
0085	Payable from Illinois Gaming Law Enforcement Fund	176,400
0138	Payable from Home Rule Municipal Retailers Occupation Tax	132,300
0190	Payable from County Option Motor Fuel Tax Fund	18,000
0281	Payable from Illinois Tax Increment Fund	265,200
0757	Payable from Child Support Administration Fund	6,800
0802	Payable from Personal Property Tax Replacement Fund	1,163,800
	For Travel:	
0001- 49227- 1290- 0000	Payable from General Revenue Fund	153,500
0012	Payable from Motor Fuel Tax Fund	11,900
0802	Payable from Personal Property Tax Replacement Fund	4,000
	For Commodities:	
0012- 49227- 1300- 0000	Payable from General Revenue Fund	472,200
0012	Payable from Motor Fuel Tax Fund	57,800
0072	Payable from Underground Storage Tank Fund	1,300
0190	Payable from County Option Motor Fuel Tax Fund	2,400
0802	Payable from Personal Property Tax Replacement Fund	48,000

	For Printing:	
0001- 49227- 1302- 0000	Payable from General Revenue Fund	$ 891,800
0012	Payable from Motor Fuel Tax Fund	150,900
0072	Payable from Underground Storage Tank Fund	1,500
0085	Payable from Illinois Gaming Law Enforcement Fund	1,500
0802	Payable from Personal Property Tax Replacement Fund	24,600
	For Electronic Data Processing:	
0001- 49227- 1600- 0000	Payable from General Revenue Fund	3,293,700
0012	Payable from Motor Fuel Tax Fund	1,145,000
0018	Payable from Transportation Regulatory Fund	1,000
0085	Payable from Illinois Gaming Law Enforcement Fund	52,900
0384	Payable from Tax Compliance and Administration Fund	105,000
0757	Payable from Child Support Administrative Fund	1,400
0802	Payable from Personal Property Tax Replacement Fund	2,951,800
	For Telecommunications Services:	
0001- 49227- 1700- 0000	Payable from General Revenue Fund	2,363,200
0012	Payable from Motor Fuel Tax Fund	235,900
0072	Payable from Underground Storage Tank Fund	28,000
0085	Payable from Illinois Gaming Law Enforcement Fund	10,500
0138	Payable from Home Rule Municipal Retailers Occupation Tax Fund	3,700
0190	Payable from County Option Motor Fuel Tax Fund	12,500
0281	Payable from Illinois Tax Increment Fund	14,600
0384	Payable from Tax Compliance and Administration Fund	5,700
0757	Payable from Child Support Administrative Fund	15,600
0802	Payable from Personal Property Tax Replacement Fund	147,200
	For Operation of Auto Equipment:	
0001- 49227- 1800- 0000	Payable from General Revenue Fund	37,400
0012	Payable from Motor Fuel Tax Fund	25,400
0085	Payable from Illinois Gaming Law Enforcement Fund	18,600
0802	Payable from Personal Property Tax Replacement Fund	16,000
	For Expenses Related to or in support of a government services shared services center:	
0001- 49227- 1910- 0500	Payable from the General Revenue Fund	6,084,000
0012	Payable from the Motor Fuel Tax Fund	865,400
0384	Payable from the Tax Compliance and Administration Fund	76,100
	For Administration of the Illinois Petroleum Education and Marketing Act:	
0384- 49227- 1910- 0100	Payable from the Tax Compliance and Administration Fund	9,000
	For Administration of the Dry Cleaners Environmental Response Trust Fund Act:	
0000	Payable from the Tax Compliance and Administration Fund	63,600
	For Administration of the Simplified Telecommunications Act:	
0200	Payable from the Tax Compliance and Administration Fund	1,455,800
	For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053:	
0300	Payable from the Tax Compliance and Administration Fund	130,000
	Total	$86,455,700

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

	Payable from General Revenue Fund:	
0001- 49210- 4471- 0100	For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law	$ 2,550,000
0200	For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	500,000
0000	For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended	702,000
0300	For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended	663,000
0400	For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs	12,372,700
0500	For the annual stipend for Sheriffs as Provided in subsection (d) of Section 4-6300 and Section 4-8002 of the Counties Code	663,000
0700	For the annual stipend to county Coroners pursuant to 55 ILCS 5/4-6002 Including prior years costs	663,000

0001- 49210- 4471- 0600 For the State's Share of county Public Defenders' salaries Pursuant to 55 ILCS 5/3-4007..... $ 3,700,000

Total..... $21,813,700

Payable from State and Local Sales Tax Reform Fund:
0186- 49210- 4470- 0000 For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928..... $46,386,400

Payable from Local Government Distributive Fund:
0515- 49210- 4470- 0100 For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928 ..... $123,489,700

Payable from R.T.A. Occupation and Use Tax Replacement Fund:
0187- 49210- 4470- 0000 For Allocation to RTA for 10% of the 1.25% Use Tax Pursuant to P.A. 86-0928..... $23,193,200

Payable from Senior Citizens' Real Estate Deferred Tax Revolving Fund:
0930- 49210- 4488- 0000 For Payments to Counties as Required by the Senior Citizens Real Estate Tax Deferral Act..... $5,900,000

Payable from Illinois Tax Increment Fund:
0281- 49210- 4470- 0100 For Distribution to Local Tax Increment Finance Districts $21,076,600

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law Enforcement Fund:
0085- 49215- 4470- 0000 For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act $1,300,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:
0012- 49227- 4453- 0000 For Reimbursement to International Fuel Tax Agreement Member States $42,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:
0012- 49227- 9923- 0000 Payable from Motor Fuel Tax Fund $16,016,200

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law:
0001- 49227- 9925- 0000 Payable from General Revenue Fund $6,576,500

For Refunds provided for in Section 13a.8 of the Motor Fuel Tax Act:
0072- 49227- 9923- 0000 Payable from the Underground Storage Tank Fund $12,000

For Refunds associated with the Simplified Municipal Telecommunications Act:
0719- 49227- 9923- 0000 Payable from the Municipal Telecommunications Fund $12,000

GOVERNMENT SERVICE GRANTS

0286- 49210- 4900- 0000 Section 35. The sum of $62,400,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

0286- 49210- 4479- 0000 Section 36. The sum of $6,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

0150- 49210- 4900- 0000 Section 37. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue to provide rental assistance pursuant to the Rental Housing Support Program, administered by the Illinois Housing Development Fund.

0338- 49210- 4900- 0000 0026 Section 40. The sum of $23,000,000, new appropriation, is appropriated and the sum of $10,208,795, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations and reappropriations heretofore made in Article 41, Section 40 of Public Act 94-0015 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

0129- 49260- 4470- 0000 Section 45. The sum of $122,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

0129- 49260-	1120- 0000	For Personal Services	$ 6,060,300
	1161	For State Contributions to the State Employees' Retirement System	696,900
	1170	For State Contributions to Social Security	277,800
	1180	For Group Insurance	1,291,000
	1200	For Contractual Services	859,300
	1290	For Travel	61,000
	1300	For Commodities	20,000
	1302	For Printing	5,900
	1500	For Equipment	194,100
	1600	For Electronic Data Processing	54,000
	1700	For Telecommunications	333,000
	1800	For Operation of Auto Equipment	50,500
	1900	For Expenses Related to the Illinois State Police	8,300,000
	1910- 0500	For Expenses Related to or in support of a government services shared services center	490,700
		Total	$18,694,500

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

0129- 49260- 9939- 0000 For Refunds $50,000

LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

0821- 49235-	1120- 0000	For Personal Services	$2,249,600
	1161	For State Contributions to State Employees' Retirement System	258,700
	1170	For State Contributions to Social Security	167,400
	1180	For Group Insurance	594,500
	1200	For Contractual Services	326,100
	1290	For Travel	117,000
	1300	For Commodities	15,800
	1302	For Printing	5,900
	1500	For Equipment	19,500

0821- 49235- 1600- 0000	For Electronic Data Processing	$	44,800
1700	For Telecommunications Services		54,900
1800	For Operation of Automotive Equipment		75,000
9939	For Refunds		10,000
	Total		$3,939,200

0821- 49235- 1910- 0500 Section 63. The sum of $97,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for expenses related to or in support of a government services shared services center.

0000 Section 65. The amount of $281,700, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

0733- 49235- 1910- 0000 Section 70. The sum of $165,500 or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

4400- 0000 Section 75. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

0821- 49235- 1910- 0400 Section 80. The sum of $196,700, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

0300 Section 85. The sum of $268,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

0711- 49245- 1120- 0000	For Personal Services	$	7,868,100
1161	For State Contributions for the State Employees' Retirement System		904,800
1170	For State Contributions to Social Security		589,200
1180	For Group Insurance		2,239,000
1200	For Contractual Services		30,088,300
1290	For Travel		107,400
1300	For Commodities		58,400
1302	For Printing		29,700
1500	For Equipment		260,500
1600	For Electronic Data Processing		2,505,700
1700	For Telecommunications Services		9,488,200
1800	For Operation of Auto Equipment		425,000
1910	For Expenses of Developing and Promoting Lottery Games		7,533,200
0100	For Expenses of the Lottery Board		8,300
0500	For Expenses Related to or in support of a government services shared services center		832,700
9939- 0000	For Refunds		48,000
	Total		$62,986,500

0711- 49245- 4900- 0000 Section 95. The sum of $315,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

0632- 49250- 1120- 0000		For Personal Services	$1,002,900
1161		For State Contributions to State Employees' Retirement System	115,300
1170		For State Contributions to Social Security	75,100
1180		For Group Insurance	246,500
1200		For Contractual Services	285,200
1290		For Travel	32,700
1300		For Commodities	7,500
1302		For Printing	10,700
1500		For Equipment	18,400
1600		For Electronic Data Processing	140,100
1700		For Telecommunications Services	91,600
1800		For Operation of Auto Equipment	21,500
1910		For Expenses related to the Laboratory Program	1,893,100
	0100	For Expenses related to the Regulation Of Racing Program	3,962,200
	0500	For Expenses Related to or in support of a government services shared services center	62,100
9939- 0000		For Refunds	300
		Total	$7,965,200

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 492: Senate Bill 1520, Article 54, $1,139,889,795)

GRAND TOTAL AGENCY 492: $1,139,889,795

DEPARTMENT OF STATE POLICE

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 60

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

0001- 49302- 1120- 0000	For Personal Services	$ 5,137,700
1161	For State Contributions to State Employees' Retirement System	592,200
1170	For State Contributions to Social Security	323,500
1200	For Contractual Services	3,352,400
1290	For Travel	23,600
1300	For Commodities	532,100
1302	For Printing	90,000
1500	For Equipment	34,700
1700	For Telecommunications Services	112,400
1800	For Operation of Auto Equipment	300,000
	For Contractual Services:	
4429	For Payment of Tort Claims	28,000
9939	For Refunds	2,000
1900	For Expenses regarding implementation of the Juvenile Justice Reform provisions	174,700
0100	For costs and expenses related to or in support of a public safety shared services center	2,140,200
6600- 0000	For Repairs and Maintenance and Permanent Improvements	30,000
	Total	$12,873,500

Payable from the State Police Wireless Service Emergency Fund:

0637- 49302- 1900- 0000	For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act	$1,800,000

Payable from the State Police Vehicle Fund:

0246- 49302- 1900- 0000	For purchase of vehicles and accessories	$8,400,000

Payable from the State Police Vehicle Maintenance Fund:

0328- 49302- 1800- 0000	For Operation of Auto	$2,000,000

0514- 49302- 1900- 0000 Section 10. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

0520- 49302- 1900- 0000 Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

0001- 49320- 1120- 0000	For Personal Services	$4,999,900
1161	For State Contributions to State Employees' Retirement System	576,300
1170	For State Contributions to Social Security	375,000
1200	For Contractual Services	778,800
1290	For Travel	20,000
1300	For Commodities	34,000

0001- 49320-	1302- 0000	For Printing	$ 35,200
	1500	For Equipment	3,100
	1600	For Electronic Data Processing	2,497,100
	1700	For Telecommunications Services	439,000
		Total	$9,758,400
		Payable from LEADS Maintenance Fund:	
0536- 49320-	1900- 0000	For Expenses Related to LEADS System	$3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

		Payable from General Revenue Fund:	
0001- 49360-	1120- 0000	For Personal Services	$ 79,949,500
	1161	For State Contributions to State Employees' Retirement System	9,214,200
	1170	For State Contributions to Social Security	2,678,400
	1200	For Contractual Services	5,123,400
	1290	For Travel	483,900
	1300	For Commodities	613,800
	1302	For Printing	97,600
	1500	For Equipment	222,800
	1600	For Electronic Data Processing	7,600
	1700	For Telecommunications Services	3,901,000
	1800	For Operation of Auto Equipment	7,886,700
	1900	For local law enforcement agencies for costs associated with the purchase of equipment	40,000
	0100	For costs associated with the South Suburban Major Crime Task Force	50,000
		Total	$110,268,900
		Payable from the Road Fund:	
0011- 49360-	1120- 0000	For Personal Services	$86,493,900
	1161	For State Contributions to State Employees' Retirement System	9,968,400
	1170	For State Contributions to Social Security	847,700
		Total	$97,310,000
		Payable from the Traffic and Criminal Conviction Surcharge Fund:	
0879- 49360-	1120- 0000	For Personal Services	$3,237,200
	1161	For State Contributions to State Employees' Retirement System	373,100
	1170	For State Contributions to Social Security	96,800
	1180	For Group Insurance	612,000
	1200	For Contractual Services	465,400
	1290	For Travel	38,300
	1300	For Commodities	174,600
	1302	For Printing	26,500
	1700	For Telecommunications Services	115,700
	1800	For Operation of Auto Equipment	212,200
		Total	$5,351,800
		Payable from the State Police Services Fund:	
		For Payment of Expenses:	
0906- 49360-	1910- 0000	Fingerprint Program	$24,400,000
		For Payment of Expenses:	
	1900- 0100	Federal & IDOT Programs	6,688,800
		For Payment of Expenses:	
	1910- 0200	Riverboat Gambling	2,000,000
		For Payment of Expenses:	
	1900- 0300	Miscellaneous Programs	3,800,000
		Total	$36,888,800
		Payable from the Illinois State Police Federal Projects Fund:	
0904- 49360-	1900- 0000	For Payment of Expenses	$17,400,000

Payable from the Sex Offender Registration Fund:

0535- 49360- 1900- 0000	For expenses of the Sex Offender Registration Program	$20,000

Payable from the Motor Carrier Safety Inspection Fund:

0649- 49360- 1910- 0000	For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws	$2,300,000

0497- 49360- 1900- 0000 Section 30. The sum of $4,300,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

0001- 49360- 4470- 0000	Payable from General Revenue Fund	$710,400
0878	Payable from Drug Traffic Prevention Fund	150,000

0376- 49360- 1900- 0000 Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

0705- 49360- 1900- 0000 Section 55. The sum of $1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

0001- 49373- 1120- 0000	For Personal Services.....	$4,386,500
1161	For State Contributions to State Employees' Retirement System	505,700
1170	For State Contributions to Social Security	77,300
	Total.....	$4,969,500

0237- 49373- 1910- 0000 Section 65. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

0001- 49380- 1120- 0000	For Personal Services.....	$36,727,600
1161	For State Contributions to State Employees' Retirement System	4,232,900
1170	For State Contributions to Social Security	2,590,400
1200	For Contractual Services.....	5,742,400
1290	For Travel.....	56,000
1300	For Commodities.....	1,455,600
1302	For Printing.....	67,300
1500	For Equipment.....	1,250,700
1700	For Telecommunications Services	507,500
1800	For Operation of Auto Equipment	97,800
1910	For Administration of a Statewide Sexual Assault Evidence Collection Program.....	87,300

0001- 49380- 1910- 0100	For Operational Expenses Related to the Combined DNA Index System	$ 3,448,000
1900- 0000	For local law enforcement agencies for costs associated with the expedition of DNA backlog reduction	100,000
	Total.....	$56,363,500

For Administration and Operation of State Crime Laboratories:

0152- 49380- 1910- 0000	Payable from State Crime Laboratory Fund	$750,000
0222	Payable from State Police DUI Fund	750,000
0537	Payable from State Offender DNA Identification System Fund	3,423,500

0071- 49380- 1910- 0000 Section 75. The sum of $300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 85. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

0001- 49385- 1120- 0000	For Personal Services.....	$1,574,600
1161	For State Contributions to State Employees' Retirement System	181,500
1170	For State Contributions to Social Security	28,800
1200	For Contractual Services.....	75,300
1290	For Travel.....	5,000
1300	For Commodities.....	12,600
1302	For Printing.....	3,200
1500	For Equipment.....	8,100
1700	For Telecommunications Services	76,900
1800	For Operation of Auto Equipment	183,000
	Total.....	$2,149,000

ARTICLE 100

0141- 49302- 1900- 0020 Section 10. The sum of $18,354,909, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purposes in Article 102, Section 10 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 493: Senate Bill 1520, Article 60 $389,687,300; Article 100, $18,354,909)

GRAND TOTAL AGENCY 493: $408,042,209

DEPARTMENT OF TRANSPORTATION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 61

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

0011- 49401-	1120- 0000	For Personal Services	$20,319,000
	1161	For State Contributions to State Employees' Retirement System	2,341,800
	1170	For State Contributions to Social Security	1,508,500
	1200	For Contractual Services	9,829,300
	1290	For Travel	679,400
	1300	For Commodities	329,800
	1302	For Printing	804,300
	1500	For Equipment	113,400
		For Equipment:	
	0100	Purchase of Cars & Trucks	112,000
	1700- 0000	For Telecommunications Services	417,000
	1800	For Operation of Automotive Equipment	270,700
		Total	$36,725,200

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49401-	1900- 0000	For Planning, Research and Development Purposes	$ 500,000
	0100	For costs associated with asbestos abatement	300,000
	1000	For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	42,000,000
	2000	For metropolitan planning and research purposes as provided by law	2,000,000
	2200	For federal reimbursement of planning activities as provided by the SAFETEA-LU	1,750,000
	3200	For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	4,000,000
	3300	For the state share of the IDOT ITS Corridor Program	2,600,000
	3500	For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	288,000
		Total	$53,438,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49401-	4429- 0000	For Tort Claims, including payment pursuant to P.A. 80-1078	$ 540,300
	4400- 0100	For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations	250,000
	4900- 0000	For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government	10,000,000
	4400- 0200	For a grant to the Illinois Environmental Protection Agency for vehicle inspections	14,200,000

0011- 49401- 4900- 0100		For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the Road Fund portion of their normal operations	$ 2,200,000
		Total	$27,190,300

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

0011- 49403- 1120- 0000		For Personal Services	$ 5,259,800
	1161	For State Contributions to State Employees' Retirement System	606,200
	1170	For State Contributions to Social Security	397,200
	1200	For Contractual Services	10,421,000
	1290	For Travel	59,800
	1300	For Commodities	25,400
	1500	For Equipment	8,300
	1600	For Electronic Data Processing	9,039,325
	1700	For Telecommunications	596,700
		Total	$26,413,725

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

0011- 49405- 1120- 0000		For Personal Services	$25,962,400
	1130	For Extra Help	914,700
	1161	For State Contributions to State Employees' Retirement System	3,097,600
	1170	For State Contributions to Social Security	1,999,600
	1200	For Contractual Services	5,505,600
	1290	For Travel	461,700
	1300	For Commodities	349,300
	1500	For Equipment	265,500
		For Equipment:	
	0100	Purchase of Cars and Trucks	416,000
	1700- 0000	For Telecommunications Services	2,149,800
	1800	For Operation of Automotive Equipment	272,100
		Total	$41,394,300

LUMP SUMS

0011- 49405- 1900- 0300 Section 30. The sum of $633,600 or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

0011- 49405- 1900- 0400 Section 35. The sum of $960,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM).

0589- 49405- 1900- 0000 Section 40. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

0011- 49405- 4400- 0000 Section 45. The sum of $2,517,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement

to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

0011- 49405- 4472- 0100	For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations	$ 3,000,000
0200	For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements	16,000,000
	Total.....	$19,000,000

REFUNDS

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49405- 9939- 0000	For Refunds.....	$26,900

Section 60. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

0011- 49410- 1120- 0000	For Personal Services.....	$5,624,800
1161	For State Contributions to State Employees' Retirement System	648,300
1170	For State Contributions to Social Security	415,600
1200	For Contractual Services.....	1,400,700
1290	For Travel.....	89,900
1300	For Commodities.....	142,200
1302	For Printing.....	278,000
1500	For Equipment.....	2,700
	For Equipment:	
0100	Purchase of Cars and Trucks	0
1700- 0000	For Telecommunications Services	125,300
1800	For Operation of Automotive Equipment	0
	Total.....	$8,727,500

LUMP SUMS

0011- 49410- 1900- 0900 Section 65. The sum of $7,250,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49410- 9939- 0000	For Refunds.....	$8,800

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

0863- 49410-	1120- 0000	For Personal Services	$114,100
	1161	For State Contributions to State Employees' Retirement System	13,100
	1170	For State Contributions to Social Security	8,600
	1180	For Group Insurance	29,600
	1200	For Contractual Services	10,000
	1290	For Travel	12,900
	1300	For Commodities	800
	1302	For Printing	1,900
	1500	For Equipment	2,000
	1800	For Operation of Automotive Equipment	0
		Total	$193,000

AWARDS AND GRANTS

0863- 49410- 4400- 0000 Section 80. The sum of $3,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

0226- 49410- 4400- 0000 Section 85. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Traffic Control Signal Preemption Devices for Ambulances Fund to the Department of Transportation for grants to municipalities subject to provisions of Public Act 94-373 for the purpose of equipping their ambulances with traffic control signal preemption devices.

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

0011- 49418-	1120- 0000	For Personal Services	$4,398,400
	1161	For State Contributions to State Employees' Retirement System	506,900
	1170	For State Contributions to Social Security	336,500
	1200	For Contractual Services	1,102,500
	1290	For Travel	210,900
	1300	For Commodities	122,900
	1500	For Equipment	201,900
		For Equipment:	
	0100	Purchase of Cars and Trucks	379,400
	1700- 0000	For Telecommunications Services	26,800
	1800	For Operation of Automotive Equipment	502,600
		Total	$7,788,800

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

0011- 49421-	1120- 0000	For Personal Services	$ 81,610,800
	1130	For Extra Help	9,125,800
	1161	For State Contributions to State Employees' Retirement System	10,457,400
	1170	For State Contributions to Social Security	6,852,100
	1200	For Contractual Services	15,978,500
	1290	For Travel	175,600
	1300	For Commodities	6,377,300
	1500	For Equipment	1,447,700
		For Equipment:	
	0100	Purchase of Cars and Trucks	6,766,400

0011- 49421-	1700- 0000	For Telecommunications Services	$ 1,542,500
	1800	For Operation of Automotive Equipment	6,540,500
		Total	$146,874,600

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

0011- 49422-	1120- 0000	For Personal Services	$25,157,600
	1130	For Extra Help	2,074,900
	1161	For State Contributions to State Employees' Retirement System	3,138,500
	1170	For State Contributions to Social Security	2,053,700
	1200	For Contractual Services	3,924,800
	1290	For Travel	212,700
	1300	For Commodities	2,568,900
	1500	For Equipment	982,900
		For Equipment:	
	0100	Purchase of Cars and Trucks	2,698,600
	1700- 0000	For Telecommunications Services	347,800
	1800	For Operation of Automotive Equipment	2,854,600
		Total	$46,015,000

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

0011- 49423-	1120- 0000	For Personal Services	$23,000,100
	1130	For Extra Help	2,152,800
	1161	For State Contributions to State Employees' Retirement System	2,898,900
	1170	For State Contributions to Social Security	1,894,300
	1200	For Contractual Services	3,069,300
	1290	For Travel	104,100
	1300	For Commodities	2,575,700
	1500	For Equipment	791,000
		For Equipment:	
	0100	Purchase of Cars and Trucks	2,247,700
	1700- 0000	For Telecommunications Services	285,900
	1800	For Operation of Automotive Equipment	2,753,100
		Total	$41,772,900

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

0011- 49424-	1120- 0000	For Personal Services	$23,351,500
	1130	For Extra Help	2,469,100
	1161	For State Contributions to State Employees' Retirement System	2,975,800
	1170	For State Contributions to Social Security	1,928,900
	1200	For Contractual Services	4,754,200
	1290	For Travel	120,800
	1300	For Commodities	1,623,300
	1500	For Equipment	1,030,900
		For Equipment:	
	0100	Purchase of Cars and Trucks	1,048,900

0011- 49424-	1700- 0000	For Telecommunications Services	$ 256,700
	1800	For Operation of Automotive Equipment	2,561,200
		Total	$42,121,300

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

0011- 49425-	1120- 0000	For Personal Services	$20,810,800
	1130	For Extra Help	2,026,000
	1161	For State Contributions to State Employees' Retirement System	2,631,900
	1170	For State Contributions to Social Security	1,715,300
	1200	For Contractual Services	2,845,100
	1290	For Travel	79,000
	1300	For Commodities	1,758,800
	1500	For Equipment	1,056,000
		For Equipment:	
	0100	Purchase of Cars and Trucks	2,980,600
	1700- 0000	For Telecommunications Services	184,300
	1800	For Operation of Automotive Equipment	2,436,900
		Total	$38,524,700

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

0011- 49426-	1120- 0000	For Personal Services	$24,883,100
	1130	For Extra Help	1,546,800
	1161	For State Contributions to State Employees' Retirement System	3,045,900
	1170	For State Contributions to Social Security	1,983,000
	1200	For Contractual Services	3,834,500
	1290	For Travel	116,500
	1300	For Commodities	2,022,800
	1500	For Equipment	812,900
		For Equipment:	
	0100	Purchase of Cars and Trucks	1,868,000
	1700- 0000	For Telecommunications Services	267,100
	1800	For Operation of Automotive Equipment	3,107,700
		Total	$43,488,300

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

0011- 49427-	1120- 0000	For Personal Services	$18,952,300
	1130	For Extra Help	1,324,700
	1161	For State Contributions to State Employees' Retirement System	2,336,900
	1170	For State Contributions to Social Security	1,518,900
	1200	For Contractual Services	2,763,000
	1290	For Travel	143,400
	1300	For Commodities	1,472,700
	1500	For Equipment	1,007,400
		For Equipment:	
	0100	Purchase of Cars and Trucks	1,375,400

0011- 49427-	1700- 0000	For Telecommunications Services	$ 177,800
	1800	For Operation of Automotive Equipment	2,404,500
		Total	$33,477,000

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

0011- 49428-	1120- 0000	For Personal Services	$33,044,500
	1130	For Extra Help	2,104,200
	1161	For State Contributions to State Employees' Retirement System	4,050,900
	1170	For State Contributions to Social Security	2,643,600
	1200	For Contractual Services	6,549,000
	1290	For Travel	186,500
	1300	For Commodities	1,930,400
	1500	For Equipment	1,366,800
		For Equipment:	
	0100	Purchase of Cars and Trucks	1,569,100
	1700- 0000	For Telecommunications Services	571,300
	1800	For Operation of Automotive Equipment	2,809,200
		Total	$56,825,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

0011- 49429-	1120- 0000	For Personal Services	$18,261,400
	1130	For Extra Help	1,583,300
	1161	For State Contributions to State Employees' Retirement System	2,287,100
	1170	For State Contributions to Social Security	1,486,500
	1200	For Contractual Services	2,981,700
	1290	For Travel	64,200
	1300	For Commodities	1,226,200
	1500	For Equipment	944,300
		For Equipment:	
	0100	Purchase of Cars and Trucks	698,600
	1700- 0000	For Telecommunications Services	135,000
	1800	For Operation of Automotive Equipment	1,738,100
		Total	$31,406,400

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

		For Personal Services:	
0011- 49460-	1120- 0000	Payable from the Road Fund	$ 4,590,000
		For State Contributions to State Employees' Retirement System:	
	1161	Payable from the Road Fund	529,000
		For State Contributions to Social Security:	
	1170	Payable from the Road Fund	348,500
		For Contractual Services:	
	1200	Payable from the Road Fund	3,496,500
0309- 49460-	1200- 0000	Payable from Air Transportation Revolving Fund	800,000
		For Travel:	
0011- 49460-	1290- 0000	Payable from the Road Fund	112,500

	For Travel: Executive Air Transportation Expenses of the General Assembly:	
0001- 49460- 1290- 0000	Payable from the General Revenue Fund	$ 130,000
	For Travel: Executive Air Transportation Expenses of the Governor's Office:	
0100	Payable from the General Revenue Fund	130,000
	For Commodities:	
0046- 49460- 1300- 0000	Payable from Aeronautics Fund	74,500
0011	Payable from the Road Fund	875,000
	For Equipment:	
0001- 46460- 1500- 0000	Payable from the General Revenue Fund	0
0011	Payable from the Road Fund	271,900
	For Equipment: Purchase of Cars and Trucks:	
0011- 49460- 1500- 0100	Payable from the Road Fund	0
	For Telecommunications Services:	
1700- 0000	Payable from the Road Fund	97,000
	For Operation of Automotive Equipment:	
1800	Payable from the Road Fund	25,500
	Total	$11,480,400

REFUNDS

Section 145. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

0046- 49460- 9939- 0000 For Refunds $500

Section 150. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

0001- 49460- 9939- 0000 For Refunds $35,000

AWARDS AND GRANTS

0001- 49460- 4900- 0000 Section 155. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

0310- 49460- 1900- 0000 Section 160. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

0011- 49480- 1120- 0000	For Personal Services	$2,383,600
1161	For State Contributions to State Employees' Retirement System	274,700
1170	For State Contributions to Social Security	176,900
1200	For Contractual Services	47,700
1290	For Travel	34,900
1300	For Commodities	3,800
1500	For Equipment	18,200
0100	For Equipment: Purchase of Cars and Trucks	0
1700- 0000	For Telecommunications Services	37,800
1800	For Operation of Automotive Equipment	0
	Total	$2,977,600

LUMP SUMS

0001- 49480- 1900- 0100 Section 170. The sum of $676,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

0853- 49480- 1900- 0100 Section 175. The sum of $775,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

0001- 49480- 1910- 0300 Section 180. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

0001- 49480- 4472- 0100 Section 185. The sum of $342,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

0200 Section 190. The sum of $37,318,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

0627- 49480- 4472- 0000 Section 195. The sum of $186,900,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

0100 Section 200. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

0627- 49480- 4472- 0200 Section 205. The sum of $95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4(c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 210. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

0648- 49480- 4472-	0100	Champaign-Urbana Mass Transit District	$11,384,100
	0200	Greater Peoria Mass Transit District	8,788,100
	0300	Rock Island County Metropolitan Mass Transit District	7,178,115
	0400	Rockford Mass Transit District	6,241,700
	0500	Springfield Mass Transit District	6,069,900
	0600	Bloomington-Normal Public Transit System	3,095,045

0648- 49480- 4472- 0700	City of Decatur	$ 2,981,100
0800	City of Pekin	447,500
1700	River Valley Metro Mass Transit District	1,368,620
1200	City of South Beloit	40,600
2200	St. Clair County Transit District	16,170,550
1900	City of Dekalb	1,400,000
2000	City of Macomb	797,500
	Total, Urbanized Areas	$65,962,830

NON-URBANIZED AREAS

0648- 49480- 4472- 1300	City of Danville	$1,084,300
1000	City of Quincy	1,490,600
1500	RIDES Mass Transit District	2,128,875
1600	South Central Illinois Mass Transit District	1,950,690
1100	City of Galesburg	677,700
1800	Jackson County Mass Transit District	146,410
2100	Shawnee Mass Transit District	660,000
2300	West Central Mass Transit District	350,000
2400	Monroe-Randolph	385,000
	Total, Non-Urbanized Areas	$8,873,575

0794- 49480- 4472- 0000 Section 215. The sum of $9,720,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

0648- 49480- 4472- 1400 Section 220. The sum of $237,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

0001- 49480- 4900- 0000 Section 225. The sum of $54,251,555, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

RAIL PASSENGER

AWARDS AND GRANTS

0001- 49481- 4900- 0000 Section 230. The sum of $24,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

0233- 49481- 4400- 0000 Section 235. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

0012- 49490- 1120- 0000	For Personal Services	$6,131,200
1161	For State Contributions to State Employees' Retirement System	706,600
1170	For State Contributions to Social Security	456,800
1180	For Group Insurance	1,463,000
1200	For Contractual Services	43,300
1290	For Travel	61,800
1300	For Commodities	7,000

0012- 49490- 1302- 0000		For Printing	$ 26,500
1500		For Equipment	13,100
1700		For Telecommunications Services	18,300
1800		For Operation of Automotive Equipment	5,100
		Total	$8,932,700

AWARDS AND GRANTS

Section 245. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

0413- 49490- 4491- 0000	To Counties	$232,600,000
0414	To Municipalities	326,300,000
0415	To Counties for Distribution to Road Districts	105,600,000
	Total	$664,500,000

Section 250. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470- 1120- 0200	For Personal Services	$1,206,500
1161	For State Contributions to State Employees' Retirement System	139,000
1170	For State Contributions to Social Security	91,100
1200	For Contractual Services	2,109,700
1290	For Travel	40,300
1300	For Commodities	10,000
1302	For Printing	4,900
1500	For Equipment	47,300
0300	For Equipment:	
	Purchase of Cars and Trucks	0
1700- 0200	For Telecommunications Services	81,900
1800	For Operation of Automotive Equipment	0
	Total	$3,730,700

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475- 1120- 0300	For Personal Services	$5,185,500
1161	For State Contributions to State Employees' Retirement System	596,300
1170	For State Contributions to Social Security	82,200
1200	For Contractual Services	333,100
1290	For Travel	339,600
1300	For Commodities	296,900
1302	For Printing	64,500
1500	For Equipment	612,000
0400	For Equipment:	
	Purchase of Cars and Trucks	650,000
1700- 0300	For Telecommunications Services	351,600
1800	For Operation of Automotive Equipment	716,300
	Total	$9,228,000

Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

0011- 49472- 1120- 0000	For Personal Services	$ 0

0011- 49472-	1161- 0000	For State Contributions to State Employees' Retirement System	0
	1170	For State Contributions to Social Security	0
	1200	For Contractual Services.....	$45,000
	1290	For Travel.....	0
	1300	For Commodities.....	15,000
	1302	For Printing.....	35,000
	1500	For Equipment.....	0
	1800	For Operation of Automotive Equipment	0
		Total.....	$95,000

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475-	1120- 0000	For Personal Services.....	$1,361,900
	1161	For State Contributions to State Employees' Retirement System	195,000
	1170	For State Contributions to Social Security	19,000
	1200	For Contractual Services.....	7,400
	1290	For Travel.....	12,100
	1300	For Commodities.....	15,400
	1302	For Printing.....	1,000
	1500	For Equipment.....	138,500
	1800	For Operation of Auto Equipment	98,900
		Total.....	$1,849,200

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470-	1120- 0000	For Personal Services.....	$1,150,600
	1161	For State Contributions to State Employees' Retirement System	132,600
	1170	For State Contributions to Social Security	85,400
	1200	For Contractual Services.....	1,904,000
	1290	For Travel.....	90,000
	1300	For Commodities.....	308,000
	1302	For Printing.....	180,000
	1500	For Equipment.....	10,000
	1700	For Telecommunications Services	0
		Total.....	$3,860,600

FOR LOCAL GOVERNMENTS

0011- 49470-	4400- 0000	For local highway safety projects by county and municipal governments, state and private universities and other private entities	$4,843,800

Section 260. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

0011- 49416-	1120- 0800	For Personal Services.....	$ 45,000
	1161	For the State Contribution to State Employees' Retirement System	3,200
	1170	For the State Contribution to Social Security	3,100
	1200	For Contractual Services.....	16,000
	1290	For Travel.....	26,400
	1302	For Printing.....	5,000
	1700	For Telecommunication Services	1,300
		Total.....	$100,000

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS(410)

0011- 49479-	1200- 0800	For Contractual Services.....	$25,400
	1290	For Travel.....	25,000
	1302	For Printing.....	5,000
		Total.....	$55,400

FOR THE DIVISION OF TRAFFIC SAFETY (410)

0011- 49470-	1200- 0800	For Contractual Services	$2,280,000
	1290	For Travel	10,000
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
		Total	$2,290,000

FOR THE SECRETARY OF STATE (410)

0011- 49472-	1120- 0800	For Personal Services	$ 40,000
	1161	For the State Contribution to State Employees' Retirement System	6,500
	1170	For the State Contribution to Social Security	600
	1200	For Contractual Services	27,500
	1290	For Travel	11,500
	1300	For Commodities	48,900
	1302	For Printing	10,000
	1500	For Equipment	12,800
	1700	For Telecommunication Services	100
	1800	For Operation of Auto Equipment	0
		Total	$157,900

FOR THE DEPARTMENT OF STATE POLICE (410)

0011- 49475-	1120- 0800	For Personal Services	$1,053,800
	1161	For the State Contribution to State Employees' Retirement System	210,800
	1170	For the State Contribution to Social Security	13,800
	1200	For Contractual Services	5,500
	1290	For Travel	3,100
	1300	For Commodities	21,400
	1500	For Equipment	1,600
	1800	For Operation of Auto Equipment	90,000
		Total	$1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

0011- 49477-	1200- 0800	For Contractual Services	$140,000
	1302	For Printing	10,000
		Total	$150,000

FOR LOCAL GOVERNMENTS

0011- 49470-	4400- 0800	For local highway safety projects by county and municipal governments, state and private universities and other private entities	$2,170,300

Section 265. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

0011- 49470-	1200- 0600	For Contractual Services	$1,000,000
	1300	For Commodities	50,000
	1500	For Equipment	200,000
	1700	For Telecommunications	0
		Total	$1,250,000

FOR THE DEPARTMENT OF STATE POLICE (.08)

0011- 49475-	1120- 0600	For Personal Services	$1,057,200
	1161	For the State Contribution to State Employees' Retirement System	251,500
	1170	For the State Contribution to Social Security	14,600

0011- 49475- 1200- 0600	For Contractual Services	$	3,400
1290	For Travel		5,500
1300	For Commodities		24,900
1500	For Equipment		15,000
1800	For Operation of Auto Equipment		58,100
	Total		$1,430,200

FOR THE SECRETARY OF STATE (.08)

0011- 49472- 1120- 0600	For Personal Services	$215,000
1161	For the State Contribution to State Employees' Retirement System	34,700
1170	For the State Contribution to Social Security	14,700
1200	For Contractual Services	223,200
1290	For Travel	15,300
1300	For Commodities	13,200
1302	For Printing	7,700
1500	For Equipment	35,900
1800	For Operation of Auto Equipment	40,600
	Total	$600,300

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

0011- 49474- 1200- 0600	For Contractual Services	$190,000

FOR LOCAL GOVERNMENTS (.08)

0011- 49470- 4400- 0600	For local highway safety projects by county and municipal governments, state and private universities and other private entities	$1,663,500

0001- 49410- 1900- 0000 Section 270. The sum of $300,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, McHenry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

0497- 49405- 1900- 0000 Section 275. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

0306- 49460- 4400- 0000 Section 280. The sum of $1,650,000, or so much thereof as may be necessary, is appropriated from the I-FLY Fund to the Department of Transportation for grants to the Quincy Regional Airport, the Decatur Airport, and the Williamson County Regional Airport, pursuant to the I-FLY Act.

Section 285. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 155 GRF Aeronautics
Section 185 GRF Reduced Fares Downstate
Section 190 GRF Reduced Fares RTA
Section 200 SCIP Debt Service I
Section 205 SCIP Debt Service II
Section 230 GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 61A

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

0011- 49401- 1900- 0026 Section 5. The sum of $1,924,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in

Article 43, Section 10 and Article 44, Section 5 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49401- 1900- 0126 Section 10. The sum of $1,906,030, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 43, Section 10 and Article 44, Section 10 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

1026 Section 15. The sum of $30,448,828, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 43, Section 10 and Article 44, Section 15 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

2026 Section 20. The sum of $5,802,145, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 10 and Article 44, Section 20 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

3195 Section 25. The sum of $1,798,240, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 44, Section 25 of Public Act 940015, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

3095 Section 30. The sum of $1,861,258, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 44, Section 30 of Public Act 940015, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

3226 Section 35. The sum of, $17,708,558, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 10 and Article 44, Section 35 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

3326 Section 40. The sum of $16,465,453, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 10 and Article 44, Section 40 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

0011- 49401- 4900- 0026 Section 45. The sum of $62,561,621, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 15 and Article 44, Section 45 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

0011- 49405- 1900- 0326 Section 60. The sum of $807,542, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 43, Section 30 and Article 44, Section 60 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0497- 49405- 1900- 0026 Section 65. The sum of $2,616,379, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 260 and Article 44, Section 65 of Public Act 94-0015, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

0011- 49405- 4472- 0126 Section 70. The sum of $28,181,054, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 43, Section 45 and Article 44, Section 70 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

0011- 49410- 1900- 0926 Section 73. The sum of $7,457,218, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation heretofore made in Article 43, Section 60 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

0863- 49410- 4400- 0026 Section 75. The sum of $2,380,249, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made, in Article 43, Section 75 and Article 44, Section 75 of Public Act 94-0015, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

0001- 49460- 4900- 0026 Section 80. The sum of $1,872,320, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 43, Section 145 and Article 44, Section 80 of Public Act 94-0015, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

0011- 49470- 4400- 0026 Section 85. The sum of $10,635,852, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 43, Section 240 and Article 44, Section 85 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

0011- 49470- 4400- 0626 Section 90. The sum of $3,125,523, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 43, Section 250 and Article 44, Section 90 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

0826 Section 95. The sum of $4,077,442, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 43, Section 245 and Article 44, Section 95 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

0001- 49480- 1900- 0126 Section 100. The sum of $347,133, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 43, Section 160 and Article 44, Section 100 of Public Act 94-0015, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

0225 Section 103. The sum of $476,798, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 44, Section 103 of Public Act 94-0015, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

0853- 49480- 1900- 0126 Section 105. The sum of $2,013,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 165 and Article 44, Section 105 of Public Act 94-0015, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 110. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriations heretofore made in Article 43, Section 80, Section 85, Section 90, Section 95, Section 100, Section 105, Section 110, Section 115, Section 120, and Section 125 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes as follows:

	Day Labor	
0011- 49418- 1500- 0126	For Purchase of Cars and Trucks	$ 75,529
	District 1, Schaumburg Office	
49421	For Purchase of Cars and Trucks	2,817,900
	District 2, Dixon Office	
49422	For Purchase of Cars and Trucks	1,019,100
	District 3, Ottawa Office	
49423	For Purchase of Cars and Trucks	1,030,200
	District 4, Peoria Office	
49424	For Purchase of Cars and Trucks	750,200
	District 5, Paris Office	
49425	For Purchase of Cars and Trucks	782,200
	District 6, Springfield Office	
49426	For Purchase of Cars and Trucks	711,100
	District 7, Effingham Office	
49427	For Purchase of Cars and Trucks	522,168
	District 8, Collinsville Office	
49428	For Purchase of Cars and Trucks	1,292,400
	District 9, Carbondale Office	
49429	For Purchase of Cars and Trucks	597,900
	Total	$9,598,697

Section 115. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 80 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 101

0011- 49402- 6900- 0000 Section 5. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49405- 7900- 0000	For costs associated with the identification and disposal of hazardous materials at storage facilities	$ 1,158,600
0100	For Maintenance, Traffic and Physical Research Purposes (A)	26,129,100
0200	For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages	5,500,000
1100	For Maintenance, Traffic and Physical Research Purposes (B)	12,207,100
	Total	$44,994,800

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49442- 4472- 1000	For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code	$15,000,000
4491- 3000	For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners	10,014,300
6000	For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League	4,000,000
7000	For apportionment to counties under 1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to each eligible county, and $13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties	21,800,000
	Total	$50,814,300

0011- 49442- 7900- 0000 Section 20. The sum of $1,143,485,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	$ 429,877,000
District 2, Dixon	57,856,000
District 3, Ottawa	47,252,000
District 4, Peoria	87,346,000
District 5, Paris	32,629,000
District 6, Springfield	60,818,000
District 7, Effingham	30,172,000
District 8, Collinsville	76,185,000
District 9, Carbondale	45,146,000
Statewide (including refunds	103,826,700
Engineering	172,378,000
Total	$1,143,485,700

0011- 49442- 7900- 1000 Section 20a. The sum of $545,700,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	$285,964,000
District 2, Dixon	41,081,000
District 3, Ottawa	16,297,000
District 4, Peoria	23,426,000
District 5, Paris	13,819,000
District 6, Springfield	19,681,000
District 7, Effingham	18,324,000
District 8, Collinsville	30,865,000
District 9, Carbondale	20,993,000
Statewide (including refunds)	75,250,000
Total	$545,700,000

0011- 49442- 7700- 2000 Section 25. The sum of $306,294,346 or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated below:

DISTRICT 1

HPP No.: 21	
Construct Bike, Pedestrian Paths, Orland Hills	$ 320,000
HPP No.: 102	
West Ridge Nature Preserve, Chicago	2,800,000
HPP No.: 129	
Construct streetscape along Morse avenue From Clark street to Sheridan road, Chicago	1,600,000
HPP No.: 142	
Replacement of bridge on Harlem Avenue, Village of River Forest	800,000
HPP No.: 224	
Upgrade roads, Village of Berkeley	800,000
HPP No.: 242	
Construct new bridge on Illinois Prairie Path over East Branch River in Milton Township, IL	240,000
HPP No.: 296	
For Will County to begin Phase II engineering and preconstruction activities for a high level bridge linking Caton Farm Road with Bruce Road	1,600,000
HPP No.: 299	
Construct Citywide bicycle path network, City of Evanston	200,000
HPP No.: 368	
Engineering and construction of the East Branch DuPage River Greenway Trail in central DuPage County, IL	80,000
HPP No.: 510	
South Shore Drive and 67th Underpass	1,040,000
HPP No.: 514	
Resurface Clifton Park Ave. and S. Louis Ave., Village of Evergreen	320,000
HPP No.: 583	
Improve roads, Village of Westchester	800,000
HPP No.: 748	
Construct Streetscape Project, Orland Hills	320,000
HPP No.: 797	
Upgrade streets, Stickney Township	2,206,400

HPP No.: 809 Replacement of Fullerton Avenue Bridge and Pedestrian Walkway	$ 3,840,000
HPP No.: 887 Reconstruction and realignment of Baseline Rd., Montgomery, IL	1,664,000
HPP No.: 912 Widening and Reconstruction of 55th Street from Holmes Avenue to Williams Street in Westmont and Clarendon Hills	1,200,000
HPP No.: 944 Upgrade traffic signal system on 87th Street, Chicago	400,000
HPP No.: 963 For engineering, right-of-way acquisition and reconstruction of two existing lanes on Arsenal Road from Baseline Rd. to Rt. 53	1,700,000
HPP No.: 1026 Widen Rakow Road from Ackman Road to IL Rt. 31 in McHenry County, Illinois	5,720,000
HPP No.: 1029 Perform Broadway and Sheridan Road signal interconnect project, Chicago	1,200,000
HPP No.: 1155 Construct multi-use pedestrian path between Oakton St. and Dempster St., Skokie	200,000
HPP No.: 1168 For Village of Lemont to construct a bridge over Chicago Ship and Sanitary Canal linking Centennial Trail to I&M Canal Trail	80,000
HPP No.: 1272 Streetscape improvements on Blue Island from 19th - 21st St, Chicago	800,000
HPP No.: 1339 Construct underpass at intersection of Damen/ Fullerton/Elston Avenues, Chicago	4,400,000
HPP No.: 1364 Foster Avenue at Kedzie Avenue Streetscape	1,600,000
HPP No.: 1375 Construct Streetscape Project, Village of Robbins	640,000
HPP No.: 1378 For Will County for engineering and right-of-way acquisition to extend 95th Street from Plainfield-Naperville Road east to Boughton Road	400,000
HPP No.: 1419 Construct Pedestrian walkways and street-scaping projects in the Village of Western Springs	3,553,600
HPP No.: 1459 Reconstruct Lakeshore Drive Overpass over Wilson avenue, Chicago	1,200,000
HPP No.: 1468 Road Construction and reconstruction in the Village of Hampshire: Keyes Ave., Industrial Drive Overlay and Mill Avenue	1,840,000
HPP No.: 1469 Conduct study and design of Chicago North lakefront path expansion project	800,000
HPP No.: 1489 130th and Torrance Avenue Intersection Improvement, Chicago	7,200,000
HPP No.: 1515 For Naperville Township to fund improvements to North Aurora Road	160,000
HPP No.: 1574 Construct Commuter Parking Structure in the Central Business District in the vicinity of La Grange Road	3,232,000
HPP No.: 1596 River walk Reconstruction, City of Chicago	480,000
HPP No.: 1625 For Naperville Township to fund improvements to Diehl Road between Eola Road and Route 59	640,000

HPP No.: 1637	
Reconstruct Lakeshore Drive overpass Lawrence Avenue ..	$ 1,200,000
HPP No.: 1654	
Construct Streetscape Project, City of Markham	400,000
HPP No.: 1719	
Upgrade roads, Village of Maywood	800,000
HPP No.: 1732	
Construction of the 43rd Street Bicycle Pedestrian Bridge over Lake Shore Drive, City of Chicago	480,000
HPP No.: 1756	
For DuPage County to construct certain segments of Southern DuPage County Regional Trail	80,000
HPP No.: 1861	
Francis Cabrini/W. Green Homes CHA Street Construction, City of Chicago.....	480,000
HPP No.: 1874	
Henry Horner Homes CHA Street Construction, City of Chicago.....	800,000
HPP No.: 1914	
Completion of the Grand Illinois Trail, Cook County ...	1,034,000
HPP No.: 1964	
Miller Road Widening and Improvement, McHenry	6,364,000
HPP No.: 1977	
Robert Taylor Homes CHA Street Construction, City of Chicago.....	440,000
HPP No.: 2007	
Resurface Trumbull Ave. and Homan Ave., Evergreen Park	320,000
HPP No.: 2063	
St. Charles Road, Village of Bellwood	800,000
HPP No.: 2106	
Construction of a new bicycle-pedestrian bridge in Wayne, IL.....	960,000
HPP No.: 2208	
For Village of Lemont to modernize and improve the intersection of McCarthy Road, Derby Road, and Archer Avenue.....	280,000
HPP No.: 2240	
Improve Cottage Grove intersection, South Chicago Avenue and 71st Street.....	800,000
HPP No.: 2267	
Halsted Bridge over North Branch Canal Reconstruction, City of Chicago.....	480,000
HPP No.: 2312	
Construct pedestrian tunnel at railroad crossing in Winfield, IL.....	800,000
HPP No.: 2329	
Upgrade streets and implement traffic and pedestrian safety signalization improvements, Oak Lawn	3,920,000
HPP No.: 2356	
Improve Sheridan Road, Evanston	1,600,000
HPP No.: 2394	
Construction of a traffic circle to reduce traffic congestion, Museum Campus Chicago	1,600,000
HPP No.: 2401 Install traffic control devices on traffic signals in Village of Oak Lawn	192,000
HPP No.: 2421	
Upgrade roads, Village of Hillside	800,000
HPP No.: 2429	
Construct Parking Facility and pedestrian walkways at 94th and S. Oak Park Ave, Oak Lawn	192,000
HPP No.: 2457	
For the Village of Woodridge to resurface Internationale Parkway.....	86,400
HPP No.: 2528	
Improve 63rd Street, Chicago	1,600,000
HPP No.: 2549	
Establish transportation museum on Navy Pier, Chicago .	432,000
HPP No.: 2578	
For the construction of the Grand Avenue Underpass, Village of Franklin Park.....	928,000

HPP No.: 2646	
Construct Bridge Overpass, DuSable Museum-Chicago	$ 800,000
HPP No.: 2804	
Establish transportation museum on Navy Pier, Chicago .	400,000
HPP No.: 2857	
Construct recreational trail from Spring Creek Forest Preserve to Greene Valley Forest Preserve in DuPage County, IL.....	320,000
HPP No.: 2879	
Extension North from Rt. 30 to Wheeler Road and Galena Boulevard extension west of Rt. 47 in Sugar Grove, IL.....	3,808,000
HPP No.: 2902	
Improve Streets, Westchester	224,000
HPP No.: 2913	
Construction of a new roadway and grade separation of the UP West Line east of Elburn	7,600,000
HPP No.: 2961	
For Village of Bolingbrook to construct Remington Blvd. Extension.....	400,000
HPP No.: 2970	
Irving Park Bridge over the Chicago River	3,200,000
HPP No.: 2987	
Midlothian Road Signalization, Lake Zurich	480,000
HPP No.: 3013	
Improve Streets, Merrionette Park	480,000
HPP No.: 3033	
For Plainfield Township Park District to construct DuPage River Bike & Pedestrian Trail linking Grand Illinois, Midewin, & I&M Canal Trails	80,000
HPP No.: 3036	
Washington Street Widening, Gurnee	2,688,000
HPP No.: 3045	
Improve Roads and Bridges, Cicero	1,200,000
HPP No.: 3056	
Project is a stand-alone roadway improvement consisting of the complete reconstruction of the roadway, Village of Forest Park	800,000
HPP No.: 3123	
Construct I-57 Bridge Overpass, City of Markham	480,000
HPP No.: 3182	
Construction of highway approaches to the Sullivan Road bridge in Aurora, IL	1,280,000
HPP No.: 3260	
Undertake Traffic Mitigation and Circulation Enhancements on 57th and Lake Shore Drive, Chicago	1,600,000
HPP No.: 3420	
For Cook County to reconstruct and widen 127th Street between Smith Road and State Street in Lemont	360,000
HPP No.: 3460	
Construct bike/pedestrian paths, Chicago	2,480,000
HPP No.: 3461	
Construct Leon Pass overpass, Hodgkins	768,000
HPP No.: 3462	
Undertake Streetscaping project on Harlem Avenue initiating from 71st Street to I-80, Cook County	3,280,000
HPP No.: 3463	
Construct bike path, parking facility and related transportation enhancement projects, North Riverside .	1,920,000
HPP No.: 3464	
Upgrade Roads, Summit.....	768,000
HPP No.: 3465	
Undertake streetscaping on Ridgeland Avenue, Oak Park Avenue and 26th Street, Berwyn	768,000
HPP No.: 3466	
Construct bike/pedestrian paths, facilities and infrastructure improvements in Spring Rock Park, Western Springs Park District	576,000
HPP No.: 3533	
Upgrade roads, Plainfield	240,000

HPP No.: 3576 Upgrade 31st Street and Golfview Rd intersection and construct parking facilities, Brookfield	$ 1,200,000
HPP No.: 4060 Construction of Joliet Arsenal Road Improvements, Will County.....	2,000,000
HPP No.: 4065 Road Improvements in Elmwood Park, Franklin Park, Northlake, Oak Park, River Forest, River Grove, Stone Park.....	1,000,000
HPP No.: 4071 Improve transportation accessibility at Chicago Botanic Garden, Glencoe.....	1,500,000
HPP No.: 4072 Loyola University-Chicago vehicular-pedestrian right of way, Chicago.....	750,000
HPP No.: 4074 Engineering, Preconstruction and Construction of North-South Wacker Drive, Chicago	10,000,000
HPP No.: 4075 Upgrade Roads, Summit.....	750,000
HPP No.: 4077 For the construction of Grand Avenue Underpass, Village of Franklin Park.....	1,000,000
HPP No.: 4085 Mitchell Road to Farnsworth Avenue Improvements, Aurora.....	2,500,000
HPP No.: 4086 Preconstruction and construction, East New York Street, Aurora.....	3,000,000
HPP No.: 4089 Undertake Traffic Mitigation and Circulation Enhancements on 57th and Lake Shore Drive, Chicago	1,200,000
HPP No.: 4090 Upgrade 31st Street and Golfview Road intersection and construct parking facilities, Brookfield	1,000,000
HPP No.: 4107 Upgrade 31st Street and Golfview Road intersection and construct parking facilities in Brookfield	1,000,000
HPP No.: 4111 Loyola University-Chicago vehicular-pedestrian right of way in Chicago.....	250,000
TI No.: 144 Preconstruction and construction of North-South Wacker Drive in Chicago.....	15,000,000
TI No.: 150 Construction of Joliet Arsenal Road Improvements, Will County.....	1,000,000
DISTRICT 1 TOTAL.....	$164,094,400

DISTRICT 2

HPP No.: 456 Construction of a pedestrian sidewalk along S. Chicago Street in Geneseo, IL	$ 180,000
HPP No.: 949 Engineering of the Willow Creek Trail Extension from Rock Cut State Park to the Long Prairie Trail	160,000
HPP No.: 1161 Development of a coordinated trail system, parking and trail systems in Dixon, IL	2,560,000
HPP No.: 2435 Improve Mill Street, Rock Island	400,000
HPP No.: 2524 Restoration and reconstruction Of the central business district street. Cambridge, IL	960,000
HPP No.: 3644 State Rt. 78 to Lathrop Street to 2900 E (township road) - A 1.5 mile village street extension, bridges and upgrading of existing street	1,840,000

HPP No.: 4113	
Improvements to 11th Avenue streetscape, campus trails and bridges at Augustana College in Rock Island	$1,500,000
DISTRICT 2 TOTAL.....	$7,600,000
DISTRICT 3	
HPP No.: 623	
Construction of 2 North/South Blvds. and 2 East/West Blvds. in the vicinity of Northern Illinois University.....	$ 8,320,000
HPP No.: 1125	
For widening from two to four lanes, the Brookmont Boulevard Viaduct in Kankakee, IL and adjusting approach grades.....	800,000
HPP No.: 2295	
Widen Annie Glidden Road to five lanes with intersection improvements, DeKalb, IL	6,400,000
HPP No.: 3183	
Engineering and construction of 15.1 mile Alliance trail between Lock 14 in LaSalle and Lock 2 in Bureau Junction.....	800,000
HPP No.: 3200	
Construction of Eldamain Road over the Fox River	4,000,000
HPP No.: 4066	
Bourbonnais road improvements, Bourbonnais	1,500,000
HPP No.: 4068	
Improvements to Maple/Manteno Lake Road, Manteno	1,000,000
HPP No.: 4079	
Road Improvements Associated with Diversatech Campus, Manteno.....	700,000
HPP No.: 4101	
Bike trail extension for the Kankakee River Trail Project, Kankakee.....	400,000
DISTRICT 3 TOTAL.....	$23,920,000
DISTRICT 4	
HPP No.: 25	
Parking facility in Peoria, IL	$ 800,000
HPP No.: 83	
Improve University Drive, Macomb	400,000
HPP No.: 176	
Upgrades for Muller Road in the City of Washington, IL.....	224,000
HPP No.: 790	
East Peoria, Illinois Technology Blvd. upgrades	800,000
HPP No.: 985	
City of Bartonville, Street widening and improvements and sidewalk improvements	762,058
HPP No.: 1036	
Improve Highway-Railroad Crossings, Galesburg	600,000
HPP No.: 1323	
Improve Great River Road, Mercer County	400,000
HPP No.: 1749	
Upgrade Veterans Drive in Pekin Illinois	800,000
HPP No.: 2137	
Pioneer Parkway upgrade in Peoria - Extension from Allen Road to Route 91.....	1,600,000
HPP No.: 4080	
Upgrade Veterans Drive in Pekin Illinois	4,000,000
HPP No.: 4087	
Improve Great River Road, Mercer County	500,000
HPP No.: 4095	
Improve Lightfoot Road, City of Farmington	500,000
HPP No.: 4096	
Pioneer Parkway Improvements, Peoria	1,000,000

HPP No.: 4102 Improve Highway-Railroad Crossings, Galesburg	$ 500,000
DISTRICT 4 TOTAL.....	$12,886,058
DISTRICT 5	
HPP No.: 562 Study, design, and construction of a designated truck route through the City of Monticello	$ 905,600
HPP No.: 715 Repair of CH 29 and reconstruction of CH 8 at interchanges with Interstate 55 at Towanda and Lexington Illinois.....	800,000
HPP No.: 923 Improve safety of culvert replacement on 250th Rd between 460th St. and Cty Hwy 20 in Grandview Township, Edgar County, IL	256,000
HPP No.: 1805 Upgrade Curtis Road in conjunction with state plan for I-57 interchange; from Duncan Rd to 1st Street Champaign.....	5,600,000
HPP No.: 2309 Reconstruct Winter Ave, existing one lane RR subway, and 1 lane bridge to provide access to Winter Park in Danville.....	4,320,000
HPP No.: 2743 Improve safety of a horizontal curve on Clarksville St. .25 mile north of 275th Road in Grandview Township, Edgar County, Illinois	70,400
HPP No.: 3650 Bloomington-Normal East Side Highway Corridor	800,000
HPP No.: 4070 Constitution Trail Extension - Grove Street south to Lafayette Street, Bloomington	750,000
HPP No.: 4112 Constitution Trail Extension (Grove Street south to Lafayette Street) in Bloomington	250,000
DISTRICT 5 TOTAL.....	$13,752,000
DISTRICT 6	
HPP No.: 36 City of Havana, Illinois upgrades to Broadway Street ..	$ 762,058
HPP No.: 73 Upgrade streets in the City of Rushville, IL	800,000
HPP No.: 115 Improve Great River Road, Warsaw	600,000
HPP No.: 1217 Transportation Enhancement and road improvements necessary for Downtown Plaza improvements in Jacksonville, IL.....	762,058
HPP No.: 1391 Reconstruction of 5th Street Road (FAS 569) in Logan County, IL.....	762,056
HPP No.: 1984 The extension of MacArthur Blvd. from Wabash to Iron Bridge Road, Springfield	1,200,000
HPP No.: 1985 Construct Cedar Creek Linear Park Trail, Quincy	400,000
HPP No.: 2052 Preconstruction activities for Sangamon Valley Bicycle Trail (IL).....	400,000
HPP No.: 2121 Village of South Jacksonville - West Vandalia Road Upgrades.....	762,058
HPP No.: 3158 City of Springfield, IL for improvements to Cockrell Lane.....	762,058

HPP No.: 4053	
Construction of 11th Street Extension, Springfield	$ 6,000,000
HPP No.: 4054	
Construction of Capital Avenue Project, 7th - 11th Streets, Springfield.....	4,000,000
HPP No.: 4058	
Expand U.S. 67, Brighten to Bunker Hill Road, Macoupin County.....	1,000,000
HPP No.: 4059	
Improvements to Harrison Street, Quincy	1,500,000
HPP No.: 4067	
Bayview Bridge improvements, Adams County	250,000
HPP No.: 4088	
Improve Great River Road, Warsaw	250,000
HPP No.: 4097	
Transportation Enhancement and road improvements necessary for Downtown Plaza improvements in Jacksonville.....	1,000,000
HPP No.: 4098	
City of Havana, Illinois upgrades to Broadway Street ..	500,000
HPP No.: 4100	
Resurfacing of East Main Street in Staunton, Macoupin County.....	500,000
HPP No.: 4105	
Construction of 11th Street extension in Springfield ..	800,000
HPP No.: 4108	
Bayview Bridge improvements in Adams County	250,000
HPP No.: 4110	
Expansion of U.S. 67 from Brighten to Bunker Hill Road in Macoupin County.....	1,000,000
HPP No.: 4115	
Extension of MacArthur Boulevard from Wabash to Iron Bridge Road in Springfield	2,000,000
HPP No.: 4118	
Improvements to Cockrell Lane in the City of Springfield.....	1,200,000
DISTRICT 6 TOTAL.....	$27,460,288

DISTRICT 7

HPP No.: 913	
Road upgrades for the Village of Oreana, IL	$ 707,200
HPP No.: 1712	
To construct a new intersection of a public road and US Route 50 and a new street	440,000
HPP No.: 1785	
For the reconstruction and realignment of 2 miles of Evergreen Ave. located west of the City of Effingham ..	1,600,000
HPP No.: 1815	
Complete 80,000 lb truck route between CH2 (Burma Rd) and IL Rte 130 in Cumberland County	2,400,000
HPP No.: 2486	
Road extension for Highway 22 in Macon County, IL	534,400
HPP No.: 3068	
Upgrade County Highways 18 and 22 in conjunction with state I-57 interchange plan north of Mattoon	1,600,000
HPP No.: 4091	
Phase II Road Construction, Outer Belt West, Effingham.....	1,500,000
HPP No.: 4114	
Improvements to Oakland, Main street, Eldorado and Fairview, streetscape in the vicinity of Millikin University, Decatur.....	1,500,000
HPP No.: 4116	
Restoration of the historic railroad depot and intermodal in Mattoon.....	1,200,000
DISTRICT 7 TOTAL.....	$11,481,600

DISTRICT 8

HPP No.: 31	
Reconstruction of Mockingbird Lane and Stratford St., Granite City	$ 1,600,000
HPP No.: 144	
Construct Bissel Street Roadway Connector, Tri-City Regional Port District	800,000
HPP No.: 398	
To construct a new 2-lane road extending 1650 feet north from intersection with University Park Drive, Edwardsville	400,000
HPP No.: 555	
State Street Road Improvements from 43rd Street to IL Rt. 157, East St. Louis	3,080,000
HPP No.: 803	
Widening of Old Madison Road, St. Clair County	1,600,000
HPP No.: 863	
Construct West Corbin Overpass over Illinois 255, Bethalto	4,000,000
HPP No.: 1279	
Upgrade connector road from IL Rt. I-255 to IL Rt. 3, Sauget	1,920,000
HPP No.: 1541	
Relocate Pocket Road/Lakewood Place for Access to Racehorse Business Park, Alorton	900,000
HPP No.: 2111	
Extend Frank Scott Parkway East Road to Scott AFB, St. Clair County	2,240,000
HPP No.: 2870	
Construct connector road between Collinsville Rd to IL3/North 1st St, St. Clair County	4,800,000
HPP No.: 3162	
Construct access roads to National Great Rivers Research Center	1,000,000
HPP No.: 3163 Construct Roadway from Mississippi River Barge Dock to IL Rt. 3-IL Rt. 157, Cahokia	1,600,000
HPP No.: 3261	
For the construction of a highway on new alignment to create a cross town route across Godfrey	1,400,000
HPP No.: 3581	
Construct Rt. 3 Loop Hog Hollow Road to Monsanto Road, St. Clair County	600,000
HPP No.: 3595	
Reconstruction and Improvement of North Lincoln Avenue, O'Fallon	1,339,996
HPP No.: 3596	
Reconstruction of 20th Street, Granite City	1,200,000
HPP No.: 3597	
Road Alignment from Caseyville Road to Sullivan Drive, Swansea	900,000
HPP No.: 4073	
Construct extension of Route 3 from Loop Hog Hollow Road to Monsanto Road, Cahokia/Sauget	1,500,000
HPP No.: 4081	
Street Resurfacing, City of Centreville	500,000
HPP No.: 4099	
Improvements to County Highway One, Calhoun County	1,000,000
HPP No.: 4117	
Construct overpass, U.S. 40 to Southwest Andrews Drive in Greenville	1,000,000
HPP No.: 4119	
Construct extension of Route 3 from Loop Hog Hollow Road to Monsanto Road in Cahokia/Sauget	500,000
DISTRICT 8 TOTAL	$33,879,996

DISTRICT 9

TI No.: 149	
Construction to improve access of Interstate 57/64, Mt. Vernon	$ 2,000,000
HPP No.: 277	
Widening two blocks of Poplar St. from Park Ave to 13th Street, Williamson County	384,000
HPP No.: 321	
Construct Reed Station Parkway Extension to IL Rt. 3, Carbondale	1,655,004
HPP No.: 1207	
Complete Heavy Truck Loop for DuQuoin Industrial Park	500,000
HPP No.: 2607	
Resurface Yellow Banks Road, Franklin County	320,000
HPP No.: 2658	
Entry Road to Southern Illinois University Research Park, Carbondale	1,000,000
HPP No.: 2818	
Road extension for Redco Drive to Skyline Dr, Williamson County	800,000
HPP No.: 3187	
To construct Veterans Memorial Drive Extension. Will link Mt. Vernon on the east side of I-57 with incorporated area lying west	800,000
HPP No.: 3300	
Resurface Shawnee College Road, Pulaski County	1,261,000
HPP No.: 4057	
Construction to improve access of Interstate 57/64, Mt. Vernon	2,000,000
HPP No.: 4103	
Improvements to township roads in Shawnee National Forest, Pope County	500,000
DISTRICT 9 TOTAL	$11,220,004

0011- 49442- 7900- 2000 Section 25a. The sum of $76,573,586, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 9, Section 25 of this Act, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

0011- 49442- 7700- 1000 Section 30. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for pavement preservation projects.

0019- 49446- 7700- 0000 Section 35. The sum of $28,750,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

0095- 49460- 4900- 0000 Section 40. The sum of $137,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0265- 49481- 4900- 0000 Section 45. The sum of $2,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

0853- 49480- 4900- 0200 Section 50. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

0902- 49442- 7700- 0000 Section 55. The sum of $235,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

0936- 49481- 4900- 0000 Section 60. The sum of $1,045,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

0011- 49480- 7900- 0000 Section 65. The sum of $55,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

0554- 49460- 4400- 0000 Section 70. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for financial assistance to airports pursuant to Section 34 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section and for airport acquisition and development pursuant to Section 72 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section.

Section 75. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5 Permanent Improvements
Section 45 State Rail Freight Loan Repayment
Section 60 Federal Rail Freight Loan Repayment
Section 70 Series B Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 102

PERMANENT IMPROVEMENTS

0011- 49402- 6900- 0026 Section 5. The sum of $28,009,876, or so much thereof as may be necessary, and remains unexpended, less $3,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2006, from the appropriation and reappropriations concerning Permanent Improvements heretofore made in Article 103, Section 5 and Article 104, Section 5, Section 10, and Section 15 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

AWARDS AND GRANTS

0011- 49405- 4472- 0087 Section 10. The sum of $155,689, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 104, Section 20 of Public Act 940015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

0011- 49405- 4472- 1087 Section 15. The sum of $4,366, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriation

concerning the State share of railroad relocation demonstration projects heretofore made in Article 104, Section 25 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

0011- 49405- 7700- 0020 Section 20. The sum of $11,308,977, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 30 and Section 35 of Public Act 94-0015, as

amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7700- 0022 Section 25. The sum of $13,483,032, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 40 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7700- 0023 Section 30. The sum of $17,805,016, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 45 of Public Act 940015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7700- 0026 Section 35. The sum of $98,705,725, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation heretofore made in Article 103, Section 20 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0026 Section 40. The sum of $7,306,560, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations concerning hazardous materials made in Article 103, Section 10 and Article 104, Section 55, Section 60, and Section 65 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0126 Section 45. The sum of $17,299,391, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations made for Formal Contracts in the line item, “For Maintenance, Traffic and Physical Research Purposes (A)” for the Central Offices, Division of Highways, in Article 103, Section 10 and Article 104, Section 70, Section 75, and Section 80 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49405- 7900- 0226 Section 50. The sum of $6,258,522, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations concerning Highway Damage Claims heretofore made in Article 103, Section 10 and Article 104, Section 85, Section 90, and Section 95 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0902- 49405- 7700- 0024 Section 55. The sum of $33,625,335, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 100 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

0902- 49405- 7700- 0025 Section 60. The sum of $48,786,174, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 105 of Public Act 940015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

0011- 49442- 4472- 1026 Section 65. The sum of $14,198,966, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made for township bridges in Article 103, Section 15 and Article 104, Section 110, Section 115, and Section 120 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

0011- 49442- 7700- 0020 Section 70. The sum of $106,185,552, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 125, Section 130, and Section 135 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49442- 7700- 1320 Section 75. The sum of $700,458, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 165 of Public Act 940015, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0021 Section 80. The sum of $78,345,705, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 140 of Public Act 940015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0022 Section 85. The sum of $53,533,542, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 145 of Public Act 940015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0023 Section 90. The sum of $140,020,787, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 150 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

0024 Section 95. The sum of $113,492,909, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 155 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

0025 Section 100. The sum of $166,254,538, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 160 of Public Act 940015, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by

Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 105. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006 from the reappropriations heretofore made in Article 104, Section 391 of Public Act 94-0015, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

0011- 49442- 7700-	2025	Bridge Discretionary North Avenue Bridge, Chicago	$ 5,000,000
	2125	National Corridor Planning & Development City of Forsyth Frontage Road	197,536
	2225	Ferry Boats/Terminal Facilities Canal Corridor Association Port of LaSalle Project	400,000
	2325	Transportation & Community & System Preservation Homewood, Illinois railroad station/ platform acquisition and improvement	191,311
	2425	Village of Glencoe, Green Bay Trail - North Branch Trail Connection	200,000
	2525	Section 115 Member Initiatives 168th and State Streets Intersection Improvements	200,000
	2625	Annie Glidden Road, DeKalb	279,339
	2725	Convocation Center Roadway	889,303
	2825	Grand Avenue Railroad relocation	443,709
	2925	Great River Road in Mercer County	250,000
	3025	Illinois Route 38 at Union Pacific Railroad Grade Separation	250,000
	3125	ITS - City of East Peoria	0
	3225	ITS - I-74 in Peoria	750,000
	3325	Kaskaskia Regional Port District, access roads	63,756
	3425	Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	2,820,000
	3525	Milwaukee Avenue Rehabilitation	200,000
	3625	Rock Island County, Illinois Milan Beltway Construction	500,000
	3725	Sauk Trail Reconstruction Improvements, Park Forest	330,000
	3825	Sauk Village Industrial Park Access Road	600,000
	3925	Sheridan Road, Evanston	800,000
	4025	St. Charles, Illinois, Fox River Crossing at Red Gate Corridor	1,260,555
	4125	US 51, Christian/Shelby Counties	1,788,411
	4225	West Grand Avenue. (from North Western to N. California Ave.)	800,000
	4325	Widen Route 47 from Kreutzer Road to Reed Road, Huntley	1,000,000
		Total	$19,213,920

Section 110. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 392 of Pubic Act 94-0015, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

0011- 49442- 7700-	4425	Bridge Discretionary North-South Wacker Drive Reconstruction in Chicago	$ 1,916,666
	4525	Interstate Maintenance Discretionary I-55 South Barrier, Darien Illinois	1,400,000
	4725	Section 117 Member Initiatives 171st Street reconstruction, East Hazel Crest	400,000
	4825	67th Street Pedestrian Underpass, Chicago Lakefront	400,000
	4925	Camp Street upgrades, East Peoria	2,000,000
	5025	Cermak and Kenton Avenues	1,000,000
	5125	Cicero Avenue lighting in University Park	200,000
	5225	Des Plaines, Illinois alley, sidewalk improvements	1,000,000
	5325	Fulton County Highway 6	922,655
	5425	I-290 Cap, Oak Park	1,000,000
	5525	KBS Railroad Hazard Elimination, Kankakee County	300,000
	5625	MacArthur Boulevard Extension, Springfield	500,000
	5725	McHenry County / Crystal Lake Road	1,000,000
	5825	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
	5925	Route 178 relocation, Phase II Engineering	922,655

0011- 49442- 7700-	6025	Sheridan Road Improvements, Evanston	$ 500,000
	6125	Sidewalks near Ford Heights	200,000
	6225	Street improvements and streetlights, Lynnwood	150,000
	6325	Street improvements, Bartonville	500,000
	6425	Street improvements, Village of Armington	497,787
	6525	Streetlights and salt dome for Markham	300,000
	6625	U.S. 41/I-176 Interchange improvements Phase I study	800,000
	6725	Winfield Pedestrian Tunnel	1,000,000
		Total	$18,148,571

0011- 49442- 7700- 9925 Section 115. The sum of $63,633,454, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 170 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the Road Fund.

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriations heretofore made in Article 103, Section 20 of Public Act 94-0015, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

0011- 49442- 7700-	0126	District 1, Schaumburg	$282,423,717
	0226	District 2, Dixon	50,092,149
	0326	District 3, Ottawa	22,950,398
	0426	District 4, Peoria	39,224,211
	0526	District 5, Paris	23,089,158
	0626	District 6, Springfield	39,491,764
	0726	District 7, Effingham	18,237,679
	0826	District 8, Collinsville	41,336,993
	0926	District 9, Carbondale	11,537,386
7900-	0026	Statewide (including refunds)	119,244,191
		Total	$647,627,646

0011- 49442- 7700- 1026 Section 125. The sum of $1,979,358, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation heretofore made in Article 103, Section 65 of Public Act 94-0015, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

0141- 49442- 7900- 0194 Section 130. The sum of $64,025, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 175 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

0294 Section 135. The sum of $12,368, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 180 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

0902- 49442- 7700- 0020 Section 140. The sum of $9,907,923, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 185, Section 190, and Section 195 of Public Act 94-0015, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0902- 49442- 7700- 0021 Section 145. The sum of $9,778,090, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 200 of Public Act 940015, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0022 Section 150. The sum of 10,287,237, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 205 of Public Act 94-0015, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

0023 Section 155. The sum of $10,721,601, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 210 of Public Act 94-0015, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

0024 Section 160. The sum of $46,574,331, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 215 of Public Act 94-0015, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

0025 Section 165. The sum of $186,612,520, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 220 of Public Act 94-0015, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

9925 Section 170. The sum of $112,611, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 225 of Public Act 94-0015, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the State Construction Account Fund.

Section 175. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriations heretofore made in Article 103, Section 50 of Public Act 94-0015, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas,

fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

0902- 49442- 7700-	0126	District 1, Schaumburg	$221,797,154
	0226	District 2, Dixon	68,696,837
	0326	District 3, Ottawa	27,512,392
	0426	District 4, Peoria	38,460,654
	0526	District 5, Paris	21,860,148
	0626	District 6, Springfield	37,711,679
	0726	District 7, Effingham	18,261,750
	0826	District 8, Collinsville	35,688,182
	0926	District 9, Carbondale	11,457,801
	0026	Statewide	0
		Total	$481,446,597

BOND FUND CONSTRUCTION

CONSTRUCTION

0553- 49444- 7700- 0022 Section 180. The sum of $13,572,834, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 230 and Section 235 of Public Act 94-0015, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0023 Section 185. The sum of $8,745,507, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 240 of Public Act 94-0015, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0024 Section 190. The sum of $67,972,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 245 of Public Act 94-0015, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0124 Section 195. The sum of $100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 250 of Public Act 94-0015, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION

CONSTRUCTION

0019- 49446- 7700- 0026 Section 200. The sum of $71,490,389, or so much thereof as may be necessary, and remains unexpended, less $1,500,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made for grade crossing protection or grade separation in Article 103, Section 25 and Article 104, Section 255, Section 260, and Section 265 of Public Act 94-0015, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

0095- 49460- 4900- 0026 Section 205. The sum of $324,148,581, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made in Article 103, Section 30 and Article 104, Section 270, Section 275, and Section 280 of Public Act 94-0015, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the

local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0554- 49460- 4400- 0024 Section 210. The sum of $29,355,920, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations concerning airport improvements heretofore made in Article 104, Section 285 and Section 290 of Public Act 94-0015, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

0554- 49460- 7700- 0024 Section 215. The sum of 23,573,943, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 295 and Section 300 of Public Act 94-0015, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 220. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 310 of Public Act 94-0015, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472- 0188	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended,.....	$ 130,187
0284	For the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended.....	1,064,961
0389	For the counties of the State outside the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(3) of the General Obligation Bond Act, as amended	28,014
	Total.....	$1,223,162

Section 225. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 315 and Section 320 of Public Act 94-0015, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472- 0124	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.....	$ 91,211,091
0323	For the counties of the Stateoutside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	4,406,179
0423	For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	19,843,157
0520	To extend the metrolink rail line to Mid-America Airport	5,000,002
	Total.....	$120,460,429

0554- 49480- 4472- 0626 Section 230. The sum of $110,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation heretofore made in Article 119, Section 95 of Public Act 94-0015, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

0853- 49480- 4900- 0226 Section 235. The sum of $31,215,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 103, Section 45 and Article 104, Section 325 of Public Act 94-0015, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

0265- 49481- 4900- 0026 Section 240. The sum of $12,013,481, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made in Article 103, Section 35 and Article 104, Section 340, Section 345, and Section 350 of Public Act 94-0015, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0433- 49481- 4900- 2126 Section 245. The sum of $17,840,405, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made in Article 103, Section 40 and Article 104, Section 355, Section 360, and Section 365 of Public Act 94-0015, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

0554- 49481- 4900- 0024 Section 250. The sum of $32,377,069, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 370 and Section 375 of Public Act 94-0015, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0936- 49481- 4900- 0026 Section 255. The sum of 3,616,279, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 103, Section 60 and Article 104, Section 380, Section 385, and Section 390 of Public Act 94-0015, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 260. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5 Permanent Improvements
Section 10 Rail Relocation - Federal
Section 15 Rail Relocation - State
Section 130 CDB - Enhancement
Section 135 CDB - Enhancement
Section 180 Series A - (Road Program)
Section 185 Series A - (Road Program)
Section 190 Series A - (Road Program)
Section 195 Series A - (Road Program)
Section 210 Series B - (Aeronautics)
Section 215 Series B - (Land Acquisition 3rd Airport)
Section 220 Series B - (Transit)
Section 225 Series B - (Transit)
Section 230 Series B - (Transit)
Section 240 State Rail Freight Loan Repayment
Section 245 FHSRTF High Speed Rail-Federal
Section 250 Series B - (Rail)
Section 255 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 494: Senate Bill 1520, Article 61, $1,968,822,985; Article 61A, $214,066,250; Article 101, $2,654,557,732; Article 102, $3,424,707,275)

GRAND TOTAL AGENCY 494: $8,262,154,242

DEPARTMENT OF VETERANS' AFFAIRS

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 85

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

0001- 49701- 1120- 0000		For Personal Services	$1,999,700
	1161	For State Contributions to the State Employees' Retirement System	230,500
	1170	For State Contributions to Social Security	153,000
	1200	For Contractual Services	463,300
	1290	For Travel	31,200
	1300	For Commodities	7,800
	1302	For Printing	5,900
	1500	For Equipment	20,000
	1600	For Electronic Data Processing	962,100
	1700	For Telecommunications Services	40,900
	1800	For Operation of Auto Equipment	11,200
		Total	$3,925,600

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

0001- 49701- 4482- 0100		For Bonus Payments to War Veterans and Peacetime Crisis Survivors	$ 97,800
	0200	For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	163,700
	0400	For Cartage and Erection of Veterans' Headstones	615,800
	0500	For Cartage and Erection of Veterans' Headstones/Prior Years Claims	34,200
		Total	$911,500

Section 12. The following named sum or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

0286- 49701- 1900- 0000 For Specially Adapted Housing for Veterans $223,000

0001- 49701- 4475- 0100 Section 15. The sum of $842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

0725- 49701- 4400- 0000 Section 20. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

0102- 49701- 1900- 0000 Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

0236- 49701- 1900- 0000 Section 30. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

0001- 49701- 1900- 0000 Section 32. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs in support of veterans programs and activities.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

0001- 49715-	1120- 0000	For Personal Services	$3,565,600
	1161	For State Contributions to the State Employees' Retirement system	410,900
	1170	For State Contributions to Social Security	272,700
	1200	For Contractual Services	334,700
	1290	For Travel	99,900
	1300	For Commodities	14,600
	1302	For Printing	8,900
	1500	For Equipment	58,500
	1600	For Electronic Data Processing	100
	1700	For Telecommunications Services	123,200
	1800	For Operation of Auto Equipment	28,800
		Total	$4,917,900

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

0001- 49718-	1120- 0000	For Personal Services	$1,427,000
	1161	For State Contributions to the State Employees' Retirement System	164,600
	1170	For State Contributions to Social Security	109,200
	1200	For Contractual Services	100
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$1,701,100

Payable from Anna Veterans' Home Fund:

0273- 49718-	1120- 0000	For Personal Services	$1,448,500
	1161	For State Contributions to the State Employees' Retirement System	166,900
	1170	For State Contributions to Social Security	110,900
	1200	For Contractual Services	534,900
	1290	For Travel	4,000
	1300	For Commodities	245,900
	1302	For Printing	2,000
	1500	For Equipment	39,000
	1600	For Electronic Data Processing	3,000
	1700	For Telecommunications Services	15,300
	1800	For Operation of Auto Equipment	9,500
	9939	For Refunds	13,000
	6600	For Permanent Improvements	100
		Total	$2,593,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

0001- 49720-	1120- 0000	For Personal Services	$12,856,600
	1161	For State Contributions to the State Employees' Retirement System	1,481,700
	1170	For State Contributions to Social Security	977,400
	1200	For Contractual Services	72,000

0001- 49720-	1300- 0000	For Commodities	$ 100
	1600	For Electronic Data Processing	100
		Total	$15,387,900

Payable from Quincy Veterans' Home Fund:

0619- 49720-	1120- 0000	For Personal Services	$11,037,500
	1140	For Member Compensation	25,000
	1161	For State Contributions to the State Employees' Retirement System	1,272,100
	1170	For State Contributions to Social Security	844,300
	1200	For Contractual Services	2,335,900
	1290	For Travel	4,300
	1300	For Commodities	5,358,100
	1302	For Printing	23,700
	1500	For Equipment	112,400
	1600	For Electronic Data Processing	25,000
	1700	For Telecommunications Services	79,400
	1800	For Operation of Auto Equipment	60,000
	9939	For Refunds	42,200
	6600	For Permanent Improvements	66,200
		Total	$21,286,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

0001- 49723-	1120- 0000	For Personal Services	$3,654,800
	1161	For State Contributions to the State Employees' Retirement System	421,200
	1170	For State Contributions to Social Security	279,600
	1200	For Contractual Services	100
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$4,355,900

Payable from LaSalle Veterans' Home Fund:

0272- 49723-	1120- 0000	For Personal Services	$2,254,700
	1161	For State Contributions to the State Employees' Retirement System	259,900
	1170	For State Contributions to Social Security	172,500
	1200	For Contractual Services	1,522,300
	1290	For Travel	2,700
	1300	For Commodities	639,500
	1302	For Printing	9,200
	1500	For Equipment	37,400
	1600	For Electronic Data Processing	5,000
	1700	For Telecommunications	23,700
	1800	For Operation of Auto Equipment	11,500
	9939	For Refunds	10,800
	6600	For Permanent Improvements	15,000
		Total	$4,964,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

0001- 49725-	1120- 0000	For Personal Services	$8,238,400
	1161	For State Contributions to the State Employees' Retirement System	949,500
	1170	For State Contributions to Social Security	622,900
	1200	For Contractual Services	5,000
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$9,816,000

Payable from Manteno Veterans' Home Fund:

0980- 49725- 1120- 0000	For Personal Services	$ 5,960,400
1140	For Member Compensation	5,000
1161	For State Contributions to the State Employees' Retirement System	686,900
1170	For State Contributions to Social Security	456,000
1200	For Contractual Services	4,268,000
1290	For Travel	6,000
1300	For Commodities	1,419,400
1302	For Printing	19,500
1500	For Equipment	115,000
1600	For Electronic Data Processing	20,000
1700	For Telecommunications Services	63,800
1800	For Operation of Auto Equipment	48,400
9939	For Refunds	28,900
6600	For Permanent Improvements	66,300
	Total	$13,163,600

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

0447- 49730- 1120- 0000	For Personal Services	$ 506,600
1161	For State Contributions to the State Employees' Retirement System	58,400
1170	For State Contributions to Social Security	38,800
1180	For Group Insurance	124,500
1200	For Contractual Services	112,300
1290	For Travel	101,200
1300	For Commodities	57,800
1302	For Printing	27,600
1500	For Equipment	93,900
1600	For Electronic Data Processing	59,200
1700	For Telecommunications Services	31,600
1800	For Operation of Auto Equipment	34,000
	Total	$1,245,900

0897- 49730- 1900- 0100 Section 65. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 497: Senate Bill 1520, Article 85, $94,234,200)

GRAND TOTAL AGENCY 497: $94,234,200

ILLINOIS ARTS COUNCIL

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 36

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

0001- 50301- 1120- 0000	For Personal Services	$1,272,200
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement Contributions	144,600
1170	For State Contributions to Social Security	95,800
1200	For Contractual Services	244,700
1290	For Travel	27,000
1300	For Commodities	9,000
1302	For Printing	70,500
1500	For Equipment	7,000
1600	For Electronic Data Processing	20,200
1700	For Telecommunications Services	23,000
1910	For Travel and Meeting Expenses of Arts Council and Panel Members	35,000
	Total	$1,949,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

0001- 50301- 4400- 0000	For Grants and Financial Assistance for Arts Organizations	$ 6,545,000
0100	For Grants and Financial Assistance for Special Constituencies	2,401,200
0400	For Grants and Financial Assistance for International Grant Awards	1,121,000
0200	For Grants and Financial Assistance for Arts Education	1,553,400
	Total	$11,620,600

Payable from Illinois Arts Council Federal Grant Fund:

0657- 50301- 4400- 0000	For Grants and Programs to Enhance the Cultural Environment	$775,000

0001- 50301- 4900- 0000 Section 15. The sum of $992,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

0001- 50301- 4400- 0300 Section 20. The amount of $377,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

0001- 50301- 4900- 0100 Section 25. The amount of $4,860,600, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 503: Senate Bill 1520, Article 36, $20,574,300)

GRAND TOTAL AGENCY 503: $20,574,300

CAPITAL DEVELOPMENT BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 66

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

0141- 51101- 1120- 0000	For Personal Services	$4,564,200
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	524,900
1170	For State Contributions to Social Security	349,200
1180	For Group Insurance	1,116,500
1200	For Contractual Services	267,000
1290	For Travel	32,200
1300	For Commodities	34,500
1500	For Equipment	10,000
1700	For Telecommunications Services	108,800
1800	For Operation of Auto Equipment	24,100
1910	For Operational Expenses	412,400
	Total	$7,443,800

Payable from Capital Development Board Revolving Fund:

0215- 51101- 1120- 0000	For Personal Services	$2,856,100
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	328,500
1170	For State Contributions to Social Security	218,500
1180	For Group Insurance	783,000
1200	For Contractual Services	298,100
1290	For Travel	210,600
1300	For Commodities	11,400
1302	For Printing	17,200
1500	For Equipment	0
1600	For Electronic Data Processing	185,200
1700	For Telecommunications Services	119,500
	Total	$5,028,100

Payable from the School Infrastructure Fund:

0568- 51101- 1910- 0000	For operational purposes relating to the School Infrastructure Program	$550,000

ARTICLE 103

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

0141- 51193- 6600- 0000	For planning and beginning the construction of an addition to the Chicago Forensic Laboratory	$1,400,000

STATE POLICE TRAINING ACADEMY - SPRINGFIELD

0141- 51193- 6600- 0100	For planning and beginning the construction of an addition to the CODIS Laboratory	$400,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

0141- 51105- 6900- 0000 For renovating state owned property $2,000,000

CHICAGO

0141- 51182- 6600- 0000 For expanding and renovating the Bio-Safety 3 Laboratory for the Department of Public Health $1,000,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

STATEWIDE

0141- 51126- 1900- 0000 For all costs associated with a timekeeping and payroll system $10,000,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

0141- 51101- 1900- 0000 For improving energy efficiency $300,000

0971- 51186- 1900- 0000 Section 30. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois State Board of Education to fund all costs associated with the Technology Immersion Pilot Project, as provided in Section 2-3.135 of the School Code for purposes in accordance with and as authorized by Subsection (c) of Section 4 of the Build Illinois Bond Act.

0141- 51101- 6900- 0000 Section 35. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 50. No contract shall be entered into or obligation incurred for any expenditure made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 104

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 5 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 105, Section 5 of Public Act 94-0015)

0141- 51106- 6600- 0024 For completing the upgrade of the electrical distribution system, in addition to funds previously appropriated $1,473,917
1121 For constructing a multi-purpose building 66,702

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

1922 For renovating comfort stations, in addition to funds previously appropriated..... 981,476
0221 For renovating the Emmerson Building 93,813
0521 For renovating the Junior Home Economics Building 61,424
0420 For installing HVAC system and restrooms in the Orr Building 215,305

Total..... $2,892,637

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 20 of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SPRINGFIELD - SUPREME COURT BUILDING

(From Article 105, Section 20 of Public Act 94-0015)

0141- 51195- 6600- 0023	For replacing the roofing system, in addition to funds previously appropriated	$ 16,570
0021	For replacing the roof	23,575
0121	For renovating the HVAC system on the 3rd Floor	140,000
0020	For installing humidifier and water filtration systems	1,527,950

APPELLATE COURT SECOND DISTRICT - ELGIN

0122	For miscellaneous improvements	60,520
	Total	$1,768,615

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 30 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

(From Article 105, Section 30 of Public Act 94-0015)

0971- 51195- 6600- 0021	For renovating the Library and completing HVAC, in addition to funds previously appropriated	$235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 35 of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 105, Section 35 of Public Act 94-0015)

0141- 51155- 6900- 0024	For equipment, remodeling and all other costs related to the maintenance, renovation or restoration of areas located in the Capitol Building	$1,422,476
1900- 0024	For all costs related to asbestos and environmental abatement in the Capitol Building	4,228,218
	Total	$5,650,694

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 40, of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 105, Section 40 of Public Act 94-0015)

0141- 51135- 6900- 0024	For planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the upgrade of the HVAC system in the Capitol building	$ 2,187,408
0124	For all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building	858,755

0141- 51135- 6600- 0023 For upgrading the HVAC systems, in addition to funds previously appropriated..... $ 676,130

CAPITOL COMPLEX - SPRINGFIELD

0322 For completing the stone restoration, in addition to funds previously appropriated..... 1,370,938
0520 For demolition of 222 S. College, and landscaping of Capitol Complex in addition to funds previously appropriated 1,200,000
0799 For demolition of 222 South College Building and landscaping of Capitol Complex..... 1,435,586

DRIVER'S FACILITY WEST - CHICAGO

0123 For renovating the building 796,705

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

0024 For upgrading the fire alarm and security systems 199,942

STATE POWER PLANT - SPRINGFIELD

0522 For installing new water service and repairing power plant systems 72,377

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

0022 For the planning, design, reconstruction, and construction to renovate or replace the Stratton Office Building, in addition to funds previously appropriated 11,582,631

Total..... $20,380,472

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 45 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 105, Section 45 of Public Act 94-0015)

0971- 51135- 6600- 0022 For upgrading fire alarm systems in two buildings $150,642
0021 For expanding the shipping and receiving dock 137,719

Total..... $288,361

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 50 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 105, Section 50 of Public Act 94-0015)

0141- 51105- 6600- 0024 For upgrading the building security system at the James R. Thompson Center and the State of Illinois building in addition to funds previously appropriated ..... $ 655,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

1420 For planning and beginning the renovation of the facility 1,386,301

DIXON STATE GARAGE - LEE COUNTY

0323 For upgrading the lighting and replacing the roof 240,981

JAMES R. THOMPSON CENTER - CHICAGO

0141- 51105- 6600-	0224	For installing an emergency generator	$3,545,000
	0023	For rehabilitating exterior columns, in addition to funds previously appropriated	1,000,000
	6422	For upgrading mechanical systems, in addition to funds previously appropriated	674,838

MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

	2021	For replacing roof and upgrading mechanical and electrical systems	321,956

ROCKFORD REGIONAL OFFICE BUILDING

	0324	For replacing Halon and upgrading the air conditioning	424,590

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION (WOOD) - CHICAGO

	1621	For upgrading fire and safety systems	112,674

SPRINGFIELD - RESEARCH AND COLLECTION CENTER

	4521	For expanding surplus warehouse	590,035

SPRINGFIELD - COMPUTER FACILITY

	0223	For upgrading the computer room and the electrical system	336,305
		Total	$9,287,680

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 60, of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT) - CHICAGO

(From Article 105, Section 60 of Public Act 94-0015)

0971- 51105- 6600-	6322	For upgrading the kitchen and plumbing	$185,838

JAMES R. THOMPSON CENTER - CHICAGO

	0221	For rehabilitating exterior columns, in addition to funds previously appropriated	48,157
		Total	$233,995

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 65 Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

(From Article 105, Section 65 of Public Act 94-0015)

0141- 51122- 6600-	0124	For upgrading the sewage treatment system	$ 251,330

BABE WOODYARD STATE NATURAL AREA - VERMILION COUNTY

	0099	For developing the site and associated land acquisition	2,610,485

BEAVER DAM STATE PARK - MACOUPIN COUNTY

	0422	For replacing the sewage system	52,779

CARLYLE LAKE STATE PARKS

0141- 51122- 6600-	1120	For road and site improvements at Carlyle Lake	$ 1,477,424
	1220	For infrastructure and site improvements at Carlyle Lake	785,893

EAGLE CREEK STATE PARK - SHELBY COUNTY

	0223	For constructing lake access boat docks at resort	259,993

FERNE CLYFFE STATE PARK - JOHNSON COUNTY

	0224	For replacing the campground sewage treatment system	367,254

FOX RIDGE STATE PARK - COLES COUNTY

	0323	For replacing spillway	106,340

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

	0423	For replacing floating boardwalk	40,980

HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

	0523	For rehabilitating/repairing railroad bridges, in addition to funds previously appropriated	854,185

HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

	1491	For dam rehabilitation and the State's share to implement the ecological restoration plan in cooperation with the U.S. Army Corps of Engineers, and land acquisition	842,605

I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

	0623	For improving DuPage River Spillway	95,415

ILLINOIS BEACH STATE PARK - LAKE COUNTY

	1521	For replacing sanitary sewer line	79,748
	1999	For replacing sanitary sewer lines	362,372

KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES

	4020	For constructing sanitary sewer system, in addition to funds previously appropriated	4,980,718

MORAINE HILLS STATE PARK - MCHENRY COUNTY

	3295	For replacement of restrooms and upgrading the water system	82,922

RED HILLS STATE PARK - LAWRENCE COUNTY

	0923	For miscellaneous improvements	44,740

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

	2021	For renovating the interior	57,365

ROCK CUT STATE PARK - WINNEBAGO COUNTY

	2521	For upgrading the sewage system	1,736,329

SAM PARR STATE PARK - JASPER COUNTY

	1023	For renovating recreational facilities	655,362

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

	1123	For rehabilitating office/service area	1,119,114

WORLD SHOOTING COMPLEX - SPARTA

0141- 51122- 6900- 0025 For construction of the World Shooting Complex in Sparta ..... $ 1,237,524

SPRINGFIELD

6600- 2999 For constructing an office building and interpretive center 166,889

SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

1323 For stabilizing levee and shoreline 81,871

WASTE MANAGEMENT & RESEARCH CENTER

2621 For constructing a garage and storage area 358,676

WELDON SPRINGS STATE PARK - DE WITT COUNTY

1423 For upgrading residence utilities 40,000

WHITE PINES FOREST STATE PARK - OGLE COUNTY

0324 For completing the replacement of the sewer system, in addition to funds previously appropriated 15,982
1523 For planning and beginning sewer system replacement 44,503

WILDLIFE PRAIRIE PARK

0424 For rehabilitating the sewage treatment plant 767,500

WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

1422 For replacing sanitary sewer lines and lift station 294,553

STATEWIDE

0024 For replacing/repairing the roofing systems at the following locations at the approximate cost set forth below 245,000

Clinton Lake Recreational Area - DeWitt County	65,000
Ferne Clyffe State Park- Johnson County	20,000
Hennepin Canal Parkway State Park	26,000
Lake Le-Aqua-Na State Park-Stephenson County	39,000
Mermet Lake Conservation Area-Massac County	95,000

0023 For replacing/repairing the roofing systems at the following locations at the approximate costs set forth below 176,041

Starved Rock State Park & Lodge-LaSalle County	60,000
Kaskaskia River Fish & Wildlife Area-Randolph County	25,000
Pyramid State Park-Perry County	4,109
Region V Office (Benton) Franklin County	86,932

0123 For rehabilitating dams and bridges 565,539
0122 For constructing, replacing and renovating lodges and concession buildings..... 3,447,403

0322 For replacing roofs at the following locations, at the approximate cost set forth below..... 167,660

Shabbona Lake State Park.....	40,850
Hennepin Canal Parkway State Park	15,750
Randolph Fish & Wildlife Area	65,000
Dixon Springs State Park.....	46,060

6521 For replacing and constructing vault toilets at the following locations, at the approximate cost set forth below 501,497

	Wayne Fitzgerrell State Park	106,348	
	Hennepin Canal Parkway State Trail	167,772	
	Kaskaskia River Fish & Wildlife Area	227,377	
0141- 51122- 6600- 8021	For rehabilitating dams at the following locations, at the approximate cost set forth below		$ 450,002
	Rock Cut State Park	450,002	
8521	For replacing roofs at the following locations, at the approximate cost set forth below		206,926
	Southern IL Arts & Crafts Center	412	
	Frank Holten State Park	412	
	DNR Geological Survey-Champaign	413	
	Sangchris Lake State Park	5,291	
	Illini State Park	1,692	
	Shelbyville Fish & Wildlife Area	79,480	
	Trail of Tears State Forest	3,685	
	Sanganois Conservation Area	413	
	Rice Lake State Park	28,090	
	Hidden Spring State Park	53,740	
	Siloam Springs State Park	2,417	
	Mississippi Palisades State Park	30,880	
7020	For replacing roofing systems at the following locations, at the approximate cost set forth below		325,528
	Beall Woods Conservation Area - Wabash County	2,500	
	Eldon Hazlet State Park - Clinton County	2,475	
	Fox Ridge State Park - Coles County	21,532	
	Giant City State Park - Jackson/Union Counties	1	
	Goose Lake Prairie State Park - Grundy County	9,450	
	Hennepin Canal Parkway State Trail	41,303	
	Illinois Beach State Park - Lake County	146,682	
	Illinois Caverns Natural Area - Monroe County	21,000	
	Kankakee River State Park - Kankakee/Will Counties	38,647	
	Moraine Hills State Park - McHenry County	23,387	
	Moraine View State Park - McLean County	3,601	
	Ramsey Lake State Park - Fayette County	1,000	
	Randolph County Conservation Area	160	
	Stephen A. Forbes State Park - Marion County	6,857	
	Ten Mile Creek State Fish & Wildlife Area - Jefferson/ Hamilton Counties	63	
	Union County Conservation Area	23	
	Washington County Conservation Area	3,453	
	William W. Powers Conservation Area - Cook County	2,394	
	Wolf Creek State Park - Shelby County	1,000	
7520	For replacing vault toilets at the following locations, at the approximate cost set forth below		293,998
	Anderson Lake Conservation Area - Fulton/Schuyler Counties	86,928	
	Giant City State Park - Jackson/Union Counties	179,162	
	Randolph County Conservation Area	38,158	
	Silver Springs State Park - Kendall County	29,121	
6299	For constructing hazardous material storage buildings		9,935
7598	For constructing vault toilets at the following locations at the approximate cost set forth below:		137,897
	Apple River Canyon State Park	19,699	
	Des Plaines Conservation Area	19,700	
	Kankakee River State Park	19,700	
	Lake Le-Aqua-Na State Park	19,699	
	Marshall County Conservation Area	19,700	
	Morrison-Rockwood State Park	19,699	
	Rice Lake Conservation Area	19,700	

0141- 51122- 6600- 0195	For land acquisition	$	274,539
1900- 0194	For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources		1,271,648
	Total		$27,944,464

Section 70. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 70 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 105, Section 70 of Public Act 94-0015)

0733- 51122- 6600- 1522	For maintaining lodge and concession facilities	$ 13,722
2021	For maintaining lodge and concession facilities	9,489
2521	For rehabilitating or replacing playground equipment	74,649
	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
1622	For stabilizing the shoreline	390,055
	Total	$487,915

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 75 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 105, Section 75 of Public Act 94-0015)

0971- 51122- 6600- 0023	For rehabilitating visitor's center exterior	$26,605
	WELDON SPRINGS STATE PARK - DEWITT COUNTY	
1522	For improving the campgrounds	47,232
	Total	$73,837

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 80, of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 105, Section 80 of Public Act 94-0015)

0141- 51126- 6600- 0024	For replacing the cooling tower	$	622,457
0223	For upgrading the electrical system, in addition to funds previously appropriated		398,395
	DANVILLE CORRECTIONAL CENTER		
0323	For upgrading the power plant, in addition to funds previously appropriated		608,125
	DIXON CORRECTIONAL CENTER		
9022	For planning the upgrade and expansion of the medical care facility		48,362

DWIGHT CORRECTIONAL CENTER

0141- 51126- 6600-	0721	For renovating Housing Unit C8, in addition to funds previously appropriated	$ 270,000
	0798	For renovating buildings, in addition to funds previously appropriated	274,847
0141- 51125- 6600-	0595	For renovation of buildings	30,261

EAST MOLINE CORRECTIONAL CENTER

0141- 51126- 6600-	0324	For completing replacement of the absorption chiller, in addition to funds previously appropriated	105,774
	0424	For upgrading the roofing system	675,879
	0423	For replacing windows, in addition to funds previously appropriated	540,111
	0321	For replacing the chiller/absorber	72,758

GRAHAM CORRECTIONAL CENTER

	0524	For upgrading the cooling tower	266,260
	0624	For upgrading the mechanical system	385,955
	0523	For upgrading the building automation system, in addition to funds previously appropriated	900,000
	9222	For planning upgrade of building automation system and fire alarm system	128,020

HOPKINS PARK

	3021	For infrastructure improvements in connection with the Hopkins Park Correctional Center	6,299,444

ILLINOIS YOUTH CENTER - HARRISBURG

	9422	For constructing a multi-purpose medical, vocational and confinement building	375,000
	0724	For utility upgrade, including gas and sewer	5,256,797

ILLINOIS YOUTH CENTER - RUSHVILLE

0141- 51127- 6600-	0321	For planning, design, construction, equipment and all other necessary costs to add a cellhouse	4,273,805

ILLINOIS YOUTH CENTER - ST. CHARLES

0141- 51126- 6600-	6821	For constructing an R & C building and other improvements	1,993,694

LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

	6020	For constructing two cellhouses, in addition to funds previously appropriated	158,637

LINCOLN CORRECTIONAL CENTER

	0824	For replacing doors and locks	879,586
	0924	For upgrading the dietary freezers	1,801,700

LOGAN CORRECTIONAL CENTER

	1024	For planning and beginning the upgrade of the power plant	571,613
	1124	For renovating the electrical distribution system	1,612,823
	3721	For constructing a medical building and dietary building	2,080,177

MENARD CORRECTIONAL CENTER - CHESTER

	0723	For replacing the administration building, in addition to funds previously appropriated	12,300,000
	9922	For replacing the Administration Building	1,000,000
	5999	For replacing toilets and waste lines at E/W Cellhouse and upgrade North Cellhouse plumbing	364,351
	5598	For renovation or replacement of the Old Hospital Building, in addition to funds previously appropriated	56,369

0141- 51126- 6600- 5921	For planning and construction of the Administration Building		$ 831,053
	PONTIAC CORRECTIONAL CENTER		
1324	For replacing doors and frames		1,620,000
1424	For replacing the roof on the Training Center and Industry		368,939
	SHAWNEE CORRECTIONAL CENTER		
1624	For replacing the emergency generator		769,689
	STATEVILLE CORRECTIONAL CENTER - JOLIET		
1724	For replacing doors and locks		580,000
1322	For replacing windows in Cellhouse B, in addition to funds previously appropriated		2,500,000
1921	For planning and beginning renovation of H & I houses		390,775
2221	For replacing the water line		42,691
2020	For replacing windows in B House		2,831,344
1499	For replacing power plant and utility distribution system		1,490,377
1699	For planning, design, construction, equipment and all other necessary costs for an Adult Reception and Classification Center		1,406,145
1899	For upgrading electrical system and elevator and installing HVAC system		1,140,966
	VANDALIA CORRECTIONAL CENTER		
0141- 51125- 6600- 4021	For constructing a multi-purpose program building		90,656
4121	For converting Administration Building and planning construction of an Administration/Health Care Unit		308,406
4020	For planning and beginning construction for a slaughter house and meat plant		127,978
	VIENNA CORRECTIONAL CENTER		
0141- 51126- 6600- 1924	For replacing the cooler and freezer		2,167,104
2024	For upgrading the power plant		4,427,604
1422	For upgrading the HVAC system and replacing water lines in six housing units		437,793
	STATEWIDE		
0023	For upgrading roofing systems at the following locations at the approximate costs set forth below		183,246
	Hardin County Work Camp	8,808	
	Illinois Youth Center Joliet	44,151	
	Pontiac Correctional Center	130,287	
0123	For replacing windows at the following locations at the approximate costs set forth below, in addition to funds previously appropriated		292,909
	Dixon Correctional Center	292,909	
8222	For replacing doors and locks at the following locations at the approximate costs set forth below		1,705,238
	Dixon Correctional Center	1,224,587	
	Hill Correctional Center	472,616	
	Vienna Correctional Center	43,491	
8322	For replacing roofing systems at the following locations at the approximate cost set forth below		66,368
	Illinois Youth Center - St. Charles	39,881	
	Illinois Youth Center - Warrenville	43,530	
	Logan Correctional Center	23,335	

0141- 51126- 6600- 8422	For upgrading showers at the following locations at the approximate cost set forth below		$ 545,110
	Hill Correctional Center	545,110	
8622	For upgrading water towers at the following locations at the approximate cost set forth below		1,651,849
	Dixon Correctional Center	422,996	
	Illinois Youth Center - St. Charles	1,228,853	
	Illinois Youth Center - Valley View	9,530	
0141- 51127- 6600- 0021	For planning, design, construction, equipment and all other necessary costs for a maximum security facility		87,796,247
0121	For planning a medium security facility and land acquisition		2,629,428
0141- 51126- 6600- 6221	For replacing roofing systems at the following locations at the approximate cost set forth below		155,768
	Menard Correctional Center	7,353	
	Vienna Correctional Center	81,100	
	Illinois Youth Center -Harrisburg	4,138	
	Pontiac Correctional Center	10	
	Illinois Youth Center - Joliet	63,167	
6321	For replacing or upgrading security and monitoring systems at the following locations at the approximate cost set forth below		373,156
	Vienna Correctional Center	250,000	
	Pontiac Correctional Center	94,450	
	Joliet Correctional Center	28,706	
6421	For planning and replacing windows at the following locations at the approximate cost set forth below		2,227,456
	Vienna Correctional Center	1,780,000	
	Sheridan Correctional Center	314,454	
	Illinois Youth Center - Valley View	8,310	
	Illinois Youth Center - Joliet	74,875	
	Dixon Correctional Center	51,207	
	Shawnee Correctional Center	3,230	
6621	For replacing security fencing at the following locations at the approximate cost set forth below		332,793
	Hill Correctional Center	3,547	
	Western IL Correctional Center	31,427	
	Joliet Correctional Center	49,119	
	Logan Correctional Center	174,543	
	Dixon Correctional Center	8,752	
	Shawnee Correctional Center	5,269	
	Graham Correctional Center	24,369	
	Danville Correctional Center	35,767	
7020	For planning, design, construction, equipment and all other necessary costs for a female multi-security level correctional center		59,315,699
7120	For replacing roofing systems at the following locations at the approximate cost set forth below		189,284
	Vienna Correctional Center	150,261	
	Sheridan Correctional Center	17,785	
	Western Illinois Correctional Center - Mt. Sterling	21,238	
0141- 51127- 6600- 0199	For planning, design, construction, equipment and all other necessary costs for a juvenile facility		831,475
0141- 51126- 6600- 6199	For replacing roofing systems at the following locations at the approximate cost set forth below		53,645
	Dixon Correctional Center, four buildings	3,762	

	IYC - St. Charles, two buildings	27,316	
	Joliet Correctional Center, six buildings	11,441	
	Logan Correctional Center - Lincoln three buildings	5,584	
	Pontiac Correctional Center, one building	5,542	
0141- 51126- 6600- 6299	For inspecting and upgrading water towers at the following locations at the approximate costs set forth below		$ 225,266
	Dixon Correctional Center, Upgrade Water Tower	24,238	
	Graham Correctional Center - Hillsboro Upgrade Water Tower	30,990	
	Joliet Correctional Center, Upgrade Water Tower	17,044	
	Logan Correctional Center - Lincoln Complete Water Tower Upgrade.....	13,111	
	Menard Correctional Center - Chester Upgrade Water Tower.....	22,443	
	Stateville Correctional Center - Joliet Upgrade Water Tower.....	36,112	
	Statewide, Inspect and Upgrade Water Towers	81,662	
6899	For upgrading fire and safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated.....		2,037,256
	Menard Correctional Center - Chester	1,854,559	
	Sheridan Correctional Center	110,620	
	Vienna Correctional Center	72,077	
6398	For upgrading fire safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated:.....		870,550
	Menard Correctional Center	1,370	
	Pontiac Correctional Center	696,383	
	Stateville Correctional Center	219,873	
6498	For upgrading water and wastewater systems at the following locations at the approximate costs set forth below:		437,821
	Big Muddy Correctional Center for installing mechanical bar screen.....	7,348	
	Centralia Correctional Center for upgrading water treatment plant.....	946	
	Ed Jenison Work Camp (Paris) for installing mechanical bar screen.....	2,530	
	IYC - Harrisburg for upgrading water distribution system.....	59,198	
	Kankakee MSU for constructing well #2	288,550	
	IYC - St. Charles for upgrading sewage/storm system	67,475	
	IYC - Valley View for installing mechanical bar screen ...	11,774	
0141- 51127- 6600- 0297	For planning, design, construction, equipment and other necessary costs for a Medium Security Correctional Facility		78,787
	Total.....		$227,882,071

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purpose in Article 105, Section 85, of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 105, Section 85 of Public Act 94-0015)

0971- 51126- 6600- 0024	For replacing door locking controls and intercom systems	$2,673,891

STATEVILLE CORRECTIONAL CENTER

0224	For installing fire alarm systems	1,600,000

STATEWIDE

0971- 51126- 6600- 0022 For upgrading the water towers at the following locations at the approximate costs set forth below ..... $ 144,138

Joliet Correctional Center 116,982
Vienna Correctional Center 27,156

Total..... $4,418,029

0141- 51101- 6900- 0024 Section 90. The sum of $487,804, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 90 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 95 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 105, Section 95 of Public Act 94-0015)

0141- 51141- 6600- 0322 For restoring interior and exterior ..... $ 66,198
1599 For rehabilitating Bjorkland Hotel 38,276

CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

0421 For providing structural stabilization 269,978

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

9097 For replacement of Monk's Mounds stairs 284,081
9197 For restoration of Monk's Mound 1,009,932
9195 For purchasing private land within historic site boundary 189,979

DAVID DAVIS HOME

5195 To acquire a residence to be converted to a Visitors Center 249,400

JARROT MANSION STATE HISTORICAL SITE

0621 For restoring the mansion, site improvements and land acquisition, in addition to funds previously appropriated 1,494,957

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

1020 For rehabilitating site and providing irrigation system 156,025

LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

1520 For rehabilitating interior and exterior 13,533

LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

0023 For providing electrical at campgrounds 110,444

LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

0222 For constructing library and museum complex, in addition to funds previously appropriated..... 7,052,158
0721 For constructing a Lincoln Presidential Library 151,941

OLD STATE CAPITOL - SPRINGFIELD

0123 For repairing elevators..... 387,464

UNION STATION - SPRINGFIELD

0141- 51141- 6600- 2520	For purchasing and rehabilitating		$ 1,280,832

STATEWIDE

0121	For statewide ISTEA 21 Match		637,000
2098	For replacing roofing systems at the following locations at the approximate costs set forth below:		115,622
	Washburne House, Galena	5,378	
	David Davis Mansion, Bloomington	22,051	
	Bishop Hill House, Henry County	88,193	
1900- 0097	For matching ISTEA federal grant funds		143,310
	Total		$13,651,130

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 105, of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 105, Section 105 of Public Act 94-0015)

0971- 51141- 6600- 0022	For rehabilitating interior & exterior		$ 206,768

BISHOP HILL HISTORIC SITE - HENRY COUNTY

0122	For restoring interior and exterior		100,000

PULLMAN HISTORIC SITE

0020	For all costs associated with the stabilization and restoration of the Pullman Historic Site		2,533,927
	Total		$2,840,695

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 110 of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 105, Section 110 of Public Act 94-0015)

0141- 51143- 6600- 0322	For renovating the Forensic Complex and constructing two building additions, in addition to funds previously appropriated		$ 3,900,000
0321	For renovating the central dietary, Phase II, in addition to funds previously appropriated		1,046,549
0398	For constructing two building additions at the Forensic Complex		6,921,138
0141- 51162- 6600- 2197	For rehabilitation of the central dietary		187,544

CHESTER MENTAL HEALTH CENTER

0141- 51143- 6600- 0224	For completing the replacement of smoke and heat detectors, in addition to funds previously appropriated		440,000
0324	For upgrading HVAC systems		590,176
1522	For replacing smoke/heat detectors		65,032

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

0424	For rehabbing absorbers, controls and valves		398,432
0141- 51162- 6600- 2997	For renovating residential units, in addition to funds previously appropriated		1

0141- 51162- 6600- 3093	For renovation of the West Campus shower and toilet rooms	$	134,469
	CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA		
0141- 51143- 6600- 0524	For renovating Sycamore Hall		2,634,229
	ELGIN MENTAL HEALTH CENTER - KANE COUNTY		
1599	For replacing power plant and engineering building		7,855,390
1598	For renovating the central dietary and kitchen		3,704,073
0141- 51162- 6600- 3397	For construction of roads, parking lots and street lights		1,077,066
	FOX DEVELOPMENTAL CENTER - DWIGHT		
0141- 51143- 6600- 0624	For upgrading fire alarm systems		901,362
0123	For replacing and repairing interior doors, flooring and walls, in addition to funds previously appropriated		617,887
0522	For planning and beginning replacement of interior doors and flooring and repairing walls in the Main and Administration Buildings		260,780
	HOWE DEVELOPMENTAL CENTER - TINLEY PARK		
0724	For completing replacement of HVAC systems, in addition to funds previously appropriated		1,400,000
0824	For upgrading plumbing in kitchen		735,000
0924	For planning the replacement of absorption-type A/C		450,000
5221	For completing upgrade of tunnels, Phase II, in addition to funds previously appropriated		366,920
5220	For renovating residences, in addition to funds previously appropriated		284,569
0141- 51162- 6600- 8897	For renovation of residential buildings		76,196
	ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE		
0141- 51143- 6600- 0223	For renovating the High School Building Phase II		296,243
0423	For replacing roof and upgrading the mechanical system at Burns Gym		41,383
0523	For replacing the visual alert system		7,652
0722	For renovating High School Building		147,088
6021	For replacing HVAC, upgrading electrical and replacing doors, in addition to funds previously appropriated		130,890
	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE		
1024	For renovating auditorium, classroom and administration buildings		2,257,961
1124	For renovating classrooms in Building 17		1,250,724
7020	For renovations to the powerhouse, boilers and associated coal and ash equipment		400,000
	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY		
1022	For planning and beginning the renovation of the power house		668,789
	KILEY DEVELOPMENTAL CENTER - WAUKEGAN		
0723	For converting the facility to natural gas, in addition to funds previously appropriated		182,680
2521	For renovating homes, Phase II, in addition to funds previously appropriated		77,343
	LINCOLN DEVELOPMENTAL CENTER - LOGAN		
1924	For various capital improvements, including planning and construction of four ten-bed transitional or residential homes		3,975,002
	LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST		
1224	For upgrading the electrical panel		1,171,608
0823	For repairing and replacing furnaces and duct work, in addition to funds previously appropriated		349,214
6220	For renovating residential and neighborhood homes, in addition to funds previously appropriated		245,700

0141- 51143- 6600- 2999	For replacing plumbing, HVAC and boiler systems		$ 742,685
0141- 51162- 6600- 6297	For renovation of residential buildings, in addition to funds previously appropriated		187,138
	MABLEY DEVELOPMENTAL CENTER - DIXON		
0141- 51143- 6600- 0923	For replacing mechanicals and upgrading the fire alarm systems		242,791
1122	For planning and beginning renovation of residential buildings		444,212
	MADDEN MENTAL HEALTH CENTER - HINES		
3020	For renovating pavilions and administration building for safety/security, in addition to funds previously appropriated		681,098
3098	For renovating dietary		858,550
0141- 51162- 6600- 6597	For renovation of pavilions, in addition to funds previously appropriated		108,724
	MURRAY DEVELOPMENTAL CENTER - CENTRALIA		
0141- 51143- 6600- 1524	For completing the renovation of the boiler house, in addition to funds previously appropriated		3,400,000
1123	For replacing the emergency management system, in addition to funds previously appropriated		550,553
	SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE		
1223	For replacing the sewer system in south campus		2,056,004
1323	For planning and beginning renovation of dietary		295,363
1423	For work necessary to remedy fire damper deficiencies		331,927
1322	For replacing water mains and valves, in addition to funds previously appropriated		733,260
0521	For replacing steam & condensate lines, in addition to funds previously appropriated		52,967
3399	For planning and beginning the upgrade of steam and condensate lines		75,014
	SINGER MENTAL HEALTH CENTER - ROCKFORD		
1624	For upgrading fire alarm systems		603,742
1523	For renovating dietary and stores		101,501
3621	For renovating patient units, Phase II, in addition to funds previously appropriated		3,100,000
4098	For renovating mechanicals and residential areas		691,943
	TINLEY PARK MENTAL HEALTH CENTER – COOK COUNTY		
1724	For completing the upgrade of fire and life/safety issues in Oak Hall, in addition to funds previously appropriated		600,000
	TREATMENT AND DETENTION FACILITY - JOLIET		
1824	For improving the administration building for life safety		160,000
	STATEWIDE		
0124	For replacing roofing systems at the following locations, at the approximate costs set forth below		615,751
	Chicago-Read Mental Health Center - Cook County	354,620	
	Fox Developmental Center – Dwight	196,939	
	Kiley Developmental Center – Waukegan	300,000	
0023	For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below		1,590,605
	Alton Mental Health Center – Madison	89,139	
	Shapiro Developmental Center – Kankakee	115,000	
	Ludeman Developmental Center - Park Forest	14,087	
	Madden Mental Health Center – Hines	533,495	
	Murray Developmental Center – Centralia	708,650	
	Kiley Developmental Center – Waukegan	272,235	

0141- 51143- 6600- 0222	For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below		$ 827,106
	Chicago-Read Mental Health Center	421,632	
	Howe Developmental Center - Tinley Park	283,758	
	Shapiro Developmental Center - Kankakee	42,393	
	Illinois School for the Deaf - Jacksonville	69,661	
	Kiley Developmental Center - Waukegan	116,052	
2021	For repairing or replacing roofs at the following locations, at the approximate cost set forth below		337,438
	Illinois School for the Visually Impaired - Jacksonville	38,368	
	Jacksonville Developmental Center - Morgan County	60,000	
	Lincoln Developmental Center - Logan County	7,001	
	Murray Developmental Center - Centralia	79,136	
	Shapiro Developmental Center - Kankakee	772,073	
2121	For planning and beginning construction of a facility for sexually violent persons		135,896
8020	For replacing and repairing roofing systems at the following locations at the approximate cost set forth below		259,095
	Choate Developmental Center - Anna	7,628	
	Chicago-Read Mental Health Center	5,475	
	Tinley Park Mental Health Center	12,974	
	Illinois School for the Visually Impaired - Jacksonville	19,414	
	Shapiro Developmental Center - Kankakee	25,955	
	Kiley Developmental Center - Waukegan	19,284	
	Ludeman Developmental Center - Park Forest	179,277	
0141- 51162- 6600- 9597	For replacement of roofing systems at the following locations at the approximate costs set forth below		150,811
	Lincoln Development Center	37,702	
	Murray Developmental Center	37,703	
	Elgin Developmental Center	37,703	
	Shapiro Developmental Center	37,703	
	Total		$65,183,236

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 115 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

(From Article 105, Section 115 of Public Act 94-0015)

0141- 51143- 6600- 7098	For renovations to the powerhouse, boilers and associated coal and ash equipment		$191,269
	Total		$191,269

Section 120. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 120 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 105, Section 120 of Public Act 94-0015)

0733- 51143- 6600- 1522	For tuckpointing at the following locations at the approximate cost set forth below		$171,772
	Howe Developmental Center - Tinley Park	115,000	

	Madden Mental Health Center - Hines	43,661	
	Tinley Park Mental Health Center	13,111	
0733- 51143- 6600- 1021	For tuckpointing exterior and repairing masonry at various facilities		$394,844
	Total.....		$566,616

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 125 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 105, Section 125 of Public Act 94-0015)

0971- 51143- 6600- 0024	For replacing dorm doors.....	$1,957,121
	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN	
0023	For upgrading the mechanicals in the power plant, in addition to funds previously appropriated.....	1,000,000
	SINGER MENTAL HEALTH CENTER	
2022	For repair and/or replacement of roofs	71,994
	TINLEY PARK MENTAL HEALTH CENTER	
3022	For upgrading fire/life safety systems and lighting, in addition to funds previously appropriated	16,817
	FOX DEVELOPMENTAL CENTER - DWIGHT	
1721	For renovating the water treatment plant	691,779
	Total.....	$3,737,711

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriation and reappropriations heretofore made in Article 105, Section 130 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 105, Section 130 of Public Act 94-0015)

0141- 51171- 6600- 0023	For upgrading utility and infrastructure, in addition to funds previously appropriated.....	$ 412,685
0122	For upgrading core utilities	156,994
0222	For upgrading research center	346,714
0121	For constructing a Lab and Research Biotech Grad Facility	94,638
	Total.....	$1,011,031

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 140 of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 105, Section 140 of Public Act 94-0015)

0141- 51166- 6600- 0024	For rehabilitating the mechanical/electrical systems and renovating the interior.....	$ 2,839,158

CAIRO ARMORY

0141- 51166- 6600- 0023 For replacing roof and renovating the interior and exterior ..... $ 349,103

CAMP LINCOLN - SPRINGFIELD

0094 For construction of a military academy facility 480,786

ELGIN ARMORY - KANE COUNTY

0123 For upgrading the interior and exterior 820,653

MACOMB ARMORY - McDONOUGH

0124 For completing the mechanical/electrical systems upgrade, renovating the interior, and installing a kitchen, in addition to funds previously appropriated..... 2,565,000

0522 For replacing the mechanical and electrical systems and installing a kitchen..... 809,441

MATTOON ARMORY

0323 For replacing the roof and renovating the interior and exterior 140,846

NORTH RIVERSIDE ARMORY

0622 For rehabilitating the interior and exterior 262,032

NORTHWEST ARMORY - CHICAGO

0224 For upgrading the electrical system 2,815,000

0722 For replacing the mechanical systems 70,226

3297 For renovation of interior and exterior, in addition to funds previously appropriated for such purposes 214,682

SYCAMORE ARMORY

0623 For replacing the electrical system, renovating the interior and installing air conditioning 101,889

STATEWIDE

0021 For replacing roofing systems, windows and doors, and rehabilitating the exterior walls at the following locations, at the approximate cost set forth below..... 76,244

Bloomington Armory.....	15,248
Kewanee Armory.....	15,249
Macomb Armory.....	15,249
Rock Falls Armory.....	15,249
Sycamore Armory.....	15,249

Total..... $11,545,060

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 145, of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY

(From Article 105, Section 145 of Public Act 94-0015)

0971- 51166- 6600- 2022 For rehabilitating the exterior and replacing roofing systems $177,017

Total..... $177,017

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 150 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 105, Section 150 of Public Act 94-0015)

0141- 51192- 6600-	0024	For completing the upgrade of building management controls, in addition to funds previously appropriated	$ 400,000
	0124	For replacing the dock exhaust system	555,000
	0023	For replacing and repairing concrete stairway and completing of parking deck, in addition to funds previously appropriated	177,748
	0123	For upgrading building management controls	3,496,768
	1022	For upgrading the plumbing system	908,359
	1122	For upgrading parking lot/parking deck structural repair	409,983
	1222	For renovating the interior and upgrading HVAC	2,899,490
		Total	$8,847,348

Section 155. The following named amounts, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 155 of Public Act 94 0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 105, Section 155 of Public Act 94-0015)

0733- 51192- 6600-	0122	For completing security system upgrade, in addition to funds previously appropriated	$106,261
		Total	$106,261

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 160 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 105, Section 160 of Public Act 94-0015)

0971- 51192- 6600-	0024	For completing the upgrade of the Plumbing System	$600,000
	0023	For planning the curtain wall renovation	38,950
		Total	$638,950

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 165 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 105, Section 165 of Public Act 94-0015)

0141- 51193- 6600-	0195	For construction of a laboratory and parking facilities	$ 84,737

DISTRICT 13 HEADQUARTERS - DuQUOIN

	1521	For constructing a district 13 headquarters	113,840

DISTRICT 6 HEADQUARTERS - PONTIAC

0141- 51193- 6600- 0520 For planning, construction, reconstruction, demolition of existing buildings, and all costs related to replacing the facilities ..... $ 40,681

SPRINGFIELD ARMORY

0499 For planning and design of the rehabilitation and site improvements of the Springfield Armory, in addition to funds previously appropriated..... 1,204,194

STATEWIDE

1621 For replacing communications towers equipment and tower buildings 1,780,019
1721 For upgrading generators and UPS systems 39,996

1520 For replacing roofing system at the following locations at the approximate cost set forth below 155,991

District 13 Headquarters, DuQuoin	23,811
Joliet Laboratory.....	23,811
District 6 Headquarters, Pontiac	23,810
District 9 Headquarters, Springfield	23,811
State Police Training Center, Pawnee	23,811
District 18 Headquarters, Litchfield	23,811
District 19 Headquarters, Carmi	23,811

0141- 51193- 6600- 1699 For replacing radio communication towers, equipment buildings and installing emergency power generators at the following locations at the approximate costs set forth below 1,109,792

Harlem & Irving - Cook County	93,966
Savanna - Carroll County.....	95,000
Fairfield - Wayne County.....	225,000
Niota - Hancock County.....	695,826

Total..... $4,529,250

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 170 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

STATEWIDE

(From Article 105, Section 170 of Public Act 94-0015)

0971- 51193- 6600- 0023 For upgrading firing range facilities $326,181

Total..... $326,181

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 175 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ANNA VETERANS HOME

(From Article 105, Section 175 of Public Act 94-0015)

0141- 51197- 6600- 0323 For constructing a garage..... $ 315,292

LASALLE VETERANS' HOME

0024 For replacing the roofing system 310,000
0124 For replacing the domestic water system 110,000

MANTENO VETERANS' HOME - KANKAKEE COUNTY

0141- 51197- 6600-	0224	For replacing air conditioner chillers	$1,170,000
	0023	For replacing condensing units	122,241
	0123	For upgrading or constructing roads and parking lots	55,922
	0223	For planning and constructing additional storage and support areas	87,745
	0120	For upgrading storm sewer	97,768

QUINCY VETERANS' HOME - ADAMS COUNTY

	0423	For constructing a bus and ambulance garage	849,073
	0199	For improvements to various buildings and replacement of Fletcher Building to meet licensure standards	2,447,641
		Total	$5,565,682

Section 180. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 180 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

MANTENO VETERANS' HOME - KANKAKEE COUNTY

(From Article 105, Section 180 of Public Act 94-0015)

0733- 51197- 6600-	0522	For installing humidifiers and dehumidifiers	$407,950
	0221	For resurfacing roads and parking lots	40,355
		Total	$448,305

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 185 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 105, Section 185 of Public Act 94-0015)

0971- 51197- 6600-	0024	For completing the upgrade of emergency generators	$ 600,000
	0023	For installing humidifiers and dehumidifiers, in addition to funds previously appropriated	1,000,000

LASALLE VETERANS HOME - LASALLE COUNTY

	0022	For planning expansion of facility	55,874
		Total	$1,655,874

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 190 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

EXECUTIVE MANSION - SPRINGFIELD

(From Article 105, Section 190 of Public Act 94-0015)

0141- 51101- 6600-	0722	For building improvements	$ 74,974

ATTORNEY GENERAL BUILDING - SPRINGFIELD

	0099	For planning an annex or addition and beginning construction of parking facilities	35,932
	1097	For upgrading environmental equipment and HVAC, in addition to funds previously appropriated - Archives Building	126,522

STATE CAPITOL BUILDING

0141- 51101- 6600	0898	For upgrading the life/safety and security systems, in addition to funds previously appropriated	$ 19,947

STATEWIDE

0141- 51101- 6650-	0024	For the purposes of capital planning and condition assessment and analysis of State capital facilities, to be expended only upon the direction of the Director of the Bureau of the Budget	3,389,055
1900-	0122	For abating hazardous materials	104,421
	0222	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	650,000
	0322	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA	115,566
6600-	1121	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA	264,982
	1321	For abating hazardous materials	100,946
	1421	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	4,000,000
	0720	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	2,135,632
1900-	0120	For abating hazardous materials	382,465
6600-	0520	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	2,901,557
	0620	For upgrading and remediating aboveground and underground storage tanks	1,752,860
1900-	0599	For surveys and modifications to buildings to meet requirements of the federal Americans With Disabilities Act	13,436
6600-	0599	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	782,922
1900-	0199	For abating hazardous materials	72,226
	0798	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	122,017
	0198	For abatement of hazardous materials	76,993
6600-	0598	For upgrading/retrofitting mechanized refrigeration equipment (CFCs)	53,118
1900-	0097	For abatement of hazardous materials	40,104
	0197	For survey for and abatement of asbestos-containing materials	42,097
6600-	0397	For upgrade/retrofit of mechanized refrigeration equipment (CFCs)	28,580
1900-	0295	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	1,098,270
6600-	1395	For demolition of buildings	82,050
	1495	For retrofitting/upgrading mechanical refrigeration equipment	30,551
	0195	For the planning, upgrade and replacement of potentially hazardous underground storage tanks	27,258
1900-	0195	For surveys and abatement of asbestos-containing materials	38,400
		Total	$18,562,881

0224- 51101- 1900- 0021 Section 195. The amount of $512,042, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 195 of Public Act 94-0015, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestos-containing materials statewide.

0224- 51101- 1900- 0020 Section 200. The amount of $994,978, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 200 of Public Act 94-0015, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 205. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 205 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

(From Article 105, Section 205 of Public Act 94-0015)

0733- 51101- 1900-	0122	Survey for and abate hazardous materials	$ 686,662
6600-	0022	For repairing minor problems and emergencies	49,554
	0621	For demolition of buildings	393,437

0733- 51101- 6600- 0721 For archeological studies of construction sites ..... $ 100,000
0821 For repairing minor problems and emergencies 582,709

Total..... $1,812,362

Section 210. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 325 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 105, Section 325 of Public Act 94-0015)

0143- 51101- 4473- 0024 Grants for facility construction $33,777,317

0023 Section 215. The sum of $18,918,044, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 330 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0122 Section 220. The sum of $8,698,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 335 Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0021 Section 225. The sum of $19,009,554, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 340 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0020 Section 230. The sum of $413,921, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 345 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0099 Section 235. The sum of $6,906, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 350 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

0141- 51101- 4473- 0321 Section 240. The amount of $6,268,746, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 360 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

0143- 51101- 4473- 0026 Section 245. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 30 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law.

0141- 51126- 6900- 0026 Section 250. The sum of $85,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 40 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by

subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51101- 6900- 0126 Section 255. The sum of $27,387,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 45 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0226 Section 260. The sum of $34,123,750, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 55 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0326 Section 265. The sum of $194,922,031, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 60 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0426 Section 270. The sum of $475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 70 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 275. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 210 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CARL SANDBURG COLLEGE

(From Article 105, Section 210 of Public Act 94-0015)

0141- 51184- 4473- 1021 For constructing a computer/student center ..... $ 33,108

CITY COLLEGES OF CHICAGO

4900- 0222 For various bondable capital improvements 931,036

CITY COLLEGES OF CHICAGO/KENNEDY KING

4473- 1020 For remodeling for Workforce Preparation Centers 3,590,345
0099 For remodeling for a culinary arts educational facility 10,875,000

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

1121 For remodeling the Allied Health program facilities 4,304,223

COLLEGE OF DUPAGE

0920 For upgrading the Instructional Center heating, ventilating and air conditioning systems..... 90,937

COLLEGE OF LAKE COUNTY

1221 For planning and beginning construction of a technology building - Phase 1..... 37,586

ILLINOIS VALLEY COMMUNITY COLLEGE

0141- 51101- 4473- 0222 For planning, construction and renovations necessary to abate asbestos containing materials at campus facilities ..... $ 994,739

KANKAKEE COMMUNITY COLLEGE

0141- 51184- 4473- 1521 For constructing a laboratory/classroom facility 261,578

LAKELAND COLLEGE

0123 Student Services Building addition 6,602,331

LEWIS and CLARK COLLEGE - GODFREY

0499 For constructing classroom and office building and additions, and remodeling of Haskell Hall 16,043

MCHENRY COUNTY COLLEGE

1821 For constructing classrooms and a student services building and remodeling space, in addition to funds previously appropriated 473,076

MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

0699 For constructing a classroom/administration building, providing site improvements and purchasing equipment, in addition to funds previously appropriated..... 41,635

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

1420 For constructing an addition to the Adult Training/Outreach Center, in addition to funds previously appropriated 1,014,889

RICHLAND COMMUNITY COLLEGE - DECATUR

1720 For remodeling and constructing additions 121,456

SOUTH SUBURBAN COLLEGE

2121 For improving flood retention 437,000

SPOON RIVER COLLEGE

2221 For remodeling Engle Hall and constructing a maintenance building 142,042

TRITON COMMUNITY COLLEGE - RIVER GROVE

0420 For rehabilitating the Liberal Arts Building 1,536,546
0520 For rehabilitating the potable water distribution system 70,146

STATEWIDE

0720 For the Illinois Community College Board miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community Colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for this purpose 1,519,446

STATEWIDE

0122 For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes . 4,986,109

0021 For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various

community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes . $ 3,762,460

STATEWIDE - CONSTRUCTION DEFECTS

0141- 51184- 4473- 0092 For planning, construction and renovation to correct defectively designed or constructed community college facilities, provided that monies recovered based upon claims arising out of such defective design or construction shall be paid to the state as required by Section 105.12 of the Public Community College Act as reimbursement for monies expended pursuant to this Appropriation..... 393,335

Total..... $42,235,066

0971- 51184- 4473- 0091 Section 280. The amount of $414,264, or so much thereof as may be necessary, and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 220 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 2099 Section 285. The sum of $1,411,124, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 225 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

4473- 0098 Section 290. The sum of $1,717,951, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 230 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

4900- 0097 Section 295. The sum of $2,560,855, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 235 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0095 Section 300. The sum of $688,033, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 240 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51101- 6600- 0023 Section 305. The sum of $200,963, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore

made for such purpose in Article 105, Section 245 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 310. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 250 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

0141- 51169- 6600- 2022 To plan and begin construction of a space for the delivery of teacher training and development and student enrichment programs $108,843

Section 315. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 255 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 105, Section 255 of Public Act 94-0015)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $19,053,427

0141- 51108- 6900- 0024	Chicago State University.....	322,100
51112	Eastern Illinois University	515,500
51116	Governors State University	189,700
51136	Illinois State University	984,871
51120	Northeastern Illinois University	383,700
51144	Northern Illinois University	1,159,000
51128	Western Illinois University	541,759
51164	Southern Illinois University - Carbondale	1,378,859
51164- 6900- 0124	Southern Illinois University - Edwardsville	763,100
51176- 6900- 0024	University of Illinois - Chicago	2,777,300
0124	University of Illinois - Springfield	229,100
0224	University of Illinois - Urbana/Champaign	4,131,963
51184- 4473- 0024	Illinois Community College Board	5,676,475

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes 17,005,147

0141- 51108- 6900- 0023	Chicago State University.....	300,273
51112	Eastern Illinois University	515,500
51116	Governors State University	132,852
51136	Illinois State University	803,092
51120	Northeastern Illinois University	383,700
51144	Northern Illinois University	1,159,000
51128	Western Illinois University	328,503
51164	Southern Illinois University - Carbondale	110,778
51164- 6900- 0123	Southern Illinois University - Edwardsville	59,637
51176- 6900- 0023	University of Illinois - Chicago	2,777,300
0123	University of Illinois - Springfield	212,512
0223	University of Illinois - Urbana/Champaign	4,150,300
51184- 4473- 0023	Illinois Community College Board	6,071,700

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $4,938,624

0141- 51108- 6600- 0122	Chicago State University.....	45,048	
51112	Eastern Illinois University	515,500	
51136	Illinois State University	17,867	
51144	Northern Illinois University	841,658	
51128	Western Illinois University	221,350	
51164	Southern Illinois University - Carbondale	139,735	
51176	University of Illinois - Chicago	2,066,021	
51176- 6600- 0222	University of Illinois - Springfield	209,126	
0322	University of Illinois - Urbana/Champaign	882,319	
	For miscellaneous capital improvements, including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes		$3,030,805
0141- 51112- 6600- 0121	Eastern Illinois University	477,768	
51136	Illinois State University	150,390	
51144	Northern Illinois University	1,207,568	
51128	Western Illinois University	4,001	
51164	Southern Illinois University - Carbondale	72,892	
51176	University of Illinois - Chicago	245,200	
51176- 6600- 1521	University of Illinois - Urbana/Champaign	872,986	
	For miscellaneous capital improvements including construction, reconstruction remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes		$1,860,176
0141- 51108- 6600- 0520	Chicago State University.....	164,365	
51112	Eastern Illinois University	42,140	
51120	Northeastern Illinois University	32,560	
51144	Northern Illinois University	698,185	
51128	Western Illinois University	20,425	
51176- 6600- 0820	University of Illinois - Champaign/Urbana Campus	902,501	
	For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes		$926,804
0141- 51112- 6900- 0099	For Eastern Illinois University	261,412	
51120	For Northeastern Illinois University	42,067	
51144	For Northern Illinois University	60,517	
51176	For University of Illinois - Urbana-Champaign	562,808	
	For miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes		$264,759
0141- 51144- 6600- 0198	For Northern Illinois University	151,292	
51164	For Southern Illinois University - Carbondale	22,188	
51164- 6600- 0598	For Southern Illinois University - Edwardsville	11,240	
51176- 6600- 1598	For University of Illinois - Urbana-Champaign	80,039	
	For miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete		

the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes $797,938

0141- 51108- 6900- 0097	For Chicago State University	21,722	
51112	For Eastern Illinois University	150,380	
51116	For Governors State University	71,798	
51136	For Illinois State University	85,165	
51120	For Northeastern Illinois University	36,177	
51144	For Northern Illinois University	207,446	
51176	For University of Illinois	225,250	

SOUTHERN ILLINOIS UNIVERSITY

0141- 51164- 6900- 0095 For Southern Illinois University for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials services and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes $121,599

UNIVERSITY OF ILLINOIS

0141- 51176- 6900- 0095 For the Board of Trustees of the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes $89,723

For the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work at the colleges and universities hereinafter enumerated. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes:

0141- 51144- 6900- 0094 Northern Illinois University $17,454

0141- 51161- 6900- 0195 Section 320. The sum of $133,306, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 260 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 325. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 265 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 105, Section 265 of Public Act 94-0015)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0024	Chicago State University.....	$ 143,813
51112	Eastern Illinois University	257,800
51116	Governors State University	94,900
51136	Illinois State University	510,700

0971- 51120- 6900- 0024	Northeastern Illinois University	$ 191,800
51144	Northern Illinois University	579,500
51128	Western Illinois University	331,832
51164	Southern Illinois University - Carbondale	560,973
51164- 6900- 0524	Southern Illinois University - Edwardsville	381,500
51176- 6900- 0024	University of Illinois - Chicago	1,388,600
0524	University of Illinois - Springfield	114,600
1524	University of Illinois - Urbana/Champaign	2,075,100
51184- 4473- 0124	Illinois Community College Board	2,888,562
	Total	$9,519,680

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0023	Chicago State University	$ 161,000
51112	Eastern Illinois University	255,993
51116	Governors State University	79,550
51136	Illinois State University	510,700
51120	Northeastern Illinois University	191,800
51144	Northern Illinois University	579,500
51164	Southern Illinois University - Carbondale	90,714
51164- 6900- 0523	Southern Illinois University - Edwardsville	222,335
51176- 6900- 0023	University of Illinois - Chicago	1,388,600
0523	University of Illinois - Springfield	114,600
1523	University of Illinois - Urbana/Champaign	2,075,100
51184- 4473- 0123	Illinois Community College Board	2,805,684
	Total	$8,475,576

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0022	Chicago State University	$ 90,369
51112	Eastern Illinois University	185,800
51116	Governors State University	45,618
51136	Illinois State University	27,282
51144	Northern Illinois University	579,500
51128	Western Illinois University	9,341
51164	Southern Illinois University - Carbondale	68,479
51176	University of Illinois - Chicago	974,174
51176- 6900- 0522	University of Illinois - Springfield	76,866
1522	University of Illinois - Urbana/Champaign	1,579,289
	Total	$3,636,718

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51112- 6900- 0021	Eastern Illinois University	$ 21,618
51116	Governors State University	26,826
51136	Illinois State University	138,188
51120	Northeastern Illinois University	87,701
51144	Northern Illinois University	512,951
51176	University of Illinois - Chicago	103,101
51176- 6900- 0121	University of Illinois - Springfield	30,052
0221	University of Illinois - Urbana/Champaign	268,540
	Total	$1,188,977

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0020	Chicago State University	$ 58,123
51112	Eastern Illinois University	134,474
51120	Northeastern Illinois University	52,338
51144	Northern Illinois University	340,000
51176- 6900- 0220	University of Illinois- Champaign/Urbana	65,946
	Total	$650,881

0971- 51184- 4400- 0022 Section 330. The sum of $1,598,774, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 270 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0021 Section 335. The sum of $1,311,528, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 275 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 340. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 280 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 105, Section 280 of Public Act 94-0015)

0141- 51108- 6600- 0124	For replacing primary electrical feeder cable	$ 383,458
0023	For roof replacement projects	1,799,279
0123	For the construction of a conference center	4,860,186
0223	For the construction of a day care facility	4,906,554
0323	For the construction of a student financial outreach building	4,806,735
0222	For constructing a new library facility, site improvements, utilities, and purchasing equipment, in addition to funds previously appropriated	4,171,742
0322	For technology improvements and deferred maintenance	1,204,996
0021	For remodeling Building K, in addition to funds previously appropriated	8,628,205
0020	For planning and beginning to remodel Building K and improving site	1,000,474
0141- 51101- 4473- 5120	For a grant to Chicago State University for all costs associated with construction of a Convocation Center	1,363,696
51108- 6600- 1099	For upgrading campus infrastructure, in addition to the funds previously appropriated	573,846
0098	For renovating buildings and upgrading mechanical systems	74,048

EASTERN ILLINOIS UNIVERSITY

0141- 51112- 6600- 0124	For upgrading the electrical distribution system	2,836,245
0222	For renovating and expanding the Fine Arts Center, in addition to funds previously appropriated	20,266,857
0021	For planning and beginning to renovate and expand the Fine Arts Center - Phase 1, in addition to funds previously appropriated	1,362,587
0020	For planning and beginning to renovate and expand the Fine Arts Center	222,049
0599	For upgrading campus buildings for health, safety and environmental improvements	386,432

GOVERNORS STATE UNIVERSITY

0141- 51116- 6600- 0021	For constructing addition and remodeling the teaching & learning complex, in addition to funds previously appropriated	14,612,783

0141- 51101- 6600- 1020	For costs associated with establishing a campus-wide fire alarm system at Governor's State University	$	33,918
51116- 6600- 0020	For constructing a child development center and an addition to the main building and remodeling Wings E and F		38,490
	ILLINOIS STATE UNIVERSITY		
51136- 6600- 0124	For renovating Stevenson and Turner Halls for life/safety		21,140,377
0222	For the upgrade and remodeling of Schroeder Hall		2,603,257
0220	For planning, site improvements, utilities, construction, equipment and other costs necessary for a new facility for the College of Business		27,963
0199	For remodeling Julian and Moulton Halls		411,829
	NORTHEASTERN ILLINOIS UNIVERSITY		
51120- 6600- 0222	For renovating Building "C" and remodeling and expanding Building "E" and Building "F		6,279,230
0020	For planning and beginning to remodel Buildings A, B and E		3,530,328
0220	For remodeling in the Science Building to upgrade heating, ventilating and air conditioning systems		2,021,400
2299	For replacing fire alarm systems, lighting and ceilings		288,790
	NORTHERN ILLINOIS UNIVERSITY		
51144- 6600- 0021	For renovating the Founders Library basement, in addition to funds previously appropriated		648,578
0020	For planning a classroom building and developing site in Hoffman Estates		1,314,500
0220	For completing the construction of the Engineering Building, in addition to amounts previously appropriated for such purpose		925,120
0098	For renovating Altgeld Hall and purchasing equipment		336,483
0199	For upgrading storm waterway controls in addition to funds previously appropriated		228,398
	SOUTHERN ILLINOIS UNIVERSITY		
51164- 6600- 0522	For planning, construction and equipment for a cancer center		11,140,716
	SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE		
0023	For renovating and constructing an addition to the Morris Library, in addition to funds previously appropriated		21,665,943
51101- 4473- 2022	For planning a renovation and addition to the Morris Library		210,812
51164- 6600- 0321	For renovating Altgeld Hall and Old Baptist Foundation, in addition to funds previously appropriated		6,831
	SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE		
7293	For replacement of the high temperature water distribution system		88,552
	SIU SCHOOL OF MEDICINE - SPRINGFIELD		
0421	For constructing and for equipment for an addition to the combined laboratory, in addition to funds previously appropriated		109,904
	UNIVERSITY OF ILLINOIS AT CHICAGO		
51176- 6600- 0123	Plan, construct, and equip the Chemical Sciences Building		57,600,000
4522	For planning, construction and equipment for a chemical sciences building		3,709,083
4021	To plan and begin construction of a medical imaging research/clinical facility		341,311
0199	For remodeling the Clinical Sciences Building		854,132
0197	For the renovation of the court area and Lecture Center, in addition to funds previously appropriated		129,960
	UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA		
6650- 0324	For planning, analysis and design of Lincoln Hall. Design cannot proceed beyond Program Analysis/Preliminary Design unless approved in writing by the Governor		2,000,000
6600- 0023	Expansion of Microelectronics Lab		5,486,222

0141- 51176 6600- 4722 For planning, construction and equipment for a biotechnology genomic facility..... $13,965,760
4822 For planning, construction and equipment for a supercomputing application facility..... 665,173
4121 To plan and begin construction of biotechnology/genomic facility 162,253
4221 To plan and begin construction of a supercomputing application facility..... 80,990
4321 To plan and begin construction of a technology transfer incubator facility..... 58,263
0095 For initiating a campus flood control project 32,385

UNIVERSITY CENTER OF LAKE COUNTY

51161- 6600- 0023 For constructing a university center and purchasing equipment, in addition to funds previously appropriated 410,360
51176- 6600- 1020 For land, planning, remodeling, construction and all costs necessary to construct a facility..... 1,221,884

WESTERN ILLINOIS UNIVERSITY - MACOMB

51128- 6600- 0023 Plan and construct performing arts center 4,000,000
0222 For improvements to Memorial Hall 11,146,766

Section 345. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 105, Section 285 of Public Act 94-0015 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE - SPRINGFIELD

(From Article 105, Section 285 of Public Act 94-0015)

0141- 51164- 6600- 0224 For construction and equipment for an addition to the combined laboratory for Illinois State Police Crime Lab $28,680

Section 350. The following named amounts, or so much thereof as may be necessary, and remain unexpended on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 290 of Public Act 94-0015, as amended, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DEKALB

(From Article 105, Section 290 of Public Act 94-0015)

0971- 51144- 6600- 0291 To purchase equipment and complete construction for Faraday Hall Addition..... $93,085

Section 355. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 295 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

(From Article 105, Section 295 of Public Act 94-0015)

0971- 51176- 6600- 0191 To construct and equip the Chemical and Life Sciences Building $38,496

0971- 51176- 6900- 0091 Section 360. The amount of $73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 305 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51176- 6600- 3695 Section 365. The sum of $22,390, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 310 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of the University of Illinois (formerly for the Department of Human Services) for renovation of the School of Public Health and Psychiatric Institute (formerly the ISPI building)

Section 370. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 320 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 105, Section 320 of Public Act 94-0015)

0141- 51101- 6600- 0120 For construction of facilities, remodeling, site improvements, utilities and other costs necessary for adapting the former campus of Metropolitan Community College for a Community College Center and Southern Illinois University, in addition to funds previously appropriated..... $3,682,688

0971- 51184- 4473- 0024 Section 375. The sum of $43,489,556, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 365 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0023 Section 380. The sum of $36,762,017, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 370 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0022 Section 385. The sum of $11,936,272, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 380 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4400- 0123 Section 390. The sum of $3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 390 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4473- 0722 Section 395. The amount of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 410 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a nanofabrication and molecular center.

0971- 51101- 6600- 0020 Section 400. The sum of $26,915, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 415 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction,

reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 6900- 0026 Section 405. The sum of $124,766,646, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 15 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0141- 51101- 6900- 0026 Section 410. The sum of $130,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 35 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

No contract shall be entered into or obligation incurred for any expenditure made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 511: Senate Bill 1520, Article 66, $13,021,900; Article 103, $30,100,000; Article 104, $1,618,192,726)

GRAND TOTAL AGENCY 511: $1,661,314,626

STATE CIVIL SERVICE COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 38

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

0001- 51701- 1120- 0000	For Personal Services	$232,600
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	26,800
1170	For State Contributions to Social Security	17,100
1200	For Contractual Services	55,400
1290	For Travel	35,600
1300	For Commodities	3,900
1302	For Printing	1,200
1500	For Equipment	1,000
1700	For Telecommunications Services	7,500
	Total	$381,100

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 517: Senate Bill 1520, Article 38, $381,100)

GRAND TOTAL AGENCY 517: $381,100

ILLINOIS COMMERCE COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 40

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

0018- 52420-	1120- 0000	For Personal Services	$ 84,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	9,700
	1170	For State Contributions to Social Security	6,400
	1180	For Group Insurance	14,500
	1200	For Contractual Services	400
	1290	For Travel	2,100
	1500	For Equipment	5,800
	1700	For Telecommunications	7,200
	1800	For Operation of Auto Equipment	1,100
		Total	$131,200

Payable from Public Utility Fund:

0059- 52420-	1120- 0000	For Personal Services	$ 810,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	93,200
	1170	For State Contributions to Social Security	62,000
	1180	For Group Insurance	174,000
	1200	For Contractual Services	22,700
	1290	For Travel	64,900
	1300	For Commodities	2,100
	1500	For Equipment	2,300
	1700	For Telecommunications	20,000
	1800	For Operation of Auto Equipment	800
		Total	$1,252,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

0059- 52430-	1120- 0000	For Personal Services	$14,010,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	1,611,200
	1170	For State Contributions to Social Security	1,071,800
	1180	For Group Insurance	3,045,000
	1200	For Contractual Services	1,650,000
	1290	For Travel	240,000
	1300	For Commodities	46,700
	1302	For Printing	35,500
	1500	For Equipment	80,000
	1600	For Electronic Data Processing	841,800
	1700	For Telecommunications	425,000
	1800	For Operation of Auto Equipment	40,000
	9939	For Refunds	17,000
		Total	$23,114,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

0018- 52440-	1120-	0000	For Personal Services	$4,772,500
	1129		For Employee Retirement Contributions Paid by Employer	0
	1161		For State Contributions to State Employees' Retirement System	550,000
	1170		For State Contributions to Social Security	365,100
	1180		For Group Insurance	1,000,500
	1200		For Contractual Services	634,400
	1290		For Travel	177,100
	1300		For Commodities	20,000
	1302		For Printing	20,000
	1500		For Equipment	109,400
	1600		For Electronic Data Processing	376,200
	1700		For Telecommunications	387,900
	1800		For Operation of Auto Equipment	115,200
	9939		For Refunds	25,000
			Total	$8,553,300

0018- 52440- 4900- 0000 Section 20. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; (2) for refunds for overpayments; and (3) for administrative expenses.

0018- 52440- 1900- 0000 Section 22. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

0771- 52430- 4400- 0000 Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

0127- 52430- 4400- 0000 Section 30. The sum of $74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

0127- 52430- 9939- 0000 The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

0612- 52430- 4900- 0000 Section 35. The sum of $42,900,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

0613- 52430- 4900- 0000 Section 40. The sum of $27,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

ARTICLE 110

0141- 52440- 1900- 0024 Section 5. The sum of $393,985, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 106, Section 5 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 524: Senate Bill 1520, Article 40, $116,125,500; Article 110, $393,985)

GRAND TOTAL AGENCY 524: $116,519,485

BOARD OF THE COMPREHENSIVE HEALTH INSURANCE PLAN

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 41

0001- 52701- 1900- 0000 Section 1. The sum of $22,523,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 527: Senate Bill 1520, Article 41, $22,523,000)

GRAND TOTAL AGENCY 527: $22,523,000

COURT OF CLAIMS

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

0001- 52801-	1120- 0000	For Personal Services	$ 973,300
	1161	For State Contribution to State Employees' Retirement System	112,100
	1129	For Employee Retirement Contributions Paid by Employer	38,900
	1170	For State Contribution to Social Security	74,500
	1200	For Contractual Services	22,000
	1290	For Travel	21,000
	1300	For Commodities	12,000
	1302	For Printing	12,000
	1500	For Equipment	14,200
	1700	For Telecommunications Services	10,400
	9939	For Refunds	500
	1910	For Reimbursement for Incidental Expenses Incurred by Judges	35,300
		Total	$1,326,200

0434- 52801- 1910- 0000 Section 10. The amount of $300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

0001- 52801- 4490- 0000 Section 15. The amount of $500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The following named amounts, or so much of that amount as may be necessary, are appropriated to theCourt of Claims for payment of claims as follows:

		For claims under the Crime Victims Compensation Act:	
0001- 52801-	4400- 0000	Payable from General Revenue Fund	$24,000,000
		For claims other than Crime Victims:	
	0100	Payable from the General Revenue Fund	10,000,000
0011- 52801-	4400- 0000	Payable from the Road Fund	1,000,000
0220		Payable from the DCFS Children's Services Fund	1,500,000
0303		Payable from the State Garage Revolving Fund	50,000
0879		Payable from the Traffic and Criminal Conviction Surcharge Fund	100,000
0081		Payable from the Vocational Rehabilitation Fund	125,000
		Total	$36,775,000

ARTICLE 34

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No.92-CC-3356, Pearl Jackson, as special Administrator of the estate of Cheryl Azbell, deceased, Angela Azbell, Cassandra Azbell and Latasha Azbell, minors, by their grandmother and Next friend, Pearl Jackson	$ 400,000
No. 95-CC-1398, Swedish American Hospital. Debt, against the Department of Public Aid	17,022
No. 01-CC-2523, Forest Health System, Inc. of IL d/b/a Lovellton Academy. Contract, against the Department of Children and Family Services	43,066

	No. 02-CC-0964, Bobby Joe Timberson. Personal Injury, against the Department of Human Services	$ 20,000
	No. 03-CC-0194, Sharon Bland. Personal Injury, against the Department of Corrections	35,166
	No. 03-CC-0435, Zeta C. Moore. Personal Injury, against the Secretary of State	14,510
	No. 03-CC-0833, Ismael Mohammed. Personal Injury and Property Damage, against the Department of Corrections	7,056
	No. 04-CC-0230, Craig Lowman. Attorney Fees, against the Department of Children and Family Services	6,647
	No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement of attorney fees, against the Department of Children and Family Services	9,059
	No. 05-CC-1540 & 1549, Reimburse State Fund 537, State Offender DNA Identification System Fund. Against the Department of State Police	230,700
	No. 05-CC-1937, Reimburse Federal Fund 904, Illinois State Police Federal Projects Fund, Against the Department of State Police	10,125
	No. 05-CC-2248, Julie Wilkey. Tort, against the Department of Corrections	15,500
	No. 05-CC-2282, Stanley Howard. Illegal Incarceration, against the Department of Corrections	161,006
	No. 06-CC-1924, Wexford Health Sources, Inc. Debt, against the Department of Corrections	787,913
	No. 06-CC-2200, Alejandro Dominguez. Illegal Incarceration, against the Department of Corrections	60,150
0001- 52801- 4400- 0200	Total	$1,817,917

Section 2. The following named amounts are appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 93-CC-3432, Western Illinois Construction, Inc. Contract, against the Department of Transportation	$ 49,742
	No. 99-CC-3183, Darlene A. Riskovsky. Tort, against the Department of Transportation	17,000
	No. 02-CC-2692, Roslyn Steele. Personal Injury, against the Department of Transportation	27,055
	No. 06-CC-1065, Labor Tech Printing, Inc. Debt, against the Department of Transportation	129,810
	No. 06-CC-1089, McCann Industries, Inc. Debt, against the Department of Transportation	86,123
	No. 06-CC-1198, McCann Industries, Inc. Debt, against the Department of Transportation	84,607
	No. 06-CC-1614, McCann Industries, Inc. Debt, against the Department of Transportation	90,815
0011- 52801- 4400- 0100	Total	$485,150

Section 3. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0012- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$133

Section 4. The following named amounts are appropriated to the Court of Claims from Federal Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0013- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,564

Section 5. The following named amounts are appropriated to the Court of Claims from State Fund 015, Penny Severns Breast, Cervical and Ovarian Cancer Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0015- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$4,579

Section 6. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0018- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,622

Section 7. The following named amounts are appropriated to the Court of Claims from State Fund 021, Financial Institution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0021- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $21

Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0022- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $4,531

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0041- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $2,528

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0047- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $4,239

Section 11. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0052- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 . $15,000
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $41,484

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0059- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $9,705

Section 13. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0063- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $15,567

Section 14. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0065- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $2,309

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 067, Radiation Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0067- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $468

Section 16. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0072- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000 .	$49,627
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$325

Section 17. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0074- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$888

Section 18. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0078- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$737

Section 19. The following named amounts are appropriated to the Court of Claims from State Fund 084, County Water Commission Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0084- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$9,879

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0091- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$2,181

Section 21. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0093- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$1,200

Section 22. The following named amounts are appropriated to the Court of Claims from Federal Fund 117, State Appellate Defender Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0117- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$2,745

Section 23. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0141- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$4,180

Section 24. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0152- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000 .	$37,455

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0218- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	$631

Section 26. The following named amounts are appropriated to the Court of Claims from State Fund 220, DCFS Children's Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0220- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $45,593

Section 27. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0224- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $291

Section 28. The following named amounts are appropriated to the Court of Claims from the State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0244- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $589

Section 29. The following named amounts are appropriated to the Court of Claims from the State Fund 258, Nursing Dedicated & Professional Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0258- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $346

Section 30. The following named amounts are appropriated to the Court of Claims from the State Fund 270, Water Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0270- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $66

Section 31. The following named amounts are appropriated to the Court of Claims from the State Fund 272, LaSalle Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0272- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $28

Section 32. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0301- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 . $17,500
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... 510

Section 33. The following named amounts are appropriated to the Court of Claims from the State Fund 303, State Garage Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0303- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $15

Section 34. The following named amounts are appropriated to the Court of Claims from the State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0304- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $3,324

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0312- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 . $10,609
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $9,084

Section 36. The following named amounts are appropriated to the Court of Claims from the State Fund 314, Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0314- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $402

Section 37. The following named amounts are appropriated to the Court of Claims from the State Fund 316, Illinois Prescription Drug Discount Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0316- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $25,000

Section 38. The following named amounts are appropriated to the Court of Claims from State Fund 336, Environmental Laboratory Certification Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0336- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 . $50,647
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $372

Section 39. The following named amounts are appropriated to the Court of Claims from the Federal Fund 343, Federal National Community Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0343- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,759

Section 40. The following named amounts are appropriated to the Court of Claims from the State Fund 363, Department of Business Services Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0363- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $192

Section 41. The following named amounts are appropriated to the Court of Claims from the State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0372- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,054

Section 42. The following named amounts are appropriated to the Court of Claims from the Federal Fund 379, ICC Federal Grants Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0379- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $278

Section 43. The following named amounts are appropriated to the Court of Claims from the Federal Fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0408- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,407

Section 44. The following named amounts are appropriated to the Court of Claims from the State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0421- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $66

Section 45. The following named amounts are appropriated to the Court of Claims from the State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0438- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 . $10,050

0438- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $2,066

Section 46. The following named amounts are appropriated to the Court of Claims from the Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0447- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $794

Section 47. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0488- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 . $88,181
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $3,895

Section 48. The following named amounts are appropriated to the Court of Claims from the Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0495- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $548

Section 49. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0497- 52801- 4490- 0000 No. 06-CC-2305, LDV, Inc. Debt against the Emergency Management Agency ... $214,943

Section 50. The following named amounts are appropriated to the Court of Claims from the State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0502- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $19,753

Section 51. The following named amounts are appropriated to the Court of Claims from the State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0514- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $149

Section 52. The following named amounts are appropriated to the Court of Claims from Federal Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-1747, Tetra Tech EM, Inc. Debt, against the Emergency Management Agency $166,717
No. 06-CC-2305, LDV, Inc. Debt, against the Emergency Management Agency . 500,000

0526- 52801- 4490- 0000 Total $666,717

Section 53. The following named amounts are appropriated to the Court of Claims from the State Fund 534, Illinois Workers' Compensation Commission Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0534- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $935

Section 54. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0537- 52801- 4490- 0000 No. 06-CC-2766, The Bode Technology Group, Inc. Debt, against the Department of State Police $157,115

Section 55. The following named amounts are appropriated to the Court of Claims from the State Fund 549, Illinois Charity Bureau Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0549- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $375

Section 56. The following named amounts are appropriated to the Court of Claims from the State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0550- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $8,299

Section 57. The following named amounts are appropriated to the Court of Claims from the Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0561- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $3,480

Section 58. The following named amounts are appropriated to the Court of Claims from the Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0566- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $6,144

Section 59. The following named amounts are appropriated to the Court of Claims from the State Fund 581, Juvenile Accountability Incentive Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0581- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $6,727

Section 60. The following named amounts are appropriated to the Court of Claims from the Federal Fund 607, Special Projects Division Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0607- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,256

Section 61. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0614- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 . $91,292
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $19,528

Section 62. The following named amounts are appropriated to the Court of Claims from the Federal Fund 618, Services for Older Americans Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0618- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $2,834

Section 63. The following named amounts are appropriated to the Court of Claims from the Federal Fund 670, Federal Title IV Fire Protection Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0670- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $248

Section 64. The following named amounts are appropriated to the Court of Claims from the State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0711- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,928

Section 65. The following named amounts are appropriated to the Court of Claims from the State Fund 731, Illinois Clean Water Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0731- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,557

Section 66. The following named amounts are appropriated to the Court of Claims from the State Fund 732, Secretary of State DUI Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0732- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$200

Section 67. The following named amounts are appropriated to the Court of Claims from the State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 06-CC-0744, American Lung Association. Debt, against the Department of Public Health	$151,421
	No. 06-CC-1118, DuPage County Health Department. Debt, against the Department of Public Health	115,015
0733- 52801- 4490- 0000	Total	$266,436
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$14,690

Section 68. The following named amounts are appropriated to the Court of Claims from the State Fund 745, State's Attorney Appellate Prosecutor's County Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0745- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$111

Section 69. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 06-CC-0158, Adobe Systems Inc. Debt, against the Department of Human Services	$59,865
	For payments of awards for lapsed appropriation claims less than $50,000	14,288
0757- 52801- 4490- 0000	Total	$74,153
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,529

Section 70. The following named amounts are appropriated to the Court of Claims from the State Fund 776, Presidential Library and Museum Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0776- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$62

Section 71. The following named amounts are appropriated to the Court of Claims from the State Fund 795, Bank & Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0795- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$308

Section 72. The following named amounts are appropriated to the Court of Claims from the State Fund 801, AG State Projects and Court Order Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0801- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$11

Section 73. The following named amounts are appropriated to the Court of Claims from the Federal Fund 826, Agriculture Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0826- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $329

Section 74. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0873- 52801- 4490- 0000 No. 06-CC-0282, IL Coalition Against Sexual Assault. Debt, against the Department of Human Services $187,210

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 884, DNR Special Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0884- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 . $12,344

Section 76. The following named amounts are appropriated to the Court of Claims from the Federal Fund 904, Illinois State Police Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0904- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $33

Section 77. The following named amounts are appropriated to the Court of Claims from the Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0911- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $670

Section 78. The following named amounts are appropriated to the Court of Claims from the State Fund 920, Metabolic Screening & Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0920- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $12,901

Section 79. The following named amounts are appropriated to the Court of Claims from the State Fund 921, DHS Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0921- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $2,084

Section 80. The following named amounts are appropriated to the Court of Claims from the State Fund 944, Environmental Protection Permit & Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0944- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,147

Section 81. The following named amounts are appropriated to the Court of Claims from the State Fund 980, Manteno Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0980- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $5,461

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 528: Senate Bill 1520, Article 33, $38,901,200; Article 34, $4,590,290)

GRAND TOTAL AGENCY 528: $43,491,490

DEAF AND HARD OF HEARING COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 87

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

0001- 52601-	1120- 0000	For Personal Services	$395,200
	1161	For State Contributions to State Employees' Retirement System	45,500
	1170	For State Contributions to Social Security	30,200
	1200	For Contractual Services	85,100
	1290	For Travel	19,600
	1300	For Commodities	11,700
	1302	For Printing	5,900
	1500	For Equipment	10,000
	1700	For Telecommunications Services	21,400
	1800	For Operation of Automotive Equipment	6,900
	1910	For Expenses relative to the operation of the Commission	36,800
		Total	$668,300

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 526: Senate Bill 1520, Article 87, $668,300)

GRAND TOTAL AGENCY 526: $668,300

DRYCLEANER ENVIRONMENTAL RESPONSE TRUST FUND COUNCIL

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 42

0548- 52501- 1900- 0000 Section 5. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 525: Senate Bill 1520, Article 42, $7,000,000)

GRAND TOTAL AGENCY 525: $7,000,000

EAST ST. LOUIS FINANCIAL ADVISORY AUTHORITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 72

0001- 52901- 1900- 0000 Section 5. The amount of $240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 529: Senate Bill 1520, Article 72, $240,000)

GRAND TOTAL AGENCY 529: $240,000

ENVIRONMENTAL PROTECTION AGENCY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 44

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

0001- 53201- 1120- 0000	For Personal Services	$641,900
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	74,100
1170	For State Contributions to Social Security	49,200
1200	For Contractual Services	9,100
1290	For Travel	6,900
1300	For Commodities	17,600
1302	For Printing	0
1500	For Equipment	2,900
1700	For Telecommunications Services	19,000
1800	For Operation of Auto Equipment	8,400
	Total	$829,100

0001- 53201- 4400- 0000 Section 6. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

	Payable from U.S. Environmental Protection Fund:	
0065- 53201- 1200- 0000	For Contractual Services	$1,712,700
1600	For Electronic Data Processing	306,600
	Payable from Underground Storage Tank Fund:	
0072- 53201- 1200- 0000	For Contractual Services	234,900
1600	For Electronic Data Processing	2,500
	Payable from Solid Waste Management Fund:	
0078- 53201- 1200- 0000	For Contractual Services	258,200
1600	For Electronic Data Processing	96,100
	Payable from Subtitle D Management Fund:	
0089- 53201- 1200- 0000	For Contractual Services	93,900
	Payable from Clean Air Act Permit Fund:	
0091- 53201- 1200- 0000	For Contractual Services	1,281,800
1600	For Electronic Data Processing	676,000
	Payable from Water Revolving Fund:	
0270- 53201- 1200- 0000	For Contractual Services	641,500
1600	For Electronic Data Processing	458,300
	Payable from Community Water Supply Laboratory Fund:	
0288- 53201- 1200- 0000	For Contractual Services	153,600
	Payable from Used Tire Management Fund:	
0294- 53201- 1200- 0000	For Contractual Services	123,900
1600	For Electronic Data Processing	109,000
	Payable from Conservation 2000 Fund:	
0608- 53201- 1200- 0000	For Contractual Services	31,100
	Payable from Hazardous Waste Fund:	
0828- 53201- 1200- 0000	For Contractual Services	495,600

		Payable from Environmental Protection Permit and Inspection Fund:	
0944- 53201-	1200- 0000	For Contractual Services	$ 436,100
	1600	For Electronic Data Processing	257,100
		Payable from Vehicle Inspection Fund:	
0963- 53201-	1200- 0000	For Contractual Services	522,700
	1600	For Electronic Data Processing	122,400
		Payable from the Clean Water Fund:	
0731- 53201-	1200- 0000	For Contractual Services	609,200
	1600	For Electronic Data Processing	132,700
		Total	$8,755,900

0065- 53201- 1910- 0000 Section 15. The sum of $640,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

0074- 53201- 1900- 0000 Section 20. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

0065- 53201- 1900- 0000 Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with projects for the National Enforcement Information Exchange Network, enforcement, and compliance assurance assistance and related federal grant initiatives.

0065- 53201- 1910- 0200 Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

0049- 53201- 1910- 0000 Section 35. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposed hereinafter named, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency:

0944- 53201-	1120- 0000	For Personal Services	$185,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employee's Retirement System	21,400
	1170	For State Contributions to Social Security	14,200
	1180	For Group Insurance	43,500
		Total	$264,900

0774- 53201- 1900- 0000 Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

0845- 53201- 4479- 0000 Section 50. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

		Payable from U.S. Environmental Protection Fund:	
0065- 53210-	1120- 0000	For Personal Services	$3,004,600
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	346,300

0065-	53210-	1170- 0000	For State Contributions to Social Security	$ 229,900
		1180	For Group Insurance	652,500
		1200	For Contractual Services	1,425,700
		1290	For Travel	76,100
		1300	For Commodities	132,000
		1302	For Printing	40,000
		1500	For Equipment	500,000
		1700	For Telecommunications Services	215,000
		1800	For Operation of Auto Equipment	60,000
		1900- 0100	For Use by the City of Chicago	374,600
		0400	For Expenses Related to the Development and Implementation of a Targeted Clean Air Information and Education Program	900,000
			Total	$7,956,700
			Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:	
0944-	53210-	1120- 0000	For Personal Services	$2,791,500
		1920	For Other Expenses	2,028,200
		9939	For Refunds	100,000
			Total	$4,919,700
			Payable from the Vehicle Inspection Fund:	
0963-	53210-	1120- 0000	For Personal Services	$ 3,706,700
		1129	For Employee Retirement Contributions Paid by Employer	0
		1161	For State Contributions to State Employees' Retirement System	427,200
		1170	For State Contributions to Social Security	283,600
		1180	For Group Insurance	1,232,500
		1200- 0100	For Vehicle Inspections, including prior year costs	52,682,300
		1200- 0000	For Contractual Services	1,658,900
		1290	For Travel	40,000
		1300	For Commodities	15,000
		1302	For Printing	359,000
		1500	For Equipment	100,000
		1700	For Telecommunications	125,000
		1800	For Operation of Auto Equipment	30,000
			Total	$60,660,200

Section 60. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

0091-	53210-	1900- 0000	For Personal Services and Other Expenses of the Program	$16,174,000
		9939	For Refunds	150,000
			Total	$16,324,000

Section 75. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

0422-	53210-	1910- 0000	For Personal Services and Other Expenses	$ 200,000
		4900	For Grants and Rebates	1,500,000
			Total	$1,700,000

0738- 53210- 1900- 0000 Section 80. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

0074- 53210- 1900- 0100 Section 85. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 90. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

0288- 53220- 1900- 0000	For Personal Services and Other Expenses of the Program	$3,003,100
6600	For Permanent Improvements	7,600
	Total	$3,010,700

0336- 53220- 1910- 0000 Section 95. The sum of $665,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

0074- 53220- 1910- 0000 Section 100. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

0065- 53230- 1120- 0000	For Personal Services	$3,006,100
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	342,700
1170	For State Contributions to Social Security	227,500
1180	For Group Insurance	745,200
1200	For Contractual Services	280,000
1290	For Travel	40,000
1300	For Commodities	25,000
1302	For Printing	20,000
1500	For Equipment	50,000
1700	For Telecommunications Services	100,000
1800	For Operation of Auto Equipment	35,000
1900- 0200	For Use by the Office of the Attorney General	25,000
0300	For Underground Storage Tank Program	2,338,300
	Total	$7,234,800

Section 110. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

0065- 53230- 1120- 0200	For Personal Services	$ 2,099,400
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	242,000
1170	For State Contributions to Social Security	160,600
1180	For Group Insurance	493,000
1200	For Contractual Services	185,000
1290	For Travel	60,000
1300	For Commodities	50,000
1302	For Printing	10,000
1500	For Equipment	130,000
1700	For Telecommunications Services	50,000
1800	For Operation of Auto Equipment	60,000
1200- 0300	For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	9,500,000
	Total	$13,040,000

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

0072- 53230-	1120- 0000	For Personal Services	$ 2,591,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	298,700
	1170	For State Contributions to Social Security	198,200
	1180	For Group Insurance	638,000
	1200	For Contractual Services	289,600
	1290	For Travel	29,500
	1300	For Commodities	15,000
	1302	For Printing	5,000
	1500	For Equipment	105,000
	1700	For Telecommunications Services	25,000
	1800	For Operation of Auto Equipment	10,700
	4400	For Reimbursements to Eligible Owners/Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation	75,200,000
		Total	$79,406,100

Section 120. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

0828- 53230-	1120- 0000	For Personal Services	$ 4,009,200
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	462,100
	1170	For State Contributions to Social Security	306,200
	1180	For Group Insurance	1,044,000
	1200	For Contractual Services	1,062,000
	1290	For Travel	55,500
	1300	For Commodities	38,000
	1302	For Printing	65,000
	1500	For Equipment	102,000
	1700	For Telecommunications Services	55,000
	1800	For Operation of Auto Equipment	42,000
	1910	For Personal Services and Other Expenses Related to Removal or Remedial Actions and for Expenses Related to Reviewing the Performance of Response Actions Pursuant to Title XVII of the Environmental Protection Act	0
	1200- 0100	For Contractual Services for Site Remediations, including costs in Prior Years	19,000,000
		Total	$26,241,000

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

0944- 53230-	1120- 0000	For Personal Services	$2,370,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	273,200
	1170	For State Contributions to Social Security	181,400
	1180	For Group Insurance	594,500
	1200	For Contractual Services	210,000
	1290	For Travel	7,500
	1300	For Commodities	13,000
	1302	For Printing	11,000
	1500	For Equipment	9,800
	1700	For Telecommunications Services	18,000
	1800	For Operation of Auto Equipment	5,500
		Total	$3,694,700

Section 130. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

0078- 53230-	1120- 0000	For Personal Services	$ 4,440,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	511,700
	1170	For State Contributions to Social Security	339,700
	1180	For Group Insurance	1,104,000
	1200	For Contractual Services	200,000
	1290	For Travel	25,000
	1300	For Commodities	15,000
	1302	For Printing	34,900
	1500	For Equipment	35,000
	1700	For Telecommunications Services	68,600
	1800	For Operation of Auto Equipment	32,600
	9939	For Refunds	5,000
	4470- 0100	For financial assistance to units of local government for operations under delegation agreements	1,750,000
	4900- 0000	For grants and contracts for removing waste, including costs for demolition, removal and disposal	3,000,000
		Total	$11,561,800

Section 135. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

0078- 53230-	1900- 0000	Payable from the Solid Waste Management Fund	$3,058,000
0074		Payable from the Special State Projects Trust Fund	$450,000

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

0294- 53230-	1120- 0000	For Personal Services	$1,727,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	199,000
	1170	For State Contributions to Social Security	132,100
	1180	For Group Insurance	435,000
	1200	For Contractual Services	2,947,300
	1290	For Travel	45,000
	1300	For Commodities	40,000
	1302	For Printing	7,000
	1500	For Equipment	125,000
	1700	For Telecommunications Services	30,000
	1800	For Operation of Auto Equipment	25,000
		Total	$5,712,400

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

0089- 53230-	1120- 0000	For Personal Services	$1,341,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	154,500
	1170	For State Contributions to Social Security	102,600
	1180	For Group Insurance	290,000
	1200	For Contractual Services	327,000
	1290	For Travel	27,300
	1300	For Commodities	40,000
	1302	For Printing	53,000
	1500	For Equipment	100,000
	1700	For Telecommunications	70,000
	1800	For Operation of Auto Equipment	20,000
		Total	$2,525,700

0945- 53230- 1900- 0000 Section 150. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

0282- 53230- 1910- 0000 Section 155. The sum of $95,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 160. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

0214- 53230- 1910- 0000	For Personal Services and Other Expenses of the Program	$1,063,000

4900- 0000 Section 165. The sum of $8,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

0065- 53260- 1120- 0000	For Personal Services	$ 6,503,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	749,500
1170	For State Contributions to Social Security	497,500
1180	For Group Insurance	1,638,500
1200	For Contractual Services	2,242,600
1290	For Travel	113,900
1300	For Commodities	30,500
1302	For Printing	58,100
1500	For Equipment	223,400
1700	For Telecommunications Services	106,400
1800	For Operation of Auto Equipment	61,500
1900- 0100	For Use by the Department of Public Health	703,000
0000	For non-point source pollution management and special water pollution studies including costs in prior years	10,950,000
0200	For all costs associated with the Drinking Water Operator Certification Program, including costs in prior years	1,300,000
0500	For Water Quality Planning, including costs in prior years	350,000
0800	For Use by the Department of Agriculture	100,000
	Total	$25,627,900

Section 180. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

0828- 53260- 1120- 0000	For Personal Services	$279,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contribution to State Employees' Retirement System	32,200
1170	For State Contribution to Social Security	21,300
1180	For Group Insurance	72,500
1200	For Contractual Services	29,000
1290	For Travel	6,000
1300	For Commodities	6,000
1500	For Equipment	27,000
1700	For Telecommunications	9,800
1800	For Operation of Automotive Equipment	2,000
	Total	$484,800

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

0944- 53260- 1120- 0000		For Personal Services	$1,411,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contribution to State Employees' Retirement System	162,600
	1170	For State Contribution to Social Security	107,900
	1180	For Group Insurance	377,000
	1200	For Contractual Services	118,500
	1290	For Travel	28,200
	1300	For Commodities	38,400
	1302	For Printing	6,000
	1500	For Equipment	95,400
	1700	For Telecommunications Services	30,500
	1800	For Operation of Automotive Equipment	22,800
		Total	$2,398,300

Section 190. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000 Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

0608- 53260- 1900- 0000		For Personal Services and Other Expenses of the Program	$ 570,600
	4400	For Financial Assistance	1,000,000
		Total	$1,570,600

0608- 53260- 4400- 0026 Section 195. The sum of $4,386,590, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purpose in Article 59, Sections 190, 195 and 200 of Public Act 94-15, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance for lake management activities.

0731- 53260- 1900- 0000 Section 205. The amount of $7,058,500, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

0731- 53260- 9939- 0000 Section 210. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

0270- 53260- 1910- 0000		For Administrative Costs of Water Pollution Control Revolving Loan Program	$ 2,123,900
	0100	For Program Support Costs of Water Pollution Control Program	7,631,500
	0200	For Administrative Costs of the Drinking Water Revolving Loan Program	1,206,100
	0400	For Program Support Costs of the Drinking Water Program	2,081,800
	0300	For Wellhead Protection, capacity development and technical assistance to public water supplies	402,000
		Total	$13,445,300

0074- 53260- 1900- 0000 Section 220. The sum of $900,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division.

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

0277- 53270- 1200- 0000		For Contractual Services	$12,500

0277- 53270- 1302- 0000	For Printing		0
1700	For Telecommunications Services		$ 4,000
9939	For Refunds		1,000
	Total		$17,500
	Payable from the Environmental Protection Permit and Inspection Fund:		
0944- 53270- 1120- 0000	For Personal Services		$656,800
1129	For Employee Retirement Contributions Paid by Employer		0
1161	For State Contributions to State Employees' Retirement System		75,700
1170	For State Contributions to Social Security		50,200
1180	For Group Insurance		159,500
1200	For Contractual Services		9,900
1290	For Travel		5,000
1600	For Electronic Data Processing		1,000
1700	For Telecommunications Services		7,200
	Total		$965,300
	Payable from the Clean Air Act Permit Fund:		
0091- 53270- 1120- 0000	For Personal Services		$ 699,700
1129	For Employee Retirement Contributions Paid by Employer		0
1161	For State Contributions to State Employees' Retirement System		80,600
1170	For State Contributions to Social Security		53,500
1180	For Group Insurance		203,000
1200	For Contractual Services		10,000
	Total		$1,046,800

0294- 53270- 1900- 0000 Section 230. The amount of $17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 111

0270- 53260- 4900- 0100 Section 5. The sum of $160,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0200 Section 10. The sum of $63,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

0971- 53260- 4900- 0000 Section 15. The sum of $16,600,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

0971- 53230- 4900- 0000 Section 20. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 25. No contract shall be entered into or obligation incurred for any expenditure made in Sections 15 and 20 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 112

0270- 53260- 4900- 0126 Section 5. The sum of $438,476,663, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 107, Sections 50, 55, and 60 of Public Act 94-0015, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0270- 53260- 4900- 0226 Section 10. The sum of $172,214,371, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 107, Sections 65, 70, and 75 of Public Act 94-0015, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0551- 53260- 1993- 0023 Section 15. The sum of $8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 107, Section 10 of Public Act 94-0015, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

0024 Section 20. The sum of $1,827,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 107, Section 15 of Public Act 94-0015, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

0551- 53260- 4473- 0586 Section 25. The sum of $5,214,824, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 107, Section 20 of Public Act 94-0015, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

0971- 53201- 4473- 0090 Section 30. The amount of $60,428,163, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from reappropriations heretofore made for such purposes in Article 107, Section 25 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

0971- 53230- 1993- 0023 Section 35. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 107, Section 30 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

0971- 53230- 1993- 0024 Section 40. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 107, Section 35 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

0971- 53230- 1993- 0124 Section 45. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 107, Section 40 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

0971- 53260- 1900- 0023 Section 50. The sum of $860,137, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 107, Section 45 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

0971- 53260- 1993- 0026 Section 55. The sum of $16,700,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 25 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 60. No contract shall be entered into or obligation incurred for any expenditure made in Sections 15, 25, 30, 35, 40, 45, 50, and 55 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 532: Senate Bill 1520, Article 44, $336,588,890; Article 111, $244,600,000; Article 112, $718,664,153)

GRAND TOTAL AGENCY 532: $1,299,853,043

EXECUTIVE ETHICS COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 45

0001- 51001- 1900- 0000 Section 5. The sum of $370,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Ethics Commission for its ordinary and for its ordinary and contingent expenses.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 510: Senate Bill 1520, Article 45, $370,000)

GRAND TOTAL AGENCY 510: $370,000

OFFICE OF EXECUTIVE INSPECTOR GENERAL

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 46

0001- 50901- 1900- 0000 Section 5. The sum of $6,705,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 509: Senate Bill 1520, Article 46, $6,705,100)

GRAND TOTAL AGENCY 509: $6,705,100

GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

0001- 50701-	1120- 0000	For Personal Services	$1,994,900
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	229,900
	1170	For State Contributions to Social Security	152,600
	1200	For Contractual Services	180,000
	1290	For Travel	86,400
	1300	For Commodities	5,000
	1302	For Printing	25,000
	1500	For Equipment	6,000
	1600	For Electronic Data Processing	60,000
	1700	For Telecommunications Services	81,600
		Total	$2,821,400

0141- 50701- 1910- 0000 Section 10. The amount of $1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

0971- 50701- 1910- 0000 Section 15. The amount of $425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

0970- 50701- 8800- 0000 Section 20. The amount of $298,160,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

0568- 50701- 1910- 0000 Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

0105- 50701- 8800- 0000 Section 30. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 507: Senate Bill 1520, Article 50, $316,904,400)

GRAND TOTAL AGENCY 507: $316,904,400

GUARDIANSHIP AND ADVOCACY COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 88

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

0001- 53701-	1120- 0000	For Personal Services	$6,679,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	769,800
	1170	For State Contributions to Social Security	510,000
	1200	For Contractual Services	258,000
	1290	For Travel	158,000
	1300	For Commodities	13,400
	1302	For Printing	13,000
	1500	For Equipment	7,900
	1600	For Electronic Data Processing	21,400
	1700	For Telecommunications Services	242,900
	1800	For Operation of Auto Equipment	7,300
		Total	$8,681,000

0297- 53701- 1900- 0000 Section 10. The sum of $187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 537: Senate Bill 1520, Article 88, $8,868,700)

GRAND TOTAL AGENCY 537: $8,868,700

HISTORIC PRESERVATION AGENCY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 48

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

0001- 54105-	1120- 0000	For Personal Services	$1,263,600
	1161	For State Contributions to State Employees' Retirement System	145,700
	1170	For State Contributions to Social Security	96,400
	1200	For Contractual Services	101,800
	1200-0100	For Contractual Services	90,300
	1290- 0000	For Travel	12,900
	1300	For Commodities	6,300
	1302	For Printing	68,900
	1600	For Electronic Data Processing	39,800
	1700	For Telecommunications Services	21,700
	1900	For expenses related to or in support of the Amistad Commission	150,000
	1900- 0100	For expenses related to or in support of the Lincoln Bicentennial	500,000
		Total	$2,497,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54105-	1200- 0000	For Contractual Services	$55,000
	1300	For Commodities	1,000
	1302	For Printing	16,300
	1500	For Equipment	1,000
		Total	$73,300
0538- 54105-	1900- 0000	For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	$90,000

0001- 54105- 4400- 0000 Section 10. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the McLean County Historical Society for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of the Adlai Stevenson Home in Bloomington, Illinois.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54120-	1120- 0000	For Personal Services	$546,800
	1161	For State Contributions to State Employees' Retirement System	63,100
	1170	For State Contributions to Social Security	41,200
	1200	For Contractual Services	5,200
	1290	For Travel	4,500
	1300	For Commodities	2,300

0001- 54120-	1700- 0000	For Telecommunications	$ 6,600
	1900	For the Main Street Program	188,300
		Total	$858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54120-	1120- 0000	For Personal Services	$ 363,400
	1161	For State Contributions to State Employees' Retirement System	41,900
	1170	For State Contributions to Social Security	27,800
	1180	For Group Insurance	101,500
	1200	For Contractual Services	79,000
	1290	For Travel	26,000
	1300	For Commodities	3,000
	1302	For Printing	1,000
	1500	For Equipment	2,000
	1600	For Electronic Data Processing	5,000
	1700	For Telecommunications Services	18,000
	1900	For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	662,800
		Total	$1,331,400

0538- 54120- 4400- 0000 Section 20. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0538- 54120- 4400- 0026 Section 25. The sum of $275,042, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 61, Sections 25, 27, 30, and 35 of Public Act 94-15, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0001- 54120- 4400- 0122 Section 30. The sum of $23,764, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 61, Section 40 of Public Act 94-15, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54130-	1120- 0000	For Personal Services	$ 845,700
	1161	For State Contributions to State Employees' Retirement System	97,500
	1170	For State Contributions to Social Security	64,700
	1200	For Contractual Services	304,200
	1290	For Travel	900
	1300	For Commodities	15,200
	1302	For Printing	1,300

0001- 54130-	1700- 0000	For Telecommunications Services	$ 19,800
	1800	For Operation of Auto Equipment	12,000
		Total	$1,361,300

0538- 54130- 1910- 0000 Section 40. The sum of $300,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54140-	1120- 0000	For Personal Services	$5,077,800
	1161	For State Contributions to State Employees' Retirement System	585,200
	1170	For State Contributions to Social Security	388,500
	1200	For Contractual Services	916,400
	1290	For Travel	13,600
	1300	For Commodities	146,300
	1500	For Equipment	46,600
	1700	For Telecommunications Services	52,900
	1800	For Operation of Auto Equipment	39,900
		Total	$7,267,200

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54140-	1120- 0000	For Personal Services	$ 38,000
	1161	For State Contributions to State Employees' Retirement System	4,400
	1170	For State Contributions to Social Security	3,000
	1180	For Group Insurance	14,500
	1200	For Contractual Services	180,000
	1290	For Travel	5,000
	1300	For Commodities	35,000
	1500	For Equipment	25,000
	1700	For Telecommunications Services	15,000
	1800	For Operation of Auto Equipment	10,000
	1900	For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	350,000
	6600	For Permanent Improvements	75,000
		Total	$754,900

0538- 54140- 1900- 0100 Section 50. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

0001- 54140- 6900- 0100 Section 55. The sum of $196,300, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

0001- 54140- 1910- 0000 Section 60. The sum of $236,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 65. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54150- 1120- 0000	For Personal Services	$ 947,200
1161	For State Contributions to State Employees' Retirement System	109,200
1170	For State Contributions to Social Security	72,500
1200	For Contractual Services	18,800
1290	For Travel	3,600
1300	For Commodities	12,100
1302	For Printing	1,200
1500	For Equipment	27,400
1700	For Telecommunications Services	9,300
1910	For On-Line Computer Library Center (OCLC)	67,800
1910- 0100	For Purchase and Care of Lincolniana	18,600
0200	For Lincoln Legals	135,200
	Total	$1,422,900

PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

0538- 54150- 1900- 0000	For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	$135,000
1910- 0100	For research projects associated with Abraham Lincoln	200,000
0200	For microfilming Illinois newspapers and manuscripts and performing genealogical research	225,000
	Total	$560,000

PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL

LIBRARY AND MUSEUM FUND

0776- 54150- 1910- 0000	For the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield	$12,032,200

ARTICLE 113

0141- 54140- 6600- 0120 Section 5. The sum of $437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 108, Section 10 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

0220 Section 10. The sum of $460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 108, Section 15 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 541: Senate Bill 1520, Article 48, $30,218,106; Article 113, $897,800)

GRAND TOTAL AGENCY 541: $31,115,906

HUMAN RIGHTS COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 90

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

0001- 54201-	1120- 0000	For Personal Services	$1,044,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	120,500
	1170	For State Contributions to Social Security	79,900
	1200	For Contractual Services	115,000
	1290	For Travel	20,500
	1300	For Commodities	6,300
	1302	For Printing	8,700
	1500	For Equipment	13,600
	1600	For Electronic Data Processing	9,900
	1700	For Telecommunications Services	26,300
		Total	$1,445,000

0607- 54201- 1900- 0000 Section 10. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 542: Senate Bill 1520, Article 90, $1,545,000)

GRAND TOTAL AGENCY 542: $1,545,000

ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 86

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Federal Fund:

0131- 55801- 1120- 0000	For Personal Services	$ 681,500
1161	For State Contributions to the State Employees' Retirement System	78,400
1170	For State Contributions to Social Security	52,200
1180	For Group Insurance	203,000
1200	For Contractual Services	469,700
1290	For Travel	43,000
1300	For Commodities	30,000
1302	For Printing	37,500
1500	For Equipment	15,000
1600	For Electronic Data Processing	25,000
1700	For Telecommunications Services	45,000
	Total	$1,680,300

0131- 55801- 4400- 0000 Section 10. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 558: Senate Bill 1520, Article 86, $4,180,300)

GRAND TOTAL AGENCY 558: $4,180,300

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 71

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

0001- 54601- 1120- 0000	For Personal Services	$1,113,000
1161	For State Contributions to State Employees' Retirement System	128,400
1170	For State Contributions to Social Security	85,300
1200	For Contractual Services	446,000
1290	For Travel	11,600
1300	For Commodities	12,400
1302	For Printing	16,000
1500	For Equipment	5,900
1600	For Electronic Data Processing	186,100
1700	For Telecommunications Services	45,500
1800	For Operation of Auto Equipment	15,000
	Total	$2,065,200

Payable from Criminal Justice Information Systems Trust Fund:

0886- 54601- 1120- 0000	For Personal Services	$ 826,100
1161	For State Contributions to State Employees' Retirement System	95,200
1170	For State Contributions to Social Security	63,200
1180	For Group Insurance	190,000
1200	For Contractual Services	187,000
1290	For Travel	4,000
1300	For Commodities	1,000
1302	For Printing	2,000
1500	For Equipment	2,000
1600	For Electronic Data Processing	805,000
1700	For Telecommunications Services	241,000
1800	For Operation of Auto Equipment	7,400
	Total	$2,423,900

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Illinois Criminal Justice Information Authority for costs and expenses related to or in support of the public safety shared services center:

0001- 54601- 1900- 0200	Payable from the General Revenue Fund	$ 170,700
0156	Payable from the Motor Vehicle Theft Prevention Trust Fund	79,900
0488	Payable from the Criminal Justice Trust Fund	700,000
0581	Payable from the Juvenile Accountability Incentive Block Grant Fund	100,000
	Total	$1,050,600

0488- 54601- 4400- 0000 Section 15. The sum of $37,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

0488- 54601- 4479- 0000 Section 20. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

0001- 54601- 1900- 0000	Payable from the General Revenue Fund	$ 810,000
0488	Payable from the Criminal Justice Trust Fund	5,800,000
	Total.....	$6,610,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

0488- 54601- 1900- 0100	Payable from the Criminal Justice Trust Fund	$1,700,000
0335	Payable from the Criminal Justice Information Projects Fund	400,000
	Total.....	$2,100,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:

0156- 54601- 1120- 0000	For Personal Services.....	$ 154,800
1920	For other Ordinary and Contingent Expenses	157,400
4900	For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act .	6,500,000
9939	For Refunds.....	50,000
	Total.....	$6,862,200

0488- 54601- 4900- 0100 Section 40. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

0581- 54601- 4900- 0000 Section 45. The sum of $12,440,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

0001- 54601- 1900- 0300 Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study committee.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 546: Senate Bill 1520, Article 71, $122,701,900)

GRAND TOTAL AGENCY 546: $122,701,900

ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

0001- 54801- 1120- 0000	For Personal Services	$1,015,800
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	117,100
1170	For State Contributions to Social Security	77,300
1200	For Contractual Services	156,000
1290	For Travel	15,000
1300	For Commodities	4,500
1302	For Printing	4,000
1500	For Equipment	1,000
1600	For Electronic Data Processing	16,000
1700	For Telecommunications Services	23,000
1800	For Operation of Automotive Equipment	2,500
	Total	$1,432,200

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 548: Senate Bill 1520, Article 4, $1,432,200)

GRAND TOTAL AGENCY 548: $1,432,200

ILLINOIS EMERGENCY MANAGEMENT AGENCY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 64

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

0001- 58805-	1120- 0000	For Personal Services	$ 402,300
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	46,500
	1170	For State Contributions to Social Security	30,300
	1200	For Contractual Services	1,423,400
	1290	For Travel	3,800
	1300	For Commodities	1,300
	1302	For Printing	6,600
	1500	For Equipment	6,900
	1600	For Electronic Data Processing	2,800
	1700	For Telecommunications	11,200
	1800	For Operation of Auto Equipment	5,300
	1900	For Training and Education	206,300
	1900- 0200	For costs and services related to ILEAS/MABAS administration	125,000
	0300	For costs and expenses related to or in support of a public safety shared service center	381,800
		Total	$2,653,500

Payable from Radiation Protection Fund:

0067- 58805-	1120- 0000	For Personal Services	$106,500
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	12,200
	1170	For State Contributions to Social Security	8,200
	1180	For Group Insurance	29,000
	1200	For Contractual Services	165,400
	1290	For Travel	5,000
	1300	For Commodities	5,300
	1302	For Printing	4,900
	1600	For Electronic Data Processing	49,400
	1700	For Telecommunications Services	11,000
	1800	For Operation of Auto Equipment	10,000
	1900	For costs and services related to or in support of a public safety shared service center	156,700
		Total	$563,600

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58805-	1120- 0000	For Personal Services	$1,445,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	166,700
	1170	For State Contributions to Social Security	110,600
	1180	For Group Insurance	362,500
	1200	For Contractual Services	545,600
	1290	For Travel	11,600
	1300	For Commodities	5,800
	1302	For Printing	1,000
	1500	For Equipment	21,300
	1600	For Electronic Data Processing	154,900
	1700	For Telecommunications Services	63,900
	1800	For Operation of Auto Equipment	28,200
	1900	For costs and services related to or in support of a public safety shared service center	912,700
		Total	$3,830,600

Payable from Nuclear Civil Protection Planning Fund:

0484- 58805- 1900- 0400	For Federal Projects	$300,000

Payable from the Emergency Management Preparedness Fund:

0526- 58805- 1900- 0000	For an Emergency Management Preparedness Program	$5,459,200
0100	For costs and services related to or in support of a public safety shared service center	$215,800

Payable from Federal Civil Preparedness Administrative Fund:

0497- 58805- 1900- 0000	For Training and Education	$1,000,000
0100	For Terrorism Preparedness and Training costs in the current and prior years	$148,200,000
0200	For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area	$179,500,000

Payable from the September 11th Fund:

0588- 58805- 1900- 0100	For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs	$100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

0001- 58805- 1900- 0100	For disaster relief costs incurred in current and prior years	$500,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware Assistance Fund:

0492- 58805- 4400- 0000	For Communications and Warning Systems	$500,000
0100	For Emergency Operating Centers	$500,000

Payable from the Federal Civil Preparedness Administrative Fund:

0497- 58805- 4400- 0100	For Urban Search and Rescue	$2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

0001- 58815- 1120- 0000	For Personal Services	$ 992,200
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	122,600
1170	For State Contributions to Social Security	81,400
1200	For Contractual Services	72,300
1290	For Travel	6,000
1300	For Commodities	2,800
1302	For Printing	4,500
1500	For Equipment	47,000
1600	For Electronic Data Processing	5,500
1700	For Telecommunications	164,000
1800	For Operation of Auto Equipment	41,500
	Total	$1,539,800

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58815- 1120- 0000	For Personal Services	$1,078,800
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	124,300

0796- 58815-	1170- 0000	For State Contributions to Social Security	$ 82,600
	1180	For Group Insurance	333,500
	1200	For Contractual Services	143,600
	1290	For Travel	31,300
	1300	For Commodities	24,000
	1302	For Printing	3,000
	1500	For Equipment	25,200
	1600	For Electronic Data Processing	6,300
	1700	For Telecommunications	231,600
	1800	For Operation of Auto Equipment	27,000
		Total	$2,111,200

Payable from the Emergency Management Preparedness Fund:

0526- 58815-	1900- 0000	For an Emergency Management Preparedness Program	$3,200,000

Payable from Federal Civil Preparedness Administrative Fund:

0497- 58815-	1900- 0000	For Training and Education	$400,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

0067- 58820-	1120- 0000	For Personal Services	$2,805,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	323,400
	1170	For State Contributions to Social Security	214,600
	1180	For Group Insurance	587,300
	1200	For Contractual Services	219,100
	1290	For Travel	100,000
	1300	For Commodities	13,200
	1302	For Printing	40,000
	1500	For Equipment	46,400
	1600	For Electronic Data Processing	9,500
	1700	For Telecommunications	26,000
	1800	For Operation of Auto	30,000
	9939	For Refunds	100,000
	4453	For reimbursing other governmental agencies for their assistance in responding to radiological emergencies	100,000
		Total	$4,615,300

0191- 58820- 1900- 0000 Section 25. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58835-	1120- 0000	For Personal Services	$3,954,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	455,700
	1170	For State Contributions to Social Security	302,500
	1180	For Group Insurance	754,000
	1200	For Contractual Services	784,000
	1290	For Travel	95,100
	1300	For Commodities	235,300
	1302	For Printing	1,000
	1500	For Equipment	433,900
	1600	For Electronic Data Processing	273,600

0796- 58835- 1700- 0000	For Telecommunications Services	$ 597,400
1800	For Operation of Auto	13,000
	Total	$7,899,900

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

0001- 58840- 1120- 0000	For Personal Services	$399,700
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	46,100
1170	For State Contributions to Social Security	30,700
1200	For Contractual Services	3,000
1290	For Travel	2,100
1300	For Commodities	1,000
1302	For Printing	1,300
1700	For Telecommunications Services	8,200
1800	For Operation of Automotive Equipment	6,500
4400	For State Share of Individual and Household Grant Program for Disaster Declarations in Current and Prior Years	491,700
	Total	$990,300

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58840- 1120- 0000	For Personal Services	$ 452,000
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	54,000
1170	For State Contributions to Social Security	36,000
1180	For Group Insurance	116,000
1200	For Contractual Services	86,200
1290	For Travel	29,500
1300	For Commodities	11,900
1302	For Printing	3,000
1500	For Equipment	20,800
1600	For Electronic Data Processing	4,300
1700	For Telecommunications Services	12,200
1800	For Operation of Automotive Equipment	12,600
4470	For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	650,000
	Total	$1,488,500

Payable from the Federal Aid Disaster Fund:

	For Federal Disaster Declarations:	
0491- 58840- 4400- 0100	In Current and Prior Years	$50,000,000
1900- 0000	For State administration of the Federal Disaster Relief Program	1,000,000
4400- 0600	Disaster Relief - Hazard Mitigation in Current and Prior Years	40,000,000
1900- 0100	For State administration of the Hazard Mitigation Program	1,000,000
	Total	$92,000,000

Payable from the Emergency Planning and Training Fund:

0173- 58840- 1900- 0000	For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act	$ 150,000

Payable from the Nuclear Civil Protection Planning Fund:

0484- 58840- 1900- 0400	For Federal Projects	500,000
0500	For Mitigation Assistance	3,000,000
	Total	$3,650,000

Payable from the Federal Civil Preparedness Administrative Fund:

0497- 58840- 1900- 0000	For Training and Education	$2,091,200

Payable from the Emergency Management Preparedness Fund:

0526- 58840- 1900- 0000	For Emergency Management Preparedness	$4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58845- 1120- 0000	For Personal Services	$1,675,700
1129	For Employee Retirement Contributions Paid by Employer	0
1161	For State Contributions to State Employees' Retirement System	200,000
1170	For State Contributions to Social Security	132,800
1180	For Group Insurance	362,500
1200	For Contractual Services	423,400
1290	For Travel	32,500
1300	For Commodities	72,100
1302	For Printing	2,000
1500	For Equipment	146,200
1600	For Electronic Data Processing	7,200
1700	For Telecommunications	25,200
1800	For Operation of Auto	13,000
	Total	$3,092,600

Payable from Low-Level Radioactive Waste Facility Development and Operation Fund:

0942- 58845- 9939- 0000	For Refunds for Overpayments made by Low-Level Waste Generators	$5,000

0067- 58845- 1900- 0000 Section 45. The sum of $1,166,900, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

0067- 58845- 1900- 0300 Section 50. The sum of $561,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

0400 Section 55. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

0796- 58845- 1900- 0000 Section 60. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

0882- 58845- 1900- 0000 Section 65. The sum of $180,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

0942- 58845- 4900- 0000 Section 70. The sum of $686,600, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 588: Senate Bill 1520, Article 64, $476,251,000)

GRAND TOTAL AGENCY 588: $476,251,000

ILLINOIS FINANCE AUTHORITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 73

0001- 56001- 1900- 0000 Section 5. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 114

0572- 56001- 4400- 0000 Section 5. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

ARTICLE 115

0572- 56001- 4400- 0024 Section 5. The sum of $644,371, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 109, Section 15 of Public Act 94-0015, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 560: Senate Bill 1520, Article 73, $0; Article 114, $500,000; Article 115, $644,371)

GRAND TOTAL AGENCY 560: $1,144,371

ILLINOIS LABOR RELATIONS BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 49

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

0001- 59001-	1120- 0000	For Personal Services	$1,204,100
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	138,900
	1170	For State Contributions to Social Security	92,200
	1200	For Contractual Services	274,700
	1290	For Travel	25,000
	1300	For Commodities	3,600
	1302	For Printing	4,000
	1500	For Equipment	22,000
	1600	For Electronic Data Processing	40,000
	1700	For Telecommunications Services	52,000
		Total	$1,856,500

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 590: Senate Bill 1520, Article 49, $1,856,500)

GRAND TOTAL AGENCY 590: $1,856,500

ILLINOIS SPORTS FACILITIES AUTHORITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 76

0225- 55401- 4400- 0000 Section 5. The sum of $39,145,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 554: Senate Bill 1520, Article 76, $39,145,000)

GRAND TOTAL AGENCY 554: $39,145,000

ILLINOIS VIOLENCE PREVENTION AUTHORITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 78

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and Contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

0184- 55901- 1120- 0000	For Personal Services	$501,600
1161	For State Contributions to State Employees' Retirement System	57,700
1170	For State Contribution to Social Security	38,400
1180	For Group Insurance	116,000
1200	For Contractual Services	43,000
1290	For Travel	20,000
1300	For Commodities	3,000
1302	For Printing	10,000
1500	For Equipment	1,000
1600	For Electronic Data Processing	2,000
1700	For Telecommunications Services	2,000
	Total	$794,700

Payable from the General Revenue Fund:

0001- 55901- 1200- 0000	For Contractual Services	$36,500
	Total	$36,500

0184- 55901- 4400- 0000 Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

0001- 55901- 4400- 0000 Section 15. The sum of $2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

0001- 55901- 1900- 0100 Section 20. The amount of $849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 559: Senate Bill 1520, Article 78, $5,008,300)

GRAND TOTAL AGENCY 559: $5,008,300

ILLINOIS WORKERS' COMPENSATION COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 79

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

		For Personal Services:	
0534- 56301-	1120- 0000	Regular Positions	$ 4,567,000
	0100	Arbitrators	3,595,500
	0200	Court Reporters	1,422,000
	1129- 0000	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	526,600
	0100	For Arbitrators' Retirement System	414,000
	0200	For Court Reporters' Retirement System	164,000
	1170- 0000	For State Contributions to Social Security	733,800
	1180	For Group Insurance	2,686,000
	1200	For Contractual Services	380,000
	1290	For Travel	230,000
	1300	For Commodities	45,500
	1302	For Printing	35,000
	1500	For Equipment	50,000
	1700	For Telecommunications Services	110,000
		Total	$14,959,400

ELECTRONIC DATA PROCESSING

0534- 56310-	1120- 0000	For Personal Services	$ 665,000
	1161	For State Contributions to State Employees' Retirement System	76,600
	1170	For State Contributions to Social Security	50,800
	1200	For Contractual Services	140,000
	1290	For Travel	2,500
	1300	For Commodities	2,000
	1302	For Printing	2,000
	1500	For Equipment	12,000
	1700	For Telecommunications Services	60,000
		Total	$1,010,900

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the project hereinafter enumerated:

PEORIA OFFICE

0534- 56320- 1910- 0000 For rent, staffing and equipment to operate an office in Peoria $114,000

0534- 56301- 1910- 0000 Section 15. The amount of $115,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

0100 Section 20. The amount of $244,200, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

0534- 56325- 1910- 0000 Section 25. The sum of $118,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for all costs associated with the establishment and operation of a satellite office in the Metro East area.

56301- 1910- 0200 Section 30. The amount of 800,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

0300 Section 35. The amount of $940,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for all costs associated with the establishment, administration and operation of a third Commission panel.

0500 Section 40. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 563: Senate Bill 1520, Article 79, $18,551,500)

GRAND TOTAL AGENCY 563: $18,551,500

LAW ENFORCEMENT TRAINING STANDARDS BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 68

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 56901- 1120- 0000	For Personal Services	$1,229,100
1161	For State Contributions to State Employees' Retirement System	141,600
1170	For State Contributions to Social Security	94,400
1180	For Group Insurance	358,100
1200	For Contractual Services	237,500
1290	For Travel	34,000
1300	For Commodities	10,000
1302	For Printing	5,000
1500	For Equipment	20,000
1600	For Electronic Data Processing	68,800
1700	For Telecommunications Services	34,900
1800	For Operation of Auto Equipment	22,000
1900	For payment of and/or services related to the administration of investigations pursuant to P.A. 93-0655	10,000
1900- 0100	For costs and expenses related to or in support of a public safety shared services center	22,400
	Total	$2,287,800

Payable from the Police Training Board Services Fund:

0517- 56901- 1900- 0000	For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act	$100,000

Payable from the Death Certificate Surcharge Fund:

0635- 56901- 1900- 0000	For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act	$400,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 56901- 4400- 0000	For payment of and/or reimbursement of training and training services in accordance with statutory provisions	$11,260,000

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 569: Senate Bill 1520, Article 68, $14,047,800)

GRAND TOTAL AGENCY 569: $14,047,800

ILLINOIS MEDICAL DISTRICT COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 91

0001- 57101- 1900- 0000 Section 5. The sum of $184,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 116

0141- 57101- 6600- 0024 Section 5. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 110, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase IV of District Development Initiative.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 571: Senate Bill 1520, Article 91, $184,400; Article 116, $-0-)

GRAND TOTAL AGENCY 571: $184,400

METROPOLITAN PIER AND EXPOSITION AUTHORITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 74

0961- 57401- 4470- 0000 Section 5. The sum of $31,608,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

0377- 57401- 4470- 0000 Section 10. The sum of $107,984,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 574: Senate Bill 1520, Article 74, $139,592,000)

GRAND TOTAL AGENCY 574: $139,592,000

PRISONER REVIEW BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 69

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2007:

PAYABLE FROM GENERAL REVENUE FUND

0001- 57801-	1120- 0000	For Personal Services	$ 813,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	94,000
	1170	For State Contributions to Social Security	62,200
	1200	For Contractual Services	189,681
	1290	For Travel	86,700
	1300	For Commodities	11,477
	1302	For Printing	10,800
	1500	For Equipment	0
	1600	For Electronic Data Processing	18,000
	1700	For Telecommunications Services	20,200
		Total	$1,306,058

0001- 57801- 1900- 0000 Section 10. The amount of $15,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.

0366- 57801- 1900- 0100 Section 15. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 578: Senate Bill 1520, Article 69, $1,721,058)

GRAND TOTAL AGENCY 578: $1,721,058

PROCUREMENT POLICY BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 52

0001- 56201- 1900- 0000 Section 5. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 562: Senate Bill 1520, Article 52, $300,000)

GRAND TOTAL AGENCY 562, $300,000

PROPERTY TAX APPEAL BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 53

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

0001- 58010- 1120- 0000	For Personal Services	$1,603,700
1129	For Employee Contributions Paid By Employer	0
1161	For State Contributions to State Employees' Retirement System	184,850
1170	For State Contributions to Social Security	121,550
1200	For Contractual Services	47,000
1290	For Travel	33,600
1300	For Commodities	9,600
1302	For Printing	5,800
1500	For Equipment	4,600
1600	For Electronic Data Processing	43,200
1700	For Telecommunication Services	30,000
1800	For Operation of Auto Equipment	14,000
9939	For Refunds	200
1900	For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	57,900
	Total	$2,156,000

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 580: Senate Bill 1520, Article 53, $2,156,000)

GRAND TOTAL AGENCY 580: $2,156,000

SEX OFFENDER MANAGEMENT BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 24

0527- 58301- 1900- 0000 Section 70. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 583: Senate Bill 1520, Article 24, $500,000)

GRAND TOTAL AGENCY 583: $500,000

SOUTHWESTERN ILLINOIS DEVELOPMENT AUTHORITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 75

0001- 58501- 4470- 0000 Section 5. The sum of $737,726, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

0100 Section 10. The sum of $364,225, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

0200 Section 15. The sum of $1,010,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Alton Center Business Park.

0300 Section 20. The sum of $1,391,143, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 585: Senate Bill 1520, Article 75, $3,503,094)

GRAND TOTAL AGENCY 585: $3,503,094

ILLINOIS STATE BOARD OF EDUCATION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 2

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

0001- 58605- 1120- 0000	For Personal Services	$3,325,200
1129	For Employee Retirement Contributions Paid by Employer	90,900
1160	For Retirement Contributions	118,900
1170	For Social Security Contributions	168,700
1200	For Contractual Services	2,425,000
1290	For Travel	313,700
1300	For Commodities	59,100
1302	For Printing	85,200
1500	For Equipment	70,900
1700	For Telecommunications	468,600
1800	For Operation of Auto Equipment	20,000
	Total	$7,146,200

From the Drivers Education Fund:

0031- 58605- 1120- 0000	For Personal Services	$48,200
1129	For Employee Retirement Contributions Paid by Employer	2,500
1160	For Retirement Contributions	500
1170	For Social Security Contributions	1,700
1180	For Group Insurance	17,500
	Total	$70,400

From the SBE Federal Department of Agriculture Fund:

0410- 58605- 1120- 0000	For Personal Services	$3,133,400
1129	For Employee Retirement Contributions Paid by Employer	115,000
1160	For Retirement Contributions	269,100
1170	For Social Security Contributions	144,700
1180	For Group Insurance	714,100
1200	For Contractual Services	2,180,500
1290	For Travel	300,000
1300	For Commodities	75,000
1302	For Printing	75,000
1500	For Equipment	75,000
1700	For Telecommunications	50,000
	Total	$7,131,800

From the SBE Federal Agency Services Fund:

0560- 58605- 1200- 0000	For Contractual Services	$12,000
1290	For Travel	30,000
1300	For Commodities	9,000
1302	For Printing	2,000
1500	For Equipment	11,000
1700	For Telecommunications	9,000
	Total	$73,000

From the SBE Federal Department of Education Fund:

0561- 58605- 1120- 0000	For Personal Services	$1,081,000
1129	For Employee Retirement Contributions Paid by Employer	32,000
1160	For Retirement Contributions	102,600
1170	For Social Security Contributions	77,400
1180	For Group Insurance	257,400
1200	For Contractual Services	3,125,500
1290	For Travel	1,350,000

0561- 58605- 1300- 0000	For Commodities		$ 305,000
1302	For Printing		341,000
1500	For Equipment		380,000
1700	For Telecommunications		400,000
	Total		$7,451,900

GENERAL OFFICE

From the General Revenue Fund:

0001- 58601- 1120- 0000	For Personal Services		$2,268,100
1129	For Employee Retirement Contributions Paid by Employer		81,400
1160	For Retirement Contributions		109,800
1170	For Social Security Contributions		103,700
1200	For Contractual Services		815,000
	Total		$3,378,000

From the SBE Federal Department of Agriculture Fund:

0410- 58601- 1200- 0000	For Contractual Services		$30,000
	Total		$30,000

From the SBE Federal Department of Education Fund:

0561- 58601- 1120- 0000	For Personal Services		$385,100
1129	For Employee Retirement Contributions Paid by Employer		15,300
1160	For Retirement Contributions		29,200
1170	For Social Security Contributions		8,700
1180	For Group Insurance		87,000
1200	For Contractual Services		225,000
	Total		$750,300

HUMAN RESOURCES

From the General Revenue Fund:

0001- 58612- 1120- 0000	For Personal Services		$559,900
1129	For Employee Retirement Contributions Paid by Employer		27,700
1160	For Retirement Contributions		37,700
1170	For Social Security Contributions		38,800
1200	For Contractual Services		50,000
	Total		$714,100

From the SBE Federal Department of Agriculture Fund:

0410- 58612- 1200- 0000	For Contractual Services		$10,500
	Total		$10,500

From the SBE Federal Department of Education Fund:

0561- 58612- 1200- 0000	For Contractual Services		$70,000
	Total		$70,000

INTERNAL AUDIT

From the General Revenue Fund:

0001- 58633- 1120- 0000	For Personal Services		$117,200
1129	For Employee Retirement Contributions Paid by Employer		6,300
1160	For Retirement Contributions		7,400
1170	For Social Security Contributions		10,000
1200	For Contractual Services		3,000
	Total		$143,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

0001- 58620- 1120- 0000	For Personal Services		$4,191,900
1129	For Employee Retirement Contributions Paid by Employer		170,700
1160	For Retirement Contributions		146,600

0001- 58620-	1170- 0000	For Social Security Contributions	$ 216,300
	1200	For Contractual Services	1,838,000
		Total	$6,563,500
		From the Teacher Certificate Fee Revolving Fund:	
0016- 58620-	1120- 0000	For Personal Services	$ 81,300
	1129	For Employee Retirement Contributions Paid by Employer	3,500
	1160	For Retirement Contributions	500
	1170	For Social Security Contributions	1,200
	1180	For Group Insurance	14,500
		Total	$101,000
		From the SBE Federal Department of Agriculture Fund:	
0410- 58620-	1120- 0000	For Personal Services	$162,900
	1129	For Employee Retirement Contributions Paid by Employer	6,500
	1160	For Retirement Contributions	12,400
	1170	For Social Security Contributions	2,400
	1180	For Group Insurance	61,300
	1200	For Contractual Services	279,000
		Total	$524,500
		From the SBE Federal Department of Education Fund:	
0561- 58620-	1120- 0000	For Personal Services	$2,174,400
	1129	For Employee Retirement Contributions Paid by Employer	90,000
	1160	For Retirement Contributions	183,400
	1170	For Social Security Contributions	104,400
	1180	For Group Insurance	464,000
	1200	For Contractual Services	2,483,900
		Total	$5,500,100
		From the School Infrastructure Fund:	
0568- 58620-	1120- 0000	For Personal Services	$ 81,300
	1129	For Employee Retirement Contributions Paid by Employer	3,200
	1160	For Retirement Contributions	500
	1170	For Social Security Contributions	2,500
	1180	For Group Insurance	17,500
		Total	$105,000
		SPECIAL EDUCATION SERVICES	
		From the SBE Federal Department of Education Fund:	
0561- 58650-	1120- 0000	For Personal Services	$3,887,300
	1129	For Employee Retirement Contributions Paid by Employer	143,300
	1160	For Retirement Contributions	308,800
	1170	For Social Security Contributions	200,000
	1180	For Group Insurance	826,500
	1200	For Contractual Services	1,850,000
		Total	$7,215,900
		TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
		From the General Revenue Fund:	
0001- 58660-	1120- 0000	For Personal Services	$3,650,000
	1129	For Employee Retirement Contributions Paid by Employer	150,400
	1160	For Retirement Contributions	133,900
	1170	For Social Security Contributions	168,400
	1200	For Contractual Services	726,200
		Total	$4,828,900
		From the Teacher Certificate Fee Revolving Fund:	
0016- 58660-	1120- 0000	For Personal Services	$699,800
	1129	For Employee Retirement Contributions Paid by Employer	20,200
	1160	For Retirement Contributions	37,200

0016- 58660- 1170 0000	For Social Security Contributions	$ 51,700
1180	For Group Insurance	174,000
	Total	$982,900
	From the SBE Federal Agency Services Fund:	
0560- 58660- 1120- 0000	For Personal Services	$186,100
1129	For Employee Retirement Contributions Paid by Employer	7,300
1160	For Retirement Contributions	13,900
1170	For Social Security Contributions	15,000
1180	For Group Insurance	43,500
1200	For Contractual Services	203,000
	Total	$468,800
	From the SBE Federal Department of Education Fund:	
0561- 58660- 1120- 0000	For Personal Services	$ 5,684,100
1129	For Employee Retirement Contributions Paid by Employer	204,700
1160	For Retirement Contributions	488,800
1170	For Social Security Contributions	237,600
1180	For Group Insurance	1,174,500
1200	For Contractual Services	5,880,400
	Total	$13,670,100

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

	From the General Revenue Fund:	
0001- 58613- 4400- 2000	For Mentoring, After School and Student Support Programs	$ 24,128,400
58618- 4400- 3700	For Blind/Dyslexic Persons	518,800
3200	For Charter Schools	3,421,500
58613- 4400- 2100	For costs associated with the Chicago Aerospace Education Initiative	920,000
58618- 4400- 0700	For Disabled Student Services/Materials	368,500,000
1400	For Disabled Student Transportation Reimbursement	326,607,800
0500	For Disabled Student Tuition, Private Tuition	109,080,000
4900- 9400	For District Consolidation Costs/Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of the School Code	7,850,000
4400- 0600	For Extraordinary Special Education, 14-7.02 of the School Code	268,892,600
58613- 4400- 7100	For the Illinois Governmental Internship Program	129,900
4900- 2600	For Grants to Non-Profits and Community Organizations	3,260,000
58618- 4400- 5300	For Grants for School Transportation	1,200,000
5200	For Healthy Kids/Healthy Minds/Expanded Vision	3,000,000
58613- 4400- 6900	For Jobs for Illinois Grads	4,000,000
3800	For the Metro East Consortium for Child Advocacy	217,100
58618- 4400- 2800	For Parental Guardian Programs/Transportation Reimbursement	14,454,700
0100	For the Philip J. Rock Center and School	3,220,500
1500	For Reimbursement for the Free Breakfast/Lunch Program	21,000,000
1600	For the School Breakfast Incentive Program	723,500
58613- 4400- 6700	For South Cook Intermediate Service Center	300,000
4900- 7400	For Standards, Assessments and Accountability	3,342,700
58618- 4474- 9700	For Summer School Payments, 18-4.3 of the School Code	8,694,000
4400- 3300	For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
4900- 2000	For Textbook Loans, 18-17 of the School Code	29,126,500
4400- 9800	For Transitional Assistance	11,800,000
58614- 4400- 0700	For Transition of Minority Students	578,800
58618- 4400- 1300	For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	286,118,000
0200	For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	2,121,000
4474- 9300	For Regular Education Reimbursement Per 18-3 of the School Code	13,130,000
4400- 0800	For Special Education Reimbursement Per 14-7.03 of the School Code	79,400,000
4900- 5600	For all costs associated with Alternative Education/Regional Safe Schools	18,535,500
58613- 4400- 3400	For Truant Alternative and Optional Education Program	18,078,100

0001- 58618- 4900- 4100	For costs associated with Teach for America	$ 450,000
4400- 3800	For grants to Local Education Agencies to conduct Agriculture Education Programs	2,881,200
	Total	$1,635,903,200
	From the Education Assistance Fund:	
0007- 58618- 4900- 2700	For Career and Technical Education	$ 38,562,100
4400- 8800	For the Early Childhood Block Grant	318,254,500
4474- 0500	For General State Aid	833,560,000
9600	For General State Aid - Hold Harmless	20,211,500
4900- 4600	For the Reading Improvement Block Grant	76,139,800
4400- 4000	For the School Safety and Educational Improvement Block Grant	74,841,000
58613- 4400- 6100	For the Summer Bridges Program	22,238,100
7200	For Teacher Education	9,605,000
4900- 0100	For the Illinois Teaching Excellence Program	135,000
58618- 4400- 0400	For Technology for Success	6,169,700
	Total	$1,399,716,700
	From the Common School Fund:	
0412- 58618- 4474- 0500	For General State Aid	$3,312,558,200
4400- 2000	For Advanced Placement Classes	1,500,000
4900- 2100	For Arts and Foreign Language Education, Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
4400- 2200	For Grow Your Own Teachers	3,000,000
4474- 0100	For Regional Superintendents' and Assistants' Compensation	8,150,000
	Total	$3,329,208,200
	From the General Revenue Fund	
0001- 58613- 4400- 7000	For Regional Superintendent's Services	$6,470,000
	From the School District Emergency Financial Assistance Fund:	
0130- 58618- 4400- 0000	For Emergency Financial Assistance, 1B-8 of the School Code	$1,000,000
	From the Drivers Education Fund:	
0031- 58610- 4400- 0000	For Drivers Education	$17,929,600
	From the Charter Schools Revolving Loan Fund:	
0567- 58632- 4400- 0000	For Charter Schools Loans	$20,000
	From the School Technology Revolving Loan Fund:	
0569- 58627- 4400- 0100	For School Technology Loans, 2-3.117a of the School Code	$5,000,000
	From the Temporary Relocation Expenses Revolving Grant Fund:	
0605- 58618- 4400- 0000	For Temporary Relocation Expenses, 2-3.77 of the School Code	$1,400,000
	From the State Board of Education Federal Agency Services Fund:	
0560- 58625- 4400- 0000	For Learn and Serve America	$2,500,000
	From the State Board of Education Federal Agency Services Fund:	
0560- 58608- 4400- 0000	For Refugee Services	$2,000,000
	From the State Board of Education Federal Department of Agriculture Fund:	
0410- 58618- 4400- 0100	For Child Nutrition	$475,000,000
	From the State Board of Education Federal Department of Education Fund:	
0561- 58644- 4400- 0100	For Title I	$ 642,000,000
0900	For Title I, Reading First	50,000,000
58647- 4400- 0100	For Title II, Teacher/Principal Training	134,830,000
58618- 4400- 0300	For Title III, English Language Acquisition	40,000,000
58646- 4400- 0100	For Title IV, 21st Century/Community Service Programs	45,000,000
0000	For Title IV, Safe and Drug Free Schools	20,000,000
58691- 4400- 0200	For Title V, Innovation Programs	10,000,000
58613- 4400- 0000	For Title VI, Rural and Low Income Students	1,500,000
58648	For Title X, McKinney Homeless Assistance	3,250,000
58628	For Enhancing Education through Technology	30,000,000
58666	For Individuals with Disabilities Act, Deaf/Blind	380,000
58664	For Individuals with Disabilities Act, IDEA	550,000,000
58663	For Individuals with Disabilities Act, Improvement Program	2,500,000

0561- 58664- 4400- 0100	For Individuals with Disabilities Act, Model Outreach Program Grants ....$		400,000
58657- 4400- 0000	For Individuals with Disabilities Act, Pre-School		25,000,000
58669- 4400- 0100	For Grants for Vocational Education - Basic		50,000,000
0500	For Grants for Vocational Education - Technical Preparation		5,000,000
58632- 4400- 0000	For Charter Schools.....		2,500,000
58647- 4400- 0200	For Transition to Teaching		1,000,000
58637- 4400- 0000	For Advanced Placement Fee		2,000,000
58647- 4400- 0300	For Math/Science Partnerships		9,000,000
58680- 4900- 0000	For Special Federal Congressional Projects		5,000,000
	Total.....		$1,629,360,000

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

From the General Revenue Fund:

0001- 58613- 4400- 1000	For Parental Participation Pilot Project	$ 100,000
58618- 4900- 5000	For Autism Training and Technical Assistance	100,000
58613- 4900- 8000	For the Principal Mentoring Program	800,000
58618- 4900- 5100	For the Children's Mental Health Partnership	3,000,000
4400- 4100	For Building with Books.....	500,000
4900	For the Class Size Reduction Pilot Project	10,000,000
58613- 4900- 8100	For the Teacher Mentoring Pilot Project	2,000,000
4400- 1100	For Regional Superintendent Initiatives	500,000
	Total	$17,000,000

0001- 58618- 4900- 2026 Section 20. The amount of $28,215,622, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 82.1, Section 10 of Public Act 94-0015, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

0001- 58675- 1900- 0000 Section 25. The amount of $525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

0001- 58618- 4400- 4300 Section 30. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

0001- 58613- 1900- 0100 Section 35. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Bullying Prevention.

0001- 58613- 1900- 0200 Section 40. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Security for Schools.

0016- 58614- 1900- 0000 Section 45. The amount of $1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

0159- 58611- 1900- 0000 Section 50. The amount of $1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

0144- 58613- 1900- 0000 Section 55. The amount of $15,500,000, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

0001- 58618- 1993- 3400 Section 60. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education, as provided in Section 2-3.77 of the School Code.

0001- 58601- 1900- 0100 Section 62. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with implementation of the State Board of Education Strategic Plan.

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

From the General Revenue Fund:

0001- 58618- 4900- 1000	For Bilingual Education (over 500,000 population), 34-18.2 of the School Code	$36,896,600
1100	For Bilingual Education (under 500,000 population), 10-22.38a of the School Code	29,655,400
58660- 1900- 0200	For Statewide Bilingual Student Assessments	4,500,000
	Total	$71,052,000

0001- 58660- 1900- 0100 Section 70. The amount of $12,382,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.

0561- 58660- 1900- 0100 Section 75. The amount of $21,780,300, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 586: Senate Bill 1520, Article 2, $8,749,051,322)

GRAND TOTAL AGENCY 586: $8,749,051,322

STATE BOARD OF ELECTIONS

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 31

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

0001- 58703-	1200- 0000	For Contractual Services	$19,000
	1290	For Travel	19,100
	1500	For Equipment	500
		Total	$38,600

Administration

0001- 58705-	1120- 0000	For Personal Services	$ 562,300
	1129	For Employee Retirement Contributions Paid By Employer	22,600
	1161	For State Contributions to State Employees' Retirement System	43,800
	1170	For State Contributions to Social Security	43,100
	1200	For Contractual Services	385,500
	1290	For Travel	18,500
	1300	For Commodities	16,400
	1302	For Printing	10,600
	1500	For Equipment	2,000
	1700	For Telecommunications	112,400
	1800	For Operation of Automotive Equipment	3,000
		Total	$1,220,200

Elections

0001- 58710-	1120- 0000	For Personal Services	$1,422,300
	1129	For Employee Retirement Contributions Paid By Employer	57,000
	1161	For State Contributions to State Employees' Retirement System	110,800
	1170	For State Contributions to Social Security	108,900
	1200	For Contractual Services	24,400
	1290	For Travel	43,600
	1302	For Printing	28,900
	1500	For Equipment	5,200
	1200- 0100	For Purchase of Election Codes	15,000
	1900- 0000	For HAVA Maintenance of Effort Contribution-State	550,000
	4471	For Reimbursement to Counties for IncreasedCompensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672	3,740,000
	4471- 0100	For Payment of Lump Sum Awards to County Clerks,County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713	812,500
	0200	For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958	20,250
		Total	$6,938,850

General Counsel

0001- 58730-	1120- 0000	For Personal Services	$249,500
	1129	For Employee Retirement Contributions Paid By Employer	10,000
	1161	For State Contributions to State Employees' Retirement System	19,300
	1170	For State Contributions to Social Security	19,200
	1200	For Contractual Services	140,200
	1290	For Travel	10,300
	1500	For Equipment	500
		Total	$449,000

Campaign Disclosure

0001- 58760-	1120- 0000	For Personal Services	$692,400
	1129	For Employee Retirement Contributions Paid By Employer	27,700
	1161	For State Contributions to State Employees' Retirement System	54,000
	1170	For State Contributions to Social Security	53,100
	1200	For Contractual Services	11,100
	1290	For Travel	11,300
	1302	For Printing	17,400
	1500	For Equipment	9,100
		Total	$876,100

Information Technology

0001- 58770-	1120- 0000	For Personal Services	$411,900
	1129	For Employee Retirement Contributions Paid By Employer	16,500
	1161	For State Contributions to State Employees' Retirement System	32,100
	1170	For State Contributions to Social Security	31,500
	1200	For Contractual Services	353,800
	1290	For Travel	11,600
	1300	For Commodities	17,100
	1302	For Printing	700
	1500	For Equipment	103,500
		Total	$978,700

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

0206- 58710-	4400- 0000	For distribution to Local Election Authorities under Section 251 of the Help America Vote Act	$ 80,950,000
	1900- 0100	For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program	8,650,000
	4400- 0100	For distribution to Local Election Authorities for replacement of punch-card voting systems under Section 102 of the Help America Vote Act	11,500,000
	4900- 0000	For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act	6,700,000
		Total	$107,800,000

0266- 58710- 1910- 0000 Section 15. The amount of $150,000, or as much of that amount as may be necessary, is appropriated to the State Board of Elections from the Voters' Guide Fund for the operations of that Fund.

ARTICLE 117

0141- 58710- 4470- 0025 Section 5. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 117, Section 5 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the State Board of Elections for grants to local governments for the purchase of handicapped accessible polling machines.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 587: Senate Bill 1520, Article 31, $118,451,450; Article 117, $-0-)

GRAND TOTAL AGENCY 587: $118,451,450

STATE EMPLOYEES' RETIREMENT SYSTEM

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

0001- 58905-	1120- 0000	For Personal Services	$46,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	5,400
	1170	For State Contributions to Social Security	3,600
	1200	For Contractual Services	17,500
	1290	For Travel	1,200
	1300	For Commodities	200
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	400
		Total	$75,100

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Year:

0001- 58901- 1129- 0000 Payable from General Revenue Fund $136,500

0054- 58901- 4431- 0000 Section 10. The sum of $0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 589: Senate Bill 1520, Article 55, $211,600)

GRAND TOTAL AGENCY 589: $211,600

OFFICE OF THE STATE FIRE MARSHAL

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 65

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

0047- 59201-	1120- 0000	For Personal Services	$ 7,610,134
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	877,513
	1170	For State Contributions to Social Security	533,118
	1180	For Group Insurance	1,852,880
	1200	For Contractual Services	882,144
	1290	For Travel	129,700
	1300	For Commodities	91,000
	1302	For Printing	63,400
	1500	For Equipment	430,000
	1600	For Electronic Data Processing	1,242,984
	1700	For Telecommunications	198,512
	1800	For Operation of Auto Equipment	309,000
	9939	For Refunds	4,000
		Total	$14,224,385

Payable from the Underground Storage Tank Fund:

0072- 59201-	1120- 0000	For Personal Services	$1,613,000
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to the State Employees' Retirement System	185,900
	1170	For State Contributions to Social Security	113,000
	1180	For Group Insurance	423,300
	1200	For Contractual Services	270,900
	1290	For Travel	25,000
	1300	For Commodities	8,000
	1302	For Printing	6,000
	1500	For Equipment	161,500
	1600	For Electronic Data Processing	115,000
	1700	For Telecommunications	47,000
	1800	For Operation of Auto Equipment	60,000
	9939	For Refunds	10,000
	1900	For Expenses of Hearing Officers	75,000
		Total	$3,113,600

0047- 59201- 1900- 1000 Section 10. The sum of $627,815, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

0047- 59201- 1910- 0000 Section 15. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

0510- 59201- 1900- 0000 Section 20. The sum of $185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

0047- 59201-	1900- 0000	For Fire Prevention Training	$ 69,000
	0100	For Expenses of Fire Prevention Awareness Program	80,000

0047- 59201- 1900- 0200	For Expenses of Arson Education and Seminars	$ 42,000
0300	For expenses of new fire chiefs training	44,000
0400	For expenses of hearing officers	25,000
	Total	$260,000
	Payable from the Fire Prevention Fund:	
0047- 59201- 1900- 0500	For Expenses of Life Safety Code Program	$20,000
0600	For Expenses of the Risk Watch/Remember When program	$40,000
	Payable from the Fire Prevention Division Fund:	
0580- 59201- 1900- 0000	For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program	$257,700
	Payable from the Emergency Response Reimbursement Fund:	
0114- 59201- 1900- 0000	For Hazardous Material Emergency Response Reimbursement	$5,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

	Payable from the Fire Prevention Fund:	
0047- 59201- 4470- 0000	For Chicago Fire Department Training Program	$1,931,960
0300	For payment to local governmental agencies which participate in the State Training Programs	1,000,000
4400- 0200	For Regional Training Grants	500,000
0300	For payments in accordance with Public Act 93-0169	25,000
	Total	$3,456,960

0047- 59201- 4470- 0100 Section 35. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

0072- 59201- 4453- 0000 Section 40. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

0047- 59201- 4400- 0000 Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of local government fire prevention.

0400 Section 50. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

0100 Section 55. The sum of $714,200, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the NITE project.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 592: Senate Bill 1520, Article 65, $25,280,660)

GRAND TOTAL AGENCY 592: $25,280,660

STATE POLICE MERIT BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

0001- 59101- 1120- 0000		For Personal Services	$356,600
	1161	For State Contributions to State Employees' Retirement System	41,100
	1170	For State Contributions to Social Security	27,300
	1200	For Contractual Services	387,150
	1290	For Travel	7,000
	1300	For Commodities	6,000
	1302	For Printing	6,000
	1500	For Equipment	0
	1600	For Electronic Data Processing	9,000
	1700	For Telecommunications Services	14,000
	1800	For Operation of Automotive Equipment	3,000
		Total	$857,150

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 591: Senate Bill 1520, Article 70, $857,150)

GRAND TOTAL AGENCY 591: $857,150

CHICAGO TEACHERS' PENSION AND RETIREMENT SYSTEM

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 2

0007- 59401- 4431- 0000 Section 80. The amount of $65,044,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2006.

0001- 59401- 4431- 0000 Section 85. The amount of $10,242,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Pension Code for the fiscal year beginning July 1, 2006.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 594: Senate Bill 1520, Article 2, $75,286,700)

GRAND TOTAL AGENCY 594: $75,286,700

TEACHERS' RETIREMENT SYSTEM

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 2

0007- 59301- 1993- 0000 Section 90. The amount of $75,839,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 3

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

0412- 59301- 4431- 0900 Payable from the Common School Fund $735,514,500

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Education Assistance Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

0007- 59301- 4431- 0100 For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended $2,500,000

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 593: Senate Bill 1520, Article 2, $75,839,000; Article 3, $738,014,500)

GRAND TOTAL AGENCY 593: $813,853,500

UPPER ILLINOIS RIVER VALLEY DEVELOPMENT AUTHORITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 77

0001- 59801- 4470- 0000 Section 5. The sum of $300,905, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 598: Senate Bill 1520, Article 77, $300,905)

GRAND TOTAL AGENCY 598: $300,905

BOARD OF HIGHER EDUCATION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

0001- 60101- 1120- 0000	For Personal Services	$2,100,100
1170	For State Contributions to Social Security, for Medicare	28,000
1200	For Contractual Services	568,500
1290	For Travel	54,400
1300	For Commodities	11,800
1302	For Printing	10,900
1500	For Equipment	16,500
1700	For Telecommunications	41,900
1800	For Operation of Automotive Equipment	3,200
	Total	$2,835,300

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

0001- 60101- 4476- 0200 Quad-Cities Graduate Study Center $220,000

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

0001- 60101- 4476- 2900 Access and Diversity..... $4,787,300

0001- 60101- 4476- 2000 Section 20. The sum of $2,852,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

2700 Section 25. The sum of $9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

2800 Section 30. The sum of $17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

0983- 60101- 4900- 0000 Section 40. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

0001- 60101- 4900- 0000 Section 45. The sum of $2,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

4476- 1900 Section 50. The sum of $2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

4400- 0000 Section 55. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

0001- 60101- 4400- 0100 Section 60. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

1900- 0100 Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the International Center on Deafness and the Arts (ICODA) program.

0000 Section 70. The sum of $147,700, or so much thereof may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses related to or in support of a higher education shared services center.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 601: Senate Bill 1520, Article 5, $49,692,300)

GRAND TOTAL AGENCY 601: $49,692,300

CHICAGO STATE UNIVERSITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 60801- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$34,727,500
	1170	For State Contributions to Social Security, for Medicare	385,900
	1180	For Group Insurance	1,024,000
	1200	For Contractual Services	1,992,700
	1290	For Travel	11,000
	1300	For Commodities	11,000
	1500	For Equipment	168,100
	1700	For Telecommunications Services	304,400
	1800	For Operation of Automotive Equipment	1,000
	4400	For Awards and Grants	104,400
		Total	$38,730,000

0001- 60801- 1900- 0000 Section 10. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the HIV/AIDS Policy and Research Institute in the College of Health Sciences.

0100 Section 15. The sum of $150,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the Doctor of Education in Educational Leadership Program.

0200 Section 20. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees at Chicago State University for costs associated with the Financial Assistance Outreach Center.

0300 Section 25. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the display of a permanent exhibit in the university library.

0400 Section 30. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for operation and maintenance costs for the Convocation Center.

0500 Section 35. The sum of $400,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for collaboration projects to improve retention and graduation rates.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 608: Senate Bill 1520, Article 10, $41,160,000)

GRAND TOTAL AGENCY 608: $41,160,000

EASTERN ILLINOIS UNIVERSITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 61201- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$46,182,800
	1200	For Contractual Services.....	1,000,000
	1300	For Commodities.....	300,000
	1500	For Equipment.....	500,000
	1700	For Telecommunications Services	300,000
		Total.....	$48,282,800

0417- 61201- 4475- 0000 Section 10. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 105

0141- 61201- 6600- 0023 Section 5. The sum of $5,298,718, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 111, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

0121 Section 10. The sum of $110,074, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 111, Section 15 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 612: Senate Bill 1520, Article 11, $48,284,800; Article 105, $5,408,792)

GRAND TOTAL AGENCY 612: $53,693,592

GOVERNORS STATE UNIVERSITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 61601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$21,872,900
	1170	For State Contributions to Social Security, for Medicare	94,900
	1200	For Contractual Services.....	3,050,000
	1300	For Commodities.....	150,000
	1500	For Equipment.....	400,000
	1700	For Telecommunications Services	100,000
	4400	For Awards and Grants.....	100,000
	6600	For Permanent Improvements	100,000
		Total.....	$25,867,800

0001- 61601- 1900- 0000 Section 10. The sum of $331,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the International Trade Center.

0100 Section 15. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Institute for Urban Education.

0200 Section 20. The sum of $325,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Excellence in Health Education.

0300 Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Law Enforcement Technology Collaboration.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 616: Senate Bill 1520, Article 12, $27,673,800)

GRAND TOTAL AGENCY 616: $27,673,800

ILLINOIS COMMUNITY COLLEGE BOARD

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

0001- 68401- 1120- 0000	For Personal Services	$1,066,100
1170	For State Contributions to Social Security, for Medicare	12,700
1200	For Contractual Services	345,300
1290	For Travel	56,600
1300	For Commodities	7,500
1302	For Printing	9,800
1500	For Equipment	2,000
1600	For Electronic Data Processing	435,800
1700	For Telecommunications	33,900
1800	For Operation of Automotive Equipment	4,000
1910- 0200	East St. Louis Operations	1,500
	Total	$1,975,200

0339- 68401- 1900- 0000 Section 10. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

0692- 68401- 1900- 0000 Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

0001- 68401- 4476- 0100	Base Operating Grants	$197,818,000
1500	Small College Grants	840,000
0200	Equalization Grants	77,383,700
0600	Retirees Health Insurance Grants	626,600
0900	Workforce Development Grants	3,311,300
4000	Student Success Grants	3,000,000
2700	P-16 Initiative Grants	2,779,000
	Total	$285,758,600

0001- 68401- 4900- 1000 Section 25. The sum of $1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

0349- 68401- 4900- 0000 Section 30. The sum of $539,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

0001- 68401- 4900- 3000 For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy $16,026,200

0001- 68401- 4900- 3100 For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards..... $10,701,600

3200 For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy 8,080,500

From the ICCB Adult Education Fund:

0692- 68401- 4900- 0100 For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education..... 25,000,000

Total, this Section..... $59,808,300

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

0001- 68401- 4900- 1300 From the General Revenue Fund $12,149,900

0772 From the Career and Technical Education Fund 23,607,100

Total, this Section..... $35,757,000

0350- 68401- 1900- 0000 Section 45. The sum of $291,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

0001- 68401- 4476- 1200 Section 50. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

4475- 0000 Section 60. The sum of $120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

1900- 0000 Section 75. The sum of $807,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

0161- 68401- 1900- 0000 Section 80. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

0070- 68401- 1900- 0000 Section 85. The sum of $550,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

0001- 68401- 1900- 0100 Section 90. The sum of $174,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

0350- 68401- 1900- 0100 Section 95. The sum of $108,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

0001- 68401- 4476- 4100 Section 105. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the Lincoln Land Community College medical training program at the Hillsboro campus.

4200 Section 110. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to Prairie State College for educational-related expenses.

0001- 68401- 4476- 4300 Section 115. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to the Latino Development and Technology Accelerator Center.

4400 Section 120. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community colleges for coordinators, recruiters, and related expenses.

4500 Section 125. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a digital x-ray machine at Parkland College.

4600 Section 130. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for human clinical mannequins at Parkland College.

4700 Section 135. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to South Suburban College for educational-related expenses.

4800 Section 140. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for adult education grants to community colleges.

ARTICLE 118

0971- 68401- 4473- 0020 Section 5. The sum of $1,606,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 116, Section 5 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 684: Senate Bill 1520, Article 6, $416,029,600; Article 118, $1,606,823)

GRAND TOTAL AGENCY 684: $417,636,423

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 5

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

0001- 69201-	1120- 0000	For Personal Services	$10,974,200
	1170	For State Contributions to Social Security, for Medicare	179,800
	1200	For Contractual Services	4,210,500
	1290	For Travel	117,900
	1300	For Commodities	296,700
	1500	For Equipment	819,900
	1700	For Telecommunications	356,300
	1800	For Operation of Automotive Equipment	30,600
	1600	For Electronic Data Processing	217,000
		Total	$17,202,900

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

0768- 69201-	1120- 0000	For Personal Services	$1,598,000
	1170	For State Contributions to Social Security, for Medicare	27,400
	1200	For Contractual Services	981,100
	1290	For Travel	126,700
	1300	For Commodities	143,200
	1500	For Equipment	65,000
	1700	For Telecommunications	80,000
	1800	For Operation of Automotive Equipment	1,000
	9939	For Refunds	27,600
		Total	$3,050,000

0001- 69201- 4900- 0000 Section 85. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 692: Senate Bill 1520, Article 5, $20,702,900)

GRAND TOTAL AGENCY 692: $20,702,900

ILLINOIS STATE UNIVERSITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 63601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$72,657,500
	1180	For Group Insurance.....	3,078,300
	1200	For Contractual Services.....	2,721,700
	1300	For Commodities.....	300,000
	1500	For Equipment.....	2,000,000
	1700	For Telecommunications Services	200,000
	6600	For Permanent Improvements	500,000
		Total.....	$81,457,500

0417- 63601- 4400- 0000 Section 10. The amount of $70,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 636: Senate Bill 1520, Article 13, $81,527,500)

GRAND TOTAL AGENCY 636: $81,527,500

ILLINOIS STUDENT ASSISTANCE COMMISSION

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

0664- 69101- 1120- 0000	For Personal Services	$16,935,700
1161	For State Contributions to State Employees Retirement System	1,951,900
1170	For State Contributions to Social Security	1,295,700
1180	For State Contributions for Employees Group Insurance	4,755,100
1200	For Contractual Services	12,471,800
1290	For Travel	208,300
1300	For Commodities	265,200
1302	For Printing	724,200
1500	For Equipment	535,000
1700	For Telecommunications	1,894,900
1800	For Operation of Auto Equipment	37,900
	Total	$41,075,700

0664- 69101- 4900- 0000 Section 6. The sum of $34,400,000, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for payment of the Monetary Award Program Plus grant awards to students eligible to receive such awards, as provided by law.

0664- 69101- 4900- 0100 Section 7. The sum of $26,840,000, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for payment of the Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

0001- 69131- 4900- 0000 Section 10. The sum of $354,259,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

0001- 69131- 4475- 0200	For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law	$ 950,000
0300	For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	470,000
0400	For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,480,000
0600	For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law	19,250,000
0100	For payment of Minority Teacher Scholarships	3,100,000
1600	For payment of Illinois Scholars Scholarships	3,160,000
1300	For payment of Illinois Incentive for Access grants, as provided by law	8,200,000
1900	For college savings bond grants to students who are eligible to receive such awards	650,000
	Total	$40,260,000

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0721- 69131- 4475- 0000 For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law..... $20,000

0001- 69131- 4900- 0100 Section 25. The sum of $500,000, or so much thereof as may be necessary,is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

0001- 69131- 4475- 3000 Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants to increase the number of forensic science students who are pursuing a program to become qualified to perform DNA testing at Illinois State Police forensic science facilities.

0001- 69131- 4475- 3100 Section 35. The sum of $1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants for nursing education students who are pursuing their Master's degree to become nurse faculty.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0001- 69131- 4475- 1700 For payment of Illinois Future Teacher Corps Scholarships, as provided by law..... $4,100,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

0677- 69101- 1900- 0000 To support outreach, research, and training activities $70,000

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0259- 69131- 4475- 0000 For payment of scholarships for the Optometric Education Scholarship Program, as provided by law $50,000

0663- 69131- 4900- 0000 Section 55. The sum of $190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

0664- 69101- 1200- 0100 Section 60. The sum of $21,334,400, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

0664- 69101- 1900- 0000 Section 65. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 66. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

0664- 69101- 1993- 0000 For payments to the Federal Student Loan Fund for payment of the federal default fee on behalf of students, or for any other lawful purpose authorized by the Federal Higher Education Act, as amended $15,000,000

0242- 69101- 1910- 0000 Section 70. The sum of $300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0092- 69131- 4475- 0100 For payment of Robert C. Byrd Honors Scholarships $1,800,000

0418- 69101- 4400- 0000 Section 80. The sum of $70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0092- 69131- 1900- 0000 For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury $400,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0753- 69131- 4475- 0000 For payment of scholarships for the Illinois Future Teacher Corps Scholarship Program as provided by law $57,000

0100 For payment for grants to the Golden Apple Foundation for Excellence in Teaching..... $3,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

0701- 69131- 4475- 0000 For payment of Monetary Award Program grants to full-time and part-time students eligible to receive such grants, as provided by law $3,700,000

0664- 69101- 1900- 0100 Section 100. The sum of $2,128,100, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for costs and expenses related to or in support of a higher education shared services center.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 691: Senate Bill 1520, Article 7, $743,218,000)

GRAND TOTAL AGENCY 691: $743,218,000

NORTHEASTERN ILLINOIS UNIVERSITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 62001- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$36,816,000
	1170	For State Contributions to Social Security, for Medicare	437,700
	1180	For Group Insurance.....	1,072,600
	1200	For Contractual Services.....	1,030,000
	1500	For Equipment.....	300,000
		Total.....	$39,656,300

0001- 62001- 1900- 0000 Section 10. The sum of $170,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a pilot program to improve retention and graduation rates for minority students.

0100 Section 15. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a study on the North Atlantic Slave Trade.

ARTICLE 106

0141- 62001- 6600- 0023 Section 5. The sum of $2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 112, Section 5 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 620: Senate Bill 1520, Article 14, $40,026,300; Article 106, $2,071,805)

GRAND TOTAL AGENCY 620: $42,098,105

NORTHERN ILLINOIS UNIVERSITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 64401- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$ 88,228,000
	1170	For State Contributions to Social Security, for Medicare	883,500
	1180	For Group Insurance.....	2,337,300
	1200	For Contractual Services.....	6,523,000
	1290	For Travel.....	159,500
	1300	For Commodities.....	1,484,800
	1500	For Equipment.....	1,145,800
	1700	For Telecommunications Services	797,300
	1800	For Operation of Automotive Equipment	138,500
	4400	For Awards and Grants.....	185,700
	6600	For Permanent Improvements	1,343,700
		Total.....	$103,227,100

0001- 64401- 1900- 0000 Section 10. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

0417- 64401- 4400- 0000 Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 107

0141- 64401- 6600- 0595 Section 5. The sum of $-0-, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for that purpose in Article 113, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for purchasing Engineering Building equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 644: Senate Bill 1520, Article 15, $103,937,100; Article 107, $-0-)

GRAND TOTAL AGENCY 644: $103,937,100

SOUTHERN ILLINOIS UNIVERSITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 66401- 1120- 0000	For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$195,064,900
1170	For State Contributions to Social Security, for Medicare	2,343,400
1180	For Group Insurance	3,662,100
1200	For Contractual Services	12,345,000
1290	For Travel	53,600
1300	For Commodities	1,486,000
1500	For Equipment	2,458,700
1700	For Telecommunications Services	1,774,900
1800	For Operation of Automotive Equipment	633,100
4400	For Awards and Grants	355,500
	Total	$220,177,200

0001- 66401- 1900- 0000 Section 10. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

0100 Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

0200 Section 20. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the School of Medicine Lab.

4900- 0300 Section 25. The sum of $1,070,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Presidential Scholarship Fund.

6900- 0000 Section 30. The sum of $262,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the construction and furnishing of replacement cabins at the SIUC Touch of Nature Center.

ARTICLE 108

0141- 66401- 6600- 0023 Section 5. The sum of $15,232, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 114, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 664: Senate Bill 1520, Article 16, $223,159,200; Article 108, $15,232)

GRAND TOTAL AGENCY 664: $223,174,432

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2007:

0001- 69501- 1120- 0000	For Personal Services	$ 932,400
1170	For Social Security	11,500
1200	For Contractual Services	248,300
1290	For Travel	12,000
1300	For Commodities	9,000
1302	For Printing	4,000
1500	For Equipment	25,500
1700	For Telecommunications Services	25,700
1800	For Operation of Automotive Equipment	2,800
	Total	$1,271,200

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 695: Senate Bill 1520, Article 8, $1,271,200)

GRAND TOTAL AGENCY 695: $1,271,200

STATE UNIVERSITIES RETIREMENT SYSTEM

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 9

0001- 69301- 1180- 0000 Section 5. The sum of $3,706,728, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

0054- 69301- 4431- 0000 Section 10. The sum of $186,998,705, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

0007- 69301- 1162- 0000 Payable from the Education Assistance Fund $65,065,395

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 693: Senate Bill 1520, Article 9, $255,770,828)

GRAND TOTAL AGENCY 693: $255,770,828

UNIVERSITY OF ILLINOIS

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 67601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$608,160,000
	1170	For State Contributions to Social Security, for Medicare	9,737,100
	1180	For Group Insurance	24,893,200
	1200	For Contractual Services	39,794,600
	1290	For Travel	249,700
	1300	For Commodities	2,518,600
	1500	For Equipment	511,000
	1700	For Telecommunications Services	5,016,800
	1800	For Operation of Automotive Equipment	967,000
	6600	For Permanent Improvements	750,000
		For Distributive Purposes as follows:	
	4400	For Awards and Grants	6,057,500
	4420	For Claims under Workers' Compensation and Occupational Disease Acts, other Statutes, and tort claims	3,270,000
	4467	For Hospital and Medical Services and Appliances	5,300,000
		Total	$707,225,500

0047- 67620- 1900- 0000 Section 10. The sum of $2,076,600, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

0417- 67601- 4400- 0000 Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

0001- 67601- 1900- 0200 Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

0300 Section 25. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the administration of a scholarship program through the Washington Center Illinois State Initiative.

0400 Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the Library Digitalization Project.

0500 Section 35. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois to conduct a transportation efficiency study on the Chicago Transit Authority.

0600 Section 40. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

0001- 67601- 1900- 0700 Section 45. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the Pathways to Health Professions Program.

0800 Section 50. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

0900 Section 55. The sum of $300,000, or so much thereof may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Center- and campus-based specialists who will provide crucial expertise to respond to such highly needed local programs as economic development, workforce preparation, food safety and pesticide safety education for Spanish speaking audiences, and programs for young parents.

ARTICLE 109

0141- 67601- 6600- 0022 Section 5. The sum of $4,918,777, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 115, Section 5 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

0122 Section 10. The sum of $423,865, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 115, Section 20 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign)

0522 Section 15. The sum of $176,623, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 115, Section 30 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5, 10 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 676: Senate Bill 1520, Article 17, $712,957,100; Article 109, $5,519,265)

GRAND TOTAL AGENCY 676: $718,476,365

WESTERN ILLINOIS UNIVERSITY

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

AN ACT concerning appropriations

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

0001- 62801- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	$49,426,100
	1170	For State Contributions to Social Security, for Medicare	446,200
	1180	For Group Insurance.....	1,744,800
	1200	For Contractual Services.....	3,346,300
	1300	For Commodities.....	800,000
	1500	For Equipment.....	1,000,000
	1700	For Telecommunications Services	450,000
		Total.....	$57,213,400

0417- 62801- 4400- 0000 Section 10. The amount of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.

(Total Agency 628: Senate Bill 1520, Article 18, $57,223,400)

GRAND TOTAL AGENCY 628: $57,223,400

SUMMARY TABLE

FISCAL YEAR 2006

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
General Funds					
General Revenue	0001	$ 19,311,786,210.00	0.00	$ 159,722,393.00	$ 19,471,508,603.00
Education Assistance	0007	1,227,916,900.00	0.00	0.00	1,227,916,900.00
Common School	0412	3,817,887,300.00	0.00	0.00	3,817,887,300.00
Total, General Fund		**$ 24,357,590,410.00**	**0.00**	**$ 159,722,393.00**	**$ 24,517,312,803.00**
Highway Funds					
Road	0011	$ 3,460,650,784.00	0.00	$ 3,558,100.00	$ 3,464,208,884.00
State Construction Account	0902	1,869,470,752.00	0.00	0.00	1,869,470,752.00
Motor Fuel Tax - State	0012	89,092,428.00	0.00	0.00	89,092,428.00
Motor Fuel Tax - Counties	0413	227,800,000.00	0.00	0.00	227,800,000.00
Motor Fuel Tax - Municipalities	0414	319,500,000.00	0.00	0.00	319,500,000.00
Motor Fuel Tax - Townships and Road Districts	0415	103,400,000.00	0.00	0.00	103,400,000.00
Grade Crossing Protection	0019	89,907,835.00	0.00	0.00	89,907,835.00
Total, Highway Funds		**$ 6,159,821,799.00**	**$ 0.00**	**$ 3,558,100.00**	**$ 6,163,379,899.00**
Special State Funds					
A. G. Court Order and Voluntary Compliance Payment Projects	0542	$ 3,500,000.00	0.00	0.00	$ 3,500,000.00
Accessible Electronic Information Services	0106	40,000.00	0.00	0.00	40,000.00
Aeronautics	0046	300,000.00	0.00	0.00	300,000.00
Aggregate Operations Regulatory	0146	270,400.00	0.00	0.00	270,400.00
Agricultural Premium	0045	24,966,816.00	0.00	0.00	24,966,816.00
Alternate Fuels	0422	2,925,000.00	0.00	0.00	2,925,000.00
Alternative Compliance Market Account	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research	0060	202,218.00	0.00	0.00	202,218.00
Anna Veterans Home	0273	3,323,800.00	0.00	0.00	3,323,800.00
Appraisal Administration	0386	741,200.00	0.00	0.00	741,200.00
Asbestos Abatement	0224	3,763,420.00	0.00	0.00	3,763,420.00
Assistance to the Homeless	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living And Shared Housing Regulatory	0702	175,000.00	0.00	0.00	175,000.00
Attorney General Whistleblower Reward and Protection	0600	1,000,000.00	0.00	0.00	1,000,000.00
Attorney General's Grant	0901	100,000.00	0.00	0.00	100,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Auction Regulation Administration.....	0641	195,000.00	0.00	0.00	195,000.00
Audit Expense.....	0342	14,817,000.00	0.00	0.00	14,817,000.00
Bank and Trust Company.....	0795	13,483,600.00	0.00	10,384.00	13,493,984.00
Brownfields Redevelopment.....	0214	11,873,000.00	0.00	0.00	11,873,000.00
Build Illinois Capital Revolving Loan.....	0973	14,100,000.00	0.00	0.00	14,100,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving.....	0215	4,912,572.00	0.00	0.00	4,912,572.00
Capital Litigation.....	0614	14,580,747.00	0.00	0.00	14,580,747.00
Care Provider Fund for Persons with Developmental Disability.....	0344	41,105,835.00	0.00	0.00	41,105,835.00
Career and Technical Education.....	0772	22,207,100.00	0.00	0.00	22,207,100.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northwest Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Child Abuse Prevention.....	0934	600,000.00	0.00	0.00	600,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	158,000.00	0.00	0.00	158,000.00
Child Support Administrative.....	0757	176,905,536.00	0.00	0.00	176,905,536.00
Clean Air Act (CAA) Permit.....	0091	19,292,830.00	0.00	46,300.00	19,339,130.00
Coal Mining Regulatory.....	0147	310,600.00	0.00	0.00	310,600.00
Coal Technology Development Assistance.....	0925	23,600,000.00	0.00	0.00	23,600,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	95,701,978.00	0.00	0.00	95,701,978.00
Community MH/DD Services Provider Participation Fee Trust.....	0325	500,000.00	0.00	0.00	500,000.00
Community Water Supply Laboratory.....	0288	3,527,406.00	0.00	5,500.00	3,532,906.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Conservation 2000.....	0608	18,885,552.00	0.00	2,715,820.00	21,601,372.00
Conservation 2000 Projects.....	0609	8,981,896.00	0.00	0.00	8,981,896.00
Continuing Legal Education Trust.....	0844	350,000.00	0.00	0.00	350,000.00
Corporate Franchise Tax Refund.....	0380	3,000,000.00	-2,686,710.00	0.00	313,290.00
Corporate Headquarters Relocation Assistance.....	0761	1,000,000.00	0.00	0.00	1,000,000.00
County Hospital Services.....	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant.....	0434	300,000.00	0.00	0.00	300,000.00

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SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Credit Union	0243	2,458,500.00	0.00	0.00	2,458,500.00
Criminal Justice Information Systems Trust	0886	2,998,562.00	0.00	0.00	2,998,562.00
Cycle Rider Safety Training	0863	5,445,996.00	0.00	0.00	5,445,996.00
DCFS Children's Services	0220	445,712,600.00	0.00	15,954,019.00	461,666,619.00
DCFS Training	0094	16,073,261.00	0.00	-15,954,019.00	119,242.00
Death Certificate Surcharge	0635	3,482,000.00	0.00	0.00	3,482,000.00
Department of Business Services Special Operations	0363	3,923,834.00	0.00	0.00	3,923,834.00
Department of Corrections Reimbursement and Education	0523	60,000,054.00	0.00	0.00	60,000,054.00
Design Professionals Administration and Investigation	0888	802,700.00	0.00	0.00	802,700.00
Digital Divide Elimination	0770	5,000,000.00	0.00	0.00	5,000,000.00
Digital Divide Elimination Infrastructure	0771	5,000,000.00	0.00	0.00	5,000,000.00
Domestic Violence Abuser Services	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service	0865	1,000,900.00	0.00	0.00	1,000,900.00
Downstate Public Transportation	0648	72,220,845.00	0.00	0.00	72,220,845.00
Dram Shop	0821	4,686,698.00	0.00	0.00	4,686,698.00
Drivers Education	0031	15,813,800.00	0.00	0.00	15,813,800.00
Drug Rebate	0728	662,800,000.00	0.00	160,000,000.00	822,800,000.00
Drug Traffic Prevention	0878	175,000.00	0.00	0.00	175,000.00
Drug Treatment	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention	0276	3,086,110.00	0.00	0.00	3,086,110.00
Drycleaner Environmental Response Trust	0548	7,022,120.00	0.00	0.00	7,022,120.00
EMS Assistance	0398	300,000.00	0.00	0.00	300,000.00
Economic Research and Information	0023	230,000.00	0.00	0.00	230,000.00
Emergency Planning and Training	0173	151,768.00	0.00	0.00	151,768.00
Emergency Public Health	0240	3,613,600.00	0.00	0.00	3,613,600.00
Emergency Response Reimbursement	0114	5,000.00	0.00	0.00	5,000.00
End Stage Renal Disease Facility Licensing	0381	385,000.00	0.00	0.00	385,000.00
Energy Assistance Contribution	0610	300,000.00	0.00	0.00	300,000.00
Energy Efficiency Trust	0571	3,600,000.00	0.00	0.00	3,600,000.00
Environmental Laboratory Certification	0336	733,000.00	0.00	0.00	733,000.00
Environmental Protection Permit and Inspection	0944	12,858,323.00	0.00	15,800.00	12,874,123.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory.....	0145	92,700.00	0.00	0.00	92,700.00
Facility Licensing.....	0118	659,900.00	0.00	0.00	659,900.00
Fair and Exposition.....	0245	1,357,400.00	0.00	0.00	1,357,400.00
Family Care.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Federal Asset Forfeiture.....	0520	1,500,000.00	0.00	0.00	1,500,000.00
Federal High Speed Rail Trust.....	0433	20,300,244.00	0.00	0.00	20,300,244.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control.....	0369	1,000,000.00	0.00	0.00	1,000,000.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution.....	0021	3,723,300.00	0.00	0.00	3,723,300.00
Fire Prevention.....	0047	20,736,549.00	0.00	73,500.00	20,810,049.00
Fire Truck Revolving Loan.....	0572	4,932,057.00	0.00	0.00	4,932,057.00
Firearm Owner's Notification.....	0071	300,000.00	0.00	0.00	300,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Foreign Language Interpreter.....	0597	116,800.00	0.00	0.00	116,800.00
Fund for Illinois' Future.....	0611	58,000,000.00	0.00	0.00	58,000,000.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated.....	0022	3,298,901.00	0.00	0.00	3,298,901.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	1,650,000.00	2,150,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Workers Compensation Pool Insolvency.....	0739	3,500,000.00	-2,772,565.00	0.00	727,435.00
Guardianship and Advocacy.....	0297	187,730.00	0.00	0.00	187,730.00
Hazardous Waste.....	0828	26,625,965.00	0.00	17,900.00	26,643,865.00
Hazardous Waste Occupational Licensing.....	0282	100,000.00	0.00	0.00	100,000.00
Hazardous Waste Research.....	0840	472,100.00	0.00	0.00	472,100.00
Health and Human Services Medicaid Trust.....	0365	60,000,000.00	0.00	0.00	60,000,000.00
Health Facility Plan Review.....	0524	2,000,000.00	0.00	0.00	2,000,000.00
Health Insurance Reserve.....	0907	1,702,159,893.00	0.00	0.00	1,702,159,893.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	104,500.00	0.00	0.00	104,500.00
Help Illinois Vote.....	0206	127,945,200.00	0.00	0.00	127,945,200.00
Home Inspector Administration.....	0746	86,800.00	0.00	0.00	86,800.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Horse Racing	0632	7,576,826.00	0.00	0.00	7,576,826.00
Hospital Provider	0346	860,000,000.00	0.00	525,500,000.00	1,385,500,000.00
ICCB Adult Education	0692	31,367,578.00	0.00	0.00	31,367,578.00
ICCB Federal Trust	0350	400,000.00	0.00	0.00	400,000.00
ICCB Instructional Development and Enhancement Applications Revolving	0070	550,000.00	0.00	0.00	550,000.00
ISAC Accounts Receivable	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust	0286	52,850,000.00	0.00	30,000,000.00	82,850,000.00
Illinois Agrifirst Program	0754	250,000.00	0.00	0.00	250,000.00
Illinois Beach Marina	0982	2,972,495.00	0.00	0.00	2,972,495.00
Illinois Charity Bureau	0549	950,000.00	0.00	0.00	950,000.00
Illinois Clean Water	0731	7,879,500.00	0.00	22,000.00	7,901,500.00
Illinois Community College Board Contracts and Grants	0339	15,000,000.00	0.00	0.00	15,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity	0974	3,000,000.00	0.00	0.00	3,000,000.00
Illinois Fire Fighters' Memorial	0510	185,000.00	0.00	0.00	185,000.00
Illinois Forestry Development	0905	3,936,744.00	0.00	0.00	3,936,744.00
Illinois Future Teachers Corps Scholarship	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement	0085	3,540,500.00	0.00	0.00	3,540,500.00
Illinois Habitat	0391	3,469,719.00	0.00	0.00	3,469,719.00
Illinois Health Facilities Planning	0238	1,734,576.00	0.00	0.00	1,734,576.00
Illinois Historic Sites	0538	3,927,495.00	0.00	0.00	3,927,495.00
Illinois Mathematics and Science Academy	0768	3,066,700.00	0.00	0.00	3,066,700.00
Illinois Military Family Relief	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction	0927	243,700.00	0.00	0.00	243,700.00
Illinois Pan Hellenic Trust	0584	500.00	0.00	0.00	500.00
Illinois Racing Quarterhorse Breeders	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project	0594	45,000.00	0.00	0.00	45,000.00
Illinois School Asbestos Abatement	0175	952,500.00	0.00	0.00	952,500.00
Illinois Sports Facilities	0225	37,599,000.00	0.00	0.00	37,599,000.00
Illinois Standardbred Breeders	0708	1,606,500.00	0.00	0.00	1,606,500.00
Illinois State Dental Disciplinary	0823	817,000.00	0.00	0.00	817,000.00
Illinois State Fair	0438	5,780,657.00	0.00	0.00	5,780,657.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Illinois State Medical Disciplinary.....	0093	3,287,400.00	0.00	490,600.00	3,778,000.00
Illinois State Pharmacy Disciplinary.....	0057	1,915,796.00	0.00	0.00	1,915,796.00
Illinois State Podiatric Disciplinary.....	0954	76,000.00	0.00	0.00	76,000.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	70,000.00	0.00	0.00	70,000.00
Illinois Tax Increment.....	0281	19,940,700.00	0.00	0.00	19,940,700.00
Illinois Thoroughbred Breeders.....	0709	2,464,700.00	0.00	0.00	2,464,700.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	75,000.00	0.00	0.00	75,000.00
Illinois Veterans' Rehabilitation.....	0036	4,315,300.00	0.00	0.00	4,315,300.00
Illinois Wildlife Preservation.....	0909	1,478,437.00	0.00	0.00	1,478,437.00
Illinois Worker's Compensation Commission Operations.....	0534	19,111,649.00	0.00	0.00	19,111,649.00
Income Tax Refund.....	0278	1,800,000,000.00	-363,250,039.00	0.00	1,436,749,961.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Industrial Hygiene Regulatory and Enforcement.....	0049	20,000.00	0.00	0.00	20,000.00
Innovations in Long-term Care Quality Demonstration Grants.....	0371	1,000,000.00	0.00	0.00	1,000,000.00
Insurance Financial Regulation.....	0997	9,978,446.00	0.00	0.00	9,978,446.00
Insurance Premium Tax Refund.....	0378	2,250,000.00	-1,233,145.00	0.00	1,016,855.00
Insurance Producer Administration.....	0922	7,426,100.00	0.00	128,500.00	7,554,600.00
International and Promotional.....	0984	717,000.00	0.00	0.00	717,000.00
International Tourism.....	0621	7,703,500.00	0.00	0.00	7,703,500.00
Juvenile Accountability Incentive Block Grant.....	0581	12,540,000.00	0.00	0.00	12,540,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	500,000.00	0.00	0.00	500,000.00
Large Business Attraction.....	0975	3,200,000.00	0.00	0.00	3,200,000.00
LaSalle Veterans Home.....	0272	4,174,900.00	0.00	0.00	4,174,900.00
Lawyers' Assistance Program.....	0769	728,000.00	0.00	0.00	728,000.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	4,240,200.00	0.00	0.00	4,240,200.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Lieutenant Governor's Grant.....	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn.....	0026	20,924,000.00	0.00	0.00	20,924,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	520,100.00	0.00	0.00	520,100.00
Local Government Distributive.....	0515	967,740,200.00	151,008,140.00	0.00	1,118,748,340.00
Local Tourism.....	0969	12,578,800.00	0.00	0.00	12,578,800.00
Long Term Care Monitor/Receiver.....	0285	675,000.00	0.00	0.00	675,000.00
Long Term Care Provider.....	0345	825,480,400.00	0.00	0.00	825,480,400.00
Lou Gehrig's Disease (ALS) Research.....	0061	100,000.00	0.00	0.00	100,000.00
Mammogram.....	0599	160,000.00	0.00	0.00	160,000.00
Mandatory Arbitration.....	0262	12,792,150.00	0.00	0.00	12,792,150.00
Manteno Veterans Home.....	0980	9,620,635.00	0.00	0.00	9,620,635.00
Marine Corps Scholarship.....	0760	30,000.00	0.00	0.00	30,000.00
Master Mason.....	0508	75,000.00	0.00	0.00	75,000.00
McCormick Place Expansion Project.....	0377	101,992,000.00	0.00	0.00	101,992,000.00
Medicaid Buy-In Program Revolving.....	0740	100,000.00	0.00	0.00	100,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	8,673,300.00	0.00	0.00	8,673,300.00
Mental Health.....	0050	15,486,383.00	0.00	0.00	15,486,383.00
Metabolic Screening and Treatment.....	0920	8,537,521.00	0.00	20,748.00	8,558,269.00
Metro-East Public Transportation.....	0794	8,109,500.00	0.00	0.00	8,109,500.00
Metropolitan Fair and Exposition Authority Improvement Bond.....	0961	31,577,000.00	0.00	0.00	31,577,000.00
Military Affairs Trust.....	0043	1,461,200.00	0.00	0.00	1,461,200.00
Minority and Female Business Enterprise.....	0352	50,000.00	0.00	0.00	50,000.00
Motor Carrier Safety Inspection.....	0649	2,500,000.00	0.00	0.00	2,500,000.00
Motor Vehicle License Plate.....	0622	13,875,000.00	0.00	0.00	13,875,000.00
Motor Vehicle Review Board.....	0323	487,569.00	0.00	0.00	487,569.00
Motor Vehicle Theft Prevention Trust.....	0156	6,941,400.00	0.00	0.00	6,941,400.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
National Guard Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	15,875,495.00	0.00	0.00	15,875,495.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Natural Resources Information.....	0914	254,000.00	0.00	0.00	254,000.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Nuclear Safety Emergency Preparedness.....	0796	17,725,657.00	0.00	0.00	17,725,657.00
Nursing Dedicated and Professional.....	0258	2,509,200.00	0.00	0.00	2,509,200.00
Off-Highway Vehicle Trails.....	0574	2,238,853.00	0.00	0.00	2,238,853.00
Open Space Lands Acquisition and Development.....	0299	77,369,394.00	0.00	0.00	77,369,394.00
Optometric Licensing and Disciplinary Board.....	0259	510,770.00	0.00	0.00	510,770.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Park and Conservation.....	0962	41,346,491.00	0.00	0.00	41,346,491.00
Park District Youth Program.....	0585	30,000.00	0.00	0.00	30,000.00
Pawnbroker Regulation.....	0562	86,600.00	0.00	0.00	86,600.00
Penny Severns Breast and Cervical Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	1,003,470,800.00	278,813,413.00	0.00	1,282,284,213.00
Pesticide Control.....	0576	2,750,018.00	0.00	0.00	2,750,018.00
Pet Population Control*.....	0764	110,000.00	0.00	0.00	110,000.00
Petroleum Resources Revolving.....	0573	500,000.00	0.00	0.00	500,000.00
Plugging and Restoration.....	0137	829,300.00	0.00	0.00	829,300.00
Plumbing Licensure and Program.....	0372	1,331,551.00	0.00	0.00	1,331,551.00
Police Memorial Committee.....	0598	80,000.00	0.00	0.00	80,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	17,500.00	0.00	0.00	17,500.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Presidential Library and Museum Operating.....	0776	12,062,200.00	0.00	0.00	12,062,200.00
Professional Regulation Evidence.....	0192	30,000.00	0.00	0.00	30,000.00
Professions Indirect Cost.....	0218	32,578,780.00	0.00	1,123,200.00	33,701,980.00
Prostate Cancer Research.....	0626	500,000.00	0.00	0.00	500,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving.....	0340	2,000,000.00	0.00	0.00	2,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving.....	0993	2,900,000.00	0.00	0.00	2,900,000.00
Public Pension Regulation.....	0546	779,700.00	0.00	0.00	779,700.00
Public Transportation.....	0627	317,300,000.00	0.00	0.00	317,300,000.00
Public Utility.....	0059	23,414,100.00	0.00	46,678.00	23,460,778.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Quincy Veterans Home	0619	18,007,200.00	0.00	0.00	18,007,200.00
Radiation Protection	0067	7,219,257.00	0.00	0.00	7,219,257.00
Radioactive Waste Facility Development and Operation	0942	771,600.00	0.00	0.00	771,600.00
Rail Freight Loan Repayment	0936	5,738,239.00	0.00	0.00	5,738,239.00
Real Estate Audit	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration	0850	2,925,417.00	0.00	0.00	2,925,417.00
Real Estate Research and Education	0849	70,000.00	0.00	0.00	70,000.00
Regional Transportation Authority Occupation and Use Tax Replacement	0187	21,691,700.00	0.00	0.00	21,691,700.00
Registered Certified Public Accountants' Administration and Disciplinary	0151	473,600.00	0.00	0.00	473,600.00
Registered Limited Liability Partnership	0167	117,100.00	0.00	0.00	117,100.00
Regulatory Evaluation and Basic Enforcement	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust	0564	5,700,000.00	0.00	0.00	5,700,000.00
Rental Housing Support Program	0150	0.00	0.00	7,490,000.00	7,490,000.00
Reviewing Court Alternative Dispute Resoulution	0108	500,000.00	0.00	0.00	500,000.00
Rural/Downstate Health Access	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water	0115	75,000.00	0.00	0.00	75,000.00
Salmon	0042	259,300.00	0.00	0.00	259,300.00
Savings and Residential Finance Regulatory	0244	4,397,043.00	0.00	0.00	4,397,043.00
School District Emergency Financial Assistance	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure	0568	806,800.00	0.00	0.00	806,800.00
School Technology Revolving Loan	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration	0732	2,090,000.00	0.00	0.00	2,090,000.00
Secretary of State Evidence	0374	100,000.00	0.00	0.00	100,000.00
Secretary of State Police DUI	0758	75,000.00	0.00	0.00	75,000.00
Secretary of State Police Service	0759	100,000.00	0.00	0.00	100,000.00
Secretary of State Special License Plate	0185	6,658,300.00	0.00	0.00	6,658,300.00
Secretary of State Special Services	0483	26,126,000.00	0.00	0.00	26,126,000.00
Secretary of State's Grant	0948	300,000.00	0.00	0.00	300,000.00
Securities Audit and Enforcement	0362	9,000,935.00	0.00	0.00	9,000,935.00
Securities Investors Education	0292	666,950.00	0.00	0.00	666,950.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
Senior Citizens Real Estate Deferred Tax Revolving	0930	5,900,000.00	0.00	0.00	5,900,000.00
September 11th	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Management Board	0527	500,000.00	0.00	0.00	500,000.00
Sex Offender Registration	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services	0389	100,000.00	0.00	0.00	100,000.00
Small Business Environmental Assistance	0387	350,000.00	0.00	0.00	350,000.00
Snowmobile Trail Establishment	0866	187,058.00	0.00	0.00	187,058.00
Solid Waste Management	0078	26,545,780.00	0.00	9,300.00	26,555,080.00
Special Education Medicaid Matching	0355	140,000,000.00	0.00	0.00	140,000,000.00
Spinal Cord Injury Paralysis Cure Research Trust	0714	100,000.00	0.00	0.00	100,000.00
State and Local Sales Tax Reform	0186	43,383,400.00	0.00	0.00	43,383,400.00
State Asset Forfeiture	0514	3,500,301.00	0.00	0.00	3,500,301.00
State Boating Act	0039	19,321,692.00	0.00	0.00	19,321,692.00
State College and University Trust	0417	272,000.00	0.00	0.00	272,000.00
State Crime Laboratory	0152	754,274.00	0.00	0.00	754,274.00
State Furbearer	0293	296,865.00	0.00	0.00	296,865.00
State Gaming	0129	121,010,400.00	0.00	0.00	121,010,400.00
State Library	0471	20,000.00	0.00	0.00	20,000.00
State Lottery	0711	328,300,930.00	0.00	25,000,000.00	353,300,930.00
State Migratory Waterfowl Stamp	0953	3,279,731.00	0.00	0.00	3,279,731.00
State Offender DNA Identification System	0537	1,586,050.00	0.00	0.00	1,586,050.00
State Parking Facility Maintenance	0782	150,000.00	0.00	0.00	150,000.00
State Parks	0040	20,913,957.00	0.00	0.00	20,913,957.00
State Pensions	0054	168,318,220.00	-80,000,000.00	0.00	88,318,220.00
State Pheasant	0353	1,439,983.00	0.00	0.00	1,439,983.00
State Police DUI	0222	750,000.00	0.00	0.00	750,000.00
State Police Services	0906	30,738,800.00	0.00	0.00	30,738,800.00
State Police Vehicle	0246	150,000.00	0.00	0.00	150,000.00
State Police Whistleblower Reward and Protection	0705	1,674,499.00	0.00	0.00	1,674,499.00
State Police Wireless Service Emergency	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment	0265	15,395,908.00	0.00	0.00	15,395,908.00
State Treasurer's Bank Services Trust	0373	8,100,000.00	0.00	0.00	8,100,000.00

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SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued)					
State's Attorneys Appellate Prosecutor's County	0745	2,180,154.00	0.00	0.00	2,180,154.00
Subtitle D Management	0089	2,117,300.00	0.00	3,400.00	2,120,700.00
Supplemental Low Income Energy Assistance	0550	95,900,000.00	0.00	5,200,000.00	101,100,000.00
TOMA Consumer Protection	0241	20,000.00	0.00	0.00	20,000.00
Tanning Facility Permit	0370	500,500.00	0.00	0.00	500,500.00
Tax Compliance and Administration	0384	2,141,400.00	0.00	0.00	2,141,400.00
Tax Recovery	0310	251,282.00	0.00	0.00	251,282.00
Teacher Certificate Fee Revolving	0016	3,113,700.00	0.00	0.00	3,113,700.00
Temporary Relocation Expenses Revolving Grant	0605	800,000.00	0.00	0.00	800,000.00
Tobacco Settlement Recovery	0733	563,020,879.00	0.00	0.00	563,020,879.00
Tourism Promotion	0763	37,913,800.00	0.00	0.00	37,913,800.00
Toxic Pollution Prevention	0111	89,700.00	0.00	0.00	89,700.00
Traffic and Criminal Conviction Surcharge	0879	18,610,590.00	0.00	0.00	18,610,590.00
Transportation Regulatory	0018	15,268,448.00	0.00	0.00	15,268,448.00
Transportation Safety Highway Hire-back	0589	475,000.00	0.00	0.00	475,000.00
Trauma Center	0397	21,000,000.00	0.00	0.00	21,000,000.00
Underground Resources Conservation Enforcement Trust	0261	690,100.00	0.00	0.00	690,100.00
Underground Storage Tank	0072	70,867,550.00	0.00	-65,000.00	70,802,550.00
University Grant	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services	0136	193,400,000.00	0.00	35,000,000.00	228,400,000.00
Used Tire Management	0294	6,335,000.00	0.00	4,500.00	6,339,500.00
Vehicle Inspection	0963	64,180,173.00	0.00	18,900.00	64,199,073.00
Violence Prevention	0184	1,958,300.00	0.00	0.00	1,958,300.00
Violent Crime Victims Assistance	0929	9,861,700.00	0.00	0.00	9,861,700.00
Water Revolving	0270	752,968,432.00	0.00	23,200.00	752,991,632.00
Weights and Measures	0163	2,662,700.00	0.00	0.00	2,662,700.00
Wildlife and Fish	0041	50,273,379.00	0.00	232,479.00	50,505,858.00
Wildlife Prairie Park	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement	0613	34,400,000.00	0.00	0.00	34,400,000.00
Wireless Service Emergency	0612	42,900,000.00	0.00	0.00	42,900,000.00

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SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Concluded)					
Workforce, Technology and Economic Development	0552	$ 6,000,000.00	0.00	0.00	$ 6,000,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds		**$ 15,931,092,977.00**	**$ -20,120,906.00**	**$ 794,783,709.00**	**$ 16,705,755,780.00**
Bond Financed Funds					
Anti-Pollution	0551	$ 16,618,395.00	0.00	$ 0.00	$ 16,618,395.00
Build Illinois	0971	985,135,014.00	0.00	0.00	985,135,014.00
Capital Development	0141	1,777,561,200.00	0.00	0.00	1,777,561,200.00
Coal Development	0653	83,991,247.00	0.00	0.00	83,991,247.00
School Construction	0143	291,330,685.00	0.00	0.00	291,330,685.00
Transportation Bond Series A	0553	350,425,508.00	0.00	0.00	350,425,508.00
Transportation Bond Series B	0554	396,606,474.00	0.00	0.00	396,606,474.00
Total, Bond Financed Funds		**$ 3,901,668,523.00**	**0.00**	**$ 0.00**	**$ 3,901,668,523.00**
Debt Service Funds					
Build Illinois B.R. & I	0970	$ 260,000,000.00	28,480,515.00	0.00	$ 288,480,515.00
General Obligation B.R. & I	0101	1,664,698,100.00	1,305,883,983.00	0.00	2,970,582,083.00
Illinois Civic Center B.R. & I	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds		**$ 1,939,198,100.00**	**1,334,364,498.00**	**0.00**	**$ 3,273,562,598.00**
Federal Trust Funds					
AFDC Opportunities	0349	$ 775,000.00	0.00	0.00	$ 775,000.00
Abandoned Mined Lands Reclamation Council Federal Trust	0991	24,118,478.00	0.00	0.00	24,118,478.00
Agriculture Federal Projects	0826	3,837,000.00	0.00	0.00	3,837,000.00
Agriculture Pesticide Control Act	0689	800,000.00	0.00	0.00	800,000.00
Alcoholism and Substance Abuse	0646	28,112,200.00	0.00	0.00	28,112,200.00
Attorney General Federal Grant	0988	3,000,000.00	0.00	0.00	3,000,000.00
BHE Federal Grants	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance	0636	7,344,900.00	0.00	0.00	7,344,900.00

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SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Federal Trust Funds (Continued)					
Community Development/Small Cities Block Grant	0875	112,325,700.00	0.00	0.00	112,325,700.00
Community Developmental Disability Services Medicaid Trust	0142	5,000,000.00	0.00	0.00	5,000,000.00
Community Mental Health Services Block Grant	0876	18,537,700.00	0.00	0.00	18,537,700.00
Community Services Block Grant	0871	50,999,800.00	0.00	0.00	50,999,800.00
Council on Developmental Disabilities Federal Trust	0131	4,122,448.00	0.00	0.00	4,122,448.00
Criminal Justice Trust	0488	97,011,256.00	0.00	0.00	97,011,256.00
DCFS Federal Projects	0566	18,391,928.00	0.00	0.00	18,391,928.00
DHS Federal Projects	0592	42,344,314.00	0.00	0.00	42,344,314.00
DHS Special Purposes Trust	0408	220,055,758.00	0.00	0.00	220,055,758.00
Emergency Management Preparedness	0526	13,182,564.00	0.00	0.00	13,182,564.00
Employment and Training	0347	105,955,100.00	0.00	0.00	105,955,100.00
Energy Administration	0737	18,495,700.00	0.00	0.00	18,495,700.00
Federal Agricultural Marketing Services	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster	0491	92,000,000.00	0.00	-20,000,000.00	72,000,000.00
Federal Civil Preparedness Administrative	0497	529,063,173.00	0.00	-25,000,000.00	504,063,173.00
Federal Congressional Teacher Scholarship Program	0092	2,200,000.00	0.00	0.00	2,200,000.00
Federal Energy	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Hardware Assistance	0492	1,000,000.00	0.00	0.00	1,000,000.00
Federal Industrial Service	0726	2,397,500.00	0.00	0.00	2,397,500.00
Federal Mass Transit Trust	0853	78,761,629.00	0.00	0.00	78,761,629.00
Federal Moderate Rehabilitation Housing	0851	1,882,400.00	0.00	0.00	1,882,400.00
Federal National Community Services Grant	0343	13,015,188.00	0.00	0.00	13,015,188.00
Federal Student Incentive Trust	0701	3,700,000.00	0.00	0.00	3,700,000.00
Federal Student Loan	0663	190,000,000.00	0.00	0.00	190,000,000.00
Federal Support Agreement Revolving	0333	21,394,700.00	0.00	0.00	21,394,700.00
Federal Surface Mining Control and Reclamation	0765	3,563,226.00	0.00	0.00	3,563,226.00
Federal Title III Social Security and Employment Service	0052	249,651,887.00	0.00	12,768.00	249,664,655.00
Federal Title IV Fire Protection Assistance	0670	701,240.00	0.00	0.00	701,240.00

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Federal Trust Funds (Continued)					
Federal Unemployment Compensation Special Administration	0055	12,100,000.00	0.00	0.00	12,100,000.00
Federal/Local Airport	0095	426,190,239.00	0.00	0.00	426,190,239.00
Fire Prevention Division	0580	257,700.00	0.00	0.00	257,700.00
Flood Control Land Lease	0443	600,000.00	0.00	0.00	600,000.00
Forest Reserve	0086	500,000.00	0.00	0.00	500,000.00
GI Education	0447	1,208,300.00	0.00	0.00	1,208,300.00
Illinois Arts Council Federal Grant	0657	775,000.00	0.00	0.00	775,000.00
Illinois State Police Federal Projects	0904	17,410,443.00	0.00	0.00	17,410,443.00
Indoor Radon Mitigation	0191	450,000.00	0.00	0.00	450,000.00
Institute of Natural Resources Federal Projects Grant	0820	2,000,000.00	0.00	0.00	2,000,000.00
Intra-Agency Services	0883	7,067,941.00	0.00	0.00	7,067,941.00
Juvenile Justice Trust	0911	13,432,608.00	0.00	0.00	13,432,608.00
Library Services	0470	8,454,500.00	0.00	0.00	8,454,500.00
Local Initiative	0762	22,396,640.00	0.00	0.00	22,396,640.00
Low Income Home Energy Assistance Block Grant	0870	204,466,900.00	0.00	12,000,000.00	216,466,900.00
Maternal and Child Health Services Block Grant	0872	31,599,375.00	0.00	10,201.00	31,609,576.00
Mines and Minerals Underground Injection Control	0077	441,800.00	0.00	0.00	441,800.00
National Flood Insurance Program	0855	400,000.00	0.00	0.00	400,000.00
Nuclear Civil Protection Planning	0484	3,800,000.00	0.00	0.00	3,800,000.00
Old Age Survivors Insurance	0495	80,563,818.00	0.00	0.00	80,563,818.00
Petroleum Violation	0900	4,600,000.00	0.00	0.00	4,600,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant	0013	78,751,831.00	0.00	0.00	78,751,831.00
Preventive Health and Health Services Block Grant	0873	5,193,500.00	0.00	0.00	5,193,500.00
Public Health Federal Projects	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services	0063	164,297,314.00	0.00	53,095.00	164,350,409.00
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000.00	0.00	0.00	1,350,000.00
SBE Federal Agency Services	0560	6,075,200.00	0.00	0.00	6,075,200.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Federal Trust Funds (Concluded)					
SBE Federal Department of Agriculture.....	0410	457,800,264.00	0.00	0.00	457,800,264.00
SBE Federal Department of Education.....	0561	1,689,256,018.00	0.00	10,000,000.00	1,699,256,018.00
Secretary of State Federal Projects.....	0176	125,000.00	0.00	0.00	125,000.00
Senior Health Insurance Program.....	0396	800,000.00	0.00	0.00	800,000.00
Services for Older Americans.....	0618	72,450,059.00	0.00	0.00	72,450,059.00
Special Federal Grant Projects.....	0090	2,800,000.00	0.00	0.00	2,800,000.00
Special Projects Division.....	0607	2,590,191.00	0.00	0.00	2,590,191.00
State Appellate Defender Federal Trust.....	0117	525,000.00	0.00	0.00	525,000.00
Student Loan Operating.....	0664	67,973,186.00	0.00	0.00	67,973,186.00
U.S. Environmental Protection.....	0065	57,910,112.00	0.00	0.00	57,910,112.00
USDA Women, Infants and Children.....	0700	279,169,300.00	0.00	0.00	279,169,300.00
Urban Planning Assistance.....	0404	725,000.00	0.00	0.00	725,000.00
Vocational Rehabilitation.....	0081	151,997,663.00	0.00	10,276.00	152,007,939.00
Wholesome Meat.....	0476	5,459,522.00	0.00	0.00	5,459,522.00
Total, Federal Trust Funds.....		**$ 5,856,821,213.00**	**0.00**	**$ -22,913,660.00**	**$ 5,833,907,553.00**
Revolving Funds					
Air Transportation.....	0309	$ 800,000.00	0.00	0.00	$ 800,000.00
Communications.....	0312	171,751,884.00	0.00	49,432.00	171,801,316.00
Efficiency Initiatives Revolving.....	0315	8,482,243.00	0.00	0.00	8,482,243.00
Facilities Management.....	0314	335,996,700.00	0.00	0.00	335,996,700.00
Paper and Printing.....	0308	2,581,600.00	0.00	0.00	2,581,600.00
Professional Services.....	0317	15,531,200.00	0.00	0.00	15,531,200.00
State Garage.....	0303	37,042,000.00	0.00	0.00	37,042,000.00
State Surplus Property.....	0903	2,581,800.00	0.00	0.00	2,581,800.00
Statistical Services.....	0304	177,389,719.00	0.00	0.00	177,389,719.00
Workers' Compensation Revolving.....	0332	101,485,600.00	0.00	0.00	101,485,600.00
Working Capital.....	0301	50,649,796.00	0.00	0.00	50,649,796.00
Total, Revolving Funds.....		**$ 904,292,542.00**	**0.00**	**49,432.00**	**$ 904,341,974.00**
State Trust Funds					
AML Reclamation Set Aside.....	0257	$ 1,500,000.00	0.00	0.00	$ 1,500,000.00
Agricultural Master.....	0440	425,000.00	0.00	0.00	425,000.00
Attorney General State Projects and Court Order Distribution.....	0801	3,500,192.00	0.00	0.00	3,500,192.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
State Trust Funds (Continued)					
Child Support Enforcement Trust.....	0957	1,784.00	0.00	0.00	1,784.00
County Option Motor Fuel Tax.....	0190	489,000.00	0.00	0.00	489,000.00
Criminal Justice Information Projects.....	0335	500,000.00	0.00	0.00	500,000.00
DCFS Special Purpose Trust.....	0582	360,000.00	0.00	0.00	360,000.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust.....	0921	5,629,900.00	0.00	0.00	5,629,900.00
DHS State Projects.....	0642	2,729,400.00	0.00	0.00	2,729,400.00
Department on Aging State Projects.....	0830	45,000.00	0.00	0.00	45,000.00
EPA Court Trust.....	0154	960,000.00	0.00	0.00	960,000.00
EPA Special State Projects Trust.....	0074	5,620,000.00	0.00	0.00	5,620,000.00
Early Intervention Services Revolving.....	0502	135,291,998.00	0.00	0.00	135,291,998.00
Environmental Protection Trust.....	0845	6,037,100.00	0.00	0.00	6,037,100.00
Federal HOME Investment Trust.....	0338	40,402,054.00	0.00	0.00	40,402,054.00
Group Insurance Premium.....	0457	78,904,000.00	0.00	0.00	78,904,000.00
Home Rule Municipal Retailers' Occupation Tax.....	0138	395,000.00	0.00	0.00	395,000.00
Illinois Prescription Drug Discount Program.....	0316	350,000.00	0.00	0.00	350,000.00
Illinois Rural Rehabilitation.....	0595	25,000.00	0.00	0.00	25,000.00
Land and Water Recreation.....	0465	23,823,974.00	0.00	0.00	23,823,974.00
Land Reclamation.....	0858	350,000.00	0.00	0.00	350,000.00
Local Government Health Insurance Reserve.....	0193	96,318,300.00	0.00	0.00	96,318,300.00
Municipal Telecommunications.....	0719	98,000.00	0.00	0.00	98,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust.....	0831	377,700.00	0.00	0.00	377,700.00
Oil Spill Response.....	0774	150,000.00	0.00	0.00	150,000.00
Public Aid Recoveries Trust.....	0421	27,661,714.00	0.00	0.00	27,661,714.00
Public Health Special State Projects.....	0896	3,550,350.00	0.00	0.00	3,550,350.00
SBE GED Testing.....	0161	500,000.00	0.00	0.00	500,000.00
SBE Teacher Certificate Institute.....	0159	125,000.00	0.00	0.00	125,000.00
Sheffield February 1982 Agreed Order.....	0882	180,000.00	0.00	0.00	180,000.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	1,800,000.00	17,300,000.00
State Employees Deferred Compensation Plan.....	0755	1,698,300.00	0.00	0.00	1,698,300.00
State Employees' Retirement System.....	0479	0.00	0.00	200,000,000.00	200,000,000.00

TABLE IV
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006
SUMMARIZED FY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
State Trust Funds (Concluded)					
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
State Projects.....	0448	15,000.00	0.00	0.00	15,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds.....		**$ 456,263,766.00**	**$ 0.00**	**$ 201,800,000.00**	**$ 658,063,766.00**
Grand Total.....		**$ 59,506,749,330.00**	**$ 1,314,243,592.00**	**$ 1,136,999,974.00**	**$ 61,957,992,896.00**

* **Name Change**

APPENDIX I

ADDITIONAL, RESTORED, AMENDED, AND SUPPLEMENTAL OR DEFICIENCY APPROPRIATIONS TO COMPLETE

FISCAL YEAR 2006

APPENDIX I

(Senate Bill No. 1520, As Approved, May 22, 2006)
(Public Act 94-798)

ARTICLE 1

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Section 5. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 40 of Article 28 as follows:

(P.A. 94-0015, Art. 28, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41640- 1200- 0000 For Contractual Services..... $17,294,600
~~For Contractual Services..... 16,071,500~~

DEPARTMENT OF NATURAL RESOURCES

Section 10. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 5, 10, 15, 20, and 65 of Article 31 as follows:

(P.A. 94-0015, Art. 31, Sec. 5)

0608- 42201- 1900- 0024 Sec. 5. The sum of $6,400,000, new appropriation, is appropriated, and the sum of $2,912,662, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from ~~an appropriation and~~ a reappropriation heretofore made in Article 28, Section 5 of Public Act 93-0842, as amended, is ~~are~~ reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

(P.A. 94-0015, Art. 31, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Contractual Services for DNR Headquarters:
0041- 42210- 1200- 0100 Payable from Wildlife and Fish Fund $398,400
~~Payable from Wildlife and Fish Fund ..... 237,400~~

(P.A. 94-0015, Art. 31, Sec. 15)

0001- 42220- 1900- 0024 Sec. 15. The sum of $0, new appropriation, is appropriated, and the sum of $90, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from ~~an appropriation and~~ a reappropriation heretofore made in Article 28, Sections 15 and of Public Act 93-0842, as amended, is ~~are~~ reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

(P.A. 94-0015, Art. 31, Sec. 20)

0041- 42220- 1900- 0124 Sec. 20. The sum of $250,000, new appropriation, is appropriated and the sum of $41,851.61, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from ~~an appropriation and~~ a reappropriation heretofore made in Article 28, Section 20 of Public Act 93-0842, as amended, is ~~are~~ reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

(P.A. 94-0015, Art. 31, Sec. 65)

Sec. 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Ordinary and Contingent Expenses:

0111- 42290- 1900- 0005	Payable from Toxic Pollution Prevention Fund	$ 89,700
0840	Payable from Hazardous Waste Research Fund	472,100
0914	Payable from Natural Resources Information Fund	24,700
	For Operation of Auto Equipment:	
0111- 42290- 1800- 0000	~~Payable from Toxic Pollution Prevention Fund~~	~~89,700~~
0840	~~Payable from Hazardous Waste Research Fund~~	~~472,100~~
0914	~~Payable from Natural Resources Information Fund~~	~~24,700~~

STATE GEOLOGICAL SURVEY

For Ordinary and Contingent Expenses:

0914- 42291- 1900- 0005	Payable from Natural Resources Information Fund	$208,400
	For Operation of Auto Equipment:	
0914- 42291- 1800- 0000	~~Payable from Natural Resources Information Fund~~	~~208,400~~

STATE NATURAL HISTORY SURVEY

For Ordinary and Contingent Expenses:

0914- 42292- 1900- 0005	Payable from Natural Resources Information Fund	$14,200
	For Operation of Auto Equipment:	
0914- 42292- 1800- 0000	~~Payable from Natural Resources Information Fund~~	~~14,200~~

STATE WATER SURVEY

For Ordinary and Contingent Expenses:

0914- 42293- 1900- 0005	Payable from Natural Resources Information Fund	$5,700
	For Operation of Auto Equipment:	
0901- 42293- 1800- 0000	~~Payable from Natural Resources Information Fund~~	~~5,700~~

DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

Section 20. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 15, 55, and 120 of Article 34 as follows:

(P.A. 94-0015, Art. 34, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

0093- 44062- 1120- 0000	For Personal Services	$2,454,400
	~~For Personal Services~~	~~2,176,200~~
1161	For State Contributions to State Employees' Retirement System	191,200
	~~For State Contributions to State Employees' Retirement System~~	~~169,500~~
1170	For State Contributions to Social Security	187,800
	~~For State Contributions to Social Security~~	~~166,500~~
1180	For Group Insurance	602,600
	~~For Group Insurance~~	~~538,200~~

0093- 44062- 1200- 0000		For Contractual Services	$ 231,000
		~~For Contractual Services~~	~~156,000~~
	1290	For Travel	80,000
		~~For Travel~~	~~50,000~~

(P.A. 94-0015, Art. 34, Sec. 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

0218- 44070- 1120- 0000		For Personal Services	$11,365,900
		~~For Personal Services~~	~~11,333,800~~
	1161	For State Contributions to State Employees' Retirement System	885,600
		~~For State Contributions to State Employees' Retirement System~~	~~883,100~~
	1170	For State Contributions to Social Security	863,800
		~~For State Contributions to Social Security~~	~~861,300~~
	1180	For Group Insurance	2,774,800
		~~For Group Insurance~~	~~2,766,700~~
	1200	For Contractual Services	9,798,000
		~~For Contractual Services~~	~~9,423,000~~
	1300	For Commodities	344,000
		~~For Commodities~~	~~334,000~~
	1500	For Equipment	804,300
		~~For Equipment~~	~~696,300~~
	1600	For Electronic Data Processing	4,486,500
		~~For Electronic Data Processing~~	~~3,936,500~~
	1700	For Telecommunications Services	1,332,400
		~~For Telecommunications Services~~	~~1,322,400~~
	1800	For Operation of Auto Equipment	243,300
		~~For Operation of Auto Equipment~~	~~218,300~~

(P.A. 94-0015, Art. 34, Sec. 120)

Sec. 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

0218- 44020- 1120- 0000		For Personal Services	$4,813,100
		~~For Personal Services~~	~~4,731,400~~
	1161	For State Contributions to the State Employees' Retirement System	375,000
		~~For State Contributions to the State Employees' Retirement System~~	~~368,600~~
	1170	For State Contributions to Social Security	368,300
		~~For State Contributions to Social Security~~	~~362,000~~
	1180	For Group Insurance	1,417,900
		~~For Group Insurance~~	~~1,393,800~~
	1290	For Travel	325,900
		~~For Travel~~	~~315,900~~

DEPARTMENT OF HUMAN RIGHTS

Section 25. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 15 of Article 35 as follows:

(P.A. 94-0015, Art. 35, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

0001- 44210- 1120- 0000		For Personal Services	$4,270,600
		~~For Personal Services~~	~~4,023,600~~
	1161	For State Contributions to State Employees' Retirement System	347,500
		~~For State Contributions to State Employees' Retirement System~~	~~313,500~~

0001- 44210-	1170- 0000	For State Contributions to Social Security	$ 326,800
		~~For State Contributions to Social Security	307,800~~
	1200	For Contractual Services.....	86,500
		~~For Contractual Services.....	36,500~~

DEPARTMENT OF HUMAN SERVICES

Section 30. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 20, 35, 45, 60, 65, 70, 85, 92, 98, 110, 118, 130, 165, 170, 175, 180, 185, 190, 195, 200, 205, 210, 215, 220, 225, 230, 235, 250, 255, 265, 275, 285, 300, 305 and 310 of Article 36, as follows:

(P.A. 94-0015, Art. 36, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 44411-	1120- 0000	For Personal Services.....	$158,700
		~~For Personal Services.....	147,600~~
	1129	For Employee Retirement Contributions Paid by Employer	400
		~~For Employee Retirement Contributions Paid by Employer	1,000~~
	1160	For Retirement Contributions	12,500
		~~For Retirement Contributions	11,500~~

(P.A. 94-0015, Art. 36, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44415-	1120- 0000	For Personal Services.....	$20,601,400
		~~For Personal Services.....	21,958,300~~
	1129	For Employee Retirement Contributions Paid by Employer	53,600
		~~For Employee Retirement Contributions Paid by Employer	64,800~~
	1160	For Retirement Contributions	1,615,600
		~~For Retirement Contributions	1,710,800~~
	1180	For Group Insurance.....	0
		~~For Group Insurance.....	241,300~~
		For Contractual Services:	
	1200- 0100	For Leased Property Management	43,279,800
		~~For Leased Property Management	35,681,000~~
	1800- 0000	For Operation of Auto Equipment	215,600
		~~For Operation of Auto Equipment	188,900~~

(P.A. 94-0015, Art. 36, Sec. 45)

Sec. 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

0001- 44415-	4429- 0000	Payable from General Revenue Fund	$3,580,900
		~~Payable from General Revenue Fund	580,900~~

(P.A. 94-0015, Art. 36, Sec. 60)

Sec. 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

0001- 44416-	1120- 0000	For Personal Services	$ 7,948,200
		~~For Personal Services~~	~~8,397,200~~
	1129	For Employee Retirement Contributions Paid by Employer	51,000
		~~For Employee Retirement Contributions Paid by Employer~~	~~95,600~~
	1160	For Retirement Contributions	622,600
		~~For Retirement Contributions~~	~~654,200~~
		For Contractual Services:	
	1200- 0100	For Information Technology Management	16,610,400
		~~For Information Technology Management~~	~~14,192,900~~

(P.A. 94-0015, Art. 36, Sec. 65)

Sec. 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

0001- 44418-	1120- 0000	For Personal Services	$7,363,500
		~~For Personal Services~~	~~7,004,800~~
	1129	For Employee Retirement Contributions Paid by Employer	62,600
		~~For Employee Retirement Contributions Paid by Employer~~	~~63,800~~
	1160	For Retirement Contributions	572,200
		~~For Retirement Contributions~~	~~541,400~~
	1200	For Contractual Services	1,247,900
		~~For Contractual Services~~	~~1,202,800~~
	1700	For Telecommunications Services	40,900
		~~For Telecommunications Services~~	~~35,700~~
	1800	For Operation of Automotive Equipment	26,400
		~~For Operation of Automotive Equipment~~	~~23,400~~

(P.A. 94-0015, Art. 36, Sec. 70)

Sec. 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

0001- 44419-	1120- 0000	For Personal Services	$15,568,200
		~~For Personal Services~~	~~15,161,400~~
	1129	For Employee Retirement Contributions Paid by Employer	162,900
		~~For Employee Retirement Contributions Paid by Employer~~	~~163,100~~
	1160	For Retirement Contributions	1,212,300
		~~For Retirement Contributions~~	~~1,172,000~~
	1200	For Contractual Services	1,637,800
		~~For Contractual Services~~	~~1,553,500~~
	1800	For Operation of Auto Equipment	61,400
		~~For Operation of Auto Equipment~~	~~54,800~~

(P.A. 94-0015, Art. 36, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

0001- 44421-	1120- 0000	For Personal Services	$4,335,200
		~~For Personal Services~~	~~4,105,600~~
	1129	For Employee Retirement Contributions Paid by Employer	36,700
		~~For Employee Retirement Contributions Paid by Employer~~	~~36,900~~

(P.A. 94-0015, Art. 36, Sec. 92)

Sec. 92. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44422-	1120- 0000	For Personal Services	$3,341,900
		~~For Personal Services~~	~~3,823,200~~
	1129	For Employee Retirement Contributions Paid by Employer	11,700
		~~For Employee Retirement Contributions Paid by Employer~~	~~15,200~~
	1160	For Retirement Contributions	264,100
		~~For Retirement Contributions~~	~~297,900~~

(P.A. 94-0015, Art. 36, Sec. 98)

Sec. 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44424-	1120- 0000	For Personal Services	$4,747,200
		~~For Personal Services~~	~~4,582,900~~
	1129	For Employee Retirement Contributions Paid by Employer	17,300
		~~For Employee Retirement Contributions Paid by Employer~~	~~18,400~~
	1160	For Retirement Contributions	371,500
		~~For Retirement Contributions~~	~~357,100~~
	1700	For Telecommunications Services	51,000
		~~For Telecommunications Services~~	~~38,800~~

(P.A. 94-0015, Art. 36, Sec. 110)

Sec. 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

0001- 44423-	1120- 0000	For Personal Services	$3,252,300
		~~For Personal Services~~	~~3,460,800~~
	1129	For Employee Retirement Contributions Paid by Employer	1,600
		~~For Employee Retirement Contributions Paid by Employer~~	~~3,800~~
	1160	For Retirement Contributions	254,900
		~~For Retirement Contributions~~	~~269,600~~

(P.A. 94-0015, Art. 36, Sec. 118)

Sec. 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

0001- 44426-	1120- 0000	For Personal Services	$881,000
		~~For Personal Services~~	~~860,300~~
	1129	For Employee Retirement Contributions Paid by Employer	1,000
		~~For Employee Retirement Contributions Paid by Employer~~	~~2,500~~
	1160	For Retirement Contributions	68,800
		~~For Retirement Contributions~~	~~67,000~~

(P.A. 94-0015, Art. 36, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44429-	1120- 0000	For Personal Services	$26,181,500
		~~For Personal Services~~	~~26,365,900~~
	1129	For Employee Retirement Contributions Paid by Employer	236,200
		~~For Employee Retirement Contributions Paid by Employer~~	~~251,100~~
0001- 44429-	1160- 0000	For Retirement Contributions	$ 2,030,000
		~~For Retirement Contributions~~	~~2,041,100~~
	1700	For Telecommunications Services	194,200
		~~For Telecommunications Services~~	~~148,300~~
	1800	For Operation of Auto Equipment	53,200
		~~For Operation of Auto Equipment~~	~~44,000~~

(P.A. 94-0015, Art. 36, Sec. 165)

Sec. 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

0001- 44439-	1120- 0000	For Personal Services	$20,971,000
		~~For Personal Services~~	~~19,823,300~~
	1129	For Employee Retirement Contributions Paid by Employer	173,700
		~~For Employee Retirement Contributions Paid by Employer~~	~~173,900~~
	1160	For Retirement Contributions	1,640,700
		~~For Retirement Contributions~~	~~1,540,300~~
	1200	For Contractual Services	2,252,800
		~~For Contractual Services~~	~~2,058,300~~
	1700	For Telecommunications Services	180,800
		~~For Telecommunications Services~~	~~158,400~~
	1800	For Operation of Auto Equipment	25,800
		~~For Operation of Auto Equipment~~	~~22,900~~

(P.A. 94-0015, Art. 36, Sec. 170)

Sec. 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

0001- 44440-	1120- 0000	For Personal Services	$3,625,900
		~~For Personal Services~~	~~3,831,600~~
	1129	For Employee Retirement Contributions Paid by Employer	23,200
		~~For Employee Retirement Contributions Paid by Employer~~	~~23,700~~
	1160	For Retirement Contributions	284,200
		~~For Retirement Contributions~~	~~298,500~~
	1700	For Telecommunications Services	38,800
		~~For Telecommunications Services~~	~~21,600~~
		For Contractual Services:	
	1200- 0100	For Private Hospitals for Recipients of State Facilities	1,087,400
		~~For Private Hospitals for Recipients of State Facilities~~	~~925,900~~

(P.A. 94-0015, Art. 36, Sec. 175)

Sec. 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

0001- 44441-	1900- 0000	For Sexually Violent Persons Program	$21,485,800
		~~For Sexually Violent Persons Program~~	~~18,988,900~~

(P.A. 94-0015, Art. 36, Sec. 180)

Sec. 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44444-	1120- 0000	For Personal Services	$ 9,559,400
		~~For Personal Services~~	~~10,039,900~~
	1129	For Employee Retirement Contributions Paid by Employer	81,300
		~~For Employee Retirement Contributions Paid by Employer~~	~~88,800~~
	1160	For Retirement Contributions	748,600
		~~For Retirement Contributions~~	~~778,200~~
	1200	For Contractual Services	2,509,500
		~~For Contractual Services~~	~~2,314,200~~
	1700	For Telecommunications Services	87,500
		~~For Telecommunications Services~~	~~78,400~~
	1800	For Operation of Auto Equipment	20,700
		~~For Operation of Auto Equipment~~	~~19,400~~

(P.A. 94-0015, Art. 36, Sec. 185)

Sec. 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

0001- 44445-	1120- 0000	For Personal Services	$20,074,600
		~~For Personal Services~~	~~19,316,400~~
	1129	For Employee Retirement Contributions Paid by Employer	165,700
		~~For Employee Retirement Contributions Paid by Employer~~	~~166,200~~
	1160	For Retirement Contributions	1,562,700
		~~For Retirement Contributions~~	~~1,496,100~~
	1800	For Operation of Auto Equipment	78,700
		~~For Operation of Auto Equipment~~	~~69,100~~

(P.A. 94-0015, Art. 36, Sec. 190)

Sec. 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

0001- 44450-	1120- 0000	For Personal Services	$11,225,400
		~~For Personal Services~~	~~12,612,800~~
	1129	For Employee Retirement Contributions Paid by Employer	76,900
		~~For Employee Retirement Contributions Paid by Employer~~	~~110,900~~
	1160	For Retirement Contributions	691,200
		~~For Retirement Contributions~~	~~781,000~~
	1200	For Contractual Services	1,673,900
		~~For Contractual Services~~	~~1,586,600~~
	1800	For Operation of Auto Equipment	47,800
		~~For Operation of Auto Equipment~~	~~39,100~~

(P.A. 94-0015, Art. 36, Sec. 195)

Sec. 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44451-	1120- 0000	For Personal Services	$6,163,200
		~~For Personal Services~~	~~6,803,300~~
	1129	For Employee Retirement Contributions Paid by Employer	42,400
		~~For Employee Retirement Contributions Paid by Employer~~	~~60,500~~
	1160	For Retirement Contributions	358,600
		~~For Retirement Contributions~~	~~418,800~~

0001- 44451- 1700- 0000		For Telecommunications Services	$ 75,500
		~~For Telecommunications Services~~	~~44,900~~
	1800	For Operation of Auto Equipment	14,700
		~~For Operation of Auto Equipment~~	~~11,500~~

(P.A. 94-0015, Art. 36, Sec. 200)

Sec. 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

0001- 44454- 1120- 0000		For Personal Services.....	$20,518,600
		~~For Personal Services~~.....	~~22,317,700~~
	1129	For Employee Retirement Contributions Paid by Employer	173,800
		~~For Employee Retirement Contributions Paid by Employer~~	~~191,600~~
	1160	For Retirement Contributions	1,612,400
		~~For Retirement Contributions~~	~~1,734,300~~
	1200	For Contractual Services.....	2,513,600
		~~For Contractual Services~~.....	~~2,330,000~~
	1700	For Telecommunications Services	169,700
		~~For Telecommunications Services~~	~~128,800~~
	1800	For Operation of Auto Equipment	37,900
		~~For Operation of Auto Equipment~~	~~36,800~~

(P.A. 94-0015, Art. 36, Sec. 205)

Sec. 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

0001- 44458- 1120- 0000		For Personal Services.....	$24,382,500
		~~For Personal Services~~.....	~~24,398,000~~
	1129	For Employee Retirement Contributions Paid by Employer	215,800
		~~For Employee Retirement Contributions Paid by Employer~~	~~315,400~~
	1160	For Retirement Contributions	1,881,200
		~~For Retirement Contributions~~	~~1,883,900~~
	1200	For Contractual Services.....	1,733,500
		~~For Contractual Services~~.....	~~1,633,500~~
	1700	For Telecommunications Services	70,500
		~~For Telecommunications Services~~	~~47,800~~
	1800	For Operation of Auto Equipment	56,300
		~~For Operation of Auto Equipment~~	~~48,900~~

(P.A. 94-0015, Art. 36, Sec. 210)

Sec. 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

0001- 44459- 1120- 0000		For Personal Services.....	$44,109,100
		~~For Personal Services~~.....	~~45,487,400~~
	1129	For Employee Retirement Contributions Paid by Employer	498,300
		~~For Employee Retirement Contributions Paid by Employer~~	~~501,600~~
	1160	For Retirement Contributions	3,440,000
		~~For Retirement Contributions~~	~~3,517,400~~
	1200	For Contractual Services.....	4,971,100
		~~For Contractual Services~~.....	~~4,056,400~~
	1800	For Operation of Auto Equipment	123,500
		~~For Operation of Auto Equipment~~	~~111,200~~

(P.A. 94-0015, Art. 36, Sec. 215)

Sec. 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44460-	1120- 0000	For Personal Services	$1,175,200
		~~For Personal Services~~	~~1,208,500~~
	1129	For Employee Retirement Contributions Paid by Employer	10,400
		~~For Employee Retirement Contributions Paid by Employer~~	~~13,000~~
	1160	For Retirement Contributions	17,500
		~~For Retirement Contributions~~	~~22,300~~

(P.A. 94-0015, Art. 36, Sec. 220)

Sec. 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

0001- 44466-	1120- 0000	For Personal Services	$25,762,900
		~~For Personal Services~~	~~26,838,400~~
	1129	For Employee Retirement Contributions Paid by Employer	316,300
		~~For Employee Retirement Contributions Paid by Employer~~	~~339,600~~
	1160	For Retirement Contributions	2,015,600
		~~For Retirement Contributions~~	~~2,060,700~~
	1200	For Contractual Services	2,700,100
		~~For Contractual Services~~	~~2,631,100~~
	1800	For Operation of Auto Equipment	42,100
		~~For Operation of Auto Equipment~~	~~35,700~~

(P.A. 94-0015, Art. 36, Sec. 225)

Sec. 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

0001- 44469-	1120- 0000	For Personal Services	$20,454,900
		~~For Personal Services~~	~~21,746,200~~
	1129	For Employee Retirement Contributions Paid by Employer	178,200
		~~For Employee Retirement Contributions Paid by Employer~~	~~196,300~~
	1160	For Retirement Contributions	1,598,800
		~~For Retirement Contributions~~	~~1,689,900~~
	1700	For Telecommunications Services	97,900
		For Telecommunications Services	70,500
	1800	For Operation of Auto Equipment	65,700
		~~For Operation of Auto Equipment~~	~~60,300~~

(P.A. 94-0015, Art. 36, Sec. 230)

Sec. 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

0001- 44470-	1120- 0000	For Personal Services	$3,500,700
		~~For Personal Services~~	~~3,505,300~~
	1129	For Employee Retirement Contributions Paid by Employer	24,800
		~~For Employee Retirement Contributions Paid by Employer~~	~~28,500~~
	1160	For Retirement Contributions	262,200
		~~For Retirement Contributions~~	~~262,500~~
	1700	For Telecommunications Services	52,600
		~~For Telecommunications Services~~	~~46,100~~
	1800	For Operation of Auto Equipment	10,400
		~~For Operation of Auto Equipment~~	~~8,500~~

(P.A. 94-0015, Art. 36, Sec. 235)

Sec. 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

0001- 44474-	1120- 0000	For Personal Services	$12,180,000
		~~For Personal Services~~	~~13,392,800~~
	1129	For Employee Retirement Contributions Paid by Employer	108,400
		~~For Employee Retirement Contributions Paid by Employer~~	~~123,700~~
	1160	For Retirement Contributions	953,300
		~~For Retirement Contributions~~	~~1,038,800~~
	1200	For Contractual Services	1,862,000
		~~For Contractual Services~~	~~1,732,600~~
	1700	For Telecommunications Services	116,200
		~~For Telecommunications Services~~	~~79,700~~
	1800	For Operation of Auto Equipment	29,300
		~~For Operation of Auto Equipment~~	~~27,000~~

(P.A. 94-0015, Art. 36, Sec. 250)

Sec. 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

0001- 44479-	1120- 0000	For Personal Services	$49,542,200
		~~For Personal Services~~	~~52,068,700~~
	1129	For Employee Retirement Contributions Paid by Employer	445,100
		~~For Employee Retirement Contributions Paid by Employer~~	~~491,500~~
	1160	For Retirement Contributions	3,908,500
		~~For Retirement Contributions~~	~~3,966,300~~
	1200	For Contractual Services	4,870,800
		~~For Contractual Services~~	~~4,105,800~~
	1700	For Telecommunications Services	111,000
		~~For Telecommunications Services~~	~~109,500~~
	1800	For Operation of Auto Equipment	156,200
		~~For Operation of Auto Equipment~~	~~138,900~~

(P.A. 94-0015, Art. 36, Sec. 255)

Sec. 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

0001- 44480-	1120- 0000	For Personal Services	$160,655,400
		~~For Personal Services~~	~~167,441,300~~
	1129	For Employee Retirement Contributions Paid by Employer	1,296,000
		~~For Employee Retirement Contributions Paid by Employer~~	~~1,343,400~~
	1160	For Retirement Contributions	12,568,100
		~~For Retirement Contributions~~	~~13,045,400~~
	1200	For Contractual Services	21,505,200
		~~For Contractual Services~~	~~20,905,200~~
	1700	For Telecommunications	2,623,000
		~~For Telecommunications~~	~~2,358,400~~

(P.A. 94-0015, Art. 36, Sec. 265)

Sec. 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

0001- 44481- 1120- 0000		For Personal Services	$250,800
		~~For Personal Services~~	~~248,500~~
	1160	For Retirement Contributions	19,600
		~~For Retirement Contributions~~	~~19,400~~

(P.A. 94-0015, Art. 36, Sec. 275)

Sec. 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

0001- 44482- 1120- 0000		For Personal Services	$2,933,200
		~~For Personal Services~~	~~3,223,400~~
	1129	For Employee Retirement Contributions Paid by Employer	7,000
		~~For Employee Retirement Contributions Paid by Employer~~	~~8,800~~
	1160	For Retirement Contributions	230,700
		~~For Retirement Contributions~~	~~251,100~~
	1700	For Telecommunications Services	46,500
		~~For Telecommunications Services~~	~~42,000~~

(P.A. 94-0015, Art. 36, Sec. 285)

Sec. 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:

0001- 44483- 1120- 0000		For Personal Services	$154,300
		~~For Personal Services~~	~~153,400~~
	1129	For Employee Retirement Contributions Paid by Employer	0
		~~For Employee Retirement Contributions Paid by Employer~~	~~400~~
	1160	For Retirement Contributions	12,100
		~~For Retirement Contributions~~	~~12,000~~

(P.A. 94-0015, Art. 36, Sec. 300)

Sec. 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

0001- 44488- 1120- 0000		For Personal Services	$12,234,200
		~~For Personal Services~~	~~12,182,700~~
	1129	For Employee Retirement Contributions Paid by Employer	101,200
		~~For Employee Retirement Contributions Paid by Employer~~	~~109,500~~
	1160	For Retirement Contributions	934,900
		~~For Retirement Contributions~~	~~930,500~~
	1200	For Contractual Services	1,157,500
		~~For Contractual Services~~	~~1,060,900~~
	1800	For Operation of Auto Equipment	26,200
		~~For Operation of Auto Equipment~~	~~22,400~~

(P.A. 94-0015, Art. 36, Sec. 305)

Sec. 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

0001- 44495- 1120- 0000		For Personal Services	$28,801,100
		~~For Personal Services~~	~~28,191,000~~

0001- 44495-	1129- 0000	For Employee Retirement Contributions Paid by Employer	$ 255,600
		~~For Employee Retirement Contributions Paid by Employer .....~~	~~258,600~~
	1160	For Retirement Contributions	2,240,500
		~~For Retirement Contributions .....~~	~~2,187,300~~
0001- 44495-	1200- 0000	For Contractual Services.....	2,625,900
		~~For Contractual Services.....~~	~~2,486,600~~
	1800	For Operation of Auto Equipment	48,100
		~~For Operation of Auto Equipment .....~~	~~41,900~~

(P.A. 94-0015, Art. 36, Sec. 310)

Sec. 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

0001- 44498-	1120- 0000	For Personal Services.....	$38,377,000
		~~For Personal Services.....~~	~~38,428,700~~
	1129	For Employee Retirement Contributions Paid by Employer	346,900
		~~For Employee Retirement Contributions Paid by Employer .....~~	~~353,600~~
	1160	For Retirement Contributions	2,972,700
		~~For Retirement Contributions .....~~	~~2,975,900~~
	1200	For Contractual Services.....	5,564,800
		~~For Contractual Services.....~~	~~4,580,100~~
	1700	For Telecommunications Services	172,800
		~~For Telecommunications Services .....~~	~~130,200~~
	1800	For Operation of Auto Equipment	231,300
		~~For Operation of Auto Equipment .....~~	~~206,600~~

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

Section 35. “AN ACT concerning appropriations”, Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 5, 10, 30, 50 and 70 of Article 39 as follows:

(P.A. 94-0015, Art. 39, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

0001- 47805-	1200- 0000	For Contractual Services.....	$19,614,300
		~~For Contractual Services.....~~	~~19,254,600~~

(P.A. 94-0015, Art. 39, Sec. 10)

Sec. 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

0001- 47865-	4400- 0100	For Physicians..... $715,477,500	~~$635,477,500~~

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

0728- 47865- 4900- 2000 Drug Rebate Fund..... $822,800,000
~~Drug Rebate Fund..... 662,800,000~~

(P.A. 94-0015, Art. 39, Sec. 30)

Sec. 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from Hospital Provider Fund:

0346- 47865- 4400- 0000 For Hospitals.....$1,385,500,000
~~For Hospitals..... 860,000,000~~

(P.A. 94-0015, Art. 39, Sec. 50)

0136- 47865- 4400- 0000 Sec. 50. The amount of $228,400,000 ~~$193,400,000~~, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

(P.A. 94-0015, Art. 39, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

0550- 47875- 4900- 0000 For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs..... $101,100,000
~~For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs..... 95,900,000~~

Payable from Low Income Home Energy Assistance Block Grant Fund:

0870- 47875- 4400- 2000 For Grants to Eligible Recipients Under the Low Income Home Energy Assistance Act of 1981, Including Reimbursement for Costs in Prior Years..... $212,000,000
~~For Grants to Eligible Recipients Under the Low Income Home Energy Assistance Act of 1981, Including Reimbursement for Costs in Prior Years..... 200,000,000~~

Payable from Good Samaritan Energy Trust Fund:

0555- 47875- 4900- 0000 For Grants, Contracts and Administrative Expenses Pursuant to the Good Samaritan Energy Plan Act $2,150,000
~~For Grants, Contracts and Administrative Expenses Pursuant to the Good Samaritan Energy Plan Act ..... 500,000~~

DEPARTMENT OF PUBLIC HEALTH

Section 40. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 45 and 65 of Article 40 as follows:

(P.A. 94-0015, Art. 40, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Tobacco Settlement Recovery Fund:

0733- 48230- 4900- 0000 For Grants and Administrative Expenses for the Tobacco Use Prevention Program..... $3,000,000

~~For Grants and Administrative Expenses for the Tobacco Use Prevention Program..... 5,000,000~~

Payable from the Tobacco Settlement Recovery Fund:

0733- 48230- 1900- 0005 For expenses associated with an expanded social marketing effort (BASUAH) designed to reach the African-American community with HIV/AIDS education, prevention and testing $2,000,000

(P.A. 94-0015, Art. 40, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

0001- 48250- 4470- 0100 For Grants to Metro Chicago Hospital Council for support of the Illinois Poison Control Center ..... $1,927,200 ~~$1,427,200~~

DEPARTMENT OF REVENUE

Section 45. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 15, 35, and 95 and adding new Sections 36 and 37 to Article 41 as follows:

(P.A. 94-0015, Art. 41, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

For Contractual Services:

0001- 49227- 1200- 0000 Payable from General Revenue Fund $10,035,050

~~Payable from General Revenue Fund ..... 9,790,350~~

(P.A. 94-0015, Art. 41, Sec. 35)

0286- 49210- 4900- 0000 Sec. 35. The sum of $80,350,000 ~~$50,350,000~~ is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

(P.A. 94-0015, Art. 41, Sec. 95)

0711- 49245- 4900- 0000 Sec. 95. The sum of $290,050,000 ~~$265,050,000~~, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law"

(P.A. 94-0015, Art. 41, Sec. 36, new)

0150- 49210- 1900- 0005 Sec. 36. The sum of $490,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue for administration of the Rental Housing Support Program.

(P.A. 94-0015, Art. 41, Sec. 37, new)

0150- 49210- 4400- 0005 Sec. 37. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue to provide rental assistance pursuant to the Rental Housing Support Program, administered by the Illinois Housing Development Authority.

DEPARTMENT OF STATE POLICE

Section 50. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 25 of Article 42 as follows:

(P.A. 94-0015, Art. 42, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

0001- 49360- 1200- 0000	For Contractual Services	$5,300,200
	~~For Contractual Services~~	~~5,081,700~~
1800	For Operation of Auto Equipment	9,837,100
	~~For Operation of Auto Equipment~~	~~7,537,100~~

DEPARTMENT OF TRANSPORTATION

Section 55. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 5 and 85 of Article 43 as follows:

(P.A. 94-0015, Art. 43, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

0011- 49401- 1200- 0000	For Contractual Services	$9,632,900
	~~For Contractual Services~~	~~9,174,800~~

(P.A. 94-0015, Art. 43, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

0011- 49421- 1120- 0000	For Personal Services	$78,201,500
	~~For Personal Services~~	~~79,851,500~~
1130	For Extra Help	7,781,600
	~~For Extra Help~~	~~6,131,600~~

DEPARTMENT OF VETERANS' AFFAIRS

Section 60. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 10 and 15 of Article 45 as follows:

(P.A. 94-0015, Art. 45, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

0001- 49701- 4482- 0300 For Specially Adapted Housing for Veterans $223,000
~~For Specially Adapted Housing for Veterans ..... 123,000~~

(P.A. 94-015, Art. 45, Sec. 15)

0001- 49701- 4475- 0100 Sec. 15. The sum of $1,713,500 ~~$842,500~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

ENVIRONMENTAL PROTECTION AGENCY

Section 65. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 10 of Article 59 as follows:

(P.A. 94-0015, Art. 59, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from Underground Storage Tank Fund:
0072- 53201- 1200- 0000 For Contractual Services..... $243,400
~~For Contractual Services..... 234,900~~
Payable from Solid Waste Management Fund:
0078 For Contractual Services..... 267,500
~~For Contractual Services..... 258,200~~
Payable from Subtitle D Management Fund:
0089 For Contractual Services..... 97,300
~~For Contractual Services..... 93,900~~
Payable from Clean Air Act Permit Fund:
0091 For Contractual Services..... 1,328,100
~~For Contractual Services..... 1,281,800~~
Payable from Water Revolving Fund:
0270 For Contractual Services..... 664,700
~~For Contractual Services..... 641,500~~
Payable from Community Water Supply Laboratory Fund:
0288 For Contractual Services..... 159,100
~~For Contractual Services..... 153,600~~
Payable from Used Tire Management Fund:
0294 For Contractual Services..... 128,400
~~For Contractual Services..... 123,900~~
Payable from Conservation 2000 Fund:
0608 For Contractual Services..... 32,200
~~For Contractual Services..... 31,100~~
Payable from Hazardous Waste Fund:
0828 For Contractual Services..... 513,500
~~For Contractual Services..... 495,600~~
Payable from Environmental Protection Permit and Inspection Fund:
0944 For Contractual Services..... 451,900
~~For Contractual Services..... 436,100~~
Payable from Vehicle Inspection Fund:
0963 For Contractual Services..... 541,600
~~For Contractual Services ..... 522,700~~
Payable from the Clean Water Fund:
0731 For Contractual Services..... 631,200
~~For Contractual Services..... 609,200~~

OFFICE OF THE STATE FIRE MARSHAL

Section 70. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 5 of Article 81 as follows:

(P.A. 94-0015, Art. 81, Sec. 5)

GENERAL OFFICE

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:
Payable from the Fire Prevention Fund:

0047- 59201-	1500- 0000	For Equipment	$1,410,000
		~~For Equipment~~	~~410,000~~
	1600	For Electronic Data Processing	1,257,500
		~~For Electronic Data Processing~~	~~2,470,000~~
	4400- 0005	For NITE Grant Program	286,000

Payable from the Underground Storage Tank Fund:

0072- 59201-	1500- 0000	For Equipment	$165,000
		~~For Equipment~~	~~200,000~~
	1600	For Electronic Data Processing	111,500
		~~For Electronic Data Processing~~	~~150,000~~

ILLINOIS STATE BOARD OF EDUCATION

Section 75. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 20 and 36 and adding new Sections 39 and 50 to Article 82.1 as follows:

(P.A. 94-0015, Art. 82.1, Sec. 20)

0001- 58618- 4900- 2025 Sec. 20. The amount of $15,852,235, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from appropriations ~~reappropriations~~ heretofore made for such purpose in Article 2, Section 7 ~~10~~ of Public Act 93-0842, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

(P.A. 94-015, Art. 82.1, Sec. 36)

0144- 58613- 1900- 0000 Sec. 36. The amount of $17,300,000 ~~$15,500,000~~, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

(P.A. 94-0015, Art. 82.1, Sec. 39, new)

0561- 58680- 4900- 0105 Sec. 39. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for the purposes established in the federal Hurricane Education Recovery Act.

(P.A. 94-0015, Art. 82.1, Sec. 40, new)

0001- 58613- 4400- 0105 Sec. 50. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for grants to organizations providing trauma intervention to promote academic success.

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Section 85. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 35 of Article 29 as follows:

(P.A. 94-0015, Art. 29, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873- 1200- 0000	For Contractual Services.....	$24,171,200
	~~For Contractual Services~~.....	~~23,672,000~~

DEPARTMENT OF CORRECTIONS

Section 90. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 5, 10, 15 and 20 and adding new Sections 60 and 65 to Article 32 as follows:

(P.A. 94-015, Art. 32, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2006.

FOR OPERATIONS

GENERAL OFFICE

0001- 42601- 1120- 0000	For Personal Services.....	$14,887,000	~~$12,030,900~~
1129	For Employee Retirement Contributions Paid by Employer	100,600	~~101,700~~
1161	For State Contributions to State Employees' Retirement System.....	1,166,800	~~937,300~~
1170	For State Contributions to Social Security	1,121,600	~~920,500~~
1200	For Contractual Services.....	7,142,500	~~7,094,040~~
1300	For Commodities.....	130,000	~~263,400~~
6900	For Repairs, Maintenance and Other Capital Improvements ...	$1,323,300	~~$1,452,300~~

SCHOOL DISTRICT

0001- 42604- 1120- 0000	For Personal Services.....	$15,584,000	~~$14,674,900~~
1129	For Employee Retirement Contributions Paid by Employer	191,100	~~197,200~~
1161	For State Contributions to State Employees' Retirement System.....	1,214,200	~~1,143,300~~
1170	For State Contributions to Social Security	1,083,900	~~1,122,700~~
1200	For Contractual Services.....	7,872,600	~~8,580,800~~
1300	For Commodities.....	291,900	~~540,500~~

FIELD SERVICES

0001- 42609- 1120- 0000	For Personal Services.....	$46,459,300	~~$46,459,700~~
1129	For Employee Retirement Contributions Paid by Employer	529,100	~~579,500~~
1170	For State Contributions to Social Security	3,475,300	~~3,554,200~~
1200	For Contractual Services.....	31,145,800	~~32,110,600~~
1300	For Commodities.....	548,100	~~548,000~~

(P.A. 94-015, Art. 32, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

0001- 42692- 1120- 0000	For Personal Services.....	$59,875,300	~~$59,746,700~~
1129	For Employee Retirement Contributions Paid by Employer	756,600	~~756,500~~
1161	For State Contributions to State Employees' Retirement System.....	4,664,900	~~4,654,900~~
1170	For State Contributions to Social Security	4,472,700	~~4,570,500~~
1200	For Contractual Services.....	15,844,800	~~12,982,200~~
1300	For Commodities.....	6,577,800	~~6,591,700~~

DECATUR WOMEN'S CORRECTIONAL CENTER

0001- 42657- 1120- 0000	For Personal Services.....	$11,942,100	~~$12,139,000~~
1129	For Employee Retirement Contributions Paid by Employer	148,700	~~149,100~~

0001- 42657-	1161- 0000	For State Contributions to State Employees' Retirement System	$ 930,400	$ ~~945,700~~
	1170	For State Contributions to Social Security	880,200	~~928,600~~
	1200	For Contractual Services	3,008,000	~~2,874,800~~
	1300	For Commodities	650,500	~~651,700~~
		DWIGHT CORRECTIONAL CENTER		
0001- 42660-	1120- 0000	For Personal Services	$20,653,900	~~$20,148,300~~
	1161	For State Contributions to State Employees' Retirement System	1,609,200	~~1,569,800~~
	1170	For State Contributions to Social Security	1,542,800	~~1,541,300~~
	1200	For Contractual Services	7,447,300	~~6,953,700~~
	1300	For Commodities	1,864,400	~~2,063,000~~
		LINCOLN CORRECTIONAL CENTER		
0001- 42675-	1120- 0000	For Personal Services	$12,016,600	~~$12,071,100~~
	1129	For Employee Retirement Contributions Paid by Employer	151,200	~~151,700~~
	1161	For State Contributions to State Employees' Retirement System	936,300	~~940,500~~
	1170	For State Contributions to Social Security	891,600	~~923,400~~
	1200	For Contractual Services	3,733,900	~~3,848,500~~
	1300	For Commodities	1,045,500	~~1,046,800~~
		DIXON CORRECTIONAL CENTER		
0001- 42658-	1120- 0000	For Personal Services	$28,203,200	~~$27,605,600~~
	1161	For State Contributions to State Employees' Retirement System	2,197,300	~~2,150,800~~
	1170	For State Contributions to Social Security	2,084,200	~~2,111,900~~
	1200	For Contractual Services	12,271,200	~~10,174,400~~
	1300	For Commodities	2,749,300	~~2,786,800~~
		EAST MOLINE CORRECTIONAL CENTER		
0001- 42663-	1120- 0000	For Personal Services	$14,191,400	~~$14,370,000~~
	1129	For Employee Retirement Contributions Paid by Employer	181,800	~~182,100~~
	1161	For State Contributions to State Employees' Retirement System	1,105,700	~~1,119,600~~
	1170	For State Contributions to Social Security	1,054,500	~~1,099,500~~
	1200	For Contractual Services	3,680,800	~~3,536,000~~
	1300	For Commodities	1,175,600	~~1,326,900~~
		HILL CORRECTIONAL CENTER		
0001- 42670-	1120- 0000	For Personal Services	$15,861,000	~~$15,697,000~~
	1161	For State Contributions to State Employees' Retirement System	1,235,700	~~1,223,000~~
	1170	For State Contributions to Social Security	1,173,800	~~1,200,800~~
	1200	For Contractual Services	4,531,900	~~4,471,500~~
	1300	For Commodities	2,249,600	~~2,264,400~~
		ILLINOIS RIVER CORRECTIONAL CENTER		
0001- 42669-	1120- 0000	For Personal Services	$18,575,800	~~$18,574,900~~
	1129	For Employee Retirement Contributions Paid by Employer	236,100	~~236,000~~
	1161	For State Contributions to State Employees' Retirement System	1,447,300	~~1,447,200~~
	1170	For State Contributions to Social Security	1,376,600	~~1,420,800~~
	1200	For Contractual Services	5,626,700	~~5,231,300~~
	1300	For Commodities	1,985,600	~~1,988,200~~
		DANVILLE CORRECTIONAL CENTER		
0001- 42656-	1120- 0000	For Personal Services	$17,512,100	~~$17,060,800~~
	1129	For Employee Retirement Contributions Paid by Employer	211,700	~~211,600~~
	1161	For State Contributions to State Employees' Retirement System	1,364,400	~~1,329,200~~
	1170	For State Contributions to Social Security	1,297,700	~~1,305,200~~

0001- 42656-	1200- 0000	For Contractual Services	$ 4,926,200	~~$ 4,506,200~~
	1300	For Commodities	1,974,000	~~2,146,500~~
		JACKSONVILLE CORRECTIONAL CENTER		
0001- 42671-	1120- 0000	For Personal Services	$24,773,800	~~$24,296,600~~
	1161	For State Contributions to State Employees' Retirement System	1,930,200	~~1,892,900~~
	1170	For State Contributions to Social Security	1,830,900	~~1,858,800~~
	1200	For Contractual Services	2,986,000	~~3,192,400~~
	1300	For Commodities	2,715,200	~~2,717,700~~
		LOGAN CORRECTIONAL CENTER		
0001- 42677-	1120- 0000	For Personal Services	$19,026,900	~~$19,221,400~~
	1161	For State Contributions to State Employees' Retirement System	1,482,400	~~1,497,500~~
	1170	For State Contributions to Social Security	1,411,900	~~1,470,500~~
	1200	For Contractual Services	3,952,200	~~3,857,100~~
	1300	For Commodities	2,488,300	~~2,677,100~~
		PONTIAC CORRECTIONAL CENTER		
0001- 42683-	1120- 0000	For Personal Services	$33,906,600	~~$33,230,700~~
	1129	For Employee Retirement Contributions Paid by Employer	419,700	~~419,600~~
	1161	For State Contributions to State Employees' Retirement System	2,641,900	~~2,589,000~~
	1170	For State Contributions to Social Security	2,522,800	~~2,542,100~~
	1200	For Contractual Services	8,287,500	~~7,198,500~~
	1300	For Commodities	3,110,700	~~3,342,800~~
		WESTERN ILLINOIS CORRECTIONAL CENTER		
0001- 42697-	1120- 0000	For Personal Services	$19,862,900	~~$19,683,900~~
	1129	For Employee Retirement Contributions Paid by Employer	249,600	~~249,500~~
	1161	For State Contributions to State Employees' Retirement System	1,547,500	~~1,533,600~~
	1170	For State Contributions to Social Security	1,468,000	~~1,505,700~~
	1200	For Contractual Services	5,180,100	~~5,001,100~~
	1300	For Commodities	2,119,100	~~2,268,500~~
		CENTRALIA CORRECTIONAL CENTER		
0001- 42654-	1120- 0000	For Personal Services	$18,563,300	~~$19,120,900~~
	1129	For Employee Retirement Contributions Paid by Employer	237,400	~~242,200~~
	1161	For State Contributions to State Employees' Retirement System	1,446,300	~~1,489,700~~
	1170	For State Contributions to Social Security	1,414,200	~~1,462,800~~
	1200	For Contractual Services	3,989,100	~~4,256,300~~
	1300	For Commodities	1,744,100	~~1,896,700~~
		GRAHAM CORRECTIONAL CENTER		
0001- 42668-	1120- 0000	For Personal Services	$21,765,100	~~$23,242,400~~
	1129	For Employee Retirement Contributions Paid by Employer	290,700	~~295,600~~
	1161	For State Contributions to State Employees' Retirement System	1,695,800	~~1,810,800~~
	1170	For State Contributions to Social Security	1,669,600	~~1,778,000~~
	1200	For Contractual Services	6,234,400	~~6,120,400~~
	1300	For Commodities	2,068,700	~~2,496,600~~
		MENARD CORRECTIONAL CENTER		
0001- 42679-	1120- 0000	For Personal Services	$42,735,600	~~$42,544,300~~
	1161	For State Contributions to State Employees' Retirement System	3,329,600	~~3,314,600~~
	1170	For State Contributions to Social Security	3,171,000	~~3,254,600~~
	1200	For Contractual Services	8,452,000	~~7,579,300~~
	1300	For Commodities	4,595,700	~~4,598,500~~

PINCKNEYVILLE CORRECTIONAL CENTER

0001- 42682-	1120- 0000	For Personal Services	$23,305,800	~~$23,216,900~~
	1161	For State Contributions to State Employees' Retirement System	1,815,800	~~1,808,800~~
	1170	For State Contributions to Social Security	1,724,600	~~1,776,100~~
	1200	For Contractual Services	6,485,400	~~6,540,500~~
	1300	For Commodities	2,695,600	~~2,698,500~~

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42665-	1120- 0000	For Personal Services	$13,012,900	~~$12,985,000~~
	1129	For Employee Retirement Contributions Paid by Employer	163,000	~~164,700~~
	1161	For State Contributions to State Employees' Retirement System	1,013,900	~~1,011,700~~
	1170	For State Contributions to Social Security	964,400	~~993,400~~
	1200	For Contractual Services	3,896,300	~~3,918,500~~
	1300	For Commodities	758,300	~~761,700~~

TAYLORVILLE CORRECTIONAL CENTER

0001- 42693-	1120- 0000	For Personal Services	$12,654,900	~~$12,375,300~~
	1129	For Employee Retirement Contributions Paid by Employer	157,500	~~157,400~~
	1161	For State Contributions to State Employees' Retirement System	985,900	~~964,200~~
	1170	For State Contribution to Social Security	936,500	~~946,800~~
	1200	For Contractual Services	3,934,500	~~4,215,400~~
	1300	For Commodities	1,244,400	~~1,291,700~~

VANDALIA CORRECTIONAL CENTER

0001- 42694-	1120- 0000	For Personal Services	$20,971,800	~~$20,375,000~~
	1129	For Employee Retirement Contributions Paid by Employer	259,500	~~259,400~~
	1161	For State Contributions to State Employees' Retirement System	1,634,000	~~1,587,400~~
	1170	For State Contributions to Social Security	1,545,700	~~1,558,700~~
	1200	For Contractual Services	3,434,200	~~3,429,800~~
	1300	For Commodities	2,010,200	~~2,094,300~~

BIG MUDDY RIVER CORRECTIONAL CENTER

0001- 42652-	1120- 0000	For Personal Services	$16,358,000	~~$17,158,000~~
	1129	For Employee Retirement Contributions Paid by Employer	211,200	~~217,900~~
	1161	For State Contributions to State Employees' Retirement System	1,274,500	~~1,336,800~~
	1170	For State Contributions to Social Security	1,223,600	~~1,312,500~~
	1200	For Contractual Services	6,831,500	~~6,245,300~~
	1300	For Commodities	2,011,900	~~2,224,900~~

LAWRENCE CORRECTIONAL CENTER

0001- 42674-	1120- 0000	For Personal Services	$19,238,900	~~$18,599,000~~
	1129	For Employee Retirement Contributions Paid by Employer	230,800	~~230,700~~
	1161	For State Contributions to State Employees' Retirement System	1,499,000	~~1,449,000~~
	1170	For State Contributions to Social Security	1,417,900	~~1,422,900~~
	1200	For Contractual Services	6,447,900	~~5,926,900~~
	1300	For Commodities	2,579,400	~~2,580,800~~

ROBINSON CORRECTIONAL CENTER

0001- 42684-	1120- 0000	For Personal Services	$13,341,300	~~$13,322,500~~
	1129	For Employee Retirement Contributions Paid by Employer	169,400	~~169,300~~
	1161	For State Contributions to State Employees' Retirement System	1,039,500	~~1,038,000~~
	1170	For State Contribution to Social Security	986,000	~~1,019,200~~
	1200	For Contractual Services	3,767,800	~~3,521,700~~
	1300	For Commodities	1,448,700	~~1,452,200~~

SHAWNEE CORRECTIONAL CENTER

0001- 42685-	1120- 0000	For Personal Services	$18,648,600	~~$19,134,900~~
	1129	For Employee Retirement Contributions Paid by Employer	240,700	~~243,500~~
	1161	For State Contributions to State Employees' Retirement System	1,452,900	~~1,490,800~~
	1170	For State Contributions to Social Security	1,419,000	~~1,463,800~~
	1200	For Contractual Services	5,463,100	~~5,437,700~~
	1300	For Commodities	2,628,000	~~2,631,400~~

TAMMS CORRECTIONAL CENTER

0001- 42691-	1120- 0000	For Personal Services	$16,905,500	~~$17,364,400~~
	1129	For Employee Retirement Contributions Paid by Employer	210,400	~~220,800~~
	1161	For State Contributions to State Employees' Retirement System	1,317,200	~~1,352,900~~
	1170	For State Contributions to Social Security	1,276,900	~~1,328,300~~
	1200	For Contractual Services	4,385,500	~~4,076,500~~
	1300	For Commodities	948,300	~~951,600~~

VIENNA CORRECTIONAL CENTER

0001- 42696-	1120- 0000	For Personal Services	$18,745,600	~~$18,536,000~~
	1129	For Employee Retirement Contributions Paid by Employer	235,400	~~235,300~~
	1161	For State Contributions to State Employees' Retirement System	1,460,600	~~1,444,100~~
	1170	For State Contributions to Social Security	1,387,200	~~1,418,000~~
	1200	For Contractual Services	3,458,600	~~3,313,100~~
	1300	For Commodities	2,611,500	~~2,683,500~~

SHERIDAN CORRECTIONAL CENTER

0001- 42688-	1120- 0000	For Personal Services	$16,055,300	~~$14,720,400~~
	1129	For Employee Retirement Contributions Paid by Employer	170,900	~~170,800~~
	1161	For State Contributions to State Employees' Retirement System	1,250,900	~~1,146,900~~
	1170	For State Contributions to Social Security	1,189,800	~~1,126,100~~
	1200	For Contractual Services	14,186,300	~~14,024,000~~
	1300	For Commodities	1,852,300	~~1,855,800~~

(P.A. 94-015, Art. 32, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

0001- 42621-	1120- 0000	For Personal Services	$4,110,600	~~$4,468,800~~
	1129	For Employee Retirement Contributions Paid by Employer	51,500	~~52,200~~
	1161	For State Contributions to State Employees' Retirement System	320,300	~~348,200~~
	1170	For State Contributions to Social Security	306,700	~~341,800~~
	1200	For Contractual Services	2,456,800	~~2,614,500~~
	1300	For Commodities	214,200	~~233,000~~

ILLINOIS YOUTH CENTER - HARRISBURG

0001- 42624-	1120- 0000	For Personal Services	$13,166,700	~~$12,740,400~~
	1129	For Employee Retirement Contributions Paid by Employer	161,800	~~161,700~~
	1161	For State Contributions to State Employees' Retirement System	$ 1,025,800	$ ~~992,600~~
	1170	For State Contributions to Social Security	973,000	~~974,600~~
	1200	For Contractual Services	2,007,700	~~1,938,500~~
	1300	For Commodities	705,100	~~705,000~~

ILLINOIS YOUTH CENTER - JOLIET

0001- 42628-	1120- 0000	For Personal Services	$10,551,500	~~$11,151,200~~
	1129	For Employee Retirement Contributions Paid by Employer	135,000	~~139,700~~

0001- 42628-	1161- 0000	For State Contributions to Employees' Retirement System	$ 822,100	~~$ 868,800~~
	1170	For State Contributions to Social Security	782,900	~~853,100~~
	1200	For Contractual Services	1,803,900	~~1,840,900~~
	1300	For Commodities	487,400	~~494,500~~

ILLINOIS YOUTH CENTER - KEWANEE

0001- 42629-	1120- 0000	For Personal Services	$9,350,300	~~$9,163,200~~
	1161	For State Contributions to State Employees' Retirement System	728,500	~~713,900~~
	1170	For State Contributions to Social Security	691,000	~~701,000~~
	1200	For Contractual Services	3,600,400	~~3,984,700~~
	1300	For Commodities	415,500	~~417,700~~

ILLINOIS YOUTH CENTER - MURPHYSBORO

0001- 42630-	1120- 0000	For Personal Services	$6,149,100	~~$6,299,900~~
	1161	For State Contributions to State Employees' Retirement System	479,200	~~490,800~~
	1170	For State Contributions to Social Security	455,600	~~481,900~~
	1200	For Contractual Services	1,056,500	~~1,063,700~~
	1300	For Commodities	324,700	~~338,400~~

ILLINOIS YOUTH CENTER - PERE MARQUETTE

0001- 42630-	1120- 0000	For Personal Services	$2,337,400	~~$2,370,700~~
	1161	For State Contributions to State Employees' Retirement System	182,100	~~184,700~~
	1170	For State Contributions to Social Security	176,000	~~181,200~~
	1200	For Contractual Services	400,900	~~422,200~~
	1300	For Commodities	173,000	~~189,600~~

ILLINOIS YOUTH CENTER - ST. CHARLES

0001- 42639-	1120- 0000	For Personal Services	$14,533,900	~~$16,089,900~~
	1129	For Employee Retirement Contributions Paid by Employer	192,100	~~200,400~~
	1161	For State Contributions to State Employees' Retirement System	1,132,400	~~1,253,600~~
	1170	For State Contributions to Social Security	1,118,300	~~1,230,800~~
	1200	For Contractual Services	3,652,800	~~3,463,400~~
	1300	For Commodities	883,900	~~931,800~~

ILLINOIS YOUTH CENTER - WARRENVILLE

0001- 42647-	1120- 0000	For Personal Services	$5,167,500	~~$5,219,000~~
	1129	For Employee Retirement Contributions Paid by Employer	63,800	~~65,400~~
	1161	For State Contributions to State Employees' Retirement System	402,700	~~406,600~~
	1170	For State Contributions to Social Security	385,000	~~399,200~~
	1200	For Contractual Services	1,479,500	~~1,496,300~~
	1300	For Commodities	194,500	~~203,500~~

(P.A. 94-015, Art. 32, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

0301- 42698-	1120- 0000	For Personal Services	$ 9,162,900	~~$ 8,326,800~~
	1161	For State Contributions to State Employees' Retirement System	714,500	~~648,700~~
	1170	For State Contributions to Social Security	684,300	~~637,000~~
	1180	For Group Insurance	2,290,900	~~2,208,000~~
	1300	For Commodities	29,113,400	~~30,145,500~~

(P.A. 94-0015, Art. 32, Sec. 60, new)

0001- 42695- 1900- 0005 Sec. 60. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Department of Corrections for costs and expenses related to the opening of the Thomson Correctional Center's Minimum Security Unit, including permanent improvements.
(P.A. 94-0015, Art. 32, Sec. 65, new)

0001- 42601- 1900- 0305 Sec. 65. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Department of Corrections for costs and expenses related to the hiring of frontline staff.

OFFICE OF THE ARCHITECT OF THE CAPITOL

Section 95. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 50 of Article 13 as follows:

(P.A. 94-0015, Art. 13, Sec. 50)

Sec. 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

0001- 15601- 1120- 0000	For Personal Services.....	$357,500
	~~For Personal Services.....~~	~~457,500~~
1200	For Contractual Services.....	203,500
	~~For Contractual Services.....~~	~~103,500~~

ARTICLE 1A

COURT OF CLAIMS

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 03-CC-3166, City Place International, INC. Debt, against the Department of Children and Family Services	$650,000.00
	No. 03-CC-4288, James Melvin. Tort, against the Department of Corrections.....	5,000.00
0001- 52801- 4400- 0205	Total.....	$655,000.00

Section 10. The following named amounts are appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0011- 52801- 4400- 0105	No. 92-CC-1111, Franklyn Lightbourne, Marilyn Rahming, as Administrator of the Estate for Stephen King, a deceased minor, & Patrick Gray. Personal Injury and Wrongful Death against the Department of Transportation.....	$3,100,000.00

Section 15. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0052- 52801- 4490- 0005	For payments of awards for lapsed appropriation claims less than $50,000.....	$11,050.00

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0059- 52801- 4490- 0005	For payments of awards for lapsed appropriation claims less than $50,000.....	$46,677.79

Section 25. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0063- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000..... $53,094.48

Section 30. The following named amounts are appropriated to the Court of Claims from the Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0081- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000..... $10,275.50

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0312- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000..... $49,431.55

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 608, Conservation 2000 Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0608- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000..... $20,707.15

Section 45. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal & Child Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0872- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000..... $10,200.83

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0920- 52801- 4490- 0005 For payments of awards for lapsed appropriation claims less than $50,000..... $20,747.31

ARTICLE 1B

STATE BOARD OF EDUCATION

Section 5. “AN ACT concerning appropriations”, Public Act 94-0015, approved June 10, 2005, is amended by changing Section 10 of Article 82.1 as follows:

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2005:

From the General Revenue Fund:

0001- 58614- 1900- 0000 ~~For costs associated with Teachers’ Academy for Math and Science ..... $250,000~~

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.