DANIEL W. HYNES
COMPTROLLER

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APPROPRIATIONS REPORT

FISCAL YEAR 2009

ILLINOIS

Illinois Appropriations Fiscal Year 2009

July 1, 2008 — June 30, 2009

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A Message to Illinois Taxpayers

Establishing appropriations within the statewide accounting system so that expenditures may be recorded against those appropriations is one the functions of my Office. An appropriation is an amount of money that a state entity is allowed to spend for a specific purpose during that fiscal year. Expenditures are recorded against the appropriation until the appropriation is depleted. Once the appropriation level is reached, spending can no longer occur from the appropriation line.

Appropriations are established once budget bills are passed by the General Assembly and signed by the Governor with agency input on items needing clarification. Once this process is completed, my Office compiles all of the appropriations into a report for use by policy makers, state agencies, and other interested parties. The appropriations report is a good source for Illinois taxpayers to determine how their tax dollars will be expended during the fiscal year. An important note is that the State's ability to expend monies outside the appropriation process is extremely limited as provided in the State Constitution.

This is the Appropriations Report for fiscal year 2009, which began on July 1, 2008 and will end on June 30, 2009.

Appropriations for fiscal year 2009 total $61.332 billion. This is an increase of $0.283 billion or .0.5% over total fiscal year 2008 appropriations. Some of the notable features of the fiscal year 2009 budget include:

- The Department of Healthcare and Family Services has the greatest amount of appropriations totaling $16.830 billion. This is a 5.8% decrease under fiscal year 2008 and is 27.4% of the total fiscal year 2009 budget.

- The State Board of Education, the Department of Transportation, and the Department of Human Services are the next three largest agencies in terms of appropriations. Those appropriations are $9.789 billion (5% over fiscal 2008), $8.599 billion (3.9% over fiscal year 2008), and $5.723 billion (1.9% over fiscal year 2008) respectively.

- Health and human services is the single largest appropriated function, totaling $25.149 billion, a decrease of 3.2% from fiscal year 2008.

- Education and transportation are the second and third highest appropriated functions. Education appropriations total $14.527 billion, a 5% increase over fiscal year 2008. Appropriations for the transportation function total $8.598 billion, a 3.9% increase over fiscal year 2008.

- General Funds' fiscal year 2009 appropriations total $28.306, which is an increase of 2.8% over fiscal year 2008 appropriations.

- General Funds' appropriations account for 46.2% of all appropriations for fiscal year 2009, an increase from 45.1% in fiscal year 2008. Special State funds, in contrast, represent 22.7% of total appropriations compared to 24.3% in fiscal year 2008.

My sincere hope is that the information provided in this report gives taxpayers and policy makers an accurate and understandable depiction of the priorities set forth in the fiscal year 2009 budget.

Sincerely,

Daniel W. Hynes
Comptroller

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INTRODUCTION

Appropriations passed by the General Assembly and approved by the Governor for fiscal year 2009, as of July 1, 2008, are compiled in this volume.

To avoid repetition, quotations from the text of appropriation bills omit the uniform enacting clause, “Be it enacted by the People of the State of Illinois, represented in the General Assembly”. Quotations from enabling bills likewise omit preambles and other material not directly related to appropriations.

A numerical index of approved appropriated bills, by bill number and Public Act follows this introduction. All appropriations for fiscal year 2009 are presented in the succeeding pages. The presentation includes all appropriations newly available for expenditure as well as reappropriations of unexpended balances of fiscal year 2008 appropriations. Amendatory and supplemental appropriations to complete fiscal year 2008 are similarly indexed on the following pages.

A series of analytical tables follow the numerical index to appropriation bills. All tables provide appropriated and reappropriated amounts. Table I is a summary of fiscal year 2009 appropriations by fund group and fund; Table II summarizes appropriations by category and major fund groups; while Table III provides a summary by agency, category and fund.

Table IV presents a summary by fund of all fiscal year 2008 appropriations added or amended by the bills presented in Appendix I of this publication. The total of “Final” appropriations available for fiscal year 2008 is reflected in this table.

The information provided in the “Illinois Appropriations” book for fiscal year 2009, to the best of our knowledge, reflects the appropriation accounts and amounts established in the Comptrollers Statewide Accounting Management System (SAMS) as of July 1, 2008.

For additional information, contact the Office of the Comptroller, Funds Management Department at (217) 782-8084.

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General Funds:					
General Revenue	0001	$ 21,487,869,213.00	$ 1,681,200.00	$ 55,577,673.00	$ 21,545,128,086.00
Education Assistance	0007	2,091,510,491.00	0.00	0.00	2,091,510,491.00
Common School	0412	4,670,828,000.00	0.00	0.00	4,670,828,000.00
Total, General Funds		**$ 28,250,207,704.00**	**$ 1,681,200.00**	**$ 55,577,673.00**	**$ 28,307,466,577.00**
Highway Funds:					
Road	0011	$ 2,500,218,321.00	0.00	$ 2,509,392,103.00	$ 5,009,610,424.00
State Construction Account	0902	758,000,000.00	0.00	948,084,055.00	1,706,084,055.00
Motor Fuel Tax - State	0012	113,124,793.00	0.00	0.00	113,124,793.00
Motor Fuel Tax - Counties	0413	232,600,000.00	0.00	0.00	232,600,000.00
Motor Fuel Tax - Municipalities	0414	326,300,000.00	0.00	0.00	326,300,000.00
Motor Fuel Tax - Townships and Road Districts	0415	105,600,000.00	0.00	0.00	105,600,000.00
Grade Crossing Protection	0019	24,750,000.00	0.00	62,593,637.00	87,343,637.00
Total, Highway Funds		**$ 4,060,593,114.00**	**0.00**	**$ 3,520,069,795.00**	**$ 7,580,662,909.00**
Special State Funds:					
A. G. Court Ordered and Voluntary Compliance Payment Projects	0542	$ 3,750,000.00	0.00	0.00	$ 3,750,000.00
Accessible Electronic Information Service	0106	77,000.00	0.00	0.00	77,000.00
Adeline Jay Geo-Karis Illinois Beach Marina	0982	2,448,100.00	0.00	$ 953,106.00	3,401,206.00
Aeronautics	0046	75,000.00	0.00	0.00	75,000.00
African-American HIV/AIDS Response	0326	3,000,000.00	0.00	0.00	3,000,000.00
Aggregate Operations Regulatory	0146	357,300.00	0.00	0.00	357,300.00
Agricultural Premium	0045	25,813,733.00	0.00	0.00	25,813,733.00
Agriculture in the Classroom	0466	10,000.00	0.00	0.00	10,000.00
Alternate Fuels	0422	1,950,000.00	0.00	0.00	1,950,000.00
Alternative Compliance Market Account	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan	0334	4,000,000.00	0.00	0.00	4,000,000.00
Anna Veterans' Home	0273	2,529,900.00	0.00	0.00	2,529,900.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
Appraisal Administration	0386	514,000.00	0.00	0.00	514,000.00
Asbestos Abatement	0224	2,599,943.00	0.00	1,398,434.00	3,998,377.00
Assistance to the Homeless	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory	0702	225,000.00	0.00	0.00	225,000.00
Attorney General Whistleblower Reward and Protection	0600	2,050,000.00	0.00	0.00	2,050,000.00
Attorney General's Grant	0901	5,000.00	0.00	0.00	5,000.00
Auction Regulation Administration	0641	147,000.00	0.00	0.00	147,000.00
Audit Expense	0342	19,563,300.00	0.00	0.00	19,563,300.00
Autism Research Check-Off	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research	0469	100,000.00	0.00	0.00	100,000.00
Bank and Trust Company	0795	15,898,400.00	0.00	0.00	15,898,400.00
Boy Scout and Girl Scout	0464	10,000.00	0.00	0.00	10,000.00
Brownfields Redevelopment	0214	5,517,600.00	0.00	0.00	5,517,600.00
Build Illinois Capital Revolving Loan	0973	10,500,000.00	0.00	0.00	10,500,000.00
CDLIS/AAMVA Net Trust	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving	0215	5,387,600.00	0.00	0.00	5,387,600.00
Capital Litigation	0614	15,152,702.00	0.00	0.00	15,152,702.00
Care Provider Fund for Persons with Developmental Disability	0344	41,129,100.00	0.00	0.00	41,129,100.00
Career and Technical Education	0772	23,607,100.00	0.00	0.00	23,607,100.00
Charter Schools Revolving Loan	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northeast Illinois District Council of Carpenters	0756	500.00	0.00	0.00	500.00
Child Abuse Prevention	0934	600,000.00	0.00	0.00	600,000.00
Child Labor and Day and Temporary Labor Services Enforcement	0357	400,000.00	0.00	0.00	400,000.00
Child Support Administrative	0757	192,854,445.00	0.00	0.00	192,854,445.00
Cigarette Fire Safety Standard Act	0494	5,000.00	0.00	0.00	5,000.00
Clean Air Act (CAA) Permit	0091	19,268,524.00	0.00	0.00	19,268,524.00
Coal Mining Regulatory	0147	520,800.00	0.00	0.00	520,800.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
Coal Technology Development Assistance.....	0925	23,856,100.00	0.00	0.00	23,856,100.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	105,689,900.00	0.00	0.00	105,689,900.00
Community Water Supply Laboratory.....	0288	3,003,618.00	0.00	0.00	3,003,618.00
Comprehensive Regional Planning.....	0406	5,000,000.00	0.00	0.00	5,000,000.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Continuing Legal Education Trust.....	0844	150,000.00	0.00	0.00	150,000.00
Corporate Franchise Tax Refund.....	0380	0.00	$ 3,000,000.00	0.00	3,000,000.00
Corporate Headquarters Relocation Assistance.....	0761	4,500,000.00	0.00	0.00	4,500,000.00
County Provider Trust.....	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant.....	0434	325,000.00	0.00	0.00	325,000.00
Credit Union.....	0243	2,938,400.00	0.00	0.00	2,938,400.00
Criminal Justice Information Systems Trust.....	0886	0.00	20,000.00	0.00	20,000.00
Cycle Rider Safety Training.....	0863	4,348,800.00	0.00	3,593,554.00	7,942,354.00
DCFS Children's Services.....	0220	432,740,715.00	0.00	0.00	432,740,715.00
Death Certificate Surcharge.....	0635	3,482,000.00	0.00	0.00	3,482,000.00
Debt Collection.....	0279	10,000.00	0.00	0.00	10,000.00
Department of Business Services Special Operations.....	0363	5,600,000.00	0.00	0.00	5,600,000.00
Department of Corrections Reimbursement and Education.....	0523	78,001,000.00	0.00	0.00	78,001,000.00
Design Professional Administration and Investigation.....	0888	853,200.00	0.00	0.00	853,200.00
Diabetes Research Check-off.....	0198	100,000.00	0.00	0.00	100,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Digital Divide Elimination Infrastructure.....	0771	0.00	0.00	3,167,736.00	3,167,736.00
Division of Corporation Registered Limited Liability Partnership.....	0167	131,600.00	0.00	0.00	131,600.00
Domestic Violence Abuser Services.....	0528	128,590.00	0.00	0.00	128,590.00
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
Downstate Public Transportation	0648	131,114,065.00	0.00	0.00	131,114,065.00
Dram Shop	0821	6,283,300.00	0.00	0.00	6,283,300.00
Drivers Education	0031	18,010,400.00	0.00	0.00	18,010,400.00
Drug Rebate	0728	420,000,000.00	0.00	0.00	420,000,000.00
Drug Traffic Prevention	0878	175,000.00	0.00	0.00	175,000.00
Drug Treatment	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention	0276	3,082,900.00	0.00	0.00	3,082,900.00
Drycleaner Environmental Response Trust	0548	6,860,000.00	0.00	0.00	6,860,000.00
EMS Assistance	0398	300,000.00	0.00	0.00	300,000.00
Economic Research and Information	0023	230,000.00	0.00	0.00	230,000.00
Emergency Planning and Training	0173	150,000.00	0.00	0.00	150,000.00
Emergency Public Health	0240	3,613,600.00	0.00	0.00	3,613,600.00
Emergency Response Reimbursement	0114	5,000.00	0.00	0.00	5,000.00
End Stage Renal Disease Facility Licensing	0381	385,000.00	0.00	0.00	385,000.00
Energy Efficiency Trust	0571	3,600,000.00	0.00	0.00	3,600,000.00
Environmental Laboratory Certification	0336	678,300.00	0.00	0.00	678,300.00
Environmental Protection Permit and Inspection	0944	12,653,636.00	0.00	0.00	12,653,636.00
Epilepsy Treatment and Education Grants-in-Aid	0197	50,000.00	0.00	0.00	50,000.00
Estate Tax Collection Distributive	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory	0145	122,431.00	0.00	0.00	122,431.00
Facility Licensing	0118	659,900.00	0.00	0.00	659,900.00
Fair and Exposition	0245	1,357,400.00	0.00	0.00	1,357,400.00
Family Care	0720	40,000,000.00	0.00	0.00	40,000,000.00
Federal Asset Forfeiture	0520	2,000,000.00	0.00	0.00	2,000,000.00
Federal High Speed Rail Trust	0433	0.00	0.00	10,000,000.00	10,000,000.00
Federal Workforce Training	0913	275,000,000.00	0.00	0.00	275,000,000.00
Feed Control	0369	1,100,000.00	0.00	0.00	1,100,000.00
Fertilizer Control	0290	705,000.00	0.00	0.00	705,000.00
Financial Institution	0021	4,899,300.00	0.00	0.00	4,899,300.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
Fire Prevention	0047	26,607,254.00	0.00	342,346.00	26,949,600.00
Fire Truck Revolving Loan	0572	9,000,000.00	0.00	1,630,807.00	10,630,807.00
Firearm Owner's Notification	0071	300,000.00	0.00	0.00	300,000.00
Food and Drug Safety	0014	1,400,750.00	0.00	0.00	1,400,750.00
Foreign Language Interpreter	0597	131,500.00	0.00	0.00	131,500.00
Franchise Tax and License Fee Amnesty Administration	0490	500,000.00	0.00	0.00	500,000.00
Fund for Illinois' Future	0611	0.00	0.00	13,801,931.00	13,801,931.00
Gaining Early Awareness and Readiness for Undergraduate Programs	0394	3,500,000.00	0.00	0.00	3,500,000.00
General Assembly Computer Equipment Revolving	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving	0196	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated	0022	9,646,499.00	0.00	0.00	9,646,499.00
Good Samaritan Energy Trust	0555	2,150,000.00	0.00	0.00	2,150,000.00
Governor's Grant	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency	0739	0.00	1,500,000.00	0.00	1,500,000.00
Guardianship and Advocacy	0297	187,700.00	0.00	0.00	187,700.00
Hazardous Waste	0828	32,111,497.00	0.00	0.00	32,111,497.00
Hazardous Waste Occupational Licensing	0282	95,000.00	0.00	0.00	95,000.00
Hazardous Waste Research	0840	472,100.00	0.00	0.00	472,100.00
Health and Human Services Medicaid Trust	0365	34,450,000.00	0.00	0.00	34,450,000.00
Health Facility Plan Review	0524	2,000,000.00	0.00	0.00	2,000,000.00
Health Insurance Reserve	0907	1,890,933,170.00	0.00	0.00	1,890,933,170.00
Hearing Instrument Dispenser Examining and Disciplinary	0938	104,500.00	0.00	0.00	104,500.00
Heartsaver AED	0135	125,000.00	0.00	0.00	125,000.00
Help Illinois Vote	0206	32,500,000.00	0.00	0.00	32,500,000.00
High Speed Internet Services and Information Technology	0444	4,000,000.00	0.00	0.00	4,000,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
Home Care Services Agency Licensure	0287	500,000.00	0.00	0.00	500,000.00
Home Inspector Administration	0746	127,200.00	0.00	0.00	127,200.00
Horse Racing	0632	8,456,500.00	0.00	0.00	8,456,500.00
Hospice	0586	25,000.00	0.00	0.00	25,000.00
Hospital Basic Services Preservation	0284	5,000,000.00	0.00	0.00	5,000,000.00
Hospital Provider	0346	1,555,000,000.00	0.00	0.00	1,555,000,000.00
ICCB Adult Education	0692	26,500,000.00	0.00	0.00	26,500,000.00
ICCB Federal Trust	0350	415,000.00	0.00	0.00	415,000.00
ICCB Instructional Development and Enhancement Applications Revolving	0070	300,000.00	0.00	0.00	300,000.00
ISAC Accounts Receivable	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust	0286	89,823,000.00	0.00	0.00	89,823,000.00
Illinois AgriFIRST Program	0754	250,000.00	0.00	0.00	250,000.00
Illinois Charity Bureau	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water	0731	9,115,730.00	0.00	0.00	9,115,730.00
Illinois Community College Board Contracts and Grants	0339	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity	0974	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Fire Fighters' Memorial	0510	185,000.00	0.00	0.00	185,000.00
Illinois Forestry Development	0905	3,340,408.00	0.00	3,321,711.00	6,662,119.00
Illinois Future Teachers Corps Scholarship	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement	0085	4,124,700.00	0.00	0.00	4,124,700.00
Illinois Habitat	0391	1,600,000.00	0.00	3,134,221.00	4,734,221.00
Illinois Health Facilities Planning	0238	2,207,439.00	0.00	0.00	2,207,439.00
Illinois Historic Sites	0538	3,775,975.00	0.00	336,295.00	4,112,270.00
Illinois Mathematics and Science Academy Income	0768	3,066,700.00	0.00	0.00	3,066,700.00
Illinois Military Family Relief	0725	5,250,000.00	0.00	0.00	5,250,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
Illinois National Guard Armory Construction	0927	0.00	0.00	238,800.00	238,800.00
Illinois Pan Hellenic Trust	0584	30,000.00	0.00	0.00	30,000.00
Illinois Racing Quarterhorse Breeders	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project	0594	50,000.00	0.00	0.00	50,000.00
Illinois School Asbestos Abatement	0175	952,500.00	0.00	0.00	952,500.00
Illinois Sports Facilities	0225	37,512,700.00	0.00	0.00	37,512,700.00
Illinois Standardbred Breeders	0708	1,526,400.00	0.00	0.00	1,526,400.00
Illinois State Dental Disciplinary	0823	1,021,300.00	0.00	0.00	1,021,300.00
Illinois State Fair	0438	5,804,225.00	0.00	0.00	5,804,225.00
Illinois State Medical Disciplinary	0093	4,210,977.00	0.00	0.00	4,210,977.00
Illinois State Podiatric Disciplinary	0954	111,000.00	0.00	0.00	111,000.00
Illinois Student Assistance Commission Contracts and Grants	0677	1,500,000.00	0.00	0.00	1,500,000.00
Illinois Tax Increment	0281	22,427,000.00	0.00	0.00	22,427,000.00
Illinois Thoroughbred Breeders	0709	2,344,500.00	0.00	0.00	2,344,500.00
Illinois Underground Utility Facilities Damage Prevention	0127	201,000.00	0.00	0.00	201,000.00
Illinois Veterans' Assistance	0236	16,483,200.00	0.00	0.00	16,483,200.00
Illinois Veterans' Home	0102	300,000.00	0.00	0.00	300,000.00
Illinois Veterans' Rehabilitation	0036	4,681,700.00	0.00	0.00	4,681,700.00
Illinois Wildlife Preservation	0909	500,000.00	0.00	1,567,264.00	2,067,264.00
Illinois Workers' Compensation Commission Operations	0534	22,658,866.00	0.00	0.00	22,658,866.00
Income Tax Refund	0278	73.00	2,403,500,000.00	0.00	2,403,500,073.00
Indigent BAIID	0451	500,000.00	0.00	0.00	500,000.00
Industrial Hygiene Regulatory and Enforcement	0049	5,000.00	0.00	0.00	5,000.00
Innovations in Long-term Care Quality Demonstration Grants	0371	2,500,000.00	0.00	0.00	2,500,000.00
Insurance Financial Regulation	0997	11,505,300.00	0.00	0.00	11,505,300.00
Insurance Premium Tax Refund	0378	0.00	1,750,000.00	0.00	1,750,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
Insurance Producer Administration	0922	8,429,300.00	0.00	0.00	8,429,300.00
Intercity Passenger Rail	0233	750,000.00	0.00	0.00	750,000.00
International and Promotional	0984	1,200,000.00	0.00	0.00	1,200,000.00
International Tourism	0621	9,775,900.00	0.00	0.00	9,775,900.00
Interpreters for the Deaf	0449	100,000.00	0.00	0.00	100,000.00
Juvenile Accountability Incentive Block Grant	0581	4,600,000.00	0.00	0.00	4,600,000.00
Juvenile Rehabilitation Services Medicaid Matching	0575	8,500,000.00	0.00	0.00	8,500,000.00
LEADS Maintenance	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction	0975	2,500,000.00	0.00	0.00	2,500,000.00
LaSalle Veterans' Home	0272	5,208,000.00	0.00	0.00	5,208,000.00
Law Enforcement Camera Grant	0356	100,000.00	0.00	0.00	100,000.00
Lawyers' Assistance Program	0769	818,900.00	0.00	0.00	818,900.00
Lead Poisoning, Screening, Prevention and Abatement	0360	5,240,200.00	0.00	0.00	5,240,200.00
Lieutenant Governor's Grant	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn	0026	20,505,951.00	0.00	0.00	20,505,951.00
Livestock Management Facilities	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration	0044	823,304.00	0.00	0.00	823,304.00
Local Government Distributive	0515	142,620,700.00	1,287,000,000.00	0.00	1,429,620,700.00
Local Tourism	0969	13,836,644.00	0.00	0.00	13,836,644.00
Long Term Care Monitor/Receiver	0285	2,403,888.00	0.00	0.00	2,403,888.00
Long Term Care Provider	0345	862,387,578.00	0.00	0.00	862,387,578.00
Lou Gehrig's Disease (ALS) Research	0061	100,000.00	0.00	0.00	100,000.00
Low Level Radioactive Waste Facility Development and Operation	0942	607,000.00	0.00	0.00	607,000.00
Lung Cancer Research	0456	100,000.00	0.00	0.00	100,000.00
Mammogram	0599	100,000.00	0.00	0.00	100,000.00
Mandatory Arbitration	0262	14,392,800.00	0.00	0.00	14,392,800.00
Manteno Veterans' Home	0980	11,024,797.00	0.00	0.00	11,024,797.00

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Special State Funds (Continued):					
Marine Corps Scholarship	0760	40,000.00	0.00	0.00	40,000.00
Master Mason	0508	40,000.00	0.00	0.00	40,000.00
McCormick Place Expansion Project	0377	131,996,300.00	0.00	0.00	131,996,300.00
Medicaid Buy-In Program Revolving	0740	300,000.00	0.00	0.00	300,000.00
Medicaid Fraud and Abuse Prevention	0237	250,000.00	0.00	0.00	250,000.00
Medical Research and Development	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust	0808	9,787,700.00	0.00	0.00	9,787,700.00
Mental Health	0050	21,515,272.00	0.00	0.00	21,515,272.00
Metabolic Screening and Treatment	0920	13,373,800.00	0.00	0.00	13,373,800.00
Metropolitan Fair and Exposition Authority Improvement Bond	0961	31,570,200.00	0.00	0.00	31,570,200.00
Military Affairs Trust	0043	1,432,000.00	0.00	0.00	1,432,000.00
Minority and Female Business Enterprise	0352	50,000.00	0.00	0.00	50,000.00
Motor Carrier Safety Inspection	0649	2,300,000.00	0.00	0.00	2,300,000.00
Motor Fuel and Petroleum Standards	0289	25,000.00	0.00	0.00	25,000.00
Motor Vehicle License Plate	0622	17,002,051.00	0.00	0.00	17,002,051.00
Motor Vehicle Review Board	0323	541,600.00	0.00	0.00	541,600.00
Motor Vehicle Theft Prevention Trust	0156	6,967,100.00	0.00	0.00	6,967,100.00
Multiple Sclerosis Assistance	0604	300,000.00	0.00	0.00	300,000.00
Multiple Sclerosis Research	0429	1,000,000.00	0.00	0.00	1,000,000.00
National Guard and Naval Militia Grant	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition	0298	23,993,900.00	0.00	7,250,787.00	31,244,687.00
Natural Heritage	0375	75,200.00	0.00	0.00	75,200.00
Nuclear Safety Emergency Preparedness	0796	20,912,307.00	0.00	0.00	20,912,307.00
Nursing Dedicated and Professional	0258	3,380,100.00	0.00	0.00	3,380,100.00
Off-Highway Vehicle Trails	0574	600,000.00	0.00	1,828,916.00	2,428,916.00
Open Space Lands Acquisition and Development	0299	35,345,800.00	0.00	86,789,467.00	122,135,267.00
Optometric Licensing and Disciplinary Board	0259	406,300.00	0.00	0.00	406,300.00
Organ Donor Awareness	0716	125,000.00	0.00	0.00	125,000.00
Park and Conservation	0962	19,200,992.00	0.00	30,500,983.00	49,701,975.00

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Special State Funds (Continued):					
Park District Youth Program	0585	15,000.00	0.00	0.00	15,000.00
Partners for Conservation	0608	11,256,100.00	0.00	18,044,615.00	29,300,715.00
Partners for Conservation Projects	0609	2,612,500.00	0.00	4,279,585.00	6,892,085.00
Pawnbroker Regulation	0562	105,200.00	0.00	0.00	105,200.00
Penny Severns Breast Cervical and Ovarian Cancer Research	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement	0802	21,643,000.00	1,639,000,000.00	0.00	1,660,643,000.00
Pesticide Control	0576	3,275,376.00	0.00	0.00	3,275,376.00
Pet Population Control	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration	0137	1,699,100.00	0.00	0.00	1,699,100.00
Plumbing Licensure and Program	0372	1,750,000.00	0.00	0.00	1,750,000.00
Police Memorial Committee	0598	80,000.00	0.00	0.00	80,000.00
Police Training Board Services	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan	0603	3,000,000.00	0.00	0.00	3,000,000.00
Post-Tertiary Clinical Services	0487	12,800,000.00	0.00	0.00	12,800,000.00
Predatory Lending Database Program	0478	3,000,000.00	0.00	0.00	3,000,000.00
Presidential Library and Museum Operating	0776	12,268,976.00	0.00	0.00	12,268,976.00
Prisoner Review Board Vehicle and Equipment	0366	200,000.00	0.00	0.00	200,000.00
Professional Regulation Evidence	0192	30,000.00	0.00	0.00	30,000.00
Professions Indirect Cost	0218	38,163,002.00	0.00	0.00	38,163,002.00
Prostate Cancer Research	0626	205,000.00	0.00	0.00	205,000.00
Provider Inquiry Trust	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving	0340	3,000,000.00	0.00	0.00	3,000,000.00
Public Health Water Permit	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving	0993	2,900,000.00	0.00	0.00	2,900,000.00
Public Pension Regulation	0546	971,500.00	0.00	0.00	971,500.00
Public Transportation	0627	437,500,000.00	0.00	0.00	437,500,000.00

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Special State Funds (Continued):					
Public Utility	0059	27,445,900.00	0.00	0.00	27,445,900.00
Quality of Life Endowment	0437	1,400,000.00	0.00	0.00	1,400,000.00
Quincy Veterans' Home	0619	16,869,000.00	0.00	0.00	16,869,000.00
Radiation Protection	0067	7,187,100.00	0.00	0.00	7,187,100.00
Rail Freight Loan Repayment	0936	1,045,000.00	0.00	4,561,055.00	5,606,055.00
Real Estate Audit	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration	0850	3,530,300.00	0.00	0.00	3,530,300.00
Real Estate Research and Education	0849	70,000.00	0.00	0.00	70,000.00
Regional Transportation Authority Occupation and Use Tax Replacement	0187	26,901,200.00	0.00	0.00	26,901,200.00
Registered Certified Public Accountants Administration and Disciplinary	0151	398,600.00	0.00	0.00	398,600.00
Regulatory Evaluation and Basic Enforcement	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust	0564	20,077,300.00	0.00	0.00	20,077,300.00
Rental Housing Support Program	0150	42,100,000.00	0.00	0.00	42,100,000.00
Reviewing Court Alternative Dispute Resolution	0108	795,400.00	0.00	0.00	795,400.00
Rural/Downstate Health Access	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water	0115	75,000.00	0.00	0.00	75,000.00
Salmon	0042	305,800.00	0.00	0.00	305,800.00
Savings and Residential Finance Regulatory	0244	4,830,000.00	0.00	0.00	4,830,000.00
School District Emergency Financial Assistance	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure	0568	777,951.00	0.00	0.00	777,951.00
School Technology Revolving Loan	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration	0732	2,502,050.00	0.00	0.00	2,502,050.00
Secretary of State Evidence	0374	10,000.00	0.00	0.00	10,000.00
Secretary of State Identification Security and Theft Prevention	0480	12,400,000.00	0.00	0.00	12,400,000.00
Secretary of State Police DUI	0758	60,000.00	0.00	0.00	60,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
Secretary of State Police Services.....	0759	100,000.00	0.00	0.00	100,000.00
Secretary of State Special License Plate.....	0185	7,658,300.00	0.00	0.00	7,658,300.00
Secretary of State Special Services.....	0483	28,648,410.00	0.00	0.00	28,648,410.00
Secretary of State's Grant.....	0948	700,000.00	0.00	0.00	700,000.00
Securities Audit and Enforcement.....	0362	10,575,309.00	0.00	0.00	10,575,309.00
Securities Investors Education.....	0292	1,333,500.00	0.00	0.00	1,333,500.00
Senior Citizens Real Estate Deferred Tax Revolving.....	0930	5,400,000.00	0.00	0.00	5,400,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Management Board.....	0527	500,300.00	0.00	0.00	500,300.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Small Business Environmental Assistance.....	0387	350,000.00	0.00	0.00	350,000.00
Snowmobile Trail Establishment.....	0866	80,000.00	0.00	82,706.00	162,706.00
Solid Waste Management.....	0078	26,605,813.00	0.00	0.00	26,605,813.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	400,000.00	0.00	0.00	400,000.00
State and Local Sales Tax Reform.....	0186	53,803,700.00	0.00	0.00	53,803,700.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Boating Act.....	0039	12,773,333.00	0.00	9,172,113.00	21,945,446.00
State College and University Trust.....	0417	320,000.00	0.00	0.00	320,000.00
State Crime Laboratory.....	0152	769,857.00	0.00	0.00	769,857.00
State Furbearer.....	0293	110,000.00	0.00	173,161.00	283,161.00
State Gaming.....	0129	139,465,000.00	0.00	0.00	139,465,000.00
State Library.....	0471	12,000.00	0.00	0.00	12,000.00
State Lottery.....	0711	376,273,557.00	0.00	0.00	376,273,557.00
State Migratory Waterfowl Stamp.....	0953	820,000.00	0.00	2,493,957.00	3,313,957.00
State Offender DNA Identification System.....	0537	3,423,650.00	0.00	0.00	3,423,650.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
State Parks.....	0040	12,805,520.00	0.00	2,913,958.00	15,719,478.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Continued):					
State Pensions	0054	258,074,810.00	0.00	0.00	258,074,810.00
State Pheasant	0353	550,000.00	0.00	583,616.00	1,133,616.00
State Police DUI	0222	950,000.00	0.00	0.00	950,000.00
State Police Services	0906	31,900,000.00	0.00	0.00	31,900,000.00
State Police Vehicle	0246	10,000,000.00	0.00	0.00	10,000,000.00
State Police Vehicle Maintenance	0328	1,000,000.00	0.00	0.00	1,000,000.00
State Police Whistleblower Reward and Protection	0705	2,443,886.00	0.00	0.00	2,443,886.00
State Police Wireless Service Emergency	0637	1,806,000.00	0.00	0.00	1,806,000.00
State Rail Freight Loan Repayment	0265	2,700,000.00	0.00	12,934,597.00	15,634,597.00
State Treasurer's Bank Services Trust	0373	7,100,000.00	0.00	0.00	7,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	2,315,000.00	0.00	0.00	2,315,000.00
Subtitle D Management	0089	3,055,300.00	0.00	0.00	3,055,300.00
Supplemental Low Income Energy Assistance	0550	103,905,592.00	0.00	0.00	103,905,592.00
Supreme Court Historic Preservation	0428	10,000,000.00	0.00	0.00	10,000,000.00
TOMA Consumer Protection	0241	20,000.00	0.00	0.00	20,000.00
Tanning Facility Permit	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing Establishment Registration	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration	0384	3,637,100.00	0.00	0.00	3,637,100.00
Tax Recovery	0310	350,000.00	0.00	0.00	350,000.00
Teacher Certificate Fee Revolving	0016	1,600,000.00	0.00	0.00	1,600,000.00
Temporary Relocation Expenses Revolving Grant	0605	1,400,000.00	0.00	0.00	1,400,000.00
The Money Follows the Person Budget Transfer	0522	11,000,000.00	0.00	0.00	11,000,000.00
Ticket For The Cure	0208	5,500,000.00	0.00	0.00	5,500,000.00
Tobacco Settlement Recovery	0733	622,714,400.00	0.00	0.00	622,714,400.00
Tourism Promotion	0763	33,974,390.00	0.00	0.00	33,974,390.00
Toxic Pollution Prevention	0111	89,700.00	0.00	0.00	89,700.00
Traffic and Criminal Conviction Surcharge	0879	19,369,175.00	0.00	0.00	19,369,175.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Special State Funds (Concluded):					
Transportation Regulatory	0018	18,926,800.00	0.00	0.00	18,926,800.00
Transportation Safety Highway Hire-back	0589	500,000.00	0.00	0.00	500,000.00
Trauma Center	0397	21,000,000.00	0.00	0.00	21,000,000.00
Underground Resources Conservation Enforcement	0261	879,800.00	0.00	0.00	879,800.00
Underground Storage Tank	0072	63,622,563.00	0.00	0.00	63,622,563.00
University Grant	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services	0136	270,000,000.00	0.00	0.00	270,000,000.00
Used Tire Management	0294	8,749,700.00	0.00	0.00	8,749,700.00
Vehicle Inspection	0963	30,045,500.00	0.00	0.00	30,045,500.00
Vince Demuzio Memorial Colon Cancer	0275	100,000.00	0.00	0.00	100,000.00
Violence Prevention	0184	2,042,500.00	0.00	0.00	2,042,500.00
Violent Crime Victims Assistance	0929	10,229,900.00	0.00	0.00	10,229,900.00
Water Revolving	0270	247,465,084.00	0.00	699,421,584.00	946,886,668.00
Weights and Measures	0163	3,238,000.00	0.00	0.00	3,238,000.00
Wildlife and Fish	0041	63,181,671.00	0.00	10,072,431.00	73,254,102.00
Wildlife Prairie Park	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement	0613	12,500,000.00	0.00	0.00	12,500,000.00
Wireless Service Emergency	0612	56,600,000.00	0.00	0.00	56,600,000.00
Workforce Technology, and Economic Development	0552	3,000,000.00	0.00	0.00	3,000,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds		**$ 12,995,693,724.00**	**$ 5,335,770,000.00**	**$ 934,589,736.00**	**$ 19,266,053,460.00**
Bond Financed Funds:					
Anti-Pollution	0551	0.00	0.00	$ 15,172,116.00	$ 15,172,116.00
Build Illinois	0971	$ 425,000.00	0.00	673,104,980.00	673,529,980.00
Capital Development	0141	67,183,194.00	0.00	1,105,590,119.00	1,172,773,313.00
Coal Development	0653	0.00	0.00	72,319,116.00	72,319,116.00
School Construction	0143	0.00	0.00	35,619,999.00	35,619,999.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Bond Financed Funds (Concluded)					
Transportation Bond Series A.....	0553	0.00	0.00	111,837,987.00	111,837,987.00
Transportation Bond Series B.....	0554	0.00	0.00	198,369,753.00	198,369,753.00
Total, Bond Financed Funds.....		**$ 67,608,194.00**	**0.00**	**$ 2,212,014,070.00**	**$ 2,279,622,264.00**
Debt Service Funds:					
Build Illinois B.R. & I.....	0970	$ 304,000,000.00	0.00	0.00	$ 304,000,000.00
General Obligation B.R. & I.....	0101	1,712,422,000.00	$ 54,239,068.00	0.00	1,766,661,068.00
Illinois Civic Center B.R. & I.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds.....		**$ 2,030,922,000.00**	**$ 54,239,068.00**	**0.00**	**$ 2,085,161,068.00**
Federal Trust Funds:					
AFDC Opportunities.....	0349	$ 100,000.00	0.00	0.00	$ 100,000.00
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	9,591,700.00	0.00	$ 15,262,138.00	24,853,838.00
Agriculture Federal Projects.....	0826	9,155,579.00	0.00	0.00	9,155,579.00
Agriculture Pesticide Control Act.....	0689	800,000.00	0.00	0.00	800,000.00
Alcoholism and Substance Abuse.....	0646	28,113,310.00	0.00	0.00	28,113,310.00
Attorney General Federal Grant.....	0988	2,050,000.00	0.00	0.00	2,050,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	8,193,900.00	0.00	0.00	8,193,900.00
Community Development/Small Cities Block Grant.....	0875	81,977,700.00	0.00	0.00	81,977,700.00
Community Developmental Disability Services Medicaid Trust.....	0142	20,000,000.00	0.00	0.00	20,000,000.00
Community Mental Health Services Block Grant.....	0876	18,668,550.00	0.00	0.00	18,668,550.00
Community Services Block Grant.....	0871	51,315,500.00	0.00	0.00	51,315,500.00
Council on Developmental Disabilities Federal Trust.....	0131	4,351,700.00	0.00	0.00	4,351,700.00
Criminal Justice Trust.....	0488	67,230,980.00	0.00	0.00	67,230,980.00
DCEO Energy Projects.....	0820	24,500,000.00	0.00	0.00	24,500,000.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal Trust Funds (Continued):					
DCFS Federal Projects	0566	8,075,827.00	0.00	0.00	8,075,827.00
DHS Federal Projects	0592	45,526,066.00	0.00	0.00	45,526,066.00
DHS Special Purpose Trust	0408	192,295,526.00	0.00	0.00	192,295,526.00
DNR Federal Projects	0894	5,290,284.00	0.00	0.00	5,290,284.00
Emergency Management Preparedness	0526	14,465,000.00	0.00	0.00	14,465,000.00
Employment and Training	0347	105,955,100.00	0.00	0.00	105,955,100.00
Energy Administration	0737	18,780,609.00	0.00	0.00	18,780,609.00
Federal Agricultural Marketing Services	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster	0491	82,000,000.00	0.00	0.00	82,000,000.00
Federal Civil Preparedness Administrative	0497	272,191,151.00	0.00	0.00	272,191,151.00
Federal Congressional Teacher Scholarship Program	0092	3,400,000.00	0.00	0.00	3,400,000.00
Federal Energy	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Industrial Services	0726	2,754,000.00	0.00	0.00	2,754,000.00
Federal Mass Transit Trust	0853	16,873,200.00	0.00	42,950,794.00	59,823,994.00
Federal Moderate Rehabilitation Housing	0851	1,955,800.00	0.00	0.00	1,955,800.00
Federal National Community Services Grant	0343	13,123,128.00	0.00	0.00	13,123,128.00
Federal Student Incentive Trust	0701	9,200,000.00	0.00	0.00	9,200,000.00
Federal Student Loan	0663	260,000,000.00	0.00	0.00	260,000,000.00
Federal Support Agreement Revolving	0333	27,150,600.00	0.00	0.00	27,150,600.00
Federal Surface Mining Control and Reclamation	0765	3,629,700.00	0.00	0.00	3,629,700.00
Federal Title III Social Security and Employment Service	0052	251,311,068.00	0.00	0.00	251,311,068.00
Federal Title IV Fire Protection Assistance	0670	325,000.00	0.00	715,740.00	1,040,740.00
Federal Unemployment Compensation Special Administration	0055	14,107,137.00	0.00	0.00	14,107,137.00
Federal/Local Airport	0095	137,000,120.00	0.00	357,695,806.00	494,695,926.00
Fire Prevention Division	0580	400,000.00	0.00	0.00	400,000.00
Flood Control Land Lease	0443	800,000.00	0.00	0.00	800,000.00
Forest Reserve	0086	500,000.00	0.00	0.00	500,000.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal Trust Funds (Continued):					
GI Education	0447	1,405,300.00	0.00	0.00	1,405,300.00
Illinois Arts Council Federal Grant	0657	1,500,000.00	0.00	0.00	1,500,000.00
Illinois Department of Revenue Federal Trust	0140	100,000.00	0.00	0.00	100,000.00
Illinois State Police Federal Projects	0904	20,000,060.00	0.00	0.00	20,000,060.00
Indoor Radon Mitigation	0191	1,250,000.00	0.00	0.00	1,250,000.00
Intra-Agency Services	0883	8,769,500.00	0.00	0.00	8,769,500.00
Juvenile Justice Trust	0911	13,471,900.00	0.00	0.00	13,471,900.00
Library Services	0470	8,000,000.00	0.00	0.00	8,000,000.00
Lieutenant Governor's Federal Project Grant	0811	500.00	0.00	0.00	500.00
Local Initiative	0762	22,453,400.00	0.00	0.00	22,453,400.00
Low Income Home Energy Assistance Block Grant	0870	308,200,175.00	0.00	0.00	308,200,175.00
Maternal and Child Health Services Block Grant	0872	31,662,500.00	0.00	0.00	31,662,500.00
Mines and Minerals Underground Injection Control	0077	465,500.00	0.00	0.00	465,500.00
National Flood Insurance Program	0855	480,700.00	0.00	0.00	480,700.00
Nuclear Civil Protection Planning	0484	5,500,000.00	0.00	0.00	5,500,000.00
Old Age Survivors Insurance	0495	84,337,965.00	0.00	0.00	84,337,965.00
Petroleum Violation	0900	3,000,000.00	0.00	0.00	3,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant	0013	78,818,457.00	0.00	0.00	78,818,457.00
Preventive Health and Health Services Block Grant	0873	5,193,500.00	0.00	0.00	5,193,500.00
Public Health Federal Projects	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services	0063	178,872,668.00	0.00	0.00	178,872,668.00
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000.00	0.00	0.00	1,350,000.00
SBE Federal Agency Services	0560	5,592,900.00	0.00	0.00	5,592,900.00
SBE Federal Department of Agriculture	0410	534,077,469.00	0.00	0.00	534,077,469.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Federal Trust Funds (Concluded):					
SBE Federal Department of Education.....	0561	1,755,369,053.00	0.00	0.00	1,755,369,053.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	800,000.00	0.00	0.00	800,000.00
Services for Older Americans.....	0618	74,531,189.00	0.00	0.00	74,531,189.00
Special Federal Grant Projects.....	0090	2,000,000.00	0.00	0.00	2,000,000.00
Special Projects Division.....	0607	2,875,400.00	0.00	0.00	2,875,400.00
State Appellate Defender Federal Trust.....	0117	203,716.00	0.00	0.00	203,716.00
Student Loan Operating.....	0664	76,904,150.00	0.00	0.00	76,904,150.00
U.S. Environmental Protection.....	0065	63,444,994.00	0.00	0.00	63,444,994.00
USDA Women, Infants and Children.....	0700	299,410,600.00	0.00	0.00	299,410,600.00
Urban Planning Assistance.....	0404	250,000.00	0.00	0.00	250,000.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
Vocational Rehabilitation.....	0081	141,024,850.00	0.00	17,000,000.00	158,024,850.00
Wholesome Meat.....	0476	6,836,500.00	0.00	0.00	6,836,500.00
Total, Federal Trust Funds.....		**$ 5,561,297,181.00**	**0.00**	**$ 433,624,478.00**	**$ 5,994,921,659.00**
Revolving Funds:					
Air Transportation.....	0309	$ 1,000,000.00	0.00	0.00	$ 1,000,000.00
Communications.....	0312	153,962,032.00	0.00	0.00	153,962,032.00
Efficiency Initiatives.....	0315	103,308.00	0.00	0.00	103,308.00
Facilities Management.....	0314	223,794,590.00	0.00	0.00	223,794,590.00
Paper and Printing.....	0308	759.00	0.00	0.00	759.00
Professional Services.....	0317	18,054,358.00	0.00	0.00	18,054,358.00
State Garage.....	0303	49,300,500.00	0.00	0.00	49,300,500.00
State Surplus Property.....	0903	3,838,725.00	0.00	0.00	3,838,725.00
Statistical Services.....	0304	178,635,929.00	0.00	0.00	178,635,929.00
Workers' Compensation.....	0332	127,924,000.00	0.00	0.00	127,924,000.00
Working Capital.....	0301	42,923,234.00	0.00	0.00	42,923,234.00
Total, Revolving Funds.....		**$ 799,537,435.00**	**0.00**	**0.00**	**$ 799,537,435.00**
State Trust Funds:					
AML Reclamation Set Aside.....	0257	$ 1,500,000.00	0.00	0.00	$ 1,500,000.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Trust Funds (Continued):					
Agricultural Master	0440	540,000.00	0.00	0.00	540,000.00
Armory Rental	0416	82,464.00	0.00	0.00	82,464.00
Attorney General State Projects and Court Order Distribution	0801	3,600,000.00	0.00	0.00	3,600,000.00
CMS State Projects	0302	100,000.00	0.00	0.00	100,000.00
Comptroller's Audit Expense Revolving	0112	0.00	$ 1,000.00	0.00	1,000.00
County Option Motor Fuel Tax	0190	790,600.00	0.00	0.00	790,600.00
Criminal Justice Information Projects	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust	0582	360,000.00	0.00	0.00	360,000.00
DHS Private Resources	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust	0921	7,585,500.00	0.00	0.00	7,585,500.00
DHS State Projects	0642	5,729,400.00	0.00	0.00	5,729,400.00
DNR Special Projects	0884	250,000.00	0.00	0.00	250,000.00
Department on Aging State Projects	0830	45,000.00	0.00	0.00	45,000.00
EPA Special State Projects Trust	0074	1,875,000.00	0.00	0.00	1,875,000.00
Early Intervention Services Revolving	0502	150,432,409.00	0.00	0.00	150,432,409.00
Environmental Protection Trust	0845	4,000,000.00	0.00	0.00	4,000,000.00
Federal HOME Investment Trust	0338	28,000,000.00	0.00	$ 18,900,000.00	46,900,000.00
Group Insurance Premium	0457	90,740,100.00	0.00	0.00	90,740,100.00
Home Rule Municipal Retailers' Occupation Tax	0138	941,300.00	0.00	0.00	941,300.00
Illinois Rural Rehabilitation	0595	25,000.00	0.00	0.00	25,000.00
Land and Water Recreation	0465	6,200,000.00	0.00	15,631,481.00	21,831,481.00
Land Reclamation	0858	350,000.00	0.00	0.00	350,000.00
Municipal Telecommunications	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response	0774	150,091.00	0.00	0.00	150,091.00
Pollution Control Board State Trust	0207	768.00	0.00	0.00	768.00
Public Aid Recoveries Trust	0421	41,542,700.00	0.00	0.00	41,542,700.00
Public Health Special State Projects	0896	7,726,418.00	0.00	0.00	7,726,418.00
SBE GED Testing	0161	750,000.00	0.00	0.00	750,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
State Trust Funds (Concluded):					
SBE Teacher Certification Institute.....	0159	1,008,900.00	0.00	0.00	1,008,900.00
Sheffield February 1982 Agreed Order.....	0882	215,000.00	0.00	0.00	215,000.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,019,000.00	0.00	0.00	1,019,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds.....		**$ 375,621,650.00**	**$ 1,000.00**	**$ 34,531,481.00**	**$ 410,154,131.00**
Grand Total.....		**$ 54,141,481,002.00**	**$ 5,391,691,268.00**	**$ 7,190,407,233.00**	**$ 66,723,579,503.00**

TABLE II
APPROPRIATIONS FOR FY2009
SUMMARIZED BY CATEGORY

Category	General Funds	Other State Funds	Federal Funds	Total
Operations				
New Appropriation.....	$ 7,435,128,018.00	$ 5,389,594,668.00	$ 1,275,326,187.00	$ 14,100,048,873.00
Continuing Appropriation.....	1,681,200.00	20,000.00	0.00	1,701,200.00
Reappropriation.....	1,363,190.00	227,345,438.00	2,761,027.00	231,469,655.00
Total.....	**$ 7,438,172,408.00**	**$ 5,616,960,106.00**	**$ 1,278,087,214.00**	**$ 14,333,219,728.00**
Awards and Grants				
New Appropriation.....	$ 20,795,533,086.00	$ 10,754,633,571.00	$ 4,283,127,278.00	$ 35,833,293,935.00
Continuing Appropriation.....	0.00	2,927,500,000.00	0.00	2,927,500,000.00
Reappropriation.....	54,214,483.00	1,979,016,565.00	430,863,451.00	2,464,094,499.00
Total.....	**$ 20,849,747,569.00**	**$ 15,661,150,136.00**	**$ 4,713,990,729.00**	**$ 41,224,888,434.00**
Permanent Improvements				
New Appropriation.....	$ 4,086,800.00	$ 87,892,278.00	0.00	$ 91,979,078.00
Reappropriation.....	0.00	1,053,878,284.00	0.00	1,053,878,284.00
Total.....	**$ 4,086,800.00**	**$ 1,141,770,562.00**	**0.00**	**$ 1,145,857,362.00**
Highway and Waterway Construction				
New Appropriation.....	0.00	$ 2,025,913,600.00	0.00	$ 2,025,913,600.00
Reappropriation.....	0.00	3,440,964,795.00	0.00	3,440,964,795.00
Total.....	**0.00**	**$ 5,466,878,395.00**	**0.00**	**$ 5,466,878,395.00**
Debt Service				
New Appropriation.....	0.00	$ 2,030,922,000.00	0.00	$ 2,030,922,000.00
Continuing Appropriation.....	0.00	54,239,068.00	0.00	54,239,068.00
Total.....	**0.00**	**$ 2,085,161,068.00**	**0.00**	**$ 2,085,161,068.00**
Refunds				
New Appropriation.....	$ 15,459,800.00	$ 41,020,000.00	$ 2,843,716.00	$ 59,323,516.00
Continuing Appropriation.....	0.00	2,408,251,000.00	0.00	2,408,251,000.00
Total.....	**$ 15,459,800.00**	**$ 2,449,271,000.00**	**$ 2,843,716.00**	**$ 2,467,574,516.00**
GRAND TOTAL.....	**$ 28,307,466,577.00**	**$ 32,421,191,267.00**	**$ 5,994,921,659.00**	**$ 66,723,579,503.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Legislative Agencies					
General Assembly					
Operations					
General Revenue.....	0001	$ 48,579,200.00	0.00	$ 148,089.00	$ 48,727,289.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
Total, General Assembly.....		**$ 49,079,200.00**	**0.00**	**$ 148,089.00**	**$ 49,227,289.00**
Auditor General					
Operations					
General Revenue.....	0001	$ 7,636,335.00	0.00	0.00	$ 7,636,335.00
Audit Expense.....	0342	19,563,300.00	0.00	0.00	19,563,300.00
Total, Auditor General.....		**$ 27,199,635.00**	**0.00**	**0.00**	**$ 27,199,635.00**
Administrative Rules, Joint Committee On					
Operations					
General Revenue.....	0001	$ 1,175,330.00	0.00	0.00	$ 1,175,330.00
Commission on Government Forecasting and Accountability					
Operations					
General Revenue.....	0001	$ 7,065,075.00	0.00	0.00	$ 7,065,075.00
Legislative Audit Commission					
Operations					
General Revenue.....	0001	$ 263,275.00	0.00	0.00	$ 263,275.00
Legislative Ethics Commission					
Operations					
General Revenue.....	0001	$ 312,455.00	0.00	0.00	$ 312,455.00
Legislative Information System					
Operations					
General Revenue.....	0001	$ 5,561,700.00	0.00	0.00	$ 5,561,700.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
Total, Legislative Information System.....		**$ 7,161,700.00**	**0.00**	**0.00**	**$ 7,161,700.00**
Legislative Printing Unit					
Operations					
General Revenue.....	0001	$ 2,379,075.00	0.00	0.00	$ 2,379,075.00

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Legislative Agencies (Concluded)					
Legislative Reference Bureau					
Operations					
General Revenue.....	0001	$ 2,779,850.00	0.00	0.00	$ 2,779,850.00
Legislative Research Unit					
Operations					
General Revenue.....	0001	$ 3,017,850.00	0.00	0.00	$ 3,017,850.00
Office of the Architect of the Capitol					
Operations					
General Revenue.....	0001	$ 1,546,695.00	0.00	0.00	$ 1,546,695.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 557,524.00	557,524.00
Total, Office of the Architect of the Capitol.....		**$ 1,546,695.00**	**0.00**	**$ 557,524.00**	**$ 2,104,219.00**
General Assembly Retirement System					
Operations					
General Revenue.....	0001	$ 7,653,000.00	0.00	0.00	$ 7,653,000.00
Judicial Agencies					
Supreme Court					
Operations					
General Revenue.....	0001	$ 291,306,600.00	0.00	0.00	$ 291,306,600.00
Foreign Language Interpreter.....	0597	131,500.00	0.00	0.00	131,500.00
Lawyers' Assistance Program.....	0769	818,900.00	0.00	0.00	818,900.00
Mandatory Arbitration.....	0262	14,392,600.00	0.00	0.00	14,392,600.00
Reviewing Court Alternative Dispute Resolution.....	0108	795,400.00	0.00	0.00	795,400.00
Total.....		**307,445,000.00**	**0.00**	**0.00**	**307,445,000.00**
Permanent Improvements					
General Revenue.....	0001	36,800.00	0.00	0.00	36,800.00
Total, Supreme Court.....		**$ 307,481,800.00**	**0.00**	**0.00**	**$ 307,481,800.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Judicial Agencies (Continued)					
Supreme Court Historic Preservation Commission					
Operations					
Supreme Court Historic Preservation.....	0428	$ 10,000,000.00	0.00	0.00	$ 10,000,000.00
Judicial Inquiry Board					
Operations					
General Revenue.....	0001	$ 778,600.00	0.00	0.00	$ 778,600.00
State Appellate Defender, Office of the					
Operations					
General Revenue.....	0001	$ 21,570,895.00	0.00	0.00	$ 21,570,895.00
Capital Litigation.....	0614	3,080,099.00	0.00	0.00	3,080,099.00
State Appellate Defender Federal Trust.....	0117	200,000.00	0.00	0.00	200,000.00
Total.....		**24,850,994.00**	**0.00**	**0.00**	**24,850,994.00**
Refunds					
State Appellate Defender Federal Trust.....	0117	3,716.00	0.00	0.00	3,716.00
Total, State Appellate Defender Office of the.....		**$ 24,854,710.00**	**0.00**	**0.00**	**$ 24,854,710.00**
State's Attorneys Appellate Prosecutor					
Operations					
General Revenue.....	0001	$ 5,935,733.00	0.00	0.00	$ 5,935,733.00
Capital Litigation.....	0614	500,000.00	0.00	0.00	500,000.00
Continuing Legal Education Trust.....	0844	150,000.00	0.00	0.00	150,000.00
State's Attorneys Appellate Prosecutor's County.....	0745	2,315,000.00	0.00	0.00	2,315,000.00
Special Federal Grant Projects.....	0090	2,000,000.00	0.00	0.00	2,000,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Total.....		**12,250,733.00**	**0.00**	**0.00**	**12,250,733.00**
Awards and Grants					
General Revenue.....	0001	4,065,000.00	0.00	0.00	4,065,000.00
Total, State's Attorneys Appellate Prosecutor.....		**$ 16,315,733.00**	**0.00**	**0.00**	**$ 16,315,733.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Judicial Agencies (Concluded)					
Judges Retirement System					
Operations					
General Revenue	0001	$ 51,931,000.00	0.00	0.00	$ 51,931,000.00
Elected Officers					
Governor					
Operations					
General Revenue	0001	$ 8,002,800.00	0.00	0.00	$ 8,002,800.00
Governor's Grant	0947	100,000.00	0.00	0.00	100,000.00
Total, Governor		**$ 8,102,800.00**	**0.00**	**0.00**	**$ 8,102,800.00**
Lieutenant Governor					
Operations					
General Revenue	0001	$ 2,001,250.00	0.00	0.00	$ 2,001,250.00
Agricultural Premium	0045	100,000.00	0.00	0.00	100,000.00
Lieutenant Governor's Grant	0924	50,000.00	0.00	0.00	50,000.00
Total, Lieutenant Governor		**$ 2,151,250.00**	**0.00**	**0.00**	**$ 2,151,250.00**
Attorney General					
Operations					
General Revenue	0001	$ 38,000,000.00	0.00	0.00	$ 38,000,000.00
A. G. Court Ordered and Voluntary Compliance Payment Projects	0542	3,750,000.00	0.00	0.00	3,750,000.00
Asbestos Abatement	0224	2,599,700.00	0.00	0.00	2,599,700.00
Attorney General Whistleblower Reward and Protection	0600	2,050,000.00	0.00	0.00	2,050,000.00
Attorney General's Grant	0901	5,000.00	0.00	0.00	5,000.00
Capital Litigation	0614	900,000.00	0.00	0.00	900,000.00
Child Support Administrative	0757	290,000.00	0.00	0.00	290,000.00
Illinois Charity Bureau	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Gaming Law Enforcement	0085	1,300,000.00	0.00	0.00	1,300,000.00
Tobacco Settlement Recovery	0733	955,000.00	0.00	0.00	955,000.00
Violent Crime Victims Assistance	0929	2,229,900.00	0.00	0.00	2,229,900.00
Attorney General Federal Grant	0988	2,050,000.00	0.00	0.00	2,050,000.00
Statewide Grand Jury Prosecution	0525	50,000.00	0.00	0.00	50,000.00
Total		**55,779,600.00**	**0.00**	**0.00**	**55,779,600.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Elected Officers (Continued)					
Attorney General (Concluded)					
Awards and Grants					
General Revenue.....	0001	2,000,000.00	0.00	0.00	2,000,000.00
Violent Crime Victims Assistance.....	0929	8,000,000.00	0.00	0.00	8,000,000.00
Attorney General State Projects and Court Order Distribution.....	0801	3,600,000.00	0.00	0.00	3,600,000.00
Total.....		**13,600,000.00**	**0.00**	**0.00**	**13,600,000.00**
Total, Attorney General.....		**$ 69,379,600.00**	**0.00**	**0.00**	**$ 69,379,600.00**
Secretary of State					
Operations					
General Revenue.....	0001	$ 108,908,800.00	$ 1,670,600.00	0.00	$ 110,579,400.00
Road.....	0011	128,225,800.00	0.00	0.00	128,225,800.00
Motor Fuel Tax - State.....	0012	1,200,000.00	0.00	0.00	1,200,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Department of Business Services Special Operations.....	0363	5,600,000.00	0.00	0.00	5,600,000.00
Division of Corporation Registerec Limited Liability Partnership.....	0167	131,600.00	0.00	0.00	131,600.00
Franchise Tax and License Fee Amnesty Administration.....	0490	500,000.00	0.00	0.00	500,000.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Lobbyist Registration Administration.....	0044	607,600.00	0.00	0.00	607,600.00
Motor Vehicle License Plate.....	0622	17,000,000.00	0.00	0.00	17,000,000.00
Motor Vehicle Review Board.....	0323	541,600.00	0.00	0.00	541,600.00
Secretary of State Evidence.....	0374	10,000.00	0.00	0.00	10,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Identificatior Security and Theft Prevention.....	0480	12,400,000.00	0.00	0.00	12,400,000.00
Secretary of State Police DUI.....	0758	60,000.00	0.00	0.00	60,000.00
Secretary of State Police Services.....	0759	100,000.00	0.00	0.00	100,000.00
Secretary of State Special License Plate.....	0185	7,608,300.00	0.00	0.00	7,608,300.00
Secretary of State Special Services.....	0483	25,522,200.00	0.00	0.00	25,522,200.00
Secretary of State's Grant.....	0948	700,000.00	0.00	0.00	700,000.00
Securities Audit and Enforcement.....	0362	10,568,500.00	0.00	0.00	10,568,500.00
Securities Investors Education.....	0292	1,333,500.00	0.00	0.00	1,333,500.00
State Library.....	0471	12,000.00	0.00	0.00	12,000.00

TABLE III
APPROPRIATIONS FOR FY2009
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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Elected Officers (Continued)					
Secretary of State (Continued)					
Operations (Concluded)					
Vehicle Inspection.....	0963	3,640,500.00	0.00	0.00	3,640,500.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Total.....		**329,459,200.00**	**1,670,600.00**	**0.00**	**331,129,800.00**
Awards and Grants					
General Revenue.....	0001	27,085,500.00	0.00	0.00	27,085,500.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Agriculture in the Classroom.....	0466	10,000.00	0.00	0.00	10,000.00
Boy Scout and Girl Scout.....	0464	10,000.00	0.00	0.00	10,000.00
Chicago and Northeast Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Illinois Pan Hellenic Trust.....	0584	30,000.00	0.00	0.00	30,000.00
Illinois Route 66 Heritage Project.....	0594	50,000.00	0.00	0.00	50,000.00
Live and Learn.....	0026	20,474,000.00	0.00	0.00	20,474,000.00
Mammogram.....	0599	100,000.00	0.00	0.00	100,000.00
Marine Corps Scholarship.....	0760	40,000.00	0.00	0.00	40,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
Organ Donor Awareness.....	0716	125,000.00	0.00	0.00	125,000.00
Park District Youth Program.....	0585	15,000.00	0.00	0.00	15,000.00
Police Memorial Committee.....	0598	80,000.00	0.00	0.00	80,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Library Services.....	0470	8,000,000.00	0.00	0.00	8,000,000.00
Total.....		**59,313,000.00**	**0.00**	**0.00**	**59,313,000.00**
Permanent Improvements					
General Revenue.....	0001	2,500,000.00	0.00	0.00	2,500,000.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
Capital Development.....	0141	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		**3,540,000.00**	**0.00**	**0.00**	**3,540,000.00**
Refunds					
General Revenue.....	0001	10,000.00	0.00	0.00	10,000.00

TABLE III
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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Elected Officers (Continued)					
Secretary of State (Concluded)					
Refunds (Concluded)					
Road	0011	2,274,200.00	0.00	0.00	2,274,200.00
Corporate Franchise Tax Refund	0380	0.00	3,000,000.00	0.00	3,000,000.00
Total		**2,284,200.00**	**3,000,000.00**	**0.00**	**5,284,200.00**
Total, Secretary of State		**$ 394,596,400.00**	**$ 4,670,600.00**	**0.00**	**$ 399,267,000.00**
Comptroller					
Operations					
General Revenue	0001	$ 110,755,500.00	0.00	0.00	$ 110,755,500.00
Bank and Trust Company	0795	182,300.00	0.00	0.00	182,300.00
Comptroller's Administrative	0543	1,200,000.00	0.00	0.00	1,200,000.00
Fire Prevention	0047	160,300.00	0.00	0.00	160,300.00
Horse Racing	0632	173,000.00	0.00	0.00	173,000.00
Real Estate License Administration	0850	0.00	0.00	0.00	0.00
Savings and Residential Finance Regulatory	0244	0.00	0.00	0.00	0.00
State Lottery	0711	50,300.00	0.00	0.00	50,300.00
Federal Title III Social Security and Employment Service	0052	365,500.00	0.00	0.00	365,500.00
Total		**112,886,900.00**	**0.00**	**0.00**	**112,886,900.00**
Refunds					
Comptroller's Audit Expense Revolving	0112	0.00	$ 1,000.00	0.00	1,000.00
Total, Comptroller		**$ 112,886,900.00**	**$ 1,000.00**	**0.00**	**$ 112,887,900.00**
Treasurer					
Operations					
General Revenue	0001	$ 8,408,823.00	0.00	0.00	$ 8,408,823.00
Capital Litigation	0614	450,900.00	0.00	0.00	450,900.00
Criminal Justice Information Systems Trust	0886	0.00	$ 20,000.00	0.00	20,000.00
State Pensions	0054	8,074,700.00	0.00	0.00	8,074,700.00
State Treasurer's Bank Services Trust	0373	7,100,000.00	0.00	0.00	7,100,000.00
Total		**24,034,423.00**	**20,000.00**	**0.00**	**24,054,423.00**
Awards and Grants					
Capital Litigation	0614	10,191,200.00	0.00	0.00	10,191,200.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Elected Officers (Concluded)					
Treasurer (Concluded)					
Awards and Grants (Concluded)					
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
Total.....		**42,191,200.00**	**0.00**	**0.00**	**42,191,200.00**
Debt Service					
General Obligation B.R. & I.....	0101	1,712,422,000.00	54,239,068.00	0.00	1,766,661,068.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
Total.....		**1,712,922,000.00**	**54,239,068.00**	**0.00**	**1,767,161,068.00**
Refunds					
General Revenue.....	0001	11,250,000.00	0.00	0.00	11,250,000.00
Total, Treasurer.....		**$ 1,790,397,623.00**	**$ 54,259,068.00**	**$ 0.00**	**$ 1,844,656,691.00**
Departments					
Aging					
Operations					
General Revenue.....	0001	$ 63,819,350.00	0.00	0.00	$ 63,819,350.00
Tobacco Settlement Recovery.....	0733	6,490,900.00	0.00	0.00	6,490,900.00
Services for Older Americans.....	0618	10,591,250.00	0.00	0.00	10,591,250.00
Department on Aging State Projects.....	0830	45,000.00	0.00	0.00	45,000.00
Total.....		**80,946,500.00**	**0.00**	**0.00**	**80,946,500.00**
Awards and Grants					
General Revenue.....	0001	474,716,600.00	0.00	0.00	474,716,600.00
Tobacco Settlement Recovery.....	0733	1,600,000.00	0.00	0.00	1,600,000.00
Services for Older Americans.....	0618	63,939,800.00	0.00	0.00	63,939,800.00
Total.....		**540,256,400.00**	**0.00**	**0.00**	**540,256,400.00**
Total, Aging.....		**$ 621,202,900.00**	**0.00**	**0.00**	**$ 621,202,900.00**
Agriculture					
Operations					
General Revenue.....	0001	$ 34,087,100.00	$ 10,600.00	0.00	$ 34,097,700.00
Agricultural Premium.....	0045	17,130,700.00	0.00	0.00	17,130,700.00
Feed Control.....	0369	1,100,000.00	0.00	0.00	1,100,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Agriculture (Continued)					
Operations (Concluded)					
Illinois Standardbred Breeders.....	0708	126,900.00	0.00	0.00	126,900.00
Illinois Thoroughbred Breeders.....	0709	437,000.00	0.00	0.00	437,000.00
Illinois State Fair.....	0438	5,500,000.00	0.00	0.00	5,500,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Motor Fuel and Petroleum Standards.....	0289	25,000.00	0.00	0.00	25,000.00
Pesticide Control.....	0576	3,075,000.00	0.00	0.00	3,075,000.00
Weights and Measures.....	0163	3,228,000.00	0.00	0.00	3,228,000.00
Agriculture Federal Projects.....	0826	9,115,000.00	0.00	0.00	9,115,000.00
Agriculture Pesticide Control Act.....	0689	800,000.00	0.00	0.00	800,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Wholesome Meat.....	0476	6,836,500.00	0.00	0.00	6,836,500.00
Agricultural Master.....	0440	540,000.00	0.00	0.00	540,000.00
Illinois Rural Rehabilitation.....	0595	5,000.00	0.00	0.00	5,000.00
Total.....		**82,740,200.00**	**10,600.00**	**0.00**	**82,750,800.00**
Awards and Grants					
General Revenue.....	0001	7,768,000.00	0.00	0.00	7,768,000.00
Agricultural Premium.....	0045	6,566,700.00	0.00	0.00	6,566,700.00
Fair and Exposition.....	0245	1,357,400.00	0.00	0.00	1,357,400.00
Fertilizer Control.....	0290	705,000.00	0.00	0.00	705,000.00
Illinois AgriFIRST Program.....	0754	250,000.00	0.00	0.00	250,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Standardbred Breeders.....	0708	1,399,500.00	0.00	0.00	1,399,500.00
Illinois Thoroughbred Breeders.....	0709	1,907,500.00	0.00	0.00	1,907,500.00
Illinois State Fair.....	0438	303,800.00	0.00	0.00	303,800.00
Partners for Conservation.....	0608	4,275,000.00	0.00	0.00	4,275,000.00
Partners for Conservation Projects.....	0609	2,612,500.00	0.00	0.00	2,612,500.00
Used Tire Management.....	0294	40,000.00	0.00	0.00	40,000.00
Illinois Rural Rehabilitation.....	0595	20,000.00	0.00	0.00	20,000.00
Total.....		**27,276,600.00**	**0.00**	**0.00**	**27,276,600.00**
Permanent Improvements					
Agricultural Premium.....	0045	850,000.00	0.00	0.00	850,000.00

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Agriculture (Concluded)					
Refunds					
General Revenue	0001	4,000.00	0.00	0.00	4,000.00
Weights and Measures	0163	10,000.00	0.00	0.00	10,000.00
Total		**14,000.00**	**0.00**	**0.00**	**14,000.00**
Total, Agriculture		**$ 110,880,800.00**	**$ 10,600.00**	**0.00**	**$ 110,891,400.00**
Central Management Services					
Operations					
General Revenue	0001	$ 72,703,400.00	0.00	0.00	$ 72,703,400.00
Health Insurance Reserve	0907	13,323,300.00	0.00	0.00	13,323,300.00
Minority and Female Business Enterprise	0352	50,000.00	0.00	0.00	50,000.00
Capital Development	0141	0.00	0.00	$ 8,671,994.00	8,671,994.00
Communications	0312	150,459,300.00	0.00	0.00	150,459,300.00
Efficiency Initiatives	0315	100,000.00	0.00	0.00	100,000.00
Facilities Management	0314	223,338,300.00	0.00	0.00	223,338,300.00
Professional Services	0317	17,824,700.00	0.00	0.00	17,824,700.00
State Garage	0303	49,240,500.00	0.00	0.00	49,240,500.00
State Surplus Property	0903	3,838,000.00	0.00	0.00	3,838,000.00
Statistical Services	0304	172,297,400.00	0.00	0.00	172,297,400.00
Workers' Compensation	0332	6,411,800.00	0.00	0.00	6,411,800.00
CMS State Projects	0302	100,000.00	0.00	0.00	100,000.00
Group Insurance Premium	0457	90,740,100.00	0.00	0.00	90,740,100.00
State Employees Deferred Compensation Plan	0755	1,019,000.00	0.00	0.00	1,019,000.00
Total		**801,445,800.00**	**0.00**	**8,671,994.00**	**810,117,794.00**
Awards and Grants					
General Revenue	0001	2,947,600.00	0.00	0.00	2,947,600.00
Workers' Compensation	0332	121,512,200.00	0.00	0.00	121,512,200.00
Total		**124,459,800.00**	**0.00**	**0.00**	**124,459,800.00**
Refunds					
General Revenue	0001	1,700.00	0.00	0.00	1,700.00
Communications	0312	3,293,400.00	0.00	0.00	3,293,400.00

TABLE III
APPROPRIATIONS FOR FY2009
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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Central Management Services					
Refunds					
State Garage	0303	10,000.00	0.00	0.00	10,000.00
Statistical Services	0304	6,300,000.00	0.00	0.00	6,300,000.00
Total		**9,605,100.00**	**0.00**	**0.00**	**9,605,100.00**
Total, Central Management Services		**$ 935,510,700.00**	**0.00**	**$ 8,671,994.00**	**$ 944,182,694.00**
Children and Family Services					
Operations					
General Revenue	0001	$ 296,923,305.00	0.00	0.00	$ 296,923,305.00
DCFS Children's Services	0220	36,312,500.00	0.00	0.00	36,312,500.00
DCFS Federal Projects	0566	8,067,600.00	0.00	0.00	8,067,600.00
DCFS Special Purpose Trust	0582	360,000.00	0.00	0.00	360,000.00
Total		**341,663,405.00**	**0.00**	**0.00**	**341,663,405.00**
Awards and Grants					
General Revenue	0001	568,057,200.00	0.00	0.00	568,057,200.00
Child Abuse Prevention	0934	600,000.00	0.00	0.00	600,000.00
DCFS Children's Services	0220	394,823,100.00	0.00	0.00	394,823,100.00
Total		**963,480,300.00**	**0.00**	**0.00**	**963,480,300.00**
Refunds					
General Revenue	0001	5,800.00	0.00	0.00	5,800.00
Total, Children and Family Services		**$ 1,305,149,505.00**	**0.00**	**0.00**	**$ 1,305,149,505.00**
Commerce and Economic Opportunity					
Operations					
General Revenue	0001	$ 21,685,100.00	0.00	0.00	$ 21,685,100.00
Agricultural Premium	0045	1,006,200.00	0.00	0.00	1,006,200.00
Economic Research and Information	0023	230,000.00	0.00	0.00	230,000.00
International and Promotional	0984	1,200,000.00	0.00	0.00	1,200,000.00
International Tourism	0621	2,500,000.00	0.00	0.00	2,500,000.00
Tourism Promotion	0763	28,381,000.00	0.00	0.00	28,381,000.00
Commerce and Community Affairs Assistance	0636	1,643,900.00	0.00	0.00	1,643,900.00
Community Development/Small Cities Block Grant	0875	1,677,700.00	0.00	0.00	1,677,700.00
Community Services Block Grant	0871	1,145,500.00	0.00	0.00	1,145,500.00

TABLE III
APPROPRIATIONS FOR FY2009
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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Commerce and Economic Opportunity (Continued)					
Operations					
Federal Industrial Services.....	0726	2,704,000.00	0.00	0.00	2,704,000.00
Federal Moderate Rehabilitation Housing.....	0851	255,800.00	0.00	0.00	255,800.00
Intra-Agency Services.....	0883	8,269,500.00	0.00	0.00	8,269,500.00
Total.....		**70,698,700.00**	**0.00**	**0.00**	**70,698,700.00**
Awards and Grants					
General Revenue.....	0001	27,791,300.00	0.00	9,370,000.00	37,161,300.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Alternate Fuels.....	0422	500,000.00	0.00	0.00	500,000.00
Build Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Coal Technology Development Assistance.....	0925	23,856,100.00	0.00	0.00	23,856,100.00
Corporate Headquarters.....					
Relocation Assistance.....	0761	4,500,000.00	0.00	0.00	4,500,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Energy Efficiency Trust.....	0571	3,600,000.00	0.00	0.00	3,600,000.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	0.00	275,000,000.00
Fund for Illinois' Future.....	0611	0.00	0.00	13,801,931.00	13,801,931.00
High Speed Internet Services anc					
Information Technology.....	0444	4,000,000.00	0.00	0.00	4,000,000.00
Illinois Equity.....	0974	2,500,000.00	0.00	0.00	2,500,000.00
International Tourism.....	0621	7,275,900.00	0.00	0.00	7,275,900.00
Large Business Attraction.....	0975	2,500,000.00	0.00	0.00	2,500,000.00
Local Tourism.....	0969	13,836,644.00	0.00	0.00	13,836,644.00
Port Development Revolving Loan.....	0603	3,000,000.00	0.00	0.00	3,000,000.00
Public Infrastructure Constructior					
Loan Revolving.....	0993	2,900,000.00	0.00	0.00	2,900,000.00
Renewable Energy Resources Trust.....	0564	20,077,300.00	0.00	0.00	20,077,300.00
Small Business Environmental Assistance.....	0387	350,000.00	0.00	0.00	350,000.00
Solid Waste Management.....	0078	9,607,200.00	0.00	0.00	9,607,200.00
Tourism Promotion.....	0763	5,591,590.00	0.00	0.00	5,591,590.00
Workforce, Technology and					
Economic Development.....	0552	3,000,000.00	0.00	0.00	3,000,000.00
Capital Development.....	0141	0.00	0.00	76,789,996.00	76,789,996.00
Coal Development.....	0653	0.00	0.00	72,319,116.00	72,319,116.00
Build Illinois.....	0971	0.00	0.00	408,439,605.00	408,439,605.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Commerce and Economic Opportunity (Concluded)					
Awards and Grants (Concluded)					
Commerce and Community Affairs Assistance	0636	6,500,000.00	0.00	0.00	6,500,000.00
Community Development/Small Cities Block Grant	0875	80,000,000.00	0.00	0.00	80,000,000.00
Community Services Block Grant	0871	50,000,000.00	0.00	0.00	50,000,000.00
DCEO Energy Projects	0820	24,500,000.00	0.00	0.00	24,500,000.00
Federal Energy	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Moderate Rehabilitation Housing	0851	1,450,000.00	0.00	0.00	1,450,000.00
Petroleum Violation	0900	3,000,000.00	0.00	0.00	3,000,000.00
Urban Planning	0404	250,000.00	0.00	0.00	250,000.00
Total		**594,746,034.00**	**0.00**	**580,720,648.00**	**1,175,466,682.00**
Refunds					
Commerce and Community Affairs Assistance	0636	50,000.00	0.00	0.00	50,000.00
Community Development/Small Cities Block Grant	0875	300,000.00	0.00	0.00	300,000.00
Community Services Block Grant	0871	170,000.00	0.00	0.00	170,000.00
Federal Industrial Services	0726	50,000.00	0.00	0.00	50,000.00
Federal Moderate Rehabilitation Housing	0851	250,000.00	0.00	0.00	250,000.00
Intra-Agency Services	0883	500,000.00	0.00	0.00	500,000.00
Total		**1,320,000.00**	**0.00**	**0.00**	**1,320,000.00**
Total, Commerce and Economic Opportunity		**$ 666,764,734.00**	**0.00**	**$ 580,720,648.00**	**$ 1,247,485,382.00**
Corrections					
Operations					
General Revenue	0001	$ 1,304,576,600.00	0.00	0.00	$ 1,304,576,600.00
Department of Corrections Reimbursement and Education	0523	65,000,000.00	0.00	0.00	65,000,000.00
Working Capital	0301	42,753,800.00	0.00	0.00	42,753,800.00
Total		1,412,330,400.00	0.00	0.00	1,412,330,400.00
Awards and Grants					
General Revenue	0001	23,030,000.00	0.00	0.00	23,030,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Corrections (Concluded)					
Permanent Improvements					
General Revenue	0001	750,000.00	0.00	0.00	750,000.00
Working Capital	0301	147,000.00	0.00	0.00	147,000.00
Total		897,000.00	0.00	0.00	897,000.00
Refunds					
Working Capital	0301	7,400.00	0.00	0.00	7,400.00
Total, Corrections		**$ 1,436,264,800.00**	**0.00**	**0.00**	**$ 1,436,264,800.00**
Employment Security					
Operations					
Federal Title III Social Security and Employment Service	0052	$ 247,692,900.00	0.00	0.00	$ 247,692,900.00
Federal Unemployment Compensation Special Administration	0055	14,100,000.00	0.00	0.00	14,100,000.00
Total		**261,792,900.00**	**0.00**	**0.00**	**261,792,900.00**
Awards and Grants					
General Revenue	0001	14,242,700.00	0.00	0.00	14,242,700.00
Road	0011	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Mathematics and Science Academy Income	0768	16,700.00	0.00	0.00	16,700.00
Federal Title III Social Security and Employment Service	0052	2,949,300.00	0.00	0.00	2,949,300.00
Total		**19,108,700.00**	**0.00**	**0.00**	**19,108,700.00**
Refunds					
Federal Title III Social Security and Employment Service	0052	300,000.00	0.00	0.00	300,000.00
Total, Employment Security		**$ 281,201,600.00**	**0.00**	**0.00**	**$ 281,201,600.00**
Financial and Professional Regulation					
Operations					
Appraisal Administration	0386	$ 481,000.00	0.00	0.00	$ 481,000.00
Auction Regulation Administration	0641	146,000.00	0.00	0.00	146,000.00
Bank and Trust Company	0795	15,713,100.00	0.00	0.00	15,713,100.00
Credit Union	0243	2,937,400.00	0.00	0.00	2,937,400.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Financial and Professional Regulation (Continued)					
Operations (Continued)					
Design Professional Administration and Investigation	0888	850,700.00	0.00	0.00	850,700.00
Financial Institution	0021	4,645,800.00	0.00	0.00	4,645,800.00
General Professions Dedicated	0022	5,490,000.00	0.00	0.00	5,490,000.00
Home Inspector Administration	0746	126,200.00	0.00	0.00	126,200.00
Illinois State Dental Disciplinary	0823	1,018,800.00	0.00	0.00	1,018,800.00
Illinois State Medical Disciplinary	0093	4,200,800.00	0.00	0.00	4,200,800.00
Illinois State Podiatric Disciplinary	0954	10,000.00	0.00	0.00	10,000.00
Illinois Workers' Compensation Commission Operations	0534	500,000.00	0.00	0.00	500,000.00
Insurance Financial Regulation	0997	11,455,300.00	0.00	0.00	11,455,300.00
Insurance Producer Administration	0922	8,254,300.00	0.00	0.00	8,254,300.00
Nursing Dedicated and Professional	0258	2,170,100.00	0.00	0.00	2,170,100.00
Optometric Licensing and Disciplinary Board	0259	353,800.00	0.00	0.00	353,800.00
Pawnbroker Regulation	0562	104,200.00	0.00	0.00	104,200.00
Professional Regulation Evidence	0192	30,000.00	0.00	0.00	30,000.00
Professions Indirect Cost	0218	38,001,500.00	0.00	0.00	38,001,500.00
Public Pension Regulation	0546	971,500.00	0.00	0.00	971,500.00
Real Estate Audit	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration	0850	3,522,300.00	0.00	0.00	3,522,300.00
Real Estate Research and Education	0849	70,000.00	0.00	0.00	70,000.00
Registered Certified Public Accountants Administration and Disciplinary	0151	398,600.00	0.00	0.00	398,600.00
Savings and Residential Finance Regulatory	0244	4,825,000.00	0.00	0.00	4,825,000.00
Senior Health Insurance Program	0396	800,000.00	0.00	0.00	800,000.00
Total		**107,116,400.00**	**0.00**	**0.00**	**107,116,400.00**
Awards and Grants					
Appraisal Administration	0386	30,000.00	0.00	0.00	30,000.00
Financial Institution	0021	250,000.00	0.00	0.00	250,000.00
Group Workers' Compensation Pool Insolvency	0739	0.00	$ 1,500,000.00	0.00	1,500,000.00
Total		**280,000.00**	**1,500,000.00**	**0.00**	**1,780,000.00**

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Financial and Professional Regulation (Concluded)					
Refunds					
Appraisal Administration.....	0386	3,000.00	0.00	0.00	3,000.00
Auction Regulation Administration.....	0641	1,000.00	0.00	0.00	1,000.00
Bank and Trust Company.....	0795	3,000.00	0.00	0.00	3,000.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professional Administratior and Investigation.....	0888	2,500.00	0.00	0.00	2,500.00
Financial Institution.....	0021	3,500.00	0.00	0.00	3,500.00
General Professions Dedicated.....	0022	42,000.00	0.00	0.00	42,000.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,500.00	0.00	0.00	2,500.00
Illinois State Medical Disciplinary.....	0093	10,000.00	0.00	0.00	10,000.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Insurance Financial Regulation.....	0997	50,000.00	0.00	0.00	50,000.00
Insurance Premium Tax Refund.....	0378	0.00	1,750,000.00	0.00	1,750,000.00
Insurance Producer Administration.....	0922	175,000.00	0.00	0.00	175,000.00
Nursing Dedicated and Professional.....	0258	10,000.00	0.00	0.00	10,000.00
Optometric Licensing and Disciplinary Board.....	0259	2,500.00	0.00	0.00	2,500.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	8,000.00	0.00	0.00	8,000.00
Savings and Residential Finance Regulatory.....	0244	5,000.00	0.00	0.00	5,000.00
TOMA Consumer Protection.....	0241	20,000.00	0.00	0.00	20,000.00
Total.....		**342,000.00**	**1,750,000.00**	**0.00**	**2,092,000.00**
Total, Financial and Professional Regulation.....		**$ 107,738,400.00**	**$ 3,250,000.00**	**0.00**	**$ 110,988,400.00**
Healthcare and Family Services					
Operations					
General Revenue.....	0001	$ 1,224,446,200.00	0.00	0.00	$ 1,224,446,200.00
Road.....	0011	142,997,300.00	0.00	0.00	142,997,300.00
Care Provider Fund for Persons with Developmental Disability.....	0344	129,100.00	0.00	0.00	129,100.00
Child Support Administrative.....	0757	192,457,950.00	0.00	0.00	192,457,950.00
County Provider Trust.....	0329	500,000.00	0.00	0.00	500,000.00
Energy Administration.....	0737	729,500.00	0.00	0.00	729,500.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Healthcare and Family Services (Continued)					
Operations (Concluded)					
Health Insurance Reserve.....	0907	1,877,540,500.00	0.00	0.00	1,877,540,500.00
Long Term Care Provider.....	0345	2,308,900.00	0.00	0.00	2,308,900.00
Medical Special Purpose Trust.....	0808	9,787,700.00	0.00	0.00	9,787,700.00
Tobacco Settlement Recovery.....	0733	12,800,000.00	0.00	0.00	12,800,000.00
Low Income Home Energy Assistance Block Grant.....	0870	5,598,850.00	0.00	0.00	5,598,850.00
Public Aid Recoveries Trust.....	0421	41,542,700.00	0.00	0.00	41,542,700.00
Total.....		**3,510,838,700.00**	**0.00**	**0.00**	**3,510,838,700.00**
Awards and Grants					
General Revenue.....	0001	6,923,679,400.00	0.00	0.00	6,923,679,400.00
County Provider Trust.....	0329	1,981,119,000.00	0.00	0.00	1,981,119,000.00
Drug Rebate.....	0728	420,000,000.00	0.00	0.00	420,000,000.00
Energy Administration.....	0737	17,500,000.00	0.00	0.00	17,500,000.00
Family Care.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Good Samaritan Energy Trust.....	0555	2,150,000.00	0.00	0.00	2,150,000.00
Hospital Provider.....	0346	1,550,000,000.00	0.00	0.00	1,550,000,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
Long Term Care Provider.....	0345	855,328,300.00	0.00	0.00	855,328,300.00
Medicaid Buy-In Program Revolving.....	0740	300,000.00	0.00	0.00	300,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Supplemental Low Income Energy Assistance.....	0550	103,900,000.00	0.00	0.00	103,900,000.00
The Money Follow the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Tobacco Settlement Recovery.....	0733	580,600,000.00	0.00	0.00	580,600,000.00
Trauma Center.....	0397	15,000,000.00	0.00	0.00	15,000,000.00
University of Illinois Hospital Services.....	0136	270,000,000.00	0.00	0.00	270,000,000.00
Energy Administration.....	0737	250,000.00	0.00	0.00	250,000.00
Low Income Home Energy Assistance Block Grant.....	0870	302,000,000.00	0.00	0.00	302,000,000.00
Total.....		**13,308,426,700.00**	**0.00**	**0.00**	**13,308,426,700.00**

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Healthcare and Family Services (Continued)					
Refunds					
General Revenue.....	0001	125,200.00	0.00	0.00	125,200.00
Care Provider Fund for Persons with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Energy Administration.....	0737	300,000.00	0.00	0.00	300,000.00
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
Low Income Home Energy Assistance Block Grant.....	0870	600,000.00	0.00	0.00	600,000.00
Total.....		**10,775,200.00**	**0.00**	**0.00**	**10,775,200.00**
Total, Healthcare and Family Services.....		**$ 16,830,040,600.00**	**0.00**	**0.00**	**$ 16,830,040,600.00**
Human Rights					
Operations					
General Revenue.....	0001	$ 9,821,800.00	0.00	0.00	$ 9,821,800.00
Special Projects Division.....	0607	2,775,400.00	0.00	0.00	2,775,400.00
Total, Human Rights.....		**$ 12,597,200.00**	**0.00**	**0.00**	**$ 12,597,200.00**
Human Services					
Operations					
General Revenue.....	0001	$ 1,109,190,150.00	0.00	0.00	$ 1,109,190,150.00
Domestic Violence Shelter and Service.....	0865	63,700.00	0.00	0.00	63,700.00
Illinois Veterans' Rehabilitation.....	0036	2,268,000.00	0.00	0.00	2,268,000.00
Mental Health.....	0050	11,449,600.00	0.00	0.00	11,449,600.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Community Mental Health Services Block Grant.....	0876	1,094,950.00	0.00	0.00	1,094,950.00
DHS Federal Projects.....	0592	9,919,300.00	0.00	0.00	9,919,300.00
DHS Special Purpose Trust.....	0408	10,574,800.00	0.00	0.00	10,574,800.00
Federal National Community Services Grant.....	0343	38,000.00	0.00	0.00	38,000.00
Juvenile Justice Trust.....	0911	14,500.00	0.00	0.00	14,500.00
Local Initiative.....	0762	125,400.00	0.00	0.00	125,400.00
Maternal and Child Health Services Block Grant.....	0872	4,550,500.00	0.00	0.00	4,550,500.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Human Services (Continued)					
Operations (Concluded)					
Old Age Survivors Insurance.....	0495	65,335,800.00	0.00	0.00	65,335,800.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	5,301,900.00	0.00	0.00	5,301,900.00
Preventive Health and Health Services Block Grant.....	0873	55,000.00	0.00	0.00	55,000.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,350,000.00	0.00	0.00	1,350,000.00
USDA Women, Infants and Children.....	0700	18,310,600.00	0.00	0.00	18,310,600.00
Vocational Rehabilitation.....	0081	84,214,150.00	0.00	0.00	84,214,150.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust.....	0921	7,585,500.00	0.00	0.00	7,585,500.00
DHS State Projects.....	0642	368,000.00	0.00	0.00	368,000.00
Early Intervention Services Revolving.....	0502	112,000.00	0.00	0.00	112,000.00
Total.....		**1,332,221,850.00**	**0.00**	**0.00**	**1,332,221,850.00**
Awards and Grants					
General Revenue.....	0001	3,096,008,450.00	0.00	2,903,400.00	3,098,911,850.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Research Check-Off.....	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	40,000,000.00	0.00	0.00	40,000,000.00
Community Mental Health Medicaid Trust.....	0718	105,689,900.00	0.00	0.00	105,689,900.00
Diabetes Research Check-off.....	0198	100,000.00	0.00	0.00	100,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment.....	0368	5,000,000.00	0.00	0.00	5,000,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
Health and Human Services Medicaid Trust.....	0365	34,450,000.00	0.00	0.00	34,450,000.00
Illinois Affordable Housing Trust.....	0286	14,300,000.00	0.00	0.00	14,300,000.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Human Services (Continued)					
Awards and Grants (Concluded)					
State Gaming	0129	960,000.00	0.00	0.00	960,000.00
Tobacco Settlement Recovery	0733	2,368,500.00	0.00	0.00	2,368,500.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,050,000.00	0.00	0.00	1,050,000.00
Youth Drug Abuse Prevention	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse	0646	28,112,200.00	0.00	0.00	28,112,200.00
Community Developmental Disability Services Medicaid Trust	0142	20,000,000.00	0.00	0.00	20,000,000.00
Community Mental Health Services Block Grant	0876	17,573,600.00	0.00	0.00	206,400.00
DHS Federal Projects	0592	35,580,000.00	0.00	0.00	35,580,000.00
DHS Special Purpose Trust	0408	181,716,800.00	0.00	0.00	181,716,800.00
Employment and Training	0347	105,955,100.00	0.00	0.00	105,955,100.00
Federal National Community Services Grant	0343	12,969,900.00	0.00	0.00	12,969,900.00
Juvenile Justice Trust	0911	13,432,100.00	0.00	0.00	13,432,100.00
Local Initiative	0762	22,328,000.00	0.00	0.00	22,328,000.00
Maternal and Child Health Services Block Grant	0872	23,765,200.00	0.00	0.00	23,765,200.00
Old Age Survivors Insurance	0495	19,000,000.00	0.00	0.00	19,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant	0013	73,500,000.00	0.00	0.00	16,000,000.00
Preventive Health and Health Services Block Grant	0873	1,500,000.00	0.00	0.00	1,500,000.00
USDA Women, Infants and Children	0700	280,900,000.00	0.00	0.00	280,900,000.00
Vocational Rehabilitation	0081	56,680,700.00	0.00	17,000,000.00	73,680,700.00
DHS State Projects	0642	5,361,400.00	0.00	0.00	5,361,400.00
Early Intervention Services Revolving	0502	150,000,000.00	0.00	0.00	150,000,000.00
Total		**4,369,846,250.00**	**0.00**	**19,903,400.00**	**4,314,882,450.00**
Permanent Improvements					
General Revenue	0001	750,000.00	0.00	0.00	750,000.00
Refunds					
General Revenue	0001	9,000.00	0.00	0.00	9,000.00
Drug Treatment	0368	5,000.00	0.00	0.00	5,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Human Services (Concluded)					
Refunds (Concluded)					
Mental Health	0050	100,000.00	0.00	0.00	100,000.00
Youth Drug Abuse Prevention	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health Services Block Grant	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving	0502	300,000.00	0.00	0.00	300,000.00
Total		**679,000.00**	**0.00**	**0.00**	**679,000.00**
Total, Human Services		**$ 5,703,497,100.00**	**0.00**	**$ 19,903,400.00**	**$ 5,723,400,500.00**
Illinois Power Agency					
Operations					
General Revenue	0001	$ 1,250,000.00	0.00	0.00	$ 1,250,000.00
Juvenile Justice					
Operations					
General Revenue	0001	$ 126,195,100.00	0.00	0.00	$ 126,195,100.00
Department of Corrections Reimbursement and Education	0523	13,000,000.00	0.00	0.00	13,000,000.00
Total		**139,195,100.00**	**0.00**	**0.00**	**139,195,100.00**
Awards and Grants					
General Revenue	0001	126,300.00	0.00	0.00	126,300.00
Permanent Improvements					
General Revenue	0001	50,000.00	0.00	0.00	50,000.00
Total, Juvenile Justice		**$ 139,371,400.00**	**0.00**	**0.00**	**$ 139,371,400.00**
Labor					
Operations					
General Revenue	0001	$ 6,814,700.00	0.00	0.00	$ 6,814,700.00
Child Labor and Day and Temporary Labor Services Enforcement	0357	400,000.00	0.00	0.00	400,000.00
Total, Labor		**$ 7,214,700.00**	**0.00**	**0.00**	**$ 7,214,700.00**

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Military Affairs					
Operations					
General Revenue	0001	$ 18,815,300.00	0.00	0.00	$ 18,815,300.00
Military Affairs Trust	0043	1,432,000.00	0.00	0.00	1,432,000.00
Federal Support Agreement Revolving	0333	25,950,600.00	0.00	0.00	25,950,600.00
Total		**46,197,900.00**	**0.00**	**0.00**	**46,197,900.00**
Awards and Grants					
General Revenue	0001	235,700.00	0.00	0.00	235,700.00
Illinois Military Family Relief	0725	5,000,000.00	0.00	0.00	5,000,000.00
Federal Support Agreement Revolving	0333	1,200,000.00	0.00	0.00	1,200,000.00
Total		**6,435,700.00**	**0.00**	**0.00**	**6,435,700.00**
Permanent Improvements					
Illinois National Guard Armory Construction	0927	0.00	0.00	$ 238,800.00	238,800.00
Total, Military Affairs		**$ 52,633,600.00**	**0.00**	**$ 238,800.00**	**$ 52,872,400.00**
Natural Resources					
Operations					
General Revenue	0001	$ 50,871,900.00	0.00	0.00	$ 50,871,900.00
Adeline Jay Geo-Karis Illinois Beach Marina	0982	2,048,100.00	0.00	0.00	2,048,100.00
Aggregate Operations Regulatory	0146	357,300.00	0.00	0.00	357,300.00
Coal Mining Regulatory	0147	520,800.00	0.00	0.00	520,800.00
Drug Traffic Prevention	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory	0145	122,400.00	0.00	0.00	122,400.00
Illinois Forestry Development	0905	2,412,600.00	0.00	704,984.00	3,117,584.00
Illinois Habitat	0391	160,000.00	0.00	0.00	160,000.00
Illinois Wildlife Preservation	0909	500,000.00	0.00	1,567,264.00	2,067,264.00
Natural Areas Acquisition	0298	8,993,900.00	0.00	0.00	8,993,900.00
Natural Heritage	0375	75,200.00	0.00	0.00	75,200.00
Open Space Lands Acquisition and Development	0299	1,345,800.00	0.00	0.00	1,345,800.00
Park and Conservation	0962	12,696,700.00	0.00	0.00	12,696,700.00
Partners for Conservation	0608	6,398,200.00	0.00	15,369,347.00	21,767,547.00
Plugging and Restoration	0137	1,564,100.00	0.00	0.00	1,564,100.00
Salmon	0042	305,800.00	0.00	0.00	305,800.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Natural Resources (Continued)					
Operations (Concluded)					
State Boating Act	0039	10,153,300.00	0.00	0.00	10,153,300.00
State Furbearer	0293	11,000.00	0.00	0.00	11,000.00
State Migratory Waterfowl Stamp	0953	82,000.00	0.00	0.00	82,000.00
State Parks	0040	12,605,100.00	0.00	0.00	12,605,100.00
State Pheasant	0353	55,000.00	0.00	0.00	55,000.00
Underground Resources Conservation Enforcement	0261	854,800.00	0.00	0.00	854,800.00
Wildlife and Fish	0041	61,780,800.00	0.00	7,943,748.00	69,724,548.00
Wildlife Prairie Park	0504	100,000.00	0.00	0.00	100,000.00
Capital Development	0141	0.00	0.00	1,918,701.00	1,918,701.00
Abandoned Mined Lands Reclamatior Council Federal Trust	0991	3,591,700.00	0.00	0.00	3,591,700.00
DNR Federal Projects	0894	5,290,000.00	0.00	0.00	5,290,000.00
Federal Surface Mining Control and Reclamation	0765	3,629,700.00	0.00	0.00	3,629,700.00
Land Reclamation	0858	350,000.00	0.00	0.00	350,000.00
Mines and Minerals Underground Injection Control	0077	465,500.00	0.00	0.00	465,500.00
National Flood Insurance Program	0855	480,700.00	0.00	0.00	480,700.00
DNR Special Projects	0884	250,000.00	0.00	0.00	250,000.00
Natural Resources Restoration Trust	0831	1,400,000.00	0.00	0.00	1,400,000.00
Total		**189,497,400.00**	**0.00**	**27,504,044.00**	**217,001,444.00**
Awards and Grants					
Illinois Forestry Development	0905	925,000.00	0.00	2,616,727.00	3,541,727.00
Off-Highway Vehicle Trails	0574	600,000.00	0.00	1,828,916.00	2,428,916.00
Open Space Lands Acquisition and Development	0299	34,000,000.00	0.00	86,789,467.00	120,789,467.00
Park and Conservation	0962	3,000,000.00	0.00	16,404,676.00	19,404,676.00
Plugging and Restoration	0137	110,000.00	0.00	0.00	110,000.00
Snowmobile Trail Establishment	0866	80,000.00	0.00	82,706.00	162,706.00
State Boating Act	0039	1,070,000.00	0.00	5,236,106.00	6,306,106.00
State Migratory Waterfowl Stamp	0953	288,000.00	0.00	0.00	288,000.00
Wildlife and Fish	0041	200,000.00	0.00	626,672.00	826,672.00
Build Illinois	0971	0.00	0.00	64,367.00	64,367.00
Capital Development	0141	0.00	0.00	14,461,373.00	14,461,373.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Natural Resources (Continued)					
Awards and Grants (Concluded)					
AML Reclamation Set Aside	0257	1,500,000.00	0.00	0.00	1,500,000.00
Abandoned Mined Lands Reclamatior Council Federal Trust	0991	6,000,000.00	0.00	15,262,138.00	21,262,138.00
Federal Title IV Fire Protection Assistance	0670	325,000.00	0.00	715,740.00	1,040,740.00
Flood Control Land Lease	0443	800,000.00	0.00	0.00	800,000.00
Forest Reserve	0086	500,000.00	0.00	0.00	500,000.00
Land and Water Recreation	0465	6,200,000.00	0.00	15,631,481.00	21,831,481.00
Total		**55,598,000.00**	**0.00**	**159,720,369.00**	**215,318,369.00**
Permanent Improvements					
Adeline Jay Geo-Karis Illinois Beach Marina	0982	375,000.00	0.00	953,106.00	1,328,106.00
Illinois Habitat	0391	1,440,000.00	0.00	3,134,221.00	4,574,221.00
Natural Areas Acquisition	0298	15,000,000.00	0.00	7,250,787.00	22,250,787.00
Park and Conservation	0962	3,500,000.00	0.00	14,096,307.00	17,596,307.00
Partners for Conservation Projects	0609	0.00	0.00	4,279,585.00	4,279,585.00
State Boating Act	0039	1,500,000.00	0.00	3,936,007.00	5,436,007.00
State Furbearer	0293	99,000.00	0.00	173,161.00	272,161.00
State Migratory Waterfowl Stamp	0953	450,000.00	0.00	2,493,957.00	2,943,957.00
State Parks	0040	150,000.00	0.00	2,913,958.00	3,063,958.00
State Pheasant	0353	495,000.00	0.00	583,616.00	1,078,616.00
Wildlife and Fish	0041	0.00	0.00	1,502,011.00	1,502,011.00
Capital Development	0141	0.00	0.00	49,967,161.00	49,967,161.00
Total		**23,009,000.00**	**0.00**	**91,283,877.00**	**114,292,877.00**
Highway and Waterway Construction					
Build Illinois	0971	0.00	0.00	222,027.00	222,027.00
Capital Development	0141	0.00	0.00	43,059,217.00	43,059,217.00
Total		**0.00**	**0.00**	**43,281,244.00**	**43,281,244.00**
Refunds					
General Revenue	0001	1,500.00	0.00	0.00	1,500.00
Adeline Jay Geo-Karis Illinois Beach Marina	0982	25,000.00	0.00	0.00	25,000.00
Plugging and Restoration	0137	25,000.00	0.00	0.00	25,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Natural Resources (Concluded)					
Refunds (Concluded)					
State Boating Act	0039	30,000.00	0.00	0.00	30,000.00
State Parks	0040	50,000.00	0.00	0.00	50,000.00
Underground Resources Conservation Enforcement	0261	25,000.00	0.00	0.00	25,000.00
Wildlife and Fish	0041	1,150,000.00	0.00	0.00	1,150,000.00
Total		**1,306,500.00**	**0.00**	**0.00**	**1,306,500.00**
Total, Natural Resources		**$ 269,410,900.00**	**$ 0.00**	**$ 321,789,534.00**	**$ 591,200,434.00**
Public Health					
Operations					
General Revenue	0001	$ 114,127,000.00	0.00	0.00	$ 114,127,000.00
Assisted Living and Shared Housing Regulatory	0702	225,000.00	0.00	0.00	225,000.00
Community Health Center Care	0113	1,000,000.00	0.00	0.00	1,000,000.00
Death Certificate Surcharge	0635	3,082,000.00	0.00	0.00	3,082,000.00
EMS Assistance	0398	300,000.00	0.00	0.00	300,000.00
Emergency Public Health	0240	3,413,600.00	0.00	0.00	3,413,600.00
End Stage Renal Disease Facility Licensing	0381	385,000.00	0.00	0.00	385,000.00
Facility Licensing	0118	659,900.00	0.00	0.00	659,900.00
Fire Prevention	0047	1,423,000.00	0.00	0.00	1,423,000.00
Food and Drug Safety	0014	1,400,000.00	0.00	0.00	1,400,000.00
Health Facility Plan Review	0524	2,000,000.00	0.00	0.00	2,000,000.00
Hearing Instrument Dispenser Examining and Disciplinary	0938	104,500.00	0.00	0.00	104,500.00
Heartsaver AED	0135	125,000.00	0.00	0.00	125,000.00
Home Care Services Agency Licensure	0287	500,000.00	0.00	0.00	500,000.00
Illinois Health Facilities Planning	0238	2,200,000.00	0.00	0.00	2,200,000.00
Illinois School Asbestos Abatement	0175	952,500.00	0.00	0.00	952,500.00
Illinois State Podiatric Disciplinary	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning, Screening, Preventior and Abatement	0360	3,740,200.00	0.00	0.00	3,740,200.00
Long Term Care Monitor/Receiver	0285	2,400,000.00	0.00	0.00	2,400,000.00
Long Term Care Provider	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment	0920	8,603,800.00	0.00	0.00	8,603,800.00
Nursing Dedicated and Professional	0258	1,200,000.00	0.00	0.00	1,200,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Public Health (Continued)					
Operations (Concluded)					
Pesticide Control	0576	200,000.00	0.00	0.00	200,000.00
Pet Population Control	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program	0372	1,750,000.00	0.00	0.00	1,750,000.00
Public Health Laboratory Services Revolving	0340	3,000,000.00	0.00	0.00	3,000,000.00
Public Health Water Permit	0256	200,000.00	0.00	0.00	200,000.00
Regulatory Evaluation and Basic Enforcement	0388	150,000.00	0.00	0.00	150,000.00
Rural/Downstate Health Access	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water	0115	75,000.00	0.00	0.00	75,000.00
Tanning Facility Permit	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing Establishment Registration	0327	300,000.00	0.00	0.00	300,000.00
Tobacco Settlement Recovery	0733	2,000,000.00	0.00	0.00	2,000,000.00
Trauma Center	0397	6,000,000.00	0.00	0.00	6,000,000.00
Used Tire Management	0294	500,000.00	0.00	0.00	500,000.00
Federal Civil Preparedness Administrative	0497	2,100,000.00	0.00	0.00	2,100,000.00
Maternal and Child Health Services Block Grant	0872	440,000.00	0.00	0.00	440,000.00
Preventive Health and Health Services Block Grant	0873	2,633,500.00	0.00	0.00	2,633,500.00
Public Health Federal Projects	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services	0063	159,879,800.00	0.00	0.00	159,879,800.00
Public Health Special State Projects	0896	7,721,400.00	0.00	0.00	7,721,400.00
Total		**338,353,200.00**	**0.00**	**0.00**	**338,353,200.00**
Awards and Grants					
General Revenue	0001	46,256,300.00	0.00	0.00	46,256,300.00
African-American HIV/AIDS Response	0326	3,000,000.00	0.00	0.00	3,000,000.00
Alzheimer's Disease Research	0060	350,000.00	0.00	0.00	350,000.00
Autoimmune Disease Research	0469	100,000.00	0.00	0.00	100,000.00
Epilepsy Treatment and Education Grants-in-Aid	0197	50,000.00	0.00	0.00	50,000.00
Hospice	0586	25,000.00	0.00	0.00	25,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Public Health (Concluded)					
Awards and Grants (Concluded)					
Innovations in Long-term Care Quality Demonstration Grants	0371	2,500,000.00	0.00	0.00	2,500,000.00
Lead Poisoning, Screening, Prevention and Abatement	0360	1,500,000.00	0.00	0.00	1,500,000.00
Lou Gehrig's Disease (ALS) Research	0061	100,000.00	0.00	0.00	100,000.00
Lung Cancer Research	0456	100,000.00	0.00	0.00	100,000.00
Metabolic Screening and Treatment	0920	4,770,000.00	0.00	0.00	4,770,000.00
Multiple Sclerosis Research	0429	1,000,000.00	0.00	0.00	1,000,000.00
Penny Severns Breast Cervical and Ovarian Cancer Research	0015	600,000.00	0.00	0.00	600,000.00
Prostate Cancer Research	0626	200,000.00	0.00	0.00	200,000.00
Quality of Life Endowment	0437	1,400,000.00	0.00	0.00	1,400,000.00
Spinal Cord Injury Paralysis Cure Research Trust	0714	400,000.00	0.00	0.00	400,000.00
Ticket For The Cure	0208	5,500,000.00	0.00	0.00	5,500,000.00
Tobacco Settlement Recovery	0733	15,900,000.00	0.00	0.00	15,900,000.00
Vince Demuzio Memorial Colon Cancer	0275	100,000.00	0.00	0.00	100,000.00
Maternal and Child Health Services Block Grant	0872	2,896,800.00	0.00	0.00	2,896,800.00
Preventive Health and Health Services Block Grant	0873	1,000,000.00	0.00	0.00	1,000,000.00
Public Health Services	0063	18,781,000.00	0.00	0.00	18,781,000.00
Total		**106,529,100.00**	**0.00**	**0.00**	**106,529,100.00**
Refunds					
General Revenue	0001	38,400.00	0.00	0.00	38,400.00
Maternal and Child Health Services Block Grant	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services Block Grant	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services	0063	75,000.00	0.00	0.00	75,000.00
Total		**123,400.00**	**0.00**	**0.00**	**123,400.00**
Total, Public Health		**$ 445,005,700.00**	**0.00**	**0.00**	**$ 445,005,700.00**

TABLE III
APPROPRIATIONS FOR FY2009
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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Revenue					
Operations					
General Revenue	0001	$ 134,042,100.00	0.00	0.00	$ 134,042,100.00
Motor Fuel Tax - State	0012	43,284,700.00	0.00	0.00	43,284,700.00
Debt Collection	0279	10,000.00	0.00	0.00	10,000.00
Dram Shop	0821	5,278,300.00	0.00	0.00	5,278,300.00
Horse Racing	0632	8,271,200.00	0.00	0.00	8,271,200.00
Illinois Affordable Housing Trust	0286	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Gaming Law Enforcement	0085	1,524,700.00	0.00	0.00	1,524,700.00
Illinois Tax Increment	0281	489,700.00	0.00	0.00	489,700.00
Personal Property Tax Replacement	0802	21,643,000.00	0.00	0.00	21,643,000.00
Rental Housing Support Program	0150	1,100,000.00	0.00	0.00	1,100,000.00
State Gaming	0129	19,955,000.00	0.00	0.00	19,955,000.00
State Lottery	0711	61,109,000.00	0.00	0.00	61,109,000.00
Tax Compliance and Administration	0384	3,637,100.00	0.00	0.00	3,637,100.00
Underground Storage Tank	0072	1,175,500.00	0.00	0.00	1,175,500.00
Illinois Department of Revenue Federal Trust	0140	100,000.00	0.00	0.00	100,000.00
County Option Motor Fuel Tax	0190	790,600.00	0.00	0.00	790,600.00
Home Rule Municipal Retailers' Occupation Tax	0138	941,300.00	0.00	0.00	941,300.00
Total		**305,852,200.00**	**0.00**	**0.00**	**305,852,200.00**
Awards and Grants					
General Revenue	0001	24,329,000.00	0.00	0.00	24,329,000.00
Motor Fuel Tax - State	0012	42,000,000.00	0.00	0.00	42,000,000.00
Dram Shop	0821	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Affordable Housing Trust	0286	72,800,000.00	0.00	0.00	72,800,000.00
Illinois Gaming Law Enforcement	0085	1,300,000.00	0.00	0.00	1,300,000.00
Illinois Tax Increment	0281	21,937,300.00	0.00	0.00	21,937,300.00
Local Government Distributive	0515	142,620,700.00	1,287,000,000.00	0.00	1,429,620,700.00
Personal Property Tax Replacement	0802	0.00	1,639,000,000.00	0.00	1,639,000,000.00
Predatory Lending Database Program	0478	3,000,000.00	0.00	0.00	3,000,000.00
Regional Transportation Authority Occupation and Use Tax Replacement	0187	26,901,200.00	0.00	0.00	26,901,200.00
Rental Housing Support Program	0150	41,000,000.00	0.00	0.00	41,000,000.00
Senior Citizens Real Estate Deferred Tax Revolving	0930	5,400,000.00	0.00	0.00	5,400,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Revenue					
Awards and Grants					
State and Local Sales Tax Reform.....	0186	53,803,700.00	0.00	0.00	53,803,700.00
State Gaming.....	0129	118,500,000.00	0.00	0.00	118,500,000.00
State Lottery.....	0711	315,050,000.00	0.00	0.00	315,050,000.00
Federal HOME Investment Trust.....	0338	28,000,000.00	0.00	18,900,000.00	46,900,000.00
Total.....		**897,641,900.00**	**2,926,000,000.00**	**18,900,000.00**	**3,842,541,900.00**
Refunds					
General Revenue.....	0001	3,976,500.00	0.00	0.00	3,976,500.00
Motor Fuel Tax - State.....	0012	16,016,200.00	0.00	0.00	16,016,200.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Horse Racing.....	0632	300.00	0.00	0.00	300.00
Income Tax Refund.....	0278	0.00	2,403,500,000.00	0.00	2,403,500,000.00
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
State Lottery.....	0711	48,000.00	0.00	0.00	48,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Total.....		**20,120,000.00**	**2,403,500,000.00**	**0.00**	**2,423,620,000.00**
Total, Revenue.....		**$ 1,223,614,100.00**	**$ 5,329,500,000.00**	**$ 18,900,000.00**	**$ 6,572,014,100.00**
State Police					
Operations					
General Revenue.....	0001	$ 221,376,200.00	0.00	0.00	$ 221,376,200.00
Road.....	0011	114,678,200.00	0.00	0.00	114,678,200.00
Federal Asset Forfeiture.....	0520	2,000,000.00	0.00	0.00	2,000,000.00
Firearm Owner's Notification.....	0071	300,000.00	0.00	0.00	300,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Crime Laboratory.....	0152	750,000.00	0.00	0.00	750,000.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Police DUI.....	0222	950,000.00	0.00	0.00	950,000.00
State Police Services.....	0906	31,900,000.00	0.00	0.00	31,900,000.00
State Police Vehicle.....	0246	10,000,000.00	0.00	0.00	10,000,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
State Police (Concluded)					
Operations (Concluded)					
State Police Vehicle Maintenance.....	0328	1,000,000.00	0.00	0.00	1,000,000.00
State Police Whistleblower Reward and Protection.....	0705	2,250,000.00	0.00	0.00	2,250,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
Traffic and Criminal Conviction Surcharge.....	0879	5,554,000.00	0.00	0.00	5,554,000.00
Federal Civil Preparedness Administrative.....	0497	0.00	0.00	0.00	0.00
Illinois State Police Federal Projects.....	0904	20,000,000.00	0.00	0.00	20,000,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		**427,801,900.00**	**0.00**	**0.00**	**427,801,900.00**
Awards and Grants					
General Revenue.....	0001	28,000.00	0.00	0.00	28,000.00
Drug Traffic Prevention.....	0878	150,000.00	0.00	0.00	150,000.00
Total.....		**178,000.00**	**0.00**	**0.00**	**178,000.00**
Refunds					
General Revenue.....	0001	2,000.00	0.00	0.00	2,000.00
Total, State Police.....		**$ 427,981,900.00**	**0.00**	**0.00**	**$ 427,981,900.00**
Transportation					
Operations					
General Revenue.....	0001	$ 929,900.00	0.00	$ 1,215,101.00	$ 2,145,001.00
Road.....	0011	763,185,225.00	0.00	140,824,723.00	904,009,948.00
Motor Fuel Tax - State.....	0012	10,623,200.00	0.00	0.00	10,623,200.00
Aeronautics.....	0046	74,500.00	0.00	0.00	74,500.00
Cycle Rider Safety Training.....	0863	348,800.00	0.00	0.00	348,800.00
Tax Recovery.....	0310	350,000.00	0.00	0.00	350,000.00
Transportation Safety Highway Hire-back.....	0589	500,000.00	0.00	0.00	500,000.00
Federal Mass Transit Trust.....	0853	873,200.00	0.00	2,761,027.00	3,634,227.00
Air Transportation.....	0309	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		**777,884,825.00**	**0.00**	**144,800,851.00**	**922,685,676.00**

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Transportation (Continued)					
Awards and Grants					
General Revenue	0001	28,000,000.00	0.00	1,870,590.00	29,870,590.00
Road	0011	95,941,400.00	0.00	84,957,354.00	180,898,754.00
Motor Fuel Tax - Counties	0413	232,600,000.00	0.00	0.00	232,600,000.00
Motor Fuel Tax - Municipalities	0414	326,300,000.00	0.00	0.00	326,300,000.00
Motor Fuel Tax - Townships and Road Districts	0415	105,600,000.00	0.00	0.00	105,600,000.00
Comprehensive Regional Planning	0406	5,000,000.00	0.00	0.00	5,000,000.00
Cycle Rider Safety Training	0863	4,000,000.00	0.00	3,593,554.00	7,593,554.00
Downstate Public Transportation	0648	131,114,065.00	0.00	0.00	131,114,065.00
Federal High Speed Rail Trust	0433	0.00	0.00	10,000,000.00	10,000,000.00
Intercity Passenger Rail	0233	750,000.00	0.00	0.00	750,000.00
Public Transportation	0627	437,500,000.00	0.00	0.00	437,500,000.00
Rail Freight Loan Repayment	0936	1,045,000.00	0.00	4,561,055.00	5,606,055.00
State Rail Freight Loan Repayment	0265	2,700,000.00	0.00	12,934,597.00	15,634,597.00
Transportation Bond Series B	0554	0.00	0.00	183,547,832.00	183,547,832.00
Federal/Local Airport	0095	137,000,000.00	0.00	357,695,806.00	494,695,806.00
Federal Mass Transit Trust	0853	16,000,000.00	0.00	40,189,767.00	56,189,767.00
Total		**1,523,550,465.00**	**0.00**	**699,350,555.00**	**2,222,901,020.00**
Permanent Improvements					
Road	0011	6,000,000.00	0.00	23,264,075.00	29,264,075.00
Highway and Waterway Construction					
Road	0011	1,243,163,600.00	0.00	2,260,345,951.00	3,503,509,551.00
Grade Crossing Protection	0019	24,750,000.00	0.00	62,593,637.00	87,343,637.00
State Construction Account	0902	758,000,000.00	0.00	948,084,055.00	1,706,084,055.00
Transportation Bond Series A	0553	0.00	0.00	111,837,987.00	111,837,987.00
Transportation Bond Series B	0554	0.00	0.00	14,821,921.00	14,821,921.00
Total		**2,025,913,600.00**	**0.00**	**3,397,683,551.00**	**5,423,597,151.00**
Refunds					
General Revenue	0001	35,000.00	0.00	0.00	35,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Continued)					
Transportation (Concluded)					
Refunds					
Road	0011	58,800.00	0.00	0.00	58,800.00
Aeronautics	0046	500.00	0.00	0.00	500.00
Total		**94,300.00**	**0.00**	**0.00**	**94,300.00**
Total, Transportation		**$ 4,333,443,190.00**	**0.00**	**$ 4,265,099,032.00**	**$ 8,598,542,222.00**
Veterans' Affairs					
Operations					
General Revenue	0001	$ 70,392,500.00	0.00	0.00	$ 70,392,500.00
Anna Veterans' Home	0273	2,506,900.00	0.00	0.00	2,506,900.00
Illinois Affordable Housing Trust	0286	223,000.00	0.00	0.00	223,000.00
Illinois Veterans' Assistance	0236	8,483,200.00	0.00	0.00	8,483,200.00
Illinois Veterans' Home	0102	300,000.00	0.00	0.00	300,000.00
LaSalle Veterans' Home	0272	5,172,200.00	0.00	0.00	5,172,200.00
Manteno Veterans' Home	0980	10,827,900.00	0.00	0.00	10,827,900.00
Quincy Veterans' Home	0619	16,686,800.00	0.00	0.00	16,686,800.00
GI Education	0447	1,405,300.00	0.00	0.00	1,405,300.00
Veterans' Affairs Federal Projects	0897	370,000.00	0.00	0.00	370,000.00
Total		**116,367,800.00**	**0.00**	**0.00**	**116,367,800.00**
Awards and Grants					
General Revenue	0001	1,754,000.00	0.00	0.00	1,754,000.00
Illinois Military Family Relief	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans' Assistance	0236	8,000,000.00	0.00	0.00	8,000,000.00
Total		**10,004,000.00**	**0.00**	**0.00**	**10,004,000.00**
Permanent Improvements					
Anna Veterans' Home	0273	10,000.00	0.00	0.00	10,000.00
LaSalle Veterans' Home	0272	25,000.00	0.00	0.00	25,000.00
Manteno Veterans' Home	0980	137,000.00	0.00	0.00	137,000.00
Quincy Veterans' Home	0619	140,000.00	0.00	0.00	140,000.00
Total		**312,000.00**	**0.00**	**0.00**	**312,000.00**
Refunds					
Anna Veterans' Home	0273	13,000.00	0.00	0.00	13,000.00
LaSalle Veterans' Home	0272	10,800.00	0.00	0.00	10,800.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Departments (Concluded)					
Veterans' Affairs (Concluded)					
Refunds (Concluded)					
Manteno Veterans' Home.....	0980	32,600.00	0.00	0.00	32,600.00
Quincy Veterans' Home.....	0619	42,200.00	0.00	0.00	42,200.00
Total.....		**98,600.00**	**0.00**	**0.00**	**98,600.00**
Total, Veterans' Affairs.....		**$ 126,782,400.00**	**0.00**	**0.00**	**$ 126,782,400.00**
Other Agencies					
Arts Council					
Operations					
General Revenue.....	0001	$ 2,388,600.00	0.00	0.00	$ 2,388,600.00
Awards and Grants					
General Revenue.....	0001	13,570,300.00	0.00	0.00	13,570,300.00
Illinois Arts Council Federal Grant.....	0657	1,500,000.00	0.00	0.00	1,500,000.00
Total.....		**15,070,300.00**	**0.00**	**0.00**	**15,070,300.00**
Total, Arts Council.....		**$ 17,458,900.00**	**0.00**	**0.00**	**$ 17,458,900.00**
Capital Development Board					
Operations					
Asbestos Abatement.....	0224	0.00	0.00	$ 1,398,434.00	$ 1,398,434.00
Capital Development Board Revolving.....	0215	$ 5,387,600.00	0.00	0.00	5,387,600.00
Capital Development.....	0141	8,339,316.00	0.00	14,841,244.00	23,180,560.00
School Infrastructure.....	0568	550,000.00	0.00	0.00	550,000.00
Total.....		**14,276,916.00**	**0.00**	**16,239,678.00**	**30,516,594.00**
Awards and Grants					
Build Illinois.....	0971	0.00	0.00	64,960,064.00	64,960,064.00
Capital Development.....	0141	0.00	0.00	60,733,130.00	60,733,130.00
School Construction.....	0143	0.00	0.00	35,619,999.00	35,619,999.00
Total.....		**0.00**	**0.00**	**161,313,193.00**	**161,313,193.00**
Permanent Improvements					
Capital Development.....	0141	56,459,278.00	0.00	825,442,997.00	881,902,275.00
Build Illinois.....	0971	0.00	0.00	104,002,302.00	104,002,302.00
Total.....		**56,459,278.00**	**0.00**	**929,445,299.00**	**985,904,577.00**
Total, Capital Development Board.....		**$ 70,736,194.00**	**0.00**	**$ 1,106,998,170.00**	**$ 1,177,734,364.00**

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Civil Service Commission					
Operations					
General Revenue	0001	$ 448,050.00	0.00	0.00	$ 448,050.00
Commerce Commission					
Operations					
Public Utility	0059	$ 27,428,900.00	0.00	0.00	$ 27,428,900.00
Transportation Regulatory	0018	11,876,800.00	0.00	0.00	11,876,800.00
Capital Development	0141	0.00	0.00	$ 58,073.00	58,073.00
Total		**39,305,700.00**	**0.00**	**58,073.00**	**39,363,773.00**
Awards and Grants					
Digital Divide Elimination Infrastructure	0771	0.00	0.00	3,167,736.00	3,167,736.00
Illinois Underground Utility Facilities Damage Prevention	0127	200,000.00	0.00	0.00	200,000.00
Transportation Regulatory	0018	7,000,000.00	0.00	0.00	7,000,000.00
Wireless Carrier Reimbursement	0613	12,500,000.00	0.00	0.00	12,500,000.00
Wireless Service Emergency	0612	56,600,000.00	0.00	0.00	56,600,000.00
Total		**76,300,000.00**	**0.00**	**3,167,736.00**	**79,467,736.00**
Refunds					
Illinois Underground Utility Facilities Damage Prevention	0127	1,000.00	0.00	0.00	1,000.00
Public Utility	0059	17,000.00	0.00	0.00	17,000.00
Transportation Regulatory	0018	50,000.00	0.00	0.00	50,000.00
Total		**68,000.00**	**0.00**	**0.00**	**68,000.00**
Total, Commerce Commission		**$ 115,673,700.00**	**0.00**	**$ 3,225,809.00**	**$ 118,899,509.00**
Comprehensive Health Insurance Board					
Operations					
General Revenue	0001	$ 28,985,000.00	0.00	0.00	$ 28,985,000.00
Court of Claims					
Operations					
General Revenue	0001	$ 1,390,900.00	0.00	0.00	$ 1,390,900.00
Education Assistance	0007	9,353.00	0.00	0.00	9,353.00
Motor Fuel Tax - State	0012	693.00	0.00	0.00	693.00

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Court of Claims (Continued)					
Operations (Continued)					
Agricultural Premium	0045	133.00	0.00	0.00	133.00
Asbestos Abatement	0224	243.00	0.00	0.00	243.00
Capital Litigation	0614	8,966.00	0.00	0.00	8,966.00
Child Support Administrative	0757	19,931.00	0.00	0.00	19,931.00
Clean Air Act (CAA) Permit	0091	424.00	0.00	0.00	424.00
Community Water Supply Laboratory	0288	518.00	0.00	0.00	518.00
Court of Claims Administration and Grant	0434	325,000.00	0.00	0.00	325,000.00
Department of Corrections Reimbursement and Education	0523	1,000.00	0.00	0.00	1,000.00
Environmental Protection Permit and Inspection	0944	836.00	0.00	0.00	836.00
Explosives Regulatory	0145	31.00	0.00	0.00	31.00
Food and Drug Safety	0014	750.00	0.00	0.00	750.00
Fire Prevention	0047	8,198.00	0.00	0.00	8,198.00
General Professions Dedicated	0022	499.00	0.00	0.00	499.00
Hazardous Waste	0828	6,897.00	0.00	0.00	6,897.00
Health Insurance Reserve	0907	1,570.00	0.00	0.00	1,570.00
Illinois Clean Water	0731	30.00	0.00	0.00	30.00
Illinois Forestry Development	0905	2,808.00	0.00	0.00	2,808.00
Illinois Health Facilities Planning	0238	7,439.00	0.00	0.00	7,439.00
Illinois Historic Sites	0538	3,862.00	0.00	0.00	3,862.00
Illinois State Fair	0438	425.00	0.00	0.00	425.00
Illinois State Medical Disciplinary	0093	177.00	0.00	0.00	177.00
Illinois Workers' Compensation Commission Operations	0534	3,314.00	0.00	0.00	3,314.00
Income Tax Refund	0278	73.00	0.00	0.00	73.00
Live and Learn	0026	359.00	0.00	0.00	359.00
Long Term Care Monitor/Receiver	0285	3,888.00	0.00	0.00	3,888.00
Long Term Care Provider	0345	378.00	0.00	0.00	378.00
Mandatory Arbitration	0262	200.00	0.00	0.00	200.00
Manteno Veterans' Home	0980	1,557.00	0.00	0.00	1,557.00
Mental Health	0050	72.00	0.00	0.00	72.00
Motor Vehicle License Plate	0622	2,051.00	0.00	0.00	2,051.00
Park and Conservation	0962	4,292.00	0.00	0.00	4,292.00
Pesticide Control	0576	376.00	0.00	0.00	376.00

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Court of Claims (Continued)					
Operations (Continued)					
Presidential Library and Museum Operating	0776	3,876.00	0.00	0.00	3,876.00
Professions Indirect Cost	0218	7,328.00	0.00	0.00	7,328.00
Prostate Cancer Research	0626	5,000.00	0.00	0.00	5,000.00
School Infrastructure	0568	1,551.00	0.00	0.00	1,551.00
Secretary of State DUI Administration	0732	2,050.00	0.00	0.00	2,050.00
Secretary of State Special Services	0483	210.00	0.00	0.00	210.00
Securities Audit and Enforcement	0362	6,809.00	0.00	0.00	6,809.00
Sex Offender Management Board	0527	300.00	0.00	0.00	300.00
State Offender DNA Identification System	0537	150.00	0.00	0.00	150.00
State Parks	0040	420.00	0.00	0.00	420.00
State Pensions	0054	110.00	0.00	0.00	110.00
State Police Whistleblower Reward and Protection	0705	616.00	0.00	0.00	616.00
State Police Wireless Service Emergency	0637	6,000.00	0.00	0.00	6,000.00
Supplemental Low Income Energy Assistance	0550	5,592.00	0.00	0.00	5,592.00
Tourism Promotion	0763	1,800.00	0.00	0.00	1,800.00
Wildlife and Fish	0041	12,729.00	0.00	0.00	12,729.00
Agriculture Federal Projects	0826	5,529.00	0.00	0.00	5,529.00
Alcoholism and Substance Abuse	0646	1,110.00	0.00	0.00	1,110.00
Criminal Justice Trust	0488	5,222.00	0.00	0.00	5,222.00
DCFS Federal Projects	0566	8,227.00	0.00	0.00	8,227.00
DHS Federal Projects	0592	1,766.00	0.00	0.00	1,766.00
DHS Special Purpose Trust	0408	3,926.00	0.00	0.00	3,926.00
DNR Federal Projects	0894	284.00	0.00	0.00	284.00
Energy Administration	0737	1,109.00	0.00	0.00	1,109.00
Federal Civil Preparedness Administrative	0497	151.00	0.00	0.00	151.00
Federal/Local Airport	0095	120.00	0.00	0.00	120.00
Federal Title III Social Security and Employment Service	0052	3,368.00	0.00	0.00	3,368.00
Federal Unemployment Compensatior Special Administration	0055	7,137.00	0.00	0.00	7,137.00
Illinois State Police Federal Projects	0904	60.00	0.00	0.00	60.00

TABLE III
APPROPRIATIONS FOR FY2009
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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Court of Claims (Continued)					
Operations (Concluded)					
Lieutenant Governor's Federal Project Grant	0811	500.00	0.00	0.00	500.00
Low Income Home Energy Assistance Block Grant	0870	1,325.00	0.00	0.00	1,325.00
Old Age Survivors Insurance	0495	2,165.00	0.00	0.00	2,165.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant	0013	5,962.00	0.00	0.00	5,962.00
Public Health Services	0063	18,325.00	0.00	0.00	18,325.00
SBE Federal Department of Agriculture	0410	1,669.00	0.00	0.00	1,669.00
SBE Federal Department of Education	0561	853.00	0.00	0.00	853.00
Services for Older Americans	0618	139.00	0.00	0.00	139.00
Student Loan Operating	0664	250.00	0.00	0.00	250.00
U.S. Environmental Protection	0065	5,490.00	0.00	0.00	5,490.00
Communications	0312	3,542.00	0.00	0.00	3,542.00
Efficiency Initiatives	0315	3,308.00	0.00	0.00	3,308.00
Facilities Management	0314	135,824.00	0.00	0.00	135,824.00
Paper and Printing	0308	759.00	0.00	0.00	759.00
Professional Services	0317	2,361.00	0.00	0.00	2,361.00
State Surplus Property	0903	725.00	0.00	0.00	725.00
Statistical Services	0304	3,933.00	0.00	0.00	3,933.00
Working Capital	0301	15,034.00	0.00	0.00	15,034.00
Armory Rental	0416	4,622.00	0.00	0.00	4,622.00
Early Intervention Services Revolving	0502	14,330.00	0.00	0.00	14,330.00
Oil Spill Response	0774	91.00	0.00	0.00	91.00
Pollution Control Board State Trust	0207	768.00	0.00	0.00	768.00
Public Health Special State Projects	0896	5,018.00	0.00	0.00	5,018.00
Total		**2,126,786.00**	**0.00**	**0.00**	**2,126,786.00**
Awards and Grants					
General Revenue	0001	61,141,830.00	0.00	0.00	61,141,830.00
Road	0011	1,793,796.00	0.00	0.00	1,793,796.00
Capital Litigation	0614	21,537.00	0.00	0.00	21,537.00
Child Support Administrative	0757	86,564.00	0.00	0.00	86,564.00
DCFS Children's Services	0220	1,605,115.00	0.00	0.00	1,605,115.00
Domestic Violence Abuser Services	0528	28,590.00	0.00	0.00	28,590.00
Health Insurance Reserve	0907	67,800.00	0.00	0.00	67,800.00

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Court of Claims (Continued)					
Awards and Grants (Concluded)					
Horse Racing	0632	12,000.00	0.00	0.00	12,000.00
Illinois Historic Sites	0538	30,113.00	0.00	0.00	30,113.00
Illinois Workers' Compensation Commission Operations	0534	10,752.00	0.00	0.00	10,752.00
Live and Learn	0026	31,592.00	0.00	0.00	31,592.00
Lobbyist Registration Administration	0044	215,704.00	0.00	0.00	215,704.00
Manteno Veterans' Home	0980	25,740.00	0.00	0.00	25,740.00
Professions Indirect Cost	0218	154,174.00	0.00	0.00	154,174.00
Solid Waste Management	0078	37,613.00	0.00	0.00	37,613.00
State Boating Act	0039	20,033.00	0.00	0.00	20,033.00
State Crime Laboratory	0152	19,857.00	0.00	0.00	19,857.00
State Lottery	0711	16,257.00	0.00	0.00	16,257.00
State Police Whistleblower Reward and Protection	0705	193,270.00	0.00	0.00	193,270.00
Traffic and Criminal Conviction Surcharge	0879	181,350.00	0.00	0.00	181,350.00
Water Revolving	0270	18,284.00	0.00	0.00	18,284.00
Wildlife and Fish	0041	38,142.00	0.00	0.00	38,142.00
Agriculture Federal Projects	0826	35,050.00	0.00	0.00	35,050.00
Criminal Justice Trust	0488	25,758.00	0.00	0.00	25,758.00
Federal National Community Services Grant	0343	115,228.00	0.00	0.00	115,228.00
Juvenile Justice Trust	0911	25,300.00	0.00	0.00	25,300.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant	0013	10,595.00	0.00	0.00	10,595.00
Public Health Services	0063	118,543.00	0.00	0.00	118,543.00
U.S. Environmental Protection	0065	16,304.00	0.00	0.00	16,304.00
Vocational Rehabilitation	0081	125,000.00	0.00	0.00	125,000.00
Communications	0312	205,790.00	0.00	0.00	205,790.00
Facilities Management	0314	320,466.00	0.00	0.00	320,466.00
Professional Services	0317	227,297.00	0.00	0.00	227,297.00
State Garage	0303	50,000.00	0.00	0.00	50,000.00
Statistical Services	0304	34,596.00	0.00	0.00	34,596.00
Armory Rental	0416	77,842.00	0.00	0.00	77,842.00
Early Intervention Services Revolving	0502	6,079.00	0.00	0.00	6,079.00
Total		**67,143,961.00**	**0.00**	**0.00**	**67,143,961.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Court of Claims (Concluded)					
Refunds					
General Revenue.....	0001	500.00	0.00	0.00	500.00
Total, Court of Claims.....		**$ 69,271,247.00**	**0.00**	**0.00**	**$ 69,271,247.00**
Deaf and Hard of Hearing Commission					
Operations					
General Revenue.....	0001	$ 788,800.00	0.00	0.00	$ 788,800.00
Interpreters for the Deaf.....	0449	100,000.00	0.00	0.00	100,000.00
Total, Deaf and Hard of Hearing Commission.....		**$ 888,800.00**	**0.00**	**0.00**	**$ 888,800.00**
Drycleaner Environmental Response Trust Fund Council					
Operations					
Drycleaner Environmental Response Trust.....	0548	$ 6,860,000.00	0.00	0.00	$ 6,860,000.00
East St. Louis Financial Advisory Authority					
Operations					
General Revenue.....	0001	$ 240,000.00	0.00	0.00	$ 240,000.00
Environmental Protection Agency					
Operations					
General Revenue.....	0001	$ 1,444,600.00	0.00	0.00	$ 1,444,600.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	1,063,000.00	0.00	0.00	1,063,000.00
Clean Air Act (CAA) Permit.....	0091	19,168,100.00	0.00	0.00	19,168,100.00
Community Water Supply Laboratory.....	0288	3,003,100.00	0.00	0.00	3,003,100.00
Environmental Laboratory Certification.....	0336	678,300.00	0.00	0.00	678,300.00
Environmental Protection Permit and Inspection.....	0944	12,552,800.00	0.00	0.00	12,552,800.00
Hazardous Waste.....	0828	32,104,600.00	0.00	0.00	32,104,600.00
Hazardous Waste Occupational Licensing.....	0282	95,000.00	0.00	0.00	95,000.00
Illinois Clean Water.....	0731	8,615,700.00	0.00	0.00	8,615,700.00
Industrial Hygiene Regulatory and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Partners for Conservation.....	0608	582,900.00	0.00	0.00	582,900.00

TABLE III
APPROPRIATIONS FOR FY2009
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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Environmental Protection Agency (Concluded)					
Operations (Concluded)					
Pollution Control Board	0277	17,200.00	0.00	0.00	17,200.00
Solid Waste Management	0078	12,206,000.00	0.00	0.00	12,206,000.00
Subtitle D Management	0089	3,055,300.00	0.00	0.00	3,055,300.00
Underground Storage Tank	0072	5,704,200.00	0.00	0.00	5,704,200.00
Used Tire Management	0294	8,009,700.00	0.00	0.00	8,009,700.00
Vehicle Inspection	0963	26,405,000.00	0.00	0.00	26,405,000.00
Water Revolving	0270	15,446,800.00	0.00	0.00	15,446,800.00
Anti-Pollution	0551	0.00	0.00	$ 10,769,995.00	10,769,995.00
Build Illinois	0971	0.00	0.00	22,934,585.00	22,934,585.00
U.S. Environmental Protection	0065	63,423,200.00	0.00	0.00	63,423,200.00
EPA Special State Projects Trust	0074	1,875,000.00	0.00	0.00	1,875,000.00
Oil Spill Response	0774	150,000.00	0.00	0.00	150,000.00
Total		**216,380,500.00**	**0.00**	**33,704,580.00**	**250,085,080.00**
Awards and Grants					
General Revenue	0001	200,000.00	0.00	0.00	200,000.00
Alternate Fuels	0422	1,000,000.00	0.00	0.00	1,000,000.00
Brownfields Redevelopment	0214	4,454,600.00	0.00	0.00	4,454,600.00
Partners for Conservation	0608	0.00	0.00	2,675,268.00	2,675,268.00
Solid Waste Management	0078	4,750,000.00	0.00	0.00	4,750,000.00
Underground Storage Tank	0072	53,100,000.00	0.00	0.00	53,100,000.00
Water Revolving	0270	232,000,000.00	0.00	699,421,584.00	931,421,584.00
Anti-Pollution	0551	0.00	0.00	4,402,121.00	4,402,121.00
Build Illinois	0971	0.00	0.00	70,875,207.00	70,875,207.00
Environmental Protection Trust	0845	4,000,000.00	0.00	0.00	4,000,000.00
Total		**299,504,600.00**	**0.00**	**777,374,180.00**	**1,076,878,780.00**
Refunds					
Clean Air Act (CAA) Permit	0091	100,000.00	0.00	0.00	100,000.00
Environmental Protection Permit and Inspection	0944	100,000.00	0.00	0.00	100,000.00
Illinois Clean Water	0731	500,000.00	0.00	0.00	500,000.00
Pollution Control Board	0277	1,000.00	0.00	0.00	1,000.00
Solid Waste Management	0078	5,000.00	0.00	0.00	5,000.00
Total		**706,000.00**	**0.00**	**0.00**	**706,000.00**
Total, Environmental Protection Agency		**$ 516,591,100.00**	**0.00**	**$ 811,078,760.00**	**$ 1,327,669,860.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Executive Ethics Commission					
Operations					
General Revenue	0001	$ 344,470.00	0.00	0.00	$ 344,470.00
Executive Inspector General					
Operations					
General Revenue	0001	$ 6,931,315.00	0.00	0.00	$ 6,931,315.00
Governor's Office of Management and Budget					
Operations					
General Revenue	0001	$ 2,930,700.00	0.00	0.00	$ 2,930,700.00
School Infrastructure	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois	0971	425,000.00	0.00	0.00	425,000.00
Capital Development	0141	1,384,600.00	0.00	0.00	1,384,600.00
Total		**4,853,700.00**	**0.00**	**0.00**	**4,853,700.00**
Debt Service					
Build Illinois B.R. & I	0970	304,000,000.00	0.00	0.00	304,000,000.00
Illinois Civic Center B.R. & I	0105	14,000,000.00	0.00	0.00	14,000,000.00
Total		**318,000,000.00**	**0.00**	**0.00**	**318,000,000.00**
Total, Governor's Office of Management and Budget		**$ 322,853,700.00**	**0.00**	**0.00**	**$ 322,853,700.00**
Guardianship and Advocacy Commission					
Operations					
General Revenue	0001	$ 10,427,000.00	0.00	0.00	$ 10,427,000.00
Guardianship and Advocacy	0297	187,700.00	0.00	0.00	187,700.00
Total, Guardianship and Advocacy Commission		**$ 10,614,700.00**	**0.00**	**0.00**	**$ 10,614,700.00**
Historic Preservation Agency					
Operations					
General Revenue	0001	$ 10,798,200.00	0.00	0.00	$ 10,798,200.00
Illinois Historic Sites	0538	3,517,000.00	0.00	0.00	3,517,000.00
Presidential Library and Museum Operating	0776	12,265,100.00	0.00	0.00	12,265,100.00
Total		**26,580,300.00**	**0.00**	**0.00**	**26,580,300.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Historic Preservation Agency (Concluded)					
Awards and Grants					
General Revenue	0001	1,500,000.00	0.00	0.00	1,500,000.00
Illinois Historic Sites	0538	150,000.00	0.00	$ 336,295.00	486,295.00
Total		**1,650,000.00**	**0.00**	**336,295.00**	**1,986,295.00**
Permanent Improvements					
Illinois Historic Sites	0538	75,000.00	0.00	0.00	75,000.00
Capital Development	0141	0.00	0.00	143,000.00	143,000.00
Total		**75,000.00**	**0.00**	**143,000.00**	**218,000.00**
Total, Historic Preservation Agency		**$ 28,305,300.00**	**0.00**	**$ 479,295.00**	**$ 28,784,595.00**
Human Rights, Commission on					
Operations					
General Revenue	0001	$ 2,405,100.00	0.00	0.00	$ 2,405,100.00
Special Projects Division	0607	100,000.00	0.00	0.00	100,000.00
Total, Human Rights, Commission on		**$ 2,505,100.00**	**0.00**	**0.00**	**$ 2,505,100.00**
Illinois Council on Developmental Disabilities					
Operations					
Council on Developmental Disabilities Federal Trust	0131	$ 1,851,700.00	0.00	0.00	$ 1,851,700.00
Awards and Grants					
Council on Developmental Disabilities Federal Trust	0131	2,500,000.00	0.00	0.00	2,500,000.00
Total, Illinois Council on Developmental Disabilities		**$ 4,351,700.00**	**0.00**	**0.00**	**$ 4,351,700.00**
Illinois Criminal Justice Information Authority					
Operations					
General Revenue	0001	$ 3,599,165.00	0.00	0.00	$ 3,599,165.00
Juvenile Accountability Incentive Block Grant	0581	100,000.00	0.00	0.00	100,000.00
Motor Vehicle Theft Prevention Trust	0156	392,100.00	0.00	0.00	392,100.00
Criminal Justice Trust	0488	8,200,000.00	0.00	0.00	8,200,000.00
Criminal Justice Information Projects	0335	400,000.00	0.00	0.00	400,000.00
Total		**12,691,265.00**	**0.00**	**0.00**	**12,691,265.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Illinois Criminal Justice Information Authority (Concluded)					
Awards and Grants					
Juvenile Accountability Incentive Block Grant	0581	4,500,000.00	0.00	0.00	4,500,000.00
Motor Vehicle Theft Prevention Trust	0156	6,500,000.00	0.00	0.00	6,500,000.00
Criminal Justice Trust	0488	59,000,000.00	0.00	0.00	59,000,000.00
Total		**70,000,000.00**	**0.00**	**0.00**	**70,000,000.00**
Refunds					
Motor Vehicle Theft Prevention Trust	0156	75,000.00	0.00	0.00	75,000.00
Total, Illinois Criminal Justice Information Authority		**$ 82,766,265.00**	**0.00**	**0.00**	**$ 82,766,265.00**
Illinois Educational Labor Relations Board					
Operations					
General Revenue	0001	$ 1,075,650.00	0.00	0.00	$ 1,075,650.00
Illinois Emergency Management Agency					
Operations					
General Revenue	0001	$ 14,952,900.00	0.00	0.00	$ 14,952,900.00
Emergency Planning and Training	0173	150,000.00	0.00	0.00	150,000.00
Indoor Radon Mitigation	0191	1,250,000.00	0.00	0.00	1,250,000.00
Nuclear Safety Emergency Preparedness	0796	20,262,307.00	0.00	0.00	20,262,307.00
Radiation Protection	0067	6,987,100.00	0.00	0.00	6,987,100.00
September 11th	0588	100,000.00	0.00	0.00	100,000.00
Emergency Management Preparedness	0526	14,465,000.00	0.00	0.00	14,465,000.00
Federal Aid Disaster	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil Preparedness Administrative	0497	270,091,000.00	0.00	0.00	270,091,000.00
Nuclear Civil Protection Planning	0484	5,500,000.00	0.00	0.00	5,500,000.00
Sheffield February 1982 Agreed Order	0882	215,000.00	0.00	0.00	215,000.00
Total		**335,973,307.00**	**0.00**	**0.00**	**335,973,307.00**
Awards and Grants					
General Revenue	0001	492,000.00	0.00	0.00	492,000.00
Low Level Radioactive Waste Facility Development and Operation	0942	602,000.00	0.00	0.00	602,000.00
Nuclear Safety Emergency Preparedness	0796	650,000.00	0.00	0.00	650,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Illinois Emergency Management Agency (Concluded)					
Awards and Grants (Concluded)					
Radiation Protection.....	0067	100,000.00	0.00	0.00	100,000.00
Federal Aid Disaster.....	0491	80,000,000.00	0.00	0.00	80,000,000.00
Total.....		**81,844,000.00**	**0.00**	**0.00**	**81,844,000.00**
Refunds					
Low Level Radioactive Waste Facility Development and Operation.....	0942	5,000.00	0.00	0.00	5,000.00
Radiation Protection.....	0067	100,000.00	0.00	0.00	100,000.00
Total.....		**105,000.00**	**0.00**	**0.00**	**105,000.00**
Total, Illinois Emergency Management Agency.....		**$ 417,922,307.00**	**0.00**	**0.00**	**$ 417,922,307.00**
Illinois Finance Authority					
Awards and Grants					
Ambulance Revolving Loan.....	0334	$ 4,000,000.00	0.00	0.00	$ 4,000,000.00
Fire Truck Revolving Loan.....	0572	9,000,000.00	0.00	$ 1,630,807.00	10,630,807.00
Total, Illinois Finance Authority.....		**$ 13,000,000.00**	**0.00**	**$ 1,630,807.00**	**$ 14,630,807.00**
Illinois Labor Relations Board					
Operations					
General Revenue.....	0001	$ 1,850,000.00	0.00	0.00	$ 1,850,000.00
Illinois Sports Facilities Authority					
Awards and Grants					
Illinois Sports Facilities.....	0225	$ 37,512,700.00	0.00	0.00	$ 37,512,700.00
Illinois Violence Prevention Authority					
Operations					
General Revenue.....	0001	$ 1,386,100.00	0.00	0.00	$ 1,386,100.00
Violence Prevention.....	0184	842,500.00	0.00	0.00	842,500.00
Total.....		**2,228,600.00**	**0.00**	**0.00**	**2,228,600.00**

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Illinois Violence Prevention Authority (Concluded)					
Awards and Grants					
General Revenue.....	0001	2,127,500.00	0.00	0.00	2,127,500.00
Violence Prevention.....	0184	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		**3,327,500.00**	**0.00**	**0.00**	**3,327,500.00**
Total, Illinois Violence Prevention Authority.....		**$ 5,556,100.00**	**0.00**	**0.00**	**$ 5,556,100.00**
Illinois Workers' Compensation Commission					
Operations					
Illinois Workers' Compensation Commission Operations.....	0534	$ 22,144,800.00	0.00	0.00	$ 22,144,800.00
Law Enforcement Training Standards Board					
Operations					
Death Certificate Surcharge.....	0635	$ 400,000.00	0.00	0.00	$ 400,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Traffic and Criminal Conviction Surcharge.....	0879	2,672,306.00	0.00	0.00	2,672,306.00
Total.....		**3,172,306.00**	**0.00**	**0.00**	**3,172,306.00**
Awards and Grants					
Law Enforcement Camera Grant.....	0356	100,000.00	0.00	0.00	100,000.00
Traffic and Criminal Conviction Surcharge.....	0879	10,961,519.00	0.00	0.00	10,961,519.00
Total.....		**11,061,519.00**	**0.00**	**0.00**	**11,061,519.00**
Total, Law Enforcement Training Standards Board.....		**$ 14,233,825.00**	**0.00**	**0.00**	**$ 14,233,825.00**
Metropolitan Pier and Exposition Authority					
Awards and Grants					
McCormick Place Expansion Project.....	0377	$ 131,996,300.00	0.00	0.00	$ 131,996,300.00
Metropolitan Fair and Expositior Authority Improvement Bond.....	0961	31,570,200.00	0.00	0.00	31,570,200.00
Total, Metropolitan Pier and Exposition Authority.....		**$ 163,566,500.00**	**0.00**	**0.00**	**$ 163,566,500.00**

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
Prisoner Review Board					
Operations					
General Revenue.....	0001	$ 1,500,200.00	0.00	0.00	$ 1,500,200.00
Prisoner Review Board Vehicle and Equipment.....	0366	200,000.00	0.00	0.00	200,000.00
Total, Prisoner Review Board.....		**$ 1,700,200.00**	**0.00**	**0.00**	**$ 1,700,200.00**
Procurement Policy Board					
Operations					
General Revenue.....	0001	$ 298,000.00	0.00	0.00	$ 298,000.00
Property Tax Appeal Board					
Operations					
General Revenue.....	0001	$ 2,280,000.00	0.00	0.00	$ 2,280,000.00
Refunds					
General Revenue.....	0001	200.00	0.00	0.00	200.00
Total, Property Tax Appeal Board.....		**$ 2,280,200.00**	**0.00**	**0.00**	**$ 2,280,200.00**
Sex Offender Management Board					
Operations					
Sex Offender Management Board.....	0527	$ 500,000.00	0.00	0.00	$ 500,000.00
Southwestern Illinois Development Authority					
Awards and Grants					
General Revenue.....	0001	$ 3,515,300.00	0.00	0.00	$ 3,515,300.00
State Board of Education					
Operations					
General Revenue.....	0001	$ 57,852,500.00	0.00	0.00	$ 57,852,500.00
Drivers Education.....	0031	80,800.00	0.00	0.00	80,800.00
Teacher Certificate Fee Revolving.....	0016	1,600,000.00	0.00	0.00	1,600,000.00
School Infrastructure.....	0568	113,000.00	0.00	0.00	113,000.00
SBE Federal Agency Services.....	0560	1,092,900.00	0.00	0.00	1,092,900.00
SBE Federal Department of Agriculture.....	0410	9,075,800.00	0.00	0.00	9,075,800.00
SBE Federal Department of Education.....	0561	58,868,200.00	0.00	0.00	58,868,200.00
SBE Teacher Certification Institute.....	0159	1,008,900.00	0.00	0.00	1,008,900.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
State Board of Education (Concluded)					
Operations (Concluded)					
State Board of Education					
Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
Total.....		**145,192,100.00**	**0.00**	**0.00**	**145,192,100.00**
Awards and Grants					
General Revenue.....	0001	2,503,564,400.00	0.00	$ 40,070,493.00	2,543,634,893.00
Education Assistance.....	0007	1,372,627,300.00	0.00	0.00	1,372,627,300.00
Common School.....	0412	3,476,240,000.00	0.00	0.00	3,476,240,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Drivers Education.....	0031	17,929,600.00	0.00	0.00	17,929,600.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
SBE Federal Agency Services.....	0560	4,500,000.00	0.00	0.00	4,500,000.00
SBE Federal Department of Agriculture.....	0410	525,000,000.00	0.00	0.00	525,000,000.00
SBE Federal Department of Education.....	0561	1,696,500,000.00	0.00	0.00	1,696,500,000.00
Total.....		**9,603,781,300.00**	**0.00**	**40,070,493.00**	**9,643,851,793.00**
Total, State Board of Education.....		**$ 9,748,973,400.00**	**0.00**	**$ 40,070,493.00**	**$ 9,789,043,893.00**
State Board of Elections					
Operations					
General Revenue.....	0001	$ 6,849,181.00	0.00	0.00	$ 6,849,181.00
Help Illinois Vote.....	0206	4,700,000.00	0.00	0.00	4,700,000.00
Total.....		**11,549,181.00**	**0.00**	**0.00**	**11,549,181.00**
Awards and Grants					
General Revenue.....	0001	12,049,950.00	0.00	0.00	12,049,950.00
Help Illinois Vote.....	0206	27,800,000.00	0.00	0.00	27,800,000.00
Total.....		**39,849,950.00**	**0.00**	**0.00**	**39,849,950.00**
Total, State Board of Elections.....		**$ 51,399,131.00**	**0.00**	**0.00**	**$ 51,399,131.00**
State Employees Retirement System					
Operations					
General Revenue.....	0001	$ 146,300.00	0.00	0.00	$ 146,300.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Continued)					
State Fire Marshal					
Operations					
Cigarette Fire Safety Standard Act.....	0494	$ 5,000.00	0.00	0.00	$ 5,000.00
Emergency Response Reimbursement.....	0114	5,000.00	0.00	0.00	5,000.00
Fire Prevention.....	0047	17,874,456.00	0.00	$ 342,346.00	18,216,802.00
Illinois Fire Fighters' Memorial.....	0510	185,000.00	0.00	0.00	185,000.00
Underground Storage Tank.....	0072	3,104,363.00	0.00	0.00	3,104,363.00
Fire Prevention Division.....	0580	400,000.00	0.00	0.00	400,000.00
Total.....		**21,573,819.00**	**0.00**	**342,346.00**	**21,916,165.00**
Awards and Grants					
Fire Prevention.....	0047	4,689,800.00	0.00	0.00	4,689,800.00
Underground Storage Tank.....	0072	522,500.00	0.00	0.00	522,500.00
Total.....		**5,212,300.00**	**0.00**	**0.00**	**5,212,300.00**
Refunds					
Fire Prevention.....	0047	6,000.00	0.00	0.00	6,000.00
Underground Storage Tank.....	0072	4,000.00	0.00	0.00	4,000.00
Total.....		**10,000.00**	**0.00**	**0.00**	**10,000.00**
Total, State Fire Marshal.....		**$ 26,796,119.00**	**0.00**	**$ 342,346.00**	**$ 27,138,465.00**
State Police Merit Board					
Operations					
General Revenue.....	0001	$ 930,900.00	0.00	0.00	$ 930,900.00
Teachers' Pension and Retirement System, Chicago					
Awards and Grants					
General Revenue.....	0001	$ 9,800,000.00	0.00	0.00	$ 9,800,000.00
Education Assistance.....	0007	65,044,700.00	0.00	0.00	65,044,700.00
Total, Teachers' Pension and Retirement System, Chicago.....		**$ 74,844,700.00**	**0.00**	**0.00**	**$ 74,844,700.00**
Teachers' Retirement System					
Operations					
Education Assistance.....	0007	$ 75,474,000.00	0.00	0.00	$ 75,474,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Other Agencies (Concluded)					
Teachers' Retirement System (Concluded)					
Awards and Grants					
Education Assistance.....	0007	1,900,000.00	0.00	0.00	1,900,000.00
Common School.....	0412	1,194,588,000.00	0.00	0.00	1,194,588,000.00
Total.....		**1,196,488,000.00**	**0.00**	**0.00**	**1,196,488,000.00**
Total, Teachers' Retirement System.....		**$ 1,271,962,000.00**	**0.00**	**0.00**	**$ 1,271,962,000.00**
Upper Illinois River Valley Development Authority					
Awards and Grants					
General Revenue.....	0001	$ 292,500.00	0.00	0.00	$ 292,500.00
Higher Education					
Board of Higher Education					
Operations					
General Revenue.....	0001	$ 2,976,000.00	0.00	0.00	$ 2,976,000.00
Awards and Grants					
General Revenue.....	0001	7,401,856.00	0.00	0.00	7,401,856.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		**12,901,856.00**	**0.00**	**0.00**	**12,901,856.00**
Total, Board of Higher Education.....		**$ 15,877,856.00**	**0.00**	**0.00**	**$ 15,877,856.00**
Chicago State University					
Operations					
General Revenue.....	0001	$ 42,007,600.00	0.00	0.00	$ 42,007,600.00
General Professions Dedicated.....	0022	614,000.00	0.00	0.00	614,000.00
Total.....		**42,621,600.00**	**0.00**	**0.00**	**42,621,600.00**
Awards and Grants					
General Revenue.....	0001	104,400.00	0.00	0.00	104,400.00
Total, Chicago State University.....		**$ 42,726,000.00**	**0.00**	**0.00**	**$ 42,726,000.00**
Eastern Illinois University					
Operations					
General Revenue.....	0001	$ 50,566,500.00	0.00	0.00	$ 50,566,500.00
Awards and Grants					
State College and University Trust.....	0417	2,000.00	0.00	0.00	2,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Higher Education (Continued)					
Eastern Illinois University (Concluded)					
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 2,352,952.00	2,352,952.00
Total, Eastern Illinois University.....		**$ 50,568,500.00**	**0.00**	**$ 2,352,952.00**	**$ 52,921,452.00**
Governors' State University					
Operations					
General Revenue.....	0001	$ 28,224,400.00	0.00	0.00	$ 28,224,400.00
Awards and Grants					
General Revenue.....	0001	100,000.00	0.00	0.00	100,000.00
Total, Governors' State University.....		**$ 28,324,400.00**	**0.00**	**0.00**	**$ 28,324,400.00**
Illinois Community College Board					
Operations					
General Revenue.....	0001	$ 3,702,000.00	0.00	0.00	$ 3,702,000.00
ICCB Adult Education.....	0692	1,500,000.00	0.00	0.00	1,500,000.00
ICCB Federal Trust.....	0350	415,000.00	0.00	0.00	415,000.00
ICCB Instructional Development anc Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
Illinois Community College Boarc Contracts and Grants.....	0339	5,000,000.00	0.00	0.00	5,000,000.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
Total.....		**11,667,000.00**	**0.00**	**0.00**	**11,667,000.00**
Awards and Grants					
General Revenue.....	0001	351,928,500.00	0.00	0.00	351,928,500.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
ICCB Adult Education.....	0692	25,000,000.00	0.00	0.00	25,000,000.00
Build Illinois.....	0971	0.00	0.00	$ 1,606,823.00	1,606,823.00
AFDC Opportunities.....	0349	100,000.00	0.00	0.00	100,000.00
Total.....		**400,635,600.00**	**0.00**	**1,606,823.00**	**402,242,423.00**
Total, Illinois Community College Board.....		**$ 412,302,600.00**	**0.00**	**$ 1,606,823.00**	**$ 413,909,423.00**

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Higher Education (Continued)					
Illinois Mathematics and Science Academy					
Operations					
General Revenue	0001	$ 17,691,400.00	0.00	0.00	$ 17,691,400.00
Illinois Mathematics and Science Academy Income	0768	3,022,400.00	0.00	0.00	3,022,400.00
Total		**20,713,800.00**	**0.00**	**0.00**	**20,713,800.00**
Awards and Grants					
General Revenue	0001	650,000.00	0.00	0.00	650,000.00
Refunds					
Illinois Mathematics and Science Academy Income	0768	27,600.00	0.00	0.00	27,600.00
Total, Illinois Mathematics and Science Academy		**$ 21,391,400.00**	**0.00**	**0.00**	**$ 21,391,400.00**
Illinois State University					
Operations					
General Revenue	0001	$ 85,096,430.00	0.00	0.00	$ 85,096,430.00
Awards and Grants					
State College and University Trust	0417	22,000.00	0.00	0.00	22,000.00
Total, Illinois State University		**$ 85,118,430.00**	**0.00**	**0.00**	**$ 85,118,430.00**
Illinois Student Assistance Commission					
Operations					
General Revenue	0001	$ 1,220,000.00	0.00	0.00	$ 1,220,000.00
ISAC Accounts Receivable	0242	300,000.00	0.00	0.00	300,000.00
Illinois Student Assistance Commission Contracts and Grants	0677	1,500,000.00	0.00	0.00	1,500,000.00
Federal Congressional Teacher Scholarship Program	0092	400,000.00	0.00	0.00	400,000.00
Federal Student Incentive Trust	0701	5,000,000.00	0.00	0.00	5,000,000.00
Student Loan Operating	0664	76,903,900.00	0.00	0.00	76,903,900.00
Total		**85,323,900.00**	**0.00**	**0.00**	**85,323,900.00**
Awards and Grants					
General Revenue	0001	27,635,000.00	0.00	0.00	27,635,000.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Higher Education (Continued)					
Illinois Student Assistance Commission (Concluded)					
Awards and Grants (Concluded)					
Education Assistance.....	0007	400,349,800.00	0.00	0.00	400,349,800.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	70,000.00	0.00	0.00	70,000.00
Federal Congressional Teacher Scholarship Program.....	0092	3,000,000.00	0.00	0.00	3,000,000.00
Federal Student Incentive Trust.....	0701	4,200,000.00	0.00	0.00	4,200,000.00
Federal Student Loan.....	0663	260,000,000.00	0.00	0.00	260,000,000.00
Total.....		**695,384,800.00**	**0.00**	**0.00**	**695,384,800.00**
Total, Illinois Student Assistance Commission.....		**$ 780,708,700.00**	**0.00**	**0.00**	**$ 780,708,700.00**
Northeastern Illinois University					
Operations					
General Revenue.....	0001	$ 43,401,900.00	0.00	0.00	$ 43,401,900.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 2,071,805.00	2,071,805.00
Total, Northeastern Illinois University.....		**$ 43,401,900.00**	**0.00**	**$ 2,071,805.00**	**$ 45,473,705.00**
Northern Illinois University					
Operations					
General Revenue.....	0001	$ 107,245,400.00	0.00	0.00	$ 107,245,400.00
Awards and Grants					
General Revenue.....	0001	185,700.00	0.00	0.00	185,700.00
State College and University Trust.....	0417	36,000.00	0.00	0.00	36,000.00
Total.....		**221,700.00**	**0.00**	**0.00**	**221,700.00**
Total, Northern Illinois University.....		**$ 107,467,100.00**	**0.00**	**0.00**	**$ 107,467,100.00**
Southern Illinois University					
Operations					
General Revenue.....	0001	$ 231,891,500.00	0.00	0.00	$ 231,891,500.00

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Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Higher Education (Continued)					
Southern Illinois University (Concluded)					
Operations (Concluded)					
General Professions Dedicated.....	0022	2,500,000.00	0.00	0.00	2,500,000.00
Total.....		**234,391,500.00**	**0.00**	**0.00**	**234,391,500.00**
Awards and Grants					
General Revenue.....	0001	1,425,500.00	0.00	0.00	1,425,500.00
Total, Southern Illinois University.....		**$ 235,817,000.00**	**0.00**	**0.00**	**$ 235,817,000.00**
Universities Civil Service Merit Board					
Operations					
General Revenue.....	0001	$ 1,273,220.00	0.00	0.00	$ 1,273,220.00
Universities Retirement System					
Operations					
Education Assistance.....	0007	$ 176,105,338.00	0.00	0.00	$ 176,105,338.00
Awards and Grants					
State Pensions.....	0054	250,000,000.00	0.00	0.00	250,000,000.00
Total, Universities Retirement System.....		**$ 426,105,338.00**	**0.00**	**0.00**	**$ 426,105,338.00**
University of Illinois					
Operations					
General Revenue.....	0001	$ 728,442,200.00	0.00	0.00	$ 728,442,200.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Fire Prevention.....	0047	2,445,500.00	0.00	0.00	2,445,500.00
General Professions Dedicated.....	0022	1,000,000.00	0.00	0.00	1,000,000.00
Hazardous Waste Research.....	0840	472,100.00	0.00	0.00	472,100.00
Toxic Pollution Prevention.....	0111	89,700.00	0.00	0.00	89,700.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
Total.....		**732,849,500.00**	**0.00**	**0.00**	**732,849,500.00**
Awards and Grants					
General Revenue.....	0001	14,977,500.00	0.00	0.00	14,977,500.00
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
Total.....		**15,227,500.00**	**0.00**	**0.00**	**15,227,500.00**

TABLE III
APPROPRIATIONS FOR FY2009
SUMMARIZED BY AGENCY, CATEGORY AND FUND

Agency, Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
Higher Education (Concluded)					
University of Illinois (Concluded)					
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	$ 4,520,952.00	4,520,952.00
Total, University of Illinois.....		**$ 748,077,000.00**	**0.00**	**$ 4,520,952.00**	**$ 752,597,952.00**
Western Illinois University					
Operations					
General Revenue.....	0001	$ 59,919,600.00	0.00	0.00	$ 59,919,600.00
Awards and Grants					
State College and University Trust.....	0417	10,000.00	0.00	0.00	10,000.00
Total, Western Illinois University.....		**$ 59,929,600.00**	**0.00**	**0.00**	**$ 59,929,600.00**
TOTAL, ALL AGENCIES.....		**$ 54,141,481,002.00**	**$ 5,391,691,268.00**	**$ 7,190,407,233.00**	**$ 66,709,345,678.00**

TEXT OF FISCAL YEAR 2009

APPROPRIATIONS

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 17

Section 5. The amount of $13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

0001- 10110- 1910- 0900	President of the Senate	$4,900,765
10120- 1900- 1200	Speaker of the House	$8,190,285

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The amount of $20,603,400 or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

0001- 10110- 1910- 0100	President of the Senate	$5,295,073
0200	Senate Minority Leader	$5,295,074
0001- 10120- 1900- 0100	Speaker of the House	$5,109,643
0200	House Minority Leader	$4,903,610

Section 20. The amount of $9,382,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

0001- 10110- 1910- 0300	President of the Senate	$4,035,992
10120- 1900	Speaker of the House	$5,346,108

Section 25. The amount of $309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

0001- 10110- 1910- 0500	President of the Senate	$214,204
10120- 1900	Speaker of the House	$94,996

Section 30. The amount of $4,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects

which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

0001- 10110- 1910- 1000	President of the Senate	$2,100,847
10120- 1900- 1500	Speaker of the House	$2,382,203

Section 35. The amount of $167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

0001- 10110- 1910- 0600	President of the Senate	$83,500
0700	Senate Minority Leader	$83,500

Section 40. The amount of $88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

0001- 10110- 1910- 0800	President of the Senate	$57,706
10120- 1900	Speaker of the House	$30,394

Section 45. The amount of $500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives for to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

0196- 10110- 1910- 0000	President of the Senate	$250,000
10120- 1900	Speaker of the House	$250,000

0001- 10120- 1900- 2021 Section 50. The amount of $148,089, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Article 90 of Public Act 95-0348 as amended by this Act, is appropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970.

0001- 10130- 1910- 0000 Section 55. The amount of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 60. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressively required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, “Speaker” means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2008, and “Minority Leader” means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2008.

0001- 12001- 1900- 0000 Section 65. The sum of (~~$328,900~~ Enacted) $312,455, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

ARTICLE 6

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

		For Personal Services:	
0001- 10301-	1120- 0000	For Regular Positions(~~$5,698,000~~ Enacted)	$4,999,687
	1129	Employee Contribution to Retirement System by Employer	0
	1161	For State Contribution to State Employees' Retirement System(~~$945,900~~ Enacted)	829,424
	1170	For State Contribution to Social Security(~~$435,900~~ Enacted)	383,424
	1200	For Contractual Services(~~$1,365,800~~ Enacted)	995,800
	1290	For Travel	80,000
	1300	For Commodities	22,000
	1302	For Printing	25,000
	1500	For Equipment	100,000
	1600	For Electronic Data Processing	120,000
	1700	For Telecommunications	75,000
	1800	For Operation of Auto Equipment	6,000
		Total	$7,636,335

0342- 10301- 1910- 0000 Section 10. The sum of $19,563,300, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 26

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

0001- 10501-	1120- 0000	For Personal Services(~~$838,530~~ Enacted)	$ 796,602
	1129	For Employee Retirement Contributions Paid by Employer(~~$33,550~~ Enacted)	31,872
	1161	For State Contributions to State Employees' Retirement System(~~$139,200~~ Enacted)	132,240
	1170	For State Contribution to Social Security(~~$64,150~~ Enacted)	60,942
	1200	For Contractual Services(~~$123,700~~ Enacted)	117,585
	1290	For Travel(~~$7,310~~ Enacted)	6,944
	1300	For Commodities(~~$2,885~~ Enacted)	2,741
	1302	For Printing(~~$4,940~~ Enacted)	4,693
	1500	For Equipment(~~$930~~ Enacted)	884
	1600	For Electronic Data Processing(~~$2,590~~ Enacted)	2,460
	1700	For Telecommunications Services(~~$9,065~~ Enacted)	8,612
	1900	For additional costs associated with the assumption of duties of the Pension Laws Commission(~~$205,000~~ Enacted)	194,750
		Total	$1,360,325

0001- 10501- 1900- 0100 Section 7. The amount of (~~$5,000~~ Enacted) $4,750, or so much thereof as may be necessary, is appropriated to the Commission on Governmental Forecasting and Accountability for ordinary expenses and operations of the Compensation Review Board.

0001- 10501- 1161- 0100 Section 8. The amount of (~~$6,000,000~~ Enacted) $5,700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Governmental Forecasting and Accountability for the purpose of making contributions to the State Employees' Retirement System of Illinois in accordance with subsection (c) of Section 14.1 of the State Finance Act, for affected legislative staff employees.

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

0001- 10801-	1120- 0000	For Personal Services(~~$2,504,800~~ Enacted)	$2,379,180
	1129	For Employee Retirement Contributions Paid by Employer(~~$100,200~~ Enacted)	95,190
	1161	For State Contribution to State Employees' Retirement System(~~$415,800~~ Enacted)	395,010
	1170	For State Contribution to Social Security(~~$191,600~~ Enacted)	182,020
	1200	For Contractual Services(~~$480,300~~ Enacted)	456,300
	1290	For Travel(~~$14,000~~ Enacted)	13,300
	1300	For Commodities(~~$5,200~~ Enacted)	4,940
	1302	For Printing(~~$3,000~~ Enacted)	2,850
	1500	For Equipment(~~$3,200~~ Enacted)	3,040
	1600	For Electronic Data Processing(~~$1,203,500~~ Enacted)	1,143,370

0001- 10801- 1910- 0100	For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly(~~$782,000~~ Enacted)		$ 742,000
1700- 0000	For Telecommunications Services(~~$152,100~~ Enacted)		144,500
	Total		$5,561,700

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

0001- 10801- 1910- 0000	For Purchase, Maintenance, and Rental of Electronic Data Processing Equipment and Software relating to the development and implementation of legislative systems, and for consulting, technical, and design services related thereto	$0

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

0155- 10801- 1910- 0000	For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly	$1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

0001- 10901- 1120- 0000	For Personal Services(~~$189,500~~ Enacted)	$180,030
1129	For Employee Retirement Contributions Paid by Employer(~~$7,600~~ Enacted)	7,220
1161	For State Contributions to State Employees' Retirement System(~~$31,500~~ Enacted)	29,925
1170	For State Contribution to Social Security(~~$14,500~~ Enacted)	13,775
1200	For Contractual Services(~~$19,900~~ Enacted)	18,905
1290	For Travel(~~$5,200~~ Enacted)	4,940
1300	For Commodities(~~$1,000~~ Enacted)	950
1302	For Printing(~~$2,125~~ Enacted)	2,020
1500	For Equipment(~~$1,100~~ Enacted)	1,045
1600	For Electronic Data Processing(~~$3,000~~ Enacted)	2,850
1700	For Telecommunications Services(~~$1,700~~ Enacted)	1,615
	Total	$263,275

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

0001- 11001- 1120- 0000	For Personal Services(~~$1,389,430~~ Enacted)	$1,319,957
1129	For Employee Retirement Contributions Paid by Employer(~~$55,600~~ Enacted)	52,820
1161	For State Contributions to State Employees' Retirement System(~~$230,645~~ Enacted)	219,113
1170	For State Contribution to Social Security(~~$106,300~~ Enacted)	100,985
1200	For Contractual Services(~~$180,000~~ Enacted)	170,239
1290	For Travel	0
1300	For Commodities(~~$149,800~~ Enacted)	142,986
1302	For Printing(~~$85,000~~ Enacted)	80,850
1500	For Equipment(~~$300,000~~ Enacted)	285,000
1700	For Telecommunications Services(~~$7,500~~ Enacted)	7,125
	Total	$2,379,075

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

0001- 11201- 1120- 0000	For Personal Services(~~$1,269,500~~ Enacted)	$1,206,038
1129	For Employee Retirement Contributions Paid by Employer(~~$50,800~~ Enacted)	48,260
1161	For State Contribution to State Employees' Retirement System(~~$210,800~~ Enacted)	200,260
1170	For State Contribution to Social Security(~~$97,150~~ Enacted)	92,292
1200	For Contractual Services(~~$689,900~~ Enacted)	655,420
1290	For Travel(~~$20,200~~ Enacted)	19,190

0001- 11201- 1300- 0000	For Commodities(~~$16,300~~ Enacted)	$	15,485
1302	For Printing(~~$27,700~~ Enacted)		26,315
1500	For Equipment(~~$108,200~~ Enacted)		102,790
1700	For Telecommunications Services(~~$32,000~~ Enacted)		30,400
1910- 0200	For Model Illinois Government activities		10,000
0000	For New Member Conference		30,000
	Total	$	2,436,450

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

0001- 11201- 1900- 0000	For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons	$	581,400
0100	For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons(~~$113,300~~ Enacted)		Vetoed
	Total	$	581,400

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

0001- 11501- 1120- 0000	For Personal Services(~~$1,845,900~~ Enacted)	$	1,753,595
1129	For Employee Retirement Contributions Paid by Employer(~~$73,900~~ Enacted)		70,205
1161	For State Contributions to State Employees' Retirement System(~~$305,700~~ Enacted)		290,415
1170	For State Contribution to Social Security(~~$141,300~~ Enacted)		134,235
1200	For Contractual Services(~~$145,000~~ Enacted)		137,720
1290	For Travel(~~$7,000~~ Enacted)		6,650
1300	For Commodities(~~$10,000~~ Enacted)		9,500
1302	For Printing(~~$175,400~~ Enacted)		166,630
1500	For Equipment(~~$210,000~~ Enacted)		199,500
1700	For Telecommunications Services(~~$12,000~~ Enacted)		11,400
	Total	$	2,779,850

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

0001- 15601- 1120- 0000	For Personal Services(~~$363,150~~ Enacted)	$	344,993
1129	For Employee Retirement Contributions Paid by Employer(~~$14,550~~ Enacted)		13,822
1161	For State Contributions to State Employees' Retirement System(~~$60,300~~ Enacted)		57,285
1170	For State Contribution to Social Security(~~$35,500~~ Enacted)		33,725
1200	For Contractual Services(~~$1,101,600~~ Enacted)		1,046,520
1290	For Travel(~~$15,000~~ Enacted)		14,250
1300	For Commodities(~~$4,000~~ Enacted)		3,800
1302	For Printing(~~$6,000~~ Enacted)		5,700
1500	For Equipment(~~$6,300~~ Enacted)		5,985
1600	For Electronic Data Processing(~~$11,700~~ Enacted)		11,115
1700	For Telecommunications Services(~~$10,000~~ Enacted)		9,500
	Total	$	1,546,695

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

0001- 16701- 1120- 0000	For Personal Services(~~$854,900~~ Enacted)	$	812,155
1129	For Employee Retirement Contributions Paid by Employer(~~$34,200~~ Enacted)		32,490
1161	For State Contributions to State Employees' Retirement System(~~$141,900~~ Enacted)		134,805
1170	For State Contribution to Social Security(~~$65,400~~ Enacted)		62,130
1200	For Contractual Services(~~$64,000~~ Enacted)		60,800
1290	For Travel(~~$24,000~~ Enacted)		22,800

0001- 16701- 1300- 0000	For Commodities(~~$14,800~~ Enacted)	$	14,050
1500	For Equipment(~~$27,000~~ Enacted)		25,650
1700	For Telecommunications Services(~~$11,000~~ Enacted)		10,450
	Total.....		$1,175,330

0001- 10110- 1910- 0400 Section 60. The sum of $113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Legislative Agencies: Senate Bill 1102, Article 17, Agency 101, $49,113,589, Agency 120, $312,455; Article 6, Agency 103, $27,199,635; Article 26, Agency 105, $7,065,075, Agency 108, $7,161,700, Agency 109, $263,275, Agency 110, $2,379,075, Agency 112, $3,017,850, Agency 115, $2,779,850, Agency 156, $1,546,695, Agency 167, $1,175,330, Agency 101, $113,700)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 19

0001- 13101- 1163- 0000 Section 15. The sum of $7,653,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

ARTICLE 27

0141- 15601- 6900- 0021 Section 5. The amount of $3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Section 5 of Article 455 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

0141- 15601- 6900- 0020 Section 10. The sum of $553,641, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Section 10 of Article 455 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Legislative Agencies: House Bill 5701, Article 19, Agency 131, $7,653,000; Article 27, Agency 156, $557,524)

GRAND TOTAL, LEGISLATIVE AGENCIES: $110,338,753

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 24

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

		For Personal Services:	
0001- 20130-	1117- 0000	Judges' Salaries	$161,495,100
		For Travel:	
	1290	Judicial Officers	1,433,200
	1170	For State Contributions to Social Security	2,344,600
		Total, this Section	$165,272,900

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

0001- 20101-	1120- 0000	For Personal Services	$ 7,503,600
	1161	For State Contributions to State Employees' Retirement	1,335,300
	1170	For State Contributions to Social Security	574,000
	1200	For Contractual Services	1,331,600
	1290	For Travel	17,900
	1300	For Commodities	46,100
	1302	For Printing	215,800
	1500	For Equipment	950,500
	1600	For Electronic Data Processing	93,600
	1700	For Telecommunications	135,100
	1800	For Operation of Automotive Equipment	16,400
	6600	For Permanent Improvements	36,800
		Total, this Section	$12,256,700

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

0001- 20115-	1120- 0000	For Personal Services	$ 7,477,200
	1161	For State Contributions to State Employees' Retirement	1,330,600
	1170	For State Contributions to Social Security	572,000
	1200	For Contractual Services	385,100
	1290	For Travel	2,000
	1300	For Commodities	37,300
	1302	For Printing	38,200
	1500	For Equipment	217,300
	1700	For Telecommunications	91,200
		Total	$10,150,900

Administration of the Second Appellate District

0001- 20125-	1120- 0000	For Personal Services	$3,075,600
	1161	For State Contributions to State Employees' Retirement	547,300
	1170	For State Contributions to Social Security	235,300
	1200	For Contractual Services	775,700
	1290	For Travel	2,500
	1300	For Commodities	21,300
	1302	For Printing	6,200
	1500	For Equipment	207,800

0001- 20125-	1800- 0000	For Operation of Automotive Equipment	$ 1,400
	1700	For Telecommunications	68,800
		Total	$4,941,900

Administration of the Third Appellate District

0001- 20135-	1120- 0000	For Personal Services	$2,265,600
	1161	For State Contributions to State Employees' Retirement	403,200
	1170	For State contributions to Social Security	173,300
	1200	For Contractual Services	524,700
	1290	For Travel	1,600
	1300	For Commodities	22,400
	1302	For Printing	8,900
	1500	For Equipment	263,700
	1700	For Telecommunications	60,300
		Total	$3,723,700

Administration of the Fourth Appellate District

0001- 20145-	1120- 0000	For Personal Services	$2,332,800
	1161	For State Contributions to State Employees' Retirement	415,100
	1170	For State Contributions to Social Security	178,500
	1200	For Contractual Services	451,300
	1290	For Travel	4,500
	1300	For Commodities	17,400
	1302	For Printing	6,700
	1500	For Equipment	78,600
	1700	For Telecommunications	51,800
		Total	$3,536,700

Administration of the Fifth Appellate District

0001- 20155-	1120- 0000	For Personal Services	$2,301,600
	1161	For State Contributions to State Employees' Retirement	409,600
	1170	For State Contributions to Social Security	176,100
	1200	For Contractual Services	465,100
	1290	For Travel	4,500
	1300	For Commodities	12,700
	1302	For Printing	14,500
	1500	For Equipment	183,400
	1700	For Telecommunications	56,900
	1800	For Operation of Automotive Equipment	1,500
		Total	$3,625,900

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

0001- 20105-	1910- 0000	For Circuit Clerks' Additional Duties	$ 663,000
	0100	For Mandatory Arbitration	759,300
	1900- 0000	For Sexually Violent Persons Commitment Act	351,000
	0100	For Probation Reimbursements	64,328,200
		For Personal Services:	
	1120- 0200	Circuit Court Personnel	1,734,000
	1161- 0000	For State Contribution to State Employees' Retirement	308,600
	1170	For State Contribution to Social Security	132,700
		For Travel:	
	1290- 0200	Circuit Court Personnel	112,100
	1200- 0000	For Contractual Services	545,900
	1500	For Equipment	49,500
	1600	For Electronic Data Processing	2,132,100
		Total, this Section	$71,116,400

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

0001- 20110-	1120- 0000	For Personal Services	$ 6,058,800
	1129	For Retirement - Paid by Employer	1,320,400
	1161	For State Contributions to State Employees' Retirement	1,078,200
	1170	For State Contributions to Social Security	463,500
	1200	For Contractual Services	3,016,700
	1290	For Travel	192,700
	1300	For Commodities	72,700
	1302	For Printing	89,800
	1500	For Equipment	333,800
	1600	For Electronic Data Processing	2,571,700
	1700	For Telecommunications	236,800
	1800	For Operation of Automotive Equipment	25,400
		For Contractual Services:	
	1200- 0100	Judicial Conference and Supreme Court Committees	1,205,000
		Total, this Section	$16,665,500

0001- 20110- 1910- 0700 Section 30. The sum of $52,800, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

0262- 20101- 1900- 0200 Section 35. The sum of $14,392,600, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

0597- 20101- 1900- 0000 Section 40. The sum of $131,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

0769 Section 45. The sum of $818,900, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

0108 Section 50. The sum of $795,400, or so much thereof as may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

0428- 21001- 1900- 0000 Section 55. The sum of $10,000,000 or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

ARTICLE 19

0001- 27501- 1164- 0000 Section 10. The sum of $51,931,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Judicial Agencies: House Bill 5701, Agency 201, Article 24, $307,481,800; Agency 210, Article 24, $10,000,000; Agency 275, Article 19, $51,931,000)

(Senate Bill No. 1102, Approved, Reduced and/or Approved, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 23

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

0001- 28501-	1120- 0000	For Personal Services	$318,000
	1161	For State Contribution to State Employees' Retirement System	56,600
	1129	For Retirement - Pension pick-up	12,200
	1170	For State Contributions to Social Security	23,300
	1200	For Contractual Services	315,000
	1290	For Travel	25,000
	1300	For Commodities	2,500
	1302	For Printing	7,000
	1500	For Equipment	4,500
	1600	For EDP	2,000
	1700	For Telecommunications	8,500
	1800	For Operations of Auto Equipment	4,000
		Total	$778,600

ARTICLE 2

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

0001- 29001-	1120- 0000	For Personal Services(~~$15,313,416~~ Enacted)	$13,698,000
	1161	For State Contribution to State Employees' Retirement System(~~$2,536,055~~ Enacted)	2,268,800
	1170	For State Contributions to Social Security(~~$1,171,476~~ Enacted)	1,097,010
	1200	For Contractual Services(~~$2,051,161~~ Enacted)	1,899,322
	1290	For Travel	111,800
	1300	For Commodities(~~$41,100~~ Enacted)	40,000
	1302	For Printing	36,100
	1500	For Equipment	54,400
	1600	For EDP(~~$683,426~~ Enacted)	621,864
	1700	For Telecommunications	154,756
	1910	For Law Student Program(~~$74,527~~ Enacted)	Vetoed
		Total	$19,982,052

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit:

0001- 29010-	1120- 0000	For Personal Services(~~$851,071~~ Enacted)	$ 810,000
	1161	For State Contribution to State Employees' Retirement System(~~$140,946~~ Enacted)	134,144
	1170	For State Contributions to Social Security(~~$65,107~~ Enacted)	61,965
	1200	For Contractual Services(~~$215,166~~ Enacted)	176,942
	1290	For Travel	25,000
	1300	For Commodities	3,000
	1302	For Printing	3,000
	1500	For Equipment(~~$6,500~~ Enacted)	2,500
	1600	For EDP(~~$20,550~~ Enacted)	18,300
	1700	For Telecommunications	16,900
		Total	$1,251,751

Section 15. The following named amounts, or so much of those amounts, as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed:

0117- 29020-	1910- 0000	Payable from State Appellate Defender Federal Trust Fund	$200,000

0614- 29001- 1900- 0000 Section 20. The following named amount of $3,080,099, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c) (5) of Section 10 of the State Appellate Defender Act.

0001- 29001- 1900- 0000 Section 25. The following named amount, $250,200, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

0100 Section 30. The following named amount, $20,000, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

0200 Section 35. The following named amount, ~~$350,000~~ Enacted (Vetoed), or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to develop a Juvenile Defender Resource Center.

0001- 29020- 1910- 0000 Section 40. The following named amount, $63,176, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for State Matching.

1993 Section 45. The following named amount, $3,716, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the State Appellate Defender for deposit into the State Appellate Defender Federal Trust Fund.

0117- 29020- 9934- 0000 Section 50. The following named amount, $3,716, or so much thereof as may be necessary, respectively, is appropriated from the State Appellate Defender Federal Trust Fund for a refund to the Criminal Justice Information Authority.

ARTICLE 3

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2009:

For Personal Services:

0001- 29501- 1120- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	$3,060,000
0100	Payable from General Revenue Fund for Administrative Unit(~~$1,233,700~~ Enacted)	843,175
0745- 29501- 1120- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$821,300~~ Enacted).....	679,600
	For State Contribution to the State Employees' Retirement System Pick Up:	
0001- 29501- 1129- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	101,300
0100	Payable from General Revenue Fund for Administrative Unit(~~$34,800~~ Enacted).....	32,595
0745- 29501- 1129- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$32,852~~ Enacted).....	27,200
	For State Contribution to the State Employees' Retirement System:	
0001- 29501- 1161- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	340,300
0100	Payable from General Revenue Fund for Administrative Unit(~~$116,600~~ Enacted).....	109,224
0745- 29501- 1161- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$172,876~~ Enacted).....	112,600
	For State Contribution to Social Security:	
0001- 29501- 1170- 0000	Payable from General Revenue Fund for Collective Bargaining Unit	234,090
0100	Payable from General Revenue Fund for Administrative Unit(~~$94,378~~ Enacted).....	64,548
0745- 29501- 1170- 0000	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$62,830~~ Enacted).....	52,000
	For County Reimbursement to State for Group Insurance:	
1180	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$198,750~~ Enacted).....	155,400
	For Contractual Services:	
0001- 29501- 1200- 0000	Payable from General Revenue Fund(~~$382,100~~ Enacted)	374,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$620,900~~ Enacted).....	614,700
	For Contractual Services for Tax Objection Casework:	
0001- 29501- 1200- 0100	Payable from General Revenue Fund(~~$71,400~~ Enacted)	70,000
0745	Payable from State’s Attorneys Appellate Prosecutor’s County Fund	33,600
	For Contractual Services for Rental of Real Property:	
0001- 29501- 1233- 0000	Payable from General Revenue Fund(~~$233,300~~ Enacted)	228,700
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$136,000~~ Enacted).....	132,700

	For Travel:	
0001- 29501- 1290- 0000	Payable from General Revenue Fund(~~$17,000~~ Enacted)	$ 16,700
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$12,000~~ Enacted).....	9,100
	For Commodities:	
0001- 29501- 1300- 0000	Payable from General Revenue Fund(~~$15,200~~ Enacted)	14,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$15,000~~ Enacted).....	9,400
	For Printing:	
0001- 29501- 1302- 0000	Payable from General Revenue Fund(~~$5,000~~ Enacted)	4,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$10,000~~ Enacted).....	3,600
	For Equipment:	
0001- 29501- 1500- 0000	Payable from General Revenue Fund(~~$5,700~~ Enacted)	5,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$35,000~~ Enacted).....	30,900
	For Electronic Data Processing:	
0001- 29501- 1600- 0000	Payable from General Revenue Fund(~~$16,500~~ Enacted)	16,200
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$35,000~~ Enacted).....	31,400
	For Telecommunications:	
0001- 29501- 1700- 0000	Payable from General Revenue Fund(~~$21,300~~ Enacted)	20,900
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	35,100
	For Operation of Automotive Equipment:	
0001- 29501- 1800- 0000	Payable from General Revenue Fund(~~$10,800~~ Enacted)	10,600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$15,000~~ Enacted).....	8,300
	For Law Intern Program:	
0001- 29501- 1910- 0000	Payable from General Revenue Fund(~~$80,000~~ Enacted)	100
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	27,400
	For Continuing Legal Education:	
0001- 29501- 1910- 0100	Payable from General Revenue Fund(~~$250,000~~ Enacted)	100
0844	Payable from Continuing Legal Education Trust Fund	150,000
	For Legal Publications:	
0001- 29501- 1910- 0200	Payable from General Revenue Fund(~~$8,000~~ Enacted)	3,500
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	13,900
	For expenses for assisting County State's Attorneys for services provided under the Illinois Public Labor Relations Act:	
	For Personal Services:	
0001- 29501- 1120- 0200	Payable from General Revenue Fund	101,000
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	51,500
	For State Contribution to the State Employees' Retirement System Pick Up:	
0001- 29501- 1129- 0200	Payable from General Revenue Fund	3,700
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	2,100
	For State Contribution to the State Employees' Retirement System:	
0001- 29501- 1161- 0200	Payable from General Revenue Fund	10,400
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$10,840~~ Enacted).....	8,500
	For Contribution to Social Security:	
0001- 29501- 1170- 0200	Payable from General Revenue Fund	7,726
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	4,000
	For County Reimbursement to State for Group Insurance:	
0745- 29501- 1180- 0200	Payable from State's Attorneys Appellate Prosecutor's County Fund	15,900
	For Contractual Services:	
0001- 29501- 1200- 0200	Payable from General Revenue Fund(~~$6,400~~ Enacted)	6,300
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund(~~$253,800~~ Enacted).....	251,300
	For Travel:	
0001- 29501- 1290- 0200	Payable from General Revenue Fund	700
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,200
	For Commodities:	
0001- 29501- 1300- 0200	Payable from General Revenue Fund	600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	900
	For Equipment:	
0001- 29501- 1500- 0200	Payable from General Revenue Fund	600
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,500
	For Operation of Automotive Equipment:	
0001- 29501- 1800- 0200	Payable from General Revenue Fund	1,100
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	1,200

	For expenses pursuant to Narcotics Profit Forfeiture Act:	
0951- 29501- 1910- 0200	Payable from Narcotics Profit Forfeiture Fund	$ 0
	For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:	
0100	Payable from Narcotics Profit Forfeiture Fund	1,350,000
	For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs:	
0001- 29501- 1910- 0400	Payable from General Revenue Fund	120,000
	For Expenses Related to federally assisted Programs to assist local State's Attorneys including special appeals, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:	
0090- 29501- 1900- 0000	Payable from Special Federal Grant Project Fund	2,000,000
	For Local Matching Purposes:	
0745	Payable from State's Attorneys Appellate Prosecutor's County Fund	0
	For State Matching Purposes:	
0001	Payable from General Revenue Fund(~~$150,000~~ Enacted)	131,575
	For Expenses Pursuant to Grant Agreements For Training Grant Programs:	
0844- 29501- 1910- 0200	Payable from Continuing Legal Education Trust Fund	0
	For Expenses Pursuant to the Capital Crimes Litigation Act:	
0614- 29501- 1900- 0000	Payable from the Capital Litigation Trust Fund(~~$600,000~~ Enacted)	500,000
0001- 29501- 4400- 0000	For Appropriation to the State’s Attorneys Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County(~~$3,400,000~~ Enacted)	2,565,000
0100	For Appropriation to the State’s Attorneys Appellate Prosecutor for Federal Grants.....	1,500,000

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Judicial Agencies: Senate Bill 1102, Agency 285, Article 23, $778,600; Agency 290, Article 2, $24,854,710; Agency 295, Article 3, $16,315,733)

GRAND TOTAL, JUDICIAL AGENCIES: $411,361,843

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

0001- 31001-	1120-	0000	For Personal Services(~~$5,201,300~~ Enacted)	$5,099,300
	1161		For State Contributions to State Employees' Retirement System(~~$925,600~~ Enacted)	907,500
	1170		For State Contributions to Social Security(~~$397,900~~ Enacted)	390,100
	1200		For Contractual Services(~~$694,200~~ Enacted)	680,600
	1290		For Travel(~~$142,800~~ Enacted)	140,000
	1300		For Commodities(~~$76,500~~ Enacted)	75,000
	1302		For Printing(~~$51,000~~ Enacted)	40,000
	1500		For Equipment	5,100
	1600		For Electronic Data Processing	163,200
	1700		For Telecommunications Services(~~$464,100~~ Enacted)	400,000
	1900		For Repairs and Maintenance(~~$32,600~~ Enacted)	32,000
		0100	For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	70,000
			Total	$8,002,800

0947- 31001- 1900- 0000 Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 310: Senate Bill 1102, Article 18, $8,102,800)

GRAND TOTAL, AGENCY 310: $8,102,800

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

0001- 33001- 1120- 0000		For Personal Services(~~$953,200~~ Enacted)	$ 810,200
1161		For State Contributions to State Employees' Retirement System(~~$169,700~~ Enacted)	144,200
1170		For State Contributions to Social Security(~~$72,950~~ Enacted)	62,050
1200		For Contractual Services(~~$409,000~~ Enacted)	347,600
1290		For Travel(~~$70,500~~ Enacted)	59,900
1300		For Commodities(~~$25,000~~ Enacted)	21,200
1302		For Printing(~~$13,000~~ Enacted)	11,000
1500		For Equipment(~~$4,400~~ Enacted)	3,700
1600		For Electronic Data Processing(~~$15,000~~ Enacted)	12,700
1700		For Telecommunications Services(~~$68,000~~ Enacted)	57,800
1900		For Operational and Grant Expenses of the Rural Affairs Council(~~$364,000~~ Enacted)	309,400
	0200	For Ordinary and Contingent Expenses of The Illinois River Coordination Council(~~$190,000~~ Enacted)	161,500
		Total	$2,001,250

0045- 33001- 1900- 0000 Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

0924 Section 15. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

0001- 33001- 1900- 0300 Section 20. The sum of ~~$100,000~~ Enacted (Vetoed), or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for the ordinary and contingent expenses associated with the Green Government Coordinating Council.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 330: Senate Bill 1102, Article 27, $2,151,250)

GRAND TOTAL, AGENCY 330: $2,151,250

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 5

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

0001- 34001-	1120- 0000	For Personal Services(~~$33,620,000~~ Enacted)	$26,663,300
	1161	For State Contribution to State Employees' Retirement System(~~$5,567,800~~ Enacted)	4,449,200
	1170	For State Contribution to Social Security(~~$2,572,100~~ Enacted)	2,085,000
	1129	For Employees' Retirement Contributions Paid by Employer(~~$336,400~~ Enacted)	0
	1200	For Contractual Services(~~$2,935,000~~ Enacted)	2,042,500
	1290	For Travel(~~$353,000~~ Enacted)	275,000
	1300	For Commodities(~~$125,000~~ Enacted)	95,000
	1302	For Printing(~~$120,000~~ Enacted)	85,000
	1500	For Equipment(~~$375,000~~ Enacted)	255,000
	1600	For Electronic Data Processing(~~$1,450,000~~ Enacted)	1,150,000
	1700	For Telecommunications(~~$690,000~~ Enacted)	570,000
	1800	For Operation of Auto Equipment(~~$140,000~~ Enacted)	105,000
	1900	For Operational Expenses, Office of the Inspector General(~~$300,000~~ Enacted)	225,000
		Total	$38,000,000

0085- 34020- 1910- 0000 Section 10. The sum of (~~$1,650,000~~ Enacted) $1,300,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-

ASBESTOS LITIGATION DIVISION

0224- 34025-	1120- 0000	For Personal Services(~~$1,428,700~~ Enacted)	$1,388,600
	1161	For State Contribution to State Employees' Retirement System(~~$235,900~~ Enacted)	230,000
	1170	For State Contribution to Social Security(~~$109,300~~ Enacted)	106,200
	1129	For Employees' Retirement Contributions Paid by the Employer	14,300
	1180	For Group Insurance(~~$349,800~~ Enacted)	325,600
	1200	For Contractual Services(~~$500,000~~ Enacted)	430,000
	1290	For Travel	45,000
	1910	For Operational Expenses	60,000
		Total	$2,599,700

0542- 34001- 1900- 0000 Section 20. The amount of (~~$5,500,000~~ Enacted) $3,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

0549 Section 25. The amount of (~~$2,000,000~~ Enacted) $1,600,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

0600- 34001- 1900- 0000 Section 30. The amount of (~~$2,550,000~~ Enacted) $2,050,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

0614 Section 35. The amount of $900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

0733 Section 40. The amount of (~~$1,050,000~~ Enacted) $955,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

0801- 34001- 4900- 0000 Section 45. The amount of $3,600,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

0901- 34001- 1900- 0000 Section 50. The amount of $5,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

0929- 34050- 1120- 0000	For Personal Services(~~$1,019,100~~ Enacted)	$ 851,800
1161	For State Contribution to State Employees' Retirement System(~~$168,300~~ Enacted)	141,100
1170	For State Contribution to Social Security(~~$78,000~~ Enacted)	65,200
1129	For Employees' Retirement Contributions Paid by the Employer	10,200
1180	For Group Insurance(~~$318,000~~ Enacted)	251,600
1910	For Operational Expenses, Crime Victims Services Division(~~$150,000~~ Enacted)	110,000
0100	For Operational Expenses, Automated Victim Notification System	800,000
4400- 0000	For Awards and Grants under the Violent Crime Victims Assistance Act	8,000,000
	Total	$10,229,900

0757- 34001- 1910- 0000 Section 60. The amount of (~~$320,000~~ Enacted) $290,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

0988- 34001- 1900- 0000 Section 65. The amount of $2,050,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

0525 Section 75. The amount of $50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

0001- 34001- 4400- 0000 Section 80. The sum of (~~$5,000,000~~ Enacted) $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation in accordance with the terms of Section 25 of the Illinois Equal Justice Act.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 340: Senate Bill 1102, Article 5, $69,379,600)

GRAND TOTAL, AGENCY 340: $69,379,600

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 17

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35001- 1120- 0000	Payable from General Revenue Fund	$5,210,400
0362	Payable from Securities Audit and Enforcement Fund	0
	For Extra Help:	
0001- 35001- 1130- 0000	Payable from General Revenue Fund	39,100
	For Employee Contribution to State Employees' Retirement System:	
0001- 35001- 1129- 0000	Payable from General Revenue Fund(~~$1,670,600~~ Enacted)	0
0011	Payable from Road Fund	1,845,400
0362	Payable from Securities Audit and Enforcement Fund	0
0963	Payable from Vehicle Inspection Fund	0
	For State Contribution to State Employees' Retirement System:	
0001- 35001- 1161- 0000	Payable from General Revenue Fund	869,400
0362	Payable from Securities Audit and Enforcement Fund	0
	For State Contribution to Social Security:	
0001- 35001- 1170- 0000	Payable from General Revenue Fund	385,700
0362	Payable from Securities Audit and Enforcement Fund	0
	For Group Insurance:	
0362- 35001- 1180- 0000	Payable from Securities Audit and Enforcement Fund	0
	For Contractual Services:	
0001- 35001- 1200- 0000	Payable from General Revenue Fund(~~$558,300~~ Enacted)	540,400
	For Travel Expenses:	
1290	Payable from General Revenue Fund	63,300
	For Commodities:	
1300	Payable from General Revenue Fund(~~$27,700~~ Enacted)	25,500
	For Printing:	
1302	Payable from General Revenue Fund	12,400
	For Equipment:	
1500	Payable from General Revenue Fund	12,000
	For Telecommunications:	
1700	Payable from General Revenue Fund	122,100

GENERAL ADMINISTRATIVE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35010- 1120- 0000	Payable from General Revenue Fund(~~$51,302,500~~ Enacted)	$48,040,000
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	304,700
0167	Payable from Registered Limited Liability Partnership Fund	83,600
0362	Payable from Securities Audit and Enforcement Fund	5,739,600
0363	Payable from Department of Business Services Special Operations Fund	2,358,100
	For Extra Help:	
0001- 35010- 1130- 0000	Payable from General Revenue Fund	1,141,000
0011	Payable from Road Fund	0
0362	Payable from Securities Audit and Enforcement Fund	13,800
0363	Payable from Department of Business Services Special Operations Fund	145,300
	For Employee Contribution to State Employees' Retirement System:	
0044- 35010- 1129- 0000	Payable from Lobbyist Registration Fund	6,100
0167	Payable from Registered Limited Liability Partnership Fund	1,700
0362	Payable from Securities Audit and Enforcement Fund	118,400
0363	Payable from Department of Business Services Special Operations Fund	50,100
	For State Contribution to State Employees' Retirement System:	
0001- 35010- 1161- 0000	Payable from General Revenue Fund(~~$8,685,200~~ Enacted)	8,137,800
0011	Payable from Road Fund	0
0044	Payable from Lobbyist Registration Fund	50,500

0167- 35010- 1161- 0000	Payable from Registered Limited Liability Partnership Fund	$ 9,600
0362	Payable from Securities Audit and Enforcement Fund	952,800
0363	Payable from Department of Business Services Special Operations Fund	414,600
	For State Contribution to Social Security:	
0001- 35010- 1170- 0000	Payable from General Revenue Fund(~~$3,976,400~~ Enacted)	3,624,400
0011	Payable from Road Fund.....	0
0044	Payable from Lobbyist Registration Fund	30,700
0167	Payable from Registered Limited Liability Partnership Fund	6,300
0362	Payable from Securities Audit and Enforcement Fund	427,700
0363	Payable from Department of Business Services Special Operations Fund	186,200
	For Group Insurance:	
0044- 35010- 1180- 0000	Payable from Lobbyist Registration Fund	68,400
0167	Payable from Registered Limited Liability Partnership Fund	28,300
0362	Payable from Securities Audit and Enforcement Fund	1,504,800
0363	Payable from Department of Business Services Special Operations Fund	720,400
	For Contractual Services:	
0001- 35010- 1200- 0000	Payable from General Revenue Fund	11,557,100
0011	Payable from Road Fund.....	900,000
0012	Payable from Motor Fuel Tax Fund(~~$1,500,000~~ Enacted)	1,200,000
0044	Payable from Lobbyist Registration Fund	74,100
0167	Payable from Registered Limited Liability Partnership Fund	600
0362	Payable from Securities Audit and Enforcement Fund	1,376,000
0363	Payable from Department of Business Services Special Operations Fund	1,466,200
	For Travel Expenses:	
0001- 35010- 1290- 0000	Payable from General Revenue Fund(~~$318,900~~ Enacted)	293,300
0011	Payable from Road Fund.....	0
0044	Payable from Lobbyist Registration Fund	6,000
0362	Payable from Securities Audit and Enforcement Fund	24,900
0363	Payable from Department of Business Services Special Operations Fund	10,500
	For Commodities:	
0001- 35010- 1300- 0000	Payable from General Revenue Fund	993,200
0011	Payable from Road Fund.....	0
0044	Payable from Lobbyist Registration Fund	3,700
0167	Payable from Registered Limited Liability Partnership Fund	900
0362	Payable from Securities Audit and Enforcement Fund	14,200
0363	Payable from Department of Business Services Special Operations Fund	26,600
	For Printing:	
0001- 35010- 1302- 0000	Payable from General Revenue Fund(~~$675,000~~ Enacted)	304,300
0011	Payable from Road Fund.....	0
0044	Payable from Lobbyist Registration Fund	42,500
0362	Payable from Securities Audit and Enforcement Fund	7,500
0363	Payable from Department of Business Services Special Operations Fund	33,000
	For Equipment:	
0001- 35010- 1500- 0000	Payable from General Revenue Fund	382,100
0011	Payable from Road Fund.....	0
0044	Payable from Lobbyist Registration Fund	0
0167	Payable from Registered Limited Liability Partnership Fund	0
0362	Payable from Securities Audit and Enforcement Fund	175,000
0363	Payable from Department of Business Services Special Operations Fund	19,000
	For Electronic Data Processing:	
0001- 35010- 1600- 0000	Payable from General Revenue Fund	0
0011	Payable from Road Fund.....	0
0483	Payable from the Secretary of State Special Services Fund	9,000,000
	For Telecommunications:	
0001- 35010- 1700- 0000	Payable from General Revenue Fund(~~$406,800~~ Enacted)	395,700
0011	Payable from Road Fund.....	0
0044	Payable from Lobbyist Registration Fund	20,900
0167	Payable from Registered Limited Liability Partnership Fund	600
0362	Payable from Securities Audit and Enforcement Fund	63,800
0363	Payable from Department of Business Services Special Operations Fund	85,000
	For Operation of Automotive Equipment:	
0001- 35010- 1800- 0000	Payable from General Revenue Fund	429,500
0362	Payable from Securities Audit and Enforcement Fund	150,000
0363	Payable from Department of Business Services Special Operations Fund	85,000
	For Refunds:	
0001- 35010- 9900- 0000	Payable from General Revenue Fund	10,000
0011	Payable from Road Fund.....	2,274,200

MOTOR VEHICLE GROUP

	For Personal Services:	
	For Regular Positions:	
0001- 35051- 1120- 0000	Payable from General Revenue Fund(~~$23,159,000~~ Enacted)	$12,677,800
0011	Payable from Road Fund.....	86,654,300
0185	Payable from the Secretary of State Special License Plate Fund	624,200
0323	Payable from Motor Vehicle Review Board Fund	283,400
0963	Payable from Vehicle Inspection Fund	1,486,100
	For Extra Help:	
0001- 35051- 1130- 0000	Payable from General Revenue Fund(~~$200,200~~ Enacted)	122,300
0011	Payable from Road Fund.....	6,720,500
0963	Payable from Vehicle Inspection Fund	44,600
	For Employee Contribution to State Employees' Retirement System:	
0185- 35051- 1129- 0000	Payable from the Secretary of State Special License Plate Fund	12,400
0323	Payable from Motor Vehicle Review Board Fund	5,700
0963	Payable from Vehicle Inspection Fund	30,400
	For State Contribution to State Employees' Retirement System:	
0001- 35051- 1161- 0000	Payable from General Revenue Fund(~~$3,868,500~~ Enacted)	2,119,800
0011	Payable from Road Fund.....	15,463,800
0185	Payable from the Secretary of State Special License Plate Fund	103,400
0323	Payable from Motor Vehicle Review Board Fund	32,700
0963	Payable from Vehicle Inspection Fund	176,400
	For State Contribution to Social Security:	
0001- 35051- 1170- 0000	Payable from General Revenue Fund(~~$1,277,800~~ Enacted)	953,700
0011	Payable from Road Fund.....	7,002,300
0185	Payable from the Secretary of State Special License Plate Fund	46,500
0323	Payable from Motor Vehicle Review Board Fund	21,500
0963	Payable from Vehicle Inspection Fund	127,000
	For Group Insurance:	
0185- 35051- 1180- 0000	Payable from the Secretary of State Special License Plate Fund	204,000
0323	Payable From Motor Vehicle Review Board Fund	103,500
0963	Payable from Vehicle Inspection Fund	474,400
	For Contractual Services:	
0001- 35051- 1200- 0000	Payable from General Revenue Fund	4,228,100
0011	Payable from Road Fund.....	9,041,500
0109	Payable from CDLIS/AAMVAnet Trust Fund	820,000
0185	Payable from the Secretary of State Special License Plate Fund	700,000
0323	Payable from Motor Vehicle Review Board Fund	83,000
0963	Payable from Vehicle Inspection Fund	1,050,000
	For Travel Expenses:	
0001- 35051- 1290- 0000	Payable from General Revenue Fund(~~$348,400~~ Enacted)	133,600
0011	Payable from Road Fund.....	73,000
0185	Payable from the Secretary of State Special License Plate Fund	10,000
0323	Payable from Motor Vehicle Review Board Fund	4,000
0963	Payable from Vehicle Inspection Fund	5,000
	For Commodities:	
0001- 35051- 1300- 0000	Payable from General Revenue Fund(~~$233,500~~ Enacted)	134,300
0011	Payable from Road Fund.....	303,100
0185	Payable from the Secretary of State Special License Plate Fund	3,000,000
0323	Payable from Motor Vehicle Review Board Fund	800
0963	Payable from Vehicle Inspection Fund	20,000
	For Printing:	
0001- 35051- 1302- 0000	Payable from General Revenue Fund(~~$858,300~~ Enacted)	460,900
0011	Payable from Road Fund.....	100,000
0185	Payable from the Secretary of State Special License Plate Fund	2,500,000
0323	Payable from Motor Vehicle Review Board Fund	5,000
0963	Payable from Vehicle Inspection Fund	50,000
	For Equipment:	
0001- 35051- 1500- 0000	Payable from General Revenue Fund(~~$375,000~~ Enacted)	236,500
0011	Payable from Road Fund.....	100,000
0109	Payable from CDLIS/AAMVAnet Trust Fund	243,800
0185	Payable from the Secretary of State Special License Plate Fund	107,800
0323	Payable from Motor Vehicle Review Board Fund	0
0963	Payable from Vehicle Inspection Fund	146,600
	For Telecommunications:	
0001- 35051- 1700- 0000	Payable from General Revenue Fund(~~$1,475,100~~ Enacted)	711,600
0011	Payable from Road Fund.....	21,900
0185	Payable from the Secretary of State Special License Plate Fund	300,000
0323	Payable from Motor Vehicle Review Board Fund	2,000
0963	Payable from Vehicle Inspection Fund	30,000

For Operation of Automotive Equipment:

0001- 35051- 1800- 0000 Payable from General Revenue Fund $551,500
0011 Payable from Road Fund..... 0

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

0001- 35010- 6900- 0000 From General Revenue Fund(~~$425,000~~ Enacted) ..... Vetoed

0141- 35010- 6600- 0200 Section 15. The sum of $1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

0782- 35010- 6600- 0000 Section 25. The amount of $40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0001- 35010- 4400- 0500 From General Revenue Fund..... $16,668,400
0026 From Live and Learn Fund..... 16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

0001- 35010- 4900- 0500 From General Revenue Fund..... $2,427,200
0026 From Live and Learn Fund..... 300,000
0106 From Accessible Electronic Information Service Fund 77,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0001- 35010- 4474- 0000 From General Revenue Fund..... $ 375,000
0026 From Live and Learn Fund(~~$1,150,000~~ Enacted) 1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

0026- 35010- 4400- 0000 From Live and Learn Fund..... $274,000
0483 From Secretary of State Special Services Fund 226,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

0001- 35010- 4900- 0000	From General Revenue Fund(~~$1,002,900~~ Enacted)	$ 644,900
0026	From Live and Learn Fund.....	0
0483	From Secretary of State Special Services Fund	1,600,000
	Total.....	$2,244,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

0026- 35010- 4473- 0100	From Live and Learn Fund(~~$925,800~~ Enacted)	$620,800

Section 65. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

0470- 35010- 4900- 0000	From Federal Library Services Fund:	$7,000,000

Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

0001- 35010- 4900- 0100	From General Revenue Fund.....	$4,650,000
0026	From Live and Learn Fund.....	500,000
0470	From Federal Library Services Fund:	
	From LSTA Title IA.....	1,000,000
0483	From Secretary of State Special Services Fund	1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

0001- 35010- 4900- 0200	From General Revenue Fund.....	$45,000

0001- 35010- 4400- 0700 Section 80. The sum of $250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

0001- 35010- 4400- 0100 Section 85. In addition to any other amounts appropriated for such purposes, the sum of $1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

0001- 35010- 4900- 0700 Section 90. The sum of $325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

0026- 35010- 4900- 0200	From Live and Learn Fund.....	$1,750,000

0185- 35010- 4400- 0000 Section 100. The sum of $50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

0508 Section 105. The amount of $40,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-forprofit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

0584- 35010- 4400- 0000 Section 110. The amount of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

0585 Section 115. The amount of $15,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

0594 Section 120. The amount of $50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

0598 Section 125. The sum of $80,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

0599 Section 130. The sum of $100,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

0716- 35010- 4900- 0000 From Organ Donor Awareness Fund $125,000

0756- 35010- 4400- 0000 Section 140. The amount of $500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

0760 Section 145. The amount of $40,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

0176- 35051- 1900- 0000 Section 155. The amount of $500,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

0292- 35010- 1900- 0000 Section 160. The amount of $1,333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

0374- 35051- 1900- 0000 Section 165. The amount of $10,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

0422- 35051- 1910- 0000 Section 170. The amount of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

0483- 35010- 1910- 0000 Section 175. The amount of $16,522,200, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

0622- 35051- 1910- 0000 Section 180. The amount of $17,000,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

0732- 35051- 1910- 0000 Section 185. The sum of $2,500,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

0758- 35051- 1910- 0000 Section 190. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

0759- 35051- 1900- 0000 Section 195. The amount of $100,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

0948- 35010- 1900- 0000 Section 200. The amount of $700,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

0471- 35010- 1900- 0000 Section 205. The amount of $12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

0001- 35051- 6900- 0100 From the General Revenue Fund(~~$3,500,000~~ Enacted) $2,500,000

0480- 35051- 1900- 0000 Section 220. The amount of $12,400,000, or so much of that amount as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

0001- 35010- 1900- 0000 Section 225. The sum of $4,000,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for all Secretary of State costs associated with the implementation of the provisions of Article XIV (Constitutional Revision) of the Illinois Constitution, including without limitation the duties under the Constitutional Convention Act and the Illinois Constitutional Amendment Act.

0001- 35051- 1900- 0000 Section 230. The sum of ~~$1,250,000~~ Enacted (Vetoed), or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

0453- 35051- 1900- 0000 Section 235. The sum of ~~$2,000,000~~ Enacted (Vetoed), or so much of this amount as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

0451- 35051- 1900- 0000 Section 240. The sum of $500,000, or so much of this amount as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400.

0490- 35010- 1900- 0000 Section 245. The sum of $500,000, or so much of this amount as may be necessary, is appropriated from the Franchise Tax and License Fee Amnesty Administration Fund to the Office of Secretary of State for any Secretary of State costs associated with the administration of the Franchise Tax and License Fee Amnesty Act of 2007.

0463- 35051- 4400- 0000 Section 250. The amount of ~~$20,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

0466- 35010- 4400- 0000 Section 255. The amount of $10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

0464- 35010- 4400- 0000 Section 260. The amount of $10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 350: House Bill 5701, Article 17, $394,596,400)

GRAND TOTAL, AGENCY 350: $394,596,400

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 42

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller:

Administration

0001- 36001-	1120- 0000	For Personal Services(~~$4,375,600~~ Enacted)	$4,075,900
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System(~~$778,700~~ Enacted)	725,300
	1170	For State Contribution to Social Security(~~$334,800~~ Enacted)	311,800
	1200	For Contractual Services(~~$1,761,700~~ Enacted)	1,602,000
	1290	For Travel	45,300
	1300	For Commodities	122,100
	1302	For Printing	35,000
	1500	For Equipment	12,800
	1700	For Telecommunications	241,000
	1600	For Electronic Data Processing	0
	1800	For Operation of Auto Equipment	8,900
		Total	$7,180,100

Statewide Fiscal Operations

0001- 36012-	1120- 0000	For Personal Services(~~$5,419,100~~ Enacted)	$4,890,400
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System(~~$964,400~~ Enacted)	870,300
	1170	For State Contribution to Social Security(~~$414,600~~ Enacted)	374,100
	1200	For Contractual Services	189,400
	1290	For Travel	4,300
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1600	For Electronic Data Processing	0
		Total	$6,328,500

Electronic Data Processing

0001- 36013-	1120- 0000	For Personal Services	$4,183,300
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System	744,500
	1170	For State Contribution to Social Security	320,100
	1200	For Contractual Services(~~$2,623,200~~ Enacted)	1,015,700
	1290	For Travel	8,000
	1300	For Commodities	119,000
	1302	For Printing	338,300
	1500	For Equipment	0
	1700	For Telecommunications	0
	1600	For Electronic Data Processing	1,649,200
		Total	$8,378,100

Special Audits

0001- 36015-	1120- 0000	For Personal Services(~~$1,832,400~~ Enacted)	$1,813,200
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contribution to State Employees' Retirement System(~~$326,100~~ Enacted)	322,700
	1170	For State Contribution to Social Security(~~$140,200~~ Enacted)	138,700
	1200	For Contractual Services	75,400
	1290	For Travel	70,500

0001- 36015- 1300- 0000	For Commodities	$	0
1302	For Printing		0
1500	For Equipment		0
1600	For Electronic Data Processing		0
1910	For Expenses of Local Government Officials Training		12,500
1200- 0100	For Contractual Services for auditing and assisting local governments		25,000
	Total		$2,458,000

Merit Commission

0001- 36005- 1910- 0000	For Merit Commission Expenses	$93,000

0543- 36001- 1900- 0000 Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

0711- 36012- 1910- 0000 Section 15. The amount of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

0001- 36010- 1900- 0000 Section 20. The amount of $206,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

0001- 36001- 1900- 0000 Section 25. The amount of $103,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 43

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

	For the Governor	$177,500
	For the Lieutenant Governor	135,700
	For the Secretary of State	156,600
	For the Attorney General	156,600
	For the Comptroller	135,700
	For the State Treasurer	135,700
0001- 36020- 1113- 0000	Total	$897,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging		
For the Director	$	115,700
Department of Agriculture		
For the Director		133,300
For the Assistant Director		113,200
Department of Central Management Services		
For the Director		142,400
For 2 Assistant Directors		242,100
Department of Children and Family Services		
For the Director		150,300
Department of Corrections		
For the Director		150,300
For the Assistant Director		127,800

Department of Commerce and Economic Opportunities	
For the Director	$ 142,400
For the Assistant Director	121,100
Environmental Protection Agency	
For the Director	133,300
Department of Financial and Professional Regulation	
For the Secretary	135,100
For the Director	115,400
For the Director	133,300
For the Director	124,100
Department of Human Services	
For the Secretary	150,300
For 2 Assistant Secretaries	255,500
Department of Juvenile Justice	
For the Director	120,400
Department of Labor	
For the Director	124,100
For the Assistant Director	113,200
For the Chief Factory Inspector	52,200
For the Superintendent of Safety Inspection and Education	57,400
Department of State Police	
For the Director	132,600
For the Assistant Director	113,200
Department of Military Affairs	
For the Adjutant General	115,700
For two Chief Assistants to the Adjutant General	197,100
Department of Natural Resources	
For the Director	133,300
For the Assistant Director	124,600
For six Mine Officers	94,000
For four Miners' Examining Officers	51,700
Illinois Labor Relations Board For the Chairman	104,400
For four State Labor Relations Board members	375,800
For two Local Labor Relations Board members	187,900
Department of Healthcare and Family Services	
For the Director	142,400
For the Assistant Director	121,100
Department of Public Health	
For the Director	150,300
For the Assistant Director	127,800
Department of Revenue	
For the Director	142,400
For the Assistant Director	121,100
Property Tax Appeal Board	
For the Chairman	64,800
For four members	208,800
Department of Veterans' Affairs	
For the Director	115,700
For the Assistant Director	98,600
Civil Service Commission	
For the Chairman	30,500
For four members	101,300
Commerce Commission	
For the Chairman	134,100
For four members	468,200

	Court of Claims	
	For the Chief Judge	$ 65,000
	For the six Judges	359,600
	State Board of Elections	
	For the Chairman	58,500
	For the Vice-Chairman	48,100
	For six members	225,500
	Illinois Emergency Management Agency	
	For the Director	129,000
	For the Assistant Director	115,700
	Department of Human Rights	
	For the Director	115,700
	Human Rights Commission	
	For the Chairman	52,200
	For twelve members	563,600
	Illinois Workers' Compensation Commission	
	For the Chairman	125,300
	For nine members	1,078,600
	Liquor Control Commission	
	For the Chairman	39,000
	For six members	204,400
	For the Secretary	37,600
	For the Chairman and one member as designated by law, $200 per diem for work on a license appeal commission	55,000
	Executive Ethics Commission	
	For nine members	338,200
	Illinois Power Agency	
	For the Director	103,800
	Pollution Control Board	
	For the Chairman	121,100
	For four members	468,200
	Prisoner Review Board	
	For the Chairman	95,900
	For fourteen members of the Prisoner Review Board	1,202,500
	Secretary of State Merit Commission	
	For the Chairman	17,300
	For four members	51,700
	Educational Labor Relations Board	
	For the Chairman	104,400
	For four members	375,800
	State Police Merit Board	
	For five members of the State Police Merit Board, $237 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each	118,400
	Department of Transportation	
	For the Secretary	150,300
	For the Assistant Secretary	127,800
	Office of Small Business Utility Advocate	
	For the small business utility advocate	0
0001- 36020- 1115- 0000	Total, General Revenue Fund	$13,158,500
	Office of the State Fire Marshal	
	For the State Fire Marshal:	
0047- 36020- 1115- 0000	From Fire Prevention Fund	$115,700

	Illinois Racing Board	
	For eleven members of the Illinois Racing Board, $300 per diem to a maximum $12,527 as prescribed by law:	
0632- 36020- 1115- 0000	From the Horse Racing Fund	$137,800
	Department of Employment Security	
	Payable from Title III Social Security and Employment Service Fund:	
	For the Director	$142,200
	For five members of the Board of Review	75,000
0052- 36020- 1115- 0000	Total	$217,200
	Department of Financial and Professional Regulation	
	Payable from Bank and Trust Company Fund:	
0795- 36020- 1115- 0000	For the Director	$136,300
	Subtotals:	
	General Revenue	$13,158,500
	Fire Prevention	115,700
	Horse Racing	137,800
	Bank and Trust Company Fund	136,300
	Title III Social Security and Employment Service Fund	217,200
	Total	$13,765,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

	Office of Auditor General	
	For the Auditor General	$139,800
	For two Deputy Auditor Generals	246,400
0001- 36020- 1111- 0500	Total	$386,200
	Officers and Members of General Assembly	
0001- 36020- 1111- 0000	For salaries of the 118 members of the House of Representatives at a base salary of $67,836	$ 8,140,400
0100	For salaries of the 59 members of the Senate at a base salary of $67,836	4,138,100
	Total	$12,278,500

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

	For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	$ 110,000
	For the Majority Leader of the House	23,300
	For the eleven assistant majority and minority leaders in the Senate	227,200
	For the twelve assistant majority and minority leaders in the House	216,900
	For the majority and minority caucus chairmen in the Senate	41,300
	For the majority and minority conference chairmen in the House	36,200
	For the two Deputy Majority and the two Deputy Minority leaders in the House	79,200
	For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	516,400
	For chairmen and minority spokesmen of standing and select committees in the House	1,115,300
0001- 36020- 1111- 0200	Total	$2,365,800
0001- 36020- 1111- 0300	For per diem allowances for the members of the Senate, as provided by law	$ 400,000
0400	For per diem allowances for the members of the House, as provided by law	800,000
1290- 0000	For mileage for all members of the General Assembly, as provided by law	450,000
	Total	$1,650,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

0001- 36020- 1161- 0000	From General Revenue Fund	$2,409,600
0632	From Horse Racing Fund	24,600
0047	From Fire Prevention Fund	20,600
0795	From Bank and Trust Company Fund(~~$24,300~~ Enacted)	21,800
0052	From Title III Social Security and Employment Service Fund	38,700
0244	Savings and Residential Finance Regulatory Fund	0
0850	Real Estate License Administration Fund	0
	Total	$2,515,300

For State Contribution to Social Security:

0001- 36020- 1170- 0000	From General Revenue Fund	$1,175,600
0632	From Horse Racing Fund	10,600
0047	From Fire Prevention Fund	8,100
0795	From Bank and Trust Company Fund	8,300
0052	From Title III Social Security and Employment Service Fund	14,200
0244	From Savings and Residential Finance Regulatory Fund	0
0850	From Real Estate License Administration Fund	0
	Total	$1,216,800

For Group Insurance:

0047- 36020- 1180- 0000	From Fire Prevention Fund	$ 15,900
0795	From Bank and Trust Company Fund	15,900
0052	From Title III Social Security and Employment Service Fund	95,400
0244	Savings and Residential Finance Regulatory Fund	0
0850	Real Estate License Administration Fund	0
	Total	$127,200

0001- 36020- 1900- 0000 Section 25. The amount of $1,557,600, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 44

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2009:

0001- 36065- 1120- 0000		For Personal Services, including payment for contractual obligation costs related to personal services incurred but unpaid during Fiscal Year 2008: Official Court Reporting(~~$38,940,900~~ Enacted)	$36,217,900
	1129	For Employee Retirement Contributions Paid by the Employer	0
	1161	For State Contributions to the State Employees' Retirement System, including Payment for contractual obligation costs related to the State Employees' Retirement System incurred but unpaid during Fiscal Year 2008(~~$8,196,700~~ Enacted)	6,450,000
	1170	For State Contributions to Social Security, including payment for contractual obligation costs related to State Contributions to Social Security incurred but unpaid Fiscal Year 2008(~~$3,007,100~~ Enacted)	2,770,700
	1290	For Travel: For Official Court Reporting	167,900
	1200	For Contractual Services(~~$4,046,700~~ Enacted)	3,764,700
	1300	For Commodities	1,000
	1302	For Printing	0
	1500	For Equipment	5,000
	1700	For Telecommunications	2,000
	1600	For Electronic Data Processing	0

0001- 36001- 1900- 0100 Section 10. The amount of $750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 360: Senate Bill 1102, Article 42, $25,997,000; Article 43, $36,760,700; Article 44, $50,129,200)

GRAND TOTAL, AGENCY 360: $112,886,900

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 39

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

	For Personal Services:	
0001- 37001- 1120- 0000	From General Revenue Fund(~~$5,202,900~~ Enacted)	$ 4,650,535
0054	From State Pensions Fund	2,498,000
	For Employee Retirement Contribution (pickup):	
0001- 37001- 1129- 0000	From General Revenue Fund	175,700
0054	From State Pensions Fund(~~$100,000~~ Enacted)	76,000
	For State Contributions to State Employees' Retirement System:	
0001- 37001- 1161- 0000	From General Revenue Fund(~~$1,095,200~~ Enacted)	967,618
0054	From State Pensions Fund	525,800
	For State Contribution to Social Security:	
0001- 37001- 1170- 0000	From General Revenue Fund(~~$394,700~~ Enacted)	342,170
0054	From State Pensions Fund(~~$244,700~~ Enacted)	207,300
	For Group Insurance:	
0054- 37001- 1180- 0000	From State Pensions Fund	842,700
	For Contractual Services:	
0001- 37001- 1200- 0000	From General Revenue Fund	788,100
0054	From State Pensions Fund	2,726,300
	For Travel:	
0001- 37001- 1290- 0000	From General Revenue Fund(~~$108,000~~ Enacted)	61,750
0054	From State Pensions Fund	56,400
	For Commodities:	
0001- 37001- 1300- 0000	From General Revenue Fund(~~$47,600~~ Enacted)	45,220
0054	From State Pensions Fund	35,400
	For Printing:	
0001- 37001- 1302- 0000	From General Revenue Fund(~~$15,000~~ Enacted)	14,380
0054	From State Pensions Fund	15,000
	For Equipment:	
0001- 37001- 1500- 0000	From General Revenue Fund(~~$15,000~~ Enacted)	14,380
0054	From State Pensions Fund(~~$40,000~~ Enacted)	15,000
	For Electronic Data Processing:	
0001- 37001- 1600- 0000	From General Revenue Fund(~~$1,238,000~~ Enacted)	948,000
0054	From State Pensions Fund(~~$1,214,100~~ Enacted)	1,019,100
	For Telecommunications Services:	
0001- 37001- 1700- 0000	From General Revenue Fund(~~$125,000~~ Enacted)	118,750
0054	From State Pensions Fund	55,000
	For Operation of Automotive Equipment:	
0001- 37001- 1800- 0000	From General Revenue Fund(~~$7,600~~ Enacted)	7,220
0054	From State Pensions Fund	2,700
	Total, this Section	$16,208,523

0373- 37001- 1200- 0000 Section 10. The amount of (~~$8,100,000~~ Enacted) $7,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

0001- 37001- 9921- 0000 Section 15. The amount of (~~$11,100,000~~ Enacted) $9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

0001- 37001- 9939- 0000 Section 20. The amount of (~~$6,000,000~~ Enacted) $2,250,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

0815- 37001- 4491- 0000 Section 25. The amount of $27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

0625- 37001- 8820- 0000 Section 30. The amount of $500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

0101- 37001- 8811- 0000	Principal	$	612,151,200
8813	Interest		1,100,270,800
	Total		$1,712,422,000

0614- 37001- 1910- 0000 Section 40. The amount of $450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

0614- 37001- 4400- 0000 Section 45. The amount of $2,941,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0100 Section 50. The amount of (~~$2,150,000~~ Enacted) $1,750,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0200 Section 55. The amount of (~~$3,000,000~~ Enacted) $2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

0300 Section 60. The following named amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

0400 Section 65. The following named amount of $500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

0001- 37001- 1900- 0000 Section 70. The following named amount of $275,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

0284- 37001- 4400- 0000 Section 75. The following named amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions for capital projects as stated in the Hospital Basic Services Preservation Act.

ARTICLE 3

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30,

For Appropriation to the State Treasurer for Expenses Incurred by State's Attorneys other than Cook County:

0614- 37001- 4400- 0500 Payable from the Capital Litigation Trust Fund(~~$1,000,000~~ Enacted) ..... Vetoed

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 370: Senate Bill 1102, Article 39, $1,790,397,623; Article 3, $0)

GRAND TOTAL, AGENCY 370: $1,790,397,623

DEPARTMENT ON AGING

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

0001- 40210- 1120- 0000	For Personal Services	$528,700
1161	For State Contributions to State Employees' Retirement System	94,100
1170	For State Contributions to Social Security	40,500
1200	For Contractual services	40,400
1290	For Travel	33,600
1300	For Commodities	200
0001- 42089- 1900- 0000	For costs associated with the Shared Services Initiative and other operational expenses	131,400
	Total	$868,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

0001- 40202- 1120- 0000	For Personal Services	$ 745,700
1161	For State Contributions to State Employees' Retirement System	132,550
1170	For State Contributions to Social Security	57,100
1200	For Contractual Services	321,900
1290	For Travel	10,000
1300	For Commodities	20,400
1600	For Electronic Data Processing	120,400
1500	For Equipment	15,200
1700	For Telecommunications	66,200
1800	For Operation of Auto Equipment	3,400
0001- 40289- 1900- 0100	For costs associated with the Shared Services Initiative and other operational expenses	610,000
	Total	$2,102,850

Payable from Services for Older Americans Fund:

0618- 40222- 1120- 0000	For Personal Services	$ 388,300
1161	For State Contributions to State Employees' Retirement System	69,200
1170	For State Contributions to Social Security	29,750
1180	For Group Insurance	60,800
1200	For Contractual Services	76,300
1290	For Travel	10,000
1300	For Commodities	6,500
1302	For Printing	12,800
1500	For Equipment	1,100
1700	For Telecommunications	14,000
1800	For Operations of Auto Equipment	2,400
0618- 40289- 1900- 0000	For costs associated with the Shared Services Initiative and other operational expenses	680,800
	Total	$1,351,950

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

0001- 40203-	1120- 0000	For Personal Services	$705,000
	1161	For State Contributions to State Employees' Retirement System	125,500
	1170	For State Contributions to Social Security	54,000
	1290	For Travel	20,000
	1300	For Commodities	500
		Total	$905,000

Payable from Services for Older Americans Fund:

0618- 40233-	1120- 0000	For Personal Services	$1,171,300
	1161	For State Contributions to State Employees' Retirement System	208,500
	1170	For State Contributions to Social Security	89,100
	1180	For Group Insurance	258,400
	1200	For Contractual Services	15,000
	1290	For Travel	52,100
		Total	$1,794,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

0001- 40204-	1120- 0000	For Personal Services	$284,600
	1161	For State Contributions to State Employees' Retirement System	50,700
	1170	For State Contributions to Social Security	21,800
	1290	For Travel	20,000
	1300	For Commodities	500
		Total	$377,600

Payable from Services for Older Americans Fund:

0618- 40244-	1120- 0000	For Personal Services	$322,800
	1161	For State Contributions to State Employees' Retirement System	57,500
	1170	For State Contributions to Social Security	24,700
	1180	For Group Insurance	81,000
	1200	For Contractual Services	15,000
	1290	For Travel	10,000
		Total	$511,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

0001- 40205-	1120- 0000	For Personal Services	$348,000
	1161	For State Contributions to State Employees' Retirement System	62,000
	1170	For State Contributions to Social Security	26,700
	1200	For Contractual Services	60,000
	1290	For Travel	24,700
	1300	For Commodities	500
	1302	For Printing	23,500
		Total	$545,400

Payable from Services for Older Americans Fund:

0618- 40255-	1120- 0000	For Personal Services	$202,200
	1161	For State Contributions to State Employees' Retirement System	36,000
	1170	For State Contributions to Social Security	15,500
	1180	For Group Insurance	64,800
	1290	For Travel	10,000
		Total	$328,500

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

0001- 40201- 1900- 0000	For Expenses of the Provisions of the Elder Abuse and Neglect Act(~~$12,041,400~~ Enacted)	$10,041,400
0400	For Expenses of the Intergenerational Programs	60,900
1100	For Expenses of the Illinois Department on Aging for Monitoring and Support Services	296,900
1200	For Expenses of the Illinois Council on Aging	12,200
1500	For Expenses of the Alzheimer's Task Force And Conference	12,400
0300	For Expenses of the Senior Employment Specialist Program	264,300
0500	For Expenses of the Grandparents Raising Grandchildren Program	336,500
1700	For Expenses associated with Ombudsman Program(~~$450,000~~ Enacted)	Vetoed
0600	For expenses associated with Home Delivered Meals (non-formula)	2,000,000
1300	For Expenses of the Senior Meal Program	34,500
0700	For Expenses of the Alzheimer's Initiative and Related Programs	104,700
1910- 0400	For Administrative Expenses of the Red Tape Cutter Program	9,800
1900- 1600	For Expenses of the Senior Helpline	1,650,000
	Total	$14,823,600

Payable from Services for Older Americans Fund:

0618- 40201- 1900- 0000	For Expenses of Senior Meal Program	$ 52,100
0100	For Purchase of Training Services	148,300
0200	For Expenses of the Discretionary Government Projects	6,405,000
	Total	$6,605,400

Payable from the Department on Aging State Projects Fund:

0830- 40201- 1900- 0000	For Expenses of Private Partnership Projects	$45,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 40201- 4900- 0000	For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs(~~$446,899,300~~ Enacted)	$349,213,000
0400	For Grants and for Administrative Expenses Associated with Comprehensive Care Coordination, including prior year costs	43,428,600
4400- 1300	For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment	7,969,600
3000	Grants for Community Based Services including information and referral services, transportation and delivered meals	3,062,300
3100	Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	1,955,000
0200	For Grants for Retired Senior Volunteer Program	782,000
0300	For Planning and Service Grants to Area Agencies on Aging	2,241,700
0900	For Grants for the Foster Grandparent Program	342,100
1000	For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	276,000
1100	For Grants for Age Options for the Red Tape Cutter Program	251,700
1500	For Grants for the Chicago Department of Senior Services for the Benefits Check Up Program	603,600
1200	For the Ombudsman Program	391,000
	Total	$410,516,600

	Payable from the Tobacco Settlement Recovery Fund:	
0733- 40201- 4900- 0000	For Grants and Administrative Expenses of Senior Health Assistance Programs	$ 1,600,000
	Payable from Services for Older Americans Fund:	
0618- 40201- 4400- 2400	For Grants for Social Services	27,164,000
2300	For Grants for Nutrition Services	24,475,800
2200	For Grants for Employment Services	4,100,000
2100	For Grants for USDA Adult Day Care	1,700,000
2500	For Grants for the USDA Elderly Feeding Program	6,500,000
	Total	$65,539,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

0001- 40201- 1900- 0100	Payable from General Revenue Fund	$44,196,000
0733	Payable from Tobacco Settlement Recovery Fund	$6,490,900

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1,2008.

(Total Agency 402: House Bill 5701, Article 1, $557,002,900)

(House Bill No. 4144, Approved, April 7, 2008)
(Public Act 95-0713)

AN ACT concerning appropriations.

0001- 40201- 4900- 1000 Section 5. The sum of $64,200,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Department on Aging for funding the following:

(1) an additional $1.70 per hour to be paid to vendors of homemaker, chore, and housekeeping services for the purpose of increasing, by at least $1.00 per hour, the wages paid by those vendors to their employees who provide homemaker, chore, and housekeeping services, in order to adjust for the statewide minimum wage increase; and (2) an additional $1.33 per hour to be paid to vendors of homemaker, chore, and housekeeping services for the purpose of providing health insurance coverage to their employees who provide homemaker, chore, and housekeeping services and to those employees' dependents.

Section 99. Effective date. This Act takes effect on July 1, 2008.

(Total Agency 402: House Bill 4144, $64,200,000)

GRAND TOTAL, AGENCY 402: $621,202,900

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

0001- 40601- 1120- 0000	For Personal Services(~~$785,500~~ Enacted)	$ 518,900
1161	For State Contributions to State Employees' Retirement System	139,800
1170	For State Contributions to Social Security	59,900
1200	For Contractual Services	274,900
1290	For Travel	10,800
1300	For Commodities	2,000
1302	For Printing	11,000
1700	For Telecommunications Services	4,900
1800	For Operation of Auto Equipment	5,800
9939	For Refunds	4,000
	Total	$1,032,000

Payable from Wholesome Meat Fund:

0476- 40601- 1120- 0000	For Personal Services	$487,300
1161	For State Contributions to State Employees' Retirement System	86,800
1170	For State Contributions to Social Security	37,300
1180	For Group Insurance	117,000
1200	For Contractual Services	110,000
1290	For Travel	10,000
1300	For Commodities	11,100
1302	For Printing	3,100
1500	For Equipment	28,000
1700	For Telecommunications Services	20,000
	Total	$910,600

Payable from the Illinois Rural Rehabilitation Fund:
For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:

0595- 40601- 1900- 0200	For Operations	$5,000

0001- 40689- 1900- 0000 Section 10. The sum of $737,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of a shared services center.

0476- 40689- 1900- 0000 Section 15. The sum of $225,700, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of a shared services center.

0045- 40601- 1993- 0000 Section 20. The sum of (~~$14,300,000~~ Enacted) $12,160,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

0001- 40601- 1993- 0000 Section 25. The sum of $1,870,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

0001- 40601- 1993- 0100 Section 30. The sum of $5,360,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

0001- 40605- 1120- 0000		For Personal Services	$331,700
	1161	For State Contributions to State Employees' Retirement System	59,100
	1170	For State Contributions to Social Security	25,400
	1200	For Contractual Services	512,500
	1300	For Commodities	2,400
	1302	For Printing	100
	1500	For Equipment	15,100
	1700	For Telecommunications Services	20,400
		Total	$966,700

Payable from Agricultural Premium Fund:

0045- 40605- 1120- 0000		For Personal Services	$248,400
	1161	For State Contributions to State Employees' Retirement System	44,200
	1170	For State Contributions to Social Security	19,000
	1200	For Contractual Services	109,100
	1500	For Equipment	29,000
	1700	For Telecommunications Services	5,000
		Total	$454,700

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

0001- 40610- 1120- 0000		For Personal Services	$2,557,000
	1161	For State Contributions to State Employees' Retirement System	455,100
	1170	For State Contributions to Social Security	195,500
	1200	For Contractual Services	26,000
	1290	For Travel	280,300
	1300	For Commodities	4,000
	1302	For Printing	3,300
	1500	For Equipment	12,000
	1700	For Telecommunications Services	6,500
	1800	For Operation of Auto Equipment	10,000
		Total	$3,549,700

Payable from the Agricultural Federal Projects Fund:

0826- 40610- 1900- 0000		For Expenses of Various Federal Projects	$350,000
		Total	$350,000

0290- 40610- 4900- 0000 Section 45. The sum of $705,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

0369- 40610- 1900- 0000 Section 50. The sum of $1,100,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

0001- 40632- 1120- 0000		For Personal Services(~~$789,100~~ Enacted)	$665,500

0001- 40632- 1161- 0000		For State Contributions to State Employees' Retirement System(~~$140,500~~ Enacted)	$118,500
	1170	For State Contributions to Social Security(~~$60,300~~ Enacted)	50,900
	1200	For Contractual Services	58,200
	1290	For Travel	5,300
	1300	For Commodities	11,800
	1302	For Printing	1,000
	1700	For Telecommunications Services	3,500
	1800	For Operation of Auto Equipment	4,100
		Total	$918,800
		Payable from Agricultural Premium Fund:	
0045- 40632- 1900- 0100		For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	$1,956,000
	0200	For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	$100,000
	0300	For expenses related to a contractual Viticulturist and a contractual Enologist	$142,500
		Payable from Agricultural Marketing Services Fund:	
0439- 40632- 1900- 0000		For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products"	$4,000
		Payable from Agriculture Federal Projects Fund:	
0826- 40632- 1900- 0000		For expenses of various Federal Projects	$750,000

0001- 40632- 1900- 0000 Section 60. The sum of $5,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

0001- 40632- 4900- 0000 Section 65. The sum of ~~$564,500~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

0754- 40632- 4400- 0000 Section 70. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois AgriFIRST Program Fund for AgriFIRST value added economic development grants.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

		Payable from General Revenue Fund:	
0001- 40644- 1120- 0000		For Personal Services	$3,359,800
	1161	For State Contributions to State Employees' Retirement System	598,000
	1170	For State Contributions to Social Security	257,000
	1200	For Contractual Services	545,000
	1290	For Travel	20,000
	1300	For Commodities	350,000
	1302	For Printing	9,500
	1500	For Equipment	50,000
	1700	For Telecommunications Services	65,000
	1800	For Operation of Auto Equipment	58,000
	1900	For Swine Disease Research	33,600
	0100	For Bovine Disease Research	16,000
		Total	$5,361,900
		Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:	
0024- 40644- 1900- 0000		For Expenses Authorized by the Animal Disease Laboratories Act	$700,000
		Payable from the Agriculture Federal Projects Fund:	
0826		For Expenses of Various Federal Projects	$1,500,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

0001- 40645-	1120- 0000	For Personal Services	$2,717,900
	1161	For State Contributions to State Employees' Retirement System	483,700
	1170	For State Contributions to Social Security	207,900
	1200	For Contractual Services	14,700
	1700	For Telecommunications Services	15,000
	1800	For Operation of Auto Equipment	15,000
		Total	$3,454,200

Payable from Wholesome Meat Fund:

0476- 40645-	1120- 0000	For Personal Services	$3,107,900
	1161	For State Contributions to State Employees' Retirement System	553,100
	1170	For State Contributions to Social Security	238,400
	1180	For Group Insurance	917,600
	1200	For Contractual Services	104,700
	1290	For Travel	255,500
	1300	For Commodities	25,000
	1302	For Printing	3,000
	1500	For Equipment	250,000
	1700	For Telecommunications Services	70,000
	1800	For Operation of Auto Equipment	175,000
		Total	$5,700,200

Payable from Agricultural Master Fund:

0440- 40645-	1900- 0000	For Expenses Relating to Inspection of Agricultural Products	$540,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

0001- 40643-	1120- 0000	For Personal Services(~~$693,400~~ Enacted)	$410,400
	1161	For State Contributions to State Employees' Retirement System	123,400
	1170	For State Contributions to Social Security	49,000
	1200	For Contractual Services	1,900
	1290	For Travel	2,000
	1300	For Commodities	1,000
	1302	For Printing	1,000
	1500	For Equipment	1,400
	1700	For Telecommunications Services	2,500
	1800	For Operation of Auto Equipment	22,100
	1900	For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232	22,500
		Total	$637,200

Payable from the Agriculture Federal Projects Fund:

0826- 40643-	1900- 0000	For Expenses of various Federal Projects	$200,000
		Total	$200,000

Payable from the Weights and Measures Fund:

0163- 40643-	1120- 0000	For Personal Services	$1,422,900
	1161	For State Contributions to State Employees' Retirement System	253,300
	1170	For State Contributions to Social Security	108,900
	1180	For Group Insurance	577,200
	1200	For Contractual Services	192,500
	1290	For Travel	97,000
	1300	For Commodities	14,700
	1302	For Printing	12,700
	1500	For Equipment	294,000

0163- 40643- 1700- 0000	For Telecommunications Services	$ 19,600
1800	For Operation of Auto Equipment	235,200
9939	For Refunds	10,000
	Total	$3,238,000

Payable from the Motor Fuel and Petroleum Standards Fund:

0289- 40643- 1900- 0000	For the regulation of motor fuel quality	$25,000

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

0001- 40647- 1120- 0000	For Personal Services	$ 545,700
1161	For State Contributions to State Employees' Retirement System	97,200
1170	For State Contributions to Social Security	41,800
1200	For Contractual Services	1,500
1290	For Travel	16,000
1300	For Commodities	800
1302	For Printing	900
1500	For Equipment	800
1700	For Telecommunications Services	8,900
1800	For Operation of Automotive Equipment	4,300
1900	For Administration of the Livestock Management Facilities Act	290,000
1910	For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth	136,300
	Total	$1,144,200

Payable from Agriculture Pesticide Control Act Fund:

0689- 40647- 1900- 0200	For Expenses of Pesticide Enforcement Program	$800,000

Payable from Pesticide Control Fund:

0576- 40647- 1900- 0000	For Administration and Enforcement of the Pesticide Act of 1979	$3,075,000

Payable from the Agriculture Federal Projects Fund:

0826- 40647- 1900- 0000	For expenses of Various Federal Projects	$5,500,000

Payable from Livestock Management Facilities Fund:

0430- 40647- 1900- 0000	For Administration of the Livestock Management Facilities Act	$30,000

Payable from the Used Tire Management Fund:

0294- 40647- 4900- 0000	For Mosquito Control	$40,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

0045- 40646- 1120- 0000	For Personal Services	$ 782,800
1161	For State Contributions to State Employees' Retirement System	139,300
1170	For State Contributions to Social Security	59,900
1200	For Contractual Services	101,900
1290	For Travel	21,700
1300	For Commodities	4,800
1302	For Printing	7,100
1500	For Equipment	39,900
1700	For Telecommunications Services	19,500
1800	For Operation of Automotive Equipment	17,100
1910	For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	2,000
	Total	$1,196,000

Payable from the Agriculture Federal Projects Fund:

0826- 40646- 1900- 0000	For Expenses Relating to Various Federal Projects	$815,000

0608- 40646- 4900- 0000 Section 100. The sum of $4,275,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for the Partners for Conservation Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices Cost Sharing Program	$3,700,000
Sustainable Agriculture Program	287,500
Streambank Restoration	287,500

0608- 40646- 1910- 0000 Section 101. The sum of ~~$1,725,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated To the Department of Agriculture from the Partners for Conservation Fund for health insurance premiums and operational expenses of Soil and Water Conservation Districts.

Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40648-	1120- 0000	For Personal Services(~~$2,446,200~~ Enacted)	$2,382,600
	1161	For State Contributions to State Employees' Retirement System(~~$435,400~~ Enacted)	424,100
	1170	For State Contributions to Social Security(~~$206,000~~ Enacted)	201,200
	1200	For Contractual Services	2,094,300
	1257	For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds	121,000
	1300	For Commodities	92,200
	1500	For Equipment	89,400
	1700	For Telecommunications Services	52,800
	1800	For Operation of Auto Equipment	5,800
		Total	$5,463,400

0438- 40648- 1900- 0200 Section 110. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

0001- 40649-	1120- 0000	For Personal Services	$1,079,700
	1161	For State Contributions to State Employees' Retirement System	192,200
	1170	For State Contributions to Social Security	82,600
	1200	For Contractual Services	651,700
	1300	For Commodities	89,900
	1500	For Equipment	99,500
	1700	For Telecommunications Services	40,200
	1800	For Operation of Auto Equipment	19,800
		Total	$2,255,600

0045- 40649- 1900- 0000 Section 120. The sum of $545,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

0001- 40652-	1120- 0000	For Personal Services	$ 333,100
	1161	For State Contributions to State Employees' Retirement System	59,300
	1170	For State Contributions to Social Security	25,500
	1200	For Contractual Services	436,400
	1290	For Travel	5,000
	1300	For Commodities	20,400
	1302	For Printing	7,200
	1500	For Equipment	5,800
	1700	For Telecommunications Services	29,700
	1800	For Operation of Auto Equipment	1,000
	1900	For Entertainment at the DuQuoin State Fair	411,500
		Total	$1,334,900

Payable from the Agricultural Premium Fund:

0045- 40652-	1900- 0000	For Financial Assistance for the DuQuoin State Fair	$455,200

Section 130. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

0438- 40648-	1900- 0000	For Operations of the Illinois State Fair Including Entertainment and the Percentage Portion of Entertainment Contracts	$4,000,000
		Total	$4,000,000

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

0045- 40653-	1120- 0000	For Personal Services	$ 54,800
	1161	For State Contributions to State Employees' Retirement System	9,800
	1170	For State Contributions to Social Security	4,200
	1200	For Contractual Services	26,600
	1290	For Travel	2,400
	1300	For Commodities	1,900
	1302	For Printing	3,300
	1500	For Equipment	10,700
	1700	For Telecommunications Services	4,700
	1800	For Operation of Auto Equipment	2,900
		Total	$121,300

Payable from Illinois Standardbred Breeders Fund:

0708- 40653-	1120- 0000	For Personal Services	$ 51,300
	1161	For State Contributions to State Employees' Retirement System	9,200
	1170	For State Contributions to Social Security	4,000
	1200	For Contractual Services	49,000
	1290	For Travel	2,400
	1300	For Commodities	2,400
	1302	For Printing	2,900
	1800	For Operation of Auto Equipment	5,700
		Total	$126,900

Payable from Illinois Thoroughbred Breeders Fund:

0709- 40653-	1120- 0000	For Personal Services	$249,400
	1161	For State Contributions to State Employees' Retirement System	44,400
	1170	For State Contributions to Social Security	19,500
	1200	For Contractual Services	84,400

0709- 40653- 1290- 0000	For Travel	$ 2,200
1300	For Commodities	2,400
1302	For Printing	2,000
1500	For Equipment	14,200
1700	For Telecommunications Services	10,400
1800	For Operation of Auto Equipment	8,100
	Total	$437,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

	Payable from the Illinois Rural Rehabilitation Fund:	
0595- 40601- 4900- 0200	For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act: For Programs, Loans and Grants	$ 20,000
	Payable from the General Revenue Fund:	
0001- 40601- 4400- 0300	For the Agricultural Leadership Foundation	29,400
4900- 0000	For distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture Research Act to include administrative costs incurred by the Department of Agriculture pursuant to Section 15 of the Food and Agriculture Research Act (Public Act 89-182)(~~$5,700,000~~ Enacted)	2,275,000
	Payable from the General Revenue Fund:	
4400- 0400	For a grant to the AgrAbility Program pursuant to Public Act 94-0216(~~$250,000~~ Enacted)	190,000
	Total	$2,514,400

Section 145. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

	Payable from the General Revenue Fund:	
0001- 40646- 4900- 0000	For Soil Surveys in Mapping Illinois Soil and operational expenses	$ 400,000
0100	For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Soil and Water Conservation District Boards and administrative Expenses(~~$7,421,800~~ Enacted)	3,921,800
	Total	$4,321,800

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

	Payable from the General Revenue Fund:	
0001- 40648- 4900- 0200	For Awards to Livestock Breeders and related expenses	$151,000
0300	For Awards and Premiums at the Illinois State Fair and related expenses	279,400
0400	For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	129,900
	Total	$560,300
	Payable from the Illinois State Fair Fund:	
0438- 40648- 4900- 0200	For Awards to Livestock Breeders and related expenses	$ 48,800
0300	For Awards and Premiums at the Illinois State Fair and related expenses	200,100
0400	For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	54,900
	Total	$303,800

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

0001- 40652- 4900- 0000	For awards and premiums to the DuQuoin State Fair and related expenses	$130,900
0100	For harness racing at the DuQuoin State Fair and related expenses	27,800
	Total	$158,700

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing Quarterhorse Breeders Fund:

0631- 40653- 4900- 0000	For promotion of the Illinois horse racing and breeding industry	$ 71,200

Payable from the Illinois Standardbred Breeders Fund:

0708	For grants and other purposes(~~$1,473,200~~ Enacted)	1,399,500

Payable from the Illinois Thoroughbred Breeders Fund:

0709	For grants and other purposes(~~$2,007,900~~ Enacted)	1,907,500
	Total	$3,378,200

Payable from the Agricultural Premium Fund:

0045- 40653- 4900- 0100	For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture(~~$2,276,100~~ Enacted)	$2,182,300
0200	For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate(~~$1,012,000~~ Enacted)	961,400
0300	For premiums to vocational agriculture fairs(~~$429,500~~ Enacted)	408,000
0400	For rehabilitation of county fairgrounds	2,602,000
0700	For grants and other purposes for county fair and state fair horse racing	413,000
	Total	$6,566,700

Payable from the General Revenue Fund:

0001- 40653- 4900- 0200	For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act(~~$626,600~~ Enacted)	Vetoed
	Total	$0

Payable from Fair and Exposition Fund:

0245- 40653- 4900- 0000	For distribution to County Fairs and Fair and Exposition Authorities	$1,357,400
	Total	$1,357,400

0001- 40632- 4900- 0100 Section 165. The amount of (~~$400,000~~ Enacted) $232,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 406: Senate Bill 1102, Article 1, $107,418,300)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 28

DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

	Payable from Agricultural Premium Fund:	
0045- 40648- 6900- 0000	For various projects at the State Fairgrounds	$600,000
40649	For various projects at the DuQuoin State Fairgrounds	250,000
	Total.....	$850,000

0609- 40646- 4900- 0000 Section 15. The amount of $2,612,500, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Projects Fund to the Department of Agriculture for the Conservation Practices Cost-Share program.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 406: House Bill 5701, Article 28, $3,462,500)

GRAND TOTAL, AGENCY 406: $110,880,800

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41601-	1120- 0000	For Personal Services	$1,034,100
	1161	For State Contributions to State Employees' Retirement System	184,100
	1170	For State Contributions to Social Security	79,100
	1200	For Contractual Services	230,000
	1290	For Travel	30,800
	1300	For Commodities	8,900
	1302	For Printing	17,000
	1500	For Equipment	4,000
	1600	For Electronic Data Processing	713,700
	1700	For Telecommunications Services	44,800
	1800	For Operation of Auto Equipment	3,700
	9939	For Refunds	1,700
		Total	$2,351,900

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41601-	1120- 0000	For Personal Services	$ 0
	1161	For State Contributions to State Employees' Retirement System	0
	1170	For State Contribution to Social Security	0
	1180	For Group Insurance	0
	1200	For Contractual Services	13,000
	1290	For Travel	0
	1300	For Commodities	2,500
	1302	For Printing	1,200
	1500	For Equipment	2,100
	1600	For Electronic Data Processing	1,027,000
	1700	For Telecommunications Services	1,900
		Total	$1,047,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41601-	1120- 0000	For Personal Services	$225,200
	1161	For State Contribution to State Employees' Retirement Fund	40,100
	1170	For State Contributions to Social Security	17,200
	1180	For Group Insurance	47,700
	1200	For Contractual Services	16,500
	1290	For Travel	1,500
	1300	For Commodities	2,600
	1302	For Printing	2,600
	1500	For Equipment	3,100
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	4,700
		Total	$361,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41601-	1120- 0000	For Personal Services	$ 225,200
	1161	For State Contributions to State Employees' Retirement System	40,100
	1170	For State Contribution to Social Security	17,200
	1180	For Group Insurance	47,700
	1200	For Contractual Services	22,000
	1290	For Travel	800

0312- 41601- 1300- 0000	For Commodities	$	4,500
1302	For Printing		6,700
1500	For Equipment		5,200
1600	For Electronic Data Processing		3,218,100
1700	For Telecommunications Services		2,500
	Total		$3,590,000

PAYABLE FROM PROFESSIONAL SERVICES FUND

0317- 41601- 1120- 0000	For Personal Services	$	7,806,000
1161	For State Contributions to State Employees' Retirement System		1,389,200
1170	For State Contributions to Social Security		597,200
1180	For Group Insurance		1,812,600
1200	For Contractual Services		2,954,500
1290	For Travel		236,400
1300	For Commodities		27,600
1302	For Printing		69,000
1500	For Equipment		80,500
1600	For Electronic Data Processing		162,500
1700	For Telecommunications Services		104,600
1800	For Operation of Auto Equipment		4,500
1900	For Professional Services including Administrative and Related Costs		2,580,100
	Total		$17,824,700

Section 10. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

0303- 41689- 1900- 0000	Payable from State Garage Revolving Fund	$	596,200
0304	Payable from Statistical Services Revolving Fund		3,206,200
0312	Payable from Communications Revolving Fund		1,497,300
0314	Payable from Facilities Management Revolving Fund		1,196,500
0907	Payable from Health Insurance Reserve Fund		412,400
	Total		$6,908,600

0315- 41601- 1900- 0000 Section 15. In addition to any other amounts heretofore appropriated for such purpose, $100,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for expenses authorized under Sections 6p-5 and 8.16c of the State Finance Act, including related operating and administrative costs.

0302- 41601- 1900- 0000 Section 20. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the CMS State Projects Fund to the Department of Central Management Services for purposes authorized under Section 405-25 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois and associated operating and administrative costs.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41605- 1120- 0000	For Personal Services	$543,700
1161	For State Contributions to State Employees' Retirement System	96,800
1170	For State Contributions to Social Security	41,600
1200	For Contractual Services	116,800
1290	For Travel	4,200
1300	For Commodities	1,700
1302	For Printing	300
1500	For Equipment	36,400
1700	For Telecommunications Services	26,800
1800	For Operation of Auto Equipment	2,000
	Total	$870,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41605-	1120- 0000	For Personal Services	$4,358,300
	1161	For State Contributions to State Employees' Retirement System	775,700
	1170	For State Contributions to Social Security	333,400
	1180	For Group Insurance	1,224,300
	1200	For Contractual Services	1,897,500
	1290	For Travel	54,700
	1300	For Commodities	100,500
	1302	For Printing	90,500
	1500	For Equipment	259,700
	1600	For Electronic Data Processing	111,400
	1700	For Telecommunications Services	0
	1800	For Operation of Auto Equipment	147,700
		Total	$9,353,700

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41610-	1120- 0000	For Personal Services	$2,037,300
	1161	For State Contributions to State Employees' Retirement System	362,600
	1170	For State Contributions to Social Security	155,900
	1200	For Contractual Services	103,100
	1290	For Travel	24,600
	1300	For Commodities	12,200
	1302	For Printing	4,500
	1500	For Equipment	7,100
	1700	For Telecommunications Services	40,800
	1800	For Operation of Auto Equipment	0
		Total	$2,748,100

PAYABLE FROM STATE GARAGE REVOLVING FUND

0303- 41610-	1120- 0000	For Personal Services	$ 9,186,800
	1161	For State Contributions to State Employees' Retirement System	1,634,900
	1170	For State Contributions to Social Security	702,800
	1180	For Group Insurance	2,544,000
	1200	For Contractual Services	1,605,600
	1290	For Travel	39,200
	1300	For Commodities	116,700
	1302	For Printing	34,100
	1500	For Equipment	883,000
	1700	For Telecommunications Services	149,500
	1800	For Operation of Auto Equipment	30,700,000
	9939	For Refunds	10,000
		Total	$47,606,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41610-	1120- 0000	For Personal Services	$1,332,600
	1161	For State Contributions to State Employees' Retirement System	237,200
	1170	For State Contributions to Social Security	101,900
	1180	For Group Insurance	349,800
	1200	For Contractual Services	460,000
	1290	For Travel	15,000
	1300	For Commodities	13,100
	1302	For Printing	1,500
	1500	For Equipment	2,000
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	18,400
		Total	$2,531,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41610-	1120- 0000	For Personal Services	$ 986,900
	1161	For State Contributions to State Employees' Retirement System	175,700
	1170	For State Contributions to Social Security	75,500
	1180	For Group Insurance	206,700
	1200	For Contractual Services	18,000
	1290	For Travel	20,000
	1300	For Commodities	500
	1302	For Printing	100
	1500	For Equipment	8,000
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	0
		Total	$1,491,400

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

0314- 41610-	1120- 0000	For Personal Services	$189,700
	1161	For State Contributions to State Employees' Retirement System	33,800
	1170	For State Contributions to Social Security	14,500
	1180	For Group Insurance	47,700
	1200	For Contractual Services	8,500
	1290	For Travel	23,300
	1300	For Commodities	3,000
	1302	For Printing	700
	1500	For Equipment	11,900
	1600	For Electronic Data Processing	14,900
	1700	For Telecommunications Services	9,700
		Total	$357,700

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

0001- 41620-	1180- 0000	For Group Insurance	$24,818,800
	4400	For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,347,400
	4900	For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	1,600,200
		Total	$27,766,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

0457- 41620-	1900- 1100	For expenses of Cost Containment Program	$ 288,000
	1000	For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act of 1971	90,452,100
		Total	$90,740,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

0907- 41620-	1900- 2100	For Expenses of Cost Containment Program	$ 158,900
	2000	For provisions of Health Care Coverage As Elected by Eligible Members Per The State Employees Group Insurance Act of 1971	12,752,000
		Total	$12,910,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

0332- 41620-	1900- 0000	For administrative costs of claims services and payment of temporary total disability claims of any state agency or university employee	$6,411,800
	4420	For payment of Workers' Compensation Act claims and contractual services in connection with said claims payments	$121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

0193- 41620- 1910- 0000	For expenses related to the administration and operation of the Local Government Health Program	$0

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

0755- 41620- 1910- 0000	For expenses related to the administration of the State Employees' Deferred Compensation Plan	$1,019,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

0001- 41630- 1120- 0000	For Personal Services	$ 5,105,500
1161	For State Contributions to State Employees' Retirement System	908,600
1170	For State Contributions to Social Security	390,600
1200	For Contractual Services	182,000
1290	For Travel	22,300
1300	For Commodities	28,400
1302	For Printing	28,300
1500	For Equipment	17,300
1700	For Telecommunications Services	73,000
1800	For Operation of Auto Equipment	1,000
1900	For Awards to Employees and Expenses of the Employee Suggestion Board	8,200
0100	For Wage Claims	809,500
1910- 0300	For Expenses of the Upward Mobility Program	4,446,600
0500	For Veterans' Job Assistance Program	282,200
0000	For Governor's and Vito Marzullo's Internship programs	695,000
0600	For Nurses' Tuition	70,000
	Total	$13,068,500

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

0001- 41635- 1120- 0000	For Personal Services	$ 783,800
1161	For State Contributions to State Employees' Retirement System	139,500
1170	For State Contributions to Social Security	58,600
1200	For Contractual Services	178,000
1290	For Travel	18,000
1300	For Commodities	8,100
1302	For Printing	17,500
1500	For Equipment	20,200
1700	For Telecommunications Services	25,000
1800	For Operation of Auto Equipment	7,000
	Total	$1,255,700

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

0352- 41635- 1900- 0000 For Expenses of the Business Enterprise Program $50,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 41640- 1200- 0000 For Contractual Services(~~$15,439,200~~ Enacted) $14,439,200

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

0903- 41640- 1910- 0000 For expenses related to the administration and operation of surplus property and recycling programs $3,838,000

Section 55. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

0314- 41640-	1120- 0000	For Personal Services	$ 20,354,400
	1161	For State Contributions to State Employees' Retirement System	3,622,300
	1170	For State Contributions to Social Security	1,558,200
	1180	For Group Insurance	5,135,700
	1200	For Contractual Services	170,458,100
	1290	For Travel	91,400
	1300	For Commodities	442,900
	1302	For Printing	6,000
	1500	For Equipment	62,000
	1600	For Electronic Data Processing	1,033,700
	1700	For Telecommunications Services	252,200
	1800	For Operation of Auto Equipment	112,400
	1900	For Lump Sums	18,654,800
		Total	$221,784,100

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41655- 1993- 0000 For Deposit into the Communications Revolving Fund for the purpose of Education Technology, including, but not necessarily limited to, operating and administrative costs(~~$18,152,600~~ Enacted) $13,152,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

0304- 41655-	1120- 0000	For Personal Services	$ 46,867,500
	1161	For State Contributions to State Employees' Retirement System	8,340,600
	1170	For State Contributions to Social Security	3,585,400
	1180	For Group Insurance	10,478,100
	1200	For Contractual Services	2,410,700
	1290	For Travel	271,500
	1300	For Commodities	75,000
	1302	For Printing	203,100
	1500	For Equipment	184,500
	1600	For Electronic Data Processing	90,238,800
	1700	For Telecommunications Services	3,483,300

0304- 41655-	1800- 0000	For Operation of Auto Equipment	$ 60,000
	9939	For Refunds	6,300,000
		Total	$172,498,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

0312- 41655-	1120- 0000	For Personal Services	$ 7,747,400
	1161	For State Contributions to State Employees' Retirement System	1,378,800
	1170	For State Contributions to Social Security	592,700
	1180	For Group Insurance	1,812,600
	1200	For Contractual Services	3,139,000
	1290	For Travel	130,300
	1300	For Commodities	20,400
	1302	For Printing	5,000
	1500	For Equipment	30,000
	1700	For Telecommunications Services	101,503,100
	1800	For Operation of Auto Equipment	15,000
	9939	For Refunds	3,293,400
	1900	For Education Technology	18,152,600
		Total	$137,820,300

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 416: Senate Bill 1102, Article 7, $935,510,700)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 29

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

0141- 41655- 1900- 0027 Section 5. The sum of $8,671,994, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 465, Section 5 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Central Management Services for Information Technology infrastructure expenses including but not limited to related hardware and equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 416: House Bill 5701, Article 29, $8,671,994)

GRAND TOTAL, AGENCY 416: $944,182,694

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830-	1120- 0000	For Personal Services(~~$6,327,100~~ Enacted)	$ 6,266,048
	1161	For Retirement Contributions(~~$1,126,000~~ Enacted)	1,115,866
	1170	For State Contributions to Social Security(~~$484,000~~ Enacted)	479,330
	1200	For Contractual Services	2,475,000
	1290	For Travel	157,600
	1300	For Commodities	6,800
	1302	For Printing	1,500
	1500	For Equipment	10,000
	1700	For Telecommunications	231,300
	1910- 0100	For Attorney General Representation on Child Welfare Litigation Issues	574,100
		Total	$11,317,544

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

0582- 41830-	1900- 0400	For Expenditures of Private Funds for Child Welfare Improvements	$360,000
		Total	$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

0001- 41877-	1120- 0000	For Personal Services(~~$1,030,000~~ Enacted)	$1,020,061
	1161	For Retirement Contributions(~~$183,300~~ Enacted)	181,650
	1170	For State Contributions to Social Security(~~$78,800~~ Enacted)	78,040
	1200	For Contractual Services	636,000
	1290	For Travel	12,000
	1300	For Commodities	5,000
	1302	For Printing	200
	1500	For Equipment	1,000
	1700	For Telecommunications Services	45,000
		Total	$1,978,951

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

0001- 41833-	1120- 0000	For Personal Services(~~$5,229,200~~ Enacted)	$5,178,742
	1161	For Retirement Contributions(~~$930,600~~ Enacted)	922,224
	1170	For State Contributions to Social Security(~~$400,000~~ Enacted)	396,140
	1200	For Contractual Services	23,000
	1290	For Travel	110,000
	1300	For Commodities	1,000
	1302	For Printing	200

0001- 41833-	1500- 0000	For Equipment	$ 3,000
	1700	For Telecommunications Services	14,000
		Total	$6,648,306

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41838-	1120- 0000	For Personal Services(~~$1,725,000~~ Enacted)	$1,708,671
	1161	For Retirement Contributions(~~$307,000~~ Enacted)	304,289
	1170	For State Contributions to Social Security(~~$132,000~~ Enacted)	130,751
	1200	For Contractual Services	245,000
	1290	For Travel	170,000
	1300	For Commodities	8,000
	1302	For Printing	3,400
	1500	For Equipment	3,000
	1700	For Telecommunications	21,000
		Total	$2,594,111

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41840-	1120- 0000	For Personal Services(~~$89,045,700~~ Enacted)	$ 81,385,962
	1161	For Retirement Contributions(~~$15,846,572~~ Enacted)	14,564,970
	1170	For State Contributions to Social Security(~~$6,811,996~~ Enacted)	6,226,226
	1200	For Contractual Services	2,295,400
	1290	For Travel	4,072,000
	1300	For Commodities	304,800
	1302	For Printing	210,500
	1500	For Equipment	42,000
	1700	For Telecommunications Services	3,323,000
	1900	For Targeted Case Management	9,307,700
		Total	$121,732,558

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41840-	1900- 1100	For Independent Living Initiative	$10,300,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

0566- 41840-	1900- 0100	For Federal Child Welfare Projects	$2,775,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41850-	1120- 0000	For Personal Services(~~$63,970,100~~ Enacted)	$58,294,672
	1161	For Retirement Contributions(~~$11,384,119~~ Enacted)	10,432,780
	1170	For State Contributions to Social Security(~~$4,893,712~~ Enacted)	4,459,502
	1200	For Contractual Services	219,000
	1290	For Travel	1,537,000
	1300	For Commodities	4,800
	1302	For Printing	2,000
	1500	For Equipment	22,500

0001- 41850- 1700- 0000		For Telecommunications Services	$ 494,400
1900		For Child Death Review Teams	120,000
		Total	$75,586,654

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

0566- 41850- 1900- 0100		For Federal Child Protection Projects	$5,292,600
		Total	$5,292,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873- 1120- 0000		For Personal Services(~~$4,115,000~~ Enacted)	$ 4,076,068
1161		For Retirement Contributions(~~$732,305~~ Enacted)	725,842
1170		For State Contributions to Social Security(~~$314,800~~ Enacted)	311,822
1200		For Contractual Services	25,425,000
1290		For Travel	111,000
1300		For Commodities	147,600
1302		For Printing	280,000
1500		For Equipment	6,500
1600		For Electronic Data Processing	7,585,000
1700		For Telecommunications Services	1,233,000
1800		For Operation of Automotive Equipment	70,000
9939		For Refunds	5,800
1900- 0100		For Cook County Referral Support System	247,200
		Total	$40,224,832

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41873- 4900- 0000		For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Pilot Program to be implemented in one county in each of the DCFS regions of Cook, Northern, Central, and Southern in accordance with an intergovernmental agreement to be developed with each pilot county	$ 5,000,000
1900- 0000		For Title IV-E Reimbursement Enhancement	4,128,800
0200		For SSI Reimbursement	1,513,300
0300		For AFCARS/SACWIS Information System	20,370,400
		Total	$31,012,500

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Children and Family Services:

SOCIAL SERVICES SHARED SERVICES

0001- 41889- 1900- 0200		For all costs and expenses related to or in support of shared services	$3,717,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41874- 1120- 0000		For Personal Services(~~$3,195,200~~ Enacted)	$3,164,369
1161		For Retirement Contributions(~~$568,700~~ Enacted)	563,582
1170		For State Contributions to Social Security(~~$244,400~~ Enacted)	242,041
1200		For Contractual Services	184,500
1290		For Travel	105,000
1300		For Commodities	1,800
1302		For Printing	400

0001- 41874-	1500- 0000	For Equipment	$ 2,000
	1700	For Telecommunications Services	58,400
		Total	$4,322,092

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

0001- 41876-	1120- 0000	For Personal Services(~~$3,865,000~~ Enacted)	$3,828,381
	1161	For Retirement Contributions(~~$687,900~~ Enacted)	681,821
	1170	For State Contributions to Social Security(~~$295,600~~ Enacted)	292,799
	1200	For Contractual Services	416,500
	1290	For Travel	50,000
	1300	For Commodities	5,000
	1302	For Printing	500
	1500	For Equipment	2,000
	1700	For Telecommunications	105,000
		Total	$5,382,001

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

0001- 41878-	1120- 0000	For Personal Services(~~$18,598,400~~ Enacted)	$17,076,303
	1161	For Retirement Contributions(~~$3,309,771~~ Enacted)	3,055,966
	1170	For State Contributions to Social Security(~~$1,422,800~~ Enacted)	1,306,287
	1200	For Contractual Services	1,800,000
	1290	For Travel	50,000
	1300	For Commodities	5,800
	1302	For Printing	1,300
	1500	For Equipment	6,000
	1700	For Telecommunications	122,700
		Total	$23,424,356

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41817-	4900- 1800	For Foster Homes and Specialized Foster Care and Prevention(~~$189,660,000~~ Enacted)	$174,788,800
	4400- 0300	For Counseling and Auxiliary Services	14,028,500
	4900- 2000	For Institution and Group Home Care and Prevention	128,780,600
	2200	For Services Associated with the Foster Care Initiative	6,812,200
	2100	For a 3% increase, to be given directly to both licensed and unlicensed foster parents(~~$5,000,000~~ Enacted)	Vetoed
	1900	For Purchase of Adoption and Guardianship Services	199,584,100
	1300	For Health Care Network	4,198,500
	0100	For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	1,432,000
	4400- 0100	For Youth in Transition Program	944,700
	4900- 0200	For MCO Technical Assistance and Program Development	1,650,000
	0300	For Pre Admission/Post Discharge Psychiatric Screening(~~$8,671,800~~ Enacted)	3,225,000
	0500	For Assisting in the Development of Children's Advocacy Centers	2,069,500
	0900	For Psychological Assessments including Operations and Administrative Expenses	3,200,000
		Total	$540,713,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

0220- 41817- 4900- 1800	For Foster Homes and Specialized Foster Care and Prevention	$141,570,500
0100	For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,162,600
4400- 0300	For Counseling and Auxiliary Services	12,568,900
4900- 2000	For Institution and Group Home Care and Prevention	99,174,500
0500	For Assisting in the development of Children's Advocacy Centers	1,505,400
4400- 0800	For Children's Personal and Physical Maintenance	3,198,100
4900- 2200	For Services Associated with the Foster Care Initiative	1,733,500
1900	For Purchase of Adoption and Guardianship Services	75,854,800
2300	For Client Specific Assistance(~~$50,000~~ Enacted)	Vetoed
1000	For Family Preservation Services	18,528,300
4400- 1100	For Purchase of Children's Services	1,355,300
4900- 1200	For Family Centered Services Initiative	16,999,700
	Total.....	$374,651,600

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

0001- 41830- 4475- 0000	For Department Scholarship Program	$842,500
	Total.....	$842,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

0001- 41840- 4453- 0000	For Reimbursing Counties.....	$338,500
	Total.....	$338,500

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

0001- 41873- 4429- 0100	For Tort Claims.....	$233,800
	Total.....	$233,800

CHILD PROTECTION

PAYABLE FROM THE GENERAL REVENUE FUND

0001- 41850- 4900- 0100	For Protective/Family Maintenance Day Care	$25,928,500
	Total.....	$25,928,500

PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

0934- 41850- 4900- 0000	For Child Abuse Prevention	$600,000
	Total.....	$600,000

CLINICAL SERVICES

PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

0220- 41874- 4900- 0000	For Foster Care and Adoption Care Training	$15,171,500
	Total.....	$15,171,500

0001- 41840- 1900- 0100 Section 70. The amount of ~~$681,400~~ Enacted (Vetoed), so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Children and Family Services for expenses related to frontline staff.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 418: Senate Bill 1102, Article 8, $1,305,149,505)

GRAND TOTAL, AGENCY 418: $1,305,149,505

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

0001- 42015-	1120- 0000	For Personal Services(~~$4,088,100~~ Enacted)	$2,991,200
	1161	For State Contributions to State Employees' Retirement System(~~$727,500~~ Enacted)	532,400
	1170	For State Contributions to Social Security(~~$312,700~~ Enacted)	229,900
	1200	For Contractual Services(~~$3,419,800~~ Enacted)	2,365,900
	1290	For Travel(~~$119,900~~ Enacted)	100,100
	1300	For Commodities	65,000
	1302	For Printing(~~$41,200~~ Enacted)	28,000
	1500	For Equipment(~~$70,500~~ Enacted)	65,700
	1600	For Electronic Data Processing	536,400
	1700	For Telecommunications Services(~~$150,700~~ Enacted)	135,700
	1800	For Operation of Automotive Equipment	51,700
		Total	$7,102,000

Payable from the Tourism Promotion Fund:

0763- 42015-	1120- 0000	For Personal Services	$ 545,900
	1161	For State Contributions to State Employees' Retirement System	97,100
	1170	For State Contributions to Social Security	41,800
	1180	For Group Insurance	148,000
	1200	For Contractual Services	1,246,600
	1290	For Travel	14,100
	1300	For Commodities	16,200
	1302	For Printing	30,000
	1500	For Equipment	72,900
	1600	For Electronic Data Processing	194,300
	1700	For Telecommunications Services	31,300
	1800	For Operation of Automotive Equipment	11,000
		Total	$2,449,200

Payable from the Intra-Agency Services Fund:

0883- 42015-	1120- 0000	For Personal Services	$1,795,700
	1161	For State Contributions to State Employees' Retirement System	319,600
	1170	For State Contributions to Social Security	137,400
	1180	For Group Insurance	414,400
	1200	For Contractual Services	3,227,500
	1290	For Travel	34,900
	1300	For Commodities	18,400
	1302	For Printing	21,400
	1500	For Equipment	150,000
	1600	For Electronic Data Processing	559,900
	1700	For Telecommunications Services	60,300
	1800	For Operation of Automotive Equipment	20,000
	9939	For Refunds	500,000
		Total	$7,259,500

0001- 42089- 1900- 0000 Section 10. The sum of $675,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for costs and expenses related to or in support of a shared services center.

0763- 42089- 1900- 0000 Section 15. The sum of $696,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Commerce and Economic Opportunity for costs and expenses related to or in support of a shared services center.

0883- 42089- 1900- 0000 Section 20. The sum of $1,510,000, or so much thereof as may be necessary, is appropriated from the Intra-Agency Services Fund to the Department of Commerce and Economic Opportunity for costs and expenses related to or in support of a shared services center.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

0763- 42025- 1120- 0000		For Personal Services	$ 1,282,400
	1161	For State Contributions to State Employees' Retirement System	228,200
	1170	For State Contributions to Social Security	98,100
	1180	For Group Insurance	273,800
	1200	For Contractual Services	520,700
	1290	For Travel	70,000
	1300	For Commodities	14,300
	1302	For Printing	607,600
	1500	For Equipment	19,300
	1700	For Telecommunications Services	35,000
	1900	For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs	5,536,500
	0200	For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
	0300	For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
	0100	For Illinois State Fair Ethnic Village Expenses	61,000
		Total	$24,066,100

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

Payable from the Tourism Promotion Fund:

0763- 42025- 4900- 0000		For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs(~~$165,000~~ Enacted)	$150,000

Payable from the International Tourism Fund:

0621- 42025- 4900- 0000		For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program pursuant to 20 ILCS 605/605-707, Including Prior Year Costs(~~$10,000,000~~ Enacted)	$7,275,900
		For Grants, Contracts, and Administrative Expenses Associated with the Retention and Attraction of Convention and Trade Shows:	
	0100	Chicago Convention and Tourism Bureau(~~$9,000,000~~ Enacted)	Vetoed

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

0763- 42025- 4400- 0000		For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000	$1,203,400
	0100	For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000	721,600
	0200	For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a	2,064,590
	0400	For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector	660,000
	0500	For Grants to Regional Tourism Development Organizations	792,000
		Total	$5,441,590

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 35 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

0969- 42025- 4400- 1000	For grants to Convention and Tourism Bureaus-Chicago Convention and Tourism Bureau(~~$3,181,100~~ Enacted)	$ 2,438,800
1200	Chicago Office of Tourism(~~$2,702,880~~ Enacted)	2,072,280
1100	Balance of State(~~$11,762,064~~ Enacted)	9,017,564
4900- 0000	For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	308,000
	Total	$13,836,644

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42030- 4400- 0100	For grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Veteran's Employment Act	$ 769,400
4900	For Grants, Contracts and Administrative Expenses associated with the Employment Opportunities Grant Program pursuant to 20 ILCS 605/605-812, including prior year costs(~~$6,250,000~~ Enacted)	3,125,000
	Total	$3,894,400

Payable from the Federal Workforce Training Fund:

0913- 42030- 4900- 0000	For Grants, Contracts and Administrative Expenses Associated with the Workforce Investment Act and other workforce training programs, including refunds and prior year costs	$275,000,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the General Revenue Fund:

0001- 42035- 1120- 0000	For Personal Services(~~$992,600~~ Enacted)	$ 852,600
1161	For State Contributions to State Employees' Retirement System(~~$176,600~~ Enacted)	151,800
1170	For State Contributions to Social Security(~~$75,900~~ Enacted)	65,300
1200	For Contractual Services	55,000
1290	For Travel(~~$22,600~~ Enacted)	17,600
1300	For Commodities	1,200
1302	For Printing	800
1500	For Equipment(~~$4,800~~ Enacted)	2,800
1700	For Telecommunications Services	15,600
	Total	$1,162,700

Payable from the Federal Industrial Services Fund:

0726- 42035- 1120- 0000	For Personal Services	$1,064,000
1161	For State Contributions to State Employees' Retirement System	189,300
1170	For State Contributions to Social Security	81,400
1180	For Group Insurance	266,400
1200	For Contractual Services	274,800
1290	For Travel	67,900
1300	For Commodities	12,700
1302	For Printing	20,000
1500	For Equipment	237,000
1700	For Telecommunications Services	30,000

0726- 42035- 1800- 0000		For Operation of Automotive Equipment	$ 9,500
1910		For Other Expenses of the Occupational Safety and Health Administration Program	451,000
		Total	$2,704,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42035- 4900- 0200		For Grants and Administrative Expenses Pursuant to the High Technology School-to-Work Act, Including Prior Year Costs(~~$942,200~~ Enacted)	$ 877,200
0100		For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs	435,800
0000		For grants, investments and contracts associated with technology Initiatives(~~$750,000~~ Enacted)	Vetoed
4400- 0600		For the Illinois Manufacturing Extension Center(~~$1,000,000~~ Enacted)	Vetoed
0700		For the Chicago Manufacturing Center(~~$1,000,000~~ Enacted)	Vetoed
0800		For the Illinois Manufacturing Association(~~$2,000,000~~ Enacted)	Vetoed
4900- 3000		For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program pursuant but not limited to 20 ILCS 605/605-800, and 20 ILCS 605/605-802, including Prior Year Costs(~~$12,492,600~~ Enacted)	6,246,300
3100		For Grants, Contracts and Administrative Expenses Pursuant to the Job Training And Economic Development Grant Program Act of 1997, as amended(~~$1,392,000~~ Enacted)	696,000
		Total	$8,255,300

Payable from the Workforce, Technology, and Economic Development Fund:

0552- 42035- 4900- 3000		For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, Including Prior Year Costs	$3,000,000

Payable from the Digital Divide Elimination Fund:

0770- 42035- 4900- 0000		For the Community Technology Center Grant Program, Pursuant to 30 ILCS 780, Including prior year costs	$5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

0726- 42035- 9930- 0000 Section 55. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42040- 1120- 0000		For Personal Services	$2,082,500
1161		For State Contributions to State Employees' Retirement System	370,600
1170		For State Contributions to Social Security	159,300
1200		For Contractual Services(~~$216,800~~ Enacted)	76,800
1290		For Travel(~~$96,700~~ Enacted)	76,700
1300		For Commodities	5,200
1302		For Printing	4,600
1500		For Equipment	2,400
1700		For Telecommunications Services	110,000
		Total	$2,888,100

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42045- 1120- 0000	For Personal Services	$2,095,500
1161	For State Contributions to State Employees' Retirement System	372,900
1170	For State Contributions to Social Security	160,300
1200	For Contractual Services(~~$668,300~~ Enacted)	660,800
1290	For Travel(~~$54,800~~ Enacted)	34,800
1300	For Commodities(~~$7,100~~ Enacted)	4,400
1302	For Printing	600
1500	For Equipment(~~$5,300~~ Enacted)	2,300
1700	For Telecommunications Services(~~$59,900~~ Enacted)	50,900
1900- 0100	For Advertising and Promotion(~~$480,000~~ Enacted)	Vetoed
0300	For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	9,600
	Total	$3,392,100

Payable from Economic Research and Information Fund:

0023- 42045- 1900- 0000	For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20)	$230,000

Payable from the Commerce and Community Affairs Assistance Fund:

0636- 42045- 1120- 0000	For Personal Services	$ 838,000
1161	For State Contributions to State Employees' Retirement System	149,100
1170	For State Contributions to Social Security	64,100
1180	For Group Insurance	185,000
1200	For Contractual Services	236,800
1290	For Travel	76,000
1300	For Commodities	14,800
1302	For Printing	19,100
1500	For Equipment	15,600
1700	For Telecommunications Services	45,400
	Total	$1,643,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 42045- 4900- 0200	For grants, contracts, and administrative expenses associated with the Bureau of Homeland Security Market Development, including prior year costs(~~$1,581,500~~ Enacted)	Vetoed
4400- 0300	For Small Business Development Centers, Including Prior Year Costs(~~$2,507,500~~ Enacted)	$2,207,500
0400	For grants to Procurement Technical Assistance Centers, including prior year costs(~~$524,000~~ Enacted)	Vetoed
4900- 0000	For grants, contracts, and administrative expenses associated with the Entrepreneurship Center Program, including prior year costs(~~$5,000,000~~ Enacted)	2,500,000
0100	For grants and administrative expenses For NAFTA Opportunity Centers	202,100
	Total	$4,909,600

Payable from the Small Business Environmental Assistance Fund:

0387- 42045- 4900- 0000	For grants and administrative expenses of the Small Business Environmental Assistance Program	$ 350,000

Payable from the Urban Planning Assistance Fund:

0404- 42045- 4900- 0000	For grants, contracts, administrative expenses and refunds associated with the U.S. Department of Defense Procurement Assistance Program, Including prior year costs	250,000

Payable from the Commerce and Community Assistance Fund:

0636- 42045- 4400- 0300	For Grants to Small Business Development Centers, Including Prior Year Costs	$3,000,000
4900- 0500	For Administration and Grant Expenses Relating to Small Business Development Management and Technical Assistance, Labor Management Programs for New and Expanding Businesses, and Economic and Technological Assistance to Illinois Communities and Units of Local Government, Including Prior Year Costs	3,000,000
0400	For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including prior year costs	500,000
	Total	$7,100,000

Payable from the Corporate Headquarters Relocation Assistance Fund:

0761- 42045- 4400- 0000	For Grants Pursuant to the Corporate Headquarters Relocation Act, including prior year costs	$4,500,000

Payable from the Illinois Capital Revolving Loan Fund:

0973- 42045- 4900- 0000	For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the Provisions of the Small Business Development Act pursuant to 30 ILCS 750/9	$10,500,000

Payable from the Illinois Equity Fund:

0974- 42045- 4900- 0000	For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act	$2,500,000

Payable from the Large Business Attraction Fund:

0975- 42045- 4900- 0000	For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act(~~$3,000,000~~ Enacted)	$2,500,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:

0993- 42045- 4900- 2500	For the Purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act	$2,900,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

0636- 42045- 9930- 0000	For Refunds to the Federal Government and other refunds	$50,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development Assistance Fund:

0925- 42050- 4900- 0000	For Grants, Contracts and Administrative Expenses Under the Provisions of the Illinois Coal Technology Development Assistance Act, Including Prior Years Costs	$23,856,100

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

0763- 42055- 1120- 0000	For Personal Services	$ 601,900
1161	For State Contributions to State Employees' Retirement System	107,100
1170	For State Contributions to Social Security	46,000
1180	For Group Insurance	133,200
1200	For Contractual Services	47,100
1290	For Travel	35,800
1300	For Commodities	13,000

0763- 42055-	1302- 0000	For Printing	$ 20,000
	1500	For Equipment	5,000
	1700	For Telecommunications Services	24,000
	1800	For Operation of Automotive Equipment	3,400
	1900	For Administrative and Grant Expenses Associated with Advertising and Promotion	133,200
		Total	$1,169,700

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from General Revenue Fund:

0001- 42065-	1120- 0000	For Personal Services(~~$1,790,400~~ Enacted)	$1,714,300
	1161	For State Contributions to State Employees' Retirement System(~~$318,600~~ Enacted)	305,100
	1170	For State Contributions to Social Security(~~$137,000~~ Enacted)	131,200
	1200	For Contractual Services	1,293,900
	1290	For Travel(~~$73,400~~ Enacted)	53,400
	1300	For Commodities	7,600
	1302	For Printing	11,500
	1500	For Equipment	5,800
	1700	For Telecommunications Services	106,500
	1900- 0300	For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs(~~$1,722,900~~ Enacted)	Vetoed
		Total	$3,629,300

Payable from the International and Promotional Fund:

0984- 42065-	1900- 0000	For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs	$1,200,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

0001- 42075-	1120- 0000	For Personal Services(~~$1,044,600~~ Enacted)	$ 984,900
	1161	For State Contributions to State Employees' Retirement System(~~$185,900~~ Enacted)	175,300
	1170	For State Contributions to Social Security(~~$79,900~~ Enacted)	75,400
	1200	For Contractual Services(~~$104,800~~ Enacted)	64,800
	1290	For Travel(~~$19,400~~ Enacted)	17,400
	1300	For Commodities	3,600
	1302	For Printing	500
	1500	For Equipment(~~$2,500~~ Enacted)	1,000
	1700	For Telecommunications Services(~~$18,200~~ Enacted)	12,200
		Total	$1,335,100

Payable from the Federal Moderate Rehabilitation Housing Fund:

0851- 42075-	1120- 0000	For Personal Services	$141,400
	1161	For State Contributions to State Employees' Retirement System	25,200
	1170	For State Contributions to Social Security	10,900
	1180	For Group Insurance	44,400
	1200	For Contractual Services	12,400
	1290	For Travel	8,300
	1300	For Commodities	1,700
	1302	For Printing	300
	1500	For Equipment	6,000

0851- 42075- 1700- 0000	For Telecommunications Services	$ 4,700
1800	For Operation of Automotive Equipment	500
	Total	$255,800
	Payable from the Community Services Block Grant Fund:	
0871- 42075- 1120- 0000	For Personal Services	$ 671,500
1161	For State Contributions to State Employees' Retirement System	119,500
1170	For State Contributions to Social Security	51,400
1180	For Group Insurance	162,800
1200	For Contractual Services	75,700
1290	For Travel	43,000
1300	For Commodities	2,800
1302	For Printing	1,000
1500	For Equipment	5,000
1700	For Telecommunications Services	11,500
1800	For Operation of Automotive Equipment	1,300
	Total	$1,145,500
	Payable from Community Development/Small Cities Block Grant Fund:	
0875- 42075- 1120- 0000	For Personal Services	$ 702,000
1161	For State Contributions to State Employees' Retirement System	124,900
1170	For State Contributions to Social Security	53,800
1180	For Group Insurance	192,400
1200	For Contractual Services	21,200
1290	For Travel	47,900
1300	For Commodities	4,600
1302	For Printing	1,300
1500	For Equipment	13,500
1700	For Telecommunications Services	15,000
1800	For Operation of Automotive Equipment	1,100
1900- 0500	For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	500,000
	Total	$1,677,700

Section 100. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

	Payable from the General Revenue Fund:	
0001- 42075- 4400- 0000	For the Northeast DuPage Special Recreation Association	$ 250,000
0100	For a Grant Associated with the United Business Association of Midway(~~$125,000~~ Enacted)	Vetoed
0200	For a Grant Associated with the Brainerd Development Corp.(~~$460,000~~ Enacted)	Vetoed
4900- 0700	For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes, including prior year costs	682,000
4400- 1000	For Grants associated with the Guaranteed Job Opportunity Act	250,000
4900- 0800	For Grants, Contracts and Administrative Expenses Associated with the African American Family Commission	250,000
	Total	$1,432,000
	Payable from the Agricultural Premium Fund:	
0045- 42075- 4479- 0000	For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University	$160,000
	Payable from the Federal Moderate Rehabilitation Housing Fund:	
0851- 42075- 4470- 0100	For Housing Assistance Payments Including Reimbursement of Prior Year Costs	$1,450,000

Payable from the Community Services Block Grant Fund:

0871- 42075- 4400- 2000 For Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including prior year costs $50,000,000

Payable from the Community Development Small Cities Block Grant Fund:

0875- 42075- 4400- 2500 For Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with Populations Under 50,000, Including Reimbursements for Costs in Prior Years $80,000,000

0001- 42075- 4400- 0528 Section 105. The sum of $1,605,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 635, Section 5 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

0001- 42075- 4400- 0628 Section 110. The sum of $3,515,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 635, Section 10 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

0001- 42075- 4400- 0728 Section 115. The sum of $3,250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 635, Section 15 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

0851- 42075- 9930- 0000	Payable from Federal Moderate Rehabilitation Housing Fund	$250,000
0871	Payable from Community Services Block Grant Fund	170,000
0875	Payable from Community Development/Small Cities Block Grant Fund	300,000
	Total.....	$720,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

0078- 42080- 4900- 0000 For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs $9,607,200

Payable from the Alternate Fuels Fund:

0422 For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs $500,000

Payable from the Renewable Energy Resources Trust Fund:

0564 For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, and the Illinois Renewable Fuels Development Program, Including Prior Year Costs $20,077,300

Payable from the Energy Efficiency Trust Fund:

0571 For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs $3,600,000

Payable from the DCEO Energy Projects Fund:

0820 For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs..... $24,500,000

Payable from the Federal Energy Fund:

0859 For Expenses and Grants Connected with the State Energy Program, Including Prior Year Costs $3,000,000

Payable from the Petroleum Violation Fund:

0900 For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs..... $3,000,000

0444- 42035- 4400- 0000 Section 130. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from High Speed Internet Services and Information Technology Fund to the Department of Commerce and Economic Opportunity for grants, contracts, awards and administrative expenditures, and prior year expenditures.

0001- 42075- 4400- 0300 Section 135. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Coalition for United Community Action for Project Upgrade.

0900 Section 140. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Council for Adult and Experiential Learning for ordinary and contingent expenses related to Public Act 94-1006.

0001- 42080- 4400- 0000 Section 145. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for the purpose of providing facility operating and research funds for the National Corn-to-Ethanol Research Center at Southern Illinois University at Edwardsville.

0100 Section 150. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for expansion, remodeling, maintenance, equipment, and related costs of the National Corn-to-Ethanol Research Facility at Southern Illinois University at Edwardsville.

0200 Section 155. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Western Illinois University for support of efforts provided through the Illinois Institute for Rural Affairs to promote the advancement of corn kernel to fuel alcohol and value added co-products.

0001- 42075- 4400- 0400 Section 160. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago State University for the Chicagoland Regional College Program.

0001- 42045- 4900- 0328 Section 165. The sum of $500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 635, Section 35 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Central Illinois Economic Development Authority for costs associated with its ordinary and contingent expenses.

0001- 42045- 4900- 0528 Section 170. The sum of $500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 635, Section 40 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Southern Illinois Economic Development Authority for costs associated with its ordinary and contingent expenses.

Section 175. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity in connection with the Illinois Global Partnership Act:

0001- 42065- 1900- 1000	From the General Revenue Fund(~~$2,500,000~~ Enacted)	$1,500,000
0045	From the Agricultural Premium Fund	1,006,200
0621	From the International Tourism Fund	2,500,000
	Total.....	$5,006,200

ARTICLE 30

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

0603- 42045- 4900- 0000 Section 5. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

ARTICLE 31

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

0653- 42050- 4400- 0024 Section 5. The sum of $319,116, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 475, Section 30 of Public Act 95-348, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

0653- 42050- 4400- 0124 Section 10. The sum of $50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 475, Section 35 of Public Act 95-348, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

0971- 42080- 4400- 0124 Section 40. The sum of $1,975,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 475, Section 70 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

0971- 42035- 4400- 0123 Section 45. The sum of $13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 475, Section 75 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0653- 42050- 4400- 0027 Section 75. The amount of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 120 of Public Act 95-348, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State.

0653- 42050- 4400- 0227 Section 80. The amount of $17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 125 of Public Act 95348, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State, including but not limited to a grant for a commercial scale project that produces electric power and hydrogen and demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide.

0971- 42035- 4400- 0327 Section 90. The amount of $7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 135 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Advanced Protein Crystallization Facility.

0971- 42045- 4400- 0027 Section 95. The amount of $15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 140 of Public Act 95348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant for the Illinois Science and Technology Park.

0971- 42035- 4400- 0427 Section 100. The amount of $0, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 145 of Public Act 95348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Institute of Technology for the biomedical research complex.

0971- 42035- 4400- 0227 Section 105. The amount of $3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 150 of Public Act 95348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fermi National Accelerator Laboratory for the Illinois Accelerator Research Center.

0971- 42080- 4400- 0027 Section 120. The amount of $20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 160 of Public Act 95348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

0971- 42045- 4400- 0127 Section 125. The amount of $15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 165 of Public Act 95348, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 130. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 48

Section 5. No monies may be expended from any appropriation or reappropriation under any section of this Article 48 unless a grant or contractual agreement for the expenditure was agreed to in writing prior to August 31, 2007. The Comptroller shall not approve the expenditure until he or she receives a copy of that signed grant or contractual agreement. The Comptroller shall keep a copy of any such grant or contractual agreement he or she receives.

0971- 42045- 4900- 0024 Section 10. The sum of $4,580,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 45 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0020 Section 15. The sum of $3,130,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 96, Section 50 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0021 Section 20. The sum of $2,600,251, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 55 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0022 Section 25. The sum of $5,567,122, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 60 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42045- 4900- 0023 Section 30. The sum of $4,524,172, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 65 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

0971- 42080- 4400- 0124 Section 35. The sum of ~~$1,975,000~~ Enacted (Vetoed), or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 70 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

0971- 42091- 4900- 0026 Section 40. The sum of $209,915,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 90 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to local governments for planning, engineering, acquisition, construction, reconstruction, development, improvement and extension of the public infrastructure, and for any other purposes authorized in subsection (a) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0971- 42091- 4400- 0026 Section 45. The sum of $47,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 95 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of fostering economic development and increased employment and the well being of the citizens of Illinois, and for any other purposes authorized in subsection (b) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0971- 42091- 4900- 0126 Section 50. The sum of $30,646,616, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 100 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0141- 42091- 4900- 0026 Section 55. The sum of $30,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 105 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42091- 4400- 0026 Section 60. The sum of $36,789,996, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 110 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42091- 4400- 0027 Section 65. The amount of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 475, Section 130 of Public Act 95348, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0971- 42045- 4900- 0027 Section 70. The amount of $25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 45 of Public Act 94798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants pursuant but not limited to Article 8, Article 9, or Article 10 of the Build Illinois Act.

0611- 42091- 4400- 0026 Section 75. The sum of $13,801,931, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 96, Section 115 of Public Act 94-798, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, other programs and activities, and for grants to other State agencies for any capital or operating purposes.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 420: House Bill 5701, Article 3, $673,134,734; Article 30, $3,000,000; Article 31, $147,294,116; Article 48, $424,056,532)

GRAND TOTAL, AGENCY 420: $1,247,485,382

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 5

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2009:

FOR OPERATIONS

GENERAL OFFICE

0001- 42601- 1120- 0000	For Personal Services	$13,307,900
1161	For State Contributions to State Employees' Retirement System	2,375,500
1170	For State Contributions to Social Security	1,020,400
1200	For Contractual Services	7,333,000
1290	For Travel	257,600
1300	For Commodities	134,900
1302	For Printing	2,400
1500	For Equipment	718,400
1600	For Electronic Data Processing	6,516,300
1700	For Telecommunications Services	1,989,700
1800	For Operation of Auto Equipment	365,200
4429	For Tort Claims	816,200
	Total	$34,837,500

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

0001- 42601- 4471- 0000	For Sheriffs' Fees for Conveying Prisoners	$ 337,400
0100	For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	376,400
6900- 0000	For Repairs, Maintenance and Other Capital Improvements(~~$1,087,300~~ Enacted)	750,000
	Total	$1,463,800

Payable from the Department of Corrections Reimbursement and Education Fund:

0523- 42601- 1900- 0000	For payment of expenses associated with School District Programs	$15,000,000
0100	For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	27,000,000
0200	For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	23,000,000
	Total	$65,000,000

0001- 42601- 4470- 0100 Section 15. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the President of the Cook County Board of Commissioners for expenses associated with the operations of the Cook County Juvenile Detention Center.

0200 Section 20. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 25. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 10 and 50 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and

installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 10 and 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 42601- 1900- 0200 Section 30. The amount of $9,656,300, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Statewide hospitalization services.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT EDUCATION

0001- 42604-	1120- 0000	For Personal Services	$14,772,100
	1140	For Student, Member and Inmate Compensation	15,300
	1161	For State Contributions to State Employees' Retirement System	2,628,900
	1165	For State Contributions to Teachers' Retirement System	4,500
	1170	For State Contributions to Social Security	1,130,100
	1200	For Contractual Services	4,723,900
	1290	For Travel	10,000
	1300	For Commodities	224,900
	1302	For Printing	46,100
	1500	For Equipment	0
	1700	For Telecommunications Services	60,900
	1800	For Operation of Auto Equipment	15,900
		Total	$23,632,600

FIELD SERVICES

0001- 42609-	1120- 0000	For Personal Services	$ 54,958,400
	1140	For Student, Member and Inmate Compensation	85,400
	1161	For State Contributions to State Employees' Retirement System	9,780,400
	1170	For State Contributions to Social Security	4,205,100
	1200	For Contractual Services	42,725,900
	1290	For Travel	285,600
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	41,300
	1300	For Commodities	476,000
	1302	For Printing	28,000
	1500	For Equipment	26,000
	1700	For Telecommunications Services	6,939,900
	1800	For Operation of Auto Equipment	5,335,000
		Total	$124,887,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

0001- 42689-	1900- 1000	For costs and expenses related to or in support of a Public Safety shared services center(~~$7,304,300~~ Enacted)	$5,804,300

BIG MUDDY RIVER CORRECTIONAL CENTER

0001- 42652-	1120- 0000	For Personal Services(~~$18,735,900~~ Enacted)	$18,351,800
	1140	For Student, Member and Inmate Compensation	330,800
	1161	For State Contributions to State Employees' Retirement System(~~$3,334,300~~ Enacted)	3,242,600
	1170	For State Contributions to Social Security(~~$1,433,300~~ Enacted)	1,393,900
	1200	For Contractual Services	6,647,900
	1290	For Travel	15,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	31,000

0001- 42652-	1300- 0000	For Commodities	$ 1,757,400
	1302	For Printing	20,900
	1500	For Equipment	31,000
	1700	For Telecommunications Services	93,700
	1800	For Operation of Auto Equipment	150,400
		Total	$32,067,300

CENTRALIA CORRECTIONAL CENTER

0001- 42654-	1120- 0000	For Personal Services	$21,387,900
	1140	For Student, Member and Inmate Compensation	285,200
	1161	For State Contributions to State Employees' Retirement System	3,806,200
	1170	For State Contributions to Social Security	1,636,200
	1200	For Contractual Services	5,093,800
	1290	For Travel	9,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	33,400
	1300	For Commodities	1,646,000
	1302	For Printing	19,600
	1500	For Equipment	31,600
	1700	For Telecommunications Services	101,500
	1800	For Operation of Auto Equipment	86,500
		Total	$34,137,800

DANVILLE CORRECTIONAL CENTER

0001- 42656-	1120- 0000	For Personal Services	$19,430,400
	1140	For Student, Member and Inmate Compensation	338,800
	1161	For State Contributions to State Employees' Retirement System	3,457,900
	1170	For State Contributions to Social Security	1,486,500
	1200	For Contractual Services	5,810,000
	1290	For Travel	14,800
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	9,100
	1300	For Commodities	1,907,800
	1302	For Printing	18,300
	1500	For Equipment	31,000
	1700	For Telecommunications Services	92,600
	1800	For Operation of Auto Equipment	178,900
		Total	$32,776,100

DECATUR WOMEN'S CORRECTIONAL CENTER

0001- 42657-	1120- 0000	For Personal Services	$13,301,100
	1140	For Student, Member and Inmate Compensation	92,200
	1161	For State Contributions to State Employees' Retirement System	2,367,100
	1170	For State Contributions to Social Security	1,017,600
	1200	For Contractual Services	3,518,000
	1290	For Travel	5,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	21,600
	1300	For Commodities	483,500
	1302	For Printing	9,600
	1500	For Equipment	22,000
	1700	For Telecommunications Services	37,900
	1800	For Operation of Auto Equipment	59,000
		Total	$20,935,000

DIXON CORRECTIONAL CENTER

0001- 42658-	1120- 0000	For Personal Services(~~$32,800,200~~ Enacted)	$32,127,700
	1140	For Student, Member and Inmate Compensation	360,000
	1161	For State Contributions to State Employees' Retirement System(~~$5,837,200~~ Enacted)	5,676,700
	1170	For State Contributions to Social Security(~~$2,509,200~~ Enacted)	2,440,200
	1200	For Contractual Services	13,154,300
	1290	For Travel	26,000

0001- 42658- 1296- 0000		For Travel and Allowances for Committed, Paroled and Discharged Prisoners	$ 15,300
	1300	For Commodities	2,723,400
	1302	For Printing	32,800
	1500	For Equipment	44,400
	1700	For Telecommunications Services	160,000
	1800	For Operation of Auto Equipment	383,800
		Total	$57,144,600

DWIGHT CORRECTIONAL CENTER

0001- 42660- 1120- 0000		For Personal Services(~~$24,789,900~~ Enacted)	$24,469,400
	1140	For Student, Member and Inmate Compensation	159,600
	1161	For State Contributions to State Employees' Retirement System(~~$4,411,600~~ Enacted)	4,354,600
	1170	For State Contributions to Social Security	1,869,400
	1200	For Contractual Services	8,276,000
	1290	For Travel	36,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	9,600
	1300	For Commodities	1,795,500
	1302	For Printing	24,300
	1500	For Equipment	45,300
	1700	For Telecommunications Services	135,700
	1800	For Operation of Auto Equipment	245,800
		Total	$41,421,400

EAST MOLINE CORRECTIONAL CENTER

0001- 42663- 1120- 0000		For Personal Services	$16,525,100
	1140	For Student, Member and Inmate Compensation	238,200
	1161	For State Contributions to State Employees' Retirement System	2,940,900
	1170	For State Contributions to Social Security	1,264,200
	1200	For Contractual Services	4,059,300
	1290	For Travel	12,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	34,300
	1300	For Commodities	1,197,200
	1302	For Printing	10,100
	1500	For Equipment	26,800
	1700	For Telecommunications Services	125,300
	1800	For Operation of Auto Equipment	173,400
		Total	$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42665- 1120- 0000		For Personal Services	$14,756,800
	1140	For Student, Member and Inmate Compensation	149,800
	1161	For State Contributions to State Employees' Retirement System	2,626,200
	1170	For State Contributions to Social Security	1,128,900
	1200	For Contractual Services	10,405,400
	1290	For Travel	13,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,400
	1300	For Commodities	696,700
	1302	For Printing	11,300
	1500	For Equipment	25,900
	1700	For Telecommunications Services	22,700
	1800	For Operation of Auto Equipment	66,800
		Total	$29,908,500

GRAHAM CORRECTIONAL CENTER

0001- 42668- 1120- 0000		For Personal Services(~~$24,611,200~~ Enacted)	$24,187,600
	1140	For Student, Member and Inmate Compensation	267,100
	1161	For State Contributions to State Employees' Retirement System(~~$4,379,900~~ Enacted)	4,278,800

0001- 42668-	1170- 0000	For State Contributions to Social Security(~~$1,882,800~~ Enacted)	$ 1,839,300
	1200	For Contractual Services.....	6,862,900
	1290	For Travel.....	18,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	6,900
	1300	For Commodities.....	2,328,700
	1302	For Printing.....	25,600
	1500	For Equipment.....	39,400
	1700	For Telecommunications Services	72,800
	1800	For Operation of Auto Equipment	143,000
		Total.....	$40,070,400

ILLINOIS RIVER CORRECTIONAL CENTER

0001- 42669-	1120- 0000	For Personal Services(~~$22,716,100~~ Enacted)	$19,568,200
	1140	For Student, Member and Inmate Compensation	323,400
	1161	For State Contributions to State Employees' Retirement System(~~$4,042,600~~ Enacted)	3,392,500
	1170	For State Contributions to Social Security(~~$1,737,800~~ Enacted)	1,458,300
	1200	For Contractual Services.....	6,722,800
	1290	For Travel.....	17,000
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners.....	28,700
	1300	For Commodities.....	2,003,700
	1302	For Printing.....	13,700
	1500	For Equipment.....	38,000
	1700	For Telecommunications Services	83,700
	1800	For Operation of Auto Equipment	142,100
		Total.....	$33,792,100

HILL CORRECTIONAL CENTER

0001- 42670-	1120- 0000	For Personal Services(~~$18,805,600~~ Enacted)	$18,420,100
	1140	For Student, Member and Inmate Compensation	302,600
	1161	For State Contributions to State Employees' Retirement System(~~$3,346,700~~ Enacted)	3,254,700
	1170	For State Contributions to Social Security(~~$1,438,700~~ Enacted)	1,399,100
	1200	For Contractual Services.....	6,096,000
	1290	For Travel.....	10,300
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners.....	27,300
	1300	For Commodities.....	2,155,100
	1302	For Printing.....	19,500
	1500	For Equipment.....	27,400
	1700	For Telecommunications Services	61,200
	1800	For Operation of Auto Equipment	102,400
		Total.....	$31,875,700

JACKSONVILLE CORRECTIONAL CENTER

0001- 42671-	1120- 0000	For Personal Services(~~$27,465,300~~ Enacted)	$26,902,100
	1140	For Student, Member and Inmate Compensation	442,300
	1161	For State Contributions to State Employees' Retirement System(~~$4,887,800~~ Enacted)	4,753,400
	1170	For State Contributions to Social Security(~~$2,101,100~~ Enacted)	2,043,400
	1200	For Contractual Services.....	3,286,500
	1290	For Travel.....	2,800
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners.....	7,300
	1300	For Commodities.....	2,131,200
	1302	For Printing.....	21,200
	1500	For Equipment.....	32,000
	1700	For Telecommunications Services	58,200
	1800	For Operation of Auto Equipment	217,200
		Total.....	$39,897,600

LAWRENCE CORRECTIONAL CENTER

0001- 42674-	1120- 0000	For Personal Services(~~$24,663,700~~ Enacted)	$24,158,000
	1140	For Student, Member and Inmate Compensation	299,800
	1161	For State Contributions to State Employees' Retirement System(~~$4,389,200~~ Enacted)	4,268,500
	1170	For State Contributions to Social Security(~~$1,886,700~~ Enacted)	1,834,800
	1200	For Contractual Services	7,538,600
	1290	For Travel	27,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	48,800
	1300	For Commodities	3,046,400
	1302	For Printing	34,700
	1500	For Equipment	68,000
	1700	For Telecommunications Services	173,400
	1800	For Operation of Auto Equipment	103,400
		Total	$41,601,700

LINCOLN CORRECTIONAL CENTER

0001- 42675-	1120- 0000	For Personal Services	$13,959,500
	1140	For Student, Member and Inmate Compensation	219,000
	1161	For State Contributions to State Employees' Retirement System	2,484,300
	1170	For State Contributions to Social Security	1,067,900
	1200	For Contractual Services	5,234,700
	1290	For Travel	9,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	12,100
	1300	For Commodities	890,000
	1302	For Printing	13,100
	1500	For Equipment	22,700
	1700	For Telecommunications Services	97,700
	1800	For Operation of Auto Equipment	126,900
		Total	$24,137,200

LOGAN CORRECTIONAL CENTER

0001- 42677-	1120- 0000	For Personal Services	$21,436,300
	1140	For Student, Member and Inmate Compensation	366,400
	1161	For State Contributions to State Employees' Retirement System	3,814,900
	1170	For State Contributions to Social Security	1,639,900
	1200	For Contractual Services	4,436,200
	1290	For Travel	6,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	15,300
	1300	For Commodities	2,356,200
	1302	For Printing	19,600
	1500	For Equipment	33,700
	1700	For Telecommunications Services	162,500
	1800	For Operation of Auto Equipment	423,200
		Total	$34,710,400

MENARD CORRECTIONAL CENTER

0001- 42679-	1120- 0000	For Personal Services(~~$48,994,000~~ Enacted)	$47,989,500
	1140	For Student, Member and Inmate Compensation	333,700
	1161	For State Contributions to State Employees' Retirement System(~~$8,719,000~~ Enacted)	8,479,200
	1170	For State Contributions to Social Security(~~$3,748,000~~ Enacted)	3,645,000
	1200	For Contractual Services	9,038,300
	1290	For Travel	34,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,000
	1300	For Commodities	4,931,100
	1302	For Printing	32,100
	1500	For Equipment	47,000

0001- 42679-	1700- 0000	For Telecommunications Services	$ 169,700
	1800	For Operation of Auto Equipment	193,000
		Total	$74,909,600

PINCKNEYVILLE CORRECTIONAL CENTER

0001- 42682-	1120- 0000	For Personal Services(~~$26,161,500~~ Enacted)	$25,625,200
	1140	For Student, Member and Inmate Compensation	235,800
	1161	For State Contributions to State Employees' Retirement System(~~$4,655,800~~ Enacted)	4,527,800
	1170	For State Contributions to Social Security(~~$2,001,400~~ Enacted)	1,946,300
	1200	For Contractual Services	7,520,900
	1290	For Travel	19,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,500
	1300	For Commodities	2,372,400
	1302	For Printing	21,900
	1500	For Equipment	26,400
	1700	For Telecommunications Services	74,500
	1800	For Operation of Auto Equipment	177,300
		Total	$42,565,600

PONTIAC CORRECTIONAL CENTER

0001- 42683-	1120- 0000	For Personal Services	$37,894,800
	1140	For Student, Member and Inmate Compensation	212,500
	1161	For State Contributions to State Employees' Retirement System	6,743,800
	1170	For State Contributions to Social Security	2,899,000
	1200	For Contractual Services	8,059,800
	1290	For Travel	36,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,500
	1300	For Commodities	2,616,400
	1302	For Printing	22,700
	1500	For Equipment	40,000
	1700	For Telecommunications Services	200,600
	1800	For Operation of Auto Equipment	137,700
		Total	$58,871,000

ROBINSON CORRECTIONAL CENTER

0001- 42684-	1120- 0000	For Personal Services	$16,115,500
	1140	For Student, Member and Inmate Compensation	233,700
	1161	For State Contributions to State Employees' Retirement System	2,868,000
	1170	For State Contribution to Social Security	1,232,800
	1200	For Contractual Services	4,184,800
	1290	For Travel	18,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,300
	1300	For Commodities	1,409,300
	1302	For Printing	11,500
	1500	For Equipment	30,800
	1700	For Telecommunications Services	45,000
	1800	For Operation of Automotive Equipment	122,500
		Total	$26,276,500

SHAWNEE CORRECTIONAL CENTER

0001- 42685-	1120- 0000	For Personal Services(~~$21,861,600~~ Enacted)	$21,750,800
	1140	For Student, Member and Inmate Compensation	368,400
	1161	For State Contributions to State Employees' Retirement System(~~$3,890,500~~ Enacted)	3,870,800
	1170	For State Contributions to Social Security(~~$1,672,400~~ Enacted)	1,663,900
	1200	For Contractual Services	5,857,700
	1290	For Travel	14,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	74,900

0001- 42685-	1300- 0000	For Commodities	$ 2,418,500
	1302	For Printing	17,000
	1500	For Equipment	22,200
	1700	For Telecommunications Services	142,100
	1800	For Operation of Auto Equipment	120,500
		Total	$36,320,800

SHERIDAN CORRECTIONAL CENTER

0001- 42688-	1120- 0000	For Personal Services(~~$19,895,400~~ Enacted)	$19,487,500
	1140	For Student, Member and Inmate Compensation	183,300
	1161	For State Contributions to State Employees' Retirement System(~~$3,540,600~~ Enacted)	3,443,300
	1170	For State Contributions to Social Security(~~$1,521,100~~ Enacted)	1,479,200
	1200	For Contractual Services	20,789,300
	1290	For Travel	14,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,800
	1300	For Commodities	1,866,100
	1302	For Printing	15,000
	1500	For Equipment	28,500
	1700	For Telecommunications Services	98,400
	1800	For Operation of Auto Equipment	98,700
		Total	$47,511,500

TAMMS CORRECTIONAL CENTER

0001- 42691-	1120- 0000	For Personal Services(~~$19,058,400~~ Enacted)	$18,667,700
	1140	For Student, Member and Inmate Compensation	103,300
	1161	For State Contributions to State Employees' Retirement System(~~$3,391,700~~ Enacted)	3,298,400
	1170	For State Contributions to Social Security(~~$1,458,000~~ Enacted)	1,417,900
	1200	For Contractual Services	4,799,200
	1290	For Travel	20,100
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	0
	1300	For Commodities	878,600
	1302	For Printing	13,600
	1500	For Equipment	31,200
	1700	For Telecommunications Services	115,300
	1800	For Operation of Auto Equipment	86,100
		Total	$29,431,400

STATEVILLE CORRECTIONAL CENTER

0001- 42692-	1120- 0000	For Personal Services	$ 73,093,300
	1140	For Student, Member and Inmate Compensation	236,300
	1161	For State Contributions to State Employees' Retirement System	12,748,400
	1170	For State Contributions to Social Security	5,591,700
	1200	For Contractual Services	15,986,300
	1290	For Travel	166,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	24,000
	1300	For Commodities	5,643,100
	1302	For Printing	91,500
	1500	For Equipment	58,800
	1700	For Telecommunications Services	246,000
	1800	For Operation of Auto Equipment	657,900
		Total	$114,543,900

TAYLORVILLE CORRECTIONAL CENTER

0001- 42693-	1120- 0000	For Personal Services(~~$15,370,400~~ Enacted)	$15,055,200
	1140	For Student, Member and Inmate Compensation	241,700
	1161	For State Contributions to State Employees' Retirement System(~~$2,735,400~~ Enacted)	2,660,200
	1170	For State Contribution to Social Security(~~$1,175,800~~ Enacted)	1,143,500

0001- 42693-	1200- 0000	For Contractual Services	$ 4,958,000
	1290	For Travel	5,100
	1296	For Travel and Allowance for Committed, Paroled and Discharged Prisoners	12,200
	1300	For Commodities	1,309,700
	1302	For Printing	13,100
	1500	For Equipment	19,200
	1700	For Telecommunications Services	56,300
	1800	For Operation of Automotive Equipment	67,200
		Total	$25,541,400

VANDALIA CORRECTIONAL CENTER

0001- 42694-	1120- 0000	For Personal Services(~~$23,437,200~~ Enacted)	$22,956,700
	1140	For Student, Member and Inmate Compensation	346,400
	1161	For State Contributions to State Employees' Retirement System(~~$4,170,900~~ Enacted)	4,056,200
	1170	For State Contributions to Social Security(~~$1,792,900~~ Enacted)	1,743,600
	1200	For Contractual Services	3,937,900
	1290	For Travel	10,600
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	21,500
	1300	For Commodities	2,044,600
	1302	For Printing	16,000
	1500	For Equipment	28,900
	1700	For Telecommunications Services	121,500
	1800	For Operation of Auto Equipment	136,900
		Total	$35,420,800

THOMSON CORRECTIONAL CENTER

0001- 42695-	1120- 0000	For Personal Services	$ 6,328,700
	1140	For Student, Member and Inmate Compensation	76,000
	1161	For State Contributions to State Employees' Retirement System	1,126,300
	1170	For State Contributions to Social Security	484,100
	1200	For Contractual Services	1,633,600
	1290	For Travel	10,900
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,100
	1300	For Commodities	585,100
	1302	For Printing	11,700
	1500	For Equipment	73,300
	1700	For Telecommunications Services	95,600
	1800	For Operation of Auto Equipment	101,400
		Total	$10,531,800

VIENNA CORRECTIONAL CENTER

0001- 42696-	1120- 0000	For Personal Services	$21,762,100
	1140	For Student, Member and Inmate Compensation	234,500
	1161	For State Contributions to State Employees' Retirement System	3,872,800
	1170	For State Contributions to Social Security	1,664,800
	1200	For Contractual Services	3,252,300
	1290	For Travel	5,700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	67,000
	1300	For Commodities	2,434,200
	1302	For Printing	15,300
	1500	For Equipment	28,000
	1700	For Telecommunications Services	69,000
	1800	For Operation of Auto Equipment	131,100
		Total	$33,536,800

WESTERN ILLINOIS CORRECTIONAL CENTER

0001- 42697-	1120- 0000	For Personal Services	$22,619,900
	1140	For Student, Member and Inmate Compensation	300,200

0001- 42697-	1161- 0000	For State Contributions to State Employees' Retirement System	$ 4,025,500
	1170	For State Contributions to Social Security	1,730,400
	1200	For Contractual Services	5,436,000
	1290	For Travel	17,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	38,000
	1300	For Commodities	2,102,300
	1302	For Printing	20,100
	1500	For Equipment	14,000
	1700	For Telecommunications Services	83,500
	1800	For Operation of Auto Equipment	143,900
		Total	$36,531,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

0301- 42698-	1120- 0000	For Personal Services	$10,679,600
	1140	For the Student, Member and Inmate Compensation	1,897,200
	1161	For State Contributions to State Employees' Retirement System	1,900,600
	1170	For State Contributions to Social Security	817,000
	1180	For Group Insurance	2,559,900
	1200	For Contractual Services	2,194,700
	1290	For Travel	99,900
	1300	For Commodities	20,345,700
	1302	For Printing	9,400
	1500	For Equipment	1,170,000
	1700	For Telecommunications Services	61,300
	1800	For Operation of Auto Equipment	1,018,500
	6900	For Repairs, Maintenance and Other Capital Improvements	147,000
	9939	For Refunds	7,400
		Total	$42,908,200

0001- 42601- 1900- 0300 Section 65. The amount of ~~$790,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for re-entry, transitional and related services.

0001- 42609- 1900- 0500 Section 70. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses associated with the operation of the Franklin County Juvenile Detention Center, including a juvenile methamphetamine pilot program.

0001- 42609- 1900- 0000 Section 75. The amount of ~~$250,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for all costs associated with providing chaplain service to inmates at correctional facilities.

0001- 42609- 4400- 0100 Section 80. The amount of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for grants for anti-violence crime prevention programs.

0001- 42609- 4400- 0000 Section 85. The amount of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations:

The City of Chicago:	
The neighborhood of Auburn/Gresham	$ 250,000
The neighborhood of Logan Square	250,000
The neighborhood of East Garfield	250,000
The neighborhood of Grand Boulevard	250,000
The neighborhood of Rogers Park	250,000
The neighborhood of Roseland	250,000
The neighborhood of Humboldt Park	250,000
The neighborhood of Pilsen and Little Village	250,000
The neighborhood of Lawndale and Garfield	250,000
The neighborhood of Woodlawn	250,000
The neighborhood of Englewood	250,000

The neighborhood of Westlawn	$ 250,000
The neighborhood of Chicago Lawn	250,000
The neighborhood of Brighton Park	250,000
The neighborhood of Albany Park	250,000
The neighborhood of Austin	250,000
Total	$4,000,000

The Township of Waukegan	$ 250,000
The City of Decatur	250,000
The City of North Chicago	250,000
The City of Aurora	250,000
The Cities of Cicero and Berwyn	250,000
The City of Rockford	250,000
The City of Maywood	500,000
The City of East St. Louis	250,000
Total	$2,250,000

0001- 42601- 1900- 0700 Section 90. The amount of ~~$4,000,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses associated with 40 community based re-entry programs throughout the State.

0001- 42601- 1900- 0400 Section 95. The sum of ~~$150,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated to the Department of Corrections for all costs associated with staff and administrative support for the Long-Term Prisoners Study Committee, pursuant to House Joint Resolution 80 from the 94th General Assembly.

0001- 42601- 1900- 0600 Section 100. The amount of $12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to frontline staff.

0001- 42609- 1900- 0800 Section 105. The sum of ~~$1,200,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Cook County Sherriff's Office, Division of Women's Justice Services, for expenses associated with the operation of a pilot community-based diversion program for non-violent female offenders who are mothers.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 426: House Bill 5701, Article 5, $1,436,264,800)

GRAND TOTAL, AGENCY 426: $1,436,264,800

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and Employment Service Fund:

0052- 42750-	1120- 0000	For Personal Services	$ 6,976,400
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System	1,241,600
	1170	For State Contributions to Social Security	533,700
	1180	For Group Insurance	1,828,500
	1200	For Contractual Services	501,200
	1290	For Travel	127,300
	1700	For Telecommunications Services	237,700
		Total	$11,446,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security and Employment Service Fund:

0052- 42751-	1120- 0000	For Personal Services	$19,425,200
	1161	For State Contributions to State Employees' Retirement System	3,457,000
	1170	For State Contributions to Social Security	1,486,000
	1180	For Group Insurance	4,929,000
	1200	For Contractual Services	48,909,300
	1290	For Travel	153,300
	1300	For Commodities	1,206,300
	1302	For Printing	1,939,100
	1500	For Equipment	4,022,400
	1700	For Telecommunications Services	2,645,700
	1800	For Operation of Auto Equipment	106,300

Payable from Title III Social Security and Employment Service Fund:

	1900	For expenses related to America's Labor Market Information System	1,500,000
		Total	$89,779,600

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service Fund:

0052- 42762-	1120- 0000	For Personal Services	$ 74,511,800
	1161	For State Contributions to State Employees' Retirement System	13,260,200
	1170	For State Contributions to Social Security	5,700,100
	1180	For Group Insurance	21,862,500
	1200	For Contractual Services	3,088,900
	1290	For Travel	1,195,600
	1700	For Telecommunications Services	6,247,800
	6600	For Permanent Improvements	0
	9939	For Refunds	300,000
	1900- 0100	For the expenses related to the Development of Training Programs	100,000
	0200	For the expenses related to Employment Security Automation	5,000,000
	0300	For expenses related to a Benefit Information System Redefinition	15,000,000
		Total	$146,266,900

	Payable from the Unemployment Compensation Special Administration Fund:	
0055- 42762- 1910- 0000	For expenses related to Legal Assistance as required by law	$ 2,000,000
1993	For deposit into the Title III Social Security and Employment Service Fund.....	12,000,000
1994	For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest.....	100,000
	Total.....	$14,100,000

0052- 42762- 1900- 0000 Section 20. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

0001- 42750- 1900- 0000 Section 25. The amount of ~~$128,200~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for expenses related to the hiring of 13 additional frontline staff over the levels appropriated in this Article.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

	Payable from Title III Social Security and Employment Service Fund:	
0052- 42762- 4400- 0000	For Grants.....	$ 500,000
4429	For Tort Claims.....	715,000
	Total.....	$1,215,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

	Payable from the Road Fund:	
0011- 42759- 4432- 0000	For benefits paid on the basis of wages paid for insured work for the Department of Transportation	$ 1,900,000
0768	Payable from the Illinois Mathematics and Science Academy Income Fund	16,700
0052	Payable from Title III Social Security and Employment Service Fund	1,734,300
0001	Payable from the General Revenue Fund	14,242,700
	Total.....	$17,893,700

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 427: Senate Bill 1102, Article 14, $281,201,600)

GRAND TOTAL, AGENCY 427: $281,201,600

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

0021- 44001-	1120- 0000	For Personal Services	$2,881,200
	1161	For State Contributions to the State Employees' Retirement System	512,800
	1170	For State Contributions to Social Security	220,500
	1180	For Group Insurance	699,600
	1200	For Contractual Services	141,700
	1290	For Travel	190,000
	9939	For Refunds	3,500
		Total	$4,649,300

0021- 44001- 4400- 0000 Section 6. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation for grants for a Financial Literacy Pilot Project.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

0243- 44003-	1120- 0000	For Personal Services	$1,756,400
	1161	For State Contributions to State Employees' Retirement System	312,600
	1170	For State Contributions to Social Security	134,400
	1180	For Group Insurance	397,500
	1200	For Contractual Services	92,500
	1290	For Travel	244,000
	9939	For Refunds	1,000
		Total	$2,938,400

Section 15. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

0241- 44008-	9939- 0000	For Refunds	$20,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

0922- 44020-	1120- 0000	For Personal Services	$5,067,100
	1161	For State Contributions to the State Employees' Retirement System	901,800
	1170	For State Contributions to Social Security	387,600
	1180	For Group Insurance	1,446,900
	1200	For Contractual Services	325,000
	1290	For Travel	125,900
	9939	For Refunds	175,000
		Total	$8,429,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

0997- 44022-	1120- 0000	For Personal Services(~~$7,175,700~~ Enacted)	$ 7,162,300
	1161	For State Contributions to the State Employees' Retirement System(~~$1,277,300~~ Enacted)	1,274,700
	1170	For State Contributions to Social Security	548,900
	1180	For Group Insurance	1,844,400
	1200	For Contractual Services	325,000
	1290	For Travel	300,000
	9939	For Refunds	50,000
		Total	$11,505,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation from the Public Pension Regulation Fund:

PENSION DIVISION

0546- 44025-	1120- 0000	For Personal Services	$598,900
	1161	For State Contributions to the State Employees' Retirement System	106,600
	1170	For State Contributions to Social Security	45,900
	1180	For Group Insurance	159,000
	1200	For Contractual Services	12,600
	1290	For Travel	48,500
		Total	$971,500

0396- 44026- 1910- 0000 Section 35. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Senior Health Insurance Program Fund to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program.

0534- 44027- 1900- 0000 Section 40. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Financial and Professional Regulation for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

0795- 44040-	1120- 0000	For Personal Services	$ 9,663,900
	1161	For State Contribution to State Employees' Retirement System	1,719,800
	1170	For State Contributions to Social Security	739,300
	1180	For Group Insurance	1,908,000
	1200	For Contractual Services	225,000
	1290	For Travel	957,100
	9939	For Refunds	3,000
	1900	For Corporate Fiduciary Receivership	500,000
		Total	$15,716,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

0562- 44041-	1120- 0000	For Personal Services	$ 64,700
	1161	For State Contributions to State Employees' Retirement System	11,600
	1170	For State Contributions to Social Security	5,000
	1180	For Group Insurance	15,900
	1200	For Contractual Services	4,000

0562- 44041-	1290- 0000	For Travel	$ 3,000
	9939	For Refunds	1,000
		Total	$105,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

0244- 44042-	1120- 0000	For Personal Services(~~$3,026,400~~ Enacted)	$2,949,200
	1161	For State Contributions to State Employees' Retirement System(~~$538,700~~ Enacted)	524,900
	1170	For State Contributions to Social Security(~~$231,500~~ Enacted)	225,600
	1180	For Group Insurance	763,200
	1200	For Contractual Services	189,100
	1290	For Travel	173,000
	9939	For Refunds	5,000
		Total	$4,830,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

0850- 44043-	1120- 0000	For Personal Services(~~$2,285,100~~ Enacted)	$2,142,000
	1161	For State Contributions to State Employees' Retirement System(~~$406,700~~ Enacted)	381,200
	1170	For State Contributions to Social Security(~~$174,800~~ Enacted)	163,900
	1180	For Group Insurance	540,600
	1200	For Contractual Services	216,600
	1290	For Travel	78,000
	9939	For Refunds	8,000
		Total	$3,530,300

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

0386- 44044-	1120- 0000	For Personal Services(~~$298,700~~ Enacted)	$219,700
	1161	For State Contributions to State Employees' Retirement System(~~$53,200~~ Enacted)	39,100
	1170	For State Contributions to Social Security(~~$22,900~~ Enacted)	16,800
	1180	For Group Insurance	63,600
	1200	For Contractual Services	131,800
	1290	For Travel	10,000
	4491	For forwarding real estate appraisal fees to the federal government	30,000
	9939	For Refunds	3,000
		Total	$514,000

0849- 44045- 1900- 0000 Section 70. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

0641- 44046-	1120- 0000	For Personal Services	$ 60,900
	1161	For State Contributions to State Employees' Retirement System	10,900
	1170	For State Contributions to Social Security	4,700

0641- 44046-	1180- 0000	For Group Insurance	$ 15,900
	1200	For Contractual Services	46,600
	1290	For Travel	7,000
	9939	For Refunds	1,000
		Total	$147,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

0746- 44047-	1120- 0000	For Personal Services	$ 73,900
	1161	For State Contributions to State Employees' Retirement System	13,200
	1170	For State Contributions to Social Security	5,700
	1180	For Group Insurance	15,900
	1200	For Contractual Services	9,000
	1290	For Travel	8,500
	9939	For Refunds	1,000
		Total	$127,200

0750- 44048- 1910- 0000 Section 85. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

0022- 44060-	1120- 0000	For Personal Services	$2,747,600
	1161	For State Contributions to State Employees' Retirement System	489,000
	1170	For State Contributions to Social Security	210,200
	1180	For Group Insurance	842,700
	1200	For Contractual Services	102,000
	1290	For Travel	75,000
	9939	For Refunds	30,000
		Total	$4,496,500

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

0823- 44061-	1120- 0000	For Personal Services	$574,100
	1161	For State Contributions to State Employees' Retirement System	102,200
	1170	For State Contributions to Social Security	43,900
	1180	For Group Insurance	143,100
	1200	For Contractual Services	60,500
	1290	For Travel	20,000
	9939	For Refunds	2,500
		Total	$946,300

0823- 44061- 1900- 0000 Section 100. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation for the development, support or administration of a public health study.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

0093- 44062-	1120- 0000	For Personal Services	$2,619,100
	1161	For State Contributions to State Employees' Retirement System	466,100
	1170	For State Contributions to Social Security	200,400
	1180	For Group Insurance	604,200

0093- 44062-	1200- 0000	For Contractual Services	$ 231,000
	1290	For Travel	80,000
	9939	For Refunds	10,000
		Total	$4,210,800

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

0259- 44063-	1120- 0000	For Personal Services(~~$176,900~~ Enacted)	$174,100
	1161	For State Contributions to State Employees' Retirement System	31,500
	1170	For State Contributions to Social Security	13,500
	1180	For Group Insurance	47,700
	1200	For Contractual Services	75,000
	1290	For Travel	12,000
	9939	For Refunds	2,500
		Total	$356,300

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

0888- 44064-	1120- 0000	For Personal Services(~~$452,900~~ Enacted)	$447,400
	1161	For State Contributions to State Employees' Retirement System	80,600
	1170	For State Contributions to Social Security	34,600
	1180	For Group Insurance	143,100
	1200	For Contractual Services	90,000
	1290	For Travel	55,000
	9939	For Refunds	2,500
		Total	$853,200

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

0022- 44060-	1120- 0100	For Personal Services	$ 598,000
	1161	For State Contributions to State Employees' Retirement System	106,500
	1170	For State Contributions to Social Security	45,800
	1180	For Group Insurance	127,200
	1200	For Contractual Services	116,000
	1290	For Travel	30,000
	9939	For Refunds	12,000
		Total	$1,035,500

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

0954- 44066-	1200- 0000	For Contractual Services	$ 5,000
	1290	For Travel	5,000
	9939	For Refunds	1,000
		Total	$11,000

0151- 44067- 1900- 0000 Section 130. The sum of $398,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

0258- 44068-	1120- 0000	For Personal Services	$ 964,300
	1161	For State Contributions to State Employees' Retirement System	171,600
	1170	For State Contributions to Social Security	73,800
	1180	For Group Insurance	254,400

0258- 44068-	1200- 0000	For Contractual Services	$ 181,000
	1290	For Travel	25,000
	9939	For Refunds	10,000
		Total	$1,680,100

0258- 44068- 1900- 0000 Section 140. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

0192- 44069- 1500- 0000 Section 145. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

0218- 44070-	1120- 0000	For Personal Services	$11,099,100
	1161	For State Contributions to State Employees' Retirement System	1,975,200
	1170	For State Contributions to Social Security	849,100
	1180	For Group Insurance	3,370,800
	1200	For Contractual Services	10,319,600
	1290	For Travel	85,000
	1300	For Commodities	244,800
	1302	For Printing	323,000
	1500	For Equipment	297,800
	1600	For Electronic Data Processing	4,300,700
	1700	For Telecommunications Services	1,274,400
	1800	For Operation of Auto Equipment	243,300
		Total	$34,382,800

0218- 44089- 1900- 0000 Section 155. The sum of $3,618,700, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory/G&A shared services center.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 440: Senate Bill 1102, Article 16, $107,738,400)

GRAND TOTAL, AGENCY 440: $107,738,400

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 10

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

0001- 47805-	1120- 0000	For Personal Services(~~$14,346,200~~ Enacted)	$13,861,700
	1161	For State Contributions to State Employees' Retirement System(~~$2,553,000~~ Enacted)	2,466,900
	1170	For State Contributions to Social Security(~~$1,097,500~~ Enacted)	1,022,600
	1200	For Contractual Services	18,227,500
	1290	For Travel	275,000
	1300	For Commodities	440,200
	1302	For Printing	886,300
	1500	For Equipment	320,000
	1700	For Telecommunications Services	1,220,900
	1800	For Operation of Auto Equipment	95,000
		Total	$38,816,100

0001- 47889- 1900- 1000 The sum of $4,177,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for costs and expenses related to or in support of the shared services center.

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

0001- 47815-	1120- 0000	For Personal Services(~~$12,067,400~~ Enacted)	$11,498,600
	1161	For State Contributions to State Employees' Retirement System(~~$2,147,500~~ Enacted)	2,046,300
	1170	For State Contributions to Social Security(~~$932,200~~ Enacted)	853,100
	1200	For Contractual Services	3,217,500
	1290	For Travel	200,000
	1500	For Equipment	203,800
		Total	$18,019,300

Payable from Public Aid Recoveries Trust Fund:

0421- 47815-	1120- 0000	For Personal Services	$ 750,300
	1161	For State Contributions to State Employees' Retirement System	133,600
	1170	For State Contributions to Social Security	57,400
	1180	For Group Insurance	187,600
		Total	$1,128,900

Payable from Long-Term Care Provider Fund:

0345- 47815-	1910- 0000	For Administrative Expenses	$ 187,600

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

0737- 47875-	1120- 0000	For Personal Services	253,500
	1161	For State Contributions to State Employees' Retirement System	45,200
	1170	For State Contributions to Social Security	19,400
	1180	For Group Insurance	56,500
	1200	For Contractual Services	255,300
	1290	For Travel	51,800
	1300	For Commodities	22,000
	1500	For Equipment	18,700
	1700	For Telecommunications Services	6,100

0737- 47875- 1800- 0000		For Operation of Automotive Equipment	$ 1,000
4900		For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Weatherization Programs	250,000
		Total	$1,167,100

Payable from Low Income Home Energy Assistance Block Grant Fund:

0870- 47875- 1120- 0000		For Personal Services	$1,425,300
1161		For State Contributions to State Employees' Retirement System	253,600
1170		For State Contributions to Social Security	109,050
1180		For Group Insurance	262,800
1200		For Contractual Services	1,538,800
1290		For Travel	165,300
1300		For Commodities	8,100
1302		For Printing	65,000
1500		For Equipment	145,000
1700		For Telecommunications Services	586,000
1800		For Operation of Automotive Equipment	2,900
1900		For Expenses Related to the Development and Maintenance of the LIHEAP System	1,037,000
		Total	$5,598,850

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

0757- 47855- 1120- 0000		For Personal Services	$ 58,808,500
1129		For Employee Retirement Contributions Paid by Employer	74,100
1161		For State Contributions to State Employees' Retirement System	10,465,600
1170		For State Contributions to Social Security	4,498,850
1180		For Group Insurance	15,558,400
1200		For Contractual Services	64,874,000
1290		For Travel	529,100
1300		For Commodities	311,900
1302		For Printing	153,800
1500		For Equipment	1,018,800
1700		For Telecommunications Services	4,221,400
1900		For Child Support Enforcement Demonstration Projects	1,000,000
1910		For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	11,058,700
	0100	For Costs Related to the State Disbursement Unit	16,643,200
		Total	$189,216,350

0757- 47889- 1900- 1000 The sum of $3,241,600, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Department of Healthcare and Family Services for costs and expenses related to or in support of the shared services center.

0001- 47855- 1993- 0000 The amount of $38,173,400, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

LEGAL REPRESENTATION

Payable from General Revenue Fund:

0001- 47858- 1120- 0000		For Personal Services	$1,621,700
1129		For Employee Retirement Contributions Paid by Employer	27,500
1161		For State Contributions to State Employees' Retirement System	288,600
1170		For State Contributions to Social Security(~~$124,100~~ Enacted)	117,000
1200		For Contractual Services	395,900
1290		For Travel	17,500
1500		For Equipment	29,600
		Total	$2,497,800

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

0421- 47860- 1120- 0000		For Personal Services	$ 7,247,000
1161		For State Contributions to State Employees' Retirement System	1,289,700

0421- 47860- 1170- 0000	For State Contributions to Social Security	$	554,400
1180	For Group Insurance		1,808,100
1200	For Contractual Services		25,996,400
1290	For Travel		120,000
1300	For Commodities		37,000
1302	For Printing		10,000
1500	For Equipment		2,000,000
1700	For Telecommunications Services		227,700
	Total	$	39,290,300

0421- 47889- 1900- 1000 The sum of $1,123,500, or so much thereof as may be necessary, is appropriated from the Public Aid Recoveries Trust Fund to the Department of Healthcare and Family Services for costs and expenses related to or in support of the shared services center.

MEDICAL

Payable from General Revenue Fund:

0001- 47865- 1120- 0000	For Personal Services(~~$35,513,100~~ Enacted)	$	34,190,300
1161	For State Contributions to State Employees' Retirement System(~~$6,319,900~~ Enacted)		6,084,500
1170	For State Contributions to Social Security(~~$2,716,800~~ Enacted)		2,525,500
1200	For Contractual Services		6,959,700
1290	For Travel		330,000
1500	For Equipment		58,300
1700	For Telecommunications Services		1,422,000
1900- 3500	For Medical Management Services		8,155,600
3600	For Purchase of Services Relating to and costs associated with the development, implementation and operation of an electronic medical client eligibility verification system		1,250,000
3700	For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse		3,894,900
9939- 0000	For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act, or under the provisions of the Health Benefits for Workers with Disabilities Program, or under the provisions of the Covering ALL KIDS Health Insurance Act		125,200
	Total	$	64,996,000

Payable from Provider Inquiry Trust Fund:

0341- 47865- 4900- 0000	For expenses associated with providing access and utilization of Department eligibility files	$	1,500,000

0345- 47889- 1900- 1000 The sum of $71,000, or so much thereof as may be necessary, is appropriated from the Long-Term Care Provider Fund to the Department of Healthcare and Family Services for costs and expenses related to or in support of the shared services center.

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for medical assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:

0001- 47865- 4400- 0100	For Physicians	$	968,157,300
0200	For Dentists		202,393,100
0300	For Optometrists		23,122,900
0400	For Podiatrists		5,647,800
0500	For Chiropractors		1,870,200
1000	For Hospital In-Patient, Disproportionate Share and Ambulatory Care(~~$3,148,740,600~~ Enacted)		2,798,740,600
1100	For federally defined Institutions for Mental Diseases(~~$139,987,100~~ Enacted)		134,987,100
1200	For Supportive Living Facilities		90,219,600

0001- 47865- 4400- 3300		For all other Skilled, Intermediate, and Other Related Long Term Care Services(~~$512,132,300~~ Enacted)	$ 462,132,300
	4000	For Community Health Centers	303,372,200
	4500	For Hospice Care(~~$70,468,700~~ Enacted)	68,468,700
	5000	For Independent Laboratories(~~$38,270,600~~ Enacted)	37,270,600
	5100	For Home Health Care, Therapy, and Nursing Services(~~$64,361,200~~ Enacted)	62,361,200
	5200	For Appliances(~~$69,891,300~~ Enacted)	67,891,300
	5300	For Transportation(~~$120,008,500~~ Enacted)	117,008,500
4900- 5400		For Other Related Medical Services, development, implementation, and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes	184,658,000
4400- 5800		For Medicare Part A Premiums	20,780,300
	6000	For Medicare Part B Premiums	273,559,700
	5900	For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	18,162,600
4900- 6100		For Health Maintenance Organizations and Managed Care Entities	235,709,400
	6200	For Division of Specialized Care for Children	69,680,000
		Total	$6,146,193,400

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the Illinois Cares Rx Program, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

0001- 47865- 4900- 2000	General Revenue Fund(~~$920,638,100~~ Enacted)	$ 750,638,100
0728	Drug Rebate Fund	420,000,000
0733	Tobacco Settlement Recovery Fund	580,600,000
0740	Medicaid Buy-In Program Revolving Fund	300,000
	Total	$1,751,538,100

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

0001- 47865- 4400- 7000		For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	$ 1,867,000
	7100	For Grants for Medical Care for Persons Suffering from Hemophilia	13,374,700
	7200	For Grants for Medical Care for Sexual Assault Victims	2,200,600
	7300	For Grants to Altgeld Clinic	400,000
	7500	For a grant to Oak Forest Hospital of Cook County(~~$2,000,000~~ Enacted)	Vetoed
4900- 7500		For Grants to Gilead Outreach and Referral Center	500,000
		Total	$18,342,300

The Department, with the consent in writing from the Governor, may reapportion not more than four percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

0001- 47865- 4900- 6500 Section 15. In addition to any amounts heretofore appropriated, the amount of $8,505,600, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

0720- 47865- 4900- 0000 Section 20. In addition to any amount heretofore appropriated, the amount of $40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency

agreement, medical services and other costs associated with children's mental health programs administered by another agency of state government, including operating and administrative costs.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

0733- 47865- 1993- 0000	For Deposit into the Medical Research and Development Fund	$ 6,400,000
0100	For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
0200	For Deposit into the Independent Academic Medical Center Fund(~~$1,000,000~~ Enacted)	Vetoed
	Total.....	$12,800,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE

EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

0735- 47865- 1900- 0000	Independent Academic Medical Center Fund(~~$2,000,000~~ Enacted)	Vetoed
0486- 47865- 4400- 0000	Medical Research and Development Fund	$12,800,000
0487	Post-Tertiary Clinical Services Fund	12,800,000
	Total.....	$25,600,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING

ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons With A Developmental Disability:

0344- 47865- 1910- 0000	For Administrative Expenditures	$ 129,100

Payable from Long-Term Care Provider Fund:

0345- 47865- 4400- 0000	For Skilled, Intermediate, and Other Related Long Term Care Services.....	855,328,300
1910	For Administrative Expenditures	2,050,300
	Total.....	$857,507,700

Payable from Hospital Provider Fund:

0346- 47865- 4400- 0000	For Hospitals.....	$1,550,000,000
0100	For Medical Assistance Providers	0
	Total.....	$1,550,000,000

Section 40. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

0329- 47865- 4400- 0000	For Distributive Hospitals	$1,981,119,000
1910	For Administrative Expenditures	500,000
	Total	$1,981,619,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or Inter-Governmental Transfers Made by Providers During the Period from July 1, 1991 through June 30, 2008:
Payable from:

0344- 47865- 9939- 0000	Care Provider Fund for Persons With A Developmental Disability	$1,000,000
0345	Long-Term Care Provider Fund	2,750,000
0346	Hospital Provider Fund	5,000,000
0329	County Provider Trust Fund	1,000,000
	Total	$9,750,000

0397- 47865- 4400- 0000 Section 50. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

0136 Section 55. The amount of $270,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

0575 Section 60. The amount of $8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

0808- 47865- 1900- 0000 Section 65. The amount of $9,787,700, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

0355- 47865- 4400- 0000 Section 70. The amount of $200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

0522- 47865- 4900- 0000 Section 73. In addition to any amounts heretofore appropriated, the amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs, including related operating and administrative costs, in support of a federally-approved Money Follows the Person Demonstration Project. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

0550- 47875- 4900- 0000	For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs	$103,900,000

Payable from Energy Administration Fund:

0737- 47875- 4400- 0000	For Grants and Technical Assistance Services for Nonprofit Community Organizations Including Reimbursement For Costs in Prior Years	$17,500,000

Payable from Low Income Home Energy Assistance Block Grant Fund:
0870- 47875- 4400- 2000 For Grants to Eligible Recipients Under the Low Income Home Energy Assistance Act of 1981, Including Reimbursement for Costs in Prior Years..... $302,000,000

Payable from Good Samaritan Energy Trust Fund:
0555- 47875- 4900- 0000 For Grants, Contracts and Administrative Expenses Pursuant to the Good Samaritan Energy Plan Act $2,150,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:
0737- 47875- 9930- 0000 Payable from Energy Administration Fund $300,000
0870 Payable from Low Income Home Energy Assistance Block Grant Fund 600,000

Total..... $900,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

OFFICE OF HEALTHCARE PURCHASING

Payable from:
0001- 47880- 1180- 0000 General Revenue Fund.....$1,057,891,000
0011 Road Fund..... 142,997,300

Total.....$1,200,888,300

0907- 47880- 1900- 0000 The amount of $1,877,540,500, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 478: House Bill 5701, Article 10, $16,830,040,600)

GRAND TOTAL, AGENCY 478: $16,830,040,600

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 22

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

0001- 44201-	1120- 0000	For Personal Services	$ 689,700
	1161	For State Contributions to State Employees' Retirement System	122,800
	1170	For State Contributions to Social Security	52,800
	1200	For Contractual Services	143,800
	1290	For Travel	16,500
	1300	For Commodities	15,700
	1302	For Printing	4,700
	1500	For Equipment	26,900
	1700	For Telecommunications Services	22,000
	1800	For Operation of Auto Equipment	3,000
		Total	$1,097,900

0001- 44201- 1900- 0000 Section 7. The sum of $155,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

0001- 44210-	1120- 0000	For Personal Services	$4,838,300
	1161	For State Contributions to State Employees' Retirement System	861,100
	1170	For State Contributions to Social Security	370,100
	1200	For Contractual Services	39,400
	1290	For Travel	29,300
	1300	For Commodities	13,000
	1302	For Printing	1,300
	1500	For Equipment	20,000
	1700	For Telecommunications Services	50,000
		Total	$6,222,500

Payable from Special Projects Division Fund:

0607- 44210-	1120- 0000	For Personal Services	$1,680,800
	1161	For State Contributions to State Employees' Retirement System	299,200
	1170	For State Contributions to Social Security	128,700
	1180	For Group Insurance	414,000
	1200	For Contractual Services	183,000
	1290	For Travel	37,000
	1300	For Commodities	6,800
	1302	For Printing	9,300
	1500	For Equipment	9,600
	1700	For Telecommunications Services	7,000
		Total	$2,775,400

0001- 44210- 1900- 0000 Section 15. The amount of $1,520,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

0001- 44220-	1120- 0000	For Personal Services	$640,500
	1161	For State Contributions to State Employees' Retirement System	114,000
	1170	For State Contributions to Social Security	49,000
	1200	For Contractual Services	3,600
	1290	For Travel	12,900
	1300	For Commodities	2,100
	1302	For Printing	1,000
	1700	For Telecommunications Services	3,000
		Total	$826,100

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 442: Senate Bill 1102, Article 22, $12,597,200)

GRAND TOTAL, AGENCY 442: $12,597,200

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44401- 4400- 0100	For Aid to Aged, Blind or Disabled under Article III	$ 28,000,000
0200	For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	98,115,000
0400	For State Transitional Assistance	11,000,000
0500	For State Family and Children Assistance	1,339,000
0700	For Refugees	1,575,700
4900- 0300	For Grants and Administrative Expenses associated with Immigrant Integration Services	5,165,300
4462- 0000	For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs(~~$10,167,500~~ Enacted)	9,150,700
4900- 0000	For Immigrant Services pursuant to 305 ILCS 5/12-4.34	5,150,000
0100	For Grants Associated with Child Care Services, Including Operating and Administrative Costs	641,200,500
0200	For Grants and for Administrative Expenses associated with Refugee Social Services	541,000
	Total	$801,237,200

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

0001- 44411- 1120- 0000	For Personal Services(~~$170,500~~ Enacted)	$163,900
1129	For Employee Retirement Contributions Paid by Employer(~~$6,500~~ Enacted)	6,200
1160	For Retirement Contributions(~~$30,400~~ Enacted)	29,200
1170	For State Contributions to Social Security(~~$13,050~~ Enacted)	12,500
1200	For Contractual Services(~~$4,100~~ Enacted)	4,000
	Total	$215,800

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

0001- 44414- 4900- 0000	For costs associated with the operation of Tinley Park Mental Health Center or the Transition of Tinley Park Mental Health Center Services to alternative community or state-operated settings	$20,900,900
	Total	$20,900,900

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

			Payable from General Revenue Fund:	
0001- 44415-	1120-	0000	For Personal Services(~~$13,158,200~~ Enacted)	$12,564,300
	1160		For Retirement Contributions(~~$2,341,600~~ Enacted)	2,236,000
	1170		For State Contributions to Social Security(~~$1,006,650~~ Enacted)	961,200
	1180		For Group Insurance	100
	1200		For Contractual Services(~~$3,417,200~~ Enacted)	3,348,900
			For Contractual Services:	
	1200-	0100	For Leased Property Management(~~$46,115,100~~ Enacted)	45,192,800
			For Contractual Services:	
		0200	For Press Information Officers Management(~~$823,300~~ Enacted)	806,800
			For Contractual Services:	
		0300	For Graphic Design Management(~~$98,100~~ Enacted)	96,100
			For Contractual Services:	
		0400	For On-line Legal Services Management(~~$72,000~~ Enacted)	70,600
	1290-	0000	For Travel(~~$189,600~~ Enacted)	185,800
	1300		For Commodities(~~$1,509,000~~ Enacted)	1,478,800
	1302		For Printing(~~$983,200~~ Enacted)	963,500
	1500		For Equipment(~~$216,000~~ Enacted)	211,700
	1700		For Telecommunications Services(~~$1,542,600~~ Enacted)	1,511,700
	1800		For Operation of Auto Equipment(~~$230,100~~ Enacted)	225,500
	1910		For In-Service Training	17,600
		0200	For Health Insurance Portability and Accountability Act	422,600
	1993-	0000	For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	3,329,300
			Total	$73,623,300

			Payable from Vocational Rehabilitation Fund:	
0081- 44415-	1120-	0000	For Personal Services	$ 5,237,000
	1160		For Retirement Contributions	932,000
	1170		For State Contributions to Social Security	400,700
	1180		For Group Insurance	1,632,900
	1200		For Contractual Services	1,331,000
			For Contractual Services:	
		0100	For Leased Property Management	5,076,200
	1290-	0000	For Travel	136,000
	1300		For Commodities	136,500
	1302		For Printing	37,000
	1500		For Equipment	198,600
	1700		For Telecommunications Services	226,500
	1800		For Operation of Auto Equipment	28,500
	1910		For In-Service Training	366,700
			Total	$15,739,600

			For Contractual Services:	
			For Leased Property Management:	
0013- 44415-	1200-	0000	Payable from Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund	$ 219,500
0343			Payable from Federal National Community Services Grant Fund	38,000
0408			Payable from Special Purposes Trust Fund	574,800
0495			Payable from Old Age Survivors' Insurance Fund	2,878,600
0502			Payable from Early Intervention Services Revolving Fund	112,000
0592			Payable from DHS Federal Projects Fund	135,000
0700			Payable from USDA Women, Infants & Children Fund	399,600
0762			Payable from Local Initiative Fund	125,400
0865			Payable from Domestic Violence Shelter and Service Fund	63,700
0872			Payable from Maternal and Child Health Block Grant Fund	81,500
0876			Payable from Community Mental Health Service Block Grant Fund	71,000
0911			Payable from Juvenile Justice Trust Fund	14,500
0921- 44415-	1200-	0100	Payable from the DHS Recoveries Trust Fund	454,100

	Payable from DHS Private Resources Fund:	
0690- 44415- 1900- 0000	For Costs associated with Human Services Activities funded by Private Donations	$ 150,000
	Total	$5,317,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

	For Tort Claims:	
0001- 44415- 4429- 0000	Payable from General Revenue Fund	$580,900
0081	Payable from Vocational Rehabilitation Fund	10,000
	Total	$590,900
	For Reimbursement of Employees for Work-Related Personal Property Damages:	
0001- 44415- 4429- 0100	Payable from General Revenue Fund	$ 12,600
	For Grants Associated with Systems Change Including Operating and Administrative Costs	
0592- 44415- 4900- 0000	Payable from the DHS Federal Projects Fund	450,000
	For grants and administrative expenses associated with the Assets to Independence Program:	
0001- 44415- 4900- 0000	Payable from General Revenue Fund	250,000
0592- 44415- 4900- 0100	Payable from the DHS Federal Projects Fund	2,000,000
	Total	$2,712,600

PERMANENT IMPROVEMENTS

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition. No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

0001- 44415- 6900- 0100	For Repair, Maintenance and other Capital Improvements at various facilities(~~$1,595,700~~ Enacted)	$750,000
0000	For Miscellaneous Permanent Improvements(~~$250,700~~ Enacted)	0
	Total	$750,000

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

0001- 44415- 9930- 0000	Payable from General Revenue Fund	$ 9,000
0050	Payable from Mental Health Fund	100,000
0081	Payable from Vocational Rehabilitation Fund	5,000
0368	Payable from Drug Treatment Fund	5,000
0502	Payable from the Early Intervention Services Revolving Fund	300,000
0592	Payable from DHS Federal Projects Fund	25,000
0700	Payable from USDA Women, Infants and Children Fund	200,000

0872- 44415- 9930- 0000	Payable from Maternal and Child Health Services Block Grant Fund	$ 5,000
0910	Payable from Youth Drug Abuse Prevention Fund	30,000
	Total.....	$679,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

	Payable from General Revenue Fund:	
0001- 44416- 1120- 0000	For Personal Services(~~$9,648,300~~ Enacted)	$ 8,523,100
1160	For Retirement Contributions($~~1,717,000~~ Enacted)	1,516,900
1170	For State Contributions to Social Security(~~$738,100~~ Enacted)	652,100
1200	For Contractual Services(~~$10,689,500~~ Enacted)	10,475,700
	For Contractual Services:	
0100	For Information Technology Management(~~$14,192,900~~ Enacted)	13,909,000
1290- 0000	For Travel(~~$51,900~~ Enacted)	50,900
1500	For Equipment(~~$800,000~~ Enacted)	784,000
1600	For Electronic Data Processing(~~$2,450,400~~ Enacted)	2,401,400
1700	For Telecommunications Services(~~$2,994,000~~ Enacted)	2,934,100
	Total.....	$41,247,200
	Payable from the Mental Health Fund:	
0050- 44416- 1900- 0100	For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations	$2,097,500
	Payable from Vocational Rehabilitation Fund:	
0081- 44416- 1120- 0000	For Personal Services.....	$2,189,600
1160	For Retirement Contributions	389,700
1170	For State Contributions to Social Security	167,550
1180	For Group Insurance.....	461,100
1200	For Contractual Services.....	1,805,000
	For Contractual Services:	
0100	For Information Technology Management	1,480,700
1290- 0000	For Travel.....	50,000
1300	For Commodities.....	60,600
1302	For Printing.....	65,800
1500	For Equipment.....	850,000
1700	For Telecommunications Services	1,950,000
1800	For Operation of Auto Equipment	2,800
	Total.....	$9,472,850
	Payable from USDA Women, Infants and Children Fund:	
0700- 44416- 1120- 0000	For Personal Services.....	$ 262,300
1160	For Retirement Contributions	46,700
1170	For State Contributions to Social Security	20,100
1180	For Group Insurance.....	47,700
1200	For Contractual Services.....	325,400
	For Contractual Services:	
0100	For Information Technology Management	391,900
1600- 0000	For Electronic Data Processing	150,000
	Total.....	$1,244,100
	Payable from Maternal and Child Health Services Block Grant Fund:	
0872- 44416- 1910- 0000	For Operational Expenses Associated with Support of Maternal and Child Health Programs	$245,700

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

0001- 44418- 1120- 0000	For Personal Services(~~$7,342,900~~ Enacted)	$ 7,057,000

0001- 44418- 1160- 0000	For Retirement Contributions(~~$1,306,800~~ Enacted)	$ 1,255,900
1170	For State Contributions to Social Security(~~$561,800~~ Enacted)	539,800
1200	For Contractual Services(~~$1,243,200~~ Enacted)	1,218,300
1290	For Travel(~~$3,900~~ Enacted)	3,800
1300	For Commodities(~~$405,900~~ Enacted)	397,800
1302	For Printing(~~$4,500~~ Enacted)	4,400
1500	For Equipment(~~$26,300~~ Enacted)	25,800
1700	For Telecommunications Services(~~$55,300~~ Enacted)	54,200
1800	For Operation of Automotive Equipment(~~$28,000~~ Enacted)	27,400
	Total	$10,584,400

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

0001- 44419- 1120- 0000	For Personal Services	$17,789,500
1160	For Retirement Contributions	3,165,800
1170	For State Contributions to Social Security	1,360,900
1200	For Contractual Services(~~$1,795,400~~ Enacted)	1,759,500
1290	For Travel(~~$29,400~~ Enacted)	28,800
1300	For Commodities(~~$387,100~~ Enacted)	379,400
1302	For Printing(~~$12,000~~ Enacted)	11,800
1500	For Equipment(~~$86,900~~ Enacted)	85,200
1700	For Telecommunications Services(~~$109,700~~ Enacted)	107,500
1800	For Operation of Auto Equipment(~~$65,000~~ Enacted)	63,700
4400	For Expenses Related to Living Skills Program	3,300
	Total	$24,755,400

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

0495- 44420- 1120- 0000	For Personal Services	$30,843,500
1160	For Retirement Contributions	5,489,000
1170	For State Contributions to Social Security	2,359,600
1180	For Group Insurance	8,196,500
1200	For Contractual Services	11,601,800
1290	For Travel	198,000
1300	For Commodities	379,100
1302	For Printing	165,000
1500	For Equipment	1,819,900
1700	For Telecommunications Services	1,404,700
1800	For Operation of Auto Equipment	100
	Total	$62,457,200

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For SSI Advocacy Services:

0001- 44420- 4900- 0300	Payable from General Revenue Fund(~~$2,609,900~~ Enacted)	$2,454,700
0408- 44420- 4900- 0800	Payable from the Special Purposes Trust Fund	$627,500

Payable from Old Age Survivors' Insurance:

0495- 44420- 4400- 0000	For Services to Disabled Individuals	$19,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

0001- 44421- 1120- 0000	For Personal Services(~~$4,623,300~~ Enacted)	$4,426,100
1160	For Retirement Contributions(~~$822,800~~ Enacted)	787,700
1170	For State Contribution to Social Security(~~$353,700~~ Enacted)	338,600
1200	For Contractual Services(~~$4,800~~ Enacted)	4,700
1290	For Travel(~~$117,000~~ Enacted)	114,700
1300	For Commodities	1,800
1302	For Printing(~~$3,400~~ Enacted)	3,300
1500	For Equipment	900
1700	For Telecommunications Services	2,100
	Total	$5,679,900

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44421- 4900- 0500	For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs	$491,789,500

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

0001- 44422- 1120- 0000	For Personal Services(~~$5,377,800~~ Enacted)	$5,168,400
1160	For Retirement Contributions(~~$957,100~~ Enacted)	919,800
1170	For State Contribution to Social Security(~~$411,400~~ Enacted)	395,400
1200	For Contractual Services(~~$2,202,000~~ Enacted)	2,158,000
1290	For Travel(~~$98,000~~ Enacted)	96,000
1300	For Commodities(~~$20,800~~ Enacted)	20,400
1500	For Equipment(~~$4,800~~ Enacted)	4,700
1700	For Telecommunications Services(~~$211,100~~ Enacted)	206,900
	Total	$8,969,600

Payable from the Community Mental Health Services Block Grant Fund:

0876- 44422- 1120- 0000	For Personal Services	$ 591,000
1160	For Retirement Contributions	105,200
1170	For State Contributions to Social Security	45,250
1180	For Group Insurance	143,100
1200	For Contractual Services	119,400
1290	For Travel	10,000
1300	For Commodities	5,000
1500	For Equipment	5,000
	Total	$1,023,950

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for Persons with Mental Illness:

0001- 44422- 4400- 4000	Payable from General Revenue Fund(~~$233,036,600~~ Enacted)	$228,375,900
0876	Payable from Community Mental Health Services Block Grant Fund	13,025,400
0592	Payable from the DHS Federal Projects Fund	16,000,000

		Payable from General Revenue Fund:	
0001- 44422- 4400-	1000	For all costs associated with Mental Health Transportation(~~$1,200,000~~ Enacted)	$ 1,176,000
	4800	For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program(~~$28,112,800~~ Enacted)	27,550,500
	4900	For the Children's Mental Health Partnership(~~$6,000,000~~ Enacted)	2,940,000
4900-	0100	For Costs Associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community(~~$3,000,000~~ Enacted)	2,940,000
	4400	For Supportive MI Housing(~~$18,250,000~~ Enacted)	13,965,000
	4900	For Costs Associated with Children and Adolescent Mental Health Programs(~~$36,975,400~~ Enacted)	36,235,900
	1500	For costs associated with Mental Health Community Transitions or State Operated Facilities(~~$22,982,600~~ Enacted)	22,522,900
		Payable from Community Mental Health Medicaid Trust Fund:	
0718- 44422- 4900-	4200	For all costs and administrative expenses associated with Medicaid Services for Persons with Mental Illness, including prior year costs	105,689,900
		For Community Service Grant Programs for Children and Adolescents with Mental Illness:	
0876- 44422- 4400-	4700	Payable from Community Mental Health Services Block Grant Fund	4,341,800
		Payable from Community Mental Health Services Block Grant Fund:	
4900-	5000	For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928	206,400
		Payable from the General Revenue Fund:	
0001- 44422- 4400-	5000	To increase capacity grants for non-Medicaid reimbursable services(~~$3,900,000~~ Enacted)	Vetoed
	5100	To expand mental health services statewide(~~$2,000,000~~ Enacted)	Vetoed
		Total	$474,969,700

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

		Payable from General Revenue Fund:	
0001- 44423- 1120-	0000	For Personal Services(~~$3,874,100~~ Enacted)	$3,723,300
1160		For Retirement Contributions(~~$689,500~~ Enacted)	662,700
1170		For State Contributions to Social Security(~~$296,400~~ Enacted)	284,900
1200		For Contractual Services(~~$99,900~~ Enacted)	97,900
1290		For Travel(~~$134,100~~ Enacted)	131,400
1300		For Commodities(~~$23,500~~ Enacted)	23,000
1500		For Equipment(~~$38,800~~ Enacted)	38,000
1700		For Telecommunications Services(~~$93,700~~ Enacted)	91,800
		Total	$5,053,000

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

		Payable from General Revenue Fund:	
0001- 44424- 1120-	0000	For Personal Services(~~$7,904,800~~ Enacted)	$7,212,200
1160		For Retirement Contributions(~~$1,406,700~~ Enacted)	1,283,500
1170		For State Contribution to Social Security(~~$604,750~~ Enacted)	551,800
1200		For Contractual Services(~~$216,600~~ Enacted)	212,300
1290		For Travel(~~$202,800~~ Enacted)	198,700
1300		For Commodities(~~$20,400~~ Enacted)	20,000
1500		For Equipment(~~$357,700~~ Enacted)	350,500
1700		For Telecommunications Services(~~$80,600~~ Enacted)	79,000
1800		For Operation of Automotive Equipment(~~$23,200~~ Enacted)	22,700
		For Money Follows the Client:	
1120-	0100	Personal Services(~~$400,500~~ Enacted)	Vetoed
1160		Retirement(~~$66,300~~ Enacted)	Vetoed
1170		Social Security(~~$30,700~~ Enacted)	Vetoed
		Total	$9,930,700

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:

0001- 44424- 4400- 1500	Payable from the General Revenue Fund(~~$595,643,600~~ Enacted)	$583,730,700
0050- 44424- 4400- 1200	Payable from the Mental Health Fund	9,965,600
0142- 44424- 4900- 0000	Payable from the Community Developmental Disabilities Services Medicaid Trust Fund.....	20,000,000
	Total.....	$613,696,300

Payable from General Revenue Fund:

0001- 44424- 4400- 6600	For a grant to Lewis and Clark Community College(~~$220,000~~ Enacted)	$ 215,600
9200	For a grant to the Autism Program for an Autism Diagnosis Education Program For Young Children(~~$10,200,000~~ Enacted)	4,900,000
0300	For a Grant to Best Buddies	500,000
4900- 2000	For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities(~~$8,824,400~~ Enacted)	8,647,900
8600	For Family Assistance Program, the Home Based Support Services Program, and for costs associated with services for individuals with Developmental Disabilities to enable them to reside in their homes(~~$34,650,600~~ Enacted)	33,957,600
9100	For Developmental Disability Quality Assurance Waiver(~~$510,500~~ Enacted) .	500,300

Payable from the Illinois Affordable Housing Trust Fund:

0286- 44424- 4900- 0000	For costs associated with the Home Based Support Services Program and for costs associated with services for individuals with developmental disabilities to enable them to reside in their homes.....	1,300,000

Payable from the General Revenue Fund:

0001- 44424- 4900- 9400	For costs associated with an increase to the Community Integrated Living Arrangement nursing rate(~~$4,600,000~~ Enacted)	Vetoed
4400- 0200	For a grant to the ARC of Illinois For the Life Span Project(~~$540,000~~ Enacted)	270,000
0400	For a grant to the Farm Resource Center(~~$250,000~~ Enacted)	245,000
	Total.....	$50,536,400

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers for the following purpose:

Payable from the General Revenue Fund:

0001- 44424- 4900- 9500	For costs associated with decreasing the waiting list on the Prioritization of Urgency of Needs for Services database for aging caregivers(~~$5,000,000~~ Enacted)	Vetoed
9600	For costs associated with transitioning young adults as they leave the school system(~~$2,000,000~~ Enacted)	Vetoed
	Total.....	$0

Section 105. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:

0001- 44424- 4900- 9200	For costs associated with Developmental Disability Community Transitions or State Operated Facilities(~~$7,950,000~~ Enacted)	$ 7,791,000
9300	For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System(~~$6,512,800~~ Enacted)	6,382,500

0001- 44424- 4900- 1800	For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs(~~$382,821,000~~ Enacted)	$375,164,600
	Payable from the Care Provider Fund:	
0344- 44424- 4900- 1800	For Persons with A Developmental Disability	40,000,000
	Total	$429,338,100

0365- 44424- 4900- 8300 Section 110. The sum of $34,450,000, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for the following purposes:

Payable from the Health and Human Services Medicaid Trust Fund:	
For the Home Based Support Services Program for services to additional children	3,000,000
For the Home Based Support Services Program for services to additional Adults	9,000,000
For additional Community Integrated Living Arrangement Placements for persons with developmental disabilities	6,000,000
For Community Based Mobile Crisis Teams for persons with developmental Disabilities	2,000,000
For all costs associated with Developmental Disabilities Crisis Assessment Teams	2,200,000
For diversion, transition, and aftercare from institutional settings for persons with a mental illness	7,000,000
For the Children's Mental Health Partnership	3,000,000
For a Mental Health Housing Stock Database	750,000
To fill vacancies in Community Integrated Living Arrangements	1,500,000

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

	Payable from the Autism Research Checkoff Fund:	
0228- 44424- 4900- 0000	For costs associated with autism research	$100,000

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

	Payable from the Youth Alcoholism and Substance Abuse Prevention Fund:	
0128- 44425- 1993- 0000	For Deposit into the Fund which receives all payments under Section 5-3 of an Act for Alcoholic Liquors	$150,000

ADDICTION PREVENTION

GRANTS-IN-AID

	For Addiction Prevention and Related Services:	
0001- 44425- 4400- 1500	Payable from General Revenue Fund	$ 6,118,600
0128	Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
0646- 44425- 4900- 1500	Payable from Alcoholism and Substance Abuse Fund	6,009,300
0013- 44425- 4400- 1500	Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	16,000,000
	For Methamphetamine Awareness:	
0001- 44425- 4400- 1600	Payable from the General Revenue Fund	1,500,000
	Total	$30,677,900

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

0001- 44426- 1120- 0000	For Personal Services(~~$1,003,200~~ Enacted)	$ 964,100
1160	For Retirement Contributions(~~$178,600~~ Enacted)	171,600
1170	For State Contribution to Social Security(~~$76,750~~ Enacted)	73,700
1200	For Contractual Services(~~$2,500~~ Enacted)	2,400
1290	For Travel(~~$3,800~~ Enacted)	3,700
1500	For Equipment	1,400
1700	For Telecommunications Services(~~$31,300~~ Enacted)	30,700
	Total	$1,247,600

Payable from the Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund:

0013- 44426- 1120- 0000	For Personal Services	$1,981,200
1160	For Retirement Contributions	352,600
1170	For State Contributions to Social Security	151,600
1180	For Group Insurance	413,400
1200	For Contractual Services	1,227,700
1290	For Travel	200,000
1300	For Commodities	53,800
1302	For Printing	35,000
1500	For Equipment	14,300
1600	For Electronic Data Processing	300,000
1700	For Telecommunications Services	117,800
1800	For Operation of Auto Equipment	20,000
1910	For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	215,000
	Total	$5,082,400

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 44426- 4400- 0100	For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and KidCare clients, Including Prior Year Costs	$ 52,234,900
1000	For Costs Associated with Community Based Addiction Treatment Services(~~$86,599,700~~ Enacted)	43,299,850
1100	For Addiction Treatment Services for DCFS clients	12,038,900
4900- 0000	For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project(~~$2,787,200~~ Enacted)	Vetoed
0100	For Grants and Administrative Expenses Related to the Domestic Violence and Substance Abuse Demonstration Project	641,800
0200	For Costs Associated with Addiction Treatment Services for Special Populations(~~$9,057,400~~ Enacted)	Vetoed
	Total	$108,215,450

Payable from Illinois State Gaming Fund:

0129- 44426- 4900- 0000	For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	$960,000
	Total	$960,000

For Addiction Treatment and Related Services:

0013- 44426- 4400- 1000	Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	$57,500,000
0368	Payable from Drug Treatment Fund	5,000,000
0910	Payable from Youth Drug Abuse Prevention Fund	530,000
	Total	$63,030,000

For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:

0276- 44426- 4900- 1200	Payable from Drunk and Drugged Driving Prevention Fund	$3,082,900
0646	Payable from Alcoholism and Substance Abuse Fund	$22,102,900

For underwriting the cost of housing for groups of recovering individuals:

0025- 44426- 4400- 0000	Payable from Group Home Loan Revolving Fund	$200,000

Payable from the General Revenue Fund:

0001- 44426- 4900- 0400	For Costs Associated with increasing Addiction Treatment Services Statewide(~~$3,000,000~~ Enacted)	Vetoed

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

0001- 44428- 1910- 0000	For Lincoln Developmental Center Operational Expenses	$990,900
	Total.....	$990,900

Section 140. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44429- 1120- 0000	For Personal Services(~~$28,988,200~~ Enacted)	$28,332,400
1160	For Retirement Contributions(~~$5,158,700~~ Enacted)	5,042,100
1170	For State Contributions to Social Security(~~$2,217,600~~ Enacted)	2,167,400
1200	For Contractual Services(~~$2,284,400~~ Enacted)	2,238,700
1290	For Travel(~~$24,900~~ Enacted)	24,400
1300	For Commodities(~~$1,472,600~~ Enacted)	1,443,100
1302	For Printing(~~$19,400~~ Enacted)	19,000
1500	For Equipment(~~$87,400~~ Enacted)	85,700
1700	For Telecommunications Services(~~$148,300~~ Enacted)	145,300
1800	For Operation of Auto Equipment(~~$83,300~~ Enacted)	81,600
4400	For Expenses Related to Living Skills Program	37,400
	Total.....	$39,617,100

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

0036- 44430- 1120- 0000	For Personal Services.....	$1,493,700
1160	For Retirement Contributions	265,900
1170	For State Contributions to Social Security	114,300
1180	For Group Insurance.....	349,800
1290	For Travel.....	12,200
1300	For Commodities.....	5,600
1500	For Equipment.....	7,000
1700	For Telecommunications Services	19,500
	Total.....	$2,268,000

Payable from Vocational Rehabilitation Fund:

0081- 44430- 1120- 0000	For Personal Services.....	$32,352,800
1160	For Retirement Contributions	5,757,500
1170	For State Contributions to Social Security	2,475,000
1180	For Group Insurance.....	8,344,300
1200	For Contractual Services.....	3,563,800
1290	For Travel.....	1,400,000
1300	For Commodities.....	306,900

0081- 44430- 1302- 0000	For Printing	$	145,100
1500	For Equipment		629,900
1700	For Telecommunications Services		1,476,300
1800	For Operation of Auto Equipment		5,700
1910	For Administrative Expenses of the Statewide Deaf Evaluation Center		255,300
	Total	$	56,712,600

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

	For Case Services to Individuals:		
0001- 44430- 4400- 0000	Payable from General Revenue Fund	$	9,513,300
0036	Payable from Illinois Veterans' Rehabilitation Fund		2,413,700
0081	Payable from Vocational Rehabilitation Fund		46,110,700
	For Grants for Multiple Sclerosis:		
0604	Payable from the Multiple Sclerosis Fund		300,000
	For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:		
0001- 44430- 4400- 0200	Payable from General Revenue Fund		2,131,700
0081	Payable from Vocational Rehabilitation Fund		1,900,000
	For Small Business Enterprise Program:		
0081- 44430- 4900- 0400	Payable from Vocational Rehabilitation Fund		3,527,300
	For Grants to Independent Living Centers:		
0001- 44430- 4400- 0700	Payable from General Revenue Fund(~~$7,022,800~~ Enacted)		5,022,800
0081	Payable from Vocational Rehabilitation Fund		2,000,000
	For the Illinois Coalition for Citizens with Disabilities:		
0001- 44430- 4400- 4000	Payable from General Revenue Fund		112,600
0081	Payable from Vocational Rehabilitation Fund		77,200
	For Lekotek Services for Children with Disabilities:		
0001- 44430- 4900- 0000	Payable from the General Revenue Fund(~~$669,500~~ Enacted)		569,500
	For Independent Living Older Blind Grant:		
0081- 44430- 4900- 0500	Payable from the Vocational Rehabilitation Fund		245,500
0001	Payable from General Revenue Fund		142,600
	For Independent Living Older Blind Formula:		
0081- 44430- 4900- 0600	Payable from Vocational Rehabilitation Fund		1,500,000
	For Project for Individuals of All Ages with Disabilities:		
0100	Payable from the Vocational Rehabilitation Fund		1,050,000
	For Case Services to Migrant Workers:		
0001- 44430- 4400- 0600	Payable from the General Revenue Fund		20,000
0081	Payable from the Vocational Rehabilitation Fund		210,000
	For Housing Development Grants:		
0286- 44430- 4400- 0000	Payable from Affordable Housing Trust Fund		2,000,000
0642	Payable from DHS State Projects Fund		3,000,000
	Total	$	81,846,900

0081- 44430- 4400- 0028 Section 155. The sum of $17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes in Article 285, Section 145 of Public Act 95-348 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

	Payable from Vocational Rehabilitation Fund:		
0081- 44431- 1120- 0000	For Personal Services	$	526,900
1160	For Retirement Contributions		93,800
1170	For State Contributions to Social Security		40,350
1180	For Group Insurance		131,000
1200	For Contractual Services		28,500
1290	For Travel		38,200
1300	For Commodities		2,700

0081- 44431- 1302- 0000	For Printing	$ 400
1500	For Equipment	32,100
1700	For Telecommunications Services	12,800
	Total	$906,750

0081- 44431- 4400- 0000 Section 165. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 170. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

0081- 44432- 1120- 0000	For Personal Services	$ 719,200
1160	For Retirement Contributions	128,000
1170	For State Contributions to Social Security	55,050
1180	For Group Insurance	159,000
1200	For Contractual Services	61,000
1290	For Travel	50,000
1300	For Commodities	300
1500	For Equipment	40,000
1700	For Telecommunications Services	16,900
	Total	$1,229,450

Payable from the Rehabilitation Services Elementary and Secondary Education Act Fund:

0798- 44432- 1910- 0000	For Federally Assisted Programs	$1,350,000

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

0001- 44439- 1120- 0000	For Personal Services	$21,679,600
1160	For Retirement Contributions	3,858,100
1170	For State Contributions to Social Security	1,658,500
1200	For Contractual Services(~~$2,345,500~~ Enacted)	2,298,600
1290	For Travel(~~$27,200~~ Enacted)	26,700
1300	For Commodities(~~$536,500~~ Enacted)	525,800
1302	For Printing(~~$9,900~~ Enacted)	9,700
1500	For Equipment(~~$46,400~~ Enacted)	45,500
1700	For Telecommunications Services(~~$211,600~~ Enacted)	207,400
1800	For Operation of Auto Equipment(~~$27,400~~ Enacted)	26,900
4400	For Expenses Related to Living Skills Program	20,000
	Total	$30,356,800

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

0001- 44440- 1120- 0000	For Personal Services(~~$10,401,000~~ Enacted)	$ 8,562,900
1160	For Retirement Contributions(~~$1,851,000~~ Enacted)	1,523,900
1170	For State Contributions to Social Security(~~$795,700~~ Enacted)	655,100
1200	For Contractual Services(~~$565,800~~ Enacted)	554,500
0100	For Contractual Services: For Private Hospitals for Recipients of State Facilities(~~$1,879,900~~ Enacted)	1,842,300
1290- 0000	For Travel(~~$99,800~~ Enacted)	97,800

0001- 44440- 1300- 0000	For Commodities(~~$22,485,900~~ Enacted)	$22,036,200
1302	For Printing(~~$27,900~~ Enacted)	27,300
1500	For Equipment(~~$66,300~~ Enacted)	65,000
1700	For Telecommunications Services(~~$38,400~~ Enacted)	37,600
	Total	$35,402,600

Payable from the Mental Health Fund:

0050- 44440- 1910- 0300	For Costs Related to Provision of Support Services Provided to Departmental and Non- Departmental Organizations	$7,852,100
1900- 0200	For all costs associated with Medicare Part D	$1,500,000

Payable from the DHS Federal Projects Fund:

0592- 44440- 1910- 0000	For Federally Assisted Programs	$5,949,200

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

0001- 44441- 1120- 0000	For Personal Services	$12,926,900
1160	For Retirement Contributions	2,300,500
1170	For State Contributions to Social Security(~~$989,000~~ Enacted)	984,200
1200	For Contractual Services(~~$10,022,900~~ Enacted)	9,822,400
1290	For Travel(~~$41,000~~ Enacted)	40,200
1300	For Commodities(~~$12,000~~ Enacted)	11,800
1302	For Printing(~~$959,700~~ Enacted)	940,500
1500	For Equipment(~~$196,100~~ Enacted)	192,200
1700	For Telecommunications Services(~~$149,600~~ Enacted)	146,600
1800	For Operation of Auto Equipment(~~$87,900~~ Enacted)	86,100
1900	For Sexually Violent Persons Program	1,660,000
	Total	$29,111,400

Section 190. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

0001- 44444- 1120- 0000	For Personal Services(~~$10,663,200~~ Enacted)	$10,248,100
1160	For Retirement Contributions(~~$1,897,600~~ Enacted)	1,823,700
1170	For State Contributions to Social Security(~~$815,800~~ Enacted)	784,000
1200	For Contractual Services(~~$2,385,400~~ Enacted)	2,337,700
1290	For Travel(~~$15,600~~ Enacted)	15,300
1300	For Commodities(~~$359,000~~ Enacted)	351,800
1302	For Printing(~~$9,900~~ Enacted)	9,700
1500	For Equipment(~~$27,500~~ Enacted)	26,900
1700	For Telecommunications Services(~~$103,600~~ Enacted)	101,500
1800	For Operation of Auto Equipment(~~$15,400~~ Enacted)	15,100
4400	For Expenses Related to Living Skills Program	8,800
	Total	$15,722,600

Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

0001- 44445- 1120- 0000	For Personal Services	$21,625,400
1160	For Retirement Contributions	3,848,500
1170	For State Contributions to Social Security(~~$1,654,400~~ Enacted)	1,654,300
1200	Contractual Services(~~$2,126,200~~ Enacted)	2,083,700
1290	Travel(~~$7,100~~ Enacted)	7,000
1300	For Commodities(~~$1,029,800~~ Enacted)	1,009,200

0001- 44445-	1302- 0000	For Printing(~~$14,400~~ Enacted)	$ 14,100
	1500	For Equipment(~~$35,300~~ Enacted)	34,600
	1700	For Telecommunications Services(~~$132,200~~ Enacted)	129,600
	1800	For Operation of Auto Equipment(~~$84,000~~ Enacted)	82,300
	4400	For Expenses Related to Living Skills Program	13,500
		Total	$30,502,200

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

0001- 44450-	1120- 0000	For Personal Services	$13,578,100
	1140	For Student, Member or Inmate Compensation	13,400
	1160	For Retirement Contributions(~~$2,416,400~~ Enacted)	1,939,800
	1170	For State Contributions to Social Security	1,038,800
	1200	For Contractual Services(~~$1,971,400~~ Enacted)	1,932,000
	1290	For Travel(~~$19,000~~ Enacted)	18,600
	1300	For Commodities(~~$518,300~~ Enacted)	507,900
	1302	For Printing	1,000
	1500	For Equipment(~~$132,900~~ Enacted)	130,200
	1700	For Telecommunications Services(~~$113,700~~ Enacted)	111,400
	1800	For Operation of Auto Equipment(~~$52,600~~ Enacted)	51,500
	1910	For Health and Safety Improvement Projects	250,000
		Total	$19,572,700

Payable from Vocational Rehabilitation Fund:

0081- 44450-	1900- 0000	For Secondary Transitional Experience Program	$50,000

Section 205. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44451-	1120- 0000	For Personal Services	$ 7,201,400
	1140	For Student, Member or Inmate Compensation	16,400
	1160	For Retirement Contributions(~~$1,281,600~~ Enacted)	1,023,800
	1170	For State Contributions to Social Security	550,900
	1200	For Contractual Services(~~$668,800~~ Enacted)	655,400
	1290	For Travel(~~$13,800~~ Enacted)	13,500
	1300	For Commodities(~~$355,900~~ Enacted)	348,800
	1302	For Printing(~~$2,500~~ Enacted)	2,400
	1500	For Equipment(~~$80,000~~ Enacted)	78,400
	1700	For Telecommunications Services(~~$50,100~~ Enacted)	49,100
	1800	For Operation of Auto Equipment(~~$16,500~~ Enacted)	16,200
	1500- 0100	For Technology Equipment	250,000
		Total	$10,206,300

Payable from Vocational Rehabilitation Fund:

0081- 44451-	1900- 0000	For Secondary Transitional Experience Program	$42,900

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

0001- 44454-	1120- 0000	For Personal Services	$24,689,900
	1160	For Retirement Contributions	4,393,800
	1170	For State Contributions to Social Security	1,888,800
	1200	For Contractual Services(~~$2,377,400~~ Enacted)	2,329,900
	1290	For Travel(~~$45,300~~ Enacted)	44,400
	1300	For Commodities(~~$552,400~~ Enacted)	541,400
	1302	For Printing(~~$19,100~~ Enacted)	18,700

0001- 44454-	1500- 0000	For Equipment(~~$67,700~~ Enacted)	$ 66,300
	1700	For Telecommunications Services(~~$196,300~~ Enacted)	192,400
	1800	For Operation of Auto Equipment(~~$38,500~~ Enacted)	37,700
	4400	For Expenses Related to Living Skills Program	14,200
		Total	$34,217,500

Section 215. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

0001- 44458-	1120- 0000	For Personal Services(~~$27,769,800~~ Enacted)	$26,688,700
	1160	For Retirement Contributions(~~$4,942,000~~ Enacted)	4,749,600
	1170	For State Contributions to Social Security(~~$2,124,400~~ Enacted)	2,041,700
	1200	For Contractual Services(~~$2,008,000~~ Enacted)	1,967,800
	1290	For Travel(~~$9,900~~ Enacted)	9,700
	1300	For Commodities(~~$1,367,000~~ Enacted)	1,339,700
	1302	For Printing(~~$9,700~~ Enacted)	9,500
	1500	For Equipment(~~$122,300~~ Enacted)	119,900
	1700	For Telecommunications Services(~~$96,800~~ Enacted)	94,900
	1800	For Operation of Auto Equipment(~~$60,300~~ Enacted)	59,100
	4400	For Expenses Related to Living Skills Program	2,900
		Total	$37,083,500

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

0001- 44459-	1120- 0000	For Personal Services	$49,763,800
	1160	For Retirement Contributions	8,856,000
	1170	For State Contributions to Social Security	3,807,000
	1200	For Contractual Services(~~$4,800,800~~ Enacted)	4,704,800
	1290	For Travel(~~$32,500~~ Enacted)	31,800
	1300	For Commodities(~~$1,174,800~~ Enacted)	1,151,300
	1302	For Printing(~~$26,100~~ Enacted)	25,600
	1500	For Equipment(~~$131,400~~ Enacted)	128,800
	1700	For Telecommunications Services(~~$223,700~~ Enacted)	219,200
	1800	For Operation of Auto Equipment(~~$130,200~~ Enacted)	127,600
	4400	For Expenses Related to Living Skills Program	31,200
		Total	$68,847,100

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES

FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

0001- 44460-	1120- 0000	For Personal Services(~~$1,539,200~~ Enacted)	$1,479,300
	1160	For Retirement Contributions(~~$274,000~~ Enacted)	263,300
	1170	For State Contributions to Social Security(~~$118,000~~ Enacted)	113,100
	1200	For Contractual Services(~~$30,700~~ Enacted)	30,100
	1290	For Travel(~~$54,900~~ Enacted)	53,800
	1300	For Commodities(~~$6,000~~ Enacted)	5,900
	1302	For Printing	200
	1500	For Equipment	200
	1700	For Telecommunications Services	2,000
		Total	$1,947,900

Section 230. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

0001- 44466-	1120- 0000	For Personal Services(~~$33,280,900~~ Enacted)	$31,985,300
	1160	For Retirement Contributions(~~$5,922,700~~ Enacted)	5,692,100
	1170	For State Contributions to Social Security(~~$2,546,000~~ Enacted)	2,446,900
	1200	For Contractual Services(~~$3,477,400~~ Enacted)	3,407,900
	1290	For Travel(~~$75,000~~ Enacted)	73,500
	1300	For Commodities(~~$707,600~~ Enacted)	693,400
	1302	For Printing(~~$10,700~~ Enacted)	10,500
	1500	For Equipment(~~$50,300~~ Enacted)	49,300
	1700	For Telecommunications Services(~~$98,800~~ Enacted)	96,800
	1800	For Operation of Auto Equipment(~~$49,100~~ Enacted)	48,100
	4400	For Expenses Related to Living Skills Program	4,600
		Total	$44,508,400

Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

0001- 44469-	1120- 0000	For Personal Services	$22,849,600
	1160	For Retirement Contributions	4,066,400
	1170	For State Contributions to Social Security	1,748,000
	1200	For Contractual Services(~~$1,660,200~~ Enacted)	1,627,000
	1290	For Travel(~~$14,600~~ Enacted)	14,300
	1300	For Commodities(~~$1,516,900~~ Enacted)	1,486,600
	1302	For Printing(~~$12,400~~ Enacted)	12,200
	1500	For Equipment(~~$89,600~~ Enacted)	87,800
	1700	For Telecommunications Services(~~$105,100~~ Enacted)	103,000
	1800	For Operation of Auto Equipment(~~$68,700~~ Enacted)	67,300
	4400	For Expenses Related to Living Skills Program	16,200
		Total	$32,078,400

Section 240. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

0001- 44470-	1120- 0000	For Personal Services	$3,904,500
	1140	For Student, Member or Inmate Compensation	2,000
	1160	For Retirement Contributions(~~$694,900~~ Enacted).	668,000
	1170	For State Contributions to Social Security	298,700
	1200	For Contractual Services(~~$931,000~~ Enacted)	912,400
	1290	For Travel(~~$4,000~~ Enacted)	3,900
	1300	For Commodities(~~$64,600~~ Enacted)	63,300
	1302	For Printing(~~$2,700~~ Enacted)	2,600
	1500	For Equipment(~~$33,500~~ Enacted)	32,800
	1700	For Telecommunications Services(~~$70,700~~ Enacted)	69,300
	1800	For Operation of Auto Equipment(~~$21,400~~ Enacted)	21,000
		Total	$5,978,500

Payable from Vocational Rehabilitation Fund:

0081- 44470-	1900- 0000	For Secondary Transitional Experience Program	$60,000

Section 245. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

0001- 44474-	1120- 0000	For Personal Services(~~$16,761,000~~ Enacted)	$16,108,500
	1160	For Retirement Contributions(~~$2,982,800~~ Enacted)	2,866,700
	1170	For State Contributions to Social Security(~~$1,282,250~~ Enacted)	1,232,350
	1200	For Contractual Services(~~$2,705,500~~ Enacted)	2,651,400
	1290	For Travel(~~$11,300~~ Enacted)	11,100
	1300	For Commodities(~~$461,300~~ Enacted)	452,100
	1302	For Printing(~~$7,700~~ Enacted)	7,500
	1500	For Equipment(~~$63,600~~ Enacted)	62,300
	1700	For Telecommunications Services(~~$177,300~~ Enacted)	173,800
	1800	For Operation of Auto Equipment(~~$46,600~~ Enacted)	45,700
	4400	For Expenses Related to Living Skills Program	11,400
		Total	$23,622,850

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

0001- 44479-	1120- 0000	For Personal Services	$55,994,800
	1160	For Retirement Contributions	9,964,900
	1170	For State Contributions to Social Security	4,283,600
	1200	For Contractual Services(~~$4,921,000~~ Enacted)	4,822,600
	1290	For Travel(~~$6,800~~ Enacted)	6,700
	1300	For Commodities(~~$3,000,200~~ Enacted)	2,940,200
	1302	For Printing(~~$32,100~~ Enacted)	31,500
	1500	For Equipment(~~$173,100~~ Enacted)	169,600
	1700	For Telecommunications Services(~~$159,100~~ Enacted)	155,900
	1800	For Operation of Auto Equipment(~~$182,400~~ Enacted)	178,800
		Total	$78,548,600

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

0001- 44480-	1120- 0000	For Personal Services(~~$183,040,500~~ Enacted)	$175,091,300
	1160	For Retirement Contributions(~~$32,573,900~~ Enacted)	31,159,300
	1170	For State Contributions to Social Security(~~$14,002,600~~ Enacted)	13,394,500
	1200	For Contractual Services(~~$23,924,200~~ Enacted)	23,445,700
	1290	For Travel(~~$807,600~~ Enacted)	791,400
	1300	For Commodities(~~$22,200~~ Enacted)	21,800
	1500	For Equipment(~~$1,028,500~~ Enacted)	1,007,900
	1700	For Telecommunications(~~$2,992,600~~ Enacted)	2,932,700
	1910	For TANF Reauthorization Infrastructure	3,000,000
		Total	$250,844,600

Payable from the Special Purposes Trust Fund:

0408- 44480-	1900- 0000	For Operation of Federal Employment Programs	$10,000,000

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44480- 4400- 0100	For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	$ 752,700
0500	For Grants for Supportive Housing Services	3,490,300
1300	For Grants for Crisis Nurseries	487,100
4900- 0000	For Employability Development Services Including Operating and Administrative Costs and Related Distributive Purposes	20,701,800
0100	For Grants Associated with the Great Start Program, including Operation and Administration Costs(~~$1,891,400~~ Enacted)	Vetoed
0200	For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes	10,642,200
0400	For Emergency Food and Shelter Program, Including Operation and Administrative Costs	9,413,900
0500	For Emergency Food Program, Including Operation and Administrative Costs	253,600
	Total	$45,741,600

Payable from Assistance to the Homeless Fund:

0100- 44480- 4900- 0000	For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants	$300,000

Payable from the Illinois Affordable Housing Trust Fund:

0286	For costs related to the Homelessness Prevention Act, Including Operation and Administrative Costs	$11,000,000

Payable from Employment and Training Fund:

0347	For grants associated with Employment and Training Programs, income assistance and other social services including operating and administrative costs	$105,955,100

Payable from the Special Purposes Trust Fund:

0408- 44480- 4900- 0400	For the development and implementation of the Federal Title XX Empowerment Zone and Enterprise Community initiatives	$ 6,800,000
0500	For Emergency Food Program Transportation and Distribution, including grants and operations	5,000,000
1200	For Federal/State Employment Programs and Related Services	5,000,000
1300	For Grants Associated with the Great START Program, Including Operation and Administrative Costs	5,200,000
1400	For Grants Associated with Child Care Services, Including Operation and administrative Costs	130,611,100
1500	For Grants Associated with Migrant Child Care Services, Including Operation and Administrative Costs	3,142,600
1600	For Refugee Resettlement Purchase of Service, Including Operation and Administrative Costs	10,494,800
9900	For Grants Associated with the Head Start State Collaboration, Including Operating and Administrative Costs	500,000
	Total	$166,748,500

Payable from Local Initiative Fund:

0762- 44480- 4900- 0000	For Purchase of Services under the Donated Funds Initiative Program, Including Operation and Administrative Costs	$22,328,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

0001- 44481- 1120- 0000	For Personal Services(~~$190,900~~ Enacted)	$183,500
1160	For Retirement Contributions(~~$34,000~~ Enacted)	32,700
1170	For State Contributions to Social Security(~~$14,600~~ Enacted)	14,000
1200	For Contractual Services(~~$51,100~~ Enacted)	50,100
1290	For Travel(~~$6,500~~ Enacted)	6,400

0001- 44481- 1500- 0000	For Equipment	$ 100
1700	For Telecommunications Services(~~$2,500~~ Enacted)	2,400
	Total	$289,200

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

0911- 44481- 4900- 0000	For grants and administrative costs Associated with Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Year Costs	$13,432,100

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

0001- 44482- 1120- 0000	For Personal Services(~~$3,459,500~~ Enacted)	$3,324,800
1160	For Retirement Contributions(~~$615,700~~ Enacted)	591,700
1170	For State Contributions to Social Security(~~$264,700~~ Enacted)	254,400
1200	For Contractual Services(~~$125,300~~ Enacted)	122,800
1290	For Travel(~~$123,300~~ Enacted)	120,800
1300	For Commodities(~~$19,200~~ Enacted)	18,800
1500	For Equipment(~~$32,500~~ Enacted)	31,800
1700	For Telecommunications Services(~~$43,200~~ Enacted)	42,300
1900- 0100	For Expenses for the Development and Implementation of Cornerstone	774,800
	Total	$5,282,200

Payable from the DHS Federal Projects Fund:

0592- 44482- 1900- 0000	For Expenses Related to Public Health Programs	$3,835,100

Payable from the DHS State Projects Fund:

0642- 44482- 1910- 0000	For Operational Expenses for Public Health Programs	$368,000

Payable from the USDA Women, Infants and Children Fund:

0700	For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program	$16,666,900

Payable from the Maternal and Child Health Services Block Grant Fund:

0872- 44482- 1910- 0300	For Operational Expenses of Maternal and Child Health Programs	$4,223,300

Payable from the Preventive Health and Health Services Block Grant Fund:

0873- 44482- 1900- 0000	For Expenses of Preventive Health and Health Services Programs	$55,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

0001- 44482- 4400- 0200	For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities(~~$7,210,800~~ Enacted)	$ 5,810,800
0300	For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services(~~$45,638,700~~ Enacted)	44,725,900
0600	For Grants for After School Youth Support Programs(~~$19,114,800~~ Enacted)	18,732,500
0800	For Grants for the Intensive Prenatal Performance Project(~~$5,150,000~~ Enacted)	5,047,000

0001- 44482- 4400- 1100	For the Chicagoland Memory Bridge Initiative	$ 750,000
1000	For Grants to Family Planning Programs For Contraceptive Services(~~$985,500~~ Enacted)	965,800
4900- 0200	For Costs Associated with the Domestic Violence Shelters and Services Program(~~$23,227,600~~ Enacted)	21,591,000
0300	For Costs Associated with Teen Parent Services(~~$7,163,900~~ Enacted)	7,020,600
0500	For Grants and Administrative Expenses Related to the Healthy Families Program(~~$11,477,300~~ Enacted)	11,247,800
4400- 1200	For grants for School Based Health Center Expansions(~~$2,000,000~~ Enacted)	Vetoed
1300	For a grant to the Chicago Area Project(~~$4,000,000~~ Enacted)	1,960,000
	Total	$117,851,400
	Payable from the Diabetes Research Checkoff Fund:	
0198- 44482- 4900- 0000	For diabetes research	$100,000
	Payable from the Federal National Community Services Grant Fund:	
0343- 44482- 4900- 0000	For Payment for Community Activities, Including Prior Years' Costs	$12,969,900
	Payable from the Sexual Assault Services Fund:	
0389- 44482- 4400- 0000	For Grants Related to the Sexual Assault Services Program	$100,000
	Payable from the Special Purposes Trust Fund:	
0408- 44482- 4400- 0000	For Community Grants	$5,698,100
4900	For Costs Associated with Family Violence Prevention Services	$4,977,500
	Payable from the Domestic Violence Abuser Services Fund:	
0528- 44482- 4900- 0000	For Domestic Violence Abuser Services	$100,000
	Payable from the DHS Federal Projects Fund:	
0592- 44482- 4400- 0000	For Grants for Public Health Programs	$2,830,000
0100	For Grants for Maternal and Child Health Special Projects of Regional and National Significance	$2,300,000
1100	For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	$8,000,000
2600	For Grants for the Federal Healthy Start Program	$4,000,000
	Payable from the DHS State Projects Fund:	
0642- 44482- 4400- 0000	For Grants to Establish Health Care Systems for DCFS Wards	$2,361,400
	Payable from the USDA Women, Infants and Children Fund:	
0700- 44482- 4400- 1400	For Grants to Public and Private Agencies for Costs of Administering the USDA Women, Infants, and Children (WIC) Nutrition Program	$52,000,000
1500	For Grants for the Federal Commodity Supplemental Food Program	$1,400,000
4463- 0100	For Grants for Free Distribution of Food Supplies and for grants for Nutrition Program Food Centers under the USDA Women, Infants, and Children (WIC) Nutrition Program	$226,000,000
4400- 1700	For Grants for USDA Farmer's Market Nutrition Program	$1,500,000
	Payable from Tobacco Settlement Recovery Fund:	
0733- 44482- 4400- 0100	For a Grant to the Coalition for Technical Assistance and Training	$250,000
4900- 0000	For all costs associated with Children's Health Programs, including grants, contracts, equipment, vehicles and administrative expenses	$2,118,500
	Payable from Domestic Violence Shelter and Service Fund:	
0865- 44482- 4900- 0000	For Domestic Violence Shelters and Services Program	$952,200
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 44482- 4400- 0100	For Grants to the Chicago Department of Health for Maternal and Child Health Services	$5,000,000
1600	For Grants for Maternal and Child Health Programs, Including Programs Appropriated Elsewhere in this Section	$8,465,200
4479- 0000	For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children	$7,800,000
4900- 0000	For Grants for an Abstinence Education Program including operating and administrative costs	$2,500,000

Payable from the Preventive Health and Health Services Block Grant Fund:

0873- 44482-	4400- 2200	For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	$500,000
	4900- 2000	For Grants for Rape Prevention Education Programs, including operating and administrative costs	$1,000,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:

0001- 44483-	1120- 0000	For Personal Services(~~$182,800~~ Enacted)	$175,700
	1160	For Retirement Contributions(~~$32,600~~ Enacted)	31,300
	1170	For State Contributions to Social Security(~~$14,000~~ Enacted)	13,500
		Total	$220,500

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

0001- 44483-	4400- 0100	For Community Services(~~$6,993,600~~ Enacted)	$ 6,853,700
	0200	For Youth Services Grants Associated with Juvenile Justice Reform(~~$3,771,500~~ Enacted)	3,696,100
	0300	For Comprehensive Community-Based Service to Youth(~~$13,017,200~~ Enacted)	12,756,900
	0400	For Unified Delinquency Intervention Services(~~$3,080,800~~ Enacted)	3,019,200
	0600	For Delinquency Prevention(~~$1,579,300~~ Enacted)	1,547,700
	0900	For Early Intervention	79,077,200
	1000	For Redeploy Illinois(~~$3,295,000~~ Enacted)	3,229,100
	4900- 0100	For Homeless Youth Services(~~$5,411,600~~ Enacted)	4,652,700
	4400- 1100	For shelter and transitional housing and employment assistance programs for Homeless Youth(~~$1,000,000~~ Enacted)	Vetoed
	4900- 0200	For Parents Too Soon Program(~~$7,862,000~~ Enacted)	7,710,800
	4400- 1200	For a grant for the Juvenile Intervention Services Center(~~$600,000~~ Enacted)	588,000
		Total	$123,131,400

Payable from the Gaining Early Awareness And Readiness for Undergraduate Programs Fund:

0394- 44483-	4900- 0000	For grants and administrative expenses Of G.E.A.R.U.P	$3,500,000

Payable from the Special Purposes Trust Fund:

0408		For Parents Too Soon Program, including grants and operations	$3,665,200

Payable from the Early Intervention Services Revolving Fund:

0502		For Grants Associated with the Early Intervention Services Program, including operating and administrative costs in prior years	$150,000,000

Section 295. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

0001- 44488-	1120- 0000	For Personal Services(~~$13,249,400~~ Enacted)	$12,733,600
	1160	For Retirement Contributions(~~$2,357,900~~ Enacted)	2,266,100
	1170	For State Contributions to Social Security(~~$1,013,600~~ Enacted)	974,100
	1200	For Contractual Services(~~$1,197,700~~ Enacted)	1,173,700
	1290	For Travel(~~$4,900~~ Enacted)	4,800
	1300	For Commodities(~~$803,600~~ Enacted)	787,500
	1302	For Printing(~~$8,400~~ Enacted)	8,200
	1500	For Equipment(~~$33,100~~ Enacted)	32,400
	1700	For Telecommunications Services(~~$34,600~~ Enacted)	33,900

0001- 44488-	1800- 0000	For Operation of Auto Equipment(~~$28,200~~ Enacted)	$ 27,600
	4400	For Expenses Related to Living Skills Program	1,000
		Total.....	$18,042,900

Section 300. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services for costs and expenses related to or in support of the shared services center:

0001- 44489-	1910- 0000	Payable from the General Revenue Fund	$15,341,500
0921		Payable from the DHS Recoveries Trust Fund	7,131,400
		Total.....	$22,472,900

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

0001- 44495-	1120- 0000	For Personal Services.....	$32,548,100
	1160	For Retirement Contributions	5,792,300
	1170	For State Contributions to Social Security(~~$2,490,000~~ Enacted)	2,489,900
	1200	For Contractual Services(~~$3,038,000~~ Enacted)	2,977,200
	1290	For Travel(~~$3,500~~ Enacted)	3,400
	1300	For Commodities(~~$594,700~~ Enacted)	582,800
	1302	For Printing(~~$9,000~~ Enacted)	8,800
	1500	For Equipment(~~$96,900~~ Enacted)	95,000
	1700	For Telecommunications Services(~~$138,000~~ Enacted)	135,200
	1800	For Operation of Auto Equipment(~~$51,500~~ Enacted)	50,500
	4400	For Expenses Related to Living Skills Program	24,700
		Total.....	$44,707,900

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

0001- 44498-	1120- 0000	For Personal Services(~~$39,683,700~~ Enacted)	$39,286,900
	1160	For Retirement Contributions(~~$7,062,100~~ Enacted)	6,991,500
	1170	For State Contributions to Social Security(~~$3,035,850~~ Enacted)	3,005,200
	1200	For Contractual Services(~~$4,399,200~~ Enacted)	4,311,200
	1290	For Travel(~~$14,100~~ Enacted)	13,800
	1300	For Commodities(~~$946,800~~ Enacted)	927,900
	1302	For Printing(~~$18,200~~ Enacted)	17,800
	1500	For Equipment(~~$81,300~~ Enacted)	79,700
	1700	For Telecommunications Services(~~$154,900~~ Enacted)	151,800
	1800	For Operation of Auto Equipment(~~$247,400~~ Enacted)	242,500
	4400	For Expenses Related to Living Skills Program	11,100
		Total.....	$55,039,400

0001- 44499- 4400- 0700 Section 315. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a grant to the Illinois Coalition for Community Services for all costs associated with community development activities.

0001- 44415- 1900- 0300 Section 320. The amount of ~~$8,589,600~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for expenses related to the hiring of 175 additional frontline staff in the Division of Human Capital Development local offices and 200 additional frontline staff in state operated facilities over the levels appropriated in this Article.

0001- 44424- 4900- 9700 Section 325. The amount of ~~$27,500,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for all costs associated with a $0.50 per-hour wage increase for non-executive staff of private-sector agencies serving individuals with developmental disabilities or mental illness, beginning January 1, 2009.

0474- 44499- 4900- 0000 Section 330. The amount of ~~$3,500,000~~ Enacted (Vetoed), is appropriated to the Department of Human Services for a grant from the Priority Capital Grant Program Fund pursuant to Section 6Z-69 of the Illinois Finance Act.

0001- 44499- 4400- 0228 Section 335. The sum of $2,903,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 635, Section 110 of Public Act 95-348, is reappropriated from the General Revenue Fund to the Department of Human Services for grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles and other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 444: House Bill 5701, Article 12, $5,723,400,500)

GRAND TOTAL, AGENCY 444: $5,723,400,500

ILLINOIS POWER AGENCY

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 9

0001- 44501- 1900- 0000 Section 5. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Power Agency for its ordinary and contingent expenses.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 445: Senate Bill 1115, Article 9, $1,250,000)

GRAND TOTAL, AGENCY 445: $1,250,000

DEPARTMENT OF JUVENILE JUSTICE

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 14

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2009:

FOR OPERATIONS

GENERAL OFFICE

0001- 42501-	1120- 0000	For Personal Services	$ 158,200
	1161	For State Contributions to State Employees' Retirement System	28,200
	1170	For State Contributions to Social Security	12,200
	1200	For Contractual Services	87,000
	1290	For Travel	0
	1300	For Commodities	600
	1302	For Printing	0
	1500	For Equipment	1,000
	1600	For Electronic Data Processing	703,400
	1700	For Telecommunications Services	1,000
	1800	For Operation of Auto Equipment	0
	4429	For Tort Claims	47,000
		Total	$1,038,600

SCHOOL DISTRICT

0001- 42504-	1120- 0000	For Personal Services	$ 7,602,000
	1140	For Student, Member and Inmate Compensation	0
	1161	For State Contributions to State Employees' Retirement System	1,352,900
	1165	For State Contributions to Teachers' Retirement System	2,700
	1170	For State Contributions to Social Security	658,100
	1200	For Contractual Services	725,300
	1290	For Travel	3,900
	1300	For Commodities	47,700
	1302	For Printing	9,100
	1500	For Equipment	0
	1700	For Telecommunications Services	1,900
	1800	For Operation of Auto Equipment	5,100
		Total	$10,408,700

AFTERCARE SERVICES

0001- 42506-	1120- 0000	For Personal Services(~~$1,232,400~~ Enacted)	$ 390,100
	1161	For State Contributions to State Employees' Retirement System(~~$219,300~~ Enacted)	79,600
	1170	For State Contributions to Social Security(~~$94,300~~ Enacted)	29,500
	1200	For Contractual Services(~~$4,463,400~~ Enacted)	1,260,900
	1290	For Travel	20,800
	1296	For Travel and Allowance for Committed, Paroled and Discharged Youth	1,800
	1300	For Commodities	27,900
	1302	For Printing	1,300
	1500	For Equipment	0
	1700	For Telecommunications Services	87,200
	1800	For Operation of Auto Equipment	117,700
		Total	$2,016,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

0001- 42521-	1120- 0000	For Personal Services(~~$4,682,600~~ Enacted)	$4,596,900
	1140	For Student, Member and Inmate Compensation	10,300
	1161	For State Contributions to State Employees' Retirement System(~~$833,300~~ Enacted)	812,800
	1170	For State Contributions to Social Security(~~$358,200~~ Enacted)	349,400
	1200	For Contractual Services	2,576,700
	1290	For Travel	700
	1296	For Travel and Allowances for Committed, Paroled and Discharged Youth	0
	1300	For Commodities	251,000
	1302	For Printing	4,500
	1500	For Equipment	14,000
	1700	For Telecommunications Services	30,300
	1800	For Operation of Auto Equipment	31,000
		Total	$8,677,600

ILLINOIS YOUTH CENTER - HARRISBURG

0001- 42524-	1120- 0000	For Personal Services(~~$14,853,700~~ Enacted)	$14,768,000
	1140	For Student, Member and Inmate Compensation	38,700
	1161	For State Contributions to State Employees' Retirement System(~~$2,643,400~~ Enacted)	2,622,900
	1170	For State Contributions to Social Security(~~$1,136,300~~ Enacted)	1,127,500
	1200	For Contractual Services	2,471,500
	1290	For Travel	10,400
	1296	For Travel and Allowances for Committed, Paroled and Discharged Youth	9,000
	1300	For Commodities	911,300
	1302	For Printing	14,600
	1500	For Equipment	40,000
	1700	For Telecommunications Services	78,100
	1800	For Operation of Auto Equipment	49,400
		Total	$22,141,400

ILLINOIS YOUTH CENTER - JOLIET

0001- 42528-	1120- 0000	For Personal Services(~~$11,622,500~~ Enacted)	$11,536,800
	1140	For Student, Member and Inmate Compensation	13,600
	1161	For State Contributions to State Employees' Retirement System(~~$2,068,300~~ Enacted)	2,047,800
	1170	For State Contributions to Social Security(~~$889,100~~ Enacted)	880,300
	1200	For Contractual Services	2,190,700
	1290	For Travel	5,200
	1296	For Travel and Allowances for Committed, Paroled and Discharged Youth	1,300
	1300	For Commodities	414,300
	1302	For Printing	3,400
	1500	For Equipment	21,600
	1700	For Telecommunications Services	50,100
	1800	For Operation of Auto Equipment	57,400
		Total	$17,222,500

ILLINOIS YOUTH CENTER - KEWANEE

0001- 42529-	1120- 0000	For Personal Services(~~$10,775,600~~ Enacted)	$10,689,900
	1140	For Student, Member and Inmate Compensation	16,200
	1161	For State Contributions to State Employees' Retirement System(~~$1,917,600~~ Enacted)	1,897,100
	1170	For State Contributions to Social Security(~~$824,300~~ Enacted)	815,500
	1200	For Contractual Services	4,104,100
	1290	For Travel	22,900
	1296	For Travel Allowances for Committed, Paroled and Discharged Youth	0
	1300	For Commodities	550,100
	1302	For Printing	8,600
	1500	For Equipment	5,000
	1700	For Telecommunications Services	92,000
	1800	For Operation of Auto Equipment	58,000
		Total	$18,259,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

0001- 42530-	1120- 0000	For Personal Services(~~$6,852,200~~ Enacted)	$6,766,500
	1140	For Student, Member and Inmate Compensation	8,600
	1161	For State Contributions to State Employees' Retirement System(~~$1,219,400~~ Enacted)	1,198,900
	1170	For State Contributions to Social Security(~~$524,200~~ Enacted)	515,400
	1200	For Contractual Services	1,068,200
	1290	For Travel	2,800
	1296	For Travel Allowances for Committed, Paroled and Discharged Youth	4,200
	1300	For Commodities	194,300
	1302	For Printing	4,700
	1500	For Equipment	25,000
	1700	For Telecommunications Services	23,500
	1800	For Operation of Auto Equipment	19,900
		Total	$9,832,000

ILLINOIS YOUTH CENTER - PERE MARQUETTE

0001- 42536-	1120- 0000	For Personal Services(~~$2,783,300~~ Enacted)	$2,697,600
	1140	For Student, Member and Inmate Compensation	12,300
	1161	For State Contributions to State Employees' Retirement System(~~$495,300~~ Enacted)	474,800
	1170	For State Contributions to Social Security(~~$212,900~~ Enacted)	204,100
	1200	For Contractual Services	665,700
	1290	For Travel	1,300
	1296	For Travel and Allowances for Committed, Paroled and Discharged Youth	0
	1300	For Commodities	162,000
	1302	For Printing	2,600
	1500	For Equipment	20,000
	1700	For Telecommunications Services	23,000
	1800	For Operation of Auto Equipment	13,100
		Total	$4,276,500

ILLINOIS YOUTH CENTER - ST. CHARLES

0001- 42539-	1120- 0000	For Personal Services(~~$14,349,700~~ Enacted)	$14,264,000
	1140	For Student, Member and Inmate Compensation	45,000
	1161	For State Contributions to State Employees' Retirement System(~~$2,553,700~~ Enacted)	2,533,200
	1170	For State Contributions to Social Security(~~$1,097,800~~ Enacted)	1,089,000
	1200	For Contractual Services	3,873,500
	1290	For Travel	25,000
	1296	For Travel and Allowances for Committed, Paroled and Discharged Youth	0
	1300	For Commodities	758,900
	1302	For Printing	16,400
	1500	For Equipment	9,000
	1700	For Telecommunications Services	98,300
	1800	For Operation of Auto Equipment	126,000
		Total	$22,838,300

ILLINOIS YOUTH CENTER - WARRENVILLE

0001- 42547-	1120- 0000	For Personal Services(~~$5,700,900~~ Enacted)	$5,615,200
	1140	For Student, Member and Inmate Compensation	17,300
	1161	For State Contributions to State Employees' Retirement System(~~$1,014,500~~ Enacted)	994,000
	1170	For State Contributions to Social Security(~~$436,100~~ Enacted)	427,300
	1200	For Contractual Services	1,679,000
	1290	For Travel	2,500
	1296	For Travel and Allowances for Committed, Paroled and Discharged Youth	0
	1300	For Commodities	213,300
	1302	For Printing	8,600
	1500	For Equipment	21,000
	1700	For Telecommunications Services	33,900
	1800	For Operation of Auto Equipment	28,400
		Total	$9,040,500

STATEWIDE SERVICES AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

0001- 42501- 4471- 0000	For Sheriffs' Fees for Conveying Youth	$ 37,500
0100	For the State's share of Assistant State's Attorney's salaries reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes.....	41,800
6900- 0200	For Repairs, Maintenance and Other Capital Improvements(~~$236,000~~ Enacted)	50,000
	Total.....	$129,300

Payable from the Department of Corrections Reimbursement and Education Fund:

0523- 42501- 1900- 0000	For payment of expenses associated with School District Programs	$ 5,000,000
0100	For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	3,000,000
0200	For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	5,000,000
	Total.....	$13,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 15 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 15 of this Article until after the purpose and amounts have been approved in writing by the Governor.

0001- 42501- 1900- 0000 Section 25. The sum of $489,800, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

0100 Section 30. The sum of ~~$1,606,900~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice for the General Revenue Fund for expenses related to frontline staff.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 425: House Bill 5701, Article 14, $139,371,400)

GRAND TOTAL, AGENCY 425: $139,371,400

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 24

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

0001- 45201- 1120- 0000	For Personal Services	$1,016,300
1161	For State Contributions to State Employees' Retirement System	180,900
1170	For State Contributions to Social Security	77,600
1200	For Contractual Services	350,000
1290	For Travel	20,000
1300	For Commodities	10,000
1302	For Printing	5,000
1500	For Equipment	0
1600	For Electronic Data Processing	39,000
1700	For Telecommunications Services	25,400
1800	For Operation of Auto Equipment	0
1910	For Administration and operations of Displaced Homemaker Grant Program	50,000
	Total	$1,774,200

0001- 45201- 4400- 0000 Section 10. The following named amount of ~~$621,300~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

0001- 45210- 1120- 0000	For Personal Services	$1,045,600
1161	For State Contributions to State Employees' Retirement System	186,100
1170	For State Contributions to Social Security	79,900
1200	For Contractual Services	18,000
1290	For Travel	95,000
1300	For Commodities	4,000
1302	For Printing	2,400
1500	For Equipment	3,000
1700	For Telecommunications Services	16,400
	Total	$1,450,400

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

0001- 45220- 1120- 0000	For Personal Services	$2,527,700
1161	For State Contributions to State Employees' Retirement System	449,900
1170	For State Contributions to Social Security	193,500
1200	For Contractual Services	50,000
1290	For Travel	77,000
1300	For Commodities	9,500
1302	For Printing	15,000
1500	For Equipment	15,000

0001- 45220- 1700- 0000	For Telecommunications Services	$ 46,100
1600	For Electronic Data Processing	0
	Total.....	$3,383,700
	Payable From the Child Labor and Day and Temporary Labor Services Enforcement Fund:	
0357- 45220- 1910- 0000	For Administration of the Child Labor Law and Day and Temporary Labor Services Act.....	$400,000

0001- 45220- 1910- 0000 Section 25. In addition to any other funds appropriated for that purpose, the sum of $206,400 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with promoting and enforcing the Equal Pay Act and the Victims Economic Security and Safety Act.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 452: Senate Bill 1102, Article 24, $7,214,700)

GRAND TOTAL, AGENCY 452: $7,214,700

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 29

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

0001- 46601- 1120- 0000	For Personal Services	$1,375,000
1161	For State Contributions to State Employees' Retirement System	244,700
1170	For State Contributions to Social Security	105,200
1200	For Contractual Services	17,300
1290	For Travel	23,000
1300	For Commodities	20,100
1302	For Printing	3,600
1500	For Equipment	4,900
1600	For Electronic Data Processing	32,000
1700	For Telecommunications Services	31,400
1800	For Operation of Auto Equipment	23,800
1910	For State Officers' Candidate School	700
1900	For Lincoln's Challenge	3,116,700
4464	For Lincoln's Challenge Allowances	235,700
	Total	$5,234,100

Payable from Federal Support Agreement Revolving Fund:

0333- 46601- 1900- 0100	Lincoln's Challenge	$4,889,700
4464- 0000	Lincoln's Challenge Allowances	1,200,000
	Total	$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

0001- 46615- 1120- 0000	For Personal Services	$ 5,400,000
1161	For State Contributions to State Employees' Retirement System	961,000
1170	For State Contributions to Social Security	413,100
1200	For Contractual Services	3,192,400
1300	For Commodities	65,200
1500	For Equipment	24,800
	Total	$10,056,500

Payable from Federal Support Agreement Revolving Fund:

0333- 46615- 1900- 0200	Army/Air Reimbursable Positions	$9,145,900
	Total	$9,145,900

0333- 46615- 1900- 0000 Section 10. The sum of $11,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

0333- 46615- 1900- 0100 Section 15. The sum of $415,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

0001- 46615- 6900- 0000 Section 20. The sum of ~~$43,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

0001- 46601- 1910- 0100 Section 25. The sum of $7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

0043- 46601- 1900- 0000 Section 30. The sum of $1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

0725- 46601- 4400- 0000 Section 35. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

0001- 46601- 1993- 0000 Section 40. The sum of $3,753,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for transfer into the Illinois Military Family Relief Fund.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 466: Senate Bill 1102, Article 29, $52,633,600)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 34

DEPARTMENT OF MILITARY AFFAIRS

0927- 46615- 6600- 0027 Section 5. The sum of $238,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 490, Section 5 of Public Act 95-348, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 466: House Bill 5701, Article 34, $238,800)

GRAND TOTAL, AGENCY 466: $52,872,400

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 30

0608- 42201- 1900- 0000 0028 Section 5. The sum of $4,112,300, new appropriation, is appropriated, and the sum of $15,369,347, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 250, Section 5 of Public Act 95-348, are reappropriated from the Partners for Conservation Fund to the Department of Natural Resources for the Partners for Conservation Program to implement ecosystem-based management for Illinois' natural resources.

0100 Section 6. The sum of $2,201,100, new appropriation, is appropriated from the Partners for Conservation Fund to the Department of Natural Resources for expenses of the Partners for Conservation Program.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

	For Personal Services:	
0001- 42210- 1120- 0000	Payable from General Revenue Fund(~~$3,644,200~~ Enacted)	$2,733,200
0039	Payable from the State Boating Act Fund	135,500
0041	Payable from Wildlife and Fish Fund	848,300
0608	Payable from the Partners for Conservation Fund	56,400
0765	Payable from the Federal Surface Mining Control and Reclamation Fund	27,300
0982	Payable from Adeline Jay Geo-Karis Illinois Beach Marina Fund	104,000
0991	Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund.....	27,300
	For State Contributions to State Employees' Retirement System:	
0001- 42210- 1161- 0000	Payable from General Revenue Fund(~~$631,200~~ Enacted)	473,400
0039	Payable from the State Boating Act Fund	24,200
0041	Payable from Wildlife and Fish Fund	151,100
0608	Payable from the Partners for Conservation Fund	10,100
0765	Payable from the Federal Surface Mining Control and Reclamation Fund	4,900
0982	Payable from Adeline Jay Geo-Karis Illinois Beach Marina Fund	18,600
0991	Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund.....	4,900
	For State Contributions to Social Security:	
0001- 42210- 1170- 0000	Payable from General Revenue Fund(~~$274,500~~ Enacted)	205,900
0039	Payable from the State Boating Act Fund	10,400
0041	Payable from Wildlife and Fish Fund	65,200
0608	Payable from the Partners for Conservation Fund	4,300
0765	Payable from the Federal Surface Mining Control and Reclamation Fund	2,100
0982	Payable from Adeline Jay Geo-Karis Illinois Beach Marina Fund	8,000
0991	Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund.....	2,100
	For Group Insurance:	
0039- 42210- 1180- 0000	Payable from the State Boating Act Fund	54,100
0041	Payable from Wildlife and Fish Fund	204,900
0608	Payable from the Partners for Conservation Fund	14,000
0765	Payable from the Federal Surface Mining Control and Reclamation Fund	5,700
0982	Payable from Adeline Jay Geo-Karis Illinois Beach Marina Fund	28,000
0991	Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund.....	5,700
	For Contractual Services:	
0001- 42210- 1200- 0000	Payable from General Revenue Fund(~~$677,500~~ Enacted)	249,600
	For Contractual Services for DNR Headquarters:	
0001- 42210- 1200- 0100	Payable from General Revenue Fund	1,282,400
0039	Payable from State Boating Act Fund	115,000
0041	Payable from Wildlife and Fish Fund	330,100
0261	Payable from Underground Resources Conservation Enforcement Fund	16,900
0765	Payable from Federal Surface Mining Control and Reclamation Fund	44,900
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund.....	59,100

	For Travel:	
0001- 42210- 1290- 0000	Payable from General Revenue Fund	$ 35,600
0041	Payable from Wildlife and Fish Fund	1,600
	For Commodities:	
0001- 42210- 1300- 0000	Payable from General Revenue Fund	22,000
	For Printing:	
1302	Payable from General Revenue Fund	1,300
	For Equipment:	
0001- 42210- 1500- 0000	Payable from General Revenue Fund	2,900
0041	Payable from Wildlife and Fish Fund	5,000
	For Telecommunications Services:	
0001- 42210- 1700- 0000	Payable from General Revenue Fund	185,000
	For Telecommunications Services for DNR Headquarters:	
0100	Payable from General Revenue Fund	185,800
0146- 42210- 1700- 0100	Payable from Aggregate Operations Regulatory Fund	16,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	16,900
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,900
	For expenses of the Park and Conservation Program:	
0962- 42210- 1900- 0000	Payable from Park and Conservation Fund	364,300
	For expenses of DNR Headquarters:	
0200	Payable from Park and Conservation Fund	20,100
	Total	$8,197,000

0041- 42210- 1900- 0000 Section 11. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

ILLINOIS RIVER INITIATIVES

0041- 42220- 1900- 0100 0128 Section 55. The sum of $250,000, new appropriation, is appropriated and the sum of $132,977, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008 from appropriations heretofore made in Article 250, Section 55 of Public Act 95-348, as amended, are appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

	For Personal Services:	
0001- 42212- 1120- 0000	Payable from General Revenue Fund	$ 46,800
0039	Payable from State Boating Act Fund	85,600
	For State Contributions to State Employees' Retirement System:	
0001- 42212- 1161- 0000	Payable from General Revenue Fund	8,400
0039	Payable from State Boating Act Fund	15,300
	For State Contributions to Social Security:	
0001- 42212- 1170- 0000	Payable from General Revenue Fund	3,600
0039	Payable from State Boating Act Fund	6,600
	For Group Insurance:	
0039- 42212- 1180- 0000	Payable from State Boating Act Fund	19,200
	For Contractual Services:	
0001- 42212- 1200- 0000	Payable from General Revenue Fund	19,300
	For Travel:	
1290	Payable from General Revenue Fund	7,000
0041- 42212- 1290- 0000	Payable from Wildlife and Fish Fund	3,200
	For Commodities:	
0001- 42212- 1300- 0000	Payable from General Revenue Fund	2,700
	For Printing:	
1302	Payable from General Revenue Fund	100

	For Equipment:	
0041- 42212- 1500- 0000	Payable from Wildlife and Fish Fund	$ 32,000
	For Operation of Auto Equipment:	
0001- 42212- 1800- 0000	Payable from General Revenue Fund	7,000
	For expenses of the Heavy Equipment Dredging Crew:	
0039- 42212- 1900- 0000	Payable from State Boating Act Fund	728,400
0041	Payable from Wildlife and Fish Fund	212,500
	For expenses of the OSLAD Program:	
0299	Payable from Open Space Lands Acquisition and Development Fund	981,800
	For Ordinary and Contingent Expenses:	
0962- 42212- 1900- 0000	Payable from Park and Conservation Fund	2,509,100
	For expenses of the Bikeways Program:	
0100	Payable from Park and Conservation Fund	125,300
	Total	$4,813,900

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

	For Personal Services:	
0001- 42213- 1120- 0000	Payable from General Revenue Fund(~~$1,879,900~~ Enacted)	$ 919,900
0041	Payable from Wildlife and Fish Fund	536,500
	For State Contributions to State Employees' Retirement System:	
0001- 42213- 1161- 0000	Payable from General Revenue Fund(~~$326,800~~ Enacted)	156,000
0041	Payable from Wildlife and Fish Fund	95,500
	For State Contributions to Social Security:	
0001- 42213- 1170- 0000	Payable from General Revenue Fund(~~$142,100~~ Enacted)	68,700
0041	Payable from Wildlife and Fish Fund	41,000
	For Group Insurance:	
0041- 42213- 1180- 0000	Payable from Wildlife and Fish Fund	109,800
	For Contractual Services:	
0001- 42213- 1200- 0000	Payable from General Revenue Fund	176,400
	For Travel:	
1290	Payable from General Revenue Fund	32,500
	For Commodities:	
0041- 42213- 1300- 0000	Payable from Wildlife and Fish Fund	8,100
	For Printing:	
0001- 42213- 1302- 0000	Payable from General Revenue Fund	2,000
	For Equipment:	
0041- 42213- 1500- 0000	Payable from Wildlife and Fish Fund	26,100
	For Electronic Data Processing:	
0001- 42213- 1600- 0000	Payable from General Revenue Fund	7,500
	For Telecommunications Services:	
1700	Payable from General Revenue Fund	20,000
	For Operation of Auto Equipment:	
1800	Payable from General Revenue Fund	10,000
	For expenses of Natural Areas Execution:	
0298- 42213- 1900- 0000	Payable from the Natural Areas Acquisition Fund	259,700
	For expenses of the OSLAD Program and the Statewide Comprehensive Outdoor Recreation Plan (SCORP):	
0299	Payable from Open Space Lands Acquisition and Development Fund	364,000
	For Natural Resources Trustee Program:	
0831	Payable from Natural Resources Restoration Trust Fund	1,400,000
	For Ordinary and Contingent Expenses:	
0962- 42213- 1900- 0000	Payable from Park and Conservation Fund	1,462,900
	For expenses of the Bikeways Program:	
0100	Payable from Park and Conservation Fund	408,700
	Total	$6,105,300

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

	For Personal Services:	
0001- 42214- 1120- 0000	Payable from General Revenue Fund(~~$911,700~~ Enacted)	$ 683,800
0039	Payable from State Boating Act Fund	463,700
0041	Payable from Wildlife and Fish Fund	1,228,500
	For State Contributions to State Employees' Retirement System:	
0001- 42214- 1161- 0000	Payable from General Revenue Fund(~~$162,300~~ Enacted)	121,700
0039	Payable from State Boating Act Fund	82,600
0041	Payable from Wildlife and Fish Fund	218,600
	For State Contributions to Social Security:	
0001- 42214- 1170- 0000	Payable from General Revenue Fund(~~$69,700~~ Enacted)	52,300
0039	Payable from State Boating Act Fund	35,500
0041	Payable from Wildlife and Fish Fund	94,100
	For Group Insurance:	
0039- 42214- 1180- 0000	Payable from State Boating Act Fund	145,600
0041	Payable from Wildlife and Fish Fund	392,900
	For Contractual Services:	
0001- 42214- 1200- 0000	Payable from General Revenue Fund	649,800
0039	Payable from State Boating Act Fund	161,000
0041	Payable from Wildlife and Fish Fund	397,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	5,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	3,000
	For Contractual Services for Postage Expenses for DNR Headquarters:	
0001- 42214- 1261- 0000	Payable from General Revenue Fund	48,700
0039	Payable from State Boating Act Fund	25,000
0041	Payable from Wildlife and Fish Fund	25,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	12,500
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,500
	For the purpose of remitting funds collected from the sale of Federal Duck Stamps to the U. S. Fish and Wildlife Service:	
0041- 42214- 1289- 0000	Payable from Wildlife and Fish Fund	23,600
	For Travel:	
0001- 42214- 1290- 0000	Payable from General Revenue Fund	4,500
	For Commodities:	
1300	Payable from General Revenue Fund	14,000
	For Commodities for DNR Headquarters:	
0001- 42214- 1300- 0100	Payable from General Revenue Fund	51,600
0039	Payable from State Boating Act Fund	3,300
0041	Payable from Wildlife and Fish Fund	48,400
0146	Payable from Aggregate Operations Regulatory Fund	2,300
0765	Payable from Federal Surface Mining Control and Reclamation Fund	3,300
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,700
	For Printing:	
0001- 42214- 1302- 0000	Payable from General Revenue Fund	8,800
0039	Payable from State Boating Act Fund	163,400
0041	Payable from Wildlife and Fish Fund	240,600
	For Equipment:	
0041- 42214- 1500- 0000	Payable from Wildlife and Fish Fund	49,300
	For Electronic Data Processing:	
0001- 42214- 1600- 0000	Payable from General Revenue Fund	813,000
0039	Payable from State Boating Act Fund	101,600
0040	Payable from State Parks Fund	22,300
0041	Payable from Wildlife and Fish Fund	891,800
0298	Payable from Natural Areas Acquisition Fund	23,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	123,600
0905	Payable from Illinois Forestry Development Fund	13,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	123,600
	For Telecommunications Services:	
0001- 42214- 1700- 0000	Payable from General Revenue Fund	3,000
	For Operation of Auto Equipment for DNR Headquarters:	
0001- 42214- 1800- 0000	Payable from General Revenue Fund	128,800
0039	Payable from State Boating Act Fund	4,800
	For expenses associated with Watercraft Titling:	
0039- 42214- 1900- 0000	Payable from the State Boating Act Fund	200,000
	For the implementation of the Camping/Lodging Reservation System:	
0040	Payable from the State Parks Fund	130,000

	For the transfer of check-off dollars to the Illinois Conservation Foundation:	
0041- 42214- 1900- 0100	Payable from the Wildlife and Fish Fund	$ 5,000
	For expenses incurred for the implementation, education and maintenance of the Point of Sale System:	
0000	Payable from the Wildlife & Fish Fund	3,000,000
	For expenses of Business Services:	
0298- 42214- 1900- 0000	Payable from the Natural Areas Acquisition Fund	103,100
	Total	$11,160,800

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

PUBLIC SERVICES

	For Personal Services:	
0001- 42215- 1120- 0000	Payable from General Revenue Fund(~~$452,500~~ Enacted)	$ 339,400
0041	Payable from Wildlife and Fish Fund	65,000
	For State Contributions to State Employees' Retirement System:	
0001- 42215- 1161- 0000	Payable from General Revenue Fund(~~$80,500~~ Enacted)	60,400
0041	Payable from Wildlife and Fish Fund	11,600
	For State Contributions to Social Security:	
0001- 42215- 1170- 0000	Payable from General Revenue Fund(~~$34,600~~ Enacted)	25,900
0041	Payable from Wildlife and Fish Fund	4,900
	For Group Insurance:	
0041- 42215- 1180- 0000	Payable from Wildlife and Fish Fund	10,200
	For Contractual Services:	
0001- 42215- 1200- 0000	Payable from General Revenue Fund	229,400
0041	Payable from Wildlife and Fish Fund	17,000
	For Travel:	
0001- 42215- 1290- 0000	Payable from General Revenue Fund	10,000
0041	Payable from Wildlife and Fish Fund	5,000
	For Commodities:	
0001- 42215- 1300- 0000	Payable from General Revenue Fund	30,000
	For Printing:	
0001- 42215- 1302- 0000	Payable from General Revenue Fund	10,000
0041	Payable from Wildlife and Fish Fund	10,000
	For Expenses of the Environment and Nature Training Institute for Conservation Education (E.N.T.I.C.E.):	
0001- 42215- 1900- 0000	Payable from General Revenue Fund	273,400
	For expenses incurred in producing and distributing site brochures, public information literature and other printed materials from revenues received from the sale of advertising:	
0039- 42215- 1900- 0000	Payable from State Boating Act Fund	25,000
0040	Payable from State Parks Fund	50,000
0041	Payable from Wildlife and Fish Fund	50,000
	For operation and maintenance of new sites and facilities, including Sparta:	
0040- 42215- 1910- 0000	Payable from State Parks Fund	50,000
	For the purpose of publishing and distributing a bulletin or magazine and for purchasing, marketing and distributing conservation related products for resale, and refunds for such purposes:	
0041- 42215- 1900- 0100	Payable from Wildlife and Fish Fund	591,300
	For Educational Publications Services and Expenses, Contingent upon Revenues collected for same:	
0200	Payable from Wildlife and Fish Fund	25,000
	For Ordinary and Contingent Expenses of Public Services:	
0962- 42215- 1900- 0000	Payable from Park and Conservation Fund	495,400
	Total	$2,388,900

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPECIAL EVENTS

	For Personal Services:	
0001- 42216- 1120- 0000	Payable from General Revenue Fund	$ 223,900
0039	Payable from State Boating Act Fund	45,000
0041	Payable from Wildlife and Fish Fund	557,600
	For State Contributions to State Employees' Retirement System:	
0001- 42216- 1161- 0000	Payable from General Revenue Fund	39,900
0039	Payable from State Boating Act Fund	8,000
0041	Payable from Wildlife and Fish Fund	99,300
	For State Contributions to Social Security:	
0001- 42216- 1170- 0000	Payable from General Revenue Fund	17,200
0039	Payable from State Boating Act Fund	3,500
0041	Payable from Wildlife and Fish Fund	42,700
	For Group Insurance:	
0039- 42216- 1180- 0000	Payable from State Boating Act Fund	16,000
0041	Payable from Wildlife and Fish Fund	172,000
	For Contractual Services:	
0001- 42216- 1200- 0000	Payable from General Revenue Fund(~~$79,300~~ Enacted)	65,500
0041	Payable from Wildlife and Fish Fund	95,000
	For Travel:	
0001- 42216- 1290- 0000	Payable from General Revenue Fund(~~$20,500~~ Enacted)	18,500
	For Commodities:	
0001- 42216- 1300- 0000	Payable from General Revenue Fund(~~$24,000~~ Enacted)	10,000
0041	Payable from Wildlife and Fish Fund	24,000
	For Printing:	
0041- 42216- 1302- 0000	Payable from Wildlife and Fish Fund	35,000
	For Equipment:	
1500	Payable from Wildlife and Fish Fund	55,000
	For Operation of Auto Equipment:	
0001- 42216- 1800- 0000	Payable from General Revenue Fund	5,000
0041	Payable from Wildlife and Fish Fund	22,900
	For the coordination of public events and promotions from activity fees, donations and vendor revenue:	
0040- 42216- 1900- 0000	Payable from State Parks Fund	47,100
0041	Payable from Wildlife and Fish Fund	47,100
	For expenses associated with the Sportsman Against Hunger Program:	
0041- 42216- 1900- 0100	Payable from the Wildlife & Fish Fund	100,000
	For Ordinary and Contingent Expenses of Special Events:	
0962- 42216- 1900- 0000	Payable from Park and Conservation Fund	401,000
	For the Sparta Imprest Account:	
0040- 42216- 1900- 0100	Payable from the State Parks Fund	250,000
	For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund:	
0200	Payable from the State Parks Fund	350,000
	For the ordinary and contingent expenses of the World Shooting and Recreational Complex:	
0300	Payable from the State Parks Fund	500,000
0041- 42216- 1900- 0200	Payable from the Wildlife and Fish Fund	1,471,100
	Total	$4,722,300

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

	For Personal Services:	
0001- 42220- 1120- 0000	Payable from General Revenue Fund(~~$2,220,100~~ Enacted)	$ 1,260,100
0041	Payable from Wildlife and Fish Fund	10,789,100
0042	Payable from Salmon Fund	204,800
0298	Payable from Natural Areas Acquisition Fund	1,289,800
	For State Contributions to State Employees' Retirement System:	
0001- 42220- 1161- 0000	Payable from General Revenue Fund(~~$395,100~~ Enacted)	224,300
0041	Payable from Wildlife and Fish Fund	1,920,100
0042	Payable from Salmon Fund	36,500
0298	Payable from Natural Areas Acquisition Fund	229,600

	For State Contributions to Social Security:	
0001- 42220- 1170- 0000	Payable from General Revenue Fund(~~$153,300~~ Enacted)	$ 79,900
0041	Payable from Wildlife and Fish Fund	825,000
0042	Payable from Salmon Fund.....	15,500
0298	Payable from Natural Areas Acquisition Fund	98,700
	For Group Insurance:	
0041- 42220 1180- 0000	Payable from Wildlife and Fish Fund	2,748,900
0042	Payable from Salmon Fund.....	46,100
0298	Payable from Natural Areas Acquisition Fund	327,200
	For Contractual Services:	
0001- 42220- 1200- 0000	Payable from General Revenue Fund	150,500
0041	Payable from Wildlife and Fish Fund	1,918,100
0042	Payable from Salmon Fund.....	2,900
0298	Payable from Natural Areas Acquisition Fund	64,300
0375	Payable from Natural Heritage Fund	59,200
	For Travel:	
0001- 42220- 1290- 0000	Payable from General Revenue Fund	8,200
0041	Payable from Wildlife and Fish Fund	76,000
0298	Payable from Natural Areas Acquisition Fund	32,200
	For Commodities:	
0001- 42220- 1300- 0000	Payable from General Revenue Fund	62,900
0041	Payable from Wildlife and Fish Fund	1,253,600
0298	Payable from Natural Areas Acquisition Fund	40,200
0375	Payable from the Natural Heritage Fund	16,000
	For Printing:	
0001- 42220- 1302- 0000	Payable from General Revenue Fund	17,700
0041	Payable from Wildlife and Fish Fund	133,700
0298	Payable from Natural Areas Acquisition Fund	11,600
	For Equipment:	
0041- 42220- 1500- 0000	Payable from Wildlife and Fish Fund	279,700
0298	Payable from Natural Areas Acquisition Fund	109,200
0905	Payable from Illinois Forestry Development Fund	108,600
	For Telecommunications Services:	
0001- 42220- 1700- 0000	Payable from General Revenue Fund	100,800
0041	Payable from Wildlife and Fish Fund	251,800
0298	Payable from Natural Areas Acquisition Fund	34,200
	For Operation of Auto Equipment:	
0001- 42220- 1800- 0000	Payable from General Revenue Fund	200,600
0041	Payable from Wildlife and Fish Fund	734,400
0298	Payable from Natural Areas Acquisition Fund	69,200
	For the Purposes of the "Illinois Non-Game Wildlife Protection Act":	
0909- 42220- 1900- 0000	Payable from Illinois Wildlife Preservation Fund	500,000
	For programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry Development Act", as now or hereafter amended:	
0905- 42220- 1900- 0100	Payable from Illinois Forestry Development Fund	1,116,400
	For Administration of the "Illinois Natural Areas Preservation Act":	
0298- 42220- 1910- 0000	Payable from Natural Areas Acquisition Fund	1,527,800
	For payment of the expenses of the Illinois Forestry Development Council:	
0905- 42220- 1910- 0000	Payable from Illinois Forestry Development Fund	118,500
	For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons:	
0041- 42220- 1910- 0000	Payable from Wildlife and Fish Fund	262,500
	For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes:	
0100	Payable from Wildlife and Fish Fund	11,400
	For the Support of the Endangered Species Protection Board:	
0298- 42220- 1900- 0600	Payable from the Natural Areas Acquisition Fund(~~$329,800~~ Enacted)	0
	For expenses of the Natural Areas Stewardship Program:	
0000	Payable from Natural Areas Acquisition Fund	1,649,700
	For evaluating, planning, and implementation for the updating and modernization of the inventory and identification of natural areas in Illinois:	
0100	Payable from Natural Areas Acquisition Fund	2,044,400
	For expenses of the Urban Forestry Program:	
0905- 42220- 1900- 0000	Payable from Illinois Forestry Development Fund	490,000
	For expenses associated with the Inner City Urban Revitalization program:	
0200	Payable from the Illinois Forestry Development Fund	240,900

	For expenses associated with the Nursery Reforestation Program:	
0905- 42220- 1900- 0300	Payable from the Illinois Forestry Development Fund	$ 200,000
0962- 42220- 1900- 0000	Payable from the Park and Conservation Fund	474,000
	For expenses associated with Stamp Funds:	
0293	Payable from the State Furbearer Fund	11,000
0353	Payable from the State Pheasant Fund	55,000
0391	Payable from the Illinois Habitat Fund	160,000
0953	Payable from the State Migratory Waterfowl Stamp Fund	82,000
	For expenses of subgrantee payments:	
0041- 42220- 4400- 0000	Payable from the Wildlife and Fish Fund	1,500,000
	For operational expenses of Resource Conservation:	
1910- 0600	Payable from the Wildlife and Fish Fund	2,500,000
	Total.....	$38,774,800

0909- 42220- 1900- 0028 Section 90. The sum of $1,567,264, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 250, Section 85, page 361, line 14, and Article 250, Section 90 of Public Act 95-348, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

0905- 42220- 1900- 0228 Section 95. The sum of $704,984 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 250, Section 85, page 364, line 4, and Article 250, Section 95 of Public Act 95-348, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban Revitalization Program.

Section 100. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

	For Personal Services:	
0001- 42240- 1120- 0000	Payable from General Revenue Fund(~~$6,753,900~~ Enacted)	$ 5,972,200
0039	Payable from State Boating Act Fund	2,104,500
0040	Payable from State Parks Fund	855,200
0041	Payable from Wildlife and Fish Fund	3,917,200
	For State Contributions to State Employees' Retirement System:	
0001- 42240- 1161- 0000	Payable from General Revenue Fund(~~$1,183,600~~ Enacted)	1,077,300
0039	Payable from State Boating Act Fund	374,600
0040	Payable from State Parks Fund	152,200
0041	Payable from Wildlife and Fish Fund	697,200
	For State Contributions to Social Security:	
0001- 42240- 1170- 0000	Payable from General Revenue Fund	167,800
0039	Payable from State Boating Act Fund	27,800
0040	Payable from State Parks Fund	15,200
0041	Payable from Wildlife and Fish Fund	39,500
	For Group Insurance:	
0039- 42240- 1180- 0000	Payable from State Boating Act Fund	421,700
0040	Payable from State Parks Fund	165,100
0041	Payable from Wildlife and Fish Fund	789,700
	For Contractual Services:	
0001- 42240- 1200- 0000	Payable from General Revenue Fund	110,600
0039	Payable from State Boating Act Fund	60,200
0041	Payable from Wildlife and Fish Fund	126,500
	For Travel:	
0001- 42240- 1290- 0000	Payable from General Revenue Fund	45,600
0039	Payable from State Boating Fund	15,000
0041	Payable from Wildlife and Fish Fund	19,100
	For Commodities:	
0001- 42240- 1300- 0000	Payable from General Revenue Fund	106,900
0039	Payable from State Boating Act Fund	14,800
0041	Payable from Wildlife and Fish Fund	45,500
	For Printing:	
0001- 42240- 1302- 0000	Payable from General Revenue Fund	20,100
0041	Payable from Wildlife and Fish Fund	5,800

	For Equipment:	
0001- 42240- 1500- 0000	Payable from General Revenue Fund	$ 600
0039	Payable from State Boating Act Fund	128,300
0040	Payable from State Parks Fund	159,600
0041	Payable from Wildlife and Fish Fund	207,800
	For Telecommunications Services:	
0001- 42240- 1700- 0000	Payable from General Revenue Fund	367,400
0039	Payable from State Boating Act Fund	142,900
0041	Payable from Wildlife and Fish Fund	197,000
	For Operation of Auto Equipment:	
0001- 42240- 1800- 0000	Payable from General Revenue Fund	322,900
0039	Payable from State Boating Act Fund	232,300
0041	Payable from Wildlife and Fish Fund	235,700
	For Snowmobile Programs:	
0039- 42240- 1910- 0000	Payable from State Boating Act Fund	32,900
	For Payment of Timber Buyers bond forfeitures:	
0905- 42240- 1900- 0000	Payable from Illinois Forestry Development Fund	125,000
	For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
0878	Payable from the Drug Traffic Prevention Fund	25,000
	For use in alcohol related enforcement efforts and training to the extent funds are available to the Department:	
0001	Payable from the General Revenue Fund	0
0039	Payable from State Boating Fund	20,000
	For Operations and Maintenance of Training Facility:	
0041	Payable from Wildlife and Fish Fund	50,000
	Total	$19,594,700

Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

	For Personal Services:	
0001- 42250- 1120- 0000	Payable from General Revenue Fund(~~$14,698,700~~ Enacted)	$11,508,700
0039	Payable from State Boating Act Fund	1,647,200
0040	Payable from State Parks Fund	2,000,800
0041	Payable from Wildlife and Fish Fund	7,089,300
	For State Contributions to State Employee's Retirement System:	
0001- 42250- 1161- 0000	Payable from General Revenue Fund(~~$2,615,800~~ Enacted)	2,112,200
0039	Payable from State Boating Act Fund	293,200
0040	Payable from State Parks Fund	356,100
0041	Payable from Wildlife and Fish Fund	1,261,700
	For State Contributions to Social Security:	
0001- 42250- 1170- 0000	Payable from General Revenue Fund(~~$1,124,600~~ Enacted)	908,100
0039	Payable from State Boating Act Fund	126,200
0040	Payable from State Parks Fund	153,100
0041	Payable from Wildlife and Fish Fund	542,100
	For Group Insurance:	
0039- 42250- 1180- 0000	Payable from State Boating Act Fund	536,500
0040	Payable from State Parks Fund	626,800
0041	Payable from Wildlife and Fish Fund	2,115,200
	For Contractual Services:	
0001- 42250- 1200- 0000	Payable from General Revenue Fund	720,600
0039	Payable from State Boating Act Fund	451,200
0040	Payable from State Parks Fund	3,766,500
0041	Payable from Wildlife and Fish Fund	1,243,700
	For Travel:	
0001- 42250- 1290- 0000	Payable from General Revenue Fund	0
0039	Payable from State Boating Act Fund	5,900
0040	Payable from State Parks Fund	49,700
0041	Payable from Wildlife and Fish Fund	14,700
	For Commodities:	
0001- 42250- 1300- 0000	Payable from General Revenue Fund	400,800
0039	Payable from State Boating Act Fund	51,000
0040	Payable from State Parks Fund	443,400
0041	Payable from Wildlife and Fish Fund	537,700

	For Printing:	
0001- 42250- 1302- 0000	Payable from General Revenue Fund	$ 14,600
	For Equipment:	
0001- 42250- 1500- 0000	Payable from General Revenue Fund	100
0040	Payable from State Parks Fund	711,800
0041	Payable from Wildlife and Fish Fund	440,300
	For Telecommunications Services:	
0001- 42250- 1700- 0000	Payable from General Revenue Fund	61,000
0040	Payable from State Parks Fund	282,500
0041	Payable from Wildlife and Fish Fund	32,500
	For Operation of Auto Equipment:	
0001- 42250- 1800- 0000	Payable from General Revenue Fund	323,900
0040	Payable from State Parks Fund	309,700
0041	Payable from Wildlife and Fish Fund	204,800
	For Illinois-Michigan Canal:	
0040- 42250- 1900- 0000	Payable from State Parks Fund	118,000
	For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife Operations:	
0041- 42250- 1900- 0100	Payable from Wildlife and Fish Fund	466,100
	For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest:	
0040- 42250- 1900- 0200	Payable from the State Parks Fund	1,000,000
0041	Payable from the Wildlife and Fish Fund	1,050,000
	For Snowmobile Programs:	
0039- 42250- 1900- 0000	Payable from State Boating Act Fund	46,900
	For expenses related to Pyramid State Park contingent upon revenues generated at the site:	
0040- 42250- 1900- 0400	Payable from State Parks Fund	40,000
	For expenses related to the Illinois Beach Ecosystem Program:	
0298- 42250- 1900- 0000	Payable from the Natural Areas Acquisition Fund	1,080,000
	For operating expenses of the North Point Marina at Winthrop Harbor:	
0982- 42250- 1910- 0000	Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund	1,889,500
	For expenses of the Park and Conservation program:	
0962- 42250- 1900- 0000	Payable from Park and Conservation Fund	5,143,400
	For expenses of the Bikeways program:	
0100	Payable from Park and Conservation Fund	1,292,500
	For Wildlife Prairie Park Operations and Improvements:	
0001- 42250- 1900- 0000	Payable from General Revenue Fund(~~$828,200~~ Enacted)	Vetoed
0504- 42250- 1900- 0300	Payable from Wildlife Prairie Park Fund	100,000
	Total	$53,570,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

	For Personal Services:	
0001- 42260- 1120- 0000	Payable from General Revenue Fund(~~$2,531,700~~ Enacted)	$ 1,898,700
0077	Payable from Mines and Minerals Underground Injection Control Fund	263,000
0137	Payable from Plugging and Restoration Fund	274,900
0261	Payable from Underground Resources Conservation Enforcement Fund	370,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	1,337,100
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,621,600
	For State Contributions to State Employees' Retirement System:	
0001- 42260- 1161- 0000	Payable from General Revenue Fund(~~$440,000~~ Enacted)	330,000
0077	Payable from Mines and Minerals Underground Injection Control Fund	46,900
0137	Payable from Plugging and Restoration Fund	49,000
0261	Payable from Underground Resources Conservation Enforcement Fund	66,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	238,000
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	288,600
	For State Contributions to Social Security:	
0001- 42260- 1170- 0000	Payable from General Revenue Fund(~~$193,700~~ Enacted)	145,300
0077	Payable from Mines and Minerals Underground Injection Control Fund	20,100
0137	Payable from Plugging and Restoration Fund	21,000
0261	Payable from Underground Resources Conservation Enforcement Fund	28,300
0765	Payable from Federal Surface Mining Control and Reclamation Fund	102,300

0991- 42260- 1170- 0000	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	$ 124,100
	For Group Insurance:	
0077- 42260- 1180- 0000	Payable from Mines and Minerals Underground Injection Control Fund	76,300
0137	Payable from Plugging and Restoration Fund	66,000
0261	Payable from Underground Resources Conservation Enforcement Fund	119,500
0765	Payable from Federal Surface Mining Control and Reclamation Fund	351,100
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	339,800
	For Contractual Services:	
0001- 42260- 1200- 0000	Payable from General Revenue Fund	80,900
0137	Payable from Plugging and Restoration Fund	26,500
0261	Payable from Underground Resources Conservation Enforcement Fund	85,700
0765	Payable from Federal Surface Mining Control and Reclamation Fund	468,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	218,200
	For Travel:	
0001- 42260- 1290- 0000	Payable from General Revenue Fund	25,000
0077	Payable from Mines and Minerals Underground Injection Control Fund	5,000
0137	Payable from Plugging and Restoration Fund	5,000
0261	Payable from Underground Resources Conservation Enforcement Fund	6,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	31,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	30,700
	For Commodities:	
0001- 42260- 1300- 0000	Payable from General Revenue Fund	10,300
0137	Payable from Plugging and Restoration Fund	5,000
0261	Payable from Underground Resources Conservation Enforcement Fund	9,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	12,400
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	25,800
	For Printing:	
0001- 42260- 1302- 0000	Payable from General Revenue Fund	1,200
0137	Payable from Plugging and Restoration Fund	500
0261	Payable from Underground Resources Conservation Enforcement Fund	3,300
0765	Payable from Federal Surface Mining Control and Reclamation Fund	11,200
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,000
	For Equipment:	
0001- 42260- 1500- 0000	Payable from General Revenue Fund	200
0077	Payable from Mines and Minerals Underground Injection Control Fund	20,000
0137	Payable from Plugging and Restoration Fund	38,200
0261	Payable from Underground Resources Conservation Enforcement Fund	47,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	109,600
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	121,300
	For Electronic Data Processing:	
0001- 42260- 1600- 0000	Payable from General Revenue Fund	11,700
0137	Payable from Plugging and Restoration Fund	8,000
0261	Payable from Underground Resources Conservation Enforcement Fund	31,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	119,800
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	82,500
	For Telecommunications Services:	
0001- 42260- 1700- 0000	Payable from General Revenue Fund	37,100
0137	Payable from Plugging and Restoration Fund	18,200
0261	Payable from Underground Resources Conservation Enforcement Fund	15,600
0765	Payable from Federal Surface Mining Control and Reclamation Fund	32,000
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	20,000
	For Operation of Auto Equipment:	
0001- 42260- 1800- 0000	Payable from General Revenue Fund	85,700
0077	Payable from Mines and Minerals Underground Injection Control Fund	34,200
0137	Payable from Plugging and Restoration Fund	51,800
0261	Payable from Underground Resources Conservation Enforcement Fund	54,000
0765	Payable from Federal Surface Mining Control and Reclamation Fund	60,300
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	65,300

	For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres:	
0001- 42260- 1900- 0000	Payable from the General Revenue Fund	$ 13,700
0147	Payable from the Coal Mining Regulatory Fund	32,800
0765	Payable from Federal Surface Mining Control and Reclamation Fund	344,700
	For expenses associated with Aggregate Mining Regulation:	
0146	Payable from Aggregate Operations Regulatory Fund	339,000
	For expenses associated with Explosive Regulation:	
0145	Payable from Explosives Regulatory Fund	122,400
	For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support:	
0991	Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	400,000
	For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited:	
0858	Payable from Land Reclamation Fund	350,000
	For expenses associated with Surface Coal Mining Regulation:	
0147- 42260- 1900- 0100	Payable from Coal Mining Regulatory Fund	488,000
	For the State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended:	
0001- 42260- 1274- 0000	Payable from General Revenue Fund	6,600
	For expenses associated with litigation of Mining Regulatory actions:	
0765- 42260- 1244- 0000	Payable from Federal Surface Mining Control and Reclamation Fund	15,000
	For Small Operators' Assistance Program:	
1900- 0100	Payable from Federal Surface Mining Control and Reclamation Fund	150,000
	For Plugging & Restoration Projects:	
0137- 42260- 1900- 0000	Payable from Plugging & Restoration Fund	1,000,000
	For Interest Penalty Escrow:	
0001- 42260- 1994- 0000	Payable from General Revenue Fund	500
0261	Payable from Underground Resources Conservation Enforcement Fund	500
	Total	$13,568,600

Section 115. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

	For Personal Services:	
0001- 42280- 1120- 0000	Payable from General Revenue Fund(~~$3,984,500~~ Enacted)	$3,152,800
0039	Payable from State Boating Act Fund	317,100
	For State Contributions to State Employees' Retirement System:	
0001- 42280- 1161- 0000	Payable from General Revenue Fund(~~$693,400~~ Enacted)	520,100
0039	Payable from State Boating Act Fund	56,500
	For State Contributions to Social Security:	
0001- 42280- 1170- 0000	Payable from General Revenue Fund(~~$303,000~~ Enacted)	227,200
0039	Payable from State Boating Act Fund	24,300
	For Group Insurance:	
0039- 42280- 1180- 0000	Payable from State Boating Act Fund	97,200
	For Contractual Services:	
0001- 42280- 1200- 0000	Payable from General Revenue Fund	256,600
0039	Payable from State Boating Act Fund	23,000
	For Travel:	
0001- 42280- 1290- 0000	Payable from General Revenue Fund	94,700
0039	Payable from State Boating Act Fund	10,500
	For Commodities:	
0001- 42280- 1300- 0000	Payable from General Revenue Fund	7,000
0039	Payable from State Boating Act Fund	14,200
	For Printing:	
0001- 42280- 1302- 0000	Payable from General Revenue Fund	4,600
	For Equipment:	
0001- 42280- 1500- 0000	Payable from General Revenue Fund	7,400
0039	Payable from State Boating Act Fund	33,900
	For Telecommunications Services:	
0001- 42280- 1700- 0000	Payable from General Revenue Fund	51,200
0039	Payable from State Boating Act Fund	7,800

	For Operation of Auto Equipment:	
0001- 42280- 1800- 0000	Payable from General Revenue Fund	$ 88,200
0039	Payable from State Boating Act Fund	3,500
	For operating expenses related to the Dam Safety Program:	
0001- 42280- 1900- 0200	Payable from the General Revenue Fund	143,400
	For operating expenses of the state and regional water supply planning and management program:	
0001- 42280- 1900- 0000	Payable from the General Revenue Fund(~~$2,146,000~~ Enacted)	Vetoed
	For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey:	
0041- 42280- 1900- 0000	Payable from the Wildlife and Fish Fund	200,000
	For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572):	
0855- 42280- 1900- 0000	Payable from National Flood Insurance Program Fund	480,700
	For Repairs and Modifications to Facilities:	
0039- 42280- 1910- 0000	Payable from State Boating Act Fund	53,900
	For expenses of the Boat Grant Match:	
1900	Payable from the State Boating Act Fund	100,000
	Total.....	$5,975,800

0884- 42280- 1900- 0000 Section 120. Pursuant to Executive Order 2006-01, the sum of $250,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees, and to provide for grants to priority regions to recruit and assign responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.

0894- 42280- 1900- 0000 Section 125. The sum of $5,290,000 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

0001- 42281- 1900- 0000 Section 130. The sum of $1,100,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303)	$ 50,000
Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River	200,000
Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 55	40,000
National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national associations, commissions and compacts	153,000
River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental studies, data, engineering, technical services, appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood problem areas, to determine viable alternatives for flood damage reduction and drainage improvement, and to prepare project plans and specifications.....	138,000
Design Investigations - For purchase of necessary mapping, equipment test boring, field work for Geotechnical investigations and other design and construction related studies	2,500

	Rivers and Lakes Management - For purchase of necessary surveying, equipment, obtaining data, field work studies, publications, legal fees, hearings and other expenses in order to expedite the fulfillment of the provisions of the 1911 Act in relation to the "Regulation of Rivers, Lakes and Streams Act", 615 ILCS 5/4.9 et seq	$ 3,500
	State Facilities - For materials, equipment, supplies, services, field vehicles, and heavy construction equipment required to operate, maintain, repair, construct, modify or rehabilitate facilities controlled or constructed by the Office of Water Resources, and to assist local governments preserve the streams of the State	87,000
	State Water Supply and Planning - For data collection, studies, equipment and related expenses for analysis and management of the water resources of the State, implementation of the State Water Plan, and management of state-owned water resources	65,500
	USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey.....	360,800
	Total.....	$1,100,300

Section 135. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

STATE MUSEUMS

	For Personal Services:	
0001- 42294- 1120- 0000	Payable from General Revenue Fund(~~$3,559,900~~ Enacted)	$3,075,200
	For State Contributions to State Employees Retirement System:	
1161	Payable from General Revenue Fund(~~$633,600~~ Enacted)	518,000
	For State Contributions to Social Security:	
1170	Payable from General Revenue Fund(~~$272,400~~ Enacted)	222,700
	For Contractual Services:	
1200	Payable from General Revenue Fund	1,283,100
	For Travel:	
1290	Payable from General Revenue Fund	29,300
	For Commodities:	
1300	Payable from General Revenue Fund	110,000
	For Printing:	
1302	Payable from General Revenue Fund	41,200
	For Equipment:	
1500	Payable from General Revenue Fund	45,000
	For Telecommunications Services:	
1700	Payable from General Revenue Fund	81,400
	For Operation of Auto Equipment:	
1800	Payable from General Revenue Fund	15,700
	Total.....	$5,421,600

FOR REFUNDS

Section 140. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

	For Payment of Refunds:	
0001- 42210- 9939- 0000	Payable from General Revenue Fund	$ 1,500
0039- 42214	Payable from State Boating Act Fund	30,000
0040- 42250	Payable from State Parks Fund	50,000
0041- 42214	Payable from Wildlife and Fish Fund	1,150,000
0137- 42260	Payable from Plugging and Restoration Fund	25,000
0261- 42260	Payable from Underground Resources Conservation Enforcement Fund	25,000
0982- 42250	Payable from Adeline Jay Geo-Karis Illinois Beach Marina Fund	25,000
	Total.....	$1,306,500

0001- 42211- 6900- 0028 Section 150. The sum of ~~$787,574~~ Enacted (Vetoed), or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the General Revenue Fund:
(From Article 250, Section 145 of Public Act 95-348, as amended and Article 250, Section 150 of Public Act 95-348)
For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation(~~$787,574~~ Enacted) ..... Vetoed

0001- 42211- 4400- 0000 Section 155. The amount of ~~$3,000,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

0298- 42220- 1900- 0700 Section 160. The amount of ~~$149,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the Natural Areas Acquisition Fund to the Department of Natural Resources for expenses related to the Lost Mound Field Station.

0001- 42210- 1900- 0200 Section 165. The amount of ~~$496,800~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenses related to the hiring of 45 additional frontline staff.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 422: Senate Bill 1102, Article 30, $208,578,472)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 32

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

0039- 42211- 4900- 0100 Section 10. The sum of $725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0200 Section 15. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0300 Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of $75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

4400- 0000 Section 25. The sum of $150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 30. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

0039- 42211- 6900- 0200 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation..... $1,500,000

Payable from State Parks Fund:

0040- 42250- 6900- 0000 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation..... $150,000

0041- 42211- 4900- 0000 Section 35. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

0100 Section 40. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

0086- 42211- 4900- 0000 For U.S. Forest Service Program $500,000

0137- 42260- 4400- 0000 Section 55. The sum of $110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

0257- 42260- 4900- 0000 Section 60. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

0293- 42211- 6900- 0000 Section 65. The sum of $99,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 70. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

0298 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $15,000,000

0299- 42211- 4900- 0000 Section 75. The sum of $34,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development Act".

0353- 42211- 6900- 0000 Section 80. The sum of $495,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

0391- 42211- 6900- 0000 Section 85. The sum of $1,215,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0100 Section 90. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

0443- 42281- 4470- 0000 Section 95. The sum of $800,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 100. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

0465- 42211- 4900- 0000 For Outdoor Recreation Programs $6,200,000

0574 Section 105. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

0670- 42211- 4900- 0100 For Rural Community Fire Protection Programs $325,000

0866- 42211- 4900- 0200 Section 115. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0905- 42220- 4400- 0100 Section 120. The sum of $625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

4900- 0200 Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0953- 42211- 4400- 0000 Section 130. The sum of $144,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

4480 Section 135. The sum of $144,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

6900- 0600 Section 140. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

0962- 42211- 4473- 0500 Section 145. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

6900- 0300 Section 150. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0600 Section 155. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sum, new appropriation, or so much thereof as may be necessary, for the object and purpose hereinafter named, is appropriated to the Department of Natural Resources:

Payable from the Park and Conservation Fund:

6900- 0000 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $1,000,000

Section 165. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:

0982- 42250- 6900- 0000 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor..... $375,000

0991- 42260- 4900- 0000 Section 170. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

ARTICLE 33

DEPARTMENT OF NATURAL RESOURCES

0039- 42211- 4900- 0128 Section 5. The sum of $3,727,066, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 10 and Article 485, Section 5, of Public Act 95-348, as

amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

0039- 42211- 4900- 0228 Section 15. The sum of $358,690, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 15, and Article 485, Section 15, of Public Act 95-348, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

0328 Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of $1,150,350, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 20 and Article 485, Section 30 of Public Act 95-348, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:
(From Article 480, Section 30, on page 753, line 17, and Article 485, Section 35, of Public Act 95-348, as amended)

6900- 0228 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation $3,936,007

Section 45. The following named sums, or so much thereof as may be necessary, respectively, and as remain unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the State Parks Fund:
(From Article 480, Section 30 on page 753, lines 18-23 and page 754, lines 1-2, and Article 485, Section 45)

0040- 42250- 6900- 0028 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $1,055,802

(From Article 485, Section 45 on page 767, lines 1-10)

0040- 42211- 6900- 0027 For multiple use facilities and purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $284,355

0026 Section 48. The sum of $6,651,518, less $5,077,717 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 485, Section 48 of Public Act 95-348, as amended, is reappropriated from the State Park Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

0041- 42220- 1900- 0028 Section 50. The sum of $7,810,771, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 45 and Article 485, Section 50, of Public Act 95-348, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

0041- 42211- 4900- 0128 Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of $626,672, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 40, and Article 485, Section 60, of Public Act 95-348, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

0141- 42211- 6600- 0024 Section 70. The sum of $735,997, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 70 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

6600- 0023 Section 75. The sum of $2,864,256, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 75 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

6900- 0023 Section 80. The sum of $16,831,908, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 80, of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

0141- 42220- 1900- 0024 Section 85. The sum of $1,918,701, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 85 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

0141- 42281- 7700- 0291 Section 95. The sum of $503,341, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 95 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

1224 Section 100. The sum of $8,172,597, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 100 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control and drainage improvement of unnamed Kishwaukee River tributary	$ 200,000
Flood Hazard Mitigation - For implementation of flood hazard mitigation plans, and acquisition of wetland and tree mitigation sites for state and local joint flood control projects in cooperation with federal agencies, state agencies, and units of local government, in various counties	3,300,000

Fox Chain of Lakes - Lake and McHenry Counties - For the state cost share in implementation of the comprehensive Dredging and Disposal Plan, including beneficial use of dredge material and island creation, for the Fox River and Chain of Lakes	$ 389,222
Fox River Dams - Kane County - For rehabilitation, modification, and reconstruction of Batavia and Yorkville Dams	2,600,000
East St. Louis & Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirement of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	1,800,000
Small Drainage and Flood Control Projects - For implementation of small drainage and flood control improvements in accordance with plans developed in cooperation with local governments and school districts, not to exceed $100,000 at any single locality	100,000
Total	$8,389,222

FOR WATERWAY IMPROVEMENTS

0141- 42281- 7700- 1223 Section 105. The sum of $14,306,250, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 105 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook and DuPage Counties	$ 214,727
Chicago Harbor Leakage Control - Cook County - For implementation of a project to identify, measure, control, and eliminate leakage flows through controlling structures at the mouth of the Chicago River in cooperation with federal agencies and units of local government	990,416
Crisenberry Dam - Jackson County: For complete rehabilitation of the dam and spillway, including the required geotechnical investigation, the preparation of plans and specifications, and the construction of the proposed rehabilitation	350,000
Crystal Creek - Cook County	2,864,324
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	462,500
Flood Mitigation - Disaster Declaration Areas	1,967,987
Fox Chain O'Lakes - Lake and McHenry Counties	1,411,286
Fox River Dams - Kane, Kendall and McHenry Counties	2,884,590
Granite City - Area Groundwater - Madison County	300,000
Havana Facilities - Mason County	49,717
Hickory/Spring Creeks Watershed - Cook and Will Counties	265,816
Kaskaskia River System - Randolph, Monroe and St. Clair Counties	33,915
Kyte River - Rochelle, Ogle County	450,683
Loves Park - Winnebago County	178,500
Lower Des Plaines River Watershed - Cook and Lake Counties	712,127
Metro-East Sanitary District - Madison and St. Clair Counties	60,578
Prairie/Farmers Creek - Cook County	1,349,990
Rock River Dams - Rock Island and Whiteside Counties	151,081
Small Drainage and Flood Control Projects - Statewide (not to exceed $100,000 at any locality)	374,102
Union - McHenry County	30,000
Village of Justice - Cook County	100,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County	8,310
Total	$15,210,829

5094 Section 110. The sum of $77,029, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 110 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

0141- 42294- 4473- 0024 Section 115. The sum of $232,598, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 485, Section 115 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0023 Section 120. The sum of $1,573,499, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 120 of Public Act 95348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0195 Section 125. The amount of $30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 125 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0124 Section 130. The amount of $1,314,656, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 130 of Public Act 95348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

0293- 42211- 6900- 0028 Section 135. The sum of $173,161, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 65 and Article 485, Section 135, of Public Act 95-348, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sum, less $5,500,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:
(From Article 480, Section 70 and Article 485, Section 145 of Public Act 95-348, as amended)

0298- 42211- 6900- 0028 For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities $12,750,787

0299- 42211- 4900- 0028 Section 150. The sum of $96,789,467, less $10,000,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 75 and Article 485, Section 150, of Public Act 95-348, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

0353- 42211- 6900- 0028 Section 160. The sum of $583,616, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 80 and Article 485, Section 160, of Public Act 95-348, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

0391- 42211- 6900- 0028 Section 170. The sum of $2,124,811, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 85 and Article 485, Section 170, of Public Act 95-348, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

0391- 42211- 6900- 0128 Section 180. The sum of $1,009,410, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 90, and Article 485, Section 180, of Public Act 95-348, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sum, less $13,000,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 100 and Article 485, Section 190, of Public Act 95-348, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:
0465- 42211- 4900- 0028 For Outdoor Recreation Programs $28,631,481

0574- 42211- 4900- 0028 Section 195. The sum of $1,828,916, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 105 and Article 485, Section 195, of Public Act 95-348, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

0609- 42211- 6900- 0024 Section 205. The sum of $1,738,456, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes in Article 485, Section 205 of Public Act 95-348, as amended, is reappropriated from the Partners for Conservation Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

0023 Section 210. The sum of $2,541,129, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes in Article 485, Section 210 of Public Act 95-348, as amended, is reappropriated from the Partners for Conservation Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 110 and Article 485, Section 215 of Public Act 95-348, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:
0670- 42211- 4900- 0128 For Rural Community Fire Protection Program $715,740

0866- 42211- 4900- 0228 Section 225. The sum of $82,706, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 115 and Article 485, Section 225, of Public Act 95-348, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

0905- 42220- 4400- 0128 Section 235. The sum of $2,026,748, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 120 and Article 485, Section 235, of Public Act 95-348, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

4900- 0228 Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $589,979, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 125, and Article 485, Section 245, of Public Act 95-348, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

0953- 42211- 6900- 0628 Section 260. The sum of $2,493,957, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 140, and Article 485, Section 260, of Public Act 95-348, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

0962- 42211- 4900- 0491 Section 275. The sum of $10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 275 of Public Act 95-348, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway through Grafton	$5,300
Super Trail between the Quad Cities and Savannah	$0
Illinois Prairie Path in Cook County	$5,586

4473- 0528 Section 280. The sum of $16,393,790, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 145, and Article 485, Section 280, of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 285. The following named sum, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 480, Section 160 of Public Act 95-348, as amended, is reappropriated to the Department of Natural Resources:

Payable from the Park and Conservation Fund:

6900- 0028 For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation $729,813

0190 Section 290. The sum of $56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 290 of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths. No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

0293 Section 300. The sum of $686,826, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 300 of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple

use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

0962- 42211- 6900- 0328 Section 305. The sum of $4,677,326, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 150, and Article 485, Section 305, of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

0023 Section 310. The sum of $1,343,073, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 310 of Public Act 95-348, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

0628 Section 320. The sum of $6,602,569, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 155, and Article 485, Section 320, of Public Act 95-348, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

0971- 42294- 4400- 0023 Section 335. The sum of $64,367, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 485, Section 335 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

0971- 42281- 7700- 0186 Section 375. The amount of $189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 485, Section 375 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed - Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with the Lower Des Plaines River and Tributaries Watershed Work plan in cooperation with the U.S. Soil Conservation Service and local governments sponsoring this Federal Flood Control project	$189,520

0189 Section 380. The amount of $32,507, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from appropriations heretofore made for such purposes in Article 485, Section 380 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Indian Creek - Kane County - For implementation of the Indian Creek flood control project in Kane County in cooperation with the City of Aurora.....	$18,656
Midlothian Creek - Cook County - Improvement of Midlothian Creek channel to provide flood damage reduction for Fernway Subdivision in cooperation with the Villages of Orland Park and Tinley Park	13,851
Total.....	$32,507

Section 385. The following named sum, less $430,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:
(From Article 480, Section 165 and Article 485, Section 385, of Public Act 95-348, as amended)

0982- 42250- 6900- 0028 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor..... $1,383,106

0991- 42260- 4900- 0028 Section 395. The sum of $15,262,138, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 480, Section 170, and Article 485, Section 395, of Public Act 95-348, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

0141- 42211- 6900- 0024 Section 405. The sum of $4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 405 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

0041- 42211- 6900- 0027 Section 410. The sum of $1,502,011 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 485, Section 410 of Public Act 95-348, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the acquisition, engineering and rehabilitation of dedicated hunting and fishing lands in conjunction with the Illinois Hunting Heritage Protection Act; however, no more than $1,500,000 of the total appropriation may be used for engineering and rehabilitation.

0141- 42281- 7700- 1226 Section 415. The sum of $20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 485, Section 415 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 42211- 4900- 0026 Section 420. The sum of $11,310,505, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 485, Section 420 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

6900- 0026 Section 425. The sum of $25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 485, Section 425 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 430. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130,
190, 205, 210,
270 through 380,
405, 410, 415, 420 and 425

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 422: House Bill 5701, Article 32, $78,607,000; Article 33, $304,014,962)

GRAND TOTAL, AGENCY 422: $591,200,434

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

0001- 48201- 1120- 0000	For Personal Services	$1,916,900
1161	For State Contributions to State Employees' Retirement System	341,200
1170	For State Contributions to Social Security	146,600
1200	For Contractual Services	108,400
1290	For Travel	68,800
1300	For Commodities	4,500
1302	For Printing	1,500
1500	For Equipment	400
1700	For Telecommunications Services	47,100
1800	For Operation of Auto Equipment	700
	Total	$2,636,100

Payable from the Public Health Services Fund:

0063- 48201- 1900- 0400	For Expenses Associated with Support of Federally Funded Public Health Programs	$300,000
1910- 0500	For Operational Expenses to Support Refugee Health Care	514,000
	Total, Public Health Services Fund	$814,000

Payable from the Public Health Special State Projects Fund:

0896- 48201- 1900- 0000	For Expenses of Public Health Programs	$750,000

0001- 48201- 1900- 0000 Section 7. The sum of $4,000,000, or so much there of as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

0001- 48201- 4400- 5000 Section 10. The sum of (~~$2,750,000~~ Enacted) $2,475,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by An Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

0063- 48201- 4400- 0300 For Grants for the Development of Refugee Health Care $1,736,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

0001- 48210- 1120- 0000	For Personal Services(~~$4,318,800~~ Enacted)	$ 3,943,300
1161	For State Contributions to State Employees' Retirement System	768,600
1170	For State Contributions to Social Security	330,400
1200	For Contractual Services	4,661,800
1290	For Travel	66,100
1300	For Commodities	93,800
1302	For Printing	167,400

0001- 48210- 1500- 0000	For Equipment	$ 5,200
1700	For Telecommunications Services	276,500
1800	For Operation of Auto Equipment	26,300
1900	For Expenses of the Public Health Information Network	67,800
0100	For Expenses of the Adoption Registry and Medical Information Exchange(~~$406,200~~ Enacted)	156,200
1910- 0000	For Operational Expenses of Maintaining the Vital Records System	219,500
0100	For Operational Expenses of the Regional Data Base System	29,200
	Total	$10,812,100

Payable from the Public Health Services Fund:

0063- 48210- 1120- 0000	For Personal Services	$ 194,500
1161	For State Contributions to State Employees' Retirement System	34,700
1170	For State Contributions to Social Security	14,900
1180	For Group Insurance	41,000
1200	For Contractual Services	285,000
1290	For Travel	20,000
1300	For Commodities	6,000
1302	For Printing	1,000
1500	For Equipment	300,000
1700	For Telecommunications Services	400,000
1910	For Operational Expenses of Maintaining the Vital Records System	400,000
	Total	$1,697,100

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

0360- 48210- 1910- 0000	For Operational Expenses for Maintaining Billings and Receivables for Lead Testing	$110,000

Payable from Death Certificate Surcharge Fund:

0635- 48210- 1900- 0000	For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382	$3,082,000

Payable from the Public Health Special State Projects Fund:

0896- 48210- 1910- 0000	For operational expenses of regional and central office facilities	$571,400

Payable from the Metabolic Screening and Treatment Fund:

0920- 48210- 1910- 0000	For Operational Expenses for Maintaining Laboratory Billings and Receivables	$80,000

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

0001- 48210- 4900- 0000	For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses	$127,700

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

0001- 48210- 9930- 0000	Payable from the General Revenue Fund	$ 38,400
0063- 48210- 9934- 0000	Payable from the Public Health Services Fund	75,000
0872	Payable from the Maternal and Child Health Services Block Grant Fund	5,000
0873	Payable from the Preventive Health and Health Services Block Grant Fund	5,000
	Total	$123,400

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

0001- 48215- 1120- 0000	For Personal Services(~~$932,400~~ Enacted)	$ 889,000
1161	For State Contributions to State Employees' Retirement System(~~$166,000~~ Enacted)	158,300
1170	For State Contributions to Social Security(~~$71,300~~ Enacted)	68,000
1200	For Contractual Services	2,657,800
1290	For Travel	5,800
1300	For Commodities	4,800
1302	For Printing	16,000
1600	For Electronic Data Processing	533,500
1700	For Telecommunications Services	45,700
1900	For Expenses for Public Health Prevention Systems	852,100
0100	For Expenses Associated with the Childhood Immunization Program	234,000
1910- 0000	For Operational Expenses for Health Information Systems Targeted for Health Screening Programs	130,100
	Total	$5,595,100

Payable from the Public Health Services Fund:

0063- 48215- 1900- 0000	For Expenses Associated with Support of Federally Funded Public Health Programs	$1,250,000

Payable from the Public Health Special State Projects Fund:

0896	For Expenses of EPSDT and other Public Health programs	$150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

0001- 48220- 1120- 0000	For Personal Services	$1,807,300
1161	For State Contributions to State Employees' Retirement System	321,700
1170	For State Contributions to Social Security	138,300
1200	For Contractual Services	25,400
1290	For Travel	35,800
1300	For Commodities	2,600
1302	For Printing	300
1500	For Equipment	4,800
1700	For Telecommunications Services	29,600
1900	For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program	378,600
0200	For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants	183,200
0300	For Expenses to establish program to provide scholarships to Allied Health Professionals	91,100
0400	For expenses of Adverse Health Care Event Reporting and Patient Safety Initiative	972,400
0500	For expenses of the Task Force on Health Planning Reform	250,000
0700	For expenses in support of Electronic Health Records and related programs and activities	500,000
1910- 0000	For operating expenses of the Center for Rural Health	461,700
	Total	$5,202,800

Payable from Rural/Downstate Health Access Fund:

0048- 48220- 1900- 0000	For expenses associated with the Rural/ Downstate Health Access Program	$100,000

Payable from the Public Health Services Fund:

0063- 48220- 1900- 0000	For expenses related to Epidemiological Health Outcomes Investigations and Database Development	$4,130,000
0100	For expenses for Rural Health Center to expand the availability of Primary Health Care	2,000,000
1910- 0000	For operational expenses to develop a Health Care Provider Recruitment and Retention Program	300,000
	Total	$6,430,000

	Payable from Community Health Center Care Fund:	
0113- 48220- 1900- 0000	For expenses for access to Primary Health Care Services Program per Family Practice Residency Act	$1,000,000
	Payable from Illinois Health Facilities Planning Fund:	
0238	For expenses, including refunds, for Health Facilities Planning Board	$2,200,000
	Payable from Nursing Dedicated and Professional Fund:	
0258	For expenses of the Nursing Education Scholarship Law	$1,200,000
	Payable from the Long Term Care Provider Fund:	
0345	For Expenses of Identified Offenders Assessment and other public health and safety activities	$2,000,000
	Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
0388	For Expenses of the Alternative Health Care Delivery Systems Program	$75,000
	Payable from the Public Health Federal Projects Fund:	
0838	For expenses of Health Outcomes, Research, Policy and Surveillance	$612,000
	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873	For expenses of Preventive Health and Health Services Needs Assessment	$1,406,700
	Payable from Public Health Special State Projects Fund:	
0896	For expenses associated with Health Outcomes Investigations and other public health programs	$750,000
	Payable from Illinois State Podiatric Disciplinary Fund:	
0954	For expenses of the Podiatric Scholarship And Residency Act	$100,000
	Payable from the General Revenue Fund:	
0001- 48220- 4400- 0000	For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act	$ 776,000
0200	For matching grants to Community Based Organizations for Comprehensive Primary Care	392,600
0300	For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites	392,600
0400	For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity	392,600
0500	For grants for the Community Health Center Expansion Program	6,991,000
0700	For grants to dentists who are Participating in the Department's Dental Loan Repayment Program	50,000
	Total	$8,994,800
	Payable from the Public Health Services Fund:	
0063- 48220- 4400- 0000	For grants to develop a Health Care Provider Recruitment and Retention Program	$ 450,000
0100	For grants to develop a Health Professional Educational Loan Repayment Program	900,000
	Total	$1,350,000
	Payable from the Tobacco Settlement Recovery Fund:	
0733- 48220- 4400- 0000	For grants for the Community Health Center Expansion Program	$3,000,000

0001- 48220- 4400- 0800 Section 43. The sum of ~~$500,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for the purpose of awarding grants to develop local health department dental clinics.

0001- 48220- 4400- 0900 Section 44. The sum of ~~$125,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the Board of Trustees of the University of Illinois for costs associated with the creation of a State Health Policy Center at the University of Illinois at Chicago for the purpose of developing and implementing evidence-based policies to improve the health and healthcare of the people of Illinois.

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

0001- 48230- 1120- 0000	For Personal Services	$ 915,700
1161	For State Contributions to State Employees' Retirement System	163,000
1170	For State Contributions to Social Security	70,100
1200	For Contractual Services	28,600
1290	For Travel	58,100
1300	For Commodities	2,200
1302	For Printing	2,500
1500	For Equipment	100
1700	For Telecommunications Services	27,500
1800	For Operation of Auto Equipment	400
1900- 0100	For Expenses of the Prostate Cancer Awareness and Screening Program	297,000
0300	For Expenses related to services for Prostate Cancer Public Awareness Initiative	1,200,000
0400	For Expenses Associated with Sudden Infant Death Syndrome (SIDS) Program	250,000
0600	For Expenses Associated with the Bridget Hartigan Education and Awareness Campaign	100,000
0700	For expenses of suicide prevention programs and activities(~~$750,000~~ Enacted)	350,000
0800	For newborn hearing(~~$500,000~~ Enacted)	Vetoed
	Total	$3,465,200

Payable from the Public Health Services Fund:

0063- 48230- 1120- 0000	For Personal Services	$1,205,000
1161	For State Contributions to State Employees' Retirement System	214,500
1170	For State Contributions to Social Security	92,200
1180	For Group Insurance	381,000
1200	For Contractual Services	650,000
1290	For Travel	160,000
1300	For Commodities	13,000
1302	For Printing	44,000
1500	For Equipment	50,000
1700	For Telecommunications Services	65,000
	Total	$2,874,700

Payable from the Tobacco Settlement Recovery Fund:

0733- 48230- 1900- 0000	For all expenses associated with Youth Violence Prevention	$2,000,000

Payable from the Maternal and Child Health Services Block Grant Fund:

0872- 48230- 1910- 0000	For Operational Expenses of Maternal and Child Health Programs	$440,000

Payable from the Preventive Health and Health Services Block Grant Fund:

0873- 48230- 1900- 0000	For Expenses of Preventive Health and Health Services Programs	$1,226,800

Payable from the Public Health Special State Projects Fund:

0896- 48230- 1900- 0000	For Expenses for Public Health Programs	$1,000,000

Payable from the Metabolic Screening and Treatment Fund:

0920- 48230- 1910- 0200	For Operational Expenses for Metabolic Screening Follow-up Services	$3,144,700

Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:

0938- 48230- 1900- 0000	For Expenses Pursuant to the Hearing Aid Consumer Protection Act	$104,500

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

	Payable from the General Revenue Fund:	
0001- 48230- 4400- 0000	For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers	$1,136,900
2200	For direct care perinatal services	1,000,000
0100	For grants to Children's Memorial Hospital for the Illinois Violent Death Reporting System to analyze data, identify risk factors and develop prevention efforts	200,000
0800	For Grants Associated with Donated Dental Services(~~$100,000~~ Enacted)	72,000
1200	For a grant to the Farm Resource Center	465,600
4467- 0400	For Grants for Vision and Hearing Screening Programs	662,700
4400- 1000	For a grant to the Amyotrophic Lateral Sclerosis (ALS) Association Greater Chicago Chapter for Research in discovering the Cause and cure for ALS(~~$1,000,000~~ Enacted)	Vetoed
2300	For a grant to the Suburban Primary Health Care Council for all costs associated with providing health care services	3,000,000
2400	For a grant to the Alzheimer's Association of Illinois for Alzheimer's treatment(~~$1,000,000~~ Enacted)	Vetoed
2000	For a grant to the Illinois College of Optometry for the Illinois Eye Institute.....	20,000
1100	For grant to the University of Chicago Transplant Section for Juvenile Diabetes research	2,500,000
2500	For a grant to the Les Turner ALS Foundation for research, outreach services and support on Amyotrophic Lateral Sclerosis (ALS)(~~$100,000~~ Enacted).....	Vetoed
	Total.....	$9,057,200
	Payable from the Alzheimer's Disease Research Fund:	
0060- 48230- 4400- 0700	For Grants Pursuant to the Alzheimer's Disease Research Act	$350,000
	Payable from Lou Gehrig's Disease Research Fund:	
0061- 48230- 4400- 0000	For grants to the Les Turner ALS foundation for Research on Amyotrophic Lateral Sclerosis (ALS)	$100,000
	Payable from the Public Health Services Fund:	
0063- 48230- 4900- 0200	For Grants for Public Health Programs, Including Operational Expenses.....	$9,530,000
	Payable from the Epilepsy Treatment and Education Grants-in-Aid Fund:	
0197- 48230- 4400- 0000	For Grants for Epilepsy Treatment and Education Programs	$50,000
	Payable from the Vince Demuzio Memorial Colon Cancer Fund:	
0275- 48230- 4900- 0000	For Expenses to Establish and Maintain a Public Awareness Campaign to Target Areas in Illinois with High Colon Cancer Mortality Rates	$100,000
	Payable from the Prostate Cancer Research Fund:	
0626- 48230- 4400- 0000	For Grants to Public and Private Entities In Illinois for Prostate Cancer Research.....	$200,000
	Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:	
0714- 48230- 4400- 0000	For grants for spinal cord injury research	$400,000
	Payable from the Tobacco Settlement Recovery Fund:	
0733- 48230- 4400- 0000	For Certified Local Health Department Grants for Anti-Smoking Programs.....	$5,000,000
4900	For Grants and Administrative Expenses for the Tobacco Use Prevention Program, BASUAH Program, and Asthma Prevention	5,000,000
	Total.....	$10,000,000
	Payable from the Maternal and Child Health Services Block Grant Fund:	
0872- 48230- 4400- 1300	For Grants for Maternal and Child Health Programs	$ 495,000
1400	For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers	2,401,800
	Total.....	$2,896,800

	Payable from the Preventive Health and Health Services Block Grant Fund:	
0873- 48230- 4900- 2300	For Grants for Prevention Programs including operational expenses	$1,000,000
	Payable from the Metabolic Screening and Treatment Fund:	
0920- 48230- 4400- 1700	For Grants for Metabolic Screening Follow-up Services	$3,020,000
4463- 0000	For Grants for Free Distribution of Medical Preparations and Food Supplies.....	1,750,000
	Total.....	$4,770,000
	Payable from the Autoimmune Disease Research Fund:	
0469- 48230- 4400- 0000	For grants for Autoimmune Disease research and treatment	$100,000
	Payable from the Lung Cancer Research Fund:	
0456	For grants for lung cancer research	$100,000
	Payable from the Multiple Sclerosis Research Fund:	
0429	For grants to conduct Multiple Sclerosis research	$1,000,000

0001- 48230- 4400- 1900 Section 51. The sum of ~~$500,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to Rush University Medical Center for the Alzheimer Disease Center.

1800 Section 52. The sum of ~~$250,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a Chronic Kidney Disease Awareness, Testing, Diagnosis and Treatment Program established by Public Act 94-81.

0733- 48230- 4400- 0100 Section 55. In addition to any amounts previously appropriated, the sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

	Payable from the General Revenue Fund:	
0001- 48240- 1120- 0000	For Personal Services(~~$14,141,000~~ Enacted)	$13,719,000
1161	For State Contributions to State Employees' Retirement System	2,516,600
1170	For State Contributions to Social Security	1,081,700
1200	For Contractual Services.....	197,600
1290	For Travel.....	819,800
1300	For Commodities.....	13,500
1302	For Printing.....	6,200
1500	For Equipment.....	300
1700	For Telecommunications Services	125,200
1800	For Operation of Auto Equipment	1,600
1900- 0100	For Expenses of the Assisted Living and Shared Housing Program	241,800
	Total.....	$18,723,300
	Payable from the Public Health Services Fund:	
0063- 48240- 1120- 0000	For Personal Services.....	$ 6,825,000
1161	For State Contributions to State Employees' Retirement System	1,214,600
1170	For State Contributions to Social Security	522,100
1180	For Group Insurance.....	1,400,000
1200	For Contractual Services.....	800,000
1290	For Travel.....	1,100,000
1300	For Commodities.....	8,200
1302	For Printing.....	10,000
1500	For Equipment.....	440,000
1700	For Telecommunications.....	50,000
1900	For Expenses of Monitoring in Long Term Care Facilities	1,750,000
	Total.....	$14,119,900

	Payable from the Long Term Care Monitor/Receiver Fund:	
0285- 48240- 1900- 0000	For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers	$2,400,000
	Payable from the Home Care Services Agency Licensure Fund:	
0287	For expenses of Home Care Services Agency Licensure	$500,000
	Payable from the End Stage Renal Disease Facility Licensing Fund:	
0381	For expenses of the End Stage Renal Disease Facility Licensing Program	$385,000
	Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
0388	For Expenses of the Alternative Health Care Delivery Systems Program	$75,000
	Payable from the Health Facility Plan Review Fund:	
0524	For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds	$2,000,000
	Payable from the Hospice Fund:	
0586- 48240- 4400- 0000	For Grants for hospice services as defined in the Hospice Program Licensing Act	$25,000
	Payable from Assisted Living and Shared Housing Regulatory Fund:	
0702- 48240- 1910- 0000	For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656	$225,000
	Payable from the Public Health Special State Projects Fund:	
0896- 48240- 1900- 0000	For Health Care Facility Regulation	$250,000
	Payable from Innovations in Long Term Care Quality Demonstration Grants Fund:	
0371- 48240- 4400- 0000	For demonstration grants for nursing homes	$2,500,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

	Payable from the General Revenue Fund:	
0001- 48250- 1120- 0000	For Personal Services	$ 6,578,300
1161	For State Contributions to State Employees' Retirement System	1,170,700
1170	For State Contributions to Social Security	503,200
1200	For Contractual Services	106,600
1290	For Travel	222,600
1300	For Commodities	15,900
1302	For Printing	9,200
1500	For Equipment	100
1700	For Telecommunications Services	80,600
1800	For Operation of Auto Equipment	6,900
1900- 0200	For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	586,200
0300	For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	496,300
0400	For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security	521,200
0600	For expenses associated with implementing an integrated pest management program	193,000
1993- 0000	For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund	1,672,000
	Total	$12,162,800
	Payable from the Public Health Services Fund:	
0063- 48250- 1120- 0000	For Personal Services	$ 4,192,000
1161	For State Contributions to State Employees' Retirement System	746,100
1170	For State Contributions to Social Security	320,000
1180	For Group Insurance	1,007,000
1200	For Contractual Services	3,182,800

0063- 48250- 1290- 0000	For Travel	$ 345,700
1300	For Commodities	355,000
1302	For Printing	70,800
1500	For Equipment	865,000
1700	For Telecommunications Services	286,800
1800	For Operation of Auto Equipment	20,000
1900	For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,925,700
0100	For Expenses Related to the Summer Food Inspection Program	45,000
	Total	$16,361,900
	Payable from the Food and Drug Safety Fund:	
0014- 48250- 1900- 0000	For Expenses of Administering the Food and Drug Safety Program, including Refunds	$1,400,000
	Payable from the Safe Bottled Water Fund:	
0115	For Expenses for the Safe Bottled Water Program	$75,000
	Payable from the Facility Licensing Fund:	
0118	For Expenses, including Refunds, of Environmental Health Programs	$659,900
	Payable from the Illinois School Asbestos Abatement Fund:	
0175	For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA)	$952,500
	Payable from the Emergency Public Health Fund:	
0240	For expenses of mosquito abatement in an effort to curb the spread of West Nile Virus	$3,413,600
	Payable from the Public Health Water Permit Fund:	
0256	For Expenses, Including Refunds, of Administering the Groundwater Protection Act	$200,000
	Payable from the Used Tire Management Fund:	
0294	For Expenses of Vector Control Programs, including Mosquito Abatement	$500,000
	Payable from the Tattoo and Body Piercing Fund:	
0327	For expenses of administering of Tattoo and Body Piercing Establishment Registration Program	$300,000
	Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:	
0360	For Expenses of the Lead Poisoning Screening, and Prevention Program, including Refunds	$2,283,100
	Payable from the Tanning Facility Permit Fund:	
0370	For Expenses to Administer the Tanning Facility Permit Act, including Refunds	$500,000
	Payable from the Plumbing Licensure and Program Fund:	
0372	For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds	$1,750,000
	Payable from the Pesticide Control Fund:	
0576	For Public Education, Research, and Enforcement of the Structural Pest Control Act	$200,000
	Payable from the Pet Population Control Fund:	
0764	For expenses associated with the Illinois Public Health and Safety Animal Population Control Act	$250,000
	Payable from the Public Health Special State Projects Fund:	
0896	For Expenses of Conducting EPSDT and other Health Protection Programs	$1,700,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

0001- 48250- 4400- 0000	For Grants for Immunizations and Outreach Activities	$ 4,763,100
4467	For Grants for Sexually Transmitted Disease Medical Services to Individuals.....	10,600
4470	For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage(~~$22,098,500~~ Enacted)	17,098,500
	For grants to support sickle cell disease research, education and outreach as follows:	
4479	For a grant to the Comprehensive Sickle-Cell Clinic at the University of Illinois Medical Center at Chicago	600,000
	Total.....	$22,472,200

Payable from the Public Health Services Fund:

0063- 48250- 4900- 0000	For grants and other expenses related to Childhood Lead Poisoning Prevention Program.....	$165,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

0360- 48250- 4400- 2100	For Grants for the Lead Poisoning Screening and Prevention Program	$1,500,000

Payable from the Tobacco Settlement Recovery Fund:

0733- 48250- 4479- 0000	For a Grant for the University of Illinois for Sickle Cell Research	$1,900,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

0001- 48251- 1120- 0000	For Personal Services.....	$ 418,300
1161	For State Contributions to State Employees' Retirement System	74,500
1170	For State Contributions to Social Security	32,000
1200	For Contractual Services.....	25,200
1290	For Travel.....	13,600
1900	For Expenses of an AIDS Hotline	355,000
0100	For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	19,001,200
0200	For Expenses of Minority AIDS/HIV Prevention and Outreach	3,150,000
0400	For expenses associated with HIV in Correctional facilities	2,000,000
0500	For a grant for a future care and custody planning program for families affected by HIV/AIDS(~~$450,000~~ Enacted)	Vetoed
	Total.....	$25,069,800

Payable from the Public Health Services Fund:

0063- 48251- 1900- 1000	For Expenses of Programs for Prevention of AIDS/HIV	$ 4,651,600
1100	For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV.....	1,500,000
1200	For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	44,100,000
	Total.....	$50,251,600

Payable from the African-American HIV/AIDS Response Fund:

0326- 48251- 4900- 0000	For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups	$3,000,000

Payable from the Quality of Life Endowment Fund:

0437	For grants and expenses associated with HIV/AIDS prevention and education.....	$1,400,000

0001- 48251- 4400- 0000 Section 79. The sum of ~~$400,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to HRDI for the purpose of AIDS Prevention.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

0001- 48252-	1120- 0000	For Personal Services	$1,277,100
	1161	For State Contributions to State Employees' Retirement System	227,300
	1170	For State Contributions to Social Security	97,700
		Total	$1,602,100

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

0001- 48254-	1120- 0000	For Personal Services(~~$328,000~~ Enacted)	$317,600
	1161	For State Contributions to State Employees' Retirement System	58,400
	1170	For State Contributions to Social Security	25,100
		Total	$401,100

CHICAGO LABORATORY

Payable from the General Revenue Fund:

0001- 48256-	1120- 0000	For Personal Services	$1,788,200
	1161	For State Contributions to State Employees' Retirement System	318,300
	1170	For State Contributions to Social Security	136,800
		Total	$2,243,300

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

0001- 48258-	1200- 0000	For Contractual Services	$ 968,700
	1290	For Travel	25,300
	1300	For Commodities	312,200
	1302	For Printing	17,600
	1500	For Equipment	3,300
	1700	For Telecommunications Services	58,000
	1800	For Operation of Auto Equipment	1,700
	1900	For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury	112,300
	1910	For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	3,824,400
		Total, General Revenue Fund	$5,323,500

Payable from the Public Health Services Fund:

0063- 48258-	1120- 0000	For Personal Services	$ 225,000
	1161	For State Contributions to State Employees' Retirement System	40,100
	1170	For State Contributions to Social Security	17,500
	1180	For Group Insurance	65,000
	1200	For Contractual Services	185,000
	1290	For Travel	20,000
	1300	For Commodities	324,900
	1302	For Printing	10,000
	1500	For Equipment	115,000
	1700	For Telecommunications Services	7,000
		Total, Public Health Services Fund	$1,009,500

Payable from the Public Health Laboratory Services Revolving Fund:

0340- 48258-	1900- 0000	For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services	$3,000,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

0360- 48258- 1900- 0000	For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program	$1,347,100

Payable from the Public Health Special State Projects Fund:

0896- 48258- 1910- 0000	For operational expenses of regional and central office facilities	$1,900,000

Payable from the Metabolic Screening and Treatment Fund:

0920- 48258- 1900- 0000	For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases	$5,379,100

Section 85. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

0001- 48260- 1120- 0000	For Personal Services	$ 347,800
1161	For State Contributions to State Employees' Retirement System	61,900
1170	For State Contributions to Social Security	26,600
1200	For Contractual Services	48,600
1290	For Travel	25,800
1300	For Commodities	3,300
1302	For Printing	14,700
1500	For Equipment	700
1700	For Telecommunications Services	11,400
1900	For Expenses for Breast and Cervical Cancer Screenings and other Related Activities	11,000,000
0100	For Expenses of the Women's Health Promotion Programs	927,700
1910- 0000	For Operational Expenses of State - wide Women's Healthline	86,400
0100	For Operational Expenses for Educational Programs to Reduce Breast Cancer	25,100
1993- 0000	For Deposit into the Penny Severns Breast and Cervical Cancer Research Fund	200,000
	Total	$12,780,000

Payable from the Public Health Services Fund:

0063- 48260- 1120- 0000	For Personal Services	$ 521,200
1161	For State Contributions to State Employees' Retirement System	92,800
1170	For State Contributions to Social Security	40,000
1180	For Group Insurance	119,400
1200	For Contractual Services	500,000
1290	For Travel	50,000
1300	For Commodities	53,200
1302	For Printing	34,500
1500	For Equipment	50,000
1700	For Telecommunications Services	10,000
1900	For Expenses of Federally Funded Women's Health Program	2,600,000
	Total	$4,071,100

Payable from the Public Health Special State Projects Fund:

0896- 48260- 1900- 0000	For Expenses of Women's Health Programs	$200,000

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

0001- 48260- 4400- 0100	For Grants Pursuant to the Promotion of Women's Health	$1,127,900
0200	For Grants Associated with Ovarian Cancer Research	100,000
	Total	$1,227,900

Payable from the Penny Severns Breast and Cervical Cancer Research Fund:

0015- 48260- 4400- 0000	For Grants for Breast and Cervical Cancer Research	$600,000

Payable from the Public Health Services Fund:

0063- 48260- 4400- 0000 For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2009 and all prior fiscal years $6,000,000

Payable from the Ticket for the Cure Fund:

0208 For Grants and related expenses to public or private entities in Illinois for the purpose of funding research concerning breast cancer and for funding services for breast cancer victims $5,500,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the General Revenue Fund:

0001- 48270- 1120- 0000	For Personal Services.....	$1,068,900
1161	For State Contributions to State Employes' Retirement System	190,300
1170	For State Contributions to Social Security	81,800
1200	For Contractual Services.....	15,000
1290	For Travel.....	49,000
1300	For Commodities.....	5,000
4400	For grants to Metro Chicago Hospital Council for the support of the Illinois Poison Control Center(~~$2,401,500~~ Enacted)	1,901,500
	Total.....	$3,311,500

Payable from Fire Prevention Fund:

0047- 48270- 1900- 0000	For Expenses of EMS Testing	$ 400,000
0100	For Expenses of EMS staffing and Program Activities	1,023,000
	Total.....	$1,423,000

Payable from the Public Health Services Fund:

0063- 48270- 1900- 0200 For Expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness $61,000,000

Payable from the Heartsaver AED Fund:

0135- 48270- 1900- 0000 For expenses associated with the Heartsaver AED Program $125,000

Payable from the Trauma Center Fund:

0397 For Expenses of Administering the Distribution of Payments to Trauma Centers..... $6,000,000

Payable from the EMS Assistance Fund:

0398 For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds $300,000

Payable from the Federal Civil Preparedness Administrative Fund:

0497 For Costs Associated with Illinois Terrorism Task Force Approved Purchases for Homeland Security $2,100,000

Payable from the Public Health Special Projects Fund:

0896 For all costs associated with Public Health preparedness including first - aid stations and anti - viral purchases $450,000

0001- 48289- 1900- 0000 Section 100. The amount of $2,699,800, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the General Revenue Fund for costs and expenses related to or in support of the Shared Services Center.

0001- 48201- 1900- 0200 Section 105. The amount of ~~$180,300~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses related to the hiring of additional frontline staff over the levels appropriated in this Article.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 482: Senate Bill 1102, Article 33, $445,005,700)

GRAND TOTAL, AGENCY 482: $445,005,700

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 34

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND:

0001- 49210- 1120- 0000		For Personal Services(~~$3,217,700~~ Enacted)	$ Vetoed
1161		For State Contributions to State Employees' Retirement System(~~$534,100~~ Enacted)	Vetoed
1170		For State Contributions to Social Security(~~$246,200~~ Enacted)	Vetoed
4471- 0100		For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law	2,625,000
0200		For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	450,000
0000		For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended	660,000
0300		For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended	663,000
0400		For the state's share of state's attorneys' and assistant state's attorneys' salaries, including prior year costs	12,905,000
0500		For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code	663,000
0700		For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs	663,000
0600		For the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007	5,700,000
0800		For the annual stipend to county auditors pursuant to 55 ILCS 5/4-6001(~~$64,500~~ Enacted)	Vetoed
9925- 0000		For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law(~~$6,576,500~~ Enacted)	3,976,500
		Total	$28,305,500

PAYABLE FROM MOTOR FUEL TAX FUND

0012- 49210- 1120- 0000		For Personal Services(~~$322,400~~ Enacted)	$ Vetoed
1161		For State Contributions to State Employees' Retirement System(~~$53,500~~ Enacted)	Vetoed
1170		For State Contributions to Social Security(~~$24,700~~ Enacted)	Vetoed
1180		For Group Insurance(~~$101,300~~ Enacted)	Vetoed
4453		For Reimbursement to International Fuel Tax Agreement Member States	42,000,000
9923		For Refunds	16,016,200
		Total	$58,016,200

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

0072- 49210- 9923- 0000	For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act	$12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

0186- 49210- 4470- 0000	For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928	$53,803,700

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

0719- 49210- 9923- 0000	For refunds associated with the Simplified Municipal Telecommunications Act	$12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

0515- 49210- 4470- 0100 For allocation to local governments for additional 1.25% Use Tax pursuant to P.A. 86-0928..... $142,620,700

PAYABLE FROM R.T.A. OCCUPATION AND USE TAX REPLACEMENT FUND

0187- 49210- 4470- 0000 For allocation to RTA for 10% of the 1.25% Use Tax pursuant to P.A. 86-0928..... $26,901,200

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE TAX REVOLVING FUND

0930- 49210- 4488- 0000 For payments to counties as required by the Senior Citizens Real Estate Tax Deferral Act..... $5,400,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

0281-	49210-	1120- 0000	For Personal Services(~~$208,400~~ Enacted)	$ Vetoed
		1161	For State Contributions to State Employees' Retirement System(~~$34,600~~ Enacted).....	Vetoed
		1170	For State Contributions to Social Security(~~$16,000~~ Enacted)	Vetoed
		1180	For Group Insurance(~~$60,400~~ Enacted)	Vetoed
		4470- 0100	For distribution to Local Tax Increment Finance Districts	21,937,300
			Total.....	$21,937,300

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

0150-	49210-	1910- 0000	For administration of the Rental Housing Support Program	$1,100,000
		4900	For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority	$35,000,000
		0100	For rental assistance and long-term operating support by the Rental Housing Support Program administered by the Illinois Housing Development Authority, in addition to any other amounts appropriated.....	$6,000,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

0286- 49210- 1910- 0000 For administration of the Illinois Affordable Housing Act $2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

0085- 49210- 4470- 0000 For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act $1,300,000

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

0802-	49210-	1120- 0000	For Personal Services(~~$904,700~~ Enacted)	Vetoed
		1161	For State Contributions to State Employees' Retirement System(~~$150,200~~ Enacted).....	Vetoed
		1170	For State Contributions to Social Security(~~$69,200~~ Enacted)	Vetoed
		1180	For Group Insurance(~~$266,400~~ Enacted)	Vetoed
			Total.....	$0

0286- 49210- 4900- 0000 Section 10. The sum of $66,500,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

0478- 49210- 4400- 0000 Section 12. The sum of $3,000,000 is appropriated from the Predatory Lending Database Program Fund to the Department of Revenue for grants pursuant to the Predatory Lending Database Program, administered by the Illinois Housing Development Authority.

0001- 49210- 4900- 0000 Section 13. The sum of ~~$1,500,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for the Cook County Reactivation Project.

0286- 49210- 4479- 0000 Section 15. The sum of $6,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

0338- 49210- 4900- 0000 0028 Section 20. The sum of $28,000,000, new appropriation, is appropriated and the sum of $18,900,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made in Article 265, Section 20 of Public Act 95-348 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM GENERAL REVENUE FUND

0001- 49227- 1120- 0000		For Personal Services(~~$75,251,400~~ Enacted)	$ 74,268,100
1130		For Extra Help	90,000
1161		For State Contributions to State Employees' Retirement System(~~$13,391,700~~ Enacted)	13,213,700
1170		For State Contributions to Social Security(~~$5,756,700~~ Enacted)	5,680,200
1200		For Contactual Services	9,100,100
1290		For Travel	1,285,300
1300		For Commodities	630,000
1302		For Printing	1,326,300
1500		For Equipment	222,800
1600		For Electronic Data Processing	20,495,000
1700		For Telecommunications Services	1,340,600
1800		For Operation of Automotive Equipment	82,500
		Total	$127,734,600

PAYABLE FROM MOTOR FUEL TAX FUND

0012- 49227- 1120- 0000		For Personal Services	$14,393,300
1161		For State Contributions to State Employees' Retirement System	2,561,500
1170		For State Contributions to Social Security	1,080,400
1180		For Group Insurance	3,192,400
1200		For Contractual Services	2,562,100
1290		For Travel	1,433,200
1300		For Commodities	61,500
1302		For Printing	238,700
1500		For Equipment	15,000
1600		For Electronic Data Processing	15,681,100
1700		For Telecommunications Services	937,300
1800		For Operation of Automotive Equipment	50,400
1910		For Administrative Costs of Joint State/Federal Motor Fuel Tax Enforcement Program	71,000
	0100	For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT	300,000
		Total	$42,577,900

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

0072- 49227- 1120- 0000		For Personal Services	$ 560,200
1161		For State Contributions to State Employees' Retirement System	99,700
1170		For State Contributions to Social Security	42,900
1180		For Group Insurance	174,900
1290		For Travel	30,200
1300		For Commodities	2,100
1302		For Printing	1,500
1600		For Electronic Data Processing	202,600
1700		For Telecommunications Services	61,400
		Total	$1,175,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

0085- 49227-	1120- 0000	For Personal Services	$ 669,200
	1161	For State Contributions to State Employees' Retirement System	119,100
	1170	For State Contributions to Social Security	51,200
	1180	For Group Insurance	190,800
	1200	For Contractual Services	4,300
	1290	For Travel	50,200
	1300	For Commodities	2,900
	1302	For Printing	1,500
	1600	For Electronic Data Processing	392,400
	1700	For Telecommunications Services	14,500
	1800	For Operation of Automotive Equipment	28,600
		Total	$1,524,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

0190- 49227-	1120- 0000	For Personal Services	$335,200
	1161	For State Contributions to State Employees' Retirement System	59,700
	1170	For State Contributions to Social Security	25,700
	1180	For Group Insurance	111,300
	1290	For Travel	30,300
	1300	For Commodities	2,400
	1600	For Electronic Data Processing	184,400
	1700	For Telecommunications Services	41,600
		Total	$790,600

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

0384- 49227-	1120- 0000	For Personal Services	$ 923,500
	1161	For State Contributions to State Employees' Retirement System	164,400
	1170	For State Contributions to Social Security	70,600
	1180	For Group Insurance	222,600
	1600	For Electronic Data Processing	355,000
	1700	For Telecommunications Services	32,200
	1910- 0100	For Administration of the Illinois Petroleum Education and Marketing Act	9,000
	0000	For Administration of the Dry Cleaners Environmental Response Trust Fund Act	69,900
	0200	For Administration of the Simplified Telecommunications Act	1,667,600
	0400	For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per P.A. 91-173, including prior year costs	29,600
	0300	For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053	92,700
		Total	$3,637,100

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

0802- 49227-	1120- 0000	For Personal Services	$ 8,696,100
	1161	For State Contributions to State Employees' Retirement System	1,547,600
	1170	For State Contributions to Social Security	665,400
	1180	For Group Insurance	2,559,900
	1200	For Contractual services	1,137,200
	1290	For Travel	243,900
	1300	For Commodities	52,500
	1302	For Printing	27,100
	1500	For Equipment	12,900
	1600	For Electronic Data Processing	6,123,300
	1700	For Telecommunications Services	561,100
	1800	For Operation of Automotive Equipment	16,000
		Total	$21,643,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS OCCUPATION TAX FUND

0138- 49227-	1120- 0000	For Personal Services	$399,300
	1161	For State Contributions to State Employees' Retirement System	71,100

0138- 49227-	1170- 0000	For State Contributions to Social Security	$ 30,600
	1180	For Group Insurance	95,400
	1290	For Travel	50,800
	1600	For Electronic Data Processing	264,000
	1700	For Telecommunications Services	30,100
		Total	$941,300

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

0281- 49227-	1120- 0000	For Personal Services	$216,100
	1161	For State Contributions to State Employees' Retirement System	38,500
	1170	For State Contributions to Social Security	16,600
	1180	For Group Insurance	64,800
	1600	For Electronic Data Processing	135,000
	1700	For Telecommunications Services	18,700
		Total	$489,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE FEDERAL TRUST FUND

0140- 49227-	1910- 0000	For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund	$100,000

PAYABLE FROM THE DEBT COLLECTION FUND

0279		For Administrative Costs Associated with Statewide Debt Collection	$10,000

ILLINOIS GAMING BOARD

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

0129- 49260-	1120- 0000	For Personal Services	$ 6,096,300
	1161	For State Contributions to the State Employees' Retirement System	1,084,900
	1170	For State Contributions to Social Security	466,400
	1180	For Group Insurance	1,493,700
	1200	For Contractual Services	967,200
	1290	For Travel	85,000
	1300	For Commodities	15,000
	1302	For Printing	6,300
	1500	For Equipment	75,000
	1600	For Electronic Data Processing	70,000
	1700	For Telecommunications	383,500
	1800	For Operation of Auto Equipment	45,000
	9939	For Refunds	50,000
	1900	For Expenses Related to the Illinois State Police	9,000,000
	4470	For distributions to local governments for admissions and wagering tax, including prior year costs	118,500,000
		Total	$138,338,300

LIQUOR CONTROL COMMISSION

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

0821- 49235-	1120- 0000	For Personal Services	$2,498,500
	1161	For State Contributions to State Employees' Retirement System	444,700
	1170	For State Contributions to Social Security	191,200
	1180	For Group Insurance	683,700
	1200	For Contractual Services	229,500
	1290	For Travel	110,000

0821- 49235-	1300- 0000	For Commodities	$ 10,000
	1302	For Printing	5,000
	1500	For Equipment	20,000
	1600	For Electronic Data Processing	127,300
	1700	For Telecommunications Services	65,000
	1800	For Operation of Automotive Equipment	75,000
	9939	For Refunds	5,000
	1910- 0400	For expenses related to the Retailer Education Program	184,400
	0000	For expenses related to Tobacco Study	332,700
	4900- 0000	For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products	1,000,000
	1910- 0300	For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program	220,500
		Total	$6,202,500

LOTTERY

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

0711- 49245-	1120- 0000	For Personal Services	$ 9,129,500
	1161	For State Contributions for the State Employees' Retirement System	1,624,700
	1170	For State Contributions to Social Security	698,400
	1180	For Group Insurance	2,738,000
	1200	For Contractual Services	27,196,100
	1290	For Travel	110,400
	1300	For Commodities	58,600
	1302	For Printing	29,800
	1500	For Equipment	289,500
	1600	For Electronic Data Processing	2,154,500
	1700	For Telecommunications Services	8,563,700
	1800	For Operation of Auto Equipment	450,000
	9939	For Refunds	48,000
	1910	For Expenses of Developing and Promoting Lottery Games	7,533,200
	0100	For Expenses of the Lottery Board	8,300
	4900- 0000	For payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law"	315,050,000
		Total	$375,682,700

RACING

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

0632- 49250-	1120- 0000	For Personal Services	$1,070,200
	1161	For State Contributions to State Employees' Retirement System	190,500
	1170	For State Contributions to Social Security	81,900
	1180	For Group Insurance	286,200
	1200	For Contractual Services	217,900
	1290	For Travel	17,700
	1300	For Commodities	7,500
	1302	For Printing	10,700
	1500	For Equipment	2,300
	1600	For Electronic Data Processing	326,900
	1700	For Telecommunications Services	90,600
	1800	For Operation of Auto Equipment	21,500

0632- 49250- 9939- 0000	For Refunds	$ 300
1910	For Expenses related to the Laboratory Program	1,933,100
0100	For Expenses related to the Regulation of Racing Program	3,935,100
	Total	$8,192,400

SHARED SERVICES

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

0001- 49289- 1910- 0500	For costs and expenses related to or in support of a Government Services shared services center	$6,307,500

PAYABLE FROM MOTOR FUEL TAX FUND

0012	For costs and expenses related to or in support of a Government Services shared services center	706,800

STATE GAMING FUND

0129	For costs and expenses related to or in support of a Government Services shared services center	166,700

PAYABLE FROM DRAM SHOP FUND

0821	For costs and expenses related to or in support of a Government Services shared services center	80,800

STATE LOTTERY FUND

0711	For costs and expenses related to or in support of a Government Services shared services center	524,300

PAYABLE FROM THE HORSE RACING FUND

0632	For costs and expenses related to or in support of a Government Services shared services center	79,100
	Total	$7,865,200

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 492: Senate Bill 1102, Article 34, $1,242,514,100)

GRAND TOTAL, AGENCY 492: $1,242,514,100

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

0001- 49302-	1120- 0000	For Personal Services	$ 5,967,400
	1161	For State Contributions to State Employees' Retirement System	1,062,000
	1170	For State Contributions to Social Security	401,200
	1200	For Contractual Services	1,886,700
	1290	For Travel	33,600
	1300	For Commodities(~~$600,100~~ Enacted)	583,600
	1302	For Printing	90,000
	1500	For Equipment	34,700
	1700	For Telecommunications Services	249,900
	1800	For Operation of Auto Equipment	325,000
		For Contractual Services:	
	4429	For Payment of Tort Claims	28,000
	9939	For Refunds	2,000
	1900	For Expenses regarding implementation of the Juvenile Justice Reform provisions	0
	6600	For Repairs and Maintenance and Permanent Improvements(~~$30,000~~ Enacted)	Vetoed
		Total	$10,664,100

Payable from the State Police Wireless Service Emergency Fund:

0637- 49302-	1900- 0000	For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act	$1,800,000

Payable from the State Police Vehicle Fund:

0246		For purchase of vehicles and accessories	$10,000,000

Payable from the State Police Vehicle Maintenance Fund:

0328- 49302-	1800- 0000	For Operation of Auto	$1,000,000

0514- 49302- 1900- 0000 Section 10. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

0520 Section 15. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

0001- 49320-	1120- 0000	For Personal Services(~~$5,409,100~~ Enacted)	$5,163,600
	1161	For State Contributions to State Employees' Retirement System(~~$962,600~~ Enacted)	919,000
	1170	For State Contributions to Social Security(~~$413,800~~ Enacted)	387,300
	1200	For Contractual Services	882,800
	1290	For Travel	20,000
	1300	For Commodities	34,000
	1302	For Printing	35,200

0001- 49320-	1500- 0000	For Equipment	$ 3,100
	1600	For Electronic Data Processing	1,997,100
	1700	For Telecommunications Services	439,000
		Total	$9,881,100

Payable from LEADS Maintenance Fund:

0536- 49320-	1900- 0000	For Expenses Related to LEADS System	$3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

0001- 49360-	1120- 0000	For Personal Services	$ 88,171,700
	1161	For State Contributions to State Employees' Retirement System	15,691,100
	1170	For State Contributions to Social Security	2,935,100
	1200	For Contractual Services	3,042,800
	1290	For Travel	551,000
	1300	For Commodities(~~$837,600~~ Enacted)	706,900
	1302	For Printing	120,700
	1500	For Equipment	376,100
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	5,697,100
	1800	For Operation of Auto Equipment	12,174,900
		Total	$129,467,400

Payable from the Road Fund:

0011- 49360-	1120- 0000	For Personal Services	$ 96,549,900
	1161	For State Contributions to State Employees' Retirement System	17,182,100
	1170	For State Contributions to Social Security	946,200
		Total	$114,678,200

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 49360-	1120- 0000	For Personal Services	$3,203,800
	1161	For State Contributions to State Employees' Retirement System	570,200
	1170	For State Contributions to Social Security	96,100
	1180	For Group Insurance	651,200
	1200	For Contractual Services	465,400
	1290	For Travel	38,300
	1300	For Commodities	174,600
	1302	For Printing	26,500
	1700	For Telecommunications Services	115,700
	1800	For Operation of Auto Equipment	212,200
		Total	$5,554,000

Payable from the State Police Services Fund:

		For Payment of Expenses:	
0906- 49360-	1910- 0000	Fingerprint Program	$19,000,000
		For Payment of Expenses:	
	1900- 0100	Federal & IDOT Programs	7,400,000
		For Payment of Expenses:	
	1910- 0200	Riverboat Gambling	1,200,000
		For Payment of Expenses:	
	1900- 0300	Miscellaneous Programs	4,300,000
		Total	$31,900,000

Payable from the Illinois State Police Federal Projects Fund:

0904- 49360-	1900- 0000	For Payment of Expenses	$20,000,000

Payable from the Sex Offender Registration Fund:

0535		For expenses of the Sex Offender Registration Program	$20,000

Payable from the Motor Carrier Safety Inspection Fund:

0649- 49360- 1910- 0000 For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws..... $2,300,000

Payable from the Sex Offender Investigation Fund:

0445 For expenses related to sex offender investigations $50,000

0497- 49360- 1900- 0000 Section 30. The sum of $0, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

0878- 49360- 4470- 0000 Payable from the Drug Traffic Prevention Fund $150,000

0376- 49360- 1900- 0000 Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

0705- 49360- 1900- 0000 Section 55. The sum of $2,250,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

0001- 49373-	1120- 0000	For Personal Services(~~$4,386,500~~ Enacted)	$4,276,800
	1161	For State Contributions to State Employees' Retirement System(~~$780,600~~ Enacted).....	761,100
	1170	For State Contributions to Social Security	75,300
		Total.....	$5,113,200

0237- 49373- 1910- 0000 Section 65. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

0001- 49380-	1120- 0000	For Personal Services.....	$40,512,400
	1161	For State Contributions to State Employees' Retirement System	7,209,600
	1170	For State Contributions to Social Security	2,864,300
	1200	For Contractual Services.....	4,540,600
	1290	For Travel.....	56,000
	1300	For Commodities.....	1,165,500
	1302	For Printing.....	67,300
	1500	For Equipment.....	1,128,600
	1700	For Telecommunications Services	586,300
	1800	For Operation of Auto Equipment	97,800

0001- 49380- 1910- 0000	For Administration of a Statewide Sexual Assault Evidence Collection Program	$ 87,300
0100	For Operational Expenses Related to the Combined DNA Index System	3,448,000
	Total	$61,763,700
	For Administration and Operation of State Crime Laboratories:	
0152- 49380- 1910- 0000	Payable from State Crime Laboratory Fund	$750,000
0222	Payable from State Police DUI Fund	$950,000
0537	Payable from State Offender DNA Identification System Fund	$3,423,500

0071- 49380- 1910- 0000 Section 75. The sum of $300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 85. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

0001- 49385- 1120- 0000	For Personal Services	$1,810,400
1161	For State Contributions to State Employees' Retirement System	322,200
1170	For State Contributions to Social Security(~~$138,500~~ Enacted)	35,500
1200	For Contractual Services	75,300
1290	For Travel	5,000
1300	For Commodities	12,600
1302	For Printing	3,200
1500	For Equipment	8,100
1700	For Telecommunications Services	76,900
1800	For Operation of Auto Equipment	210,000
	Total	$2,559,200

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of State Police from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

	For costs and expenses related to or in support of the Public Safety	
0001- 49389- 1900- 0100	Shared Services Center	$1,957,500

0001- 49360- 1900- 0000 Section 95. The sum of ~~$683,300~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for expenses related to forensic scientists and telecommunicators.

0001- 49360- 4470- 0000 Section 100. The sum of ~~$100,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for grants to local law enforcement agencies for costs associated with the reduction of DNA backlog.

0001- 49360- 4470- 0100 Section 105. The sum of ~~$1,000,000~~ Enacted (Vetoed), or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of State Police for grants to State's Attorneys for expenses incurred in videotaping interrogations pursuant to Public Act 93-517.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 493: Senate Bill 1102, Article 37, $427,981,900)

GRAND TOTAL, AGENCY 493: $427,981,900

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 10

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

0011- 49401- 1120- 0000	For Personal Services	$16,765,300
1161	For State Contributions to State Employees' Retirement System	2,983,600
1170	For State Contributions to Social Security	1,243,400
1200	For Contractual Services	9,251,300
1290	For Travel	602,700
1300	For Commodities	317,600
1302	For Printing	500,300
1500	For Equipment	100,000
	For Equipment:	
1500- 0100	Purchase of Cars & Trucks	514,000
1700- 0000	For Telecommunications Services	349,800
1800	For Operation of Automotive Equipment	351,200
	Total	$32,979,200

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49401- 1900- 0000	For Planning, Research and Development Purposes	$ 500,000
0100	For costs associated with hazardous material abatement	300,000
1000	For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	42,000,000
2000	For metropolitan planning and research purposes as provided by law	1,800,000
2200	For federal reimbursement of planning activities as provided by the SAFETEA-LU	1,750,000
3200	For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	3,500,000
3300	For the state share of the IDOT ITS Corridor Program	3,150,000
3500	For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	155,000
	Total	$53,155,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49401- 4429- 0000	For Tort Claims, including payment pursuant to P.A. 80-1078	$ 540,300
4400- 0100	For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations	250,000
4900- 0000	For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government	9,500,000

0011- 49401- 4900- 0100	For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the Road Fund portion of their normal Operations	$ 2,200,000
	Total	$12,490,300

0406- 49401- 4900- 0000 Section 17. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Comprehensive Regional Planning Fund to the Department of Transportation for comprehensive regional planning purposes. Each year's distribution will be as follows: 70% to the Chicago Metropolitan Agency on Planning; 25% to the State's other Metropolitan Planning Organizations (exclusive of CMAP) with each MPO receiving a percentage equal to its area population as it relates to the total population of the areas of all the State's MPOs (exclusive of CMAP); and 5% to the State's Rural Planning Agencies with each Agency receiving a percentage equal to its area population as it relates to the total population to the area of all the State's Rural Planning Agencies.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

0011- 49403- 1120- 0000	For Personal Services	$ 5,452,000
1161	For State Contributions to State Employees' Retirement System	970,300
1170	For State Contributions to Social Security	405,500
1200	For Contractual Services	10,221,000
1290	For Travel	44,900
1300	For Commodities	25,400
1500	For Equipment	7,000
1600	For Electronic Data Processing	9,003,925
1700	For Telecommunications	596,700
	Total	$26,726,725

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

0011- 49405- 1120- 0000	For Personal Services	$26,697,300
1130	For Extra Help	1,137,200
1161	For State Contributions to State Employees' Retirement System	4,953,500
1170	For State Contributions to Social Security	2,064,500
1200	For Contractual Services	5,505,600
1290	For Travel	451,700
1300	For Commodities	349,300
1500	For Equipment	176,400
	For Equipment:	
1500- 0100	Purchase of Cars and Trucks	228,200
1700- 0000	For Telecommunications Services	2,149,800
1800	For Operation of Automotive Equipment	361,800
	Total	$44,075,300

LUMP SUMS

0011- 49405- 1900- 0300 Section 30. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

0011- 49405- 1900- 0400 Section 35. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

0500 Section 40. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

0600 Section 55. The sum of $3,425,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs, associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

0589- 49405- 1900- 0000 Section 60. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

0011- 49405- 4400- 0000 Section 65. The sum of $2,836,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

0011- 49405- 4472- 0100	For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations	$ 3,000,000
0200	For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements	10,000,000
	Total.....	$13,000,000

REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49405- 9939- 0000	For Refunds.....	$50,000

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

OPERATIONS

0011- 49410- 1120- 0000	For Personal Services.....	$5,834,500
1161	For State Contributions to State Employees' Retirement System	1,038,400
1170	For State Contributions to Social Security	436,300
1200	For Contractual Services.....	1,667,000
1290	For Travel.....	84,900
1300	For Commodities.....	142,100
1302	For Printing.....	278,000
1500	For Equipment.....	7,000
	For Equipment:	
1500- 0100	Purchase of Cars and Trucks	0

0011- 49410- 1700- 0000		For Telecommunications Services	$ 130,000
	1800	For Operation of Automotive Equipment	0
		Total.....	$9,618,200

LUMP SUMS

0001- 49410- 1900- 0000 Section 85. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, McHenry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

0011- 49410- 1900- 0900 Section 90. The sum of $5,800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amounts do not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49410- 9939- 0000		For Refunds.....	$8,800

Section 105. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

CYCLE RIDER SAFETY

OPERATIONS

0863- 49410- 1120- 0000		For Personal Services.....	$216,400
	1161	For State Contributions to State Employees' Retirement System	38,600
	1170	For State Contributions to Social Security	16,200
	1180	For Group Insurance.....	49,600
	1200	For Contractual Services.....	10,100
	1290	For Travel.....	13,100
	1300	For Commodities.....	800
	1302	For Printing.....	1,900
	1500	For Equipment.....	2,100
	1800	For Operation of Automotive Equipment	0
		Total.....	$348,800

AWARDS AND GRANTS

0863- 49410- 4400- 0000 Section 110. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

0011- 49418- 1120- 0000		For Personal Services.....	$4,755,700
	1161	For State Contributions to State Employees' Retirement System	846,400
	1170	For State Contributions to Social Security	359,100
	1200	For Contractual Services.....	1,102,500

0011- 49418-	1290- 0000	For Travel	$ 200,000
	1300	For Commodities	122,900
	1500	For Equipment	210,000
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	610,900
	1700- 0000	For Telecommunications Services	26,300
	1800	For Operation of Automotive Equipment	519,200
		Total	$8,753,000

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

0011- 49421-	1120- 0000	For Personal Services	$ 84,720,700
	1130	For Extra Help	9,960,700
	1161	For State Contributions to State Employees' Retirement System	16,849,500
	1170	For State Contributions to Social Security	7,089,000
	1200	For Contractual Services	16,055,000
	1290	For Travel	164,600
	1300	For Commodities	7,373,000
	1500	For Equipment	1,375,200
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	4,724,300
	1700- 0000	For Telecommunications Services	1,681,200
	1800	For Operation of Automotive Equipment	9,732,500
		Total	$159,725,700

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

0011- 49422-	1120- 0000	For Personal Services	$25,550,000
	1130	For Extra Help	2,352,400
	1161	For State Contributions to State Employees' Retirement System	4,956,700
	1170	For State Contributions to Social Security	2,084,300
	1200	For Contractual Services	4,066,000
	1290	For Travel	169,000
	1300	For Commodities	2,900,200
	1500	For Equipment	933,700
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	1,828,700
	1700- 0000	For Telecommunications Services	300,000
	1800	For Operation of Automotive Equipment	4,275,800
		Total	$49,416,800

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

0011- 49423-	1120- 0000	For Personal Services	$24,143,500
	1130	For Extra Help	2,491,200
	1161	For State Contributions to State Employees' Retirement System	4,740,000
	1170	For State Contributions to Social Security	1,992,300
	1200	For Contractual Services	3,235,600
	1290	For Travel	95,000

0011- 49423-	1300- 0000	For Commodities	$ 2,918,600
	1500	For Equipment	797,500
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	2,761,600
	1700- 0000	For Telecommunications Services	245,100
	1800	For Operation of Automotive Equipment	3,747,900
		Total	$47,168,300

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

0011- 49424-	1120- 0000	For Personal Services	$23,761,600
	1130	For Extra Help	2,766,100
	1161	For State Contributions to State Employees' Retirement System	4,720,900
	1170	For State Contributions to Social Security	1,979,000
	1200	For Contractual Services	4,822,600
	1290	For Travel	100,800
	1300	For Commodities	1,840,300
	1500	For Equipment	979,300
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	1,728,000
	1700- 0000	For Telecommunications Services	246,000
	1800	For Operation of Automotive Equipment	4,134,700
		Total	$47,079,300

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

0011- 49425-	1120- 0000	For Personal Services	$20,014,600
	1130	For Extra Help	2,102,700
	1161	For State Contributions to State Employees' Retirement System	3,936,000
	1170	For State Contributions to Social Security	1,654,400
	1200	For Contractual Services	2,995,900
	1290	For Travel	75,000
	1300	For Commodities	1,989,000
	1500	For Equipment	1,003,100
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	2,002,000
	1700- 0000	For Telecommunications Services	183,600
	1800	For Operation of Automotive Equipment	3,204,000
		Total	$39,160,300

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

0011- 49426-	1120- 0000	For Personal Services	$25,298,300
	1130	For Extra Help	1,631,900
	1161	For State Contributions to State Employees' Retirement System	4,792,500
	1170	For State Contributions to Social Security	2,003,600
	1200	For Contractual Services	4,053,700
	1290	For Travel	125,000
	1300	For Commodities	2,311,200

0011- 49426-	1500- 0000	For Equipment	$ 827,800
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	1,987,500
	1700- 0000	For Telecommunications Services	245,500
	1800	For Operation of Automotive Equipment	3,491,200
		Total	$46,768,200

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

0011- 49427-	1120- 0000	For Personal Services	$20,453,200
	1130	For Extra Help	1,397,600
	1161	For State Contributions to State Employees' Retirement System	3,888,600
	1170	For State Contributions to Social Security	1,632,300
	1200	For Contractual Services	3,013,200
	1290	For Travel	120,000
	1300	For Commodities	1,690,100
	1500	For Equipment	956,900
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	2,119,200
	1700- 0000	For Telecommunications Services	160,000
	1800	For Operation of Automotive Equipment	2,757,600
		Total	$38,188,700

Section 155. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

0011- 49428-	1120- 0000	For Personal Services	$33,066,100
	1130	For Extra Help	2,363,300
	1161	For State Contributions to State Employees' Retirement System	6,305,100
	1170	For State Contributions to Social Security	2,632,400
	1200	For Contractual Services	6,822,400
	1290	For Travel	144,000
	1300	For Commodities	2,194,800
	1500	For Equipment	1,298,400
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	2,223,800
	1700- 0000	For Telecommunications Services	576,500
	1800	For Operation of Automotive Equipment	4,170,400
		Total	$61,797,200

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

0011- 49429-	1120- 0000	For Personal Services	$18,095,700
	1130	For Extra Help	1,620,000
	1161	For State Contributions to State Employees' Retirement System	3,508,600
	1170	For State Contributions to Social Security	1,460,900
	1200	For Contractual Services	3,140,500
	1290	For Travel	53,100
	1300	For Commodities	1,226,000

0011- 49429- 1500- 0000		For Equipment	$ 885,000
		For Equipment:	
	1500- 0100	Purchase of Cars and Trucks	1,258,000
	1700- 0000	For Telecommunications Services	140,000
	1800	For Operation of Automotive Equipment	2,300,100
		Total	$33,687,900

Section 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

		For Personal Services:	
0011- 49460- 1120- 0000		Payable from the Road Fund	$ 4,832,300
		For State Contributions to State Employees' Retirement System:	
	1161	Payable from the Road Fund	860,000
		For State Contributions to Social Security:	
	1170	Payable from the Road Fund	361,500
		For Contractual Services:	
	1200	Payable from the Road Fund	3,750,000
0309- 49460- 1200- 0000		Payable from Air Transportation Revolving Fund	1,000,000
		For Travel: Executive Air Transportation Expenses of the General Assembly:	
0001- 49460- 1290- 0000		Payable from the General Revenue Fund	130,000
		For Travel: Executive Air Transportation Expenses of the Governor's Office:	
	0100	Payable from the General Revenue Fund	130,000
		For Travel:	
0011- 49460- 1290- 0000		Payable from the Road Fund	108,500
		For Commodities:	
0011- 49460- 1300- 0000		Payable from the Road Fund	845,800
0046		Payable from Aeronautics Fund	74,500
		For Equipment:	
0001- 49460- 1500- 0000		Payable from the General Revenue Fund	0
0011		Payable from the Road Fund	250,000
		For Equipment: Purchase of Cars and Trucks:	
0011- 49460- 1500- 0100		Payable from the Road Fund	13,800
		For Telecommunications Services:	
	1700- 0000	Payable from the Road Fund	94,200
		For Operation of Automotive Equipment:	
	1800	Payable from the Road Fund	28,800
		Total	$12,479,400

LUMP SUM

0310- 49460- 1900- 0000 Section 170. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

AWARDS AND GRANTS

0001- 49460- 4900- 0000 Section 175. The sum of ~~$350,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

REFUNDS

Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

0001- 49460- 9939- 0000 For Refunds $35,000

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

0046- 49460- 9939- 0000	For Refunds	$500

Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

0011- 49480- 1120- 0000	For Personal Services	$2,458,100
1161	For State Contributions to State Employees' Retirement System	437,500
1170	For State Contributions to Social Security	179,400
1200	For Contractual Services	47,700
1290	For Travel	37,000
1300	For Commodities	3,800
1500	For Equipment	7,500
	For Equipment:	
1500- 0100	Purchase of Cars and Trucks	0
1700- 0000	For Telecommunications Services	40,000
1800	For Operation of Automotive Equipment	0
	Total	$3,211,000

LUMP SUMS

0001- 49480- 1900- 0100 Section 200. The sum of $119,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

1910- 0300 Section 205. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount not exceed funds made available from the Federal government under that Act.

0853- 49480- 1900- 0100 Section 215. The sum of $873,200, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

AWARDS AND GRANTS

0001- 49480- 4472- 0100 Section 220. The sum of ~~$342,800~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients that provide reduced fares for mass transportation services to students, handicapped persons and the elderly.

0200 Section 225. The sum of ~~$37,318,100~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced or free fares for mass transportation services to students, handicapped persons, and the elderly.

0627- 49480- 4472- 0000 Section 240. The sum of $302,200,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

0100 Section 245. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act",

but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

0627- 49480- 4472- 0200 Section 250. The sum of $95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 255. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

0648- 49480- 4472-	0100	Champaign-Urbana Mass Transit District	$ 17,054,478
	0200	Greater Peoria Mass Transit District	12,566,983
	0300	Rock Island County Metropolitan Mass Transit District	10,753,500
	0400	Rockford Mass Transit District	8,925,631
	0500	Springfield Mass Transit District	8,679,957
	0600	Bloomington-Normal Public Transit System	4,868,507
	0700	City of Decatur	4,262,973
	0800	City of Pekin	639,925
	1000	City of Quincy	2,131,558
	1100	City of Galesburg	969,111
	1200	City of South Beloit	58,578
	1300	City of Danville	1,550,549
	1500	RIDES Mass Transit District	3,189,258
	1600	South Central Illinois Mass Transit District	2,922,319
	1700	River Valley Metro Mass Transit District	2,860,250
	1800	Jackson County Mass Transit District	209,366
	1900	City of Dekalb	2,002,000
	2000	City of Macomb	1,140,555
	2100	Shawnee Mass Transit District	943,800
	2200	St. Clair County Transit District	23,123,887
	2300	West Central Mass Transit District	500,500
	2400	Monroe-Randolph Transit District	550,550
	2500	Madison County Mass Transit District	12,650,000
	2600	Bond County	195,000
	2700	Bureau County	280,150
	2800	Coles County	298,350
	2900	Edgar County	116,870
	3000	Stephenson County/City of Freeport	520,000
	3100	Henry County	228,800
	3200	Jo Daviess County	313,300
	3300	Kankakee/McLean Counties	1,235,000
	3400	Peoria County	284,050
	3500	Piatt County	273,000
	3600	Shelby County	452,400
	3700	Tazewell/Woodford Counties	604,110
	3800	Vermillion County	419,900
	3900	Williamson County	263,900
	4000	Kendall County	975,000
		Total	$129,014,065

0648- 49480- 4472- 1400 Section 260. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", as amended.

5000 Section 265. The sum of $1,700,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for the purpose stated in Section 6z-17 of the State Finance Act

(30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public Transportation Act (30 ILCS 740/2-2.04), for a grant to Madison County equal to the sales tax transferred from the State and Local Sales Tax Reform Fund.

RAIL PASSENGER

AWARDS AND GRANTS

0001- 49481- 4900- 0000 Section 270. The sum of $28,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

0233- 49481- 4400- 0000 Section 275. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

SHARED SERVICES

LUMP SUM

0011- 49489- 1900- 0000 Section 277. The sum of $7,655,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs and expenses related to or in support of an environment and economic development shared services center.

Section 280. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

0012- 49490- 1120- 0000	For Personal Services	$ 6,956,400
1161	For State Contributions to State Employees' Retirement System	1,238,000
1170	For State Contributions to Social Security	512,200
1180	For Group Insurance	1,742,200
1200	For Contractual Services	42,400
1290	For Travel	54,000
1300	For Commodities	8,200
1302	For Printing	28,000
1500	For Equipment	12,800
1700	For Telecommunications Services	23,900
1800	For Operation of Automotive Equipment	5,100
	Total	$10,623,200

AWARDS AND GRANTS

Section 285. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

0413- 49490- 4491- 0000	To Counties	$232,600,000
0414	To Municipalities	326,300,000
0415	To Counties for Distribution to Road Districts	105,600,000
	Total	$664,500,000

Section 290. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470-	1120- 0000	For Personal Services	$1,233,500
	1161	For State Contributions to State Employees' Retirement System	219,600
	1170	For State Contributions to Social Security	87,600
	1200	For Contractual Services	681,700
	1290	For Travel	72,000
	1300	For Commodities	316,400
	1302	For Printing	185,200
	1500	For Equipment	61,400
	1700	For Telecommunications Services	0
		Total	$2,857,400

FOR THE SECRETARY OF STATE

0011- 49472-	1120- 0000	For Personal Services	$215,000
	1129	For Employee Retirement Contributions Paid by State	4,300
	1161	For State Contributions to State Employees' Retirement System	38,300
	1170	For State Contributions to Social Security	22,500
	1200	For Contractual Services	194,600
	1290	For Travel	11,900
	1300	For Commodities	4,000
	1302	For Printing	1,600
	1500	For Equipment	20,400
	1800	For Operation of Automotive Equipment	35,000
		Total	$547,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

0011- 49474-	1200- 0000	For Contractual Services	$102,600

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475-	1120- 0000	For Personal Services	$4,654,700
	1161	For State Contributions to State Employees' Retirement System	828,400
	1170	For State Contributions to Social Security	60,000
	1200	For Contractual Services	177,000
	1290	For Travel	97,000
	1300	For Commodities	64,500
	1302	For Printing	10,200
	1500	For Equipment	163,400
	1800	For Operation of Auto Equipment	268,300
		Total	$6,323,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

0011- 49477-	1200- 0000	For Contractual Services	$ 95,000
	1302	For Printing	5,200
		Total	$100,200

FOR LOCAL GOVERNMENTS

0011- 49470-	4400- 0000	For local highway safety projects by county and municipal governments, state and private universities and other private entities	$9,300,000

Section 295. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

0011- 49470-	1120- 0200	For Personal Services	$2,328,500
	1161	For State Contributions to State Employees' Retirement System	414,400

0011- 49470-	1170- 0200	For State Contributions to Social Security	$ 174,400
	1200	For Contractual Services	1,362,300
	1290	For Travel	364,900
	1300	For Commodities	61,400
	1302	For Printing	10,300
	1500	For Equipment	98,300
		For Equipment:	
	1500- 0300	Purchase of Cars and Trucks	90,000
	1700- 0200	For Telecommunications Services	75,100
	1800	For Operation of Automotive Equipment	0
		Total	$4,979,600

FOR THE DEPARTMENT OF STATE POLICE

0011- 49475-	1120- 0300	For Personal Services	$ 6,254,400
	1161	For State Contributions to State Employees' Retirement System	1,113,100
	1170	For State Contributions to Social Security	478,400
	1200	For Contractual Services	340,800
	1290	For Travel	349,500
	1300	For Commodities	305,600
	1302	For Printing	71,800
	1500	For Equipment	628,400
		For Equipment:	
	1500- 0400	Purchase of Cars and Trucks	650,000
	1700- 0300	For Telecommunications Services	722,100
	1800	For Operation of Automotive Equipment	723,200
		Total	$11,637,300

Section 300. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

0011- 49470-	1200- 0600	For Contractual Services	$403,800
	1290	For Travel	50,500
	1300	For Commodities	201,900
	1500	For Equipment	199,000
	1700	For Telecommunications	0
		Total	$855,200

FOR THE SECRETARY OF STATE (.08)

0011- 49472-	1120- 0600	For Personal Services	$ 0
	1161	For the State Contribution to State Employees' Retirement System	0
	1170	For the State Contribution to Social Security	0
	1200	For Contractual Services	150,000
	1290	For Travel	0
	1300	For Commodities	0
	1302	For Printing	0
	1500	For Equipment	0
	1800	For Operation of Auto Equipment	0
		Total	$150,000

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

0011- 49474-	1200- 0600	For Contractual Services	$150,000

FOR THE DEPARTMENT OF STATE POLICE (.08)

0011- 49475-	1120- 0600	For Personal Services	$ 0
	1161	For the State Contribution to State Employees' Retirement System	0
	1170	For the State Contribution to Social Security	0
	1200	For Contractual Services	150,000
	1290	For Travel	0

0011- 49475- 1300- 0600	For Commodities	$	0
1500	For Equipment		0
1800	For Operation of Auto Equipment		0
	Total		$150,000

FOR LOCAL GOVERNMENTS (.08)

0011- 49470- 4400- 0600	For local highway safety projects by county and municipal governments, state and private universities and other private entities		$2,300,000

Section 305. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

0011- 49416- 1120- 0800	For Personal Services		$ 5,000
1161	For the State Contribution to State Employees' Retirement System		900
1170	For the State Contribution to Social Security		400
1200	For Contractual Services		30,000
1290	For Travel		500
1302	For Printing		22,000
1700	For Telecommunication Services		2,000
	Total		$60,800

FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

0011- 49417- 1120- 0800	For Personal Services		$191,100
1161	For the State Contribution to State Employees' Retirement System		34,100
1170	For the State Contribution to Social Security		2,800
1500	For Equipment		81,700
	Total		$309,700

FOR THE DIVISION OF TRAFFIC SAFETY (410)

0011- 49470- 1200- 0800	For Contractual Services		$1,243,400
1290	For Travel		10,100
1300	For Commodities		60,600
1302	For Printing		60,600
1500	For Equipment		0
	Total		$1,374,700

FOR THE SECRETARY OF STATE (410)

0011- 49472- 1120- 0800	For Personal Services		$ 42,000
1129	For Employee Retirement Contributions Paid by State		800
1161	For the State Contribution to State Employees' Retirement System		7,500
1170	For the State Contribution to Social Security		700
1200	For Contractual Services		200,500
1290	For Travel		6,000
1300	For Commodities		4,500
1302	For Printing		3,500
1500	For Equipment		100,000
1700	For Telecommunication Services		100
1800	For Operation of Auto Equipment		0
	Total		$365,600

FOR THE DEPARTMENT OF STATE POLICE (410)

0011- 49475- 1120- 0800	For Personal Services		$1,192,000
1161	For the State Contribution to State Employees' Retirement System		212,200
1170	For the State Contribution to Social Security		16,600
1200	For Contractual Services		10,000
1290	For Travel		0
1300	For Commodities		22,500

0011- 49475- 1302- 0800		For Printing	$ 4,000
1500		For Equipment	122,800
1800		For Operation of Auto Equipment	99,800
		Total	$1,679,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

0011- 49477- 1200- 0800		For Contractual Services	$180,000
1302		For Printing	20,000
		Total	$200,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

0011- 49479- 1200- 0800		For Contractual Services	$25,000
1290		For Travel	25,000
1302		For Printing	5,000
		Total	$55,000

FOR LOCAL GOVERNMENTS

0011- 49470- 4400- 0800		For local highway safety projects by county and municipal governments, state and private universities and other private entities	$5,200,000

Section 315. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 175 GRF Aeronautics
Section 220 GRF Reduced Fares Downstate
Section 225 GRF Reduced Fares RTA
Section 245 SCIP Debt Service I
Section 250 SCIP Debt Service II
Section 270 GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 11

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

0011- 49401- 1900- 0028 Section 5. The sum of $2,611,898, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 360, Section 10 and Article 362, Section 5 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0128 Section 10. The sum of $793,348, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made in Article 360, Section 10 and Article 362, Section 10 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

1028 Section 15. The sum of $59,116,672, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 360, Section 10 and Article 362, Section 15 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0011- 49401- 1900- 2028 Section 20. The sum of $8,463,040, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 10 and Article 362, Section 20 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

3228 Section 35. The sum of $20,919,251, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 10 and Article 362, Section 35 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

3328 Section 40. The sum of $14,839,988, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 10 and Article 362, Section 40 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

0011- 49401- 4900- 0028 Section 45. The sum of $27,816,073, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 25 and Article 362, Section 45 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

0011- 49405- 1900- 0328 Section 50. The sum of $425,242, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 360, Section 40 and Article 362, Section 50 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0428 Section 55. The sum of $1,153,042, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 45 and Article 362, Section 55 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

0528 Section 60. The sum of $49,167, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 360, Section 50 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

AWARDS AND GRANTS

4472- 0128 Section 70. The sum of $26,172,661, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 360, Section 70 and Article 362, Section 65 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

0011- 49410- 1900- 0928 Section 75. The sum of $11,091,944, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 90 and Article 362, Section 70 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the

Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

0863- 49410- 4400- 0028 Section 80. The sum of $3,593,554, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made, in Article 360, Section 110 and Article 362, Section 75 of Public Act 95-0348, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

0001- 49460- 4900- 0028 Section 85. The sum of $1,870,590, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 360, Section 175 and Article 362, Section 80 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

0011- 49470- 4400- 0028 Section 95. The sum of $6,705,837, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 360, Section 290 and Article 362, Section 90 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

0628 Section 100. The sum of $5,761,425, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 360, Section 300 and Article 362, Section 95 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

0828 Section 105. The sum of $5,434,979, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 360, Section 305 and Article 362, Section 100 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

0001- 49480- 1900- 0128 Section 110. The sum of $1,214,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 360, Section 200 and Article 362, Section 105 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

0225 Section 115. The sum of $818, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 362, Section 110 of Public Act 95-0348, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

0853- 49480- 1900- 0128 Section 120. The sum of $2,761,027, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 360, Section 215 and Article 362, Section 115 of Public Act 95-0348, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEALU.

Section 125. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriations heretofore made in Article 360, Section 5, Section 35, Section 115, Section 120, Section 125, Section 130, Section 135, Section 140, Section 145, Section 150, Section 155, Section 160, and Section 295 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes as follows:

	Central Offices, Administration and Planning	
0011- 49401- 1500- 0128	For Purchase of Cars and Trucks	$ 377,683
	Central Offices, Division of Highways	
49405	For Purchase of Cars and Trucks	221,947
	Day Labor	
49418	For Purchase of Cars and Trucks	655,300
	District 1, Schaumburg Office	
49421	For Purchase of Cars and Trucks	7,368,406
	District 2, Dixon Office	
49422	For Purchase of Cars and Trucks	1,577,048
	District 3, Ottawa Office	
49423	For Purchase of Cars and Trucks	1,581,101
	District 4, Peoria Office	
49424	For Purchase of Cars and Trucks	1,217,486
	District 5, Paris Office	
49425	For Purchase of Cars and Trucks	1,493,923
	District 6, Springfield Office	
49426	For Purchase of Cars and Trucks	1,437,931
	District 7, Effingham Office	
49427	For Purchase of Cars and Trucks	2,054,115
	District 8, Collinsville Office	
49428	For Purchase of Cars and Trucks	1,387,200
	District 9, Carbondale Office	
49429	For Purchase of Cars and Trucks	478,991
	Division of Traffic Safety, Commercial Motor Vehicle Safety Program	
49470- 1500- 0328	For Purchase of Cars and Trucks	210,000
	Division of Traffic Safety, Commercial Motor Vehicle Safety Program	
	For the Department of State Police	
49475- 1500- 0428	For Purchase of Cars and Trucks	1,300,000
	Total	$21,361,131

Section 130. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 85 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 2 ..... $222,155,970

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 494: Senate Bill 1115, Article 10, $2,093,970,290; Article 11, $222,155,970)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 35

DEPARTMENT OF TRANSPORTATION

0011- 49402- 6900- 0000 Section 5. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49405- 7900- 0000	For costs associated with the identification, corrective action, and disposal of hazardous materials at storage facilities	$ 1,158,600
0100	For Maintenance, Traffic and Physical Research Purposes (A)	30,129,100
0200	For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages	5,500,000
1100	For Maintenance, Traffic and Physical Research Purposes (B)	13,150,000
	Total.....	$49,937,700

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

0011- 49442- 4472- 1000	For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code"	$15,000,000
4491- 3000	For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners	10,014,300
6000	For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League.....	4,000,000
7000	For apportionment to counties under 1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to each eligible county, and $13,500,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties	21,800,000
	Total.....	$50,814,300

0011- 49442- 7700- 2000 Section 20. The sum of $15,459,900 or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated below:

Transportation, Community and System Preservation

(TCSP)

Butterfield Road, Illinois Route 60 Canadian National Railroad Grade	$ 245,000
Illinois Route 120 Corridor, Lake County, Illinois	980,000

Illinois Trails - Aurora bike trail; Urbana To Danville trail; Cal-Sag Greenway bike trail; Harrisburg to Eldorado bike trail; Grand Illinois Trail/Village of Carbon Cliff; General Dacey Trail -Phase 2, SIU-Edwardsville Mo Bike trail; Great River Trail near Savanna; Village of Manteno Greenways trail system; and Springfield bike trail	$2,940,000
Meacham Road Tollway Access Ramp, Schaumburg, Illinois	245,000
Miller Road Widening, McHenry County, Illinois	245,000
Red Gate Road Bridge, St. Charles, Illinois	490,000
Street Improvements in Burnham, Illinois	392,000
Street Improvements in Thornton, Illinois	392,000
Discretionary Interstate Maintenance	
I-55 Noise Abatement Project (North) Woodridge, Illinois	392,000
Surface Transportation Priorities	
Algonquin Road Extension, McHenry County, Illinois	245,000
Grand Avenue Underpass, Chicago, Illinois	1,313,200
I-355 Corridor Improvements Project Illinois	426,300
Jack Dame Road Extension, City of Rochelle, Illinois	245,000
Lincoln/Belmont/Ashland Streetscape Project, Chicago, Illinois	1,225,000
Milwaukee Avenue Reconstruction Project, Chicago, Illinois	1,225,000
Morgan Street Improvements, City of Elmwood, Illinois	245,000
North Seminary Street Railroad Grade Separation Bridge, Galesburg, Illinois	490,000
Oak Ridge Cemetery, Springfield, Illinois	245,000
Reconstruction of the Wood Dale And Irving Park Road, Illinois	490,000
River Tech Boulevard Road Construction, Moline, Illinois	1,176,000
Sheridan Crossing Improvements, North Chicago, Illinois	245,000
Southwest Rochelle Truck Loop, Ogle County, Illinois	98,400
Street Extension, Champaign, Illinois	490,000
Twin Bridge Road, Decatur, Illinois	490,000
U.S. Rte 40 Water Street to Evergreen Avenue, Teutopolis, Illinois	392,000
White County, Illinois	98,000

0011- 49442- 7900- 2000 Section 20a. The sum of $1,580,300, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Section 25 of this Article of this Act, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

0011- 49442- 7900- 0000 Section 25. The sum of $620,788,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	110,204,800
District 2, Dixon	32,452,200
District 3, Ottawa	29,459,300
District 4, Peoria	29,761,400
District 5, Paris	12,824,900
District 6, Springfield	15,710,000
District 7, Effingham	18,045,700
District 8, Collinsville	28,403,200
District 9, Carbondale	23,296,500
Statewide (including refunds)	143,820,000
Engineering	176,810,000

0011- 49442- 7900- 1000 Section 27. The sum of $555,397,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	275,786,000
District 2, Dixon	19,328,000
District 3, Ottawa	19,680,000
District 4, Peoria	22,103,000
District 5, Paris	16,431,000
District 6, Springfield	24,095,000
District 7, Effingham	17,624,000
District 8, Collinsville	72,010,000
District 9, Carbondale	9,149,000
Statewide (including refunds)	79,191,700

0902- 49442- 7700- 0000 Section 30. The sum of $758,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the road improvement program as approximated below:

District 1, Schaumburg	278,304,200
District 2, Dixon	81,952,800
District 3, Ottawa	74,394,700
District 4, Peoria	75,157,600
District 5, Paris	32,387,100
District 6, Springfield	39,673,000
District 7, Effingham	45,571,300
District 8, Collinsville	71,727,800
District 9, Carbondale	58,831,500
Statewide (including refunds)	0
Engineering	0

0019- 49446- 7700- 0000 Section 34. The sum of $24,750,000 or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

0095- 49460- 4900- 0000 Section 35. The sum of $137,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0853- 49480- 4900- 0200 Section 55. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

0265- 49481- 4900- 0000 Section 60. The sum of $2,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

0936- 49481- 4900- 0000 Section 65. The sum of $1,045,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 75. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:

Section 5 Permanent Improvements
Section 25a Illinois Works Road Program
Section 40 Series B Aeronautics
Section 45 Series B Land Acquisition 3rd Airport
Section 53 Series B Transit
Section 60 State Rail Freight Loan Repayment
Section 63 Series B Rail
Section 65 Federal Rail Freight Loan Repayment
Section 70 Illinois Works Local Transportation Projects

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 36

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

0011- 49402- 6900- 0028 Section 5. The sum of $23,264,075, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning Permanent Improvements heretofore made in Article 500, Section 5 and Article 505, Section 5 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

0011- 49405- 7700- 0023 Section 10. The sum of $18,377,524, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 10 and Section 15 of Public Act 95-0348, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0026 Section 15. The sum of $8,908,729, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 20 of Public Act 95-0348, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

7900- 0028 Section 20. The sum of $8,176,121, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning hazardous materials made in Article 500, Section 10 and Article 505, Section 25 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0128 Section 25. The sum of $15,043,727, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation made for Formal Contracts in the line item, “For Maintenance, Traffic and Physical Research Purposes (A)” for the Central Offices, Division of Highways, in Article 500, Section 10 and Article 505, Section 30 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0228 Section 30. The sum of $4,635,843, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning Highway Damage Claims heretofore made in Article 500, Section 10 and Article 505, Section 35 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0902- 49405- 7700- 0024 Section 35. The sum of $8,063,202, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 40 of Public Act 95-0348, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

0025 Section 40. The sum of $14,517,974, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 45 of Public Act 95-0348, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

0011- 49442- 4472- 1028 Section 45. The sum of $13,066,379, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made for township bridges in Article 500, Section 15 and Article 505, Section 50 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

7700- 1320 Section 50. The sum of $700,458, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 60 of Public Act 95-0348, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0022 Section 55. The sum of $112,826,372, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 55, Section 65, and Section 70 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

0023 Section 60. The sum of $70,664,760, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 75 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

0024 Section 65. The sum of $43,450,602, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 80 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

0025 Section 70. The sum of $106,615,099, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 85 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads,

access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 75. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008 from the reappropriations heretofore made in Article 505, Section 90 of Public Act 95-0348, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

0011- 49442- 7700-	2025	North Avenue Bridge, Chicago	$ 1,188,885
	2125	National Corridor Planning & Development City of Forsyth Frontage Road	11,917

Ferry Boats/Terminal Facilities

	2225	Canal Corridor Association-Port of LaSalle Project	400,000

Transportation & Community & System Preservation

	2325	Homewood, Illinois railroad station/ platform acquisition and improvement	191,311
	2425	Village of Glencoe, Green Bay Trail - North Branch Trail Connection	110,262

Section 115 Member Initiatives

	2525	168th and State Streets Intersection Improvements	70,706
	2625	Annie Glidden Road, DeKalb	186,495
	2725	Convocation Center Roadway	151,655
	2925	Great River Road in Mercer County	14,882
	3025	Illinois Route 38 at Union Pacific Railroad Grade Separation	250,000
	3225	ITS - I-74 in Peoria	750,000
	3325	Kaskaskia Regional Port District, access roads	9,586
	3425	Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	2,820,000
	3525	Milwaukee Avenue Rehabilitation	200,000
	3625	Rock Island County, Illinois Milan Beltway Construction	500,000
	3725	Sauk Trail Reconstruction Improvements, Park Forest	330,000
	3825	Sauk Village Industrial Park Access Road	480,709
	3925	Sheridan Road, Evanston	800,000
	4025	St. Charles, Illinois, Fox River Crossing at Red Gate Corridor	762,686
	4125	US 51, Christian/Shelby Counties	1,242,726
	4225	West Grand Avenue. (from North Western to N. California Ave.)	800,000
	4325	Widen Route 47 from Kreutzer Road to Reed Road, Huntley	372,367
		Total	$11,644,187

Section 80. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 95 of Public Act 95-0348, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

0011- 49442- 7700-	4425	North-South Wacker Drive Reconstruction in Chicago	$ 1,916,666

Interstate Maintenance Discretionary

	4525	I-55 South Barrier, Darien Illinois	1,400,000

Section 117 Member Initiatives

0011- 49442- 7700-	4725	171st Street reconstruction, East Hazel Crest	$ 6,429
	4825	67th Street Pedestrian Underpass, Chicago Lakefront	400,000
	4925	Camp Street upgrades, East Peoria	1,824,082
	5025	Cermak and Kenton Avenues	1,000,000
	5125	Cicero Avenue lighting in University Park	200,000
	5225	Des Plaines, Illinois alley, sidewalk Improvements	16,073
	5325	Fulton County Highway 6	759,300
	5425	I-290 Cap, Oak Park	1,000,000
	5525	KBS Railroad Hazard Elimination, Kankakee County	300,000
	5625	MacArthur Boulevard Extension, Springfield	381,805
	5725	McHenry County / Crystal Lake Road	1,000,000
	5825	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
	5925	Route 178 relocation, Phase II Engineering	841,897
	6025	Sheridan Road Improvements, Evanston	500,000
	6125	Sidewalks near Ford Heights	200,000
	6225	Street improvements and streetlights, Lynnwood	144,375
	6325	Street improvements, Bartonville	444,758
	6425	Street improvements, Village of Armington	270,945
	6525	Streetlights and salt dome for Markham	300,000
	6625	U.S. 41/I-176 Interchange improvements Phase I study	800,000
	6725	Winfield Pedestrian Tunnel	1,000,000
		Total	$15,956,330

0011- 49442- 7700- 0026 Section 85. The sum of $106,738,709, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 100 of Public Act 95-0348, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

7900 Section 90. The sum of $18,150,972, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 105 of Public Act 95-0348, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations, including refunds.

7700- 1027 Section 95. The sum of $754,092, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 120 of Public Act 95-0348, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

2027 Section 100. The sum of $272,941,682, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 125 of Public Act 95-0348, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as

designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

0011- 49442- 7900- 0027 Section 105. The sum of $236,630,026, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 110 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

1027 Section 110. The sum of $262,314,822, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 115 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

2027 Section 115. The sum of $72,005,826, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 125a of Public Act 95-0348, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

0028 Section 120. The sum of $300,601,835, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 500, Section 20 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

1028 Section 125. The sum of $494,067,072, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 500, Section 20a of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

0902- 49442- 7700- 0024 Section 130. The sum of $35,659,725, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 135 and Section 140 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

0025 Section 135. The sum of $75,017,432, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 145 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

0026 Section 140. The sum of $97,201,859, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 150 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

0027 Section 145. The sum of $66,789,784, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 155 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

0028 Section 150. The sum of $634,958,150, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 500, Section 25 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas,

fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

0902- 49442- 7700- 0128 Section 155. The sum of $15,875,929, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation heretofore made in Article 500, Section 65 of Public Act 95-0348, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase II of the I-57/294 interchange in the County of Cook.

BOND FUND CONSTRUCTION

CONSTRUCTION

0553- 49444- 7700- 0024 Section 160. The sum of $11,837,987, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 160 of Public Act 95-0348, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

0124 Section 165. The sum of $100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 162 of Public Act 95-0348, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION

CONSTRUCTION

0019- 49446- 7700- 0028 Section 170. The sum of $68,753,637, or so much thereof as may be necessary, and remains unexpended, less $6,160,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made for grade crossing protection or grade separation in Article 500, Section 30 and Article 505, Section 165 of Public Act 95-0348, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

0095- 49460- 4900- 0028 Section 175. The sum of $357,695,806, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 500, Section 35 and Article 505, Section 170 of Public Act 95-0348, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

0554- 49460- 4400- 0024 Section 180. The sum of $17,048,556, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation concerning airport improvements heretofore made in Article 505, Section 175 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0027 Section 185. The sum of $2,125,235, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation concerning airport improvements heretofore made in Article 505, Section 177 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

0554- 49460- 7700- 0024 Section 190. The sum of $14,821,921, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 180 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 195. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 185 of Public Act 95-0348, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472- 0188	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	$ 18,025
0284	For the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended	553,724
0389	For the counties of the State outside the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(3) of the General Obligation Bond Act, as amended	28,014
	Total	$599,763

Section 200. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriations heretofore made in Article 505, Section 190 of Public Act 95-0348, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

0554- 49480- 4472- 0124	Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	$40,685,043
0323	For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	3,216,632
0423	For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	12,496,695
0520	To extend the metrolink rail line to Mid-America Airport	5,000,002
	Total	$61,398,372

0554- 49480- 4472- 0626 Section 205. The sum of $73,604,977, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 195 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

0853- 49480- 4900- 0228 Section 210. The sum of $40,189,767, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 500, Section 50 and Article 505, Section 200 of Public Act 95-0348, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

CONSTRUCTION

0011- 49480- 7900- 0028 Section 215. The sum of $79,141,163, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 500, Section 40 and Article 505, Section 205 of Public Act 95-0348, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

0265- 49481- 4900- 0028 Section 220. The sum of $12,934,597, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation heretofore made in Article 500, Section 55 and Article 505, Section 210 of Public Act 95-0348, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

0433- 49481- 4900- 2126 Section 225. The sum of $10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 215 of Public Act 95-0348, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

0554- 49481- 4900- 0024 Section 230. The sum of $28,770,929, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the reappropriation heretofore made in Article 505, Section 220 of Public Act 95-0348, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

0936- 49481- 4900- 0028 Section 235. The sum of $4,561,055, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 500, Section 60 and Article 505, Section 225 of Public Act 95-0348, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 240. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5 Permanent Improvements
Section 160 Series A - Road Program
Section 165 Series A - Road Program
Section 180 Series B - Aeronautics
Section 185 Series B - Aeronautics
Section 190 Series B - Land Acquisition 3rd Airport
Section 195 Series B - Transit
Section 200 Series B - Transit
Section 205 Series B - Transit
Section 220 State Rail Freight Loan Repayment
Section 225 FHSRTF High Speed Rail-Federal
Section 230 Series B - Rail
Section 235 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 494: House Bill 5701, Article 35, $2,239,472,900; Article 36, $4,042,943,062)

GRAND TOTAL, AGENCY 494: $8,598,542,222

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 40

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

0001- 49701- 1120- 0000		For Personal Services(~~$3,129,100~~ Enacted)	$2,890,000
	1161	For State Contributions to the State Employees' Retirement System(~~$547,000~~ Enacted)	504,400
	1170	For State Contributions to Social Security(~~$239,400~~ Enacted)	221,100
	1200	For Contractual Services	480,500
	1290	For Travel	70,000
	1300	For Commodities	14,000
	1302	For Printing	7,900
	1500	For Equipment	40,000
	1600	For Electronic Data Processing	1,072,400
	1700	For Telecommunications Services	80,500
	1800	For Operation of Auto Equipment	28,200
		Total	$5,409,000

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

0001- 49701- 4482- 0100		For Bonus Payments to War Veterans and Peacetime Crisis Survivors	$ 97,800
	0200	For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	163,700
	0500	For Cartage and Erection of Veterans' Headstones, including Prior Years Claims	650,000
		Total	$911,500

Section 15. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

0286- 49701- 1900- 0000 For Specially Adapted Housing for Veterans $223,000

0001- 49701- 4475- 0100 Section 20. The sum of $842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

1900- 0100 Section 25. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with Post Traumatic Stress Disorder Outpatient Counseling Program.

0200 Section 30. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with Veterans' Conservation Corps.

0725- 49701- 4400- 0000 Section 35. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

0102- 49701- 1900- 0000 Section 40. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

0236- 49701- 4900- 0000 Section 45. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

0236- 49701- 1900- 0000 Section 50. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

0001- 49715-	1120- 0000	For Personal Services	$3,953,600
	1161	For State Contributions to the State Employees' Retirement system	703,600
	1170	For State Contributions to Social Security	302,500
	1200	For Contractual Services	296,000
	1290	For Travel	107,600
	1300	For Commodities	16,600
	1302	For Printing	22,100
	1500	For Equipment	56,000
	1600	For Electronic Data Processing	100
	1700	For Telecommunications Services	136,800
	1800	For Operation of Auto Equipment	43,200
		Total	$5,638,100

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

0001- 49718-	1120- 0000	For Personal Services	$1,692,400
	1161	For State Contributions to the State Employees' Retirement System	301,200
	1170	For State Contributions to Social Security	129,500
	1200	For Contractual Services	100
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$2,123,400

Payable from Anna Veterans Home Fund:

0273- 49718-	1120- 0000	For Personal Services	$1,231,500
	1161	For State Contributions to the State Employees' Retirement System	217,000
	1170	For State Contributions to Social Security	94,200
	1200	For Contractual Services	594,500
	1290	For Travel	16,500
	1300	For Commodities	280,400
	1302	For Printing	2,000
	1500	For Equipment	37,900
	1600	For Electronic Data Processing	3,000
	1700	For Telecommunications Services	16,900
	1800	For Operation of Auto Equipment	13,000
	9939	For Refunds	13,000
	6600	For Permanent Improvements	10,000
		Total	$2,529,900

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

0001- 49720-	1120- 0000	For Personal Services(~~$19,066,700~~ Enacted)	$18,941,200
	1161	For State Contributions to the State Employees' Retirement System(~~$3,393,900~~ Enacted)	3,370,800
	1170	For State Contributions to Social Security(~~$1,458,600~~ Enacted)	1,449,000
	1200	For Contractual Services	72,000
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$23,833,200

Payable from Quincy Veterans Home Fund:

0619- 49720-	1120- 0000	For Personal Services	$ 7,404,400
	1140	For Member Compensation	25,000
	1161	For State Contributions to the State Employees' Retirement System	1,308,900
	1170	For State Contributions to Social Security	566,400
	1200	For Contractual Services	2,802,400
	1290	For Travel	9,800
	1300	For Commodities	4,247,100
	1302	For Printing	23,700
	1500	For Equipment	112,400
	1600	For Electronic Data Processing	25,000
	1700	For Telecommunications Services	84,200
	1800	For Operation of Auto Equipment	77,500
	9939	For Refunds	42,200
	6600	For Permanent Improvements	140,000
		Total	$16,869,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

0001- 49723-	1120- 0000	For Personal Services	$ 4,645,700
	1161	For State Contributions to the State Employees' Retirement System	826,800
	1170	For State Contributions to Social Security	355,500
	1200	For Contractual Services	100
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
	1910	For personal services for the addition of beds	1,644,100
	1900	For the addition of beds	7,655,900
		Total	$15,128,300

Payable from LaSalle Veterans Home Fund:

0272- 49723-	1120- 0000	For Personal Services	$2,096,300
	1161	For State Contributions to the State Employees' Retirement System	368,800
	1170	For State Contributions to Social Security	160,500
	1200	For Contractual Services	1,646,300
	1290	For Travel	8,500
	1300	For Commodities	729,500
	1302	For Printing	9,200
	1500	For Equipment	97,400
	1600	For Electronic Data Processing	5,000
	1700	For Telecommunications	27,300
	1800	For Operation of Auto Equipment	23,400
	9939	For Refunds	10,800
	6600	For Permanent Improvements	25,000
		Total	$5,208,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

0001- 49725-	1120- 0000	For Personal Services	$13,614,700
	1161	For State Contributions to the State Employees' Retirement System	2,422,900
	1170	For State Contributions to Social Security	1,041,500
	1200	For Contractual Services	5,000
	1300	For Commodities	100
	1600	For Electronic Data Processing	100
		Total	$17,084,300

Payable from Manteno Veterans Home Fund:

0980- 49725-	1120- 0000	For Personal Services	$ 3,043,900
	1140	For Member Compensation	5,000
	1161	For State Contributions to the State Employees' Retirement System	533,700
	1170	For State Contributions to Social Security	232,900
	1200	For Contractual Services	5,023,700
	1290	For Travel	10,500
	1300	For Commodities	1,629,300
	1302	For Printing	19,500
	1500	For Equipment	150,000
	1600	For Electronic Data Processing	20,000
	1700	For Telecommunications Services	75,800
	1800	For Operation of Auto Equipment	83,600
	9939	For Refunds	32,600
	6600	For Permanent Improvements	137,000
		Total	$10,997,500

Section 80. The following named amounts, or so much thereof as may necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

0001- 49725- 1900- 0000	Payable from General Revenue Fund(~~$576,200~~ Enacted)	$376,200
0236	Payable from the Illinois Veterans Assistance Fund	483,200
0897	Payable from Veterans' Affairs Federal Projects Fund	120,000
	Total	$979,400

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

0447- 49730-	1120- 0000	For Personal Services	$ 596,700
	1161	For State Contributions to the State Employees' Retirement System	106,200
	1170	For State Contributions to Social Security	45,700
	1180	For Group Insurance	139,100
	1200	For Contractual Services	112,300
	1290	For Travel	101,200
	1300	For Commodities	57,800
	1302	For Printing	27,600
	1500	For Equipment	93,900
	1600	For Electronic Data Processing	59,200
	1700	For Telecommunications Services	31,600
	1800	For Operation of Auto Equipment	34,000
		Total	$1,405,300

0897- 49730- 1900- 0100 Section 90. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

0001- 49701- 1900- 0300 Section 95. The amount of ~~$382,900~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for expenses related to the hiring of additional frontline staff over the level appropriated in this Article.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 497: Senate Bill 1102, Article 40, $126,782,400)

GRAND TOTAL, AGENCY 497: $126,782,400

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 4

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

0001- 50301- 1120- 0000	For Personal Services	$1,425,400
1161	For State Contributions to State Employees' Retirement Contributions	253,700
1170	For State Contributions to Social Security	109,000
1200	For Contractual Services	211,500
1290	For Travel	33,800
1300	For Commodities	11,000
1302	For Printing	70,500
1500	For Equipment	12,000
1600	For Electronic Data Processing	200,000
1700	For Telecommunications Services	24,200
1910	For Travel and Meeting Expenses of the Arts Council and Panel Members	37,500
	Total	$2,388,600

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

0001- 50301- 4400- 0000	For Grants and Financial Assistance for Arts Organizations(~~$6,373,500~~ Enacted)	$4,705,900
0100	For Grants and Financial Assistance for Special Constituencies(~~$2,340,900~~ Enacted)	1,813,500
0400	For Grants and Financial Assistance for International Grant Awards(~~$859,900~~ Enacted)	719,000
0200	For Grants and Financial Assistance for Arts Education(~~$1,414,200~~ Enacted)	1,116,900
	Total	$8,355,300

Payable from Illinois Arts Council Federal Grant Fund:

0657- 50301- 4400- 0000	For Grants and Programs to Enhance the Cultural Environment	$1,000,000
4900	For the purposes of Administrative Costs and Awarding Grants	$500,000

0001- 50301- 4900- 0000 Section 15. The sum of (~~$852,600~~ Enacted) $713,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

0001- 50301- 4400- 0300 Section 20. The amount of $324,100 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

0001- 50301- 4900- 0100 Section 25. The amount of $4,177,700 or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 503: Senate Bill 1102, Article 4, $17,458,900)

GRAND TOTAL, AGENCY 503: $17,458,900

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

0141- 51101- 1120- 0000	For Personal Services	$4,956,300
1161	For State Contributions to State Employees' Retirement System	882,100
1170	For State Contributions to Social Security	366,800
1180	For Group Insurance	1,124,800
1200	For Contractual Services	267,000
1290	For Travel	32,200
1300	For Commodities	34,500
1500	For Equipment	10,000
1700	For Telecommunications Services	108,800
1800	For Operation of Auto Equipment	24,100
1910	For Operational Expenses	352,116
	Total	$8,158,716

Payable from Capital Development Board Revolving Fund:

0215- 51101- 1120- 0000	For Personal Services	$2,992,300
1161	For State Contributions to State Employees' Retirement System	532,600
1170	For State Contributions to Social Security	221,500
1180	For Group Insurance	799,200
1200	For Contractual Services	298,100
1290	For Travel	210,600
1300	For Commodities	11,400
1302	For Printing	17,200
1500	For Equipment	0
1600	For Electronic Data Processing	185,200
1700	For Telecommunications Services	119,500
	Total	$5,387,600

Payable from the School Infrastructure Fund:

0568- 51101- 1910- 0000	For operational purposes relating to the School Infrastructure Program	$550,000

0141- 51189- 1900- 0000 Section 10. The sum of $180,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for costs and expenses related to or in support of an environment and economic development shared services center.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 511: Senate Bill 1129, Article 1, $14,276,916)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 37

CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 5 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for

the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 510, Section 5 of Public Act 95-348)

0141- 51106- 6600- 0024	For completing the upgrade of the electrical distribution system, in addition to funds previously appropriated	$100,759
1121	For constructing a multi-purpose building	61,710

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

1922	For renovating comfort stations, in addition to funds previously appropriated.....	47,650
0221	For renovating the Emmerson Building	93,813
	Total.....	$303,932

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 20 of Public Act 95-348, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SPRINGFIELD - SUPREME COURT BUILDING

(From Article 510, Section 20 of Public Act 95-348)

0141- 51195- 6600- 0023	For replacing the roofing system, in addition to funds previously appropriated.....	$ 2,259
0121	For renovating the HVAC system on the 3rd Floor	140,000
0020	For installing humidifier and water filtration systems	1,373,755

APPELLATE COURT SECOND DISTRICT - ELGIN

0122	For miscellaneous improvements	60,520
	Total.....	$1,576,534

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 104, Section 30 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

(From Article 510, Section 30 of Public Act 95-348)

0971- 51195- 6600- 0021	For renovating the Library and completing HVAC, in addition to funds previously appropriated	$235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 35 of Public Act 95-348, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 510, Section 35 of Public Act 95-348)

0141- 51155- 6900- 0024	For equipment, remodeling and all other costs related to the maintenance, renovation or restoration of areas located in the Capitol Building.....	$ 979,034
1900	For all costs related to asbestos and environmental abatement in the Capitol Building.....	2,285,252
	Total.....	$3,264,286

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 40, of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 510, Section 40 of Public Act 95-348)

0141- 51135- 6900- 0024	For planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the upgrade of the HVAC system in the Capitol building	$ 181,783
0124	For all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building.....	366,115
6600- 0023	For upgrading the HVAC systems, in addition to funds previously Appropriated.....	15,384

CAPITOL COMPLEX - SPRINGFIELD

0322	For completing the stone restoration, in addition to funds previously appropriated.....	325,025
0520	For demolition of 222 S. College, and landscaping of Capitol Complex in addition to funds previously appropriated	984,147
0799	For demolition of 222 South College Building and landscaping of Capitol Complex.....	644,774

DRIVER'S FACILITY WEST - CHICAGO

0123	For renovating the building	723,236

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

0024	For upgrading the fire alarm and security systems	16,809

STATE POWER PLANT - SPRINGFIELD

0522	For installing new water service and repairing power plant systems.....	1,762

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

0022	For the planning, design, reconstruction, and construction to renovate or replace the Stratton Office Building, in addition to funds previously appropriated	8,121,345
	Total.....	$11,380,380

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 45 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 510, Section 45 of Public Act 95-348)

0971- 51135- 6600- 0022	For upgrading fire alarm systems in two buildings	$17,992
	Total.....	$17,992

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 50 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 510, Section 50 of Public Act 95-348)

0141- 51105- 6900-	0027	For renovating state owned property	$2,000,000
6600-	0024	For upgrading the building security system at the James R. Thompson Center and the State of Illinois building in addition to funds previously appropriated	655,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

1420	For planning and beginning the renovation of the facility	1,382,780

JAMES R. THOMPSON CENTER - CHICAGO

0224	For installing an emergency generator	3,545,000
0023	For rehabilitating exterior columns, in addition to funds previously appropriated	1,000,000
6422	For upgrading mechanical systems, in addition to funds previously appropriated	27,341

MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

2021	For replacing roof and upgrading mechanical and electrical systems	321,956

ROCKFORD REGIONAL OFFICE BUILDING

0324	For replacing Halon and upgrading the air conditioning	162,614

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION (WOOD) - CHICAGO

1621	For upgrading fire and safety systems	27,113

SPRINGFIELD - RESEARCH AND COLLECTION CENTER

4521	For expanding surplus warehouse	408,908

SPRINGFIELD - COMPUTER FACILITY

0223	For upgrading the computer room and the electrical system	23,421
	Total	$9,554,133

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 60, of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT) - CHICAGO

(From Article 510, Section 60 of Public Act 95-348)

0971- 51105- 6600-	6322	For upgrading the kitchen and plumbing	$185,838

JAMES R. THOMPSON CENTER - CHICAGO

0221	For rehabilitating exterior columns, in addition to funds previously appropriated	48,157
	Total	$233,995

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 65 Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

BABE WOODYARD STATE NATURAL AREA - VERMILION COUNTY

(From Article 510, Section 65 of Public Act 95-348)

0141- 51122- 6600- 0099 For developing the site and associated land acquisition ..... $ 244,604

BEAVER DAM STATE PARK - MACOUPIN COUNTY

0422 For replacing the sewage system 2

CARLYLE LAKE STATE PARKS

1120 For road and site improvements at Carlyle Lake 1,477,424
1220 For infrastructure and site improvements at Carlyle Lake 765,485

EAGLE CREEK STATE PARK - SHELBY COUNTY

0223 For constructing lake access boat docks at resort 248,793

FERNE CLYFFE STATE PARK - JOHNSON COUNTY

0224 For replacing the campground sewage treatment system 365,054

FOX RIDGE STATE PARK - COLES COUNTY

0323 For replacing spillway..... 9,331

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

0423 For replacing floating boardwalk 24,604

HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

0523 For rehabilitating/repairing railroad bridges, in addition to funds previously appropriated..... 851,685

HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

1491 For dam rehabilitation and the State's share to implement the ecological restoration plan in cooperation with the U.S. Army Corps of Engineers, and land acquisition 842,605

I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

0623 For improving DuPage River Spillway 68,045

ILLINOIS BEACH STATE PARK - LAKE COUNTY

1521 For replacing sanitary sewer line 79,748
1999 For replacing sanitary sewer lines 315,931

RED HILLS STATE PARK - LAWRENCE COUNTY

0923 For miscellaneous improvements 44,740

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

2021 For renovating the interior 30,768

ROCK CUT STATE PARK - WINNEBAGO COUNTY

2521 For upgrading the sewage system 709,256

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

1123 For rehabilitating office/service area 1,119,114

WORLD SHOOTING COMPLEX - SPARTA

6900- 0025 For construction of the World Shooting Complex in Sparta 59,671

SPRINGFIELD

0141- 51122- 6600- 2999 For constructing an office building and interpretive center ..... $ 166,153

WHITE PINES FOREST STATE PARK - OGLE COUNTY

0324 For completing the replacement of the sewer system, in addition to funds previously appropriated 11,557
1523 For planning and beginning sewer system replacement 29,445

WILDLIFE PRAIRIE PARK

0424 For rehabilitating the sewage treatment plant 767,500

STATEWIDE

0024 For replacing/repairing the roofing systems at the following locations at the approximate cost set forth below 245,000

Clinton Lake Recreational Area - DeWitt County	65,000
Ferne Clyffe State Park- Johnson County	20,000
Hennepin Canal Parkway State Park	26,000
Lake Le-Aqua-Na State Park- Stephenson County	39,000
Mermet Lake Conservation Area- Massac County	95,000

0023 For replacing/repairing the roofing systems at the following locations at the approximate costs set forth below 115,267

Starved Rock State Park & Lodge-LaSalle County	4,726
Kaskaskia River Fish & Wildlife Area-Randolph County .	19,500
Pyramid State Park- Perry County	4,109
Region V Office (Benton) Franklin County	86,932

0123 For rehabilitating dams and bridges 290,655
0122 For constructing, replacing and renovating lodges and concession buildings..... 1,522,691
0322 For replacing roofs at the following locations, at the approximate cost set forth below..... 134,931

Shabbona Lake State Park.....	40,850
Hennepin Canal Parkway State Park	15,750
Randolph Fish & Wildlife Area	32,271
Dixon Springs State Park.....	46,060

6521 For replacing and constructing vault toilets at the following locations, at the approximate cost set forth below 167,772

Hennepin Canal Parkway State Trail	167,772

8021 For rehabilitating dams at the following locations, at the approximate cost set forth below 450,002

Rock Cut State Park.....	450,002

8521 For replacing roofs at the following locations, at the approximate cost set forth below..... 206,925

Southern IL Arts & Crafts Center	412
Frank Holten State Park.....	412
DNR Geological Survey-Champaign	413
Sangchris Lake State Park.....	5,291
Illini State Park.....	1,692
Shelbyville Fish & Wildlife Area	79,480
Trail of Tears State Forest	3,685
Sanganois Conservation Area	413
Rice Lake State Park.....	28,090
Hidden Spring State Park.....	53,740
Siloam Springs State Park.....	2,417
Mississippi Palisades State Park	30,880

0141- 51122- 6600- 7520	For replacing vault toilets at the following locations, at the approximate cost set forth below		$ 285,813
	Anderson Lake Conservation Area - Fulton/Schuyler Counties	71,453	
	Giant City State Park - Jackson/Union Counties	71,453	
	Randolph County Conservation Area	71,453	
	Silver Springs State Park - Kendall County	71,454	
6299	For constructing hazardous material storage buildings		9,935
7598	For constructing vault toilets at the following locations at the approximate cost set forth below:		137,897
	Apple River Canyon State Park	19,699	
	Des Plaines Conservation Area	19,700	
	Kankakee River State Park	19,700	
	Lake Le-Aqua-Na State Park	19,699	
	Marshall County Conservation Area	19,700	
	Morrison-Rockwood State Park	19,699	
	Rice Lake Conservation Area	19,700	
1900- 0194	For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources		590,722
	Total		$12,389,125

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 75 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 510, Section 75 of Public Act 95-348)

0971- 51122- 6600- 0023	For rehabilitating visitor's center exterior	$23,345
	Total	$23,345

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made for such purposes in Article 510, Section 80 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 510, Section 80 of Public Act 95-348)

0141- 51126- 6600- 0024	For replacing the cooling tower	$ 202,134

DIXON CORRECTIONAL CENTER

9022	For planning the upgrade and expansion of the medical care facility	24,127

DWIGHT CORRECTIONAL CENTER

0721	For renovating Housing Unit C8, in addition to funds previously appropriated	270,000
0798	For renovating buildings, in addition to funds previously appropriated	274,847
0141- 51125- 6600- 0595	For renovation of buildings	30,261

EAST MOLINE CORRECTIONAL CENTER

0141- 51126- 6600- 0424	For upgrading the roofing system	675,879

0141- 51126- 6600-	0423	For replacing windows, in addition to funds previously appropriated	$ 42,450
	0321	For replacing the chiller/absorber	4,814
		GRAHAM CORRECTIONAL CENTER	
	0524	For upgrading the cooling tower	10,015
	0624	For upgrading the mechanical system	35,990
	9222	For planning the upgrade of building automation system and fire alarm system.....	34,620
		HOPKINS PARK	
	3021	For infrastructure improvements in connection with the Hopkins Park Correctional Center.....	5,858,444
		ILLINOIS YOUTH CENTER - HARRISBURG	
	9422	For constructing a multi-purpose medical, vocational and confinement building.....	375,000
	0724	For utility upgrade, including gas and sewer	4,695,721
		ILLINOIS YOUTH CENTER - RUSHVILLE	
0141- 51127- 6600-	0321	For planning, design, construction, equipment and all other necessary costs to add a cellhouse.....	2,282,325
		ILLINOIS YOUTH CENTER - ST. CHARLES	
0141- 51126- 6600-	6821	For constructing an R & C building and other improvements	1,988,048
		LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE	
	6020	For constructing two cellhouses, in addition to funds previously appropriated.....	9,915
		LINCOLN CORRECTIONAL CENTER	
	0824	For replacing doors and locks	31,592
		LOGAN CORRECTIONAL CENTER	
	1024	For planning and beginning the upgrade of the power plant	322,811
	1124	For renovating the electrical distribution system	159,995
	3721	For constructing a medical building and dietary building	2,077,170
		MENARD CORRECTIONAL CENTER - CHESTER	
	0723	For replacing the administration building, in addition to funds previously appropriated.....	11,626,369
	9922	For replacing the Administration Building	310,244
	5999	For replacing toilets and waste lines at E/W Cellhouse and upgrade North Cellhouse plumbing.....	364,351
	5598	For renovation or replacement of the Old Hospital Building, in addition to funds previously appropriated	52,525
	5921	For planning and construction of the Administration Building	513,777
		PONTIAC CORRECTIONAL CENTER	
	1324	For replacing doors and frames	1,620,000
	1424	For replacing the roof on the Training Center and Industry	22,409
		SHAWNEE CORRECTIONAL CENTER	
	1624	For replacing the emergency generator	44,867
		STATEVILLE CORRECTIONAL CENTER - JOLIET	
	1724	For replacing doors and locks	580,000
	2020	For replacing windows in B House	126,480
	1499	For replacing power plant and utility distribution system	17,454

0141- 51126- 6600- 1899	For upgrading electrical system and elevator and installing HVAC system			$ 482,321
	VANDALIA CORRECTIONAL CENTER			
0141- 51125- 6600- 4021	For constructing a multi-purpose program building			90,656
4121	For converting Administration Building and planning construction of an Administration/Health Care Unit			308,406
	VIENNA CORRECTIONAL CENTER			
0141- 51126- 6600- 1924	For replacing the cooler and freezer			356,663
2024	For upgrading the power plant			2,109,111
1422	For upgrading the HVAC system and replacing water lines in six housing units			423,601
	STATEWIDE			
1900- 0027	For all costs associated with a timekeeping and payroll system			10,000,000
6600- 0023	For upgrading roofing systems at the following locations at the approximate costs set forth below			121,314
	Hardin County Work Camp		8,808	
	Illinois Youth Center Joliet		44,151	
	Pontiac Correctional Center		97,299	
8222	For replacing doors and locks at the following locations at the approximate costs set forth below			1,113,137
	Dixon Correctional Center		1,081,626	
	Vienna Correctional Center		35,511	
8422	For upgrading showers at the following locations at the approximate cost set forth below			308,650
	Hill Correctional Center		518,574	
8622	For upgrading water towers at the following locations at the approximate cost set forth below			1,651,849
	Dixon Correctional Center		413,466	
	Illinois Youth Center - St. Charles		1,228,853	
	Illinois Youth Center - Valley View		9,530	
0141- 51127- 6600- 0021	For planning, design, construction, equipment and all other necessary costs for a maximum security facility			77,469,284
0121	For planning a medium security facility and land acquisition			2,629,428
0141- 51126- 6600- 6221	For replacing roofing systems at the following locations at the approximate cost set forth below			155,768
	Menard Correctional Center		7,353	
	Vienna Correctional Center		81,100	
	Illinois Youth Center - Harrisburg		4,138	
	Pontiac Correctional Center		10	
	Illinois Youth Center - Joliet		63,167	
6321	For replacing or upgrading security and monitoring systems at the following locations at the approximate cost set forth below			373,156
	Vienna Correctional Center		250,000	
	Pontiac Correctional Center		94,450	
	Joliet Correctional Center		28,706	
6421	For planning and replacing windows at the following locations at the approximate cost set forth below			2,226,942
	Vienna Correctional Center		1,780,000	
	Sheridan Correctional Center		314,454	
	Illinois Youth Center - Valley View		8,310	
	Illinois Youth Center - Joliet		74,875	
	Dixon Correctional Center		46,073	

	Shawnee Correctional Center	3,230	
0141- 51126- 6600- 6621	For replacing security fencing at the following locations at the approximate cost set forth below		$ 330,619
	Hill Correctional Center.....	3,547	
	Western IL Correctional Center	31,427	
	Joliet Correctional Center	49,119	
	Logan Correctional Center.....	172,369	
	Dixon Correctional Center.....	8,752	
	Shawnee Correctional Center	5,269	
	Graham Correctional Center	24,369	
	Danville Correctional Center	35,767	
7020	For planning, design, construction, equipment and all other necessary costs for a female multi-security level correctional center		56,222,790
7120	For replacing roofing systems at the following locations at the approximate cost set forth below		189,284
	Vienna Correctional Center	150,261	
	Sheridan Correctional Center	17,785	
	Western Illinois Correctional Center - Mt. Sterling ..	21,238	
6899	For upgrading fire and safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated.....		2,037,256
	Menard Correctional Center - Chester	1,854,559	
	Sheridan Correctional Center	110,620	
	Vienna Correctional Center	72,077	
	Total.....		$193,284,869

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purpose in Article 510, Section 85, of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 510, Section 85 of Public Act 95-348)

0971- 51126- 6600- 0024	For replacing door locking controls and intercom systems	$2,672,345
	STATEVILLE CORRECTIONAL CENTER	
0224	For installing fire alarm systems	1,600,000
	Total.....	$4,272,345

0141- 51101- 6900- 0024 Section 90. The sum of $342,838, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 90 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 95 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 510, Section 95 of Public Act 95-348)

0141- 51141- 6600- 0322	For restoring interior and exterior	$ 6,555

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

0141- 51141- 6600- 9097	For replacement of Monk's Mounds stairs	$ 211,080
9197	For restoration of Monk's Mound	641,431
9195	For purchasing private land within historic site boundary	189,979

DAVID DAVIS HOME

5195	To acquire a residence to be converted to a Visitors Center	7,962

JARROT MANSION STATE HISTORICAL SITE

0621	For restoring the mansion, site improvements and land acquisition, in addition to funds previously appropriated	1,447,092

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

1020	For rehabilitating site and providing irrigation system	126,671

LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

0023	For providing electrical at campgrounds	110,444

LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

0222	For constructing library and museum complex, in addition to funds previously appropriated	2,724,872
0721	For constructing a Lincoln Presidential Library	4,337

OLD STATE CAPITOL - SPRINGFIELD

0123	For repairing elevators	387,464

UNION STATION - SPRINGFIELD

2520	For purchasing and rehabilitating	21,721

STATEWIDE

0121	For statewide ISTEA 21 Match	593,070
1900- 0097	For matching ISTEA federal grant funds	143,310
	Total	$6,615,988

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 105, of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 510, Section 105 of Public Act 95-348)

0971- 51141- 6600- 0022	For rehabilitating interior & exterior	$ 24,118

PULLMAN HISTORIC SITE

0020	For all costs associated with the stabilization and restoration of the Pullman Historic Site	1,875,815
	Total	$1,899,933

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 110 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 510, Section 110 of Public Act 95-348)

0141- 51143- 6600-	0322	For renovating the Forensic Complex and constructing two building additions, in addition to funds previously appropriated	$ 3,900,000
	0321	For renovating the central dietary, Phase II, in addition to funds previously appropriated	1,506
	0398	For constructing two building additions at the Forensic Complex	6,785,770
0141- 51162- 6600-	2197	For rehabilitation of the central dietary	9,179

CHESTER MENTAL HEALTH CENTER

0141- 51143- 6600-	0224	For completing the replacement of smoke and heat detectors, in addition to funds previously appropriated	440,000
	0324	For upgrading HVAC systems	144,664
	1522	For replacing smoke/heat detectors	65,032

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

	0424	For rehabbing absorbers, controls and valves	99,917

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

	0524	For renovating Sycamore Hall	94,930

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

	1599	For replacing power plant and engineering building	7,742,663
	1598	For renovating the central dietary and kitchen	3,704,073
0141- 51162- 6600-	3397	For construction of roads, parking lots and street lights	133,664

FOX DEVELOPMENTAL CENTER - DWIGHT

0141- 51143- 6600-	0123	For replacing and repairing interior doors, flooring and walls, in addition to funds previously appropriated	249,122
	0522	For planning and beginning replacement of interior doors and flooring and repairing walls in the Main and Administration Buildings	35,888

HOWE DEVELOPMENTAL CENTER - TINLEY PARK

	5221	For completing upgrade of tunnels, Phase II, in addition to funds previously appropriated	366,920
	5220	For renovating residences, in addition to funds previously appropriated	99,298

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

	0223	For renovating the High School Building Phase II	169,442
	0722	For renovating High School Building	96,859

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

	1024	For renovating auditorium, classroom and administration buildings	2,254,579
	1124	For renovating classrooms in Building 17	1,250,724
	7020	For renovations to the powerhouse, boilers and associated coal and ash equipment	400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

	1022	For planning and beginning the renovation of the power house	56,505

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

	0723	For converting the facility to natural gas, in addition to funds previously appropriated	112,391
	2521	For renovating homes, Phase II, in addition to funds previously appropriated	77,343

LINCOLN DEVELOPMENTAL CENTER - LOGAN

0141- 51143- 6600- 1924 For various capital improvements, including planning and construction of four ten-bed transitional or residential homes ..... $ 695,447

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

1224 For upgrading the electrical panel 554,349
0823 For repairing and replacing furnaces and duct work, in addition to funds previously appropriated 141,615
6220 For renovating residential and neighborhood homes, in addition to funds previously appropriated 46,810
2999 For replacing plumbing, HVAC and boiler systems 649,119
0141- 51162- 6600- 6297 For renovation of residential buildings, in addition to funds previously appropriated..... 74,252

MABLEY DEVELOPMENTAL CENTER - DIXON

0141- 51143- 6600- 0923 For replacing mechanicals and upgrading the fire alarm systems 82,722
1122 For planning and beginning renovation of residential buildings 939

MADDEN MENTAL HEALTH CENTER - HINES

3020 For renovating pavilions and administration building for safety/security, in addition to funds previously appropriated 621,882
3098 For renovating dietary..... 751,935
0141- 51162- 6600- 6597 For renovation of pavilions, in addition to funds previously appropriated..... 76,385

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

0141- 51143- 6600- 1524 For completing the renovation of the boiler house, in addition to funds previously appropriated 2,991,120

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

1223 For replacing the sewer system in south campus 2,056,004
1323 For planning and beginning renovation of dietary 203,263
1423 For work necessary to remedy fire damper deficiencies 128,722
1322 For replacing water mains and valves, in addition to funds previously appropriated..... 210,015

SINGER MENTAL HEALTH CENTER - ROCKFORD

1624 For upgrading fire alarm systems 47,651
1523 For renovating dietary and stores 55,334
4098 For renovating mechanicals and residential areas 691,943

TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

1724 For completing the upgrade of fire and life/safety issues in Oak Hall, in addition to funds previously appropriated 600,000

STATEWIDE

0124 For replacing roofing systems at the following locations, at the approximate costs set forth below 244,866

Chicago-Read Mental Health Center - Cook County 148,645
Fox Developmental Center - Dwight 11,932
Kiley Developmental Center - Waukegan 84,289

0023 For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below 842,875

Alton Mental Health Center - Madison 89,139
Shapiro Developmental Center - Kankakee 327

	Ludeman Developmental Center - Park Forest	9,331	
	Madden Mental Health Center - Hines	598,130	
	Murray Developmental Center - Centralia	103,309	
	Kiley Developmental Center - Waukegan	42,639	
0141- 51143- 6600- 0222	For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below		$ 782,838
	Chicago-Read Mental Health Center	166,314	
	Howe Developmental Center - Tinley Park	562,126	
	Shapiro Developmental Center - Kankakee	39,730	
	Illinois School for the Deaf - Jacksonville	12,087	
	Kiley Developmental Center - Waukegan	2,581	
2021	For repairing or replacing roofs at the following locations, at the approximate cost set forth below		323,519
	Illinois School for the Visually Impaired - Jacksonville.....	38,368	
	Jacksonville Developmental Center - Morgan County	60,000	
	Lincoln Developmental Center - Logan County	2,039	
	Murray Developmental Center - Centralia	86,136	
	Shapiro Developmental Center - Kankakee	136,976	
8020	For replacing and repairing roofing systems at the following locations at the approximate cost set forth below		241,386
	Chicago-Read Mental Health Center	3,763	
	Tinley Park Mental Health Center	12,974	
	Illinois School for the Visually Impaired - Jacksonville.....	19,414	
	Shapiro Developmental Center - Kankakee	25,955	
	Kiley Developmental Center - Waukegan	3	
	Ludeman Developmental Center - Park Forest	179,277	
0141- 51162- 6600- 9597	For replacement of roofing systems at the following locations at the approximate costs set forth below		118,670
	Lincoln Development Center	29,926	
	Murray Developmental Center	29,926	
	Elgin Developmental Center	29,926	
	Shapiro Developmental Center	29,926	
	Total.....		$41,524,130

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 115 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

(From Article 510, Section 115 of Public Act 95-348)

0141- 51143- 6600- 7098	For renovations to the powerhouse, boilers and associated coal and ash equipment.....	$157,269
	Total.....	$157,269

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 125 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 510, Section 125 of Public Act 95-348)

0971- 51143- 6600- 0024	For replacing dorm doors.....	$1,945,671

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

0971- 51143- 6600-	0023	For upgrading the mechanicals in the power plant, in addition to funds previously appropriated	$ 45,582

SINGER MENTAL HEALTH CENTER

	2022	For repair and/or replacement of roofs	61,150

FOX DEVELOPMENTAL CENTER - DWIGHT

	1721	For renovating the water treatment plant	678,331
		Total	$2,730,734

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriation and reappropriations heretofore made in Article 510, Section 130 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 510, Section 130 of Public Act 95-348)

0141- 51171- 6600-	0023	For upgrading utility and infrastructure, in addition to funds previously appropriated	$412,685
	0122	For upgrading core utilities	126,364
	0222	For upgrading research center	346,714
	0121	For constructing a Lab and Research Biotech Grad Facility	86,189
		Total	$971,952

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 140 of Public Act 95-348, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 510, Section 140 of Public Act 95-348)

0141- 51166- 6600-	0024	For rehabilitating the mechanical/electrical systems and renovating the interior	$ 2,839,158

CAIRO ARMORY

	0023	For replacing roof and renovating the interior and exterior	2,170

CAMP LINCOLN - SPRINGFIELD

	0094	For construction of a military academy facility	160,595

ELGIN ARMORY - KANE COUNTY

	0123	For upgrading the interior and exterior	820,653

MACOMB ARMORY - McDONOUGH

	0124	For completing the mechanical/electrical systems upgrade, renovating the interior, and installing a kitchen, in addition to funds previously appropriated	2,565,000
	0522	For replacing the mechanical and electrical systems and installing a kitchen	752,733

NORTH RIVERSIDE ARMORY

	0622	For rehabilitating the interior and exterior	14,767

NORTHWEST ARMORY - CHICAGO

0141- 51166- 6600- 0224	For upgrading the electrical system	$ 2,815,000
0722	For replacing the mechanical systems	46,187
3297	For renovation of interior and exterior, in addition to funds previously appropriated for such purposes	46,178

SYCAMORE ARMORY

0623	For replacing the electrical system, renovating the interior and installing air conditioning	23,726
	Total	$10,086,167

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 145, of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY

(From Article 510, Section 145 of Public Act 95-348)

0971- 51166- 6600- 2022	For rehabilitating the exterior and replacing roofing systems	$176,837
	Total	$176,837

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 150 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 510, Section 150 of Public Act 95-348)

0141- 51192- 6600- 0024	For completing the upgrade of building management controls, in addition to funds previously appropriated	$ 400,000
0124	For replacing the dock exhaust system	172,722
0123	For upgrading building management controls	3,495,466
1022	For upgrading the plumbing system	908,359
1222	For renovating the interior and upgrading HVAC	2,847,517
	Total	$7,824,064

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 160 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 510, Section 160 of Public Act 95-348)

0971- 51192- 6600- 0024	For completing the upgrade of the Plumbing System	$600,000
	Total	$600,000

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 165 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 510, Section 165 of Public Act 95-348)

0141- 51193- 6600- 0027 For planning and beginning the construction of an addition to the Chicago Forensic Laboratory $1,129,393

DISTRICT 13 HEADQUARTERS - DuQUOIN

1521 For constructing a district 13 headquarters 6,951

SPRINGFIELD ARMORY

0499 For planning and design of the rehabilitation and site improvements of the Springfield Armory, in addition to funds previously appropriated 352,523

STATE POLICE TRAINING ACADEMY - SPRINGFIELD

0127 For planning and beginning the construction of an addition to the CODIS Laboratory..... 277,750

STATEWIDE

1621 For replacing communications towers equipment and tower buildings 635,973
1699 For replacing radio communication towers, equipment buildings and installing emergency power generators at the following locations at the approximate costs set forth below 250,000

Harlem & Irving - Cook County	62,500
Savanna - Carroll County.....	62,500
Fairfield - Wayne County.....	62,500
Niota - Hancock County.....	62,500

Total..... $2,652,590

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made for such purposes in Article 510, Section 170 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

STATEWIDE

(From Article 510, Section 170 of Public Act 95-348)

0971- 51193- 6600- 0023 For upgrading firing range facilities $1,907

Total..... $1,907

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 175 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

LASALLE VETERANS' HOME

(From Article 510, Section 175 of Public Act 95-348)

0141- 51197- 6600- 0024 For replacing the roofing system ..... $ 856

MANTENO VETERANS' HOME - KANKAKEE COUNTY

0224 For replacing air conditioner chillers 1,117,160
0023 For replacing condensing units 122,241
0123 For upgrading or construction of roads and parking lots 28,785
0223 For planning and constructing additional storage and support areas 73,248
0120 For upgrading storm sewer..... 97,768

QUINCY VETERANS' HOME - ADAMS COUNTY

0423 For constructing a bus and ambulance garage 849,073

0141- 51197- 6600- 0199 For improvements to various buildings and replacement of Fletcher Building to meet licensure standards $2,293,064

Total..... $4,582,195

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 185 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 510, Section 185 of Public Act 95-348)

0971- 51197- 6600- 0024 For completing the upgrade of emergency generators $18,798

Total..... $18,798

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made for such purposes in Article 510, Section 190 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

CHICAGO

(From Article 510, Section 190 of Public Act 95-348)

0141- 51182- 6600- 0027 For expanding and renovating the Bio-Safety 3 Laboratory for the Department of Public Health ..... $ 932,422

EXECUTIVE MANSION - SPRINGFIELD

0141- 51101- 6600- 0722 For building improvements..... 5,515

ATTORNEY GENERAL BUILDING - SPRINGFIELD

1097 For upgrading environmental equipment and HVAC, in addition to funds previously appropriated - Archives Building 48,890

STATEWIDE

(From Article 103, Section 25 of Public Act 95-348)

1900- 0027 For improving energy efficiency 267,354

(From Article 510, Section 190 of Public Act 95-348)

6650- 0024 For the purposes of capital planning and condition assessment and analysis of State capital facilities, to be expended only upon the direction of the Director of the Bureau of the Budget 734,841
1900- 0122 For abating hazardous materials 67,658
0222 For retrofitting or upgrading mechanized refrigeration equipment (CFCs)..... 650,000
0322 For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA) 44,004
6600- 1121 For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA) 221,664
1321 For abating hazardous materials 10,522
1421 For retrofitting or upgrading mechanized refrigeration equipment (CFCs)..... 4,000,000
0720 For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act 1,135,245
1900- 0120 For abating hazardous materials 178,255
6600- 0520 For retrofitting or upgrading mechanized refrigeration equipment (CFCs)..... 2,636,819
0620 For upgrading and remediating aboveground and underground storage tanks..... 1,686,766

0141- 51101- 6600- 0599	For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	$	782,922
1900- 0798	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act		115,979
0198	For abatement of hazardous materials		5,171
6600- 0598	For upgrading/retrofitting mechanized refrigeration equipment (CFCs)		52,117
1900- 0197	For survey for and abatement of asbestos-containing materials		356
6600- 0397	For upgrade/retrofit of mechanized refrigeration equipment (CFCs)		28,580
1900- 0295	For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act		493,183
6600- 1395	For demolition of buildings		82,050
1495	For retrofitting/upgrading mechanical refrigeration equipment		30,551
0195	For the planning, upgrade and replacement of potentially hazardous underground storage tanks		10,344
	Total	$	14,221,208

0224- 51101- 1900- 0021 Section 195. The amount of $478,102, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 195 of Public Act 95-348, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestos-containing materials statewide.

0020 Section 200. The amount of $920,332, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 200 of Public Act 95-348, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 210. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 210 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 510, Section 210 of Public Act 95-348)

0143- 51101- 4473- 0024 Grants for facility construction $3,261,546

0023 Section 215. The sum of $7,404,907, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 215 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0122 Section 220. The sum of $4,934,732, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 220 Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0021 Section 225. The sum of $1,872,926, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 225 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0020 Section 230. The sum of $145,888, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 230 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

0143- 51101- 4473- 0026 Section 245. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 245 of Public Act 95-348, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law.

0141- 51101- 6900- 0426 Section 270. The sum of $475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 270 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 275. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 275 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CITY COLLEGES OF CHICAGO

(From Article 510, Section 275 of Public Act 95-348)

0141- 51184- 4900- 0222	For various bondable capital improvements	$ 570,171
	CITY COLLEGES OF CHICAGO/KENNEDY KING	
4473- 1020	For remodeling for Workforce Preparation Centers	3,575,930
0099	For remodeling for a culinary arts educational facility	10,875,000
	CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE	
1121	For remodeling the Allied Health program facilities	4,304,223
	COLLEGE OF DUPAGE	
0920	For upgrading the Instructional Center heating, ventilating and air conditioning systems.....	90,937
	COLLEGE OF LAKE COUNTY	
1221	For planning and beginning construction of a technology building - Phase 1.....	7,364
	KANKAKEE COMMUNITY COLLEGE	
1521	For constructing a laboratory/classroom facility	244,893
	LAKELAND COLLEGE	
0123	Student Services Building addition	6,498,007
	MCHENRY COUNTY COLLEGE	
1821	For constructing classrooms and a student services building and remodeling space, in addition to funds previously appropriated	473,076
	MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS	
0699	For constructing a classroom/administration building, providing site improvements and purchasing equipment, in addition to funds previously appropriated	41,635
	PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS	
1420	For constructing an addition to the Adult Training/Outreach Center, in addition to funds previously appropriated	811,858

SOUTH SUBURBAN COLLEGE

0141- 51184- 4473- 2121 For improving flood retention ..... $ 437,000

TRITON COMMUNITY COLLEGE - RIVER GROVE

0420 For rehabilitating the Liberal Arts Building 1,536,546
0520 For rehabilitating the potable water distribution system 70,146

STATEWIDE

0720 For the Illinois Community College Board miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community Colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for this purpose 1,483,480

STATEWIDE

0122 For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes 4,948,041
0021 For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes 3,717,506

STATEWIDE - CONSTRUCTION DEFECTS

0092 For planning, construction and renovation to correct defectively designed or constructed community college facilities, provided that monies recovered based upon claims arising out of such defective design or construction shall be paid to the state as required by Section 105.12 of the Public Community College Act as reimbursement for monies expended pursuant to this appropriation 59,160

Total..... $39,744,973

0971- 51184- 4473- 0091 Section 280. The amount of $406,406, or so much thereof as may be necessary, and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 280 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 2099 Section 285. The sum of $1,380,345, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 285 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

4473- 0098 Section 290. The sum of $1,671,421, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 290 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of

capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51184- 4900- 0097 Section 295. The sum of $2,556,705, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 295 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0095 Section 300. The sum of $668,166, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 300 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

0141- 51101- 6600- 0023 Section 305. The sum of $13,568, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 305 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 310. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 310 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

(From Article 510, Section 310 of Public Act 95-348)

0141- 51169- 6600- 2022 To plan and begin construction of a space for the delivery of teacher training and development and student enrichment programs $108,843

Section 315. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 315 of Public Act 95348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 510, Section 315 of Public Act 95-348)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes $17,585,324

0141- 51108- 6900- 0024	Chicago State University.....	322,100
51112	Eastern Illinois University	515,500
51116	Governors State University	2,533
51136	Illinois State University.....	984,871
51120	Northeastern Illinois University	383,700
51144	Northern Illinois University	1,159,000
51128	Western Illinois University	219,551

0141-	51164-	6900-	0024	Southern Illinois University - Carbondale 800,825	
			0124	Southern Illinois University - Edwardsville 763,100	
	51176-	6900-	0024	University of Illinois - Chicago 2,777,300	
			0124	University of Illinois - Springfield 227,400	
			0224	University of Illinois - Urbana/Champaign 4,131,963	
	51184-	4473-	0024	Illinois Community College Board 5,297,481	
				For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes	$15,675,650
0141-	51108-	6900-	0023	Chicago State University..... 260,819	
	51112			Eastern Illinois University 515,500	
	51116			Governors State University 1,001	
	51136			Illinois State University..... 111,829	
	51120			Northeastern Illinois University 383,700	
	51144			Northern Illinois University 1,159,000	
	51164			Southern Illinois University - Carbondale 31,277	
	51164-	6900-	0123	Southern Illinois University - Edwardsville 712	
	51176-	6900-	0023	University of Illinois - Chicago 2,777,300	
			0123	University of Illinois - Springfield 212,512	
			0223	University of Illinois - Urbana/Champaign 4,150,300	
	51184-	4473-	0023	Illinois Community College Board 6,071,700	
				For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes	4,212,412
0141-	51108-	6600-	0122	Chicago State University..... 30,849	
	51112			Eastern Illinois University 515,500	
	51136			Illinois State University..... 16,081	
	51144			Northern Illinois University 573,953	
	51128			Western Illinois University 138,442	
	51164			Southern Illinois University - Carbondale 131,311	
	51176			University of Illinois - Chicago 2,049,066	
	51176-	6600-	0222	University of Illinois - Springfield 209,126	
			0322	University of Illinois - Urbana/Champaign 548,084	
				For miscellaneous capital improvements, including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes	2,834,846
0141-	51112-	6600-	0121	Eastern Illinois University 477,768	
	51136			Illinois State University..... 108,706	
	51144			Northern Illinois University 1,207,568	
	51164			Southern Illinois University - Carbondale 71,189	
	51176			University of Illinois - Chicago 245,200	
	51176-	6600-	1521	University of Illinois - Urbana/Champaign 724,415	
				For miscellaneous capital improvements including construction, reconstruction remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes	1,795,801
0141-	51108-	6600-	0520	Chicago State University..... 124,987	
	51112			Eastern Illinois University 42,140	
	51120			Northeastern Illinois University 32,560	
	51144			Northern Illinois University 690,260	
	51128			Western Illinois University 12,865	

0141- 51176- 6600- 0820	University of Illinois - Champaign/Urbana Campus	892,989	
	For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes		$ 886,489
0141- 51112- 6900- 0099	For Eastern Illinois University	261,412	
51120	For Northeastern Illinois University	3,449	
51144	For Northern Illinois University	58,820	
51176	For University of Illinois - Urbana-Champaign	562,808	
	For miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes		241,466
0141- 51144- 6600- 0198	For Northern Illinois University	151,292	
51164	For Southern Illinois University - Carbondale	22,188	
51164- 6600- 0598	For Southern Illinois University - Edwardsville	11,240	
51176- 6600- 1598	For University of Illinois - Urbana-Champaign	56,746	
	For miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes		763,341
0141- 51108- 6900- 0097	For Chicago State University	17,768	
51112	For Eastern Illinois University	150,380	
51116	For Governors State University	71,798	
51136	For Illinois State University	85,165	
51120	For Northeastern Illinois University	36,177	
51144	For Northern Illinois University	207,446	
51176	For University of Illinois	194,607	
	SOUTHERN ILLINOIS UNIVERSITY		
0141- 51164- 6900- 0095	For Southern Illinois University for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials services and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes		118,119
	UNIVERSITY OF ILLINOIS		
0141- 51176- 6900- 0095	For the Board of Trustees of the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes		89,723
	For the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work at the colleges and universities hereinafter enumerated. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes:		

0141- 51144- 6900- 0094	Northern Illinois University	$ 17,454
	Total	$44,220,625

0141- 51161- 6900- 0195 Section 320. The sum of $130,565, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purposes in Article 510, Section 320 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 325. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purposes in Article 510, Section 325 of Public Act 95-348, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 510, Section 325 of Public Act 95-348)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0024	Chicago State University	$ 143,813
51112	Eastern Illinois University	257,800
51116	Governors State University	94,900
51136	Illinois State University	510,700
51120	Northeastern Illinois University	191,800
51144	Northern Illinois University	579,500
51128	Western Illinois University	96,101
51164	Southern Illinois University - Carbondale	560,973
51164- 6900- 0524	Southern Illinois University - Edwardsville	381,500
51176- 6900- 0024	University of Illinois - Chicago	1,388,600
0524	University of Illinois - Springfield	114,600
1524	University of Illinois - Urbana/Champaign	2,075,100
51184- 4473- 0124	Illinois Community College Board	2,888,562
	Total	$9,283,949

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0023	Chicago State University	$ 161,000
51112	Eastern Illinois University	255,993
51116	Governors State University	21,306
51120	Northeastern Illinois University	191,800
51144	Northern Illinois University	579,500
51164	Southern Illinois University - Carbondale	22,934
51164- 6900- 0523	Southern Illinois University - Edwardsville	82,753
51176- 6900- 0023	University of Illinois - Chicago	1,388,600
0523	University of Illinois - Springfield	114,600
1523	University of Illinois - Urbana/Champaign	1,924,613
51184- 4473- 0123	Illinois Community College Board	2,805,684
	Total	$7,548,783

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0022	Chicago State University	$ 1,002
51112	Eastern Illinois University	185,800
51116	Governors State University	45,618

0971- 51136- 6900- 0022	Illinois State University	$ 27,182
51144	Northern Illinois University	579,500
51128	Western Illinois University	9,341
51164	Southern Illinois University - Carbondale	14,758
51176	University of Illinois - Chicago	974,174
51176- 6900- 0522	University of Illinois - Springfield	76,866
1522	University of Illinois - Urbana/Champaign	1,539,425
	Total	$3,453,666

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51112- 6900- 0021	Eastern Illinois University	$ 21,618
51116	Governors State University	26,826
51136	Illinois State University	121,697
51120	Northeastern Illinois University	87,701
51144	Northern Illinois University	335,923
51176	University of Illinois - Chicago	103,101
51176- 6900- 0121	University of Illinois - Springfield	30,052
0221	University of Illinois - Urbana/Champaign	258,177
	Total	$985,095

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51108- 6900- 0020	Chicago State University	$ 7,549
51112	Eastern Illinois University	134,474
51120	Northeastern Illinois University	32,547
51144	Northern Illinois University	340,000
51176- 6900- 0220	University of Illinois- Champaign/Urbana	65,946
	Total	$580,516

0971- 51184- 4400- 0022 Section 330. The sum of $1,598,774, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 330 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0021 Section 335. The sum of $1,253,180, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 335 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 340. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2008, from reappropriations heretofore made in Article 510, Section 340 of Public Act 95-348, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 510, Section 340 of Public Act 95-348)

0141- 51108- 6600- 0124	For replacing primary electrical feeder cable	$ 150,342
0023	For roof replacement projects	109,270

0141- 51108- 6600-	0123	For the construction of a conference center	$ 4,860,186
	0223	For the construction of a day care facility	4,888,875
	0323	For the construction of a student financial outreach building	4,733,814
	0222	For constructing a new library facility, site improvements, utilities, and purchasing equipment, in addition to funds previously appropriated	1,179,999
	0322	For technology improvements and deferred maintenance	1,171,770
	0021	For remodeling Building K, in addition to funds previously appropriated	8,473,432
	0020	For planning and beginning to remodel Building K and improving site	1,000,474
0141- 51101- 4473-	5120	For a grant to Chicago State University for all costs associated with construction of a Convocation Center	40,838
0141- 51108- 6600-	1099	For upgrading campus infrastructure, in addition to the funds previously appropriated	573,846
	0098	For renovating buildings and upgrading mechanical systems	61,412
		EASTERN ILLINOIS UNIVERSITY	
0141- 51112- 6600-	0124	For upgrading the electrical distribution system	2,085,807
	0222	For renovating and expanding the Fine Arts Center, in addition to funds previously appropriated	198,648
	0021	For planning and beginning to renovate and expand the Fine Arts Center - Phase 1, in addition to funds previously appropriated	725,818
	0020	For planning and beginning to renovate and expand the Fine Arts Center	32,498
	0599	For upgrading campus buildings for health, safety and environmental improvements	360,718
		GOVERNORS STATE UNIVERSITY	
0141- 51116- 6600-	0021	For constructing addition and remodeling the teaching & learning complex, in addition to funds previously appropriated	14,557,170
		ILLINOIS STATE UNIVERSITY	
0141- 51136- 6600-	0124	For renovating Stevenson and Turner Halls for life/safety	12,823,274
	0222	For the upgrade and remodeling of Schroeder Hall	2,046,239
	0220	For planning, site improvements, utilities, construction, equipment and other costs necessary for a new facility for the College of Business	803
	0199	For remodeling Julian and Moulton Halls	386,727
		NORTHEASTERN ILLINOIS UNIVERSITY	
0141- 51120- 6600-	0222	For renovating Building "C" and remodeling and expanding Building "E" and Building "F"	6,233,200
	0020	For planning and beginning to remodel Buildings A, B and E	2,022,387
	0220	For remodeling in the Science Building to upgrade heating, ventilating and air conditioning systems	2,021,400
	2299	For replacing fire alarm systems, lighting and ceilings	121,312
		NORTHERN ILLINOIS UNIVERSITY	
0141- 51144- 6600-	0021	For renovating the Founders Library basement, in addition to funds previously appropriated	626,578
	0020	For planning a classroom building and developing site in Hoffman Estates	1,314,500
	0220	For completing the construction of the Engineering Building, in addition to amounts previously appropriated for such purpose	47,096
	0098	For renovating Altgeld Hall and purchasing equipment	219,777
	0199	For upgrading storm waterway controls in addition to funds previously appropriated	217,884
		SOUTHERN ILLINOIS UNIVERSITY	
0141- 51164- 6600-	0522	For planning, construction and equipment for a cancer center	186,943
		SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE	

0141- 51164- 6600-	0023	For renovating and constructing an addition to the Morris Library, in addition to funds previously appropriated	$	462,264
		SIU SCHOOL OF MEDICINE - SPRINGFIELD		
	0421	For constructing and for equipment for an addition to the combined laboratory, in addition to funds previously appropriated		68,104
		UNIVERSITY OF ILLINOIS AT CHICAGO		
0141- 51176- 6600-	0123	Plan, construct, and equip the Chemical Sciences Building		57,600,000
	4522	For planning, construction and equipment for a chemical sciences building		3,549,048
	4021	To plan and begin construction of a medical imaging research/clinical facility		49,753
	0199	For remodeling the Clinical Sciences Building		854,132
	0197	For the renovation of the court area and Lecture Center, in addition to funds previously appropriated		54,793
		UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA		
6650-	0324	For planning, analysis and design of Lincoln Hall. Design cannot proceed beyond Program Analysis/Preliminary Design unless approved in writing by the Governor		2,000,000
6600-	0023	Expansion of Microelectronics Lab		152,914
	4722	For planning, construction and equipment for a biotechnology genomic facility		1,100,167
	4822	For planning, construction and equipment for a supercomputing application facility		247,984
		UNIVERSITY CENTER OF LAKE COUNTY		
0141- 51161- 6600-	0023	For constructing a university center and purchasing equipment, in addition to funds previously appropriated		30,303
0141- 51176- 6600-	1020	For land, planning, remodeling, construction and all costs necessary to construct a facility		35,981
		WESTERN ILLINOIS UNIVERSITY - MACOMB		
0141- 51128- 6600-	0023	Plan and construct performing arts center		2,859,450
	0222	For improvements to Memorial Hall		9,586,548
		Total		$152,124,478

Section 345. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 510, Section 345 of Public Act 95-348 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE - SPRINGFIELD

(From Article 510, Section 345 of Public Act 95-348)

0141- 51164- 6600- 0224 For construction and equipment for an addition to the combined laboratory for Illinois State Police Crime Lab $878

0971- 51176- 6900- 0091 Section 360. The amount of $73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 360 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 370. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 370 of Public Act 95-348, is reappropriated from

the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 510, Section 370 of Public Act 95-348)

0141- 51101- 6600- 0120 For construction of facilities, remodeling, site improvements, utilities and other costs necessary for adapting the former campus of Metropolitan Community College for a Community College Center and Southern Illinois University, in addition to funds previously appropriated $2,222,987

0971- 51184- 4473- 0024 Section 375. The sum of $19,826,786, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 375 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0023 Section 380. The sum of $23,555,611, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 380 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51184- 4473- 0022 Section 385. The sum of $9,625,061, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 385 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 4400- 0123 Section 390. The sum of $3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 390 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 6600- 0020 Section 400. The sum of $16,741, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 400 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

0971- 51101- 6900- 0026 Section 405. The sum of $77,543,132, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 405 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

0141- 51101- 6900- 0026 Section 410. The sum of $120,519,948, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 410 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for

educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

No contract shall be entered into or obligation incurred for any expenditure made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 48

Section 5. No monies may be expended from any appropriation or reappropriation under any section of this Article 48 unless a grant or contractual agreement for the expenditure was agreed to in writing prior to August 31, 2007. The Comptroller shall not approve the expenditure until he or she receives a copy of that signed grant or contractual agreement. The Comptroller shall keep a copy of any such grant or contractual agreement he or she receives.

0141- 51101- 4473- 0321 Section 80. The amount of $3,301,501, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 240 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

0141- 51101- 6900- 0027 Section 85. The sum of $2,720,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 247 of Public Act 95-348, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51126- 6900- 0026 Section 90. The sum of $77,845,296, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 250 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51101- 6900- 0126 Section 95. The sum of $24,224,289, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 255 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51101- 6900- 0226 Section 100. The sum of $7,054,654, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 260 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

0141- 51101- 6900- 0326 Section 105. The sum of $99,300,669, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 510, Section 265 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 511: House Bill 5701, Article 37, $892,550,961; Article 48, $214,447,209)

CAPITAL DEVELOPMENT BOARD

(Senate Bill 1130, As Approved, July 22, 2008)
(Public Act 95-0746)

AN ACT concerning appropriations.

0141- 51106- 6600- 0000 Section 5. The sum of $205,475, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for replacement of water and sewer service to various buildings at the Illinois State Fairgrounds, Springfield.

0100 Section 10. The sum of $311,815, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for an airlock addition to Metrology (Weights & Measures) Lab at the Illinois State Fairgrounds, Springfield.

0141- 51138- 6600- 0000 Section 15. The sum of $104,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to upgrade the snow melt system at the Attorney General Building, Springfield.

0141- 51105- 6600- 0000 Section 20. The sum of $2,600,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to upgrade HVAC and domestic water system at the Michael A. Bilandic Building, Chicago.

0100 Section 25. The sum of $57,066, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for emergency cooling tower replacement at the Springfield Regional Office Building, 4500 S. Sixth Street Road, Springfield.

0200 Section 30. The sum of $805,900, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to renovate for office space the Suburban North Regional Office Facility, Des Plaines.

0141- 51126- 6600- 0000 Section 35. The sum of $244,788, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to repair and replace roofing systems at Dwight Correctional Center.

0100 Section 40. The sum of $118,929, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to replace roofing systems at Sheridan Correctional Center.

0200 Section 45. The sum of $577,757, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to replace roofing systems at Vandalia Correctional Center.

0300 Section 50. The sum of $663,720, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for emergency roof replacement on various buildings at Vienna Correctional Center.

0141- 51193- 6600- 0000 Section 55. The sum of $1,402,428, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for Effingham District 12 Firing Range, State Police.

0141- 51141- 6600- 0000 Section 60. The sum of $278,491, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to renovate a retaining wall and two shelters at Black Hawk State Historic Site, Rock Island.

0100 Section 65. The sum of $215,627, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to create a new entrance around existing bronze artwork doors at Cahokia Mounds State Historic Site, Collinsville.

0141- 51135- 6600- 0000 Section 70. The sum of $275,496, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to upgrade a high voltage monitoring system at the State Capitol complex, Springfield.

0100 Section 75. The sum of $1,070,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to upgrade electrical systems at Driver Services Facilities, North, South and West, Chicago.

0200 Section 80. The sum of $252,782, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for renovation and improvement of pedestrian traffic flow at Chicago West Driver Services Facility.

0141- 51197- 6600- 0000 Section 85. The sum of $2,300,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to replace a chimney stack and ash handling system at Quincy Veterans' Home.

0141- 51122- 6600- 0000 Section 90. The sum of $9,207, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services to replace a septic system at Buffalo Rock State Park, LaSalle County.

0100 Section 95. The sum of $400,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to replace yellow-head marshy dam culverts at Moraine Hills State Park, McHenry County.

0200 Section 100. The sum of $63,279, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services to replace a lodge pool dehumidifier at Pere Marquette State Park, Jersey County.

0300 Section 105. The sum of $621,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for emergency replacement of a sewage treatment plant at Pere Marquette State Park, Jersey County.

0400 Section 110. The sum of $550,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to replace Cox Bridge at Carlyle State Fish & Wildlife Area, Fayette County.

0500 Section 115. The sum of $44,584, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services to replace dump and fish cleaning stations at Stephen A. Forbes State Park, Marion County.

0141- 51141- 6600- 0200 Section 120. The sum of $3,100,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to rehabilitate the interior and exterior at Dana-Thomas House State Historic Site, Springfield.

0300 Section 125. The sum of $9,170, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services for emergency roof repairs at David Davis Mansion State Historic Site, Bloomington.

0400 Section 130. The sum of $280,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to replace a sewer system at Lincoln Log Cabin State Historic Site, Coles County.

0141- 51126- 6600- 0400 Section 135. The sum of $54,886, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services to replace a domestic hot water heater at Illinois River Correctional Center, Canton.

0500 Section 140. The sum of $27,195, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services to replace operators and main gates at Taylorville Correctional Center.

0600 Section 145. The sum of $350,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to upgrade a sewage treatment plant at Hardin County Work Camp.

0141- 51105- 6600- 0300 Section 150. The sum of $68,241, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services for emergency parapet wall repairs at Kenneth Hall Regional Office Building, East St. Louis.

0400 Section 155. The sum of $3,150,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for Medical Center (Edwards Center), Chicago.

0141- 51143- 6600- 0000 Section 160. The sum of $64,160, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services to renovate Unit J-East for forensic use at Chicago-Read Mental Health Center.

0100 Section 165. The sum of $171,572, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for design services to convert Read Building for office space at Elgin Mental Health Center.

0141- 51141- 6600- 0500 Section 170. The sum of $25,200, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for emergency roof repairs at Lincoln-Herndon Law Offices State Historic Site, Springfield.

0141- 51126- 6600- 0700 Section 175. The sum of $6,650,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to upgrade a power plant at Logan Correctional Center, Lincoln.

0800 Section 180. The sum of $453,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to upgrade a sewage treatment plant at Centralia Correctional Center.

0141- 51105- 6600- 0500 Section 185. The sum of $372,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to replace an emergency generator at Collinsville Regional Office Complex.

0141- 51193- 6600- 0100 Section 190. The sum of $250,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for emergency roof and interior and exterior repairs at Ullin District 22, State Police.

0200 Section 195. The sum of $2,180,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board to upgrade a firing range at DuQuoin District 13, State Police.

Section 200. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Bond Fund to the Capital Development Board for the following purposes:

Department of Agriculture

DuQuoin State Fair Grounds

0141- 51106- 6600- 0200 For Emergency Roof Replacement $90,000

Illinois State Fair Grounds - Springfield

0300 For Asbestos Abatement..... $85,000

Department of Natural Resources

I & M Canal State Park

0141- 51122- 6600- 0600 For Replacing Lock 14 Bridge $425,000

I & M Canal Channahon

0700 For Improving the DuPage River Spillway $930,000

Wildlife Prairie Park

0800 For Upgrading Sewage Treatment Plant $1,032,000

Department of Corrections

Hardin County Work Camp

0141- 51126- 6600- 0900	For Emergency Kitchen Repairs	$177,000

Department of Central Management Services - Statewide

0141- 51105- 6600- 0600	For renovation of State-owned property at the following locations: Kenneth Hall Regional Office Building, AIG (Franklin Complex) Building, James R. Thompson Center, Sangamo Complex (IEPA), Champaign Regional Office Building (IEPA), Springfield Regional Office Building, Natural Resource Center (DNR) and Read -Building (Elgin Mental Health Center).....	$1,847,310

Department of Human Services

Choate Mental Health & Developmental Center - Anna

0141- 51143- 6600- 0200	For Renovating Sycamore.....	$4,385,000
0300	For Emergency Boiler Control Replacement	$22,200

Illinois School for the Visually Impaired - Jacksonville

0400	For Renovating the Power House	$2,088,000

Capital Development Board - Statewide

0141- 51101- 6900- 0000	For Emergency Repairs and Hazardous Material Abatement at State-Owned Facilities, State Universities, and Community Colleges	$15,000,000

Section 999. This Act takes effect immediately after becoming law.

(Total Agency 511: Senate Bill 1130, $56,459,278)

GRAND TOTAL, AGENCY 511: $1,177,734,364

STATE CIVIL SERVICE COMMISSION

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

0001- 51701- 1120- 0000	For Personal Services	$258,700
1161	For State Contributions to State Employees' Retirement System	46,100
1170	For State Contributions to Social Security	19,050
1200	For Contractual Services	74,900
1290	For Travel	34,900
1300	For Commodities	5,100
1302	For Printing	2,300
1500	For Equipment	1,800
1700	For Telecommunications Services	5,200
	Total	$448,050

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 517: Senate Bill 1115, Article 1, $448,050)

GRAND TOTAL, AGENCY 517: $448,050

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

0018- 52420-	1120- 0000	For Personal Services	$ 88,600
	1161	For State Contributions to State Employees' Retirement System	15,800
	1170	For State Contributions to Social Security	6,800
	1180	For Group Insurance	16,200
	1200	For Contractual Services	1,000
	1290	For Travel	2,100
	1500	For Equipment	5,000
	1700	For Telecommunications	7,200
	1800	For Operation of Auto Equipment	1,600
		Total	$144,300

Payable from Public Utility Fund:

0059- 52420-	1120- 0000	For Personal Services	$ 921,300
	1161	For State Contributions to State Employees' Retirement System	164,000
	1170	For State Contributions to Social Security	70,500
	1180	For Group Insurance	226,800
	1200	For Contractual Services	27,700
	1290	For Travel	69,900
	1300	For Commodities	2,100
	1500	For Equipment	2,300
	1700	For Telecommunications	20,000
	1800	For Operation of Auto Equipment	1,800
		Total	$1,506,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

0059- 52430-	1120- 0000	For Personal Services	$15,180,000
	1161	For State Contributions to State Employees' Retirement System	2,701,500
	1170	For State Contributions to Social Security	1,161,200
	1180	For Group Insurance	3,255,000
	1200	For Contractual Services	1,924,200
	1290	For Travel	240,000
	1300	For Commodities	46,700
	1302	For Printing	35,500
	1500	For Equipment	80,000
	1600	For Electronic Data Processing	792,300
	1700	For Telecommunications	425,000
	1800	For Operation of Auto Equipment	81,100
	9939	For Refunds	17,000
		Total	$25,939,500

0127- 52430- 4400- 0000 Section 15. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

9939 Section 20. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

0612- 52430- 4900- 0000 Section 25. The sum of $56,600,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

0613 Section 30. The sum of $12,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

0771- 52430- 4400- 0027 Section 40. The amount of $3,167,736, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 195, Section 40 of Public Act 95-348, is reappropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

0018- 52440- 1120- 0000	For Personal Services	$4,882,600
1161	For State Contributions to State Employees' Retirement System	869,000
1170	For State Contributions to Social Security	373,600
1180	For Group Insurance	973,500
1200	For Contractual Services	710,000
1290	For Travel	177,100
1300	For Commodities	40,000
1302	For Printing	25,000
1500	For Equipment	116,000
1600	For Electronic Data Processing	459,900
1700	For Telecommunications	250,000
1800	For Operation of Auto Equipment	165,000
9939	For Refunds	50,000
	Total	$9,091,700

0018- 52440- 4900- 0000 Section 50. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

1900- 0000 Section 55. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

1900- 0100 Section 60. The sum of $2,090,800, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for the costs associated with the implementation of Senate Bill 435, the Illinois Commercial Safety Towing Law. This section is operative only if Senate Bill 435 of the 95th General Assembly becomes law.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 524: Senate Bill 1115, Article 2, $118,841,436)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 41

ILLINOIS COMMERCE COMMISSION

0141- 52440- 1900- 0024 Section 5. The sum of $58,073, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 535, Section 5 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

Article 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 524: House Bill 5701, Article 41, $58,073)

GRAND TOTAL, AGENCY 524: $118,899,509

BOARD OF THE COMPREHENSIVE HEALTH INSURANCE PLAN

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 9

0001- 52701- 1900- 0000 Section 5. The sum of $28,985,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 527: Senate Bill 1102, Article 9, $28,985,000)

GRAND TOTAL, AGENCY 527: $28,985,000

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

0001- 52801-	1120- 0000	For Personal Services	$1,012,700
	1161	For State Contribution to State Employees' Retirement System	167,700
	1129	For Employee Retirement Contributions Paid by Employer	40,500
	1170	For State Contribution to Social Security	77,500
	1200	For Contractual Services	18,000
	1290	For Travel	15,000
	1300	For Commodities	5,000
	1302	For Printing	6,000
	1500	For Equipment	8,200
	1700	For Telecommunications Services	5,000
	9939	For Refunds	500
	1910	For Reimbursement for Incidental Expenses Incurred by Judges	35,300
		Total	$1,391,400

0434- 52801- 1910- 0000 Section 10. The amount of $325,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

0001- 52801- 4490- 0000 Section 15. The amount of $500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

4400- 0300 Section 20. The sum of $13,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 25. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

0001- 52801- 4400- 0000		For claims under the Crime Victims Compensation Act:	
		Payable from General Revenue Fund	$27,000,000
		For claims other than Crime Victims:	
	0100	Payable from the General Revenue Fund	10,000,000
0011- 52801- 4400- 0000		Payable from the Road Fund	1,000,000
0220		Payable from the DCFS Children's Services Fund	1,500,000
0303		Payable from the State Garage Revolving Fund	50,000
0879		Payable from the Traffic and Criminal Conviction Surcharge Fund	100,000
0081		Payable from the Vocational Rehabilitation Fund	125,000
		Total	$39,775,000

ARTICLE 4

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 96-CC-2016, Lisa Anne Weisser, Personal Injury, against the Department of Mental Health	$ 50,000
No. 96-CC-4434, Stacy Hunt, Personal Injury, against the Department of Conservation	148,200
No. 96-CC-4444, Rachel Burton, Tort, against Northeastern Illinois University	60,000
No. 97-CC-0106, Brian Ulrich, Personal Injury, against the Department of Conservation	64,636

	No. 97-CC-4383, Ryan Jenkins, Personal Injury, against the Department of Conservation	$ 200,000
	No. 98-CC-4908, 99-CC-2612, 99-CC-2613, Kimmons Thermal Corp, Contract, against the Department of Environmental Protection Agency	2,976,070
	No. 99-CC-0749, 99-CC-0750, Approved Home Inc., Contract, against the Department of Human Services	97,500
	No. 00-CC-3204, Dexter Chism, Personal Injury, against the Department of Corrections	70,044
	No. 00-CC-3374, Maryann Makkay, Personal Injury, against the University of Illinois	51,709
	No. 01-CC-4744, Bruce Merrick, Etc, Et Al, Wrongful Death, against the Department of Corrections	195,000
	No. 01-CC-4571, 02-CC-5225, Dianne Coats, Etc., Et Al, Personal Injury, against Chicago State University	484,550
	No. 02-CC-1468, Ronald and Kimberly Davenport, Tort, against the Department of Corrections	75,000
	No. 02-CC-5183, Scott Co. of California, Contract, against the University of Illinois	52,019
	No. 03-CC-2504, Dave Tybor, Personal Injury, against the Department of Natural Resources	100,000
	No. 07-CC-1730, Achievement Unlimited Inc, Tort, against the Department of Human Services	268,870
	No. 07-CC-3499, The University of Chicago, Debt, against the Department of Human Services	209,901
	No. 08-CC-0133, Chicago State University, Debt, against the Department of Public Health	121,592
	No. 08-CC-0246, University of Illinois at Chicago, Debt, against the Department of Corrections	321,331
	No. 08-CC-0279 thru 08-CC-0281, 08-CC-0283 thru 08-CC-0287, 08-CC-0289, 08-CC-0290, Progressive Housing Inc, Debt, against the Department of Human Services	300,000
	No. 08-CC-0348, Willington Human Services Corp, Dept, against the Department of Human Services	100,289
	No. 08-CC-1090, University of Illinois at Chicago, Debt, against the Department of Corrections	200,405
	No. 08-CC-1894, University of Illinois, Debt, against the Department of Corrections	2,655,347
	No. 08-CC-1949, Wexford Health Sources, Inc, Debt, against the Department of Corrections	564,431
	No. 08-CC-1953, Wexford Health Sources, Inc, Debt, against the Department of Corrections	245,252
	No. 08-CC-2452, Achievement Unlimited, Debt, against the Department of Human Services	310,895
	No. 08-CC-2545, Misericordia Home, Debt, against the Department of Mental Health	350,181
	No. 08-CC-2550, Misericordia Home, Debt, against the Department of Human Services	116,187
	No. 08-CC-2701, Public Consulting Group, Inc, against the Department of Human Services	124,655
0001- 52801- 4400- 0200	Total	$10,514,055
0001- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$127,775

Section 2. The following named amounts are appropriated to the Court of Claims from State Fund 007, Education Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0007- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$9,353

Section 3. The following named amounts are appropriated to the Court of Claims from Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

	No. 03-CC-4757, Kerry & Theodore Vintilla, Personal Injury, against the Department of Transportation	$105,000
	No. 08-CC-0478, Dunmire Equipment Company, Debt, against the Department of Transportation	106,400

		No. 08-CC-0802, Pat Kelly Equipment Company, Debt, against the Department of Transportation	$156,540
		No. 08-CC-1125, Kennametal, Inc, Debt, against the Department of Transportation	66,444
		No. 08-CC-1165, Leica Geosystems Geospatial Imaging, LLC, Debt, against the Department of Transportation	67,531
		No. 08-CC-1561, John Deere Company, Debt, against the Department of Transportation	50,770
		No. 08-CC-1670, Dennison Corporation, Debt, against the Department of Transportation	56,214
0011- 52801- 4400- 0100		Total	$608,899
	4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$184,897

Section 4. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0012- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$693

Section 5. The following named amounts are appropriated to the Court of Claims from Federal Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0013- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$10,595
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$5,962

Section 6. The following named amounts are appropriated to the Court of Claims from State Fund 014, Food and Drug Safety Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0014- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$750

Section 7. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0022- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$499

Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 026, Live and Learn Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0026- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$31,592
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$359

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0039- 52801- 4490- 0000		For payments of awards for lapsed appropriation claims less than $50,000	$20,033

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0040- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$420

Section 11. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0041- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$38,142
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$12,729

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 044, Lobbyist Registration Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0044- 52801- 4490- 0000	No. 08-CC-0448, Machine Maintenance, Inc, Debt, against the Department of Transportation	$215,704

Section 13. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0045- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$133

Section 14. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0047- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$8,198

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 050, Mental Health Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0050- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$72

Section 16. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0052- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,368

Section 17. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0054- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$110

Section 18. The following named amounts are appropriated to the Court of Claims from Federal Fund 055, Federal Unemployment Compensation Special Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0055- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$7,137

Section 19. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0063- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$118,543
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$18,325

Section 20. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0065- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $16,304

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $5,490

Section 21. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0078- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $37,613

Section 22. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0091- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $424

Section 23. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0093- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $177

Section 24. The following named amounts are appropriated to the Court of Claims from Federal Fund 095, Federal Local Airport Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0095- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $120

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 145, Explosives Regulatory Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0145- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $31

Section 26. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0152- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $19,857

Section 27. The following named amounts are appropriated to the Court of Claims from State Fund 207, Pollution Control Board State Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0207- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $768

Section 28. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0218- 52801- 4490- 0000 No. 08-CC-2030, Gateway Companies, Inc, Debt, against the Department of Financial and Professional Regulation $154,174

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $7,328

Section 29. The following named amounts are appropriated to the Court of Claims from State Fund 220, DCFS Children's Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0220- 52801- 4490- 0000 No. 08-CC-1148, Casa Central Social Services, Debt, against the Department of Children and Family Services $105,115

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0224- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $243

Section 31. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0238- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $7,439

Section 32. The following named amounts are appropriated to the Court of Claims from the State Fund 262, Mandatory Arbitration Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0262- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $200

Section 33. The following named amounts are appropriated to the Court of Claims from the State Fund 270, Water Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0270- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $18,284

Section 34. The following named amounts are appropriated to the Court of Claims from the State Fund 278, Income Tax Refund Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0278- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $73

Section 35. The following named amounts are appropriated to the Court of Claims from the State Fund 285, Long Term Care Monitor/Receiver Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0285- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $3,888

Section 36. The following named amounts are appropriated to the Court of Claims from the State Fund 288, Community Water Supply Laboratory Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0288- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $518

Section 37. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0301- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $15,034

Section 38. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0304- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $34,596

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $3,933

Section 39. The following named amounts are appropriated to the Court of Claims from State Fund 308, Paper and Printing Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0308- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $759

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

		No. 08-CC-1920, Level 3 Communications, Inc, Debt, against Central Management Services	$175,000
		For payments of awards for lapsed appropriation claims less than $50,000	30,790
0312- 52801- 4490- 0000		Total	$205,790
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,542

Section 41. The following named amounts are appropriated to the Court of Claims from State Fund 314, Facilities Management Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

		No. 08-CC-0245, University of Illinois at Chicago, Debt, against the Department of Central Management Services	$ 50,552
		No. 08-CC-2325, Group Fox, Inc, Debt, against the Department of Central Management Services	85,930
		No. 08-CC-2326, Group Fox, Inc, Debt, against the Department of Central Management Services	133,758
		For payments of awards for lapsed appropriation claims less than $50,000	50,227
0314- 52801- 4490- 0000		Total	$320,466
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$135,824

Section 42. The following named amounts are appropriated to the Court of Claims from State Fund 315, Efficiency Initiatives Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0315- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$3,308

Section 43. The following named amounts are appropriated to the Court of Claims from State Fund 317, Professional Services Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

		No. 08-CC-1265, West Publishing Corporation, Debt, against the Department of Central Management Services	$ 56,228
		No. 08-CC-2631, Laner, Muchin, Dombrow, Becker, Levin and Tominberg, Ltd, Debt, against the Department of Central Management Services	171,069
0317- 52801- 4490- 0000		Total	$227,297
	1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,361

Section 44. The following named amounts are appropriated to the Court of Claims from State Fund 343, Federal National Community Services Grant Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0343- 52801- 4490- 0000		No. 08-CC-1429, University of Chicago, Debt, against the Department of Human Services	$115,228

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 345, Long Term Care Provider Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0345- 52801- 1993- 0000		Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$378

Section 46. The following named amounts are appropriated to the Court of Claims from State Fund 362, Securities Audit and Enforcement Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0362- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $6,809

Section 47. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, DHS Special Purpose Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0408- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $3,926

Section 48. The following named amounts are appropriated to the Court of Claims from Federal Fund 410, SBE Federal Department of Agriculture Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0410- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,669

Section 49. The following named amounts are appropriated to the Court of Claims from State Fund 416, Armory Rental Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0416- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $77,842
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $4,622

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0438- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $425

Section 51. The following named amounts are appropriated to the Court of Claims from State Fund 483, Secretary of State Special Services Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0483- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $210

Section 52. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0488- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $25,758
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $5,222

Section 53. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0495- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $2,165

Section 54. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0497- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $151

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0502- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $6,079
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $14,330

Section 56. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0523- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,000

Section 57. The following named amounts are appropriated to the Court of Claims from State Fund 527, Sex Offender Management Board Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0527- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $300

Section 58. The following named amounts are appropriated to the Court of Claims from State Fund 528, Domestic Violence Abuser Services Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0528- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $28,590

Section 59. The following named amounts are appropriated to the Court of Claims from State Fund 534, Illinois Workers' Compensation Commission Operations Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0534- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $10,752
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $3,314

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification System Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0537- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $150

Section 61. The following named amounts are appropriated to the Court of Claims from State Fund 538, Illinois Historic Sites Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0538- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $30,113
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $3,862

Section 62. The following named amounts are appropriated to the Court of Claims from State Fund 550, Supplemental Low Income Energy Assistance Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0550- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $5,592

Section 63. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0561- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $853

Section 64. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0566- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $8,227

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 568, School Infrastructure Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0568- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,551

Section 66. The following named amounts are appropriated to the Court of Claims from State Fund 576, Pesticide Control Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0576- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $376

Section 67. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0592- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,766

Section 68. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0614- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $21,537

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $8,966

Section 69. The following named amounts are appropriated to the Court of Claims from Federal Fund 618, Services for Older Americans Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0618- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $139

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 622, Motor Vehicle License Plate Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0622- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $2,051

Section 71. The following named amounts are appropriated to the Court of Claims from State Fund 626, Prostate Cancer Research Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0626- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $5,000

Section 72. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0632- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $12,000

Section 73. The following named amounts are appropriated to the Court of Claims from Federal Fund 637, State Police Wireless Service Emergency Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0637- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $6,000

Section 74. The following named amounts are appropriated to the Court of Claims from Federal Fund 646, Alcoholism and Substance Abuse Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0646- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,110

Section 75. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operation Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0664- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $250

Section 76. The following named amounts are appropriated to the Court of Claims from State Fund 705, State Police Whistleblower Reward and Protection Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1102, Landmark Ford, Debt, against the Illinois State Police $154,616
For payments of awards for lapsed appropriation claims less than $50,000 38,654

0705- 52801- 4490- 0000 Total $193,270

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $616

Section 77. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0711- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000 ..... $16,257

Section 78. The following named amounts are appropriated to the Court of Claims from State Fund 731, Illinois Clean Water Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0731- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $30

Section 79. The following named amounts are appropriated to the Court of Claims from State Fund 732, Secretary of State DUI Administration Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0732- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $2,050

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 737, Energy Administration Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0737- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,109

Section 81. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1777, Dorothy Brown, Debt, against the Department of Healthcare and Family Services $74,565
For payments of awards for lapsed appropriation claims less than $50,000 12,000

0757- 52801- 4490- 0000 Total $86,564

1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $19,931

Section 82. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0763- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..... $1,800

Section 83. The following named amounts are appropriated to the Court of Claims from State Fund 774, Oil Spill Response Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0774- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $91

Section 84. The following named amounts are appropriated to the Court of Claims from State Fund 776, Presidential Library and Museum Operating Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0776- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $3,876

Section 85. The following named amounts are appropriated to the Court of Claims from State Fund 811, Lieutenant Governor's Federal Project Grant Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0811- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $500

Section 86. The following named amounts are appropriated to the Court of Claims from Federal Fund 826, Agriculture Federal Projects Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0826- 52801- 4490- 0000 For payments of awards for lapsed appropriation claims less than $50,000..... $35,050
1993 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $5,529

Section 87. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0828- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $6,897

Section 88. The following named amounts are appropriated to the Court of Claims from Federal Fund 870, Low Income Home Energy Assistance Block Grant Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0870- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $1,325

Section 89. The following named amounts are appropriated to the Court of Claims from State Fund 879, Traffic and Criminal Conviction Surcharge Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1536, Cook County Sheriff's Office, Debt, against the Illinois Law Enforcement Training & Standards Board $65,078
For payments of awards for lapsed appropriation claims less than $50,000..... 16,272

0879- 52801- 4490- 0000 Total..... $81,350

Section 90. The following named amounts are appropriated to the Court of Claims from Federal Fund 894, DNR Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0894- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $284

Section 91. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0896- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $5,018

Section 92. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0903- 52801- 1993- 0000 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... $725

Section 93. The following named amounts are appropriated to the Court of Claims from Federal Fund 904, Illinois State Police Federal Projects Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0904- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$60

Section 94. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0905- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$2,808

Section 95. The following named amounts are appropriated to the Court of Claims from State Fund 907, Health Insurance Reserve Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0907- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$67,800
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,570

Section 96. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0911- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$25,300

Section 97. The following named amounts are appropriated to the Court of Claims from State Fund 944, Environmental Protection Permit and Inspection Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0944- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$836

Section 98. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0962- 52801- 1993- 0000	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$4,292

Section 99. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans' Home Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

0980- 52801- 4490- 0000	For payments of awards for lapsed appropriation claims less than $50,000	$25,740
1993	Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	$1,557

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 528: Senate Bill 1115, Article 3, $54,991,400; Article 4, $14,279,847)

GRAND TOTAL, AGENCY 528: $69,271,247

DEAF AND HARD OF HEARING COMMISSION

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

0001- 52601-	1120- 0000	For Personal Services	$454,300
	1161	For State Contributions to State Employees' Retirement System	80,900
	1170	For State Contributions to Social Security	34,800
	1200	For Contractual Services	94,900
	1290	For Travel	26,000
	1300	For Commodities	12,700
	1302	For Printing	8,000
	1500	For Equipment	10,000
	1700	For Telecommunications Services	22,500
	1800	For Operation of Automotive Equipment	7,900
	1910	For Expenses relative to the operation of the Commission	36,800
		Total	$788,800

0449- 52601- 1900- 0000 Section 10. The sum of $100,000 or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 526: Senate Bill 1102, Article 12, $888,800)

GRAND TOTAL, AGENCY 526: $888,800

DRYCLEANER ENVIRONMENTAL RESPONSE TRUST FUND COUNCIL

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 2

0548- 52501- 1900- 0000 Section 5. The sum of $6,860,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 525: Senate Bill 1129, Article 2, $6,860,000)

GRAND TOTAL, AGENCY 525: $6,860,000

EAST ST. LOUIS FINANCIAL ADVISORY AUTHORITY

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 4

0001- 52901- 1900- 0000 Section 5. The amount of $240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 529: Senate Bill 1129, Article 4, $240,000)

GRAND TOTAL, AGENCY 529: $240,000

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

0001- 53201- 1120- 0000	For Personal Services	$ 739,200
1161	For State Contributions to State Employees' Retirement System	131,600
1170	For State Contributions to Social Security	56,500
1200	For Contractual Services	9,100
1290	For Travel	6,900
1300	For Commodities	17,600
1500	For Equipment	2,900
1700	For Telecommunications Services	36,000
1800	For Operation of Auto Equipment	8,400
	Total	$1,008,200

0001- 53201- 4400- 0000 Section 6. The sum of (~~$400,000~~ Enacted) $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to the floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

	Payable from U.S. Environmental Protection Fund:	
0065- 53201- 1200- 0000	For Contractual Services	$ 1,727,000
1600	For Electronic Data Processing	367,400
	Payable from Underground Storage Tank Fund:	
0072- 53201- 1200- 0000	For Contractual Services	330,300
1600	For Electronic Data Processing	124,200
	Payable from Solid Waste Management Fund:	
0078- 53201- 1200- 0000	For Contractual Services	633,000
1600	For Electronic Data Processing	238,100
	Payable from Subtitle D Management Fund:	
0089- 53201- 1200- 0000	For Contractual Services	151,400
1600	For Electronic Data Processing	56,900
	Payable from CAA Permit Fund:	
0091- 53201- 1200- 0000	For Contractual Services	1,155,900
1600	For Electronic Data Processing	434,700
	Payable from Water Revolving Fund:	
0270- 53201- 1200- 0000	For Contractual Services	942,600
1600	For Electronic Data Processing	354,500
	Payable from Used Tire Management Fund:	
0294- 53201- 1200- 0000	For Contractual Services	275,200
1600	For Electronic Data Processing	103,500
	Payable from Hazardous Waste Fund:	
0828- 53201- 1200- 0000	For Contractual Services	543,600
1600	For Electronic Data Processing	204,400
	Payable from Environmental Protection Permit and Inspection Fund:	
0944- 53201- 1200- 0000	For Contractual Services	770,600
1600	For Electronic Data Processing	225,100
	Payable from Vehicle Inspection Fund:	
0963- 53201- 1200- 0000	For Contractual Services	509,200
1600	For Electronic Data Processing	191,500
	Payable from the Clean Water Fund:	
0731- 53201- 1200- 0000	For Contractual Services	481,700
1600	For Electronic Data Processing	527,900
	Total	$10,348,700

0065- 53289- 1900- 0000 Section 15. The sum of $366,600, or so much thereof as may be necessary, is appropriated from the U. S. Environmental Protection Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0091 Section 20. The sum of $224,800, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0078 Section 25. The sum of $134,200, or so much thereof as may be necessary, is appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0072 Section 30. The sum of $67,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0294 Section 35. The sum of $58,400, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0089 Section 40. The sum of $32,100, or so much thereof as may be necessary, is appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0828 Section 45. The sum of $112,200, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0944 Section 50. The sum of $151,700, or so much thereof as may be necessary, is appropriated from the Environmental Protection Permit and Inspection Fund to the Illinois Environmental Protection Agency for costs and expenses related to or in support of shared services.

0270 Section 55. The sum of $195,900, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0731 Section 60. The sum of $99,200, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0963 Section 65. The sum of $109,400, or so much thereof as may be necessary, is appropriated from the Vehicle Inspection Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

0074- 53201- 1900- 0000 Section 70. The sum of $300,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding environmental programs to be funded by advance contributions.

0065 Section 75. The sum of $685,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

0049- 53201- 1910- 0000 Section 80. The sum of $5,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

0774- 53201- 1900- 0000 Section 85. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

0845- 53201- 4479- 0000 Section 90. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

0065- 53210-	1120- 0000	For Personal Services	$ 3,138,000
	1161	For State Contributions to State Employees' Retirement System	558,500
	1170	For State Contributions to Social Security	240,100
	1180	For Group Insurance	699,600
	1200	For Contractual Services	2,640,200
	1290	For Travel	46,600
	1300	For Commodities	132,000
	1302	For Printing	15,000
	1500	For Equipment	440,000
	1700	For Telecommunications Services	215,000
	1800	For Operation of Auto Equipment	60,000
	1900- 0100	For Use by the City of Chicago	374,600
	0400	For Expenses Related to Clean Air Activities	5,300,000
		Total	$13,859,600

Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:

0944- 53210-	1120- 0000	For Personal Services	$2,856,200
	1920	For Other Expenses	2,132,600
	9939	For Refunds	100,000
		Total	$5,088,800

Payable from the Vehicle Inspection Fund:

0963- 53210-	1120- 0000	For Personal Services	$ 3,495,000
	1161	For State Contributions to State Employees' Retirement System	621,800
	1170	For State Contributions to Social Security	267,400
	1180	For Group Insurance	1,160,700
	1200	For Contractual Services, including prior year costs	19,381,000
	1290	For Travel	65,000
	1300	For Commodities	15,000
	1302	For Printing	359,000
	1500	For Equipment	100,000
	1700	For Telecommunications	85,000
	1800	For Operation of Auto Equipment	45,000
		Total	$25,594,900

Section 100. The following named amounts, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

0091- 53210-	1900- 0000	For Personal Services and Other Expenses of the Program	$16,201,800
	9939	For Refunds	100,000
		Total	$16,301,800

Section 105. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

0422- 53210-	1910- 0000	For Personal Services and Other Expenses	$ 225,000
	4900	For Grants and Rebates	1,000,000
		Total	$1,225,000

0738- 53210- 1900- 0000 Section 110. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

0074- 53210- 1900- 0100 Section 115. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with clean air activities.

LABORATORY SERVICES

0001- 53220- 1900- 0000 Section 119. The sum of $436,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

0288- 53220- 1900- 0000 For Personal Services and Other Expenses of the Program $3,003,100

0336- 53220- 1910- 0000 Section 125. The sum of $678,300, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

0074 Section 130. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

0065- 53230-	1120- 0000	For Personal Services	$2,966,500
	1161	For State Contributions to State Employees' Retirement System	527,700
	1170	For State Contributions to Social Security	226,900
	1180	For Group Insurance	779,100
	1200	For Contractual Services	280,000
	1290	For Travel	40,000
	1300	For Commodities	25,000
	1302	For Printing	20,000
	1500	For Equipment	50,000
	1700	For Telecommunications Services	100,000
	1800	For Operation of Auto Equipment	35,000
	1900- 0200	For Use by the Office of the Attorney General	25,000
	0300	For Underground Storage Tank Program	1,994,500
		Total	$7,069,700

Section 140. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

0065- 53230-	1120- 0200	For Personal Services	$ 1,714,500
	1161	For State Contributions to State Employees' Retirement System	305,000
	1170	For State Contributions to Social Security	131,200
	1180	For Group Insurance	381,600
	1200	For Contractual Services	140,000
	1290	For Travel	60,000
	1300	For Commodities	50,000
	1302	For Printing	10,000
	1500	For Equipment	130,000
	1700	For Telecommunications Services	50,000
	1800	For Operation of Auto Equipment	60,000

0065- 53230- 1200- 0300		For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	$10,355,000
		Total	$13,387,300

Section 145. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

0072- 53230- 1120- 0000		For Personal Services	$ 3,116,000
	1161	For State Contributions to State Employees' Retirement System	554,600
	1170	For State Contributions to Social Security	238,300
	1180	For Group Insurance	747,300
	1200	For Contractual Services	301,000
	1290	For Travel	9,500
	1300	For Commodities	30,500
	1302	For Printing	5,000
	1500	For Equipment	110,500
	1700	For Telecommunications Services	50,000
	1800	For Operation of Auto Equipment	20,000
	4400	For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation	53,100,000
		Total	$58,282,700

Section 150. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

0828- 53230- 1120- 0000		For Personal Services	$ 4,760,400
	1161	For State Contributions to State Employees' Retirement System	847,200
	1170	For State Contributions to Social Security	364,200
	1180	For Group Insurance	1,160,700
	1200	For Contractual Services	1,107,000
	1290	For Travel	55,500
	1300	For Commodities	38,000
	1302	For Printing	65,000
	1500	For Equipment	156,500
	1700	For Telecommunications Services	61,000
	1800	For Operation of Auto Equipment	91,200
	1200- 0100	For Contractual Services for Site Remediations, including costs in Prior Years	22,000,000
		Total	$30,706,700

Section 155. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

0944- 53230- 1120- 0000		For Personal Services	$1,795,900
	1161	For State Contributions to State Employees' Retirement System	319,500
	1170	For State Contributions to Social Security	137,400
	1180	For Group Insurance	540,600
	1200	For Contractual Services	47,000
	1290	For Travel	7,500
	1300	For Commodities	13,000
	1302	For Printing	11,000
	1500	For Equipment	9,800
	1700	For Telecommunications Services	18,000
	1800	For Operation of Auto Equipment	5,500
		Total	$2,905,200

Section 160. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

0078- 53230-	1120- 0000	For Personal Services	$ 4,761,500
	1161	For State Contributions to State Employees' Retirement System	847,400
	1170	For State Contributions to Social Security	364,300
	1180	For Group Insurance	1,208,400
	1200	For Contractual Services	225,000
	1290	For Travel	50,000
	1300	For Commodities	15,000
	1302	For Printing	34,900
	1500	For Equipment	35,000
	1700	For Telecommunications Services	68,600
	1800	For Operation of Auto Equipment	32,600
	9939	For Refunds	5,000
	4470- 0100	For financial assistance to units of local government for operations under delegation agreements	1,750,000
	4900- 0000	For grants and contracts for removing waste, including costs for demolition, removal and disposal	3,000,000
		Total	$12,397,700

Section 165. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

0078- 53230-	1900- 0000	Payable from the Solid Waste Management Fund	$3,558,000
0074		Payable from the Special State Projects Trust Fund	$450,000

Section 170. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

0294- 53230-	1120- 0000	For Personal Services	$2,458,300
	1161	For State Contributions to State Employees' Retirement System	437,400
	1170	For State Contributions to Social Security	188,100
	1180	For Group Insurance	620,100
	1200	For Contractual Services, including prior year costs	3,391,400
	1290	For Travel	60,000
	1300	For Commodities	60,000
	1302	For Printing	20,000
	1500	For Equipment	195,000
	1700	For Telecommunications Services	53,900
	1800	For Operation of Auto Equipment	69,900
		Total	$7,554,100

Section 175. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

0089- 53230-	1120- 0000	For Personal Services	$1,443,500
	1161	For State Contributions to State Employees' Retirement System	256,900
	1170	For State Contributions to Social Security	110,300
	1180	For Group Insurance	333,900
	1200	For Contractual Services	350,000
	1290	For Travel	12,300
	1300	For Commodities	40,000
	1302	For Printing	53,000
	1500	For Equipment	100,000
	1700	For Telecommunications	85,000
	1800	For Operation of Auto Equipment	30,000
		Total	$2,814,900

0945- 53230- 1900- 0000 Section 180. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

0282- 53230- 1910- 0000 Section 185. The sum of $95,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

0214- 53230- 1910- 0000	For Personal Services and Other Expenses of the Program	$1,063,000

4900 Section 195. The sum of $4,454,600, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

0065- 53260- 1120- 0000	For Personal Services.....	$ 6,923,300
1161	For State Contributions to State Employees' Retirement System	1,232,100
1170	For State Contributions to Social Security	529,700
1180	For Group Insurance.....	1,733,100
1200	For Contractual Services.....	2,242,600
1290	For Travel.....	113,900
1300	For Commodities.....	30,500
1302	For Printing.....	58,100
1500	For Equipment.....	223,400
1700	For Telecommunications Services	106,400
1800	For Operation of Auto Equipment	61,500
1900- 0100	For Use by the Department of Public Health	703,000
0000	For non-point source pollution management and special water pollution studies including costs in prior years	10,950,000
0200	For all costs associated with the Drinking Water Operator Certification Program, including costs in prior years	700,000
0500	For Water Quality Planning, including costs in prior years	250,000
0800	For Use by the Department of Agriculture	103,000
	Total.....	$25,960,600

Section 205. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

0828- 53260- 1120- 0000	For Personal Services.....	$301,600
1161	For State Contribution to State Employees' Retirement System	53,700
1170	For State Contribution to Social Security	23,100
1180	For Group Insurance.....	79,500
1200	For Contractual Services.....	29,000
1290	For Travel.....	6,000
1300	For Commodities.....	6,000
1500	For Equipment.....	27,000
1700	For Telecommunications.....	9,800
1800	For Operation of Automotive Equipment	2,000
	Total.....	$537,700

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

0944- 53260- 1120- 0000	For Personal Services.....	$1,430,100
1161	For State Contribution to State Employees' Retirement System	254,600

0944- 53260- 1170- 0000	For State Contribution to Social Security	$	109,400
1180	For Group Insurance		397,500
1200	For Contractual Services		18,500
1290	For Travel		28,200
1300	For Commodities		38,400
1302	For Printing		6,000
1500	For Equipment		95,400
1700	For Telecommunications Services		30,500
1800	For Operation of Automotive Equipment		22,800
	Total		$2,431,400

Section 215. The named amounts, or so much thereof as may be necessary, are appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

0608- 53260- 1900- 0000 For Personal Services and Other Expenses of the Program $582,900

0608- 53260- 4400- 0026 Section 220. The sum of $2,675,268, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from reappropriations heretofore made for such purpose in Article 215, Section 220 of Public Act 95-348, is reappropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

0731- 53260- 1900- 0000 Section 225. The amount of $7,506,900, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

9939 Section 230. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 235. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

0270- 53260- 1910- 0000	For Administrative Costs of Water Pollution Control Revolving Loan Program	$	2,140,000
0100	For Program Support Costs of Water Pollution Control Program		8,240,300
0200	For Administrative Costs of the Drinking Water Revolving Loan Program		1,245,000
0400	For Program Support Costs of the Drinking Water Program		2,328,500
	Total		$13,953,800

0074- 53260- 1900- 0000 Section 240. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 245. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

0277- 53270- 1200- 0000	For Contractual Services	$13,200
1700	For Telecommunications Services	4,000
9939	For Refunds	1,000
	Total	$18,200

Payable from the Environmental Protection Permit and Inspection Fund:

0944- 53270- 1120- 0000	For Personal Services	$	703,000
1161	For State Contributions to State Employees' Retirement System		125,200
1170	For State Contributions to Social Security		53,800
1180	For Group Insurance		174,900
1200	For Contractual Services		9,900
1290	For Travel		5,000

0944- 53270- 1600- 0000	For Electronic Data Processing	$ 1,000
1700	For Telecommunications Services	7,200
	Total.....	$1,080,000
	Payable from the CAA Permit Fund:	
0091- 53270- 1120- 0000	For Personal Services.....	$ 732,000
1161	For State Contributions to State Employees' Retirement System	130,300
1170	For State Contributions to Social Security	56,000
1180	For Group Insurance.....	222,600
1200	For Contractual Services.....	10,000
	Total.....	$1,150,900

0294- 53270- 1900- 0000 Section 250. The amount of $18,500, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

0001- 53201- 1900- 0000 Section 255. The amount of ~~$236,700~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for expenses related to frontline staff.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 532: Senate Bill 1102, Article 15, $287,266,368)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 42

ENVIRONMENTAL PROTECTION AGENCY

0270- 53260- 4900- 0100 Section 20. The sum of $170,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0200 Section 25. The sum of $62,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 30. No contract shall be entered into or obligation incurred for any expenditure made in Sections 5, 10 and 15 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 43

ENVIRONMENTAL PROTECTION AGENCY

0270- 53260- 4900- 0128 Section 5. The sum of $499,809,791, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 540, Section 5, and Article 545, Section 5 of Public Act 95-348, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government

for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0270- 53260- 4900- 0228 Section 10. The sum of $199,611,793, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 540, Section 10, and Article 545, Section 10 of Public Act 95-348, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

0551- 53260- 1993- 0023 Section 15. The sum of $8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 545, Section 15 of Public Act 95-348, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

0024 Section 20. The sum of $1,827,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 545, Section 20 of Public Act 95-348, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

4473- 0586 Section 25. The sum of $4,402,121, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 545, Section 25 of Public Act 95-348, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

0971- 53201- 4473- 0090 Section 30. The amount of $49,275,207, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from reappropriations heretofore made for such purposes in Article 545, Section 30 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

0971- 53230- 1993- 0023 Section 35. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 545, Section 35 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

0024 Section 40. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 545, Section 40 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

0124 Section 45. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 545, Section 45 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

0971- 53260- 1900- 0023 Section 50. The sum of $471,885, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 545, Section 50 of Public Act 95-348, is reappropriated from the Build

Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

0971- 53230- 4900- 0027 Section 55. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 545, Section 55 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

0971- 53260- 1993- 0026 Section 60. The sum of $8,462,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 545, Section 60 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

4900- 0027 Section 65. The sum of $16,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 545, Section 65 of Public Act 95-348, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 70. No contract shall be entered into or obligation incurred for any expenditure made in Sections 15 through 65 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 532: House Bill 5701, Article 42, $232,000,000; Article 43, $808,403,492)

GRAND TOTAL, AGENCY 532: $1,327,669,860

EXECUTIVE ETHICS COMMISSION

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 5

0001- 51001- 1900- 0000 Section 5. The sum of $344,470, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 510: Senate Bill 1115, Article 5, $344,470)

GRAND TOTAL, AGENCY 510: $344,470

EXECUTIVE INSPECTOR GENERAL

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 6

0001- 50901- 1900- 0000 Section 5. The sum of $6,931,315, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 509: Senate Bill 1115, Article 6, $6,931,315)

GRAND TOTAL, AGENCY 509: $6,931,315

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

0001- 50701- 1120- 0000		For Personal Services	$2,022,000
	1161	For State Contributions to the State Employees' Retirement System	335,600
	1170	For State Contributions to Social Security	154,100
	1200	For Contractual Services	165,000
	1290	For Travel	86,400
	1300	For Commodities	5,000
	1302	For Printing	15,000
	1500	For Equipment	6,000
	1600	For Electronic Data Processing	60,000
	1700	For Telecommunications Services	81,600
		Total	$2,930,700

0141- 50701- 1910- 0000 Section 10. The amount of $1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

0971- 50701- 1910- 0000 Section 15. The amount of $425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

0970- 50701- 8800- 0000 Section 20. The amount of $304,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

0568- 50701- 1910- 0000 Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

0105- 50701- 8800- 0000 Section 30. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 507: Senate Bill 1115, Article 7, $322,853,700)

GRAND TOTAL, AGENCY 507: $322,853,700

GUARDIANSHIP AND ADVOCACY COMMISSION

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 19

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

0001- 53701-	1120- 0000	For Personal Services	$ 7,500,000
	1161	For State Contributions to the State Employees' Retirement System	1,334,700
	1170	For State Contributions to Social Security	573,000
	1200	For Contractual Services	320,500
	1290	For Travel	175,000
	1300	For Commodities	11,700
	1302	For Printing	13,000
	1500	For Equipment	26,000
	1600	For Electronic Data Processing	45,500
	1700	For Telecommunications Services	277,600
	1800	For Operation of Auto Equipment	15,000
		Total	$10,292,000

0297- 53701- 1900- 0000 Section 10. The sum of $187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

0001- 53789- 1900- 0000 Section 15. The sum of $135,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for costs and expenses related to or in support of a Social Services shared services center.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 537: Senate Bill 1102, Article 19, $10,614,700)

GRAND TOTAL, AGENCY 537: $10,614,700

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

0001- 54105-	1120- 0000	For Personal Services(~~$1,091,900~~ Enacted)	$1,001,700
	1161	For State Contributions to State Employees' Retirement System(~~$194,300~~ Enacted)	178,300
	1170	For State Contributions to Social Security	76,300
	1200	For Contractual Services	101,800
	0100	For Contractual Services	60,000
	1290- 0000	For Travel	12,900
	1300	For Commodities	6,300
	1302	For Printing	68,900
	1600	For Electronic Data Processing	39,800
	1700	For Telecommunications Services	21,700
	1900	For expenses related to or in support of the Amistad Commission	300,000
		Total	$1,867,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54105-	1200- 0000	For Contractual Services	$55,000
	1300	For Commodities	1,000
	1302	For Printing	16,300
	1500	For Equipment	1,000
		Total	$73,300
0538- 54105-	1900- 0000	For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	$90,000

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54120-	1120- 0000	For Personal Services	$459,700
	1161	For State Contributions to State Employees' Retirement System	81,900
	1170	For State Contributions to Social Security	34,500
	1200	For Contractual Services	5,200
	1290	For Travel	4,500
	1300	For Commodities	2,300
	1700	For Telecommunications	6,600
	1900	For the Main Street Program	24,600
		Total	$619,300

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54120-	1120- 0000	For Personal Services	$ 410,300
	1161	For State Contributions to State Employees' Retirement System	73,100

0538- 54120- 1170- 0000	For State Contributions to Social Security	$	31,400
1180	For Group Insurance		111,300
1200	For Contractual Services		79,000
1290	For Travel		26,000
1300	For Commodities		3,000
1302	For Printing		1,000
1500	For Equipment		2,000
1600	For Electronic Data Processing		5,000
1700	For Telecommunications Services		18,000
1900	For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds		500,000
	Total		$1,260,100

0538- 54120- 4400- 0000 Section 20. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

0028 Section 25. The sum of $336,295, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purpose in Article 235, Sections 20 and 25 of Public Act 95-348, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54130- 1120- 0000	For Personal Services(~~$654,000~~ Enacted)	$	616,800
1161	For State Contributions to State Employees' Retirement System(~~$116,400~~ Enacted)		109,800
1170	For State Contributions to Social Security		47,200
1200	For Contractual Services		332,700
1290	For Travel		900
1300	For Commodities		15,200
1302	For Printing		1,300
1700	For Telecommunications Services		19,800
1800	For Operation of Auto Equipment		14,500
	Total		$1,158,200

0538- 54130- 1910- 0000 Section 40. The sum of $300,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54140-	1120- 0000	For Personal Services(~~$5,547,200~~ Enacted)	$2,773,600
	1161	For State Contributions to State Employees' Retirement System(~~$987,200~~ Enacted)	493,600
	1170	For State Contributions to Social Security(~~$398,700~~ Enacted)	199,300
	1200	For Contractual Services	936,400
	1290	For Travel	13,600
	1300	For Commodities	146,300
	1500	For Equipment	46,000
	1700	For Telecommunications Services	52,900
	1800	For Operation of Auto Equipment	39,900
		Total	$4,701,600

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

0538- 54140-	1120- 0000	For Personal Services	$ 38,000
	1161	For State Contributions to State Employees' Retirement System	6,800
	1170	For State Contributions to Social Security	2,900
	1180	For Group Insurance	15,900
	1200	For Contractual Services	180,000
	1290	For Travel	5,000
	1300	For Commodities	35,000
	1500	For Equipment	25,000
	1700	For Telecommunications Services	15,000
	1800	For Operation of Auto Equipment	10,000
	1900	For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	300,000
	6600	For Permanent Improvements	75,000
		Total	$708,600

0538- 54140- 1900- 0100 Section 50. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

0001- 54140- 6900- 0100 Section 55. The sum of ~~$196,300~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

1910- 0000 Section 60. The sum of $246,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

0001- 54189- 1900- 1000 Section 65. The sum of $623,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for costs and expenses related to or in support of a shared services center.

0776 Section 70. The sum of $181,500, or so much thereof as may be necessary, is appropriated from the Abraham Lincoln Presidential Library and Museum Fund to the Historic Preservation Agency for costs and expenses related to or in support of a shared services center.

Section 75. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 55 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

PAYABLE FROM GENERAL REVENUE FUND

0001- 54150-	1120- 0000	For Personal Services(~~$974,700~~ Enacted)	$ 768,300
	1161	For State Contributions to State Employees' Retirement System(~~$173,500~~ Enacted)	136,800
	1170	For State Contributions to Social Security	58,800
	1200	For Contractual Services	18,800
	1290	For Travel	3,600
	1300	For Commodities	12,100
	1302	For Printing	1,200
	1500	For Equipment	0
	1700	For Telecommunications Services	9,300
	1910	For On-Line Computer Library Center (OCLC)	72,800
	1900	For expenses related to or in support of the Lincoln Bicentennial	500,000
		Total	$1,581,700

PAYABLE FROM THE

ILLINOIS HISTORIC SITES FUND

0538- 54150-	1900- 0000	For historic preservation programs administered by the Abraham Lincoln Presidential Library and Museum, only to the extent that funds are received through grants, and awards, or gifts	$135,000
	1910- 0100	For research projects associated with Abraham Lincoln	200,000
	0200	For microfilming Illinois newspapers and manuscripts and performing genealogical research	225,000
		Total	$560,000

PAYABLE FROM THE

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

0776- 54150-	1910- 0000	For the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield	$12,083,600

0001- 54150- 4400- 0000 Section 85. The sum of (~~$5,183,500~~ Enacted) $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the Illinois Abraham Lincoln Bicentennial Commission for expenses and activities related to promoting knowledge and understanding of the life and times of Abraham Lincoln and observances commemorating Abraham Lincoln's birthday on February 12, 2009.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 541: Senate Bill 1102, Article 20, $28,641,595)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 44

HISTORIC PRESERVATION AGENCY

0141- 54140- 6600- 0220 Section 5. The sum of $143,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made in Article 550, Section 10 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 541: House Bill 5701, Article 44, $143,000)

GRAND TOTAL, AGENCY 541: $28,784,595

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 21

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

0001- 54201- 1120- 0000	For Personal Services	$1,673,800
1161	For State Contributions to State Employees' Retirement System	297,900
1170	For State Contributions to Social Security	128,100
1200	For Contractual Services	190,000
1290	For Travel	25,000
1300	For Commodities	12,000
1302	For Printing	14,000
1500	For Equipment	20,000
1600	For Electronic Data Processing	14,300
1700	For Telecommunications Services	30,000
	Total	$2,405,100

0607- 54201- 1900- 0000 Section 10. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 542: Senate Bill 1102, Article 21, $2,505,100)

GRAND TOTAL, AGENCY 542: $2,505,100

ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Federal Fund:

0131- 55801-	1120- 0000	For Personal Services	$ 768,300
	1161	For State Contributions to the State Employees' Retirement System	136,800
	1170	For State Contributions to Social Security	58,800
	1180	For Group Insurance	222,600
	1200	For Contractual Services	469,700
	1290	For Travel	43,000
	1300	For Commodities	30,000
	1302	For Printing	37,500
	1500	For Equipment	15,000
	1600	For Electronic Data Processing	25,000
	1700	For Telecommunications Services	45,000
		Total	$1,851,700

0131- 55801- 4400- 0000 Section 10. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 558: Senate Bill 1102, Article 10, $4,351,700)

GRAND TOTAL, AGENCY 558: $4,351,700

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

0001- 54601-	1120- 0000	For Personal Services	$1,375,000
	1161	For State Contributions to State Employees' Retirement System	244,700
	1170	For State Contributions to Social Security	95,800
	1200	For Contractual Services	331,700
	1290	For Travel	11,200
	1300	For Commodities	12,000
	1302	For Printing	13,500
	1500	For Equipment	5,500
	1600	For Electronic Data Processing	165,000
	1700	For Telecommunications Services	44,100
	1800	For Operation of Auto Equipment	13,500
		Total	$2,312,000

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Illinois Criminal Justice Information Authority for costs and expenses related to or in support of the Public Safety shared services center:

0001- 54689-	1900- 0200	Payable from the General Revenue Fund	$ 162,165
0156		Payable from the Motor Vehicle Theft Prevention Trust Fund	79,900
0488		Payable from the Criminal Justice Trust Fund	700,000
0581		Payable from the Juvenile Accountability Incentive Block Grant Fund	100,000
		Total	$1,042,065

0488- 54601- 4400- 0000 Section 15. The sum of $37,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

4479 Section 20. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and nonprofit organizations:

0001- 54601-	1900- 0000	Payable from the General Revenue Fund(~~$1,200,000~~ Enacted)	$1,000,000
0488		Payable from the Criminal Justice Trust Fund	5,800,000
		Total	$6,800,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

0488- 54601-	1900- 0100	Payable from the Criminal Justice Trust Fund	$1,700,000
0335		Payable from the Criminal Justice Information Projects Fund	400,000
		Total	$2,100,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:

0156- 54601- 1120- 0000	For Personal Services	$ 154,800
1920	For other Ordinary and Contingent Expenses	157,400
4900	For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act	6,500,000
9939	For Refunds	75,000
	Total	$6,887,200

0488- 54601- 4900- 0100 Section 40. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

0581- 54601- 4900- 0000 Section 45. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

0001- 54601- 1900- 0300 Section 50. The sum of (~~$250,000~~ Enacted) $125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study committee.

0400 Section 55. The sum of ~~$240,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to the Downstate Innocence Project.

0500 Section 60. The sum of ~~$100,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to the South Suburban Major Crimes Task Force.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 546: Senate Bill 1102, Article 11, $82,766,265)

GRAND TOTAL, AGENCY 546: $82,766,265

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

0001- 54801-	1120- 0000	For Personal Services(~~$964,450~~ Enacted)	$ 723,350
	1129	For Employee Retirement Contributions Paid by Employer	0
	1161	For State Contributions to State Employees' Retirement System(~~$171,700~~ Enacted)	128,800
	1170	For State Contributions to Social Security(~~$73,800~~ Enacted)	55,300
	1200	For Contractual Services(~~$161,000~~ Enacted)	120,700
	1290	For Travel(~~$15,000~~ Enacted)	11,200
	1300	For Commodities(~~$6,500~~ Enacted)	4,900
	1302	For Printing(~~$4,000~~ Enacted)	3,000
	1500	For Equipment(~~$5,000~~ Enacted)	3,700
	1600	For Electronic Data Processing(~~$8,000~~ Enacted)	6,000
	1700	For Telecommunications Services(~~$22,000~~ Enacted)	16,500
	1800	For Operation of Automotive Equipment(~~$3,000~~ Enacted)	2,200
		Total	$1,075,650

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 548: Senate Bill 1129, Article 3, $1,075,650)

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

Article 7A

0001- 54801- 1910- 0000 Section 5. The amount of ~~$96,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for additional administrative costs.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 548: House Bill 5701, Article 7A, $0)

GRAND TOTAL, AGENCY 548: $1,075,650

ILLINOIS EMERGENCY MANAGEMENT AGENCY

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

0001- 58805- 1120- 0000	For Personal Services	$ 279,000
1161	For State Contributions to State Employees' Retirement System	49,700
1170	For State Contributions to Social Security	21,400
1200	For Contractual Services	950,000
1290	For Travel	3,800
1300	For Commodities	1,000
1302	For Printing	6,700
1500	For Equipment	26,700
1600	For Electronic Data Processing	13,300
1700	For Telecommunications	59,800
1800	For Operation of Auto Equipment	6,600
1900	For Training and Education	150,000
0200	For costs and services related to ILEAS/MABAS administration	125,000
	Total	$1,693,000

Payable from Radiation Protection Fund:

0067- 58805- 1120- 0000	For Personal Services	$ 0
1161	For State Contributions to State Employees' Retirement System	0
1170	For State Contributions to Social Security	0
1180	For Group Insurance	0
1200	For Contractual Services	25,000
1290	For Travel	5,000
1300	For Commodities	1,000
1302	For Printing	1,000
1600	For Electronic Data Processing	25,000
1700	For Telecommunications Services	11,000
1800	For Operation of Auto Equipment	5,000
	Total	$73,000

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58805- 1120- 0000	For Personal Services	$1,808,100
1161	For State Contributions to State Employees' Retirement System	321,800
1170	For State Contributions to Social Security	139,400
1180	For Group Insurance	367,200
1200	For Contractual Services	450,000
1290	For Travel	12,000
1300	For Commodities	6,000
1302	For Printing	5,000
1500	For Equipment	22,000
1600	For Electronic Data Processing	446,000
1700	For Telecommunications Services	100,000
1800	For Operation of Auto Equipment	12,000
	Total	$3,689,500

Payable from the Emergency Management Preparedness Fund:

0526- 58805- 1900- 0000	For an Emergency Management Preparedness Program	$5,000,000

Payable from the Federal Civil Preparedness Administrative Fund:

0497- 58805- 1900- 0100	For Terrorism Preparedness and Training costs in the current and prior years	$99,300,000
0200	For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area	$168,300,000

Payable from the September 11th Fund:

0588- 58805- 1900- 0100	For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs	$100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

0001- 58805- 1900- 0100	For disaster relief costs incurred in current and prior years	$500,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware Assistance Fund:

0492- 58805- 4400- 0000	For Communications and Warning Systems	$0
0100	For Emergency Operating Centers	$0

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

0001- 58815- 1120- 0000	For Personal Services	$1,162,000
1161	For State Contributions to State Employees' Retirement System	206,800
1170	For State Contributions to Social Security	88,900
1200	For Contractual Services	68,400
1290	For Travel	5,700
1300	For Commodities	2,900
1302	For Printing	4,700
1500	For Equipment	96,000
1600	For Electronic Data Processing	0
1700	For Telecommunications	114,900
1800	For Operation of Auto Equipment	47,500
	Total	$1,797,800

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58815- 1120- 0000	For Personal Services	$1,165,900
1161	For State Contributions to State Employees' Retirement System	207,500
1170	For State Contributions to Social Security	89,200
1180	For Group Insurance	277,200
1200	For Contractual Services	144,000
1290	For Travel	31,000
1300	For Commodities	24,000
1302	For Printing	3,000
1500	For Equipment	239,000
1600	For Electronic Data Processing	0
1700	For Telecommunications	196,900
1800	For Operation of Auto Equipment	100,000
	Total	$2,477,700

Payable from the Emergency Management Preparedness Fund:

0526- 58815- 1900- 0000	For an Emergency Management Preparedness Program	$4,500,000

Payable from Federal Civil Preparedness Administrative Fund:

0497	For Training and Education	$400,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

0067- 58820-	1120- 0000	For Personal Services	$3,017,100
	1161	For State Contributions to State Employees' Retirement System	537,000
	1170	For State Contributions to Social Security	230,800
	1180	For Group Insurance	543,400
	1200	For Contractual Services	273,200
	1290	For Travel	100,000
	1300	For Commodities	13,000
	1302	For Printing	30,000
	1500	For Equipment	46,000
	1600	For Electronic Data Processing	0
	1700	For Telecommunications	45,000
	1800	For Operation of Auto	4,000
	9939	For Refunds	100,000
	4453	For reimbursing other governmental agencies for their assistance in responding to radiological emergencies	100,000
		Total	$5,039,500

0191- 58820- 1900- 0000 Section 25. The amount of $1,250,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:

0796- 58835-	1120- 0000	For Personal Services	$4,065,500
	1161	For State Contributions to State Employees' Retirement System	723,500
	1170	For State Contributions to Social Security	311,007
	1180	For Group Insurance	742,600
	1200	For Contractual Services	1,274,000
	1290	For Travel	100,000
	1300	For Commodities	237,000
	1302	For Printing	1,000
	1500	For Equipment	564,000
	1600	For Electronic Data Processing	0
	1700	For Telecommunications Services	687,300
	1800	For Operation of Auto	11,000
		Total	$8,716,907

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

0001- 58840-	1120- 0000	For Personal Services	$ 415,400
	1161	For State Contributions to State Employees' Retirement System	74,000
	1170	For State Contributions to Social Security	31,800
	1200	For Contractual Services	2,900
	1290	For Travel	1,900
	1300	For Commodities	1,000
	1302	For Printing	1,000
	1700	For Telecommunications Services	7,600
	1800	For Operation of Automotive Equipment	0

0001- 58840- 4400- 0000	For State Share of Individual and Household Grant Program for Disaster Declarations in Current and Prior Years	$ 492,000
	Total	$1,027,600
	Payable from Nuclear Safety Emergency Preparedness Fund:	
0796- 58840- 1120- 0000	For Personal Services	$ 679,000
1161	For State Contributions to State Employees' Retirement System	120,900
1170	For State Contributions to Social Security	52,000
1180	For Group Insurance	136,500
1200	For Contractual Services	50,000
1290	For Travel	36,000
1300	For Commodities	12,000
1302	For Printing	5,000
1500	For Equipment	5,000
1600	For Electronic Data Processing	0
1700	For Telecommunications Services	10,500
1800	For Operation of Automotive Equipment	2,500
4470	For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	650,000
	Total	$1,759,400
	Payable from the Federal Aid Disaster Fund:	
0491- 58840- 4400- 0100	For Federal Disaster Declarations in Current and Prior Years	$50,000,000
1900- 0000	For State administration of the Federal Disaster Relief Program	1,000,000
4400- 0600	Disaster Relief - Hazard Mitigation in Current and Prior Years	40,000,000
1900- 0100	For State administration of the Hazard Mitigation Program	1,000,000
	Total	$92,000,000
	Payable from the Emergency Planning and Training Fund:	
0173- 58840- 1900- 0000	For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act	$ 150,000
	Payable from the Nuclear Civil Protection Planning Fund:	
0484- 58840- 1900- 0400	For Federal Projects	500,000
0500	For Mitigation Assistance	5,000,000
	Total	$5,650,000
	Payable from the Federal Civil Preparedness Administrative Fund:	
0497- 58840- 1900- 0000	For Training and Education	$2,091,000
	Payable from the Emergency Management Preparedness Fund:	
0526	For Emergency Management Preparedness	$4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

	Payable from Nuclear Safety Emergency Preparedness Fund:	
0796- 58845- 1120- 0000	For Personal Services	$1,722,800
1161	For State Contributions to State Employees' Retirement System	306,600
1170	For State Contributions to Social Security	131,800
1180	For Group Insurance	331,800
1200	For Contractual Services	418,000
1290	For Travel	33,000
1300	For Commodities	77,000
1302	For Printing	2,000
1500	For Equipment	166,000
1600	For Electronic Data Processing	0
1700	For Telecommunications	15,800
1800	For Operation of Auto	13,000
	Total	$3,217,800

Payable from Low-Level Radioactive Waste Facility Development and Operation Fund:

0942- 58845- 9939- 0000 For Refunds for Overpayments made by Low- Level Waste Generators $5,000

0067- 58845- 1900- 0000 Section 45. The sum of $1,060,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

0300 Section 50. The sum of $561,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

0400 Section 55. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

0500 Section 60. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

0796- 58845- 1900- 0000 Section 65. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

0882 Section 70. The sum of $215,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

0942- 58845- 4900- 0000 Section 75. The sum of $602,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

0001- 58889- 1900- 0300 Section 80. The sum of $426,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

0067- 58889- 1900- 0000 Section 85. The sum of $153,600, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

0526- 58889- 1900- 0100 Section 90. The sum of $465,000, or so much thereof as may be necessary, is appropriated from the Emergency Management Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

0796- 58889- 1900- 0000 Section 95. The sum of $951,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 588: Senate Bill 1102, Article 13, $417,922,307)

GRAND TOTAL, AGENCY 588: $417,922,307

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 45

ILLINOIS FINANCE AUTHORITY

0572- 56001- 4400- 0000 Section 5. The sum of $9,000,000, or so much thereof as may be necessary, is appropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank.

0334 Section 10. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Ambulance Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, township fire departments or non-profit ambulance services as successor in interest to the Illinois Rural Bond Bank.

ARTICLE 46

ILLINOIS FINANCE AUTHORITY

0572- 56001- 4400- 0028 Section 5. The sum of $1,630,807, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made in Article 552, Section 5, and Article 555, Sections 5 and 10 of Public Act 95-348, as amended, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 560: House Bill 5701, Article 45, $13,000,000; Article 46, $1,630,807)

GRAND TOTAL, AGENCY 560: $14,630,807

ILLINOIS LABOR RELATIONS BOARD

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

0001- 59001- 1120- 0000	For Personal Services	$1,183,700
1161	For State Contributions to State Employees' Retirement System	210,700
1170	For State Contributions to Social Security	90,600
1200	For Contractual Services	224,300
1290	For Travel	20,000
1300	For Commodities	4,500
1302	For Printing	4,000
1500	For Equipment	4,500
1600	For Electronic Data Processing	63,700
1700	For Telecommunications Services	44,000
	Total	$1,850,000

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 590: Senate Bill 1129, Article 7, $1,850,000)

GRAND TOTAL, AGENCY 590: $1,850,000

ILLINOIS SPORTS FACILITIES AUTHORITY

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 35

0225- 55401- 4400- 0000 Section 5. The sum of (~~$42,515,000~~ Enacted) $37,512,700, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 554: Senate Bill 1102, Article 35, $37,512,700)

GRAND TOTAL, AGENCY 554: $37,512,700

ILLINOIS VIOLENCE PREVENTION AUTHORITY

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 41

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

0184- 55901- 1120- 0000	For Personal Services	$525,600
1161	For State Contributions to State Employees' Retirement System	93,600
1170	For State Contribution to Social Security	40,200
1180	For Group Insurance	114,500
1200	For Contractual Services	38,000
1290	For Travel	18,000
1300	For Commodities	3,000
1302	For Printing	4,600
1500	For Equipment	1,000
1600	For Electronic Data Processing	2,000
1700	For Telecommunications Services	2,000
	Total	$842,500

Payable from the General Revenue Fund:

0001- 55901- 1200- 0000	For Contractual Services	$36,500
	Total	$36,500

0184- 55901- 4400- 0000 Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

0001 Section 15. The sum of $2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

0001- 55901- 1900- 0100 Section 20. The amount of $849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

0200 Section 25. The amount of (~~$1,000,000~~ Enacted) $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for all costs associated with Bullying Prevention.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 559: Senate Bill 1102, Article 41, $5,556,100)

GRAND TOTAL, AGENCY 559: $5,556,100

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

		For Personal Services:	
0534- 56301-	1120- 0000	Regular Positions	$ 7,014,000
	0100	Arbitrators	3,902,300
	1161- 0000	For State Contributions to State Employees' Retirement System	1,248,300
	0100	For Arbitrators' Retirement System	694,500
	1170- 0000	For State Contributions to Social Security	835,100
	1180	For Group Insurance	2,955,600
	1200	For Contractual Services	1,705,000
	1290	For Travel	250,000
	1300	For Commodities	66,000
	1302	For Printing	35,000
	1500	For Equipment	80,000
	1700	For Telecommunications Services	120,000
		Total	$18,905,800

0534- 56301- 1910- 0000 Section 10. The amount of $118,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

0100 Section 15. The amount of $255,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

ELECTRONIC DATA PROCESSING

0534- 56310-	1120- 0000	For Personal Services	$ 798,900
	1161	For State Contributions to State Employees' Retirement System	142,200
	1170	For State Contributions to Social Security	61,100
	1180	For Group Insurance	190,800
	1200	For Contractual Services	165,000
	1290	For Travel	6,000
	1300	For Commodities	10,000
	1302	For Printing	2,000
	1500	For Equipment	15,000
	1700	For Telecommunications Services	100,000
		Total	$1,491,000

0534- 56301- 1910- 0200 Section 25. The amount of $1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

0534- 56301- 1910- 0500 Section 30. The amount of $225,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 563: Senate Bill 1129, Article 5, $22,144,800)

GRAND TOTAL, AGENCY 563: $22,144,800

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 56901- 1120- 0000	For Personal Services	$1,376,661
1161	For State Contributions to State Employees' Retirement System	245,000
1170	For State Contributions to Social Security	105,315
1180	For Group Insurance	392,730
1200	For Contractual Services	325,500
1290	For Travel	34,000
1300	For Commodities	10,000
1302	For Printing	5,000
1500	For Equipment	20,000
1600	For Electronic Data Processing	68,800
1700	For Telecommunications Services	34,900
1800	For Operation of Auto Equipment	22,000
1900	For payment of and/or services related to the administration of investigations pursuant to P.A. 93-0655	10,000
0879- 56989- 1900- 0000	For costs and expenses related to or in support of a public safety shared services center	22,400
	Total	$2,672,306

Payable from the Police Training Board Services Fund:

0517- 56901- 1900- 0000	For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act	$100,000

Payable from the Death Certificate Surcharge Fund:

0635	For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act	$400,000

Payable from the Law Enforcement Camera Grant Fund:

0356- 56901- 4470- 0000	For grants to units of local government in Illinois related to installing video cameras in law enforcement vehicles and training law enforcement officers in the operation of the cameras in accordance with statutory provisions of the Law Enforcement Camera Grant Act	$100,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:

0879- 56910- 4400- 0000	For payment of and/or reimbursement of training and training services in accordance with statutory provisions	$10,961,519

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 569: Senate Bill 1102, Article 25, $14,233,825)

GRAND TOTAL, AGENCY 569: $14,233,825

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 28

0961- 57401- 4470- 0000 Section 5. The sum of $31,570,200, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended, and related trustee and legal expenses.

0377- 57401- 4470- 0000 Section 10. The sum of $131,996,300, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 574: Senate Bill 1102, Article 28, $163,566,500)

GRAND TOTAL, AGENCY 574: $163,566,500

PRISONER REVIEW BOARD

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 31

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2009:

PAYABLE FROM GENERAL REVENUE FUND

0001- 57801-	1120- 0000	For Personal Services	$ 909,700
	1161	For State Contributions to State Employees' Retirement System	161,900
	1170	For State Contributions to Social Security	69,600
	1200	For Contractual Services	214,400
	1290	For Travel	79,500
	1300	For Commodities	10,700
	1302	For Printing	6,700
	1500	For Equipment	0
	1600	For Electronic Data Processing	17,600
	1700	For Telecommunications Services	15,100
		Total	$1,485,200

0366- 57801- 1900- 0000 Section 10. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

0001 Section 15. The amount of $15,000, or so much thereof as may be necessary, is appropriated to the Prisoner Revenue Board from the General Revenue Fund for expenses relating to the victim notification units.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 578: Senate Bill 1102, Article 31, $1,700,200)

GRAND TOTAL, AGENCY 578: $1,700,200

PROCUREMENT POLICY BOARD

(Senate Bill No. 1115, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0732)

AN ACT concerning appropriations.

ARTICLE 8

0001- 56201- 1900- 0000 Section 5. The sum of $298,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 562: Senate Bill 1115, Article 8, $298,000)

GRAND TOTAL, AGENCY 562: $298,000

PROPERTY TAX APPEAL BOARD

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 32

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

0001- 58010-	1120- 0000	For Personal Services(~~$1,754,400~~ Enacted)	$1,621,600
	1161	For State Contributions to State Employees' Retirement System(~~$312,300~~ Enacted)	288,600
	1170	For State Contributions to Social Security(~~$133,600~~ Enacted)	124,100
	1200	For Contractual Services	47,000
	1290	For Travel	33,600
	1300	For Commodities	9,600
	1302	For Printing	5,800
	1500	For Equipment	4,600
	1600	For Electronic Data Processing	43,200
	1700	For Telecommunication Services	30,000
	1800	For Operation of Auto Equipment	14,000
	9939	For Refunds	200
	1900	For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	57,900
		Total	$2,280,200

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 580: Senate Bill 1102, Article 32, $2,280,200)

GRAND TOTAL, AGENCY 580: $2,280,200

SEX OFFENDER MANAGEMENT BOARD

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 5

0527- 58301- 1900- 0000 Section 70. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 583: Senate Bill 1102, Article 5, $500,000)

GRAND TOTAL, AGENCY 583: $500,000

SOUTHWESTERN ILLINOIS DEVELOPMENT AUTHORITY

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 8

0001- 58501- 4470- 0000 Section 5. The sum of $694,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

0100 Section 10. The sum of $366,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois and related trustee and legal expenses.

0200 Section 15. The sum of $971,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Alton Center Business Park.

0300 Section 20. The sum of $1,483,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 585: Senate Bill 1129, Article 8, $3,515,300)

GRAND TOTAL, AGENCY 585: $3,515,300

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 7

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

0001- 58605- 1120- 0000	For Personal Services(~~$8,018,800~~ Enacted)	$ 6,997,100
1129	For Employee Retirement Contributions Paid by Employer	64,000
1160	For Retirement Contributions(~~$480,700~~ Enacted)	339,900
1170	For Social Security Contributions	287,900
1200	For Contractual Services	3,557,500
1290	For Travel	313,700
1300	For Commodities	59,100
1302	For Printing	85,200
1500	For Equipment	70,900
1700	For Telecommunications	468,600
1800	For Operation of Auto Equipment	20,000
	Total	$12,263,900

From the Drivers Education Fund:

0031- 58605- 1120- 0000	For Personal Services	$58,100
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	800
1170	For Social Security Contributions	1,900
1180	For Group Insurance	20,000
	Total	$80,800

From the School Infrastructure Fund:

0568- 58605- 1120- 0000	For Personal Services	$ 88,900
1160	For Retirement Contributions	1,000
1170	For Social Security Contributions	3,100
1180	For Group Insurance	20,000
	Total	$113,000

From the SBE Federal Department of Agriculture Fund:

0410- 58605- 1120- 0000	For Personal Services	$ 225,900
1129	For Employee Retirement Contributions Paid by Employer	0
1160	For Retirement Contributions	49,600
1170	For Social Security Contributions	12,200
1180	For Group Insurance	58,600
1200	For Contractual Services	2,000,000
1290	For Travel	375,000
1300	For Commodities	85,000
1302	For Printing	150,000
1500	For Equipment	150,000
1700	For Telecommunications	50,000
	Total	$3,156,300

From the SBE Federal Agency Services Fund:

0560- 58605- 1200- 0000	For Contractual Services	$25,000
1290	For Travel	30,000
1300	For Commodities	15,000
1302	For Printing	7,000
1500	For Equipment	11,000
1700	For Telecommunications	9,000
	Total	$97,000

		From the SBE Federal Department of Education Fund:	
0561- 58605-	1120- 0000	For Personal Services	$1,967,800
	1129	For Employee Retirement Contributions Paid by Employer	10,000
	1160	For Retirement Contributions	349,100
	1170	For Social Security Contributions	131,200
	1180	For Group Insurance	529,200
	1200	For Contractual Services	3,292,900
	1290	For Travel	1,375,000
	1300	For Commodities	305,000
	1302	For Printing	341,000
	1500	For Equipment	455,000
	1700	For Telecommunications	400,000
		Total	$9,156,200
		GENERAL OFFICE	
		From the General Revenue Fund:	
0001- 58601-	1120- 0000	For Personal Services(~~$2,048,900~~ Enacted)	$1,787,800
	1129	For Employee Retirement Contributions Paid by Employer	58,000
	1160	For Retirement Contributions(~~$156,400~~ Enacted)	110,500
	1170	For Social Security Contributions	94,400
	1200	For Contractual Services	1,393,400
		Total	$3,444,100
		HUMAN RESOURCES	
		From the General Revenue Fund:	
0001- 58612-	1120- 0000	For Personal Services(~~$724,700~~ Enacted)	$632,400
	1129	For Employee Retirement Contributions Paid by Employer	26,300
	1160	For Retirement Contributions(~~$65,600~~ Enacted)	46,400
	1170	For Social Security Contributions	34,300
	1200	For Contractual Services	50,000
		Total	$789,400
		INTERNAL AUDIT	
		From the General Revenue Fund:	
0001- 58633-	1120- 0000	For Personal Services(~~$169,300~~ Enacted)	$147,700
	1129	For Employee Retirement Contributions Paid by Employer	7,000
	1160	For Retirement Contributions(~~$7,600~~ Enacted)	5,400
	1170	For Social Security Contributions	5,200
	1200	For Contractual Services	3,000
		Total	$168,300
		SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
		From the General Revenue Fund:	
0001- 58620-	1120- 0000	For Personal Services(~~$2,814,800~~ Enacted)	$2,456,100
	1129	For Employee Retirement Contributions Paid by Employer	18,800
	1160	For Retirement Contributions(~~$266,600~~ Enacted)	188,500
	1170	For Social Security Contributions	137,700
	1200	For Contractual Services	293,000
		Total	$3,094,100
		From the SBE Federal Department of Agriculture Fund:	
0410- 58620-	1120- 0000	For Personal Services	$3,273,300
	1129	For Employee Retirement Contributions Paid by Employer	10,300
	1160	For Retirement Contributions	626,400
	1170	For Social Security Contributions	104,800
	1180	For Group Insurance	654,700
	1200	For Contractual Services	1,250,000
		Total	$5,919,500

From the SBE Federal Department of Education Fund:

0561- 58620-	1120- 0000	For Personal Services	$ 696,200
	1129	For Employee Retirement Contributions Paid by Employer	3,000
	1160	For Retirement Contributions	174,500
	1170	For Social Security Contributions	50,700
	1180	For Group Insurance	190,900
	1200	For Contractual Services	1,500,000
		Total	$2,615,300

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

0561- 58650-	1120- 0000	For Personal Services	$4,400,600
	1129	For Employee Retirement Contributions Paid by Employer	32,000
	1160	For Retirement Contributions	721,100
	1170	For Social Security Contributions	166,400
	1180	For Group Insurance	942,700
	1200	For Contractual Services	2,850,000
		Total	$9,112,800

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

0001- 58660-	1120- 0000	For Personal Services(~~$4,086,400~~ Enacted)	$3,565,900
	1129	For Employee Retirement Contributions Paid by Employer	28,300
	1160	For Retirement Contributions(~~$232,200~~ Enacted)	164,300
	1170	For Social Security Contributions	171,900
	1200	For Contractual Services	560,300
		Total	$4,490,700

From the SBE Federal Agency Services Fund:

0560- 58660-	1120- 0000	For Personal Services	$ 88,800
	1129	For Employee Retirement Contributions Paid by Employer	0
	1160	For Retirement Contributions	15,200
	1170	For Social Security Contributions	1,400
	1180	For Group Insurance	15,500
	1200	For Contractual Services	875,000
		Total	$995,900

From the SBE Federal Department of Education Fund:

0561- 58660-	1120- 0000	For Personal Services	$ 4,838,100
	1129	For Employee Retirement Contributions Paid by Employer	44,700
	1160	For Retirement Contributions	719,500
	1170	For Social Security Contributions	433,300
	1180	For Group Insurance	1,110,400
	1200	For Contractual Services	7,057,600
		Total	$14,203,600

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

From the General Revenue Fund:

0001- 58618-	4400- 3700	For Blind/Dyslexic Persons	$ 1,218,800
	3200	For Charter Schools - Transition Impact Aid	3,421,500
58613-	4400- 2100	For costs associated with the Chicago Aerospace Initiative	920,000
58618-	4400- 0700	For Disabled Student Personnel Reimbursement	426,100,000
	1400	For Disabled Student Transportation Reimbursement	383,300,000
	0500	For Disabled Student Tuition, Private Tuition	151,600,000
	4900- 9400	For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of the School Code	7,850,000
	4400- 9900	For Fast Growth Schools, 18-8.10 of the School Code	7,500,000
	0600	For Funding for Children Requiring Special Education, 14-7.02b of the School Code	331,051,100

0001- 58618- 4400- 0300	For Gifted Education	$ 7,000,000
5200	For Healthy Kids/Healthy Minds/ Expanded Vision per 34-18.32 of the School Code	3,000,000
5400	For a Healthy Kids/Healthy Minds/ Expanded Vision Program in Cicero & Berwyn	1,000,000
58668- 4400- 6200	For After School Matters	500,000
58618- 4900- 5200	For Arts and Foreign Language	4,000,000
4400- 5300	For Agudath Israel of Illinois for grants For School Transportation	1,200,000
58613- 4400- 7100	For the Illinois Governmental Internship Program	129,900
6900	For Jobs for Illinois Grads	4,000,000
3800	For the Metro East Consortium for Child Advocacy	217,100
58618- 4400- 2800	For Parental Guardian Programs/Transportation Reimbursement	11,954,700
0100	For the Philip J. Rock Center and School	3,577,800
58613- 4900- 2100	For Homeless Education	3,000,000
58618- 4400- 1500	For Reimbursement for the Free Breakfast/Lunch Program	26,300,000
58613- 4400- 1300	For Rural Technology Initiatives	4,000,000
58618- 4400- 1600	For the School Breakfast Incentive Program	723,500
58613- 4900- 7800	For Teachers and Administrators Mentoring Program	14,000,000
8000	For Principal Mentoring Program	3,100,000
4400- 8400	For Chicago Principals and Administrators Association	1,000,000
58618- 4474- 9700	For Summer School Payments, 18-4.3 of the School Code	11,000,000
58613- 4400- 1500	For Targeted Interventions	4,000,000
58618- 4400- 3300	For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
4900- 2000	For Textbook Loans, 18-17 of the School Code	42,826,500
4400- 9800	For Transitional Assistance	36,763,600
58614- 4400- 0700	For Transition of Minority Students	578,800
58618- 4400- 1300	For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	339,500,000
0200	For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	2,121,000
4474- 9300	For Regular Education Reimbursement Per 18-3 of the School Code	11,600,000
4400- 0800	For Special Education Reimbursement Per 14-7.03 of the School Code	101,800,000
4900- 5600	For all costs associated with Alternative Education/Regional Safe Schools	18,535,500
58613- 4400- 3400	For Truant Alternative and Optional Education Program	20,078,100
58618- 4900- 4100	For costs associated with Teach for America	450,000
4400- 3800	For grants to Local Education Agencies to conduct Agriculture Education Programs	3,381,200
58613- 4400- 2000	For Mentoring and Afterschool Programs	9,700,000
	Total	$2,004,221,700
	From the Education Assistance Fund:	
0007- 58618- 4900- 2700	For Career and Technical Education	$ 38,562,100
4474- 0500	For General State Aid	1,123,119,900
9600	For General State Aid - Hold Harmless	26,106,400
4900- 4600	For the Reading Improvement Block Grant	76,139,800
4400- 4000	For the School Safety and Educational Improvement Block Grant	74,841,000
58613- 4400- 6100	For the Summer Bridges Program	22,238,100
7200	For National Board Certified Teachers	11,485,000
4900- 0100	For the Illinois Teacher of the Year	135,000
	Total	$1,372,627,300
	From the Common School Fund:	
0412- 58618- 4474- 0500	For General State Aid	$3,467,140,000
0100	For Regional Superintendents' and Assistant' Compensation	9,100,000
	Total	$3,476,240,000
	From the General Revenue Fund	
0001- 58613- 4400- 7000	For Regional Superintendent's Services	$6,318,000
1900- 1900	For Regional Superintendents Services - Bus Driver Training	70,000
58618- 4474- 9200	For Regional Superintendents Services - Supervisory Expenses	102,000
	Total	$6,490,000
	From the School District Emergency Financial Assistance Fund:	
0130- 58618- 4400- 0000	For Emergency Financial Assistance, 1B-8 of the School Code	$ 1,000,000

	From the Drivers Education Fund:	
0031- 58610- 4400- 0000	For Drivers Education	$ 17,929,600
	From the Charter Schools Revolving Loan Fund:	
0567- 58632- 4400- 0000	For Charter Schools Loans	20,000
	From the School Technology Revolving Loan Fund:	
0569- 58627- 4400- 0100	For School Technology Loans, 2-3.117a of the School Code	5,000,000
	From the Temporary Relocation Expenses Revolving Grant Fund:	
0605- 58618- 4400- 0000	For Temporary Relocation Expenses, 2-3.77 of the School Code	1,400,000
	From the State Board of Education Federal Agency Services Fund:	
0560- 58625- 4400- 0000	For Learn and Serve America	2,500,000
	From the State Board of Education Federal Agency Services Fund:	
58608- 4400- 0000	For Refugee Services	2,000,000
	From the State Board of Education Federal Department of Agriculture Fund:	
0410- 58618- 4400- 0100	For Child Nutrition	525,000,000
	From the State Board of Education Federal Department of Education Fund:	
0561- 58644- 4400- 0100	For Title I	675,000,000
0900	For Title I, Reading First	60,000,000
58647- 4400- 0100	For Title II, Teacher/Principal Training	135,000,000
58618- 4400- 0300	For Title III, English Language Acquisition	40,000,000
58646- 4400- 0100	For Title IV, 21st Century/Community Service Programs	55,000,000
0000	For Title IV, Safe and Drug Free Schools	15,000,000
58691- 4400- 0200	For Title V, Innovation Programs	8,000,000
58613- 4400- 0000	For Title VI, Rural and Low Income Students	1,500,000
58648	For Title X, Homeless Education	3,250,000
58628	For Enhancing Education through Technology	20,000,000
58666	For Individuals with Disabilities Act, Deaf/Blind	450,000
58664	For Individuals with Disabilities Act, IDEA	570,000,000
58663	For Individuals with Disabilities Act, Improvement Program	2,500,000
58664- 4400- 0100	For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
58657- 4400- 0000	For Individuals with Disabilities Act, Pre-School	25,000,000
58669- 4400- 0100	For Grants for Vocational Education - Basic	55,000,000
0500	For Grants for Vocational Education - Technical Preparation	5,000,000
58632- 4400- 0000	For Charter Schools	6,000,000
58647- 4400- 0200	For Transition to Teaching	1,000,000
58637- 4400- 0000	For Advanced Placement Fee	2,000,000
58647- 4400- 0300	For Math/Science Partnerships	9,000,000
58618- 4900- 5100	For Integration of Mental Health	400,000
5200	For ONPAR	2,000,000
58680- 4900- 0000	For Special Federal Congressional Projects	5,000,000
	Total	$2,251,349,600

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

	From the General Revenue Fund:	
0001- 58613- 4400- 1000	For Parental Participation Pilot Project	$ 100,000
58618- 4900- 5000	For Autism Training and Technical Assistance	100,000
5100	For the Children's Mental Health Partnership	3,000,000
4400- 4900	For the Class Size Reduction Pilot Project	8,000,000
58613- 4900- 7400	For Standards, Assessments and Accountability	3,342,700
58618- 4900- 0400	For Technology for Success	4,169,700
58613- 4900- 1600	For Classroom Cubed	2,000,000
58618- 4900- 2100	For Advanced Placement Classes	1,646,900
2200	For Grow Your Own Teachers	3,500,000
58613- 4900- 3300	For Growth Model Assessments	3,000,000
4400- 1100	For Regional Superintendent Initiatives	500,000
58618- 4900- 8800	For Early Childhood Education	380,261,400
	Total	$409,620,700

0001- 58618- 4900- 2028 Section 20. The amount of $40,070,493, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 2, Section 10 of Public Act 95-0348, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

58675- 1900- 0000 Section 25. The amount of $575,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

58618- 4400- 4300 Section 30. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

0016- 58614- 1900- 0000 Section 35. The amount of $1,600,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

0159- 58611- 1900- 0000 Section 40. The amount of $1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

0144- 58613- 1900- 0000 Section 45. The amount of $8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

1000 Section 50. The amount of $7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for its ordinary and contingent expenses.

0001- 58618- 1993- 3400 Section 55. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.

58601- 1900- 0100 Section 60. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with implementation of the State Board of Education Strategic Plan.

58613- 4900- 1900 Section 65. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Re-Enrollment Student Program.

1800 Section 70. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with Hard to Staff Schools incentives.

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2008:

From the General Revenue Fund:

0001- 58618- 4900- 1000	For Bilingual Education (over 500,000 population), 34-18.2 of the School Code	$41,500,000
1100	For Bilingual Education (under 500,000 population), 10-22.38a of the School Code	34,152,000
	Total	$75,652,000

0001- 58660- 1900- 0200 Section 80. The amount of $29,982,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

0561- 58660- 1900- 0100 Section 85. The amount of $23,780,300, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

0001- 58613- 4900- 1700 Section 90. The amount of ~~$5,000,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the Technology Immersion Pilot Program pursuant to 105 ILCS 5/23.135.

1900- 2000 Section 95. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Response to Intervention Initiative.

58668- 4400- 6300 Section 100. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Museum of Science & Industry.

58613- 4900- 3000 Section 105. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Adler Planetarium.

58601- 1900- 0200 Section 110. The amount of $375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

Section 115. The amount of ~~$148,518,304~~ Enacted (Vetoed), or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Fiscal Year 2002 School Construction Program grant recipients as follows:

0001- 58618- 4473- 0100 Rochester Community Unit School District 3A(~~$10,183,003~~ Enacted) ..... Vetoed
0200 Fairfield Public School District 112(~~$3,898,926~~ Enacted) ..... Vetoed
0300 Stewardson-Strasburg Community Unit District 5A(~~$2,046,533~~ Enacted) ..... Vetoed
0400 Johnston City Community Unit School District 1(~~$528,822~~ Enacted) ..... Vetoed
0500 Winfield School District 34(~~$2,312,480~~ Enacted) ..... Vetoed
0600 East St. Louis School District 189(~~$29,025,628~~ Enacted) ..... Vetoed
0700 Silvis School District 34(~~$11,900,936~~ Enacted) ..... Vetoed
0800 Joliet Public School District 86(~~$26,774,854~~ Enacted) ..... Vetoed
0900 Community Consolidated School Dist. 93 Carol Stream(~~$1,554,822~~ Enacted) .. Vetoed
1000 Hinckley-Big Rock Community Unit School District 429(~~$1,939,944~~ Enacted) . Vetoed
1100 West Northfield School District 31(~~$1,780,688~~ Enacted) ..... Vetoed
1200 DuQuoin Community Unit School District 300(~~$10,263,396~~ Enacted) ..... Vetoed
1300 Benton Community Consolidated School District 47(~~$2,464,790~~ Enacted) ..... Vetoed
1400 Villa Park School District 45(~~$980,545~~ Enacted) ..... Vetoed
1500 Westchester School District 92 ½(~~$26,237~~ Enacted) ..... Vetoed
1600 Big Hollow School District 38(~~$251,812~~ Enacted) ..... Vetoed
1700 Matteson Elementary School District 162(~~$1,145,241~~ Enacted) ..... Vetoed
1800 Central School District 104(~~$415,622~~ Enacted) ..... Vetoed
1900 Northbrook School District 27(~~$1,543,711~~ Enacted) ..... Vetoed
2000 Manteno Community Unit School District 5(~~$2,184,621~~ Enacted) ..... Vetoed
2100 Bradley School District 61(~~$2,096,220~~ Enacted) ..... Vetoed
2200 Bethalto Community School District 8(~~$4,278,782~~ Enacted) ..... Vetoed
2300 Westmont Community Unit School District 201(~~$1,217,000~~ Enacted) ..... Vetoed
2400 Chicago Public School (CPS) District 299(~~$29,703,661~~ Enacted) ..... Vetoed

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 586: House Bill 5701, Article 7, $9,789,043,893)

GRAND TOTAL, AGENCY 586: $9,789,043,893

STATE BOARD OF ELECTIONS

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 8

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

0001- 58703-	1200- 0000	For Contractual Services(~~$19,400~~ Enacted)	$18,050
	1290	For Travel(~~$19,500~~ Enacted)	18,145
	1500	For Equipment(~~$500~~ Enacted)	475
		Total	$36,670

Administration

0001- 58705-	1120- 0000	For Personal Services(~~$706,300~~ Enacted)	$ 534,185
	1129	For Employee Retirement Contributions Paid By Employer(~~$23,100~~ Enacted)	21,470
	1161	For State Contributions to State Employees' Retirement System(~~$95,000~~ Enacted)	88,445
	1170	For State Contributions to Social Security(~~$44,000~~ Enacted)	40,985
	1200	For Contractual Services(~~$393,200~~ Enacted)	354,475
	1290	For Travel(~~$18,900~~ Enacted)	17,575
	1300	For Commodities(~~$16,700~~ Enacted)	15,580
	1302	For Printing(~~$10,800~~ Enacted)	10,070
	1500	For Equipment(~~$2,000~~ Enacted)	1,900
	1700	For Telecommunications(~~$114,600~~ Enacted)	106,780
	1800	For Operation of Automotive Equipment(~~$3,800~~ Enacted)	3,515
		Total	$1,194,980

Elections

0001- 58710-	1120- 0000	For Personal Services(~~$1,602,500~~ Enacted)	$ 1,351,185
	1129	For Employee Retirement Contributions Paid By Employer(~~$58,100~~ Enacted)	54,150
	1161	For State Contributions to State Employees' Retirement System(~~$240,200~~ Enacted)	223,725
	1170	For State Contributions to Social Security(~~$111,100~~ Enacted)	103,455
	1200	For Contractual Services(~~$22,800~~ Enacted)	21,280
	1290	For Travel(~~$44,500~~ Enacted)	41,420
	1302	For Printing(~~$22,600~~ Enacted)	21,090
	1500	For Equipment(~~$4,000~~ Enacted)	3,705
	1200- 0100	For Purchase of Election Codes(~~$15,000~~ Enacted)	14,250
	1900- 0000	For HAVA Maintenance of Effort Contribution-State	550,000
	4471	For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only	5,850,000
	1900- 0100	For completion of Phase 11 of the Census 2010 Redistricting Program pursuant to Public Act 94-141	350,000
	0400	For additional State match requirement and interest on previously received Help America Vote Act (HAVA) funding (per federal Election Assistance Commission special audit report E-HP-IL-07-06), and fund estimated State match requirement on additional federal HAVA Requirements program funds to be received during FY2009	671,022
	0500	For reimbursing federal government for disallowed HAVA program expenditure per federal Election Assistance Commission special audit report E-HP-IL-07-06	3,889
	4471- 0300	For reimbursing Counties for Election Judges and other officials-Early Voting activities	2,875,000
	4400- 0000	For FY 2009 reimbursement and assistance to local election jurisdictions for ongoing support costs, and SBE maintenance of local election jurisdiction interfaces for the Illinois Voter Registration System (IVRS) Statewide database	2,498,700
	4471- 0100	For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713	806,000

0001- 58710- 4471- 0200		For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958	$ 20,250
		Total	$15,459,121
		General Counsel	
0001- 58730- 1120- 0000		For Personal Services(~~$279,900~~ Enacted)	$237,025
	1129	For Employee Retirement Contributions Paid By Employer(~~$10,200~~ Enacted)	9,500
	1161	For State Contributions to State Employees' Retirement System(~~$42,100~~ Enacted)	39,235
	1170	For State Contributions to Social Security(~~$19,600~~ Enacted)	18,240
	1200	For Contractual Services(~~$91,800~~ Enacted)	85,500
	1290	For Travel(~~$10,500~~ Enacted)	9,785
	1500	For Equipment(~~$500~~ Enacted)	475
		Total	$399,760
		Campaign Disclosure	
0001- 58760- 1120- 0000		For Personal Services(~~$728,300~~ Enacted)	$657,780
	1129	For Employee Retirement Contributions Paid By Employer(~~$28,300~~ Enacted)	26,315
	1161	For State Contributions to State Employees' Retirement System(~~$117,000~~ Enacted)	108,965
	1170	For State Contributions to Social Security(~~$54,200~~ Enacted)	50,445
	1200	For Contractual Services(~~$8,300~~ Enacted)	7,695
	1290	For Travel(~~$10,100~~ Enacted)	9,405
	1302	For Printing	11,200
	1500	For Equipment(~~$9,300~~ Enacted)	8,645
		Total	$880,450
		Information Technology	
0001- 58770- 1120- 0000		For Personal Services(~~$601,300~~ Enacted)	$391,305
	1129	For Employee Retirement Contributions Paid By Employer(~~$16,800~~ Enacted)	15,675
	1161	For State Contributions to State Employees' Retirement System(~~$69,600~~ Enacted)	64,790
	1170	For State Contributions to Social Security(~~$32,100~~ Enacted)	29,925
	1200	For Contractual Services(~~$325,100~~ Enacted)	302,765
	1290	For Travel(~~$11,800~~ Enacted)	11,020
	1300	For Commodities(~~$15,400~~ Enacted)	14,345
	1302	For Printing	0
	1500	For Equipment(~~$105,600~~ Enacted)	98,325
		Total	$928,150

Section 5-10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

0206- 58710- 4400- 0000		For distribution to Local Election Authorities under Section 251 of the Help America Vote Act	$21,700,000
	1900- 0100	For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program	4,700,000
	4400	For distribution to Local Election Authorities for replacement of punch-card voting systems under Section 102 of the Help America Vote Act	200,000
	1900- 0000	For data collection procedures in the November, 2008 federal election(~~$2,000,000~~ Enacted)	Vetoed
	4900	For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act	5,900,000
		Total	$32,500,000

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 587: House Bill 5701, Article 8, $51,399,131)

GRAND TOTAL, AGENCY 587: $51,399,131

STATE EMPLOYEES' RETIREMENT SYSTEM

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

0001- 58905- 1120- 0000	For Personal Services	$53,600
1129	For State Contributions to the State Employees' Retirement System	9,600
1170	For State Contributions to Social Security	4,100
1200	For Contractual Services	25,000
1290	For Travel	1,800
1300	For Commodities	200
1302	For Printing	0
1500	For Equipment	0
1600	For Electronic Data Processing	1,500
1700	For Telecommunications Services	500
	Total	$96,300

CENTRAL OFFICE

	For Employee Retirement Contributions Paid by Employer for Prior Fiscal Year:	
0001- 58901- 1129- 0000	Payable from General Revenue Fund	$50,000

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 589: House Bill 5701, Article 19, $146,300)

GRAND TOTAL, AGENCY 589: $146,300

(Senate Bill 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

0047- 59201-	1120- 0000	For Personal Services	$ 8,781,522
	1161	For State Contributions to the State Employees' Retirement System	1,562,800
	1170	For State Contributions to Social Security	614,707
	1180	For Group Insurance	2,043,600
	1200	For Contractual Services	985,527
	1290	For Travel	127,000
	1300	For Commodities	87,100
	1302	For Printing	42,500
	1500	For Equipment	383,000
	1600	For Electronic Data Processing	1,201,000
	1700	For Telecommunications	190,100
	1800	For Operation of Auto Equipment	307,700
	9939	For Refunds	6,000
		Total	$16,332,556

Payable from the Underground Storage Tank Fund:

0072- 59201-	1120- 0000	For Personal Services	$1,676,863
	1161	For State Contributions to the State Employees' Retirement System	298,500
	1170	For State Contributions to Social Security	111,000
	1180	For Group Insurance	414,600
	1200	For Contractual Services	268,900
	1290	For Travel	12,000
	1300	For Commodities	8,000
	1302	For Printing	5,000
	1500	For Equipment	61,500
	1600	For Electronic Data Processing	53,000
	1700	For Telecommunications	40,000
	1800	For Operation of Auto Equipment	80,000
	9939	For Refunds	4,000
	1900	For Expenses of Hearing Officers	75,000
		Total	$3,108,363

0047- 59289- 1900- 1000 Section 10. The sum of $780,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

0047- 59201- 1910- 0000 Section 15. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

0510- 59201- 1900- 0000 Section 20. The sum of $185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

0047- 59201-	1900- 0000	For Fire Prevention Training	$ 66,000
	0100	For Expenses of Fire Prevention Awareness Program	80,000
	0200	For Expenses of Arson Education and Seminars	42,000

0047- 59201- 1900- 0300	For expenses of new fire chiefs training		$ 44,000
0400	For expenses of hearing officers		25,000
	Total		$257,000
	Payable from the Fire Prevention Fund:		
0047- 59201- 1900- 0500	For Expenses of Life Safety Code Program		$20,000
0600	For Expenses of the Risk Watch/Remember When program		$40,000
	Payable from the Fire Prevention Division Fund:		
0580- 59201- 1900- 0000	For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program		$400,000
	Payable from the Emergency Response Reimbursement Fund:		
0114- 59201- 1900- 0000	For Hazardous Material Emergency Response Reimbursement		$5,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

	Payable from the Fire Prevention Fund:		
0047- 59201- 4470- 0000	For Chicago Fire Department Training Program		$1,950,300
0300	For payment to local governmental agencies which participate in the State Training Programs		950,000
4400- 0200	For Regional Training Grants		475,000
0300	For payments in accordance with Public Act 93-0169		15,000
	Total		$3,390,300

0047- 59201- 4470- 0100 Section 35. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

0072- 59201- 4453- 0000 Section 40. The sum of $522,500, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

0047- 59201- 4400- 0000 Section 45. The sum of $498,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of local government fire prevention.

0400 Section 50. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

1500- 0027 Section 55. The sum of $342,346, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 380, Section 55 of Public Act 95-348, is reappropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for equipment purchases.

4400- 0100 Section 60. The sum of $675,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the NITE project.

0494- 59201- 1900- 0000 Section 65. The sum of $5,000, or so much thereof as may be necessary, is appropriated from the Cigarette Fire Safety Standard Fund to the Office of the State Fire Marshal for the purpose of fire safety and prevention programs.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 592: Senate Bill 1102, Article 36, $27,138,465)

GRAND TOTAL, AGENCY 592: $27,138,465

STATE POLICE MERIT BOARD

(Senate Bill No. 1102, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0731)

AN ACT concerning appropriations.

ARTICLE 38

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

0001- 59101- 1120- 0000	For Personal Services(~~$403,400~~ Enacted)	$396,500
1161	For State Contributions to State Employees' Retirement System	70,600
1170	For State Contributions to Social Security(~~$30,800~~ Enacted)	30,400
1200	For Contractual Services(~~$408,700~~ Enacted)	384,400
1290	For Travel(~~$12,000~~ Enacted)	10,000
1300	For Commodities(~~$6,100~~ Enacted)	6,000
1302	For Printing(~~$7,200~~ Enacted)	6,000
1500	For Equipment	0
1600	For Electronic Data Processing(~~$12,500~~ Enacted)	9,000
1700	For Telecommunications Services(~~$12,500~~ Enacted)	12,000
1800	For Operation of Automotive Equipment	6,000
	Total	$930,900

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.

(Total Agency 591: Senate Bill 1102, Article 38, $930,900)

GRAND TOTAL, AGENCY 591: $930,900

CHICAGO TEACHERS' PENSION AND RETIREMENT SYSTEM

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 22

0007- 59401- 4431- 0000 Section 5. The amount of $65,044,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2008.

0001- 59401- 4431- 0000 Section 10. The amount of $9,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Pension Code for the fiscal year beginning July 1, 2008.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 594: House Bill 5701, Article 22, $74,844,700)

GRAND TOTAL, AGENCY 594: $74,844,700

TEACHERS' RETIREMENT SYSTEM

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 21

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

0412- 59301- 4431- 0900 Payable from the Common School Fund $1,194,588,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Education Assistance Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

0007- 59301- 4431- 0100 For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended $1,900,000

ARTICLE 22

0007- 59301- 1993- 0000 Section 15. The amount of $75,474,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 593: House Bill 5701, Article 21, $1,196,488,000; Article 22, $75,474,000)

GRAND TOTAL, AGENCY 593: $1,271,962,000

UPPER ILLINOIS RIVER VALLEY DEVELOPMENT AUTHORITY

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 9

0001- 59801- 4470- 0000 Section 5. The sum of $292,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois and related trustee and legal expenses.

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 598: Senate Bill 1129, Article 9, $292,500)

GRAND TOTAL, AGENCY 598: $292,500

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

0001- 60101- 1120- 0000	For Personal Services	$2,100,100
1170	For State Contributions to Social Security, for Medicare	28,000
1200	For Contractual Services	568,500
1290	For Travel	60,000
1300	For Commodities	11,800
1302	For Printing	10,900
1500	For Equipment	16,500
1700	For Telecommunications	36,300
1800	For Operation of Automotive Equipment	3,200
	Total	$2,835,300

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

0001- 60101- 4476- 0200 Quad-Cities Graduate Study Center $220,000

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

0001- 60101- 4476- 2900 Access and Diversity(~~$3,787,300~~ Enacted) ..... Vetoed

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

0001- 60101- 4476- 0100	Chicago Area Health and Medical Careers Program (C.A.H.M.C.P.)	$ 900,000
0300	Illinois Mathematics and Science Academy Excellence 2000 Program in Mathematics and Science	100,000
	Total	$1,000,000

0001- 60101- 4476- 2100 Section 25. The sum of $2,931,856, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

2800 Section 30. The sum of ~~$21,000,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

0983- 60101- 4900- 0000 Section 40. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

0001 Section 45. The sum of ~~$2,800,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

0001- 60101- 4476- 1900 Section 50. The sum of $2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

0001- 60101- 4400- 0000 Section 55. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

0100 Section 60. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

0001- 60189- 1900- 0000 Section 70. The sum of $140,700, or so much thereof may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses related to or in support of a higher education shared services center.

0001- 60101- 4400- 0300 Section 75. The sum of ~~$300,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the International Center on Deafness and the Arts (ICODA) Program.

0200 Section 100. The sum of ~~$500,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for grants to the Illinois Education Foundation.

4900- 0100 Section 110. The sum of ~~$200,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the P20/Master Planning program.

4400- 0500 Section 115. The sum of ~~$900,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the Cook County Science/Math program.

4476- 2700 Section 120. The sum of ~~$9,500,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

4400- 0600 Section 125. The sum of ~~$500,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to St. Xavier for nursing programs.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 601: House Bill 5701, Article 11, $15,877,856)

GRAND TOTAL, AGENCY 601: $15,877,856

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 60801- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$36,559,500
	1170	For State Contributions to Social Security, for Medicare	385,900
	1180	For Group Insurance	1,024,000
	1200	For Contractual Services	1,992,700
	1290	For Travel	11,000
	1300	For Commodities	11,000
	1500	For Equipment	168,100
	1700	For Telecommunications Services	304,400
	1800	For Operation of Automotive Equipment	1,000
	4400	For Awards and Grants	104,400
		Total	$40,562,000

0001- 60801- 1900- 0500 Section 10. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the Doctor of Education in Educational Leadership Program.

0600 Section 15. The sum of ~~$450,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the Financial Assistance Outreach Center.

0400 Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the operation and maintenance costs for the Convocation Center.

0700 Section 25. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for collaboration projects to improve retention and graduation rates.

0200 Section 30. The sum of ~~$400,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the HIV/AIDS Policy Research Institute.

0022- 60801- 1900- 0000 Section 40. The sum of $614,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for all costs associated with the development, support or administration of pharmacy practice education or training programs.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 608: House Bill 5701, Article 2, $42,726,000)

GRAND TOTAL, AGENCY 608: $42,726,000

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2009)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 61201- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$48,466,500
	1200	For Contractual Services	1,000,000
	1300	For Commodities	300,000
	1500	For Equipment	500,000
	1700	For Telecommunications Services	300,000
		Total	$50,566,500

0417- 61201- 4475- 0000 Section 10. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 38

EASTERN ILLINOIS UNIVERSITY

0141- 61201- 6600- 0023 Section 5. The sum of $2,352,952, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 515, Section 5 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

0141- 61201- 6600- 0121 Section 10. The sum of $0, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 515, Section 10 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 612: House Bill 5701, Article 6, $50,568,500; Article 38, $2,352,952)

GRAND TOTAL, AGENCY 612: $52,921,452

GOVERNORS STATE UNIVERSITY

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 61601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$23,123,500
	1170	For State Contributions to Social Security, for Medicare	94,900
	1200	For Contractual Services	3,050,000
	1300	For Commodities	150,000
	1500	For Equipment	400,000
	1700	For Telecommunications Services	100,000
	4400	For Awards and Grants	100,000
	6600	For Permanent Improvements(~~$100,000~~ Enacted)	Vetoed
		Total	$27,018,400

0001- 61601- 1900- 0300 Section 10. The sum of ~~$500,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Law Enforcement Technology Collaboration.

0000 Section 15. The sum of $331,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the International Trade Center.

0100 Section 20. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Institute for Urban Education.

0200 Section 25. The sum of $325,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Excellence in Health Education.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 616: House Bill 5701, Article 9, $28,324,400)

GRAND TOTAL, AGENCY 616: $28,324,400

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

0001- 68401- 1120- 0000	For Personal Services	$1,100,000
1170	For State Contributions to Social Security, for Medicare	15,500
1200	For Contractual Services	325,200
1290	For Travel	56,500
1300	For Commodities	7,500
1302	For Printing	9,800
1500	For Equipment	2,000
1600	For Electronic Data Processing	416,000
1700	For Telecommunications	33,900
1800	For Operation of Automotive Equipment	8,000
	Total	$1,974,400

0339- 68401- 1900- 0000 Section 10. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

0692 Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

0001- 68401- 4476- 0100	Base Operating Grants(~~$207,833,900~~ Enacted)	$197,818,000
1500	Small College Grants	840,000
0200	Equalization Grants	77,383,700
0600	Retirees Health Insurance Grants	626,600
0900	Workforce Development Grants	3,311,300
4476- 4000	Student Success Grants(~~$5,000,000~~ Enacted)	Vetoed
2700	P-16 Initiative Grants(~~$2,779,000~~ Enacted)	Vetoed
	Total	$279,979,600

0001- 68401- 4900- 1000 Section 25. The sum of $1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

0349 Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

0001- 68401- 4900- 3000	For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy	$16,026,200
3100	For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards	10,701,600

0001- 68401- 4900- 3200 For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy ..... $ 8,080,500

From the ICCB Adult Education Fund:

0692- 68401- 4900- 0100 For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education..... 25,000,000

Total, this Section..... $59,808,300

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

0001- 68401- 4900- 1300 From the General Revenue Fund $12,149,900

0772 From the Career and Technical Education Fund 23,607,100

Total, this Section..... $35,757,000

0350- 68401- 1900- 0000 Section 45. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

0001- 68401- 4476- 1200 Section 50. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

4475- 0000 Section 55. The sum of $120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

1900- 0000 Section 60. The sum of $807,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

0161- 68401- 1900- 0000 Section 65. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

0070 Section 70. The sum of $300,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

0001- 68489- 1900- 0100 Section 75. The sum of $170,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

0350 Section 80. The sum of $115,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

0001- 68401- 4476- 4900 Section 85. The sum of ~~$300,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to Prairie State College for educational-related expenses.

4700 Section 90. The sum of ~~$264,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to South Suburban College for the Critical Skills Shortage Initiative.

5000 Section 95. The sum of $7,261,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse colleges up to 50 percent of the costs associated with the Illinois Veterans' Grant.

0001- 68401- 1900- 0200 Section 100. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the College and Career Readiness Pilot Program.

4476- 5100 Section 105. The sum of $1,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to Moraine Valley Community College for ordinary expenses of the Healthcare Professional Program.

4400- 0000 Section 110. The sum of ~~$250,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to the Black United Fund of Illinois to provide assistance to minority students in completing their baccalaureate degrees.

0100 Section 115. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants.

ARTICLE 47

ILLINOIS COMMUNITY COLLEGE BOARD

0971- 68401- 4473- 0020 Section 5. The sum of $1,606,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 560, Section 5 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 684: House Bill 5701, Article 4, $412,302,600; Article 47, $1,606,823)

GRAND TOTAL, AGENCY 684: $413,909,423

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 11

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

0001- 69201-	1120- 0000	For Personal Services	$11,462,700
	1170	For State Contributions to Social Security, for Medicare	179,800
	1200	For Contractual Services	4,324,400
	1290	For Travel	110,100
	1300	For Commodities	319,100
	1500	For Equipment	790,300
	1700	For Telecommunications	200,000
	1800	For Operation of Automotive Equipment	40,000
	1600	For Electronic Data Processing	265,000
		Total	$17,691,400

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

0768- 69201-	1120- 0000	For Personal Services	$1,598,000
	1170	For State Contributions to Social Security, for Medicare	27,400
	1200	For Contractual Services	981,100
	1290	For Travel	126,700
	1300	For Commodities	143,200
	1500	For Equipment	65,000
	1700	For Telecommunications	80,000
	1800	For Operation of Automotive Equipment	1,000
	9939	For Refunds	27,600
		Total	$3,050,000

0001- 69201- 4900- 0000 Section 90. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 692: House Bill 5701, Article 11, $21,391,400)

GRAND TOTAL, AGENCY 692: $21,391,400

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 63601- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$76,496,430
	1180	For Group Insurance	3,078,300
	1200	For Contractual Services	2,721,700
	1300	For Commodities	300,000
	1500	For Equipment	2,000,000
	1700	For Telecommunications Services	200,000
	6600	For Permanent Improvements(~~$500,000~~ Enacted)	Vetoed
		Total	$84,796,430

0417- 63601- 4400- 0000 Section 10. The amount of (~~$70,000~~ Enacted) $22,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

0001- 63601- 1900- 0000 Section 20. The amount $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Illinois State University for the Teacher Training Program.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 636: House Bill 5701, Article 13, $85,118,430)

GRAND TOTAL, AGENCY 636: $85,118,430

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 23

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

0664- 69101- 1120- 0000	For Personal Services	$15,512,900
1161	For State Contributions to State Employees Retirement System	2,760,700
1170	For State Contributions to Social Security	1,186,800
1180	For State Contributions for Employees Group Insurance	4,343,700
1200	For Contractual Services	12,471,800
1290	For Travel	208,300
1300	For Commodities	265,200
1302	For Printing	724,200
1500	For Equipment	535,000
1700	For Telecommunications	1,894,900
1800	For Operation of Auto Equipment	37,900
	Total	$39,941,400

0007- 69131- 4900- 0000 Section 10. The sum of $381,099,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

4475- 0600 Section 11. The sum of $19,250,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for payment of military veterans' scholarships at state-controlled universities and at public community colleges for students eligible, as provided by law.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

0001- 69131- 4475- 0200	For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law	$ 950,000
0300	For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	470,000
0400	For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,480,000
0100	For payment of Minority Teacher Scholarships	3,100,000
1600	For payment of Illinois Scholars Scholarships	3,160,000
1300	For payment of Illinois Incentive for Access grants, as provided by law	8,200,000
1900	For college savings bond grants to students who are eligible to receive such awards	325,000
	Total	$20,685,000

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0721- 69131- 4475- 0000 For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law..... $20,000

0001- 69131- 4900- 0100 Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

4475- 3100 Section 35. The sum of $1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants for nursing education students who are pursuing their Master's degree to become nurse faculty.

0001- 69101- 1900- 0000 Section 40. The sum of $1,220,000, or so much thereof as my be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Nurses' Loan Repayment Program pursuant to Public Act 95-0576.

0001- 69131- 4400- 0000 Section 45. The sum of $1,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0001- 69131- 4475- 1700 For payment of Illinois Future Teacher Corps Scholarships, as provided by law..... $4,100,000

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

0677- 69101- 1900- 0000 To support outreach, research, and training activities $1,500,000

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

0259- 69131- 4475- 0000 For payment of scholarships for the Optometric Education Scholarship Program, as provided by law $50,000

0663- 69131- 4900- 0000 Section 65. The sum of $260,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

0664- 69101- 1200- 0100 Section 70. The sum of $21,334,400, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

1900- 0000 Section 75. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 80. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

0664- 69101- 1993- 0000 For payments to the Federal Student Loan Fund for payment of the federal default fee on behalf of students, or for any other lawful purpose authorized by the Federal Higher Education Act, as amended $10,000,000

0242- 69101- 1910- 0000 Section 85. The sum of $300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0092- 69131- 4475- 0100 For payment of Robert C. Byrd Honors Scholarships $3,000,000

0418- 69101- 4400- 0000 Section 95. The sum of $70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0092- 69131- 1900- 0000 For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury $400,000

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

0753- 69131- 4475- 0000 For payment of scholarships for the Illinois Future Teacher Corps Scholarship Program as provided by law $57,000

0100 For payment for grants to the Golden Apple Foundation for Excellence in Teaching..... $3,000

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

0701- 69131- 4475- 0000 For payment of Monetary Award Program grants to full-time and part-time students eligible to receive such grants, as provided by law $4,200,000

0701- 69131- 4900- 0000 Section 115. The sum of $5,000,000, or so much thereof may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for payment of grants for the Federal College Access Challenge Grant Program, with up to six percent of the funding appropriated to meet allowable administrative costs, as part of the College Cost Reduction and Access Act (CCRAA), as provided by law.

0664- 69189- 1900- 0100 Section 120. The sum of $2,128,100, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for costs and expenses related to or in support of a higher education shared services center.

0001- 69101- 1900- 0100 Section 125. The sum of ~~$18,000,000~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for costs and expenses related to or in support of either readjusting the MAP formula to FY05 tuition and fees, or adjusting the MAP award size.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 691: House Bill 5701, Article 23, $780,708,700)

GRAND TOTAL, AGENCY 691: $780,708,700

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 62001- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$38,691,600
	1170	For State Contributions to Social Security, for Medicare	437,700
	1180	For Group Insurance	1,072,600
	1200	For Contractual Services	1,130,000
	1500	For Equipment	200,000
		Total	$41,531,900

0001- 62001- 1900- 0000 Section 10. The sum of $170,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a pilot program to improve retention and graduation rates for minority students.

0100 Section 15. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a study on the North Atlantic Slave Trade.

0200 Section 20. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University for expenses associated with the Hispanic Serving Institution Initiative.

ARTICLE 39

NORTHEASTERN ILLINOIS UNIVERSITY

0141- 62001- 6600- 0023 Section 5. The sum of $2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 520, Section 5 of Public Act 95-348, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 620: House Bill 5701, Article 15, $43,401,900; Article 39, $2,071,805)

GRAND TOTAL, AGENCY 620: $45,473,705

NORTHERN ILLINOIS UNIVERSITY

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 64401- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$ 93,075,700
	1170	For State Contributions to Social Security, for Medicare	883,500
	1180	For Group Insurance	2,337,300
	1200	For Contractual Services	6,523,000
	1290	For Travel	159,500
	1300	For Commodities	1,484,800
	1500	For Equipment	1,145,800
	1700	For Telecommunications Services	797,300
	1800	For Operation of Automotive Equipment	138,500
	4400	For Awards and Grants	185,700
	6600	For Permanent Improvements(~~$1,343,700~~ Enacted)	Vetoed
		Total	$106,731,100

0001- 64401- 1900- 0000 Section 10. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

0417- 64401- 4400- 0000 Section 15. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 644: House Bill 5701, Article 16, $107,467,100)

GRAND TOTAL, AGENCY 644: $107,467,100

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 66401- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$205,484,700
	1170	For State Contributions to Social Security, for Medicare	2,343,400
	1180	For Group Insurance	3,662,100
	1200	For Contractual Services	12,345,000
	1290	For Travel	53,600
	1300	For Commodities	1,486,000
	1500	For Equipment	2,458,700
	1700	For Telecommunications Services	1,774,900
	1800	For Operation of Automotive Equipment	633,100
	4400	For Awards and Grants	355,500
		Total	$230,597,000

0001- 66401- 1900- 0200 Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the School of Medicine Lab.

0000 Section 15. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

0100 Section 20. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

4400- 0400 Section 25. The sum of $1,070,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Presidential Scholarship Fund.

0022- 66401- 1900- 0000 Section 30. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 664: House Bill 5701, Article 18, $235,817,000)

GRAND TOTAL, AGENCY 664: $235,817,000

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(Senate Bill No. 1129, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0733)

AN ACT concerning appropriations.

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2009:

0001- 69501- 1120- 0000	For Personal Services	$ 932,400
1170	For Social Security	13,520
1200	For Contractual Services	248,300
1290	For Travel	12,000
1300	For Commodities	9,000
1302	For Printing	4,000
1500	For Equipment	25,500
1700	For Telecommunications Services	25,700
1800	For Operation of Automotive Equipment	2,800
	Total	$1,273,220

Section 99. Effective date. This Act takes effect July 1, 2008.

(Total Agency 695: Senate Bill 1129, Article 6, $1,273,220)

GRAND TOTAL, AGENCY 695: $1,273,220

STATE UNIVERSITIES RETIREMENT SYSTEM

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 20

0007- 69301- 1993- 0000 Section 5. The sum of $3,916,338, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contribution, as required by law.

0054- 69301- 4431- 0000 Section 10. The sum of $250,000,000, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

0007- 69301- 1162- 0000 Payable from the Education Assistance Fund $172,189,000

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 693: House Bill 5701, Article 20, $426,105,338)

GRAND TOTAL, AGENCY 693: $426,105,338

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 67601- 1120- 0000	For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$641,354,200
1170	For State Contributions to Social Security, for Medicare	9,737,100
1180	For Group Insurance	24,893,200
1200	For Contractual Services	39,794,600
1290	For Travel	249,700
1300	For Commodities	2,518,600
1302	For Printing	0
1500	For Equipment	511,000
1700	For Telecommunications Services	5,016,800
1800	For Operation of Automotive Equipment	967,000
6600	For Permanent Improvements(~~$750,000~~ Enacted)	Vetoed
	For Distributive Purposes as follows:	
4400	For Awards and Grants	6,057,500
4420	For Claims under Workers' Compensation and Occupational Disease Acts, other Statutes, and tort claims	3,270,000
4467	For Hospital and Medical Services and Appliances	5,300,000
	Total	$739,669,700

0001- 67601- 1910- 0000 Section 5A. The sum of ~~$15,826,499~~ Enacted (Vetoed), or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for all costs associated with the administration of surveys transferred from the Department of Natural Resources.

0047- 67620- 1900- 0000 Section 10. The sum of $2,445,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

0417- 67601- 4400- 0000 Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

0001- 67601- 1900- 0200 Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

0300 Section 25. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

0111- 67601- 1900- 0000 Section 30. The sum of $89,700, or so much thereof as may be necessary, is appropriated from the Toxic Pollution Prevention Fund to the University of Illinois for its ordinary and contingent expenses.

0240 Section 35. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

0294- 67601- 1900- 0000 Section 40. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

0840 Section 45. The sum of $472,100, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

0001- 67601- 4400- 0100 Section 50. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

1900- 0500 Section 60. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

0600 Section 70. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

0022- 67601- 1900- 0000 Section 80. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 40

UNIVERSITY OF ILLINOIS

0141- 67601- 6600- 0022 Section 5. The sum of $4,386,034, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 530, Section 5 of Public Act 95-348, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

0122 Section 10. The sum of $134,917, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 530, Section 10 of Public Act 95-348, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

0522 Section 15. The sum of $1, or so much thereof as may be necessary and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 530, Section 15 of Public Act 95-348, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5, 10 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 676: House Bill 5701, Article 25, $748,077,000; Article 40, $4,520,952)

GRAND TOTAL, AGENCY 676: $752,597,952

(House Bill No. 5701, Approved, Reduced and/or Vetoed, July 9, 2008)
(Public Act 95-0734)

AN ACT concerning appropriations.

ARTICLE 26

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

0001- 62801- 1120- 0000		For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009	$52,132,300
	1170	For State Contributions to Social Security, for Medicare	446,200
	1180	For Group Insurance	1,744,800
	1200	For Contractual Services	3,346,300
	1300	For Commodities	800,000
	1500	For Equipment	1,000,000
	1700	For Telecommunications Services	450,000
		Total	$59,919,600

0417- 62801- 4400- 0000 Section 10. The amount of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2008.

(Total Agency 628: House Bill 5701, Article 26, $59,929,600)

GRAND TOTAL, AGENCY 628: $59,929,600

SUMMARY TABLE

FISCAL YEAR 2008

TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2008
SUMMARY BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
General Funds:					
General Revenue	0001	$ 21,601,240,743.00	5,571,767.00	$ 43,990,252.00	$ 21,650,802,762.00
Education Assistance	0007	1,218,008,641.00	0.00	531,400,000.00	1,749,408,641.00
Common School	0412	4,669,231,942.00	0.00	-531,400,000.00	4,137,831,942.00
Total, General Funds		**$ 27,488,481,326.00**	**5,571,767.00**	**$ 43,990,252.00**	**$ 27,538,043,345.00**
Highway Funds:					
Road	0011	$ 4,838,254,191.00	0.00	$ 20,058,850.00	$ 4,858,313,041.00
State Construction Account	0902	1,496,232,061.00	0.00	0.00	1,496,232,061.00
Motor Fuel Tax - State	0012	103,036,403.00	0.00	0.00	103,036,403.00
Motor Fuel Tax - Counties	0413	232,600,000.00	0.00	0.00	232,600,000.00
Motor Fuel Tax - Municipalities	0414	326,300,000.00	0.00	0.00	326,300,000.00
Motor Fuel Tax - Townships and Road Districts	0415	105,600,000.00	0.00	0.00	105,600,000.00
Grade Crossing Protection	0019	103,119,306.00	0.00	0.00	103,119,306.00
Total, Highway Funds		**$ 7,205,141,961.00**	**0.00**	**$ 20,058,850.00**	**$ 7,225,200,811.00**
Special State Funds:					
A. G. Court Ordered and Voluntary Compliance Payment Projects	0542	$ 3,750,000.00	0.00	0.00	$ 3,750,000.00
Accessible Electronic Information Service	0106	40,000.00	0.00	0.00	40,000.00
Adeline Jay Geo-Karis Illinois Beach Marina	0982	3,567,255.00	0.00	0.00	3,567,255.00
Aeronautics	0046	300,000.00	0.00	0.00	300,000.00
African-American HIV/AIDS Response	0326	3,000,000.00	0.00	0.00	3,000,000.00
Aggregate Operations Regulatory	0146	290,800.00	0.00	0.00	290,800.00
Agricultural Premium	0045	25,754,548.00	0.00	0.00	25,754,548.00
Alternate Fuels	0422	2,450,000.00	0.00	0.00	2,450,000.00
Alternative Compliance Market Account	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research	0060	350,000.00	0.00	0.00	350,000.00
Anna Veterans' Home	0273	2,043,338.00	0.00	0.00	2,043,338.00
Appraisal Administration	0386	819,900.00	0.00	0.00	819,900.00
Asbestos Abatement	0224	4,032,190.00	0.00	0.00	4,032,190.00
Assistance to the Homeless	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory	0702	225,000.00	0.00	0.00	225,000.00

TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2008
SUMMARY BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Attorney General Whistleblower Reward and Protection	0600	2,050,000.00	0.00	0.00	2,050,000.00
Attorney General's Grant	0901	5,000.00	0.00	0.00	5,000.00
Auction Regulation Administration	0641	141,800.00	0.00	0.00	141,800.00
Audit Expense	0342	17,513,900.00	0.00	0.00	17,513,900.00
Autism Research Check-Off	0228	100,000.00	0.00	0.00	100,000.00
Bank and Trust Company	0795	14,890,812.00	0.00	$ 5,911.00	14,896,723.00
Blindness Prevention	0250	50,000.00	0.00	0.00	50,000.00
Brownfields Redevelopment	0214	15,847,200.00	0.00	0.00	15,847,200.00
Build Illinois Capital Revolving Loan	0973	10,648,740.00	0.00	0.00	10,648,740.00
CDLIS/AAMVA Net Trust	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving	0215	5,351,964.00	0.00	0.00	5,351,964.00
Capital Litigation	0614	15,988,407.00	0.00	0.00	15,988,407.00
Care Provider Fund for Persons with Developmental Disability	0344	44,104,867.00	0.00	0.00	44,104,867.00
Career and Technical Education	0772	23,607,100.00	0.00	0.00	23,607,100.00
Charter Schools Revolving Loan	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northeast Illinois District Council of Carpenters	0756	500.00	0.00	0.00	500.00
Child Abuse Prevention	0934	600,000.00	0.00	0.00	600,000.00
Child Labor and Day and Temporary Labor Services Enforcement	0357	200,000.00	0.00	0.00	200,000.00
Child Support Administrative	0757	192,013,142.00	0.00	3.00	192,013,145.00
Clean Air Act (CAA) Permit	0091	19,910,455.00	0.00	0.00	19,910,455.00
Coal Mining Regulatory	0147	471,300.00	0.00	0.00	471,300.00
Coal Technology Development Assistance	0925	23,856,100.00	0.00	0.00	23,856,100.00
Community Health Center Care	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust	0718	105,689,900.00	0.00	0.00	105,689,900.00
Community Water Supply Laboratory	0288	3,156,700.00	0.00	0.00	3,156,700.00
Comprehensive Regional Planning	0406	5,000,000.00	0.00	0.00	5,000,000.00
Comptroller's Administrative	0543	1,200,000.00	0.00	0.00	1,200,000.00
Continuing Legal Education Trust	0844	150,000.00	0.00	0.00	150,000.00
Corporate Franchise Tax Refund	0380	3,000,000.00	$ -2,648,085.00	0.00	351,915.00

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SUMMARY BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Corporate Headquarters Relocation Assistance	0761	1,500,000.00	0.00	0.00	1,500,000.00
County Provider Trust	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant	0434	300,000.00	0.00	0.00	300,000.00
Credit Union	0243	2,889,500.00	0.00	0.00	2,889,500.00
Criminal Justice Information Systems Trust	0886	20,000.00	-20,000.00	0.00	0.00
Cycle Rider Safety Training	0863	7,103,875.00	0.00	0.00	7,103,875.00
DCFS Children's Services	0220	432,639,264.00	0.00	0.00	432,639,264.00
Death Certificate Surcharge	0635	3,482,000.00	0.00	0.00	3,482,000.00
Debt Collection	0279	10,000.00	0.00	0.00	10,000.00
Department of Business Services Special Operations	0363	5,431,962.00	0.00	0.00	5,431,962.00
Department of Corrections Reimbursement and Education	0523	78,002,798.00	0.00	0.00	78,002,798.00
Design Professional Administration and Investigation	0888	844,541.00	0.00	0.00	844,541.00
Diabetes Research Check-off	0198	100,000.00	0.00	0.00	100,000.00
Digital Divide Elimination	0770	5,500,000.00	0.00	0.00	5,500,000.00
Digital Divide Elimination Infrastructure	0771	9,010,823.00	0.00	0.00	9,010,823.00
Division of Corporation Registered Limited Liability Partnership	0167	131,600.00	4,584.00	0.00	136,184.00
Domestic Violence Abuser Services	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service	0865	1,015,900.00	0.00	0.00	1,015,900.00
Downstate Public Transportation	0648	80,575,700.00	0.00	9,335,109.00	89,910,809.00
Dram Shop	0821	5,915,159.00	0.00	0.00	5,915,159.00
Drivers Education	0031	18,008,200.00	0.00	0.00	18,008,200.00
Drug Rebate	0728	604,000,000.00	0.00	0.00	604,000,000.00
Drug Traffic Prevention	0878	175,000.00	0.00	0.00	175,000.00
Drug Treatment	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention	0276	3,083,280.00	0.00	0.00	3,083,280.00
Drycleaner Environmental Response Trust	0548	6,860,000.00	0.00	0.00	6,860,000.00
EMS Assistance	0398	300,000.00	0.00	0.00	300,000.00
Economic Research and Information	0023	230,000.00	0.00	0.00	230,000.00
Emergency Planning and Training	0173	150,000.00	0.00	0.00	150,000.00
Emergency Public Health	0240	3,613,600.00	0.00	0.00	3,613,600.00

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Special State Funds (Continued):					
Emergency Response Reimbursement	0114	5,000.00	0.00	0.00	5,000.00
End Stage Renal Disease Facility Licensing	0381	385,000.00	0.00	0.00	385,000.00
Energy Efficiency Trust	0571	3,600,000.00	0.00	0.00	3,600,000.00
Environmental Laboratory Certification	0336	678,300.00	0.00	0.00	678,300.00
Environmental Protection Permit and Inspection	0944	12,115,300.00	0.00	0.00	12,115,300.00
Epilepsy Treatment and Education Grants-in-Aid	0197	50,000.00	0.00	0.00	50,000.00
Estate Tax Collection Distributive	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory	0145	109,000.00	0.00	0.00	109,000.00
Facility Licensing	0118	659,900.00	0.00	0.00	659,900.00
Fair and Exposition	0245	1,357,400.00	0.00	0.00	1,357,400.00
Family Care	0720	40,000,000.00	0.00	0.00	40,000,000.00
Federal Asset Forfeiture	0520	1,500,000.00	0.00	0.00	1,500,000.00
Federal High Speed Rail Trust	0433	10,000,000.00	0.00	0.00	10,000,000.00
Federal Workforce Training	0913	275,000,997.00	0.00	0.00	275,000,997.00
Feed Control	0369	1,100,000.00	0.00	0.00	1,100,000.00
Fertilizer Control	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution	0021	4,399,200.00	0.00	0.00	4,399,200.00
Fire Prevention	0047	28,364,646.00	0.00	26.00	28,364,672.00
Fire Truck Revolving Loan	0572	3,344,371.00	0.00	0.00	3,344,371.00
Firearm Owner's Notification	0071	300,000.00	0.00	0.00	300,000.00
Food and Drug Safety	0014	1,400,000.00	0.00	0.00	1,400,000.00
Foreign Language Interpreter	0597	126,400.00	0.00	0.00	126,400.00
Gaining Early Awareness and Readiness for Undergraduate Programs	0394	3,500,000.00	0.00	0.00	3,500,000.00
General Assembly Computer Equipment Revolving	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving	0196	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated	0022	3,999,397.00	0.00	0.00	3,999,397.00
Good Samaritan Energy Trust	0555	2,150,000.00	0.00	0.00	2,150,000.00
Governor's Grant	0947	100,000.00	0.00	0.00	100,000.00
Group Workers' Compensation Pool Insolvency	0739	3,000,000.00	-3,000,000.00	0.00	0.00
Guardianship and Advocacy	0297	187,700.00	0.00	0.00	187,700.00
Hazardous Waste	0828	29,240,492.00	0.00	0.00	29,240,492.00

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SUMMARY BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Hazardous Waste Occupational Licensing.....	0282	95,000.00	0.00	0.00	95,000.00
Hazardous Waste Research.....	0840	472,100.00	0.00	0.00	472,100.00
Health and Human Services Medicaid Trust.....	0365	32,950,000.00	0.00	0.00	32,950,000.00
Health Facility Plan Review.....	0524	2,000,000.00	0.00	0.00	2,000,000.00
Health Insurance Reserve.....	0907	1,892,414,500.00	0.00	0.00	1,892,414,500.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	104,500.00	0.00	0.00	104,500.00
Heartsaver AED.....	0135	125,000.00	0.00	0.00	125,000.00
Help Illinois Vote.....	0206	58,800,000.00	0.00	0.00	58,800,000.00
Home Inspector Administration.....	0746	114,300.00	0.00	0.00	114,300.00
Horse Racing.....	0632	8,262,243.00	0.00	0.00	8,262,243.00
Hospice.....	0586	25,000.00	0.00	0.00	25,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
Hospital Provider.....	0346	1,220,200,378.00	0.00	1,215,200,000.00	2,435,400,378.00
ICCB Adult Education.....	0692	26,500,000.00	0.00	0.00	26,500,000.00
ICCB Federal Trust.....	0350	400,000.00	0.00	0.00	400,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	550,000.00	0.00	0.00	550,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
I-Fly.....	0306	3,300,000.00	0.00	0.00	3,300,000.00
Illinois Affordable Housing Trust.....	0286	67,625,000.00	0.00	0.00	67,625,000.00
Illinois AgriFIRST Program.....	0754	250,000.00	0.00	0.00	250,000.00
Illinois Brain Tumor Research.....	0264	50,000.00	0.00	0.00	50,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water.....	0731	8,506,348.00	0.00	0.00	8,506,348.00
Illinois Community College Board Contracts and Grants.....	0339	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity.....	0974	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Fire Fighters' Memorial.....	0510	185,000.00	0.00	0.00	185,000.00
Illinois Forestry Development.....	0905	5,803,938.00	0.00	0.00	5,803,938.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement.....	0085	4,111,751.00	0.00	0.00	4,111,751.00
Illinois Habitat.....	0391	4,383,832.00	0.00	0.00	4,383,832.00

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SUMMARY BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Illinois Health Facilities Planning.....	0238	1,760,944.00	0.00	0.00	1,760,944.00
Illinois Historic Sites.....	0538	4,208,721.00	0.00	0.00	4,208,721.00
Illinois Mathematics and Science Academy Income.....	0768	3,067,402.00	0.00	0.00	3,067,402.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction.....	0927	238,800.00	0.00	0.00	238,800.00
Illinois Pan Hellenic Trust.....	0584	30,000.00	0.00	0.00	30,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project.....	0594	50,000.00	0.00	0.00	50,000.00
Illinois School Asbestos Abatement.....	0175	953,035.00	0.00	0.00	953,035.00
Illinois Sports Facilities.....	0225	40,782,000.00	0.00	0.00	40,782,000.00
Illinois Standardbred Breeders.....	0708	1,609,600.00	0.00	0.00	1,609,600.00
Illinois State Dental Disciplinary.....	0823	996,096.00	0.00	0.00	996,096.00
Illinois State Fair.....	0438	5,813,177.00	0.00	0.00	5,813,177.00
Illinois State Medical Disciplinary.....	0093	4,107,693.00	0.00	0.00	4,107,693.00
Illinois State Pharmacy Disciplinary.....	0057	4,086,304.00	0.00	0.00	4,086,304.00
Illinois State Podiatric Disciplinary.....	0954	111,000.00	0.00	0.00	111,000.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	70,000.00	0.00	0.00	70,000.00
Illinois Tax Increment.....	0281	23,307,200.00	0.00	0.00	23,307,200.00
Illinois Thoroughbred Breeders.....	0709	2,477,100.00	0.00	0.00	2,477,100.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	75,000.00	0.00	0.00	75,000.00
Illinois Veterans' Assistance.....	0236	8,214,500.00	0.00	0.00	8,214,500.00
Illinois Veterans' Home.....	0102	300,000.00	0.00	0.00	300,000.00
Illinois Veterans' Rehabilitation.....	0036	4,639,550.00	0.00	0.00	4,639,550.00
Illinois Wildlife Preservation.....	0909	1,879,205.00	0.00	0.00	1,879,205.00
Illinois Workers' Compensation Commission Operations.....	0534	21,731,658.00	535,513.00	0.00	22,267,171.00
Income Tax Refund.....	0278	2,185,000,000.00	-789,300,858.00	0.00	1,395,699,142.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Industrial Hygiene Regulatory and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Innovations in Long-term Care Quality Demonstration Grants.....	0371	2,000,000.00	0.00	0.00	2,000,000.00

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Insurance Financial Regulation	0997	11,340,082.00	0.00	0.00	11,340,082.00
Insurance Premium Tax Refund	0378	1,800,000.00	-25,284.00	0.00	1,774,716.00
Insurance Producer Administration	0922	8,264,900.00	0.00	0.00	8,264,900.00
Intercity Passenger Rail	0233	750,000.00	0.00	0.00	750,000.00
International and Promotional	0984	500,000.00	0.00	0.00	500,000.00
International Tourism	0621	7,275,950.00	0.00	0.00	7,275,950.00
Juvenile Accountability Incentive Block Grant	0581	4,600,000.00	0.00	0.00	4,600,000.00
Juvenile Rehabilitation Services Medicaid Matching	0575	8,500,000.00	0.00	0.00	8,500,000.00
LEADS Maintenance	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure	0945	500,000.00	0.00	0.00	500,000.00
Large Business Attraction	0975	3,000,000.00	0.00	0.00	3,000,000.00
LaSalle Veterans' Home	0272	4,493,175.00	0.00	0.00	4,493,175.00
Law Enforcement Camera Grant	0356	100,000.00	0.00	0.00	100,000.00
Lawyers' Assistance Program	0769	787,400.00	0.00	0.00	787,400.00
Lead Poisoning, Screening, Prevention and Abatement	0360	5,240,200.00	0.00	0.00	5,240,200.00
Lieutenant Governor's Grant	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn	0026	21,244,000.00	0.00	0.00	21,244,000.00
Livestock Management Facilities	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration	0044	580,700.00	7,229.00	0.00	587,929.00
Local Government Distributive	0515	1,312,620,700.00	37,299,308.00	0.00	1,349,920,008.00
Local Tourism	0969	13,836,680.00	0.00	0.00	13,836,680.00
Long Term Care Monitor/Receiver	0285	1,600,000.00	0.00	0.00	1,600,000.00
Long Term Care Provider	0345	986,360,900.00	0.00	0.00	986,360,900.00
Lou Gehrig's Disease (ALS) Research	0061	100,000.00	0.00	0.00	100,000.00
Low Level Radioactive Waste Facility Development and Operation	0942	607,000.00	0.00	0.00	607,000.00
Mammogram	0599	100,000.00	0.00	0.00	100,000.00
Mandatory Arbitration	0262	13,839,150.00	0.00	0.00	13,839,150.00
Manteno Veterans' Home	0980	12,857,565.00	0.00	0.00	12,857,565.00
Marine Corps Scholarship	0760	40,000.00	0.00	0.00	40,000.00
Master Mason	0508	40,000.00	0.00	0.00	40,000.00
McCormick Place Expansion Project	0377	126,087,776.00	0.00	0.00	126,087,776.00

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Medicaid Buy-In Program Revolving.....	0740	300,000.00	0.00	0.00	300,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	8,673,600.00	0.00	0.00	8,673,600.00
Mental Health.....	0050	16,975,100.00	0.00	0.00	16,975,100.00
Mental Health Transportation.....	0134	1,200,000.00	0.00	0.00	1,200,000.00
Metabolic Screening and Treatment.....	0920	12,024,082.00	0.00	0.00	12,024,082.00
Metro-East Public Transportation.....	0794	10,040,000.00	0.00	0.00	10,040,000.00
Metropolitan Fair and Exposition Authority Improvement Bond.....	0961	31,622,778.00	0.00	0.00	31,622,778.00
Military Affairs Trust.....	0043	1,432,000.00	0.00	0.00	1,432,000.00
Minority and Female Business Enterprise.....	0352	50,000.00	0.00	0.00	50,000.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Motor Fuel and Petroleum Standards.....	0289	25,000.00	0.00	0.00	25,000.00
Motor Vehicle License Plate.....	0622	17,000,000.00	0.00	0.00	17,000,000.00
Motor Vehicle Review Board.....	0323	541,600.00	16,589.00	0.00	558,189.00
Motor Vehicle Theft Prevention Trust.....	0156	6,967,100.00	0.00	0.00	6,967,100.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
National Guard Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	28,072,565.00	0.00	0.00	28,072,565.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Nuclear Safety Emergency Preparedness.....	0796	20,573,478.00	0.00	0.00	20,573,478.00
Nursing Dedicated and Professional.....	0258	3,350,900.00	0.00	0.00	3,350,900.00
Off-Highway Vehicle Trails.....	0574	2,696,668.00	0.00		2,696,668.00
Open Space Lands Acquisition and Development.....	0299	116,285,953.00	0.00	0.00	116,285,953.00
Optometric Licensing and Disciplinary Board.....	0259	403,700.00	0.00	0.00	403,700.00
Organ Donor Awareness.....	0716	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	46,763,202.00	0.00	0.00	46,763,202.00
Park District Youth Program.....	0585	15,000.00	0.00	0.00	15,000.00
Partners for Conservation*.....	0608	28,010,110.00	0.00	0.00	28,010,110.00
Partners for Conservation Projects*.....	0609	7,904,888.00	0.00	0.00	7,904,888.00
Pawnbroker Regulation.....	0562	98,800.00	0.00	0.00	98,800.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Personal Property Tax Replacement	0802	1,505,409,300.00	70,655,004.00	0.00	1,576,064,304.00
Pesticide Control	0576	3,302,908.00	0.00	0.00	3,302,908.00
Pet Population Control	0764	100,000.00	0.00	0.00	100,000.00
Plugging and Restoration	0137	1,656,200.00	0.00	0.00	1,656,200.00
Plumbing Licensure and Program	0372	1,346,200.00	0.00	0.00	1,346,200.00
Police Memorial Committee	0598	80,000.00	0.00	0.00	80,000.00
Police Training Board Services	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan	0603	3,000,000.00	0.00	0.00	3,000,000.00
Post-Tertiary Clinical Services	0487	12,800,000.00	0.00	0.00	12,800,000.00
Predatory Lending Database Program	0478	3,500,000.00	0.00	0.00	3,500,000.00
Presidential Library and Museum Operating	0776	12,864,785.00	0.00	0.00	12,864,785.00
Prisoner Review Board Vehicle and Equipment	0366	200,000.00	0.00	0.00	200,000.00
Professional Regulation Evidence	0192	30,000.00	0.00	0.00	30,000.00
Professions Indirect Cost	0218	35,732,460.00	0.00	0.00	35,732,460.00
Prostate Cancer Research	0626	200,000.00	0.00	0.00	200,000.00
Provider Inquiry Trust	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving	0340	2,024,500.00	0.00	0.00	2,024,500.00
Public Health Water Permit	0256	200,153.00	0.00	0.00	200,153.00
Public Infrastructure Construction Loan Revolving	0993	2,900,000.00	0.00	0.00	2,900,000.00
Public Pension Regulation	0546	936,600.00	0.00	0.00	936,600.00
Public Transportation	0627	328,300,000.00	0.00	12,000,000.00	340,300,000.00
Public Utility	0059	27,721,462.00	0.00	0.00	27,721,462.00
Quincy Veterans' Home	0619	21,359,000.00	0.00	0.00	21,359,000.00
Radiation Protection	0067	7,151,000.00	0.00	0.00	7,151,000.00
Rail Freight Loan Repayment	0936	4,588,555.00	0.00	0.00	4,588,555.00
Real Estate Audit	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration	0850	3,659,100.00	0.00	0.00	3,659,100.00
Real Estate Research and Education	0849	70,000.00	0.00	0.00	70,000.00
Regional Transportation Authority Occupation and Use Tax Replacement	0187	26,901,200.00	0.00	0.00	26,901,200.00
Registered Certified Public Accountants Administration and Disciplinary	0151	474,395.00	0.00	0.00	474,395.00
Regulatory Evaluation and Basic Enforcement	0388	150,000.00	0.00	0.00	150,000.00

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Renewable Energy Resources Trust	0564	20,077,300.00	0.00	0.00	20,077,300.00
Rental Housing Support Program	0150	32,100,000.00	0.00	0.00	32,100,000.00
Reviewing Court Alternative Dispute Resolution	0108	540,800.00	0.00	0.00	540,800.00
Rural/Downstate Health Access	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water	0115	75,000.00	0.00	0.00	75,000.00
Salmon	0042	308,200.00	0.00	0.00	308,200.00
Sarcoidosis Research	0268	50,000.00	0.00	0.00	50,000.00
Savings and Residential Finance Regulatory	0244	4,819,793.00	0.00	0.00	4,819,793.00
School District Emergency Financial Assistance	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure	0568	775,593.00	0.00	0.00	775,593.00
School Technology Revolving Loan	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration	0732	2,090,240.00	0.00	0.00	2,090,240.00
Secretary of State Evidence	0374	10,000.00	0.00	0.00	10,000.00
Secretary of State Identification Security and Theft Prevention	0480	12,400,000.00	0.00	0.00	12,400,000.00
Secretary of State Police DUI	0758	60,000.00	0.00	0.00	60,000.00
Secretary of State Police Services	0759	100,000.00	0.00	0.00	100,000.00
Secretary of State Special License Plate	0185	7,658,300.00	0.00	0.00	7,658,300.00
Secretary of State Special Services	0483	28,648,200.00	0.00	0.00	28,648,200.00
Secretary of State's Grant	0948	700,000.00	0.00	0.00	700,000.00
Securities Audit and Enforcement	0362	10,906,754.00	0.00	0.00	10,906,754.00
Securities Investors Education	0292	1,333,500.00	0.00	0.00	1,333,500.00
Senior Citizens Real Estate Deferred Tax Revolving	0930	5,900,000.00	0.00	0.00	5,900,000.00
September 11th	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Management Board	0527	500,000.00	0.00	0.00	500,000.00
Sex Offender Registration	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services	0389	100,000.00	0.00	0.00	100,000.00
Small Business Environmental Assistance	0387	350,000.00	0.00	0.00	350,000.00
Snowmobile Trail Establishment	0866	162,592.00	0.00	0.00	162,592.00
Solid Waste Management	0078	25,235,400.00	0.00	0.00	25,235,400.00
Special Education Medicaid Matching	0355	200,000,000.00	0.00	0.00	200,000,000.00

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Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Special State Funds (Continued):					
Spinal Cord Injury Paralysis Cure Research Trust	0714	400,000.00	0.00	0.00	400,000.00
State and Local Sales Tax Reform	0186	53,803,700.00	0.00	0.00	53,803,700.00
State Asset Forfeiture	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Boating Act	0039	21,043,884.00	0.00	0.00	21,043,884.00
State College and University Trust	0417	342,000.00	0.00	0.00	342,000.00
State Crime Laboratory	0152	750,000.00	0.00	0.00	750,000.00
State Furbearer	0293	259,234.00	0.00	0.00	259,234.00
State Gaming	0129	139,750,200.00	0.00	0.00	139,750,200.00
State Library	0471	12,000.00	0.00	0.00	12,000.00
State Lottery	0711	376,752,774.00	0.00	0.00	376,752,774.00
State Migratory Waterfowl Stamp	0953	3,239,185.00	0.00	0.00	3,239,185.00
State Offender DNA Identification System	0537	3,434,355.00	0.00	0.00	3,434,355.00
State Parking Facility Maintenance	0782	40,000.00	0.00	0.00	40,000.00
State Parks	0040	20,553,285.00	0.00	0.00	20,553,285.00
State Pensions	0054	348,677,640.00	0.00	0.00	348,677,640.00
State Pheasant	0353	1,082,034.00	0.00	0.00	1,082,034.00
State Police DUI	0222	850,000.00	0.00	0.00	850,000.00
State Police Services	0906	31,904,200.00	0.00	0.00	31,904,200.00
State Police Vehicle	0246	10,000,000.00	0.00	0.00	10,000,000.00
State Police Vehicle Maintenance	0328	1,000,000.00	0.00	0.00	1,000,000.00
State Police Whistleblower Reward and Protection	0705	1,750,000.00	0.00	0.00	1,750,000.00
State Police Wireless Service Emergency	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment	0265	15,178,333.00	0.00	0.00	15,178,333.00
State Treasurer's Bank Services Trust	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate Prosecutor's County	0745	2,312,100.00	0.00	0.00	2,312,100.00
Subtitle D Management	0089	2,831,400.00	0.00	0.00	2,831,400.00
Supplemental Low Income Energy Assistance	0550	98,193,851.00	0.00	0.00	98,193,851.00
TOMA Consumer Protection	0241	20,000.00	0.00	0.00	20,000.00
Tanning Facility Permit	0370	500,000.00	0.00	0.00	500,000.00
Tax Compliance and Administration	0384	2,406,600.00	0.00	0.00	2,406,600.00
Tax Recovery	0310	250,076.00	0.00	0.00	250,076.00
Teacher Certificate Fee Revolving	0016	2,482,900.00	0.00	0.00	2,482,900.00

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Special State Funds (Concluded):					
Temporary Relocation Expenses Revolving Grant	0605	1,400,000.00	0.00	0.00	1,400,000.00
Ticket For The Cure	0208	5,500,000.00	0.00	0.00	5,500,000.00
Tobacco Settlement Recovery	0733	539,138,435.00	0.00	0.00	539,138,435.00
Tourism Promotion	0763	33,604,090.00	0.00	0.00	33,604,090.00
Toxic Pollution Prevention	0111	89,700.00	0.00	0.00	89,700.00
Traffic and Criminal Conviction Surcharge	0879	19,231,200.00	0.00	0.00	19,231,200.00
Traffic Control Signal Preemptive Devices for Ambulances	0226	50,000.00	0.00	0.00	50,000.00
Transportation Regulatory	0018	18,551,624.00	0.00	0.00	18,551,624.00
Transportation Safety Highway Hire-back	0589	500,000.00	0.00	0.00	500,000.00
Trauma Center	0397	21,003,625.00	0.00	0.00	21,003,625.00
Underground Resources Conservation Enforcement	0261	837,200.00	0.00	0.00	837,200.00
Underground Storage Tank	0072	73,137,835.00	0.00	0.00	73,137,835.00
University Grant	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services	0136	245,000,000.00	0.00	0.00	245,000,000.00
Used Tire Management	0294	8,311,430.00	0.00	0.00	8,311,430.00
Vehicle Inspection	0963	31,919,524.00	87,163.00	0.00	32,006,687.00
Vince Demuzio Memorial Colon Cancer	0275	100,000.00	0.00	0.00	100,000.00
Violence Prevention	0184	2,036,057.00	0.00	0.00	2,036,057.00
Violent Crime Victims Assistance	0929	10,228,200.00	0.00	0.00	10,228,200.00
Water Revolving	0270	878,480,599.00	0.00	0.00	878,480,599.00
Weights and Measures	0163	3,408,600.00	0.00	0.00	3,408,600.00
Wildlife and Fish	0041	67,458,574.00	0.00	0.00	67,458,574.00
Wildlife Prairie Park	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement	0613	19,500,000.00	0.00	0.00	19,500,000.00
Wireless Service Emergency	0612	45,900,000.00	0.00	0.00	45,900,000.00
Workforce, Technology and Economic Development	0552	3,000,000.00	0.00	0.00	3,000,000.00
Youth Alcoholism and Substance Abuse Prevention	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds		**$ 18,433,936,134.00**	**$ -686,388,837.00**	**$ 1,236,541,049.00**	**$ 18,984,088,346.00**

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Bond Financed Funds:					
Anti-Pollution	0551	$ 15,217,187.00	0.00	0.00	$ 15,217,187.00
Build Illinois	0971	377,495,404.00	0.00	0.00	377,495,404.00
Capital Development	0141	1,188,978,401.00	0.00	0.00	1,188,978,401.00
Coal Development	0653	72,319,116.00	0.00	0.00	72,319,116.00
School Construction	0143	65,635,858.00	0.00	0.00	65,635,858.00
Transportation Bond Series A	0553	126,496,159.00	0.00	0.00	126,496,159.00
Transportation Bond Series B	0554	256,034,665.00	0.00	0.00	256,034,665.00
Total, Bond Financed Funds		**$ 2,102,176,790.00**	**0.00**	**0.00**	**$ 2,102,176,790.00**
Debt Service Funds:					
Build Illinois B.R. & I	0970	$ 306,943,500.00	0.00	0.00	$ 306,943,500.00
General Obligation B.R. & I	0101	3,003,454,202.00	$ 1,203,500,000.00	0.00	4,206,954,202.00
Illinois Civic Center B.R. & I	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds		**$ 3,324,897,702.00**	**$ 1,203,500,000.00**	**0.00**	**$ 4,528,397,702.00**
Federal Trust Funds:					
AFDC Opportunities	0349	$ 539,000.00	0.00	0.00	$ 539,000.00
Abandoned Mined Lands Reclamation Council Federal Trust	0991	25,813,071.00	0.00	0.00	25,813,071.00
Agriculture Federal Projects	0826	9,115,070.00	0.00	0.00	9,115,070.00
Agriculture Pesticide Control Act	0689	800,000.00	0.00	0.00	800,000.00
Alcoholism and Substance Abuse	0646	28,112,200.00	0.00	0.00	28,112,200.00
Attorney General Federal Grant	0988	2,050,000.00	0.00	0.00	2,050,000.00
BHE Federal Grants	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance	0636	8,125,700.00	0.00	0.00	8,125,700.00
Community Development/Small Cities Block Grant	0875	81,969,300.00	0.00	0.00	81,969,300.00
Community Developmental Disability Services Medicaid Trust	0142	12,000,000.00	0.00	0.00	12,000,000.00
Community Mental Health Services Block Grant	0876	18,679,453.00	0.00	0.00	18,679,453.00
Community Services Block Grant	0871	51,307,500.00	0.00	0.00	51,307,500.00
Council on Developmental Disabilities Federal Trust	0131	4,303,052.00	0.00	0.00	4,303,052.00

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Federal Trust Funds (Continued):					
Criminal Justice Trust	0488	97,248,063.00	0.00	0.00	97,248,063.00
DCEO Energy Projects	0820	4,000,000.00	0.00	0.00	4,000,000.00
DCFS Federal Projects	0566	8,818,156.00	0.00	0.00	8,818,156.00
DHS Federal Projects	0592	45,389,466.00	0.00	0.00	45,389,466.00
DHS Special Purpose Trust	0408	194,504,797.00	0.00	0.00	194,504,797.00
DNR Federal Projects	0894	6,167,250.00	0.00	0.00	6,167,250.00
Emergency Management Preparedness	0526	13,139,548.00	0.00	0.00	13,139,548.00
Employment and Training	0347	105,955,100.00	0.00	0.00	105,955,100.00
Energy Administration	0737	18,775,993.00	0.00	0.00	18,775,993.00
Federal Agricultural Marketing Services	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster	0491	92,000,000.00	0.00	$ -15,000,000.00	77,000,000.00
Federal Civil Preparedness Administrative	0497	340,502,614.00	0.00	0.00	340,502,614.00
Federal Congressional Teacher Scholarship Program	0092	2,200,000.00	0.00	0.00	2,200,000.00
Federal Energy	0859	3,000,000.00	0.00	0.00	3,000,000.00
Federal Hardware Assistance	0492	1,000,000.00	0.00	0.00	1,000,000.00
Federal Industrial Services	0726	2,741,300.00	0.00	0.00	2,741,300.00
Federal/Local Airport	0095	453,869,698.00	0.00	0.00	453,869,698.00
Federal Mass Transit Trust	0853	59,912,400.00	0.00	0.00	59,912,400.00
Federal Moderate Rehabilitation Housing	0851	1,954,100.00	0.00	0.00	1,954,100.00
Federal National Community Services Grant	0343	13,007,900.00	0.00	0.00	13,007,900.00
Federal Student Incentive Trust	0701	3,700,000.00	0.00	0.00	3,700,000.00
Federal Student Loan	0663	450,000,000.00	$ -107,495,837.00	0.00	342,504,163.00
Federal Support Agreement Revolving	0333	27,297,600.00	0.00	0.00	27,297,600.00
Federal Surface Mining Control and Reclamation	0765	3,801,644.00	0.00	0.00	3,801,644.00
Federal Title III Social Security and Employment Service	0052	255,886,879.00	4,185,282.00	0.00	260,072,161.00
Federal Title IV Fire Protection Assistance	0670	837,458.00	0.00	0.00	837,458.00
Federal Unemployment Compensation Special Administration	0055	12,100,000.00	0.00	0.00	12,100,000.00
Fire Prevention Division	0580	257,700.00	0.00	0.00	257,700.00
Flood Control Land Lease	0443	700,000.00	0.00	0.00	700,000.00
Forest Reserve	0086	500,000.00	0.00	0.00	500,000.00
GI Education	0447	1,312,582.00	0.00	0.00	1,312,582.00

TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2008
SUMMARY BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Federal Trust Funds (Continued):					
Illinois Arts Council Federal Grant	0657	925,000.00	0.00	0.00	925,000.00
Illinois Department of Revenue Federal Trust	0140	675,000.00	0.00	0.00	675,000.00
Illinois State Police Federal Projects	0904	17,400,038.00	0.00	0.00	17,400,038.00
Indoor Radon Mitigation	0191	1,250,000.00	0.00	0.00	1,250,000.00
Intra-Agency Services	0883	8,749,675.00	0.00	0.00	8,749,675.00
Juvenile Justice Trust	0911	13,441,600.00	0.00	0.00	13,441,600.00
Library Services	0470	8,000,000.00	0.00	0.00	8,000,000.00
Local Initiative	0762	22,456,092.00	0.00	0.00	22,456,092.00
Low Income Home Energy Assistance Block Grant	0870	308,181,257.00	0.00	0.00	308,181,257.00
Maternal and Child Health Services Block Grant	0872	31,581,000.00	0.00	0.00	31,581,000.00
Mines and Minerals Underground Injection Control	0077	326,400.00	0.00	0.00	326,400.00
National Flood Insurance Program	0855	482,950.00	0.00	0.00	482,950.00
Nuclear Civil Protection Planning	0484	3,500,000.00	0.00	0.00	3,500,000.00
Old Age Survivors Insurance	0495	82,688,549.00	0.00	0.00	82,688,549.00
Petroleum Violation	0900	3,000,000.00	0.00	0.00	3,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant	0013	78,828,518.00	0.00	0.00	78,828,518.00
Preventive Health and Health Services Block Grant	0873	5,197,222.00	0.00	0.00	5,197,222.00
Public Health Federal Projects	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services	0063	178,880,127.00	0.00	0.00	178,880,127.00
Rehabilitation Services Elementary and Secondary Education Act	0798	1,350,000.00	0.00	0.00	1,350,000.00
SBE Federal Agency Services	0560	5,406,700.00	0.00	0.00	5,406,700.00
SBE Federal Department of Agriculture	0410	483,549,159.00	0.00	0.00	483,549,159.00
SBE Federal Department of Education	0561	1,676,730,028.00	0.00	0.00	1,676,730,028.00
Secretary of State Federal Projects	0176	100,000.00	0.00	0.00	100,000.00
Senior Health Insurance Program	0396	800,361.00	0.00	0.00	800,361.00
Services for Older Americans	0618	73,140,550.00	0.00	0.00	73,140,550.00
Special Federal Grant Projects	0090	2,000,000.00	0.00	0.00	2,000,000.00
Special Projects Division	0607	2,855,200.00	0.00	0.00	2,855,200.00

TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2008
SUMMARY BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
Federal Trust Funds (Concluded):					
State Appellate Defender Federal Trust.....	0117	300,675.00	0.00	0.00	300,675.00
Student Loan Operating.....	0664	85,397,662.00	0.00	0.00	85,397,662.00
U.S. Environmental Protection.....	0065	56,564,909.00	0.00	0.00	56,564,909.00
USDA Women, Infants and Children.....	0700	294,404,150.00	0.00	0.00	294,404,150.00
Urban Planning Assistance.....	0404	250,000.00	0.00	0.00	250,000.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
Vocational Rehabilitation.....	0081	159,266,950.00	0.00	0.00	159,266,950.00
Wholesome Meat.....	0476	6,583,400.00	0.00	0.00	6,583,400.00
Total, Federal Trust Funds.....		**$ 6,084,143,766.00**	**$ -103,310,555.00**	**-15,000,000.00**	**$ 5,965,833,211.00**
Revolving Funds:					
Air Transportation.....	0309	$ 800,000.00	0.00	0.00	$ 800,000.00
Communications.....	0312	156,268,532.00	0.00	0.00	156,268,532.00
Efficiency Initiatives.....	0315	766,190.00	0.00	0.00	766,190.00
Facilities Management.....	0314	241,186,382.00	0.00	0.00	241,186,382.00
Professional Services.....	0317	15,076,666.00	0.00	0.00	15,076,666.00
State Garage.....	0303	46,418,900.00	0.00	0.00	46,418,900.00
State Surplus Property.....	0903	4,141,988.00	0.00	0.00	4,141,988.00
Statistical Services.....	0304	177,190,804.00	0.00	0.00	177,190,804.00
Workers' Compensation.....	0332	127,924,000.00	0.00	0.00	127,924,000.00
Working Capital.....	0301	41,797,245.00	0.00	0.00	41,797,245.00
Total, Revolving Funds.....		**$ 811,570,707.00**	**0.00**	**0.00**	**$ 811,570,707.00**
State Trust Funds:					
AML Reclamation Set Aside.....	0257	$ 1,500,000.00	0.00	0.00	$ 1,500,000.00
Agricultural Master.....	0440	540,000.00	0.00	0.00	540,000.00
Attorney General State Projects and Court Order Distribution.....	0801	3,601,032.00	0.00	0.00	3,601,032.00
CMS State Projects.....	0302	100,000.00	0.00	0.00	100,000.00
Child Support Enforcement Trust.....	0957	49.00	0.00	0.00	49.00
College Savings Pool Administrative Trust.....	0668	36.00	0.00	0.00	36.00
County Option Motor Fuel Tax.....	0190	604,200.00	0.00	0.00	604,200.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	360,000.00	0.00	0.00	360,000.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00

TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2008
SUMMARY BY FUND GROUP AND FUND

Fund Group and Fund	Fund Code	Total Appropriations	Continuing Appropriations	Appropriations and Net Changes to SAMS	Total Appropriations
State Trust Funds (Concluded):					
DHS Recoveries Trust	0921	6,608,120.00	0.00	0.00	6,608,120.00
DHS State Projects	0642	2,729,400.00	0.00	0.00	2,729,400.00
DNR Special Projects	0884	1,300,000.00	0.00	0.00	1,300,000.00
Department on Aging State Projects	0830	45,000.00	0.00	0.00	45,000.00
EPA Special State Projects Trust	0074	3,200,887.00	0.00	0.00	3,200,887.00
Early Intervention Services Revolving	0502	135,308,299.00	0.00	0.00	135,308,299.00
Environmental Protection Trust	0845	6,000,000.00	0.00	0.00	6,000,000.00
Federal HOME Investment Trust	0338	54,379,700.00	0.00	0.00	54,379,700.00
Group Insurance Premium	0457	91,644,300.00	0.00	0.00	91,644,300.00
Home Rule Municipal Retailers' Occupation Tax	0138	605,400.00	0.00	0.00	605,400.00
Illinois Prescription Drug Discount Program	0316	363,835.00	0.00	0.00	363,835.00
Illinois Rural Rehabilitation	0595	25,000.00	0.00	0.00	25,000.00
Land and Water Recreation	0465	30,391,878.00	0.00	0.00	30,391,878.00
Land Reclamation	0858	350,000.00	0.00	0.00	350,000.00
Local Government Health Insurance Reserve	0193	6,007,074.00	0.00	0.00	6,007,074.00
Municipal Telecommunications	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture	0951	1,352,113.00	0.00	0.00	1,352,113.00
Natural Resources Restoration Trust	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response	0774	150,000.00	0.00	0.00	150,000.00
Public Aid Recoveries Trust	0421	41,420,590.00	0.00	0.00	41,420,590.00
Public Health Special State Projects	0896	5,020,964.00	0.00	0.00	5,020,964.00
SBE GED Testing	0161	500,000.00	0.00	0.00	500,000.00
SBE Teacher Certification Institute	0159	1,008,900.00	0.00	0.00	1,008,900.00
Self-Insured Employers Liability	0940	1,018.00	0.00	0.00	1,018.00
Sheffield February 1982 Agreed Order	0882	190,000.00	0.00	0.00	190,000.00
State Board of Education Special Purpose Trust	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan	0755	1,698,300.00	0.00	0.00	1,698,300.00
State Employees' Retirement System	0479	200,000,045.00	0.00	0.00	200,000,045.00
State Police Motor Vehicle Theft Prevention Trust	0376	1,204,993.00	0.00	0.00	1,204,993.00
Statewide Grand Jury Prosecution	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds		**$ 615,723,133.00**	**0.00**	**0.00**	**$ 615,723,133.00**
Grand Total		**$ 66,066,071,519.00**	**$ 419,372,375.00**	**$ 1,285,590,151.00**	**$ 67,771,034,045.00**

*** Name Change**

APPENDIX I

ADDITIONAL, RESTORED, AMENDED, AND SUPPLEMENTAL OR DEFICIENCY APPROPRIATIONS TO COMPLETE

FISCAL YEAR 2008

LEGISLATIVE AGENCIES

(House Bill No. 3866, As Approved and Reduced, August 23, 2007
and as Restored by the General Assembly, October 25, 2007)
(Public Act 95-348)

ARTICLE 95

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

0001- 10501- 1120- 0000 For Personal Services

Enacted	$ 838,530
As Reduced	814,100
As Restored	838,500

1129 For Employee Retirement Contributions Paid by Employer

Enacted	33,550
As Reduced	32,600
As Restored	33,550

1161 For State Contributions to State Employees' Retirement System

Enacted	139,200
As Reduced	134,800
As Restored	139,200

1170 For State Contribution to Social Security

Enacted	64,150
As Reduced	61,700
As Restored	64,150

1200 For Contractual Services

Enacted	123,700
As Reduced	120,100
As Restored	123,700

1290 For Travel

Enacted	7,310
As Reduced	7,100
As Restored	7,310

1300 For Commodities

Enacted	2,885
As Reduced	2,800
As Restored	2,885

1302 For Printing

Enacted	4,940
As Reduced	4,800
As Restored	4,940

1500 For Equipment

Enacted	930
As Reduced	900
As Restored	930

0001-10501-1600-0000 For Electronic Data Processing

Enacted	$ 2,590
As Reduced	2,000
As Restored	2,590

1700 For Telecommunications Services

Enacted	9,065
As Reduced	8,800
As Restored	9,065

1900 For additional costs associated with the assumption of duties of the Pension Laws Commission

Enacted	205,000
As Reduced	199,000
As Restored	205,000

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

0001- 10801- 1120- 0000 For Personal Services

Enacted	$ 2,504,800
As Reduced	2,289,000
As Restored	2,504,800

1129 For Employee Retirement Contributions Paid by Employer

Enacted	100,200
As Reduced	91,600
As Restored	100,200

1161 For State Contribution to State Employees' Retirement System

Enacted	415,800
As Reduced	379,100
As Restored	415,800

1170 For State Contribution to Social Security

Enacted	191,600
As Reduced	175,100
As Restored	191,600

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

0001- 10901- 1120- 0000 For Personal Services

Enacted	$ 189,500
As Reduced	181,000
As Restored	189,500

1129 For Employee Retirement Contributions Paid by Employer

Enacted	7,600
As Reduced	7,250
As Restored	7,600

1161 For State Contributions to State Employees' Retirement System

Enacted	31,500
As Reduced	30,000
As Restored	31,500

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

0001- 11001- 1120- 0000 For Personal Services

Enacted	$ 1,380,430
As Reduced	1,317,100
As Restored	1,380,430

1129 For Employee Retirement Contributions Paid by Employer

Enacted	55,600
As Reduced	53,700
As Restored	55,600

1161 For State Contributions to State Employees' Retirement System

Enacted	230,645
As Reduced	218,200
As Restored	230,645

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

0001- 11201- 1120- 0000 For Personal Services

Enacted	$ 1,269,500
As Reduced	1,232,500
As Restored	1,269,500

1129 For Employee Retirement Contributions Paid by Employer

Enacted	50,800
As Reduced	49,300
As Restored	50,800

1161 For State Contribution to State Employees' Retirement System

Enacted	210,800
As Reduced	204,200
As Restored	210,800

1170 For State Contribution to Social Security

Enacted	97,150
As Reduced	94,300
As Restored	97,150

1200 For Contractual Services

Enacted	689,900
As Reduced	626,500
As Restored	689,900

1290 For Travel

Enacted	20,200
As Reduced	19,600
As Restored	20,200

1300 For Commodities

Enacted	16,300
As Reduced	15,800
As Restored	16,300

0001-11201-1302-0000 For Printing

Enacted	$ 27,700
As Reduced	26,900
As Restored	27,700

1500 For Equipment

Enacted	108,200
As Reduced	90,000
As Restored	108,200

1700 For Telecommunications Services

Enacted	32,000
As Reduced	30,700
As Restored	32,000

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

0001- 11201- 1900- 0000 For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons

Enacted	$ 581,400
As Reduced	564,500
As Restored	581,400

0100 For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons

Enacted	113,300
As Reduced	110,000
As Restored	113,300

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

0001- 11501- 1120- 0000 For Personal Services

Enacted	$ 1,845,900
As Reduced	1,772,400
As Restored	1,845,900

1129 For Employee Retirement Contributions Paid by Employer

Enacted	73,900
As Reduced	70,900
As Restored	73,900

1161 For State Contributions to State Employees' Retirement System

Enacted	305,700
As Reduced	293,600
As Restored	305,700

1170 For State Contribution to Social Security

Enacted	141,300
As Reduced	135,600
As Restored	141,300

0001-11501-1200-0000 For Contractual Services

Enacted	$ 145,000
As Reduced	141,900
As Restored	145,000

1302 For Printing

Enacted	175,400
As Reduced	170,000
As Restored	175,400

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

0001- 15601- 1200- 0000 For Contractual Services

Enacted	$ 1,101,600
As Reduced	1,010,900
As Restored	1,101,600

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

0001- 16701- 1120- 0000 For Personal Services

Enacted	$ 854,900
As Reduced	830,000
As Restored	854,900

1161 For State Contributions to State Employees' Retirement System

Enacted	141,900
As Reduced	137,500
As Restored	141,900

1170 For State Contribution to Social Security

Enacted	65,400
As Reduced	63,000
As Restored	65,400

1200 For Contractual Services

Enacted	64,000
As Reduced	62,000
As Restored	64,000

1290 For Travel

Enacted	24,000
As Reduced	22,000
As Restored	24,000

1300 For Commodities

Enacted	14,800
As Reduced	12,300
As Restored	14,800

ARTICLE 100

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

	For Personal Services:	
0001- 10301- 1120- 0000	For Regular Positions	
	Enacted	$ 5,000,000
	As Reduced	4,500,000
	As Restored	5,000,000
1161	For State Contribution to State Employees' Retirement System	
	Enacted	830,000
	As Reduced	745,300
	As Restored	830,000
1170	For State Contribution to Social Security	
	Enacted	382,500
	As Reduced	344,300
	As Restored	382,500
1200	For Contractual Services	
	Enacted	1,064,200
	As Reduced	736,200
	As Restored	1,064,200
1300	For Commodities	
	Enacted	22,000
	As Reduced	16,640
	As Restored	22,000
1500	For Equipment	
	Enacted	100,000
	As Reduced	98,360
	As Restored	100,000
1600	For Electronic Data Processing	
	Enacted	120,000
	As Reduced	90,000
	As Restored	120,000

ARTICLE 999

Section 999. This Act takes effect immediately upon becoming law.

JUDICIAL AGENCIES

(House Bill No. 3866, As Approved and Reduced, August 23, 2007
and as Restored by the General Assembly, October 25, 2007)
(Public Act 95-0348)

AN ACT making appropriations.

ARTICLE 150

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

0001- 20105- 1910- 0100 For Mandatory Arbitration

Enacted	$ 688,900
As Reduced	678,500
As Restored	688,900

1900- 0000 For Sexually Violent Persons Commitment Act

Enacted	337,500
As Reduced	324,500
As Restored	337,500

0100 For Probation Reimbursements

Enacted	62,454,600
As Reduced	60,052,500
As Restored	62,454,600

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

0001- 20110- 1120- 0000 For Personal Services

Enacted	$ 6,205,500
As Reduced	6,062,600
As Restored	6,205,500

1161 For State Contributions to State Employees' Retirement

Enacted	1,030,100
As Reduced	1,004,100
As Restored	1,030,100

1170 For State Contributions to Social Security

Enacted	474,700
As Reduced	463,800
As Restored	474,700

1200 For Contractual Services

Enacted	2,996,800
As Reduced	2,977,700
As Restored	2,996,800

1300 For Commodities

Enacted	69,900
As Reduced	67,200
As Restored	69,900

1302 For Printing

Enacted	86,300
As Reduced	83,000
As Restored	86,300

1600 For Electronic Data Processing

Enacted	3,186,600
As Reduced	3,067,700
As Restored	3,186,600

1700 For Telecommunications

Enacted	227,700
As Reduced	218,900
As Restored	227,700

0001- 20110- 1800-0000 For Operation of Automotive Equipment

Enacted	$ 18,100
As Reduced	17,400
As Restored	18,100

1200- 0100 For Contractual Services:
Judicial Conference and Supreme Court Committees

Enacted	1,158,700
As Reduced	729,500
As Restored	1,158,700

0001- 20110- 1910- 0700 Section 30. The sum of (~~$56,300~~ Enacted) (~~$54,100~~ As Reduced) $56,300 As Restored, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

ARTICLE 999

Section 999. This Act takes effect immediately upon becoming law.

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

(Senate Bill No. 1863, As Approved, April 8, 2008)
(Public Act 95-718)

AN ACT making appropriations.

0346- 47865- 4400- 0000 Section 5. In addition to any amounts otherwise appropriated for this purpose, the amount of $1,215,200,000, or so much thereof as may be necessary, is appropriated for fiscal year 2008 to the Department of Healthcare and Family Services from the Hospital Provider Fund for hospitals.

Section 99. Effective date. This Act takes effect immediately upon becoming law.

DEPARTMENT OF TRANSPORTATION

(House Bill No. 5215, As Approved, June 6, 2008)
(Public Act 95-722)

AN ACT making appropriations.

ARTICLE 1

Section 5. "AN ACT making appropriations", Public Act 95-348, approved August 23, 2007, is amended by changing Sections 120, 125, 130, 135, 140, 145, 150, 155 and 160 of Article 360 as follows:

(P.A. 95-348, Art. 360, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

0011- 49421- 1130- 0000	For Extra Help	$ 9,687,700	~~$ 9,627,700~~
1161	For State Contributions to State Employees' Retirement System	15,689,414	~~15,679,414~~
1170	For State Contributions to Social Security	7,230,254	~~7,225,754~~

0011- 49421-	1200-0000	For Contractual Services.....	$17,361,300	~~$15,791,300~~
	1300	For Commodities.....	10,395,900	~~6,735,900~~
	1800	For Operation of Automotive Equipment	9,716,800	~~7,516,800~~

(P.A. 95-348, Art. 360, Sec. 125)

Sec. 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

0011- 49422-	1130- 0000	For Extra Help.....	$2,439,900	~~$2,189,900~~
	1161	For State Contributions to State Employees' Retirement System.....	4,685,914	~~4,644,414~~
	1170	For State Contributions to Social Security	2,159,098	~~2,140,348~~
	1200	For Contractual Services.....	4,866,100	~~3,916,100~~
	1300	For Commodities.....	3,723,300	~~2,713,300~~
	1800	For Operation of Automotive Equipment	4,475,100	~~3,375,100~~

(P.A. 95-348, Art. 360, Sec. 130)

Sec. 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

0011- 49423-	1130- 0000	For Extra Help.....	$2,506,200	~~$2,406,200~~
	1161	For State Contributions to State Employees' Retirement System.....	4,363,592	~~4,346,992~~
	1170	For State Contributions to Social Security	2,010,783	~~2,003,283~~
	1200	For Contractual Services.....	3,300,600	~~3,160,600~~
	1300	For Commodities.....	4,420,400	~~2,720,400~~
	1800	For Operation of Automotive Equipment	3,768,200	~~3,068,200~~

(P.A. 95-348, Art. 360, Sec. 135)

Sec. 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

0011- 49424-	1200- 0000	For Contractual Services.....	$5,035,500	~~$4,745,500~~
	1300	For Commodities.....	2,324,400	~~1,714,400~~
	1800	For Operation of Automotive Equipment	4,217,300	~~2,817,300~~

(P.A. 95-348, Art. 360, Sec. 140)

Sec. 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

0011- 49425-	1200- 0000	For Contractual Services.....	$3,102,900	~~$2,932,900~~
	1300	For Commodities.....	2,407,500	~~1,857,500~~
	1800	For Operation of Automotive Equipment	3,359,100	~~2,659,100~~

(P.A. 95-348, Art. 360, Sec. 145)

Sec. 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

0001- 49426-	1200- 0000	For Contractual Services.....	$4,065,800	~~$3,825,800~~
	1300	For Commodities.....	2,406,400	~~2,136,400~~
	1800	For Operation of Automotive Equipment	3,378,400	~~3,178,400~~

(P.A. 95-348, Art. 360, Sec. 150)

Sec. 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

0011- 49427-	1200- 0000	For Contractual Services.....	$3,022,800	~~$2,932,800~~
	1800	For Operation of Automotive Equipment	2,759,200	~~2,459,200~~

(P.A. 95-348, Art. 360, Sec. 155)

Sec. 155. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

0011- 49428-	1200- 0000	For Contractual Services.....	$6,890,300	~~$6,640,300~~
	1300	For Commodities.....	2,398,900	~~2,038,900~~
	1800	For Operation of Automotive Equipment	3,923,900	~~3,323,900~~

(P.A. 95-348, Art. 360, Sec. 160)

Sec. 160. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

0011- 49429-	1200- 0000	For Contractual Services.....	$3,113,000	~~$2,973,000~~
	1300	For Commodities.....	1,376,000	~~1,226,000~~
	1800	For Operation of Automotive Equipment	2,107,700	~~1,907,700~~

ARTICLE 2

Section 5. “AN ACT making appropriations” Public Act 95-348, as vetoed, reduced, and restored, is amended by changing Sections 240 and 255 of Article 360 as follows:

(P.A. 95-348, Art. 360, Sec. 240)

0627- 49480- 4472- 0000 Sec. 240. The sum of $205,000,000 ~~$193,000,000~~, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

(P.A. 95-348, Art. 360, Sec. 255)

Sec. 255. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

0648- 49480- 4472-	0100	Champaign-Urbana Mass Transit District	$13,118,820	~~$12,522,500~~
	0200	Greater Peoria Mass Transit District	9,666,910	~~9,227,500~~
	0300	Rock Island County Metropolitan Mass Transit District	8,271,923	~~7,895,900~~
	0400	Rockford Mass Transit District	6,865,870	~~6,553,800~~
	0500	Springfield Mass Transit District	6,676,890	~~6,069,900~~
	0600	Bloomington-Normal Public Transit System	3,745,005	~~3,404,600~~
	0700	City of Decatur	3,279,210	~~2,981,100~~
	0800	City of Pekin	492,250	~~447,500~~
	1200	City of South Beloit	45,060	~~40,600~~
	1700	River Valley Metro Mass Transit District	2,200,192	~~1,505,500~~
	2000	City of Macomb	877,350	~~877,300~~
	2200	St. Clair County Transit District	17,787,605	~~17,787,600~~

NON-URBANIZED AREAS

0648- 49480- 4472-	1000	City of Quincy	$1,639,660	~~$1,490,600~~
	1100	City of Galesburg	745,470	~~677,700~~
	1300	City of Danville	1,192,730	~~1,084,300~~
	1500	RIDES Mass Transit District	2,453,275	~~2,341,800~~
	1600	South Central Illinois Mass Transit District	2,247,938	~~2,145,800~~
	1800	Jackson County Mass Transit District	161,051	~~153,700~~
	2100	Shawnee Mass Transit District	726,000	~~693,000~~
	2300	West Central Mass Transit District	385,000	~~350,000~~
	2400	Monroe-Randolph	423,500	~~385,000~~
	2605	Bond County	150,000	
	2705	Bureau County	215,500	
	2805	Coles County	229,500	
	2905	Edgar County	89,900	
	3005	Stephenson County/City of Freeport	400,000	
	3105	Henry County	176,000	
	3205	Jo Daviess County	241,000	
	3305	Kankakee and McLean Counties	950,000	
	3405	Peoria County	218,500	
	3505	Piatt County	210,000	
	3605	Shelby County	348,000	
	3705	Tazewell and Woodford Counties	464,700	
	3805	Vermilion County	323,000	
	3905	Williamson County	203,000	
	4005	Kendall County	750,000	

Section 99. Effective date. This Act takes effect immediately.

STATE BOARD OF EDUCATION

(House Bill No. 3866, As Approved and Reduced, August 24, 2007
and as Restored by the General Assembly, October 25, 2007)
(Public Act 95-348)

AN ACT concerning appropriations.

ARTICLE 5

0001- 58613- 4900- 1900 Section 62. The sum of (~~$4,000,000~~ Enacted) (~~$1,000,000~~ As Reduced) $4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Re-Enrollment Student Program of the Alternative Schools Network.

ARTICLE 999

Section 999. This Act takes effect immediately upon becoming law.

STATE BOARD OF EDUCATION

(Senate Bill No. 1874, As Approved, June 30, 2008)
(Public Act 95-729)

AN ACT concerning appropriations.

0001- 58618- 4400- 0605 Section 5. The amount of $21,000,000, or so much of that amount as may be necessary, is appropriated for Fiscal Year 2008 from the General Revenue Fund to the State Board of Education to be used by the State Board of Education exclusively for school districts that will receive less funding in the 2007-2008 school year than they received in the 2006-2007 school year as a result of Public Act 93-1022 and not, under any circumstances, for personal service expenditures or other operational or administrative costs.

Section 99. Effective date. This Act takes effect upon becoming law.