



STATE OF ILLINOIS
COMPTROLLER

JUDY BAAR TOPINKA

Fiscal Year 2010

FEE IMPOSITION REPORT



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May, 2011

A Message to Illinois Taxpayers

The Office of the Comptroller is required by law to report on the collection of fees by state government. The 2010 Fee Imposition Report contains a variety of information on fees, including the agencies that impose them, and the revenue generated by them. A special study is included that examines professional license fees. Tables list the large number of state-issued professional licenses currently outstanding in Illinois and the revenues contained in this report from fees paid to obtain those licenses.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges or business fees. For this reason, it is important to know the scope of fees charged by agencies and the fiscal impact they have on taxpayers and the state.

In fiscal year 2010, the State of Illinois collected \$7.2 billion in fees. Among revenue sources, fees are surpassed only by federal aid (\$18.3 billion), income taxes (\$11.1 billion), and sales taxes (\$7.8 billion). The 1,441 reported fees were administered by 88 agencies. Most of what is collected is deposited into restricted funds. Only \$539 million (7%) in fee revenue was deposited into the General Funds. In contrast, 34% of fee revenue was deposited into Special State Funds and 18% was deposited into Highway Funds.

As the state's chief fiscal officer, it is my duty to provide information to legislators, policy makers and the taxpayers of this state regarding its fiscal condition and the factors that contribute to that condition. Fees are an important part of the state's financial picture. Not only are they often overlooked as an important source of revenue for the state, but one must also consider the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the State of Illinois' financial health.

Agency Fee Imposition Report submissions are available on the Internet. To get to the fee data from the Comptroller's website (<http://www.ioc.state.il.us/>), click on the Departments tab at the top of the screen followed by the Research and Fiscal Information button and then the Detailed Fee Data button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone at the following: (312)814-2451 in Chicago or (217)782-6000 in Springfield, or through our website listed above.

Sincerely,

Judy Baar Topinka
State Comptroller

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THE ILLINOIS FEE REGISTRY

Overview

During fiscal 2010, 88 state agencies administered 1,441 fees that generated \$7.245 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 20 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal 2010.

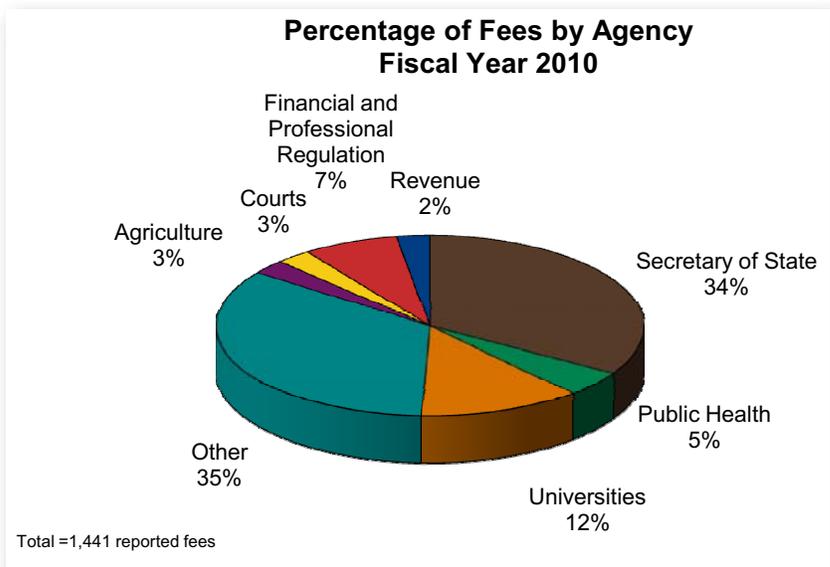
This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency with a chart identifying agencies collecting over \$50 million in fees. Fees with receipts of over \$1 million are listed and a special table sets out the ten largest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses compute the fees' share of revenues in each fund group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

Last year the *Fee Imposition Report* examined the impact the recession had on fee revenues in fiscal year 2009 in order to determine whether fee revenues are as sensitive to the economic downturn as the major tax sources. This report looks at professional licensing fees, listing the wide range of professions that are licensed by the state of Illinois, the revenues collected from the professional licenses, and the economic impact of requiring a license to provide a professional service.

In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the

same fee title. The fee leader was the Secretary of State which reported 485 fees (34%) divided among twenty administrative categories.

Universities accounted for 177 fees (12%) and five other agencies (the Courts and the Departments of Agriculture, Financial and Professional Regulation, Public Health, and Revenue) reported at least 36 fees. The remaining 73 agencies reported 496 fees or 35% of the total number of fees reported.



What's New in Fiscal Year 2010

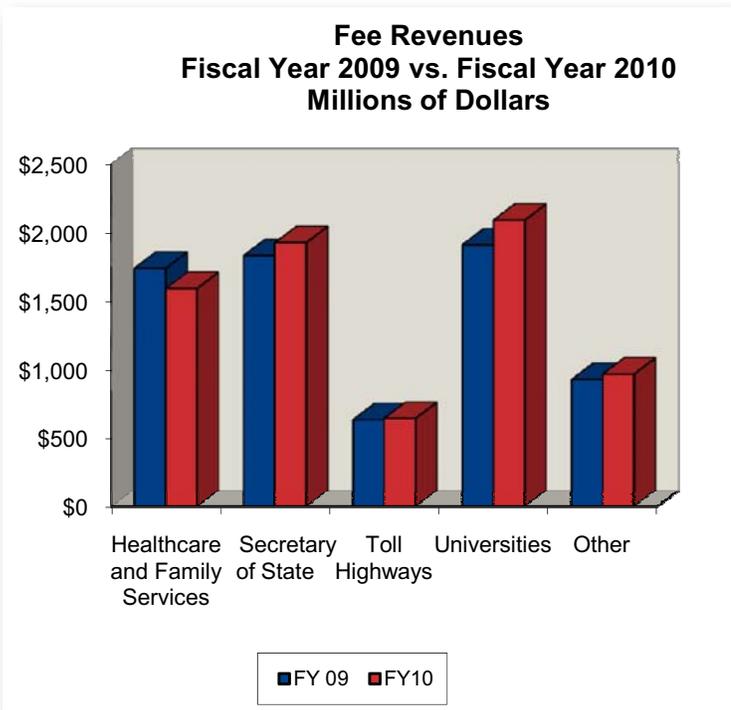
Reported fiscal year 2010 fee revenues of \$7.245 billion are up \$176 million or 2.5% from their prior year level. Healthcare and Family Services fee collections of \$1.596 billion were \$148 million or 8.5% less than their fiscal year 2009 level. Fluctuations in revenues from the hospital provider assessments accounted for much of the decline. The hospital assessment that went into effect for fiscal years 2009 through 2013 is equal to \$218.38 times the difference between the hospital's occupied bed days and its Medicare bed days. The hospital provider assessment generated \$875 million in revenues in fiscal year 2010, down from \$899 million in fiscal year 2009. Receipts for the other large hospital assessment, the County Hospital Services Provider Assessment, decreased from \$748 million to \$629 million.

The largest portion of fee revenues is reported by the Secretary of State. Secretary of State fee collections of \$1.930 billion were \$94 million or 5.1% greater than their fiscal year 2009 level. The increase in collections is attributable to the new Capital Projects Fund fee which generated \$118 million in fiscal year 2010. The capital projects package debt service is funded in part by several Secretary of State fee rate increases. The annual auto registration fee is increased from \$79 to \$99 starting with the 2010 registration year, the certificate of title fee is increased from \$65 to \$95, the drivers license fee is increased from \$10 to \$30, and fines are raised for overweight trucks on Illinois highways. Instead of adding these higher rates to the existing fees, the Secretary of State has opted to create the new fee that incorporates each of these increments and captures the new monies levied by the Secretary of State for the capital projects program.

As a group, universities reported \$2.095 billion in tuition and fee revenues. In fiscal year 2010, the universities continued to turn to the option of raising tuition and fees to bridge their budgetary gap as university revenues from these sources were up \$180 million or 9.4% from fiscal year 2009 university tuition and fees. Fees reported by the fourth largest agency, the Toll Highway Authority, increased 1.6% from \$640 million to \$650 million. Toll collections grew from \$588 million to \$605 million.

Among the remaining state agencies, fee collections increased \$40 million or 4.3% from \$934 million in fiscal year 2009 to \$974 million in fiscal year 2010. Fee collections by the Department of Financial and Professional Regulation decreased from \$161 million to \$84 million which was more than offset by \$81 million reported by the Department of Insurance which was separated from the Department of Financial and Professional Regulation in fiscal year 2010. Similarly, lower Department of Revenue fee collections (\$234 million in fiscal year 2010 versus \$250 million in fiscal year 2009) were more than offset by \$48 million in fees reported by the Gaming

Board which was separated from the Department of Revenue in fiscal year 2010. Gaming Board collections included a \$47.5 million payment for the 10th casino license.



Newly Reported Fees

The new Deposit of Wills fee allows a depositor to file a copy of a will with the Secretary of State after a search is performed attempting to find the person who executed the will. This will free lawyers from having to store wills in their offices. A fee of \$15 is required for each will deposited and \$10 for each will released. New license plates were reported by the Secretary of State for EMS training scholarships, UAW plates, Teamster plates, Rotary International plates, Sheet Metal Workers plates, support our troops plates, army veterans, paratroopers, Navy plates, Korean service plates, Distinguished Service Cross plates, ovarian cancer awareness plates, and police association plates. A new title and registration have been established for low-speed vehicles which are defined as a vehicle with a maximum speed of between 20 and 25 miles per hour.

The Treasurer receives several new fees from court fines. A \$500 fine on arsonists is deposited into Fire Service and Small Equipment Fund. New penalties on drug users are deposited into the Performance Enhancing Substance Testing Fund. An additional \$50 fine for individuals who receive alcohol or drug related supervision goes into the Roadside Memorial Fund to pay for DUI memorial markers.

An interesting new profession regulated by the Department of Natural Resources is certified burn managers. Certified burn managers are trained to set controlled fires as a land management tool.

The Gaming Board added the first of the fees created as part of its authority to regulate video gaming. These include application fees running from \$5,000 for manufacturers, distributors, and terminal operators to \$50 for terminal handlers and annual fees varying from \$10,000 for manufacturers and distributors to \$50 per terminal handler.

The Illinois Housing Development Authority levied the new equity replacement program fee created under the federal stimulus program (American Recovery and Reinvestment Act of 2009). With the recession, many projects using low income housing tax credits had difficulty finding investors. The new fee was to allow participation in the equity replacement program which used federal stimulus monies to provide supplemental grants to make low income housing projects feasible and help stimulate the construction industry.

Agency reorganizations separated the Department of Insurance from the Department of Financial and Professional Regulation and the Gaming Board and Racing Commission from the Department of Revenue. New reporting agencies include the Illinois Power Agency which develops and implements electricity procurement plans for Illinois, the Comprehensive Health Insurance Plan which added an installment payment processing fee, and the Illinois Board of Examiners which administers the CPA exam.

SPECIAL STUDY

Professional License Fees

Professional license fees are one of the major fee categories. To earn the typical professional license, the applicant must meet prescribed educational requirements, accumulate work experience such as through an internship, and pass a professional exam. Often a continuing education requirement must be met to maintain licensed status. License fee payments are used to administer the regulatory program.

Advocates of professional licensing maintain that a formal licensing program guarantees that no one can claim professional credentials without demonstrating competency in a profession. In fields where there are health and safety concerns, professional qualifications can reduce fear of illness or injury due to lack of training or proficiency. Critics of licensing warn that licensing can set unreasonable standards that limit entry to a profession leading to higher costs to consumers.

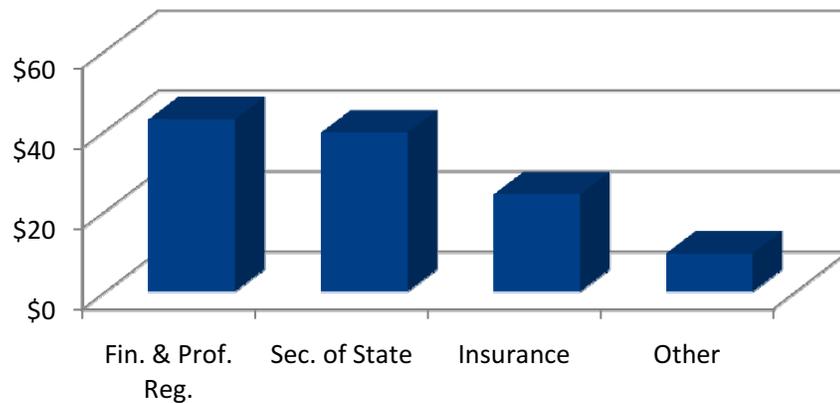
A profession is an occupation requiring specialized knowledge, often through intensive academic preparation. Fees for licensed professions are considered to be fees where the payer must meet educational, experience, and testing standards before being awarded a license followed by continuing education requirements to maintain the license. Normally, to stay active the license must be periodically renewed and provisions may be available for temporary licenses for trainees and out-of-state practitioners temporarily in Illinois.

Some types of businesses are also licensed creating a record of all the participants in the economic activity and allowing a license to be revoked if its holder fails to meet specified standards. A business license will only be considered a professional license if the hold-

er of the license is required to meet educational, testing and experience requirements.

The Department of Financial and Professional Regulation (DFPR) is Illinois' department specifically created to regulate professions. DFPR regulates most health care workers including acupuncturists, dentists, dieticians, genetic counselors, psychologists and counselors, physicians, nurses, optometrists, physical, occupational, speech, and respiratory therapists, pharmacists, and veterinarians. DFPR also regulates real estate related professions including architects, home inspectors, interior designers, surveyors, real estate agents and brokers, and appraisers. Among the other professions regulated by DFPR are barbers and cosmetologists, engineers, and accountants.

Fiscal Year 2010 Professional License Fee Revenues
Millions



Several other agencies license professionals with responsibilities related to the agency function. Two large groups of licensees not under the purview of DFPR are securities salespersons and investment advisor representatives licensed by the Secretary of State (who also licenses commercial drivers) and insurance agents licensed by the Department of Insurance. Some numerically less significant professions regulated by other state agencies include burn managers licensed by the Department of Natural Resources, employment counselors licensed by the Department of Labor, EMT's, asbestos removal tech-

nicians, plumbers and food service managers licensed by the Department of Public Health, interpreters licensed by the Deaf and Hard of Hearing Commission, industrial hygienists and public water supply operators licensed by the Environmental Protection Agency, and industrial radiographers and radiation technologists licensed by the Emergency Management Agency.

Licensing of attorneys is the responsibility of two agencies under the Supreme Court which hold their revenues outside the state Treasury and do not contribute to this report. The Board of Admissions to the Bar oversees all aspects of bar admission including the character and fitness process. The bar has a \$250 application fee with a \$150 fee for reexaminations. The registration of and disciplinary proceedings affecting members of the Illinois Bar are under the supervision of the Attorney Registration and Disciplinary Commission. There is no registration fee for newly admitted to the bar followed by a \$105 annual registration fee two years and a \$289 annual fee thereafter.

Teacher certificates are also largely not included in this report as the registration of teaching certificates is a joint effort of the State Board of Education and the Regional School Superintendents. The standard

teacher certificate registration fee is set by statute at \$25 for a five year period. The state portion of these fees is deposited into the Teacher Certificate Fee Revolving Fund. The Regional Superintendent portion is used to pay for the processing of teacher certificates and for professional development programs.

Number of Professional Licenses in Illinois

Professional licenses are pervasive in our society. A partial count of professional licenses issued by the state was gathered from a variety of sources. It should be noted that individuals may hold multiple professional licenses and some of the license holders will be currently inactive in their profession. Including legal licenses and teaching certificates, the count was 1.755 million state-issued occupational licenses, more than 1 for every ten of the 12.9 million Illinoisans. The two largest components were 697 thousand licenses issued for professions regulated by DFPR and 611 thousand school personnel certificates. With so many Illinoisans holding professional licenses, it is understandable that unlicensed professions might be motivated to seek licensed status for their professions.

Number of Licensed Professionals in Illinois (Thousands)		
Profession	Number of Licensees	Information Source
Barbers and Cosmetologists	90	Department of Financial and Professional Regulation, Number of Active Licenses Monthly Report for December 2010
Physicians	55	
Nurses	204	
Pharmacists and Technicians	55	
Engineers and Interns	43	
Public Accountants	37	
Real Estate Agents & Brokers	70	
Other DFPR	143	
Securities, Investment Advisor, Business Broker Representatives	191	Securities Department, Secretary of State
Certified School Personnel	611	State Board of Education
Registered Attorneys	85	Attorney Reg and Disc Comm 2009 Annual Report
Licensed Insurance Producers	171	Department of Insurance for 2009
Total	1,755	

State Revenues from Licensing

The Fee Report includes \$116 million in state revenues from license fees in fiscal year 2010. Three agencies dominated license fee collections. DFPR reported \$43 million in fee revenues followed by the Secretary of State at \$40 million and Insurance at \$24 million. In most cases fee revenues are deposited into Special State funds set up to administer the licensing and regulatory programs although excess revenues have been transferred to the General Funds to help relieve the current revenue shortfall.

License Rates

For many professions, rates seem reasonable given the additional earnings generated by attaining professional status. Renewal rates for a selection of prominent professions ranged from \$300 for physicians and dentists to \$60 for architects, nurses, and engineers.

However, there may be cases, particularly for lower income earning professions, where regulating a profession could reduce competition. This would be the case where the cost of the license plus other educational expenses discourages qualified individuals who otherwise would offer services in the profession.

Licensed professions are at the heart of the service sector where much of our economic growth is occurring. Could too much regulation have a negative effect on the growth rate of this sector? On the other hand, as professions take advantage of more complex technology, it may become more difficult for buyers to evaluate the quality of the service they receive making increased regulatory oversight more necessary to protect consumers.

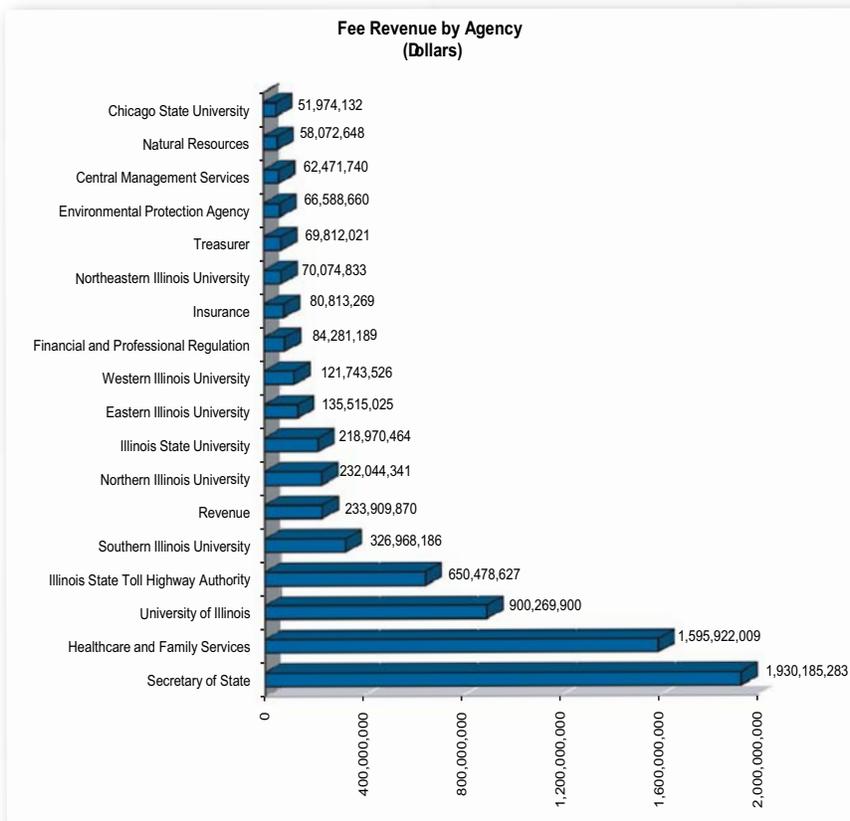
Selected State Licensed Occupations				
	Administrative Agency	Fees		Term of License Years
		New	Renewal	
Architect	Fin. & Prof. Regulation	\$100	\$60	2
Dentist	Fin. & Prof. Regulation	250	300	3
Physician	Fin. & Prof. Regulation	300	300	3
Registered Nurse	Fin. & Prof. Regulation	50	60	2
Pharmacist	Fin. & Prof. Regulation	75	150	2
Engineer	Fin. & Prof. Regulation	100	60	2
Public Accountant	Fin. & Prof. Regulation	120	120	3
Real Estate Broker	Fin. & Prof. Regulation	125	150	2
Insurance Agent	Insurance	180	180	2
Securities Salesperson	Secretary of State	150	150	1

A REVIEW OF FISCAL YEAR 2010 FEES

Agencies That Collected More Than \$50 Million in Fees

Eighteen agencies collected over \$50 million in fees in fiscal year 2010 including four agencies that collected over \$500 million in fee revenues. As a group, the eighteen agencies collected almost \$6.9 billion in fee revenues or 95.1% of total state fee collections.

County Hospital Services, \$52 million under the Long Term Care, and \$19 million under the Long Term Care – Developmentally Disabled Provider Participation Fees. Participation fees increase the funds available for state Medicaid spending with an additional bonus due to the associated federal reimbursement for Medicaid spending. In addition, the agency received \$18 million in child health insurance fees.



State universities accounted for eight of the agencies collecting at least \$50 million in fees with a combined \$2.058 billion in tuition and fee revenues. When fee revenues from the other state university are included, the total comes to \$2.095 billion or 28.9% of statewide fee revenue.

Among the remaining agencies collecting over \$50 million in fees, the Department of Revenue ranked sixth with \$234 million in fee revenues. The largest components for the Department of Revenue were \$99 million from the energy assistance charge on gas and electric service deposited into the Supplemental Low Income Energy Assistance Fund, \$51 million from the 0.8 cent/gallon environmental impact fee deposited into the

The fees collected by both the first and fourth largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$1.930 billion or 26.6% of the total, while the Toll Highway Authority reported \$650 million (9.0%) in revenue from fees and tolls.

Although it reported only ten fees, the Department of Healthcare and Family Services ranked second among agencies and accounted for \$1.596 billion or 22.0% of fee revenues. This was almost entirely collected from medical providers under the Medicaid assessment programs. These included \$875 million from the Hospital Provider, \$629 million under the

Underground Storage Tank Fund, \$20 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property, \$17 million from the Rental Housing Support Surcharge, and \$16 million for the \$2.50/tire Tire User Fee. The separation of the Department of Insurance from the Department of Financial and Professional Regulation left the Department of Financial and Professional Regulation ranked eleventh with \$84 million in fees collected for the regulation of banks, savings and loans, other financial institutions, and healthcare and

other regulated professions and the Department of Insurance ranked twelfth with \$81 million in insurance fees. The largest insurance fees are \$26 million for both the 1.01% surcharge on workers compensation premiums to fund the Workers' Compensation Commission and from various licenses paid by the insurance industry.

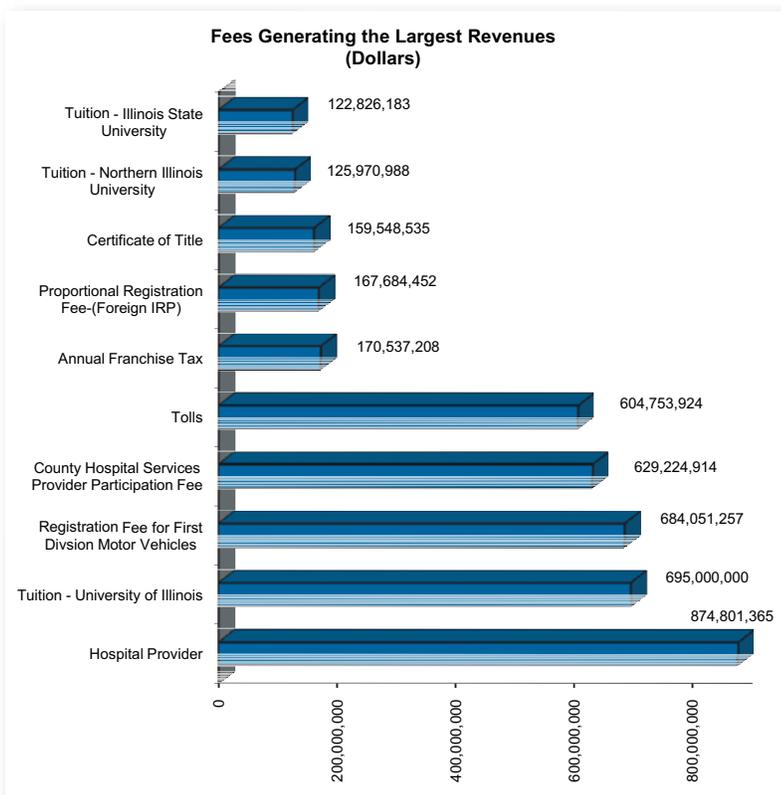
The State Treasurer collected \$70 million primarily related to penalties for criminal violations sent to the Treasurer from circuit courts. In fiscal year 2010, these charges provided \$20 million to the Traffic and Criminal Conviction Surcharge Fund and \$13 million to the Trauma Center Fund. The EPA collected \$67 million in fee revenues whose major components were the Solid Waste Management Fee (\$21 million), the National Pollutant Discharge Elimination Permit Fee (\$17 million), and the Clean Air Act Title V Permit Fee (\$16 million). Health insurance collections from local governmental units accounted for \$53 million of CMS fees. Hunting fees were the largest revenue generator among Department of Natural Resources fees with \$25 million in receipts.

The Ten Largest Revenue Generating Fees

Although state agencies reported 1,441 fees in fiscal year 2010, the ten largest fees, which all generated revenues of at least \$123 million, accounted for over \$4.2 billion or 58.5% of total fee revenue.

The first and fourth largest fees in terms of revenue are the Hospital Provider Fee (\$875 million) and the County Hospital Services Provider Participation Fee (\$629 million) collected by the Department of Healthcare and Family Services. These levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates.

Four of the top ten revenue-generating fees are collected from the users of the state's roadways. The third largest fee in terms of revenues is the registration fee for first division motor vehicles (\$684 million) collected by the Secretary of State. The seventh largest fee is the proportional registration fee (\$168 million) for vehicle owners operating fleets in Illinois and other states. Automobile and truck registration fees are combined with other state and federal revenues to help finance the state's road program. The \$65 per vehicle Title Certificate (\$160 million) is divided between \$118 million into the Road and Construction Account Funds, \$27 million into the General Revenue Fund, \$10 million into the Motor Vehicle License Plate Fund to help pay for new license plates, and \$5 million into the Park and Conservation Fund. Additional title certificate fees for the Capital Projects Fund are listed under the new Capital Projects Fund fees. In addition, highway tolls of \$605 million were the major revenue source for the toll highway system serving northern Illinois.



The remaining top ten fees include tuition for the University of Illinois, Northern Illinois University, and Illinois

State University and the annual corporate franchise tax collected by the Secretary of State. The four Secretary of State fees in the top ten received \$1.182 billion or 61.2% of total Secretary of State fee revenues.

by the Environmental Protection Agency. Illinois' second costliest fee is the semi-annual fee paid by nuclear power reactor owners to cover the cost of establishing plans and programs to deal with the possibility of nuclear accidents. In fiscal year 2010, the

owners of each of Illinois' eleven reactors owed a fee of \$878,864 due in July and January. The next most expensive environmental fee is the off-site hazardous waste disposal site operator fee administered by the EPA with a \$70,000 annual rate.

Among the other high rate fees are eight administered by universities. The high rate university fees include non-resident tuition for the University of Illinois Schools of Medicine, Veterinary Medicine, Nursing, Law, Business, Pharmacy and Engineering. Southern Illinois University also exceeds the \$25,000 threshold for a fraternity house rental charge. Non-resident tuition at the SIU Medical and Dental Schools is reported on a semester basis and would exceed \$25,000 if annualized.

Rates of \$25,000 or More		
Fee Name	Agency Name	Fee Rate
Casino License Downpayment	Gaming Board	\$47,500,000
Nuclear Power Reactor Annual Fee	Emergency Management Agency	878,864
Universal Carrier Registration Fee, 1001+ vehicles	Commerce Commission	73,346
Off-Site Hazardous Waste Disposal Site Operator Fee	Environmental Protection Agency	70,000
School of Medicine, Non-Resident	University of Illinois	62,770
Solid Waste Management Fee	Environmental Protection Agency	52,630
Fraternity Housing Rental Rate	Southern Illinois University	50,375
Riverboat Gambling Owner's License and Application Fee	Gaming Board	50,000
School of Law, Non-Resident	University of Illinois	40,000
Veterinary Medicine, Non-Resident	University of Illinois	37,704
Low-Level Radioactive Waste Reactor Operator Annual Fee	Emergency Management Agency	30,000
MBA Program, Non-Resident	University of Illinois	29,070
Pharmacy, Non-Resident	University of Illinois	28,750
Graduate Nursing, Non-Resident	University of Illinois	27,932
Graduate Engineering, Non-Resident	University of Illinois	27,178
Radioactive Material License Fee	Emergency Management Agency	25,000
Waste Storage Facility Annual Fee	Emergency Management Agency	25,000

Fee Rates of \$25,000 or More

Fee rates vary from small amounts such as 50 cents to copy a page of a document to the largest reported rate of \$47.5 million. A query of rates charged for the 1,441 fees that were reported revealed 17 fees had rates that were at least \$25,000.

By far the largest rate was the \$47.5 million casino license down payment collected by the Gaming Board. This unique fee is a down payment for the 10th Illinois casino license.

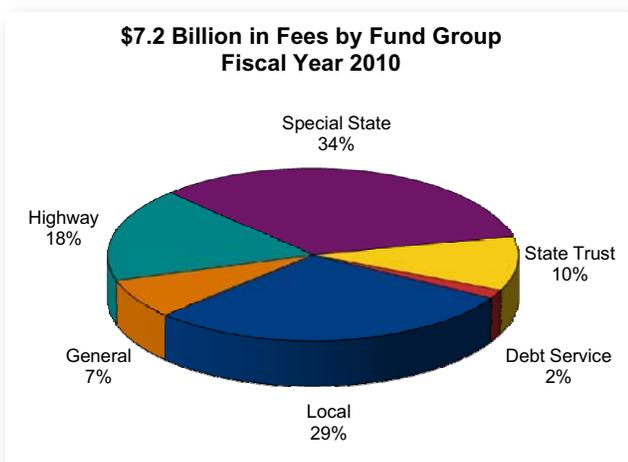
Environmental regulation fees account for six of the seventeen costliest fees. Four are levied by the Illinois Emergency Management Agency as part of its responsibility to regulate the nuclear energy industry and users of radioactive materials and two are levied

The riverboat gambling owner's license fee has a base rate of \$50,000. However, applicants owe any excess costs for performing an investigation; while, if the investigation costs are less than \$50,000 the applicant receives a partial refund. Thus the actual value of this fee has become the cost of investigating the applicant.

The remaining fee is the \$73,346 Universal Carrier Registration (UCR) fee for interstate motor carriers with over 1,000 vehicles. The UCR replaced the repealed Single State Registration System. Other high cost fees are charged as a percentage of project costs such as payments to state and regional finance authorities where the fee is a percentage of the authorized bond issue or fees charged by the Department of Public Health to review health care facility applications. Individual fees can exceed \$25,000 for large bond issues or health care projects.

Special State Funds are the Biggest Recipient of Fee Revenues

The lion's share of fee revenues are deposited into funds from which monies can only be spent for restricted purposes. Of the \$7.245 billion in fee revenues collected in fiscal year 2010, \$6.706 billion or 93% was deposited into a wide variety of these restricted funds. The remaining \$539 million (7%) was deposited into the state's General Funds.



The largest portion of fee receipts, \$2.443 billion or 34%, were deposited in Special State Funds. The majority (62%) of this amount consisted of \$875 million in Hospital Provider Medicaid provider participation fees deposited into the Hospital Provider Fund and \$629 million in Cook County Hospital Medicaid provider participation fees deposited in to the County Provider Trust Fund. State Trust Funds received \$730 million in fee revenues (10% of total fees) primarily consisting of the \$650 million deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules.

During fiscal year 2010, \$2.127 billion or 29% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$2.095 billion). Another common type of fee deposited into locally held funds are fees paid to state-chartered finance authorities that issue revenue bonds.

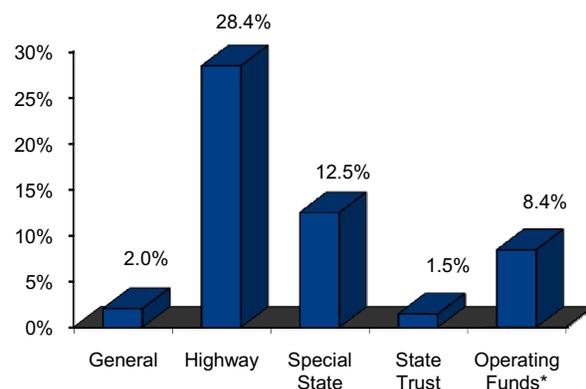
Highway Funds are the final fund group that receives significant fee receipts. In fiscal year 2010, \$1.273 billion or 18% of fee revenues were deposited into these funds. Almost all these monies (\$1.252 billion) are collected by the Secretary of State and deposited into the Road Fund and the State Construction Account Fund.

The Impact of Fees on State Funds

If the \$7.2 billion in fee revenues were tracked as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2010, trailing the state income taxes (\$11.1 billion), federal aid (\$18.3 billion), and the state sales taxes (\$7.8 billion).

General Funds receipts in fiscal year 2010 totaled \$26.4 billion. Over half of these revenues were sales and income tax receipts. Fee revenues of \$539 million comprised only 2.0% of this total. Most (82%) of General Funds fee revenues came from Secretary of State fees. This analysis excludes any impact

Percentage of Revenues from Fees by Fund Group



* General, Highway, and Special State Funds

increased fee deposits may have had in allowing the transfer of surplus funds to the General Revenue Fund under the transfer authorities effective in fiscal year 2010.

In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2010, fee revenues of \$1.273 billion accounted for 28.4% of total receipts. Fees are also an important revenue source for the Special State Funds where \$2.443 billion in fee revenues made up 12.5% of deposits into this fund group.

In fiscal year 2010, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$4.3 billion. This was 8.4% of total revenues of \$50.5 billion for these fund groups.

Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and other educational fees and personal service and user charges.

Fees paid by organizations include the various regulatory, licensing and registration charges paid by corporations, partnerships, nonprofits (such as charities) and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional category includes the various copying and court filing

fees that could not readily be associated with either individual or organization payments.

In fiscal year 2010, fees generally paid by individuals accounted for 38% of fees and 59% of fee revenues, while those generally paid by organizations accounted for 50% of fees and 41% of revenues.

The large proportion of business fees reflects the various state agencies including the Departments of Agriculture, Financial and Professional Regulation, Labor, Public Health, the Environmental Protection Agency and the Emergency Management Agency as well as the business and security regulation departments of the Secretary of State that have regulatory functions. Business fees did not represent nearly as large a share of fee revenues accounting for 19% of reported revenues.

The largest source of fee revenues was tuition and related fees which accounted for 13% of the number of fees and 29% of fee revenues. The second largest source of fee revenues was from personal service and user charges which include vehicle and drivers licenses and tolls and also accounted for 29% of fee revenues. The five special taxes and assessments raised \$1.6 billion which was 22% of revenues.

Types of Fees in Illinois				
Fee Category	Number	% of Total *	Millions of Dollars	% of Total *
Individual:				
Occupational License Charges	107	7.4%	116	1.6%
Tuition and Fees	188	13.0%	2,098	29.0%
Personal Service and User Charges	251	17.4%	2,084	28.8%
	546	37.9%	\$ 4,298	59.3%
Organizations:				
Corporate and Partnership Charges	710	49.3%	1,360	18.8%
Special Taxes and Assessments	5	0.3%	1,575	21.7%
	715	49.6%	\$ 2,935	40.5%
Miscellaneous:				
Document Filing	145	10.1%	8	0.1%
Other Fees	35	2.4%	4	0.1%
	180	12.5%	\$ 12	0.2%
Total	1,441	100.0%	\$ 7,245	100.0%

* Totals may not add due to rounding.

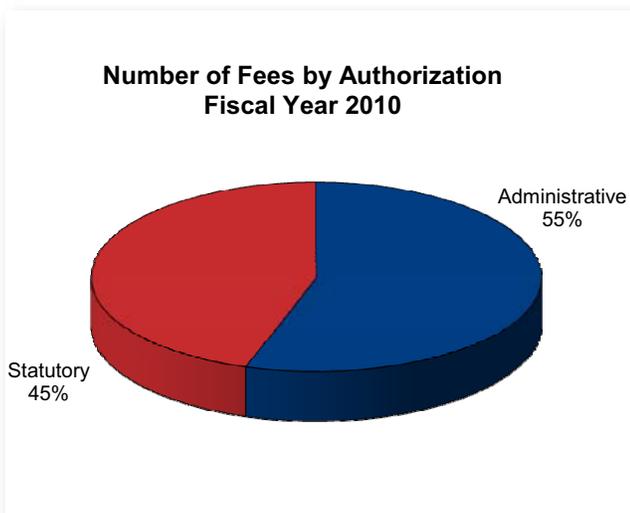
Who Sets Fee Rates?

All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

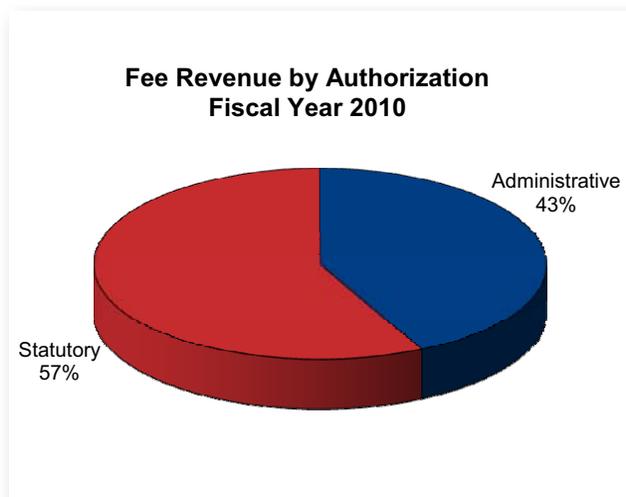
Number of Fees by Authorization

An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (45%) had their rates set by statute. The remaining 55% had rates set through various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees which are set by university governing bodies.



Fee Revenues by Authorization

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2010, 57% of fee revenue was from fees with rates set by statute versus 43% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates are from Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.



Illinois Fees in Perspective

Fiscal year 2009 Census financial data collected for all state governments was used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$182.78 were \$88.45 or 93.8% greater than the national average. This in part reflects Illinois being one of 13 states that collect significant (over \$100 million) toll revenues. Illinois' per capita vehicle fees ranked highest among a comparison of thirteen large or neighboring states.

Among the remaining states, only residents of Iowa (\$149.84), Florida (\$121.18), and Pennsylvania (\$120.81) spent more than \$100 per capita on vehicle related fees.

Significant other fees included in our comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capita Illinois other fees of \$76.31 were less than half of the national average of \$167.05 and were second lowest among the states studied trailing only Michigan (\$58.03).

State	Vehicle Fees Per Capita*	Other Fees Per Capita
California	\$88.70	\$214.70
Florida	121.18	162.61
Illinois	182.78	76.31
Indiana	69.60	93.81
Iowa	149.84	138.59
Kentucky	52.57	123.33
Michigan	95.69	58.03
Missouri	48.71	90.07
New York	90.19	98.85
Ohio	94.62	197.50
Pennsylvania	120.81	194.45
Texas	68.99	246.79
Wisconsin	95.07	194.61
United States	\$94.33	\$167.05

* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.

Source: United States Census Bureau, Annual Survey of Government Finances for 2009.

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
General Assembly		12	16,919	
	General Assembly Operations Revolving Fund			16,919
Auditor General		1	0	0
	General Revenue Fund			0
Legislative Information System		1	0	0
	General Revenue Fund			0
Legislative Reference Bureau		3	2,270	2,200
	General Revenue Fund			2,200
	General Assembly Computer Equipment Revolving Fund			70
Administrative Rules, Joint Committee on		2	31,471	31,000
	General Assembly Computer Equipment Revolving Fund			31,000
	General Revenue Fund			471
Supreme Court		38	7,605,771	6,758,206
	Mandatory Arbitration Fund			6,758,206
	Lawyers' Assistance Program Fund			451,955
	General Revenue Fund			395,610
State's Attorney Appellate Prosecutor		1	1,980	1,980
	Continuing Legal Education Trust Fund			1,980
Governor		1	27	27
	Illinois Executive Mansion Trust Fund			27
Lieutenant Governor		1	0	0
	General Revenue Fund			0
Attorney General		3	1,852,309	1,523,590
	Illinois Charity Bureau Fund			1,523,590
	General Revenue Fund			328,719
Secretary of State		485	1,930,185,283	788,518,547
	Road Fund			788,518,547
	State Construction Account Fund			463,097,545
	General Revenue Fund			442,321,665
	Capital Projects Fund			117,753,090
	Secretary of State Special Services Fund			22,661,478
	Securities Audit and Enforcement Fund			17,874,938
	Drivers Education Fund			11,696,337
	Department of Business Services Special Operations Fund			10,298,704
	Motor Vehicle License Plate Fund			9,989,154
	State Police Vehicle Fund			8,113,756
	Park and Conservation Fund			4,904,862
	Secretary of State Special License Plate Fund			4,663,311
	Cycle Rider Safety Training Fund			4,481,030
	Securities Investors Education Fund			4,205,128
	Corporate Franchise Tax Refund Fund			3,410,744
	Motor Carrier Safety Inspection Fund			2,212,280
	Secretary of State DUI Administration Fund			2,017,770
	Drunk and Drugged Driving Prevention Fund			1,783,630
	Alternate Fuels Fund			1,661,400
	Monitoring Device Driving Permit Administration Fee Fund			1,660,718
	State Parks Fund			1,079,425
	CDLIS/AAMVA Net Trust Fund			663,402
	Division of Corporation Registered Limited Liability Partnership Fund			463,902
	Illinois Fire Fighters' Memorial Fund			457,812
	Violence Prevention Fund			455,775
	Charitable Trust Stabilization Fund			416,815
	Common School Fund			388,448
	Off-Highway Vehicle Trails Fund			304,402
	Motor Vehicle Review Board Fund			272,920

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Secretary of State (concluded)				
	Secretary of State Police Services Fund			261,852
	Illinois Habitat Fund			260,350
	State College and University Trust Fund			254,000
	Organ Donor Awareness Fund			175,515
	Indigent BAIID Fund			170,481
	Police Memorial Committee Fund			148,093
	Pet Population Control Fund			128,950
	Mammogram Fund			126,154
	September 11th Fund			124,525
	Illinois Route 66 Heritage Project Fund			110,394
	Marine Corps Scholarship Fund			74,638
	Lobbyist Registration Administration Fund			74,100
	University Grant Fund			73,300
	Agriculture in the Classroom Fund			44,250
	Master Mason Fund			44,056
	Illinois Future Teacher Corps Scholarship Fund			42,877
	Family Responsibility Fund			40,260
	Illinois Pan Hellenic Trust Fund			39,775
	Park District Youth Program Fund			24,900
	Illinois Professional Golfers Association Foundation Junior Golf Fund			24,689
	Wildlife Prairie Park Fund			21,200
	Illinois Police Association Fund			15,396
	Special Olympics Illinois Fund			13,935
	Secretary of State Police DUI Fund			9,824
	State Library Fund			8,703
	Illinois and Michigan Canal Fund			8,075
	Boy Scout and Girl Scout Fund			7,200
	General Obligation B.R. & I. Fund			5,992
	Ovarian Cancer Awareness Fund			3,463
	Support Our Troops Fund			3,225
	Rotary Club Fund			3,074
	General Assembly Computer Equipment Revolving Fund			2,864
	Illinois EMS Memorial Scholarship and Training Fund			2,700
	International Brotherhood of Teamsters Fund			2,425
	Hospice Fund			2,285
	State Parking Facility Maintenance Fund			1,498
	Sheet Metal Workers International Association of Illinois Fund			991
	United Auto Workers' Fund			220
	Korean War Memorial Construction Fund			66
Comptroller		22	202,478	
	Comptroller's Administrative Fund			129,813
	Cemetery Consumer Protection Fund			71,660
	General Revenue Fund			1,005
Treasurer		29	69,812,021	
	Traffic and Criminal Conviction Surcharge Fund			20,289,132
	Trauma Center Fund			12,576,008
	General Revenue Fund			11,508,037
	Violent Crime Victims Assistance Fund			8,514,794
	Drivers Education Fund			6,366,534
	Drug Treatment Fund			3,859,559
	LEADS Maintenance Fund			1,983,004
	Law Enforcement Camera Grant Fund			1,633,774
	College Savings Pool Administrative Trust Fund			950,324
	Domestic Violence Shelter and Service Fund			701,653
	Married Families Domestic Violence Fund			373,492
	Fire Prevention Fund			255,596
	Prisoner Review Board Vehicle and Equipment Fund			218,733
	Fire Truck Revolving Loan Fund			206,583
	Spinal Cord Injury Paralysis Cure Research Trust Fund			127,944
	Sexual Assault Services Fund			61,046
	Roadside Memorial Fund			50,827
	Sex Offender Investigation Fund			28,193
	Domestic Violence Abuser Services Fund			27,993
	State Police Services Fund			20,688

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Treasurer (concluded)				
	Methamphetamine Law Enforcement Fund			14,604
	Performance Enhancing Substance Testing Fund			14,012
	Domestic Violence Surveillance Fund			11,989
	Sex Offender Management Board Fund			9,850
	Child Abuse Prevention Fund			3,440
	Fire Service and Small Equipment Fund			2,413
	Illinois Animal Abuse Fund			1,799
Aging	General Revenue Fund	1	158	158
Agriculture		37	20,859,398	
	Illinois State Fair Fund			5,618,550
	Weights and Measures Fund			4,881,748
	Pesticide Control Fund			3,670,154
	General Revenue Fund			2,171,826
	Agricultural Premium Fund			1,536,346
	Feed Control Fund			1,318,081
	Illinois Department of Agriculture Laboratory Services Revolving Fund			523,376
	Agricultural Master Fund			507,932
	Fertilizer Control Fund			493,757
	Regulatory Fund			96,100
	Motor Fuel and Petroleum Standards Fund			17,558
	Livestock Management Facilities Fund			15,770
	Illinois Thoroughbred Breeders Fund			5,100
	Illinois Standardbred Breeders Fund			3,100
	Illinois Racing Quarterhorse Breeders Fund			0
Central Management Services		9	62,471,740	
	Local Government Health Insurance Reserve Fund			52,602,070
	Communications Revolving Fund			6,105,305
	State Surplus Property Revolving Fund			2,275,217
	Facilities Management Revolving Fund			748,818
	State Garage Revolving Fund			545,529
	Statistical Services Revolving Fund			185,071
	Illinois Prescription Drug Discount Program Fund			9,730
Children and Family Services		2	57,088	
	DCFS Special Purposes Trust Fund			54,960
	General Revenue Fund			2,128
Commerce and Economic Opportunity		7	65,937	
	Federal Workforce Training Fund			30,610
	Workforce, Technology and Economic Development Fund			15,000
	Small Business Environmental Assistance Fund			13,950
	Economic Research and Information Fund			6,377
Natural Resources		32	58,072,648	
	Wildlife and Fish Fund			38,898,903
	State Parks Fund			7,808,859
	State Boating Act Fund			4,170,716
	Adeline Jay Geo-Karis Illinois Beach Marina Fund			2,443,320
	Illinois Habitat Fund			906,668
	State Migratory Waterfowl Stamp Fund			797,125
	Underground Resources Conservation Enforcement Fund			571,078
	Illinois Forestry Development Fund			520,239
	Plugging and Restoration Fund			441,294
	State Pheasant Fund			425,010
	Salmon Fund			265,223
	Aggregate Operations Regulatory Fund			222,225
	Coal Mining Regulatory Fund			174,140
	Explosives Regulatory Fund			107,238
	Fish and Wildlife Endowment Fund			98,958
	State Furbearer Fund			85,001
	Snowmobile Trail Establishment Fund			74,744
	Off-Highway Vehicle Trails Fund			49,621
	General Revenue Fund			12,286
Juvenile Justice		2	12,834	
	General Revenue Fund			11,323
	Department of Corrections Reimbursement and Education Fund			1,511

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund	
Corrections	Department of Corrections Reimbursement and Education Fund	6	1,284,013	1,230,896	
	General Revenue Fund			53,117	
Employment Security	Unemployment Compensation Trust Fund	11	4,204,691	4,178,370	
	Federal Title III Social Security and Employment Service Fund			26,321	
Financial and Professional Regulation	Bank and Trust Company Fund	104	84,281,189	20,931,417	
	Nursing Dedicated and Professional Fund			11,436,889	
	General Professions Dedicated Fund			10,440,427	
	Financial Institution Fund			7,535,113	
	Real Estate License Administration Fund			5,915,921	
	Savings and Residential Finance Regulatory Fund			5,266,732	
	Credit Union Fund			4,714,017	
	Illinois State Pharmacy Disciplinary Fund			4,411,669	
	Illinois State Dental Disciplinary Fund			3,605,052	
	Registered Certified Public Accountants' Administration and Disciplinary Fund			2,967,525	
	Appraisal Administration Fund			2,405,306	
	Illinois State Medical Disciplinary Fund			1,548,259	
	Design Professionals Administration and Investigation Fund			1,372,245	
	Optometric Licensing and Disciplinary Board Fund			939,398	
	TOMA Consumer Protection Fund			265,000	
	Pawnbroker Regulation Fund			191,210	
	Home Inspector Administration Fund			140,043	
	Hearing Instrument Dispenser Examining and Disciplinary Fund			110,343	
	Illinois State Podiatric Disciplinary Fund			47,668	
	Auction Regulation Administration Fund			36,455	
	Auction Recovery Fund			500	
	Real Estate Research and Education Fund			0	
	General Revenue Fund			0	
	Human Rights	Department of Human Rights Special Fund	3	146,725	129,000
		Department of Human Rights Training and Development Fund			17,583
		General Revenue Fund			142
Human Services	Mental Health Fund	18	30,395,312	26,064,168	
	Early Intervention Services Revolving Fund			3,973,693	
	Special Revenue Fund			253,690	
	General Revenue Fund			95,200	
	USDA Women, Infants and Children Fund			8,401	
	Vocational Rehabilitation Fund			160	
	Community MH/DD Service Provider Participation Fee Fund			0	
Illinois Power Agency	Operating Fund - Illinois Power Agency	2	0	0	
Insurance	Illinois Worker's Compensation Commission Operations Fund	5	80,813,269	26,229,234	
	Insurance Financial Regulation Fund			26,127,400	
	Insurance Producer Administration Fund			24,132,976	
	General Revenue Fund			2,759,592	
	Public Pension Regulation Fund			1,564,067	
Labor	General Revenue Fund	15	1,104,168	659,665	
	Child Labor and Day and Temporary Labor Services Enforcement Fund			427,170	
	Employee Classification Fund			17,333	
Military Affairs	Military Affairs Trust Fund	1	66,168	66,168	

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Healthcare and Family Services		10	1,595,922,009	
	Hospital Provider Fund			874,801,365
	County Provider Trust Fund			629,224,914
	Long Term Care Provider Fund			51,750,344
	General Revenue Fund			19,195,122
	Care Provider Fund for Persons with Developmental Disability			19,094,953
	Provider Inquiry Trust			1,195,277
	Medicaid Buy-In Program Revolving Fund			573,711
	Illinois Veterans Assistance Fund			80,277
Public Aid Recoveries Trust Fund			6,046	
Public Health		68	31,014,066	
	Metabolic Screening and Treatment Fund			11,410,858
	Long Term Care Monitor/Receiver Fund			2,293,153
	Illinois Health Facilities Planning Fund			2,124,397
	Death Certificate Surcharge Fund			1,763,853
	Health Facility Plan Review Fund			1,657,083
	Plumbing Licensure and Program Fund			1,579,268
	General Revenue Fund			1,541,841
	Food and Drug Safety Fund			1,387,713
	Lead Poisoning, Screening, Prevention and Abatement Fund			1,347,353
	Illinois School Asbestos Abatement Fund			853,215
	Public Health Services Fund			766,900
	Innovations in Long-term Care Quality Demonstration Grants Fund			766,900
	Home Care Services Agency Licensure Fund			744,540
	Public Health Laboratory Services Revolving Fund			663,415
	Facility Licensing Fund			495,994
	Assisted Living and Shared Housing Regulatory Fund			267,925
	Public Health State Projects Fund			266,219
	Tanning Facility Permit Fund			249,650
	EMS Assistance Fund			204,690
	Tattoo and Body Piercing Establishment Registration Fund			160,950
	Pesticide Control Fund			156,888
	Private Sewage Disposal Program Fund			124,795
Regulatory Evaluation and Basic Enforcement Fund			51,900	
Hearing Instrument Dispenser Examining and Disciplinary Fund			41,045	
Pet Population Control Fund			33,291	
Public Health Water Permit Fund			30,700	
Safe Bottled Water Fund			27,850	
Illinois Adoption Registry and Medical Information Exchange Fund			1,680	
Revenue		36	233,909,870	
	Supplemental Low Income Energy Assistance Fund			99,231,209
	Underground Storage Tank Fund			51,495,147
	Personal Property Tax Replacement Fund			20,452,735
	Rental Housing Support Program Fund			17,210,153
	Used Tire Management Fund			12,985,785
	General Revenue Fund			8,023,266
	Dram Shop Fund			6,281,978
	Coal Technology Development Assistance Fund			5,580,266
	Renewable Energy Resources Trust Fund			5,580,264
	Emergency Public Health Fund			3,417,312
	Drycleaner Environmental Response Trust Fund			2,073,001
	Motor Fuel Tax - State Fund			806,021
	Illinois Gaming Law Enforcement Fund			305,225
	Common School Fund			230,225
	State Lottery Fund			125,809
	Tax Compliance and Administration Fund			111,474
	Statewide Economic Development Fund			0
	Hospital Provider Fund			0
	Long Term Care Provider Fund			0

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
State Police		15	22,109,163	
	State Police Services Fund			14,869,782
	State Offender DNA Identification System Fund			2,402,297
	Wildlife and Fish Fund			1,802,610
	State Police Vehicle Fund			1,142,800
	Firearm Owner's Notification Fund			901,305
	State Crime Laboratory Fund			628,109
	General Revenue Fund			153,372
Transportation	State Police DUI Fund			114,980
	Over Dimensional Load Police Escort Fund			93,908
		27	21,217,188	
	Road Fund			20,460,894
	Air Transportation Revolving Fund			542,769
	Aeronautics Fund			213,525
Veterans' Affairs		21	11,986,322	
	Quincy Veterans Home Fund			5,691,571
	Manteno Veterans Home Fund			3,800,786
	LaSalle Veterans Home Fund			1,748,887
	Anna Veterans Home Fund			744,975
Arts Council	General Revenue Fund			103
		1	650	
Capital Development Board	Arts Council Restricted Funds			650
		3	6,092,080	
Civil Service Commission	Capital Development Board Revolving Fund			6,092,080
		1	34	
Commerce Commission	General Revenue Fund			34
		7	7,891,578	
Drycleaner Environmental Response Trust Fund Council	Transportation Regulatory Fund			7,655,302
	Public Utility Fund			236,276
Deaf and Hard of Hearing Commission	Drycleaner Environmental Response Trust Fund			852,234
		2	852,234	
Comprehensive Health Insurance Board	Interpreters for the Deaf Fund			120,810
		1	120,810	
Court of Claims	Comprehensive Health Insurance Fund			1,680
		1	1,680	
Environmental Protection Agency		2	6,365	
	General Revenue Fund			6,365
		32	66,588,660	
	Solid Waste Management Fund			20,953,299
	Illinois Clean Water Fund			17,089,706
	Clean Air Act (CAA) Permit Fund			15,563,414
	Environmental Protection Permit and Inspection Fund			8,475,140
	Subtitle D Management Fund			2,306,573
	Hazardous Waste Fund			784,306
	Environmental Laboratory Certification Fund			453,600
	Electronics Recycling Fund			375,000
	Hazardous Waste Research Fund			300,861
	Community Water Supply Laboratory Fund			228,654
	Vehicle Inspection Fund			30,220
	Hazardous Waste Occupational Licensing Fund			16,600
	Pollution Control Board Fund			6,186
	Industrial Hygiene Regulatory and Enforcement Fund			3,385
Alternative Compliance Market Account Fund			1,716	
Illinois Board of Examiners		9	1,266,106	
	Operating Fund - Board of Examiners			1,266,106
Guardianship and Advocacy Commission		2	67,970	
	Guardianship and Advocacy Fund			67,970
Historic Preservation		11	2,352,939	
	Presidential Library and Museum Operating Fund			1,924,714
	Illinois Historic Sites Fund			428,225
	General Revenue Fund			0

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Human Rights, Commission on		1	0	
	General Revenue Fund			0
Illinois Criminal Justice Information Authority		1	6,486,743	
	Motor Vehicle Theft Prevention Trust Fund			6,486,743
Illinois Educational Labor Relations Board		1	92	
	General Revenue Fund			92
Illinois Housing Development Authority		21	19,982,108	
	IHDA Administrative Fund			19,982,108
	Single Family Mortgage Purchase Program Fund			0
Illinois State Board of Investments		1	0	
	Illinois State Board of Investments Fund			0
Illinois State Toll Highway Authority		15	650,478,627	
	Illinois State Toll Highway Revenue Fund			650,478,627
Illinois Violence Prevention Authority		1	0	
	Violence Prevention Fund			0
Illinois Finance Authority		12	6,032,870	
	IFA Operating Fund			6,032,870
	Rural Development Revolving Loan Fund			0
Workers Compensation Commission		6	20,965,417	
	Rate Adjustment Fund			15,533,960
	Illinois Worker's Compensation Commission Operations Fund			2,241,337
	Second Injury Fund			1,597,685
	Injured Workers' Benefit Fund			1,237,225
	Self-Insurers Administration Fund			341,000
	Transcript Deposit Fund			14,210
Gaming Board		9	48,332,750	
	General Revenue Fund			47,500,000
	State Gaming Fund			832,750
Illinois Law Enforcement Training and Standards Board		1	0	
	Police Training Board Services Fund			0
Prisoner Review Board		2	100	
	General Revenue Fund			100
	Prisoner Review Board Vehicle and Equipment Fund			0
Racing Board		4	378,662	
	General Revenue Fund			313,772
	Racing Board Fingerprint License Fund			64,890
Property Tax Appeal Board		3	4,986	
	General Revenue Fund			4,986
Quad Cities Regional Economic Development Authority		1	16,357	
	Operating Fund - Quad Cities Regional Economic Development Authority			16,357
Southwestern Illinois Development Authority		8	172,591	
	SWIDA Operating Fund			172,591
State Board of Education		17	2,127,192	
	Teacher Certificate Fee Revolving Fund			1,784,554
	SBE Teacher Certificate Institute Fund			262,188
	General Revenue Fund			80,450
State Board of Elections		3	73,801	
	General Revenue Fund			73,801
Illinois Emergency Management Agency		19	26,997,381	
	Nuclear Safety Emergency Preparedness Fund			19,494,172
	Radiation Protection Fund			6,776,690
	Low Level Radioactive Waste Facility Development and Operation Fund			726,519
	General Revenue Fund			0
	Low Level Radioactive Waste Facility Closure and Compensation Fund			0
State Employees Retirement System		2	8,353	
	State Employees Retirement System Fund			8,353
Illinois Labor Relations Board		3	1,061	
	General Revenue Fund			1,061
State Police Merit Board		1	0	
	General Revenue Fund			0
State Fire Marshal		12	5,820,578	
	Fire Prevention Fund			4,275,017
	General Revenue Fund			1,495,361
	Underground Storage Tank Fund			50,200

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Teachers' Retirement System		2	8,173	
	Teachers Retirement System Fund			8,173
Southeastern Illinois Economic Development Authority		1	20,000	
	Operating Fund (SEIEDA)			20,000
Upper Illinois River Valley Development Authority		1	215,264	
	Operating Fund - Upper Illinois River Valley Development Authority			215,264
Will Kankakee Regional Development Authority		1	12,900	
	Will-Kankakee RDA Operating Fund			12,900
Board of Higher Education		3	379,000	
	Academic Quality Assurance Fund			304,000
	Private College Academic Quality Assurance Fund			75,000
	General Revenue Fund			0
Chicago State University		16	51,974,132	
	Chicago State University - Locally Held			51,974,132
Eastern Illinois University		11	135,515,025	
	Eastern Illinois University - Locally Held			135,515,025
Governors State University		17	37,139,848	
	Governors State University - Locally Held			37,139,848
Northeastern Illinois University		40	70,074,833	
	Northeastern Illinois University - Locally Held			70,074,833
Western Illinois University		24	121,743,526	
	Western Illinois University - Locally Held			121,743,526
Illinois State University		11	218,970,464	
	Illinois State University - Locally Held			218,970,464
Northern Illinois University		13	232,044,341	
	Northern Illinois University - Locally Held			232,044,341
Southern Illinois University		38	326,968,186	
	Southern Illinois University - Locally Held			326,968,186
University of Illinois		7	900,269,900	
	University of Illinois - Locally Held			900,269,900
Illinois Student Assistance Commission		4	5,334,386	
	Federal Student Loan Fund			3,864,292
	Illinois Prepaid Tuition Trust Fund			1,470,094
Illinois Mathematics and Science Academy		1	1,413,469	
	Illinois Mathematics and Science Academy Income Fund			840,068
	Illinois Mathematics and Science Academy - Locally Held			573,401
Universities Retirement System		3	10,851	
	State University Retirement Fund			10,851
Universities Civil Service Merit Board		1	0	
	General Revenue Fund			0
TOTAL		1,441	\$7,244,919,558	

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Hospital Provider	Healthcare and Family Services	\$874,801,365
Tuition	University of Illinois	695,000,000
Registration Fee for First Division Motor Vehicles	Secretary of State	684,051,257
County Hospital Services Provider Participation Fee	Healthcare and Family Services	629,224,914
Tolls	Illinois State Toll Highway Authority	604,753,924
Annual Franchise Tax	Secretary of State	170,537,208
Proportional Registration Fee-(Foreign IRP)	Secretary of State	167,684,452
Certificate of Title	Secretary of State	159,548,535
Tuition	Northern Illinois University	125,970,988
Tuition	Illinois State University	122,826,183
Capital Project	Secretary of State	117,753,090
SIUC Tuition	Southern Illinois University	114,201,829
Second Division Vehicle Registration	Secretary of State	103,015,873
Energy Assistance Fee	Revenue	99,231,209
Tuition	Southern Illinois University	72,031,686
Educational Operational Fees	Eastern Illinois University	70,795,060
Drivers History Fees	Secretary of State	63,804,396
Tuition - Macomb campus	Western Illinois University	60,902,786
Residential Life	Illinois State University	54,534,563
Tuition	Northeastern Illinois University	54,371,340
Health Insurance Collections From Local Governmental Units	Central Management Services	52,602,070
Long Term Care Provider Participation Fee	Healthcare and Family Services	51,750,344
Environmental Impact Fee	Revenue	51,495,147
Health Service Fee	University of Illinois	50,595,000
SIUC Mandatory Student Fees	Southern Illinois University	48,951,370
General Fee	University of Illinois	48,645,000
Riverboat Gambling Owner's Renewal Fees	Gaming Board	47,545,000
General Student Fees	Northern Illinois University	44,095,045
Room and Board	Eastern Illinois University	43,279,016
Residential Life	Northern Illinois University	42,918,113
Commercial Distribution Fee	Secretary of State	40,583,563
Toll Violations	Illinois State Toll Highway Authority	40,334,009
Service Fee	University of Illinois	40,243,000
Tuition	Chicago State University	38,626,921
Academic Facilities Maintenance Fund	University of Illinois	37,250,000
SIUC Housing Room and Board	Southern Illinois University	36,387,098
Registration Fees	Illinois State University	35,804,844
Annual Report Filing Fee - Limited Liability Company	Secretary of State	32,664,274
Trailer Registration Fee	Secretary of State	30,098,693
Tuition	Governors State University	28,902,386
Workers Compensation Commission Operations Surcharge	Insurance	26,229,234
All Financial Regulation Fees	Insurance	26,127,400
Recipient's Service Charge	Human Services	26,064,168
Hunting Licenses and Permits	Natural Resources	25,257,490
Annual Report Filing Fee	Secretary of State	25,048,125

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
All Producers Licenses	Insurance	24,132,976
Securities Salesperson Re-Registration Filing Fee	Secretary of State	23,651,550
Farm Truck Registration/Renewal	Secretary of State	23,560,942
Solid Waste Management Fee	Environmental Protection Agency	20,953,299
Telecommunication Infrastructure Maintenance Fee	Revenue	20,452,735
Traffic and Criminal Conviction Surcharge Fund	Treasurer	20,289,132
Library Information Technology Fee	University of Illinois	19,850,000
Nuclear Power Reactor Annual Fee	Illinois Emergency Management Agency	19,334,997
Long Term Care-Developmentally Disabled Provider Fee	Healthcare and Family Services	19,094,953
Child Health Insurance	Healthcare and Family Services	17,965,554
Oversize/Overweight Permits	Transportation	17,829,325
Rental Housing Support State Surcharge	Revenue	17,210,153
Vanity License Plate Renewal Fee	Secretary of State	17,191,943
National Pollutant Discharge Elimination Permit Fee	Environmental Protection Agency	16,857,428
Student Fees (Academic Year)	Western Illinois University	16,856,488
University Housing Rental Rates	Southern Illinois University	16,581,471
Tire User Fee	Revenue	16,403,097
Driver's License Four Year Renewal Fee	Secretary of State	15,806,060
Clean Air Act Title V Permit Fee	Environmental Protection Agency	15,563,414
Rate Adjustment Fund Assessment	Workers Compensation Commission	15,533,960
Student Fee Programs	Eastern Illinois University	15,447,196
Examination Fees - Banking	Financial and Professional Regulation	13,416,125
Fingerprint Program	State Police	13,268,698
Motorcycle Registration Fee	Secretary of State	12,740,180
Trauma Center Fund	Treasurer	12,576,008
Standard Identification Original or Duplicate Card Fee	Secretary of State	12,505,081
Liquor License Fees	Revenue	11,951,875
State Treasurer's Office - DUI Equipment GRF 80%	Treasurer	11,508,037
Newborn Metabolic Screening	Public Health	11,410,858
Registered/Licensed Practical Nurse Associated Fees	Financial and Professional Regulation	11,185,131
Renewable Energy Resource Fee	Revenue	11,160,530
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	11,023,975
Penalties/Interest for Delinquent Filings	Secretary of State	10,990,855
Room-Double	Western Illinois University	10,898,337
Transfer/Upgrade Registration Fee Without Reclass	Secretary of State	8,948,433
Campus Transportation Fee	University of Illinois	8,686,900
Fishing Licenses	Natural Resources	8,619,498
Violent Crime Victims Assistance Fund	Treasurer	8,514,794
Revocation Fee GRF	Secretary of State	8,409,639
State Police Equipment Fund	Secretary of State	8,113,756
Administrative Fines	Secretary of State	7,996,928
Personalized License Plate Fee	Secretary of State	7,949,050
Vehicle Late Sticker Renewal Fee	Secretary of State	7,754,840
Mileage Truck Registration	Secretary of State	7,440,197
Course Specific Fees	Northern Illinois University	7,223,238

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Camping Fees	Natural Resources	6,855,624
Student Health Insurance	Northern Illinois University	6,687,579
Expedited Services Fee	Secretary of State	6,555,863
Motor Vehicle Theft Prevention Act (Assessments)	Ill.Criminal Justice Information Auth.	6,486,743
Driver's Education Fund	Treasurer	6,366,534
University Housing Board Plan	Southern Illinois University	6,251,857
Renewal Registration Fee (Investment Fund Shares)	Secretary of State	6,130,800
Contract Administration Fees	Capital Development Board	6,092,080
Communications Revolving Fund Collections from Non-State Entities	Central Management Services	6,080,627
Securities Salesperson Registration Filing Fee	Secretary of State	5,973,450
Mandatory Arbitration Filing Fee	Supreme Court	5,758,228
Room-Single	Western Illinois University	5,701,183
Real Estate Fees	Financial and Professional Regulation	5,451,202
Board-A La Carte Plus	Western Illinois University	5,447,596
Contract Administration Fees	Illinois Housing Development Authority	5,439,652
Articles of Incorporation Filing Fee	Secretary of State	5,403,450
Facilities Maintenance Fee	Southern Illinois University	5,230,807
Franchise and Franchise Renewal Fees	Commerce Commission	5,107,218
Administration Fee	Illinois Finance Authority	4,891,959
Weights & Meas. Inspection Fees & Pen.; Registered Repairman Reg.	Agriculture	4,881,748
Tuition - Quad Cities campus	Western Illinois University	4,841,926
Commercial Driver Instruction Permit	Secretary of State	4,832,846
Credit Union Fees	Financial and Professional Regulation	4,714,017
Tuition - Distance/outreach	Western Illinois University	4,689,894
Equity Replacement Program Asset Management Fee	Illinois Housing Development Authority	4,671,700
Service Fees	Illinois Housing Development Authority	4,669,913
Member Maintenance Fee - Quincy	Veterans' Affairs	4,643,547
Franchise Dealer License Fee	Secretary of State	4,547,664
Illinois State Fair	Agriculture	4,472,291
University Center Fee	Southern Illinois University	4,357,568
Pharmacy Associated Fees	Financial and Professional Regulation	4,346,736
Cost of Investigation	Secretary of State	4,205,128
Returned Check Amount	Secretary of State	4,123,038
Athletic Fee	Southern Illinois University	4,121,198
Late Filing of UI Wage Report	Employment Security	4,052,663
Watercraft Registration Fees	Natural Resources	4,020,816
Early Intervention Family Fee	Human Services	3,973,693
Applicator Lic., Econ. Poison Prod. Reg., Restricted Use Lic., Penalties	Agriculture	3,877,385
Default Fee Revenue	Illinois Student Assistance Commission	3,864,292
Drug Treatment Fund	Treasurer	3,859,559
Barber, Cosmetology, Esthetician, and Nail Technician Related Fees	Financial and Professional Regulation	3,773,706
Original Drivers License Instruction Permit Fee	Secretary of State	3,758,260
Expedited Services Fee for LLC	Secretary of State	3,715,891
Dental Related Fees	Financial and Professional Regulation	3,605,052
Computer Science Fee	Northeastern Illinois University	3,513,543

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Radioactive Material License Fees	Illinois Emergency Management Agency	3,504,697
Mandatory Insurance	Secretary of State	3,458,200
Board-A La Carte	Western Illinois University	3,396,397
Textbook Rental Fee	Southern Illinois University	3,330,748
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	3,314,335
Circuit Breaker	Secretary of State	3,290,424
Board-A La Carte Plus II	Western Illinois University	3,226,970
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	3,149,931
Reclassification and Upgrade Fee for Second Division Vehicles	Secretary of State	3,132,941
Firearm Owner's Identification Card	State Police	3,003,065
Member Maintenance Fee - Manteno	Veterans' Affairs	2,983,939
Student Welfare and Activity Fee	Southern Illinois University	2,959,084
Sportsmen Combination Hunting and Fishing License	Natural Resources	2,859,988
Public Accounting Associated Fees	Financial and Professional Regulation	2,838,170
Fines, Penalties and Interest	Insurance	2,759,592
Health Insurance Fee	Northeastern Illinois University	2,746,062
Room-Super Single	Western Illinois University	2,743,124
Securities Salesperson Registration Transfer Fee	Secretary of State	2,704,950
Examination Fees - EDP	Financial and Professional Regulation	2,689,362
Recreational Trailer (RT) Registration/Renewal	Secretary of State	2,627,774
Parking Permits, Fines, Lot Usage, Event Parking	Illinois State University	2,609,830
Penalty Filing Fee	Secretary of State	2,553,958
University Student Union Fee	Chicago State University	2,525,755
Duplicate or Replacement Sticker	Secretary of State	2,508,849
Residence Hall Fees	Chicago State University	2,479,306
Boat and Slip and Boat Dock Rental	Natural Resources	2,451,224
Concessions	Illinois State Toll Highway Authority	2,432,749
Title Insurance Retaliatory Fee	Financial and Professional Regulation	2,420,662
Appraisal Fees	Financial and Professional Regulation	2,404,906
State Offender DNA Identification System Fund	State Police	2,402,297
Pressure Vessel Fee	State Fire Marshal	2,384,903
Facilities Fee	Chicago State University	2,377,497
Tax Credit Reservation Fee	Illinois Housing Development Authority	2,361,273
Federally Covered Investment Advisor Representative Renewal	Secretary of State	2,341,950
Examination Fees - International	Financial and Professional Regulation	2,329,861
Information Technology Fee	Southern Illinois University	2,310,922
Subtitle D Management Fee	Environmental Protection Agency	2,306,573
State Surplus Property Collections From Non-State Entities	Central Management Services	2,274,957
Student Fitness Center Fee	Southern Illinois University	2,269,805
Parking Fees and Fines	Northern Illinois University	2,254,796
Illinois Workers' Compensation Commission Operations Fund	Workers Compensation Commission	2,241,337
Antique Vehicle Registration Fee	Secretary of State	2,227,660
Drycleaning Facility License Fee	Revenue	2,184,475
Parking Permit Fee	Northeastern Illinois University	2,174,136
Health Care Facility Certificate of Need/Permit Application	Public Health	2,124,397

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Coin-Operated Amusement Device License Fee	Revenue	2,089,732
Air Pollution Operating Permit Fee	Environmental Protection Agency	2,071,493
Suspension Reinstatement Fee	Secretary of State	2,048,070
Technology Fee	Governors State University	2,034,939
Tow Truck Registration	Secretary of State	2,022,768
Statutory Summary Suspension Fee (Any)	Secretary of State	1,991,880
Air Construction Permit Fee	Environmental Protection Agency	1,986,600
Application for Reinstatement Filing Fee	Secretary of State	1,983,400
Law Enforcement Agencies Data System (LEADS) Maintenance Fund	Treasurer	1,983,004
Corporate Fiduciary Regulatory Fee	Financial and Professional Regulation	1,942,771
Mortgage Banking Fee	Financial and Professional Regulation	1,922,441
Facilities Fee	Governors State University	1,913,584
Filing and Application Fees	Commerce Commission	1,911,045
Special Hauling Vehicle Permit Fee	Secretary of State	1,887,000
Motor Vehicle Registration List Fee	Secretary of State	1,862,622
ALPLM Admission Fees	Historic Preservation Agency	1,836,735
Academic Enhancement Fee	Northeastern Illinois University	1,816,346
Assumed Corporate Name Renewal Fee	Secretary of State	1,784,484
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	1,783,460
Death Certificate Surcharge	Public Health	1,763,853
Consumer Installment Loan Fees	Financial and Professional Regulation	1,755,069
Radiation Machine Inspection and Registration	Illinois Emergency Management Agency	1,717,418
One-Trip Fee	Secretary of State	1,714,608
MDDP Monitoring Device Driving Permit	Secretary of State	1,693,426
Student Success Center Fee	Southern Illinois University	1,683,278
Application for Admission for Filing Fee	Secretary of State	1,677,732
Alternate Fuel Fee	Secretary of State	1,661,400
Safe Driver Renewal	Secretary of State	1,639,030
Law Enforcement Camera Grant Fund	Treasurer	1,633,774
Executive/Professional M.B.A. Course	Northern Illinois University	1,611,122
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	1,603,684
Second Injury Fund	Workers Compensation Commission	1,597,685
Pension Annual Statement Filing Fee	Insurance	1,564,067
SIUC Parking Fees	Southern Illinois University	1,555,462
Academic Enhancement Fee	Governors State University	1,554,482
Member Maintenance Fee - LaSalle	Veterans' Affairs	1,550,822
Title Insurance Fees	Financial and Professional Regulation	1,540,553
Nursing Homes Civil Money Penalties	Public Health	1,533,800
Commuter Center Fee	Northeastern Illinois University	1,528,177
Charitable Trust Fees	Attorney General	1,523,590
Boiler and Pressure Vessel Inspection and Certification Fee.	State Fire Marshal	1,495,361
Commercial Feed Product Reg., Annual Registration and Tonnage Fee	Agriculture	1,494,125
Application and Other Fees	Illinois Student Assistance Commission	1,470,094
Public Service Activities	Eastern Illinois University	1,470,020
Securities Dealer Re-Registration Fee	Secretary of State	1,469,400

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Nursing Home Care Act - Penalties and Fines	Public Health	1,465,403
Potentially Infectious Med. Waste Transporter Fee	Environmental Protection Agency	1,461,421
Teacher Certificate Fee	State Board of Education	1,449,300
Student Health Insurance	Chicago State University	1,441,625
State Habitat Stamp	Natural Resources	1,416,679
Student Fees	Ill. Mathematics and Science Academy	1,413,469
Continuing Education Contract Credit	Eastern Illinois University	1,385,277
Technology Fee	Chicago State University	1,361,476
Food Service Sanitation Manager Certificate	Public Health	1,306,345
Farm Trailer Registration Fee	Secretary of State	1,304,802
Physician, Surgeon Chiropractor Associated Fees	Financial and Professional Regulation	1,294,071
Plan Review Fee	Public Health	1,291,707
Private Detective, Alarm and Security Related Fees	Financial and Professional Regulation	1,259,090
Vital Records Registry	Public Health	1,251,283
Annual Report (Ill or foreign filed after 1/1/05)	Secretary of State	1,249,105
Injured Workers Benefit Fund	Workers Compensation Commission	1,237,225
Professional Engineering Associated Fees	Financial and Professional Regulation	1,234,775
Medicaid Spend-down	Healthcare and Family Services	1,229,568
Copy Fee for Any Paper Related to a Corporation	Secretary of State	1,197,960
Environmental Plate Initial Registration Fee	Secretary of State	1,197,902
Recipient Eligibility Verification Fee	Healthcare and Family Services	1,195,277
Loan Originator Fees	Financial and Professional Regulation	1,194,310
Room - Suite	Western Illinois University	1,185,214
Campus Recreation Fees	Illinois State University	1,177,637
BAIID (Breath Alcohol Ignition Interlock Device) Permit Fee	Secretary of State	1,166,070
Athletic Fee	Chicago State University	1,156,371
Illinois State Fair - Non-Fair Space	Agriculture	1,146,259
State Police Vehicle Fund	State Police	1,142,800
Maintenance Payments from Incarcerated Persons	Corrections	1,137,748
Plumbers Licensing Program	Public Health	1,137,725
Rental Income	Natural Resources	1,111,301
Replacement Plate(s)	Secretary of State	1,110,795
Fertilizer Registration and Tonnage Fees	Agriculture	1,105,602
Tax Credit Monitoring Fee	Housing Development Authority	1,095,002
Business Logo Signing Program	Transportation	1,089,372
Du Quoin State Fair	Agriculture	1,058,590
Dealers, Manufacturers, and Transporters Duplicate Plate	Secretary of State	1,055,178
Elevators	State Fire Marshal	1,051,263
Recreation - Intramural Fee	Northeastern Illinois University	1,038,157
Statutory Summary Fee	Secretary of State	1,032,660
Monthly Aid & Attendance - Quincy	Veterans' Affairs	1,028,388
SIUC Course Specific Fees	Southern Illinois University	1,016,088
License Fees - Rental of Space on Microwave Tower	Illinois State Toll Highway Authority	1,006,063
DUI Revocation Fee	Secretary of State	1,000,165

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Legislative</i>			
<i>General Assembly</i>			
	2010	12	16,919
	2009	11	15,609
<i>Auditor General</i>			
	2010	1	0
	2009	1	0
<i>Legislative Information System</i>			
	2010	1	0
	2009	1	0
<i>Legislative Reference Bureau</i>			
	2010	3	2,270
	2009	3	2,575
<i>Administrative Rules, Joint Committee on</i>			
	2010	2	31,471
	2009	2	31,010
	Total 2010	19	\$50,660
	Total 2009	18	\$49,194
<i>Judicial</i>			
<i>Supreme Court</i>			
	2010	38	7,605,771
	2009	40	7,271,404
<i>State's Attorney Appellate Prosecutor</i>			
	2010	1	1,980
	2009	1	25,650
	Total 2010	39	\$7,607,751
	Total 2009	41	\$7,297,054
<i>Constitutional</i>			
<i>Governor</i>			
	2010	1	27
	2009	1	41,472
<i>Lieutenant Governor</i>			
	2010	1	0
	2009	1	0
<i>Attorney General</i>			
	2010	3	1,852,309
	2009	3	1,841,807
<i>Secretary of State</i>			
	2010	485	1,930,185,283
	2009	461	1,836,164,083
<i>Comptroller</i>			
	2010	22	202,478
	2009	22	201,545
<i>Treasurer</i>			
	2010	29	69,812,021
	2009	25	70,513,612
	Total 2010	541	\$2,002,052,118
	Total 2009	513	\$1,908,762,519

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments</i>			
<i>Aging</i>			
	2010	1	158
	2009	1	340
<i>Agriculture</i>			
	2010	37	20,859,398
	2009	37	19,873,526
<i>Central Management Services</i>			
	2010	9	62,471,740
	2009	10	66,653,183
<i>Children and Family Services</i>			
	2010	2	57,088
	2009	2	54,903
<i>Commerce and Economic Opportunity</i>			
	2010	7	65,937
	2009	8	63,323
<i>Natural Resources</i>			
	2010	32	58,072,648
	2009	32	56,982,422
<i>Juvenile Justice</i>			
	2010	2	12,834
	2009	1	34,598
<i>Corrections</i>			
	2010	6	1,284,013
	2009	5	1,916,608
<i>Employment Security</i>			
	2010	11	4,204,691
	2009	12	4,665,706
<i>Financial and Professional Regulation*</i>			
	2010	104	84,281,189
	2009	109	161,462,933
<i>Human Rights</i>			
	2010	3	146,725
	2009	1	0
<i>Human Services</i>			
	2010	18	30,395,312
	2009	18	32,665,406
<i>Illinois Power Agency</i>			
	2010	2	0
<i>Insurance*</i>			
	2010	5	80,813,269
<i>Labor</i>			
	2010	15	1,104,168
	2009	15	1,420,262
<i>Military Affairs</i>			
	2010	1	66,168
	2009	1	67,495

* The Department of Insurance was separated from the Department of Financial and Professional Regulation in fiscal year 2010.

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
Departments (concluded)			
<i>Healthcare and Family Services</i>			
	2010	10	1,595,922,009
	2009	10	1,743,539,753
<i>Public Health</i>			
	2010	68	31,014,066
	2009	67	32,502,149
<i>Revenue **</i>			
	2010	36	233,909,870
	2009	48	250,253,770
<i>State Police</i>			
	2010	15	22,109,163
	2009	15	23,801,679
<i>Transportation</i>			
	2010	27	21,217,188
	2009	27	20,389,408
<i>Veterans' Affairs</i>			
	2010	21	11,986,322
	2009	21	11,423,357
	Total 2010	432	\$ 2,259,993,956
	Total 2009	440	\$ 2,427,770,821
Other Agencies			
<i>Arts Council</i>			
	2010	1	650
	2009	1	650
<i>Capital Development Board</i>			
	2010	3	6,092,080
	2009	3	3,148,704
<i>Civil Service Commission</i>			
	2010	1	34
	2009	1	96
<i>Commerce Commission</i>			
	2010	7	7,891,578
	2009	6	9,260,901
<i>Drycleaner Environmental Response Trust Fund Council</i>			
	2010	2	852,234
	2009	2	949,710
<i>Deaf and Hard of Hearing Commission</i>			
	2010	1	120,810
	2009	2	144,040
<i>Comprehensive Health Insurance Board</i>			
	2010	1	1,680
<i>Court of Claims</i>			
	2010	2	6,365
	2009	2	6,745

** The Gaming Board and Racing Board separated from the Department of Revenue in fiscal year 2010.

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Environmental Protection Agency</i>	2010	32	66,588,660
	2009	32	70,077,763
<i>Illinois Board of Examiners</i>	2010	9	1,266,106
	2009	2	67,970
<i>Guardianship and Advocacy Commission</i>	2010	2	72,175
	2009	2	67,970
<i>Historic Preservation</i>	2010	11	2,352,939
	2009	11	2,704,276
<i>Human Rights, Commission on</i>	2010	1	0
	2009	1	0
<i>Illinois Criminal Justice Information Authority</i>	2010	1	6,486,743
	2009	1	6,460,709
<i>Illinois Educational Labor Relations Board</i>	2010	1	92
	2009	1	13
<i>Illinois Housing Development Authority</i>	2010	21	19,982,108
	2009	19	15,810,931
<i>Illinois State Board of Investments</i>	2010	1	0
	2009	1	21
<i>Illinois State Toll Highway Authority</i>	2010	15	650,478,627
	2009	15	640,451,789
<i>Illinois Violence Prevention Authority</i>	2010	1	0
	2009	1	0
<i>Illinois Finance Authority</i>	2010	12	6,032,870
	2009	12	5,779,969
<i>Workers Compensation Commission</i>	2010	6	20,965,417
	2009	6	24,530,385
<i>Gaming Board**</i>	2010	9	48,332,750
	2009	1	0
<i>Illinois Law Enforcement Training and Standards Board</i>	2010	1	0
	2009	1	5,600

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (concluded)</i>			
<i>Prisoner Review Board</i>	2010	2	100
	2009	2	17
<i>Racing Board**</i>	2010	4	378,662
	2009	3	4,986
<i>Property Tax Appeal Board</i>	2010	3	4,986
	2009	3	4,556
<i>Quad Cities Regional Economic Development Authority</i>	2010	1	16,357
	2009	1	7,000
<i>Southwestern Illinois Development Authority</i>	2010	8	172,591
	2009	8	156,450
<i>State Board of Education</i>	2010	17	2,127,192
	2009	16	2,025,748
<i>State Board of Elections</i>	2010	3	73,801
	2009	2	20,138
<i>Illinois Emergency Management Agency</i>	2010	19	26,997,381
	2009	18	14,377,771
<i>State Employees Retirement System</i>	2010	2	8,353
	2009	3	5,607
<i>Illinois Labor Relations Board</i>	2010	3	1,061
	2009	2	1,437
<i>State Police Merit Board</i>	2010	1	0
	2009	1	0
<i>State Fire Marshal</i>	2010	12	5,820,578
	2009	12	5,898,470
<i>Teachers' Retirement System</i>	2010	2	8,173
	2009	2	8,661
<i>Southeastern Illinois Economic Development Authority</i>	2010	1	20,000
	2009	1	0
<i>Upper Illinois River Valley Development Authority</i>	2010	1	215,264
	2009	1	179,138
<i>Will Kankakee Regional Development Authority</i>	2010	1	12,900
	2009	1	10,384
	Total 2010	221	\$873,377,112
	Total 2009	193	\$802,099,854

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Higher Education</i>			
<i>Board of Higher Education</i>			
	2010	3	379,000
	2009	3	4,750
<i>Chicago State University</i>			
	2010	16	51,974,132
	2009	16	40,568,210
<i>Eastern Illinois University</i>			
	2010	11	135,515,025
	2009	11	129,211,212
<i>Governors State University</i>			
	2010	17	37,139,848
	2009	17	32,325,525
<i>Northeastern Illinois University</i>			
	2010	40	70,074,833
	2009	40	58,991,999
<i>Western Illinois University</i>			
	2010	24	121,743,526
	2009	24	117,773,209
<i>Illinois State University</i>			
	2010	11	218,970,464
	2009	11	195,271,678
<i>Northern Illinois University</i>			
	2010	13	232,044,341
	2009	13	216,580,748
<i>Southern Illinois University</i>			
	2010	38	326,968,186
	2009	39	300,308,463
<i>University of Illinois</i>			
	2010	7	900,269,900
	2009	6	823,725,931
<i>Illinois Student Assistance Commission</i>			
	2010	4	5,334,386
	2009	4	6,655,738
<i>Illinois Mathematics and Science Academy</i>			
	2010	1	1,413,469
	2009	1	1,359,900
<i>Universities Retirement System</i>			
	2010	3	10,851
	2009	3	8,750
<i>Universities Civil Service Merit Board</i>			
	2010	1	0
	2009	1	0
	Total 2010	189	\$2,101,837,961
	Total 2009	189	\$1,922,786,113
	Grand Total 2010	1,441	\$7,244,919,558
	Grand Total 2009	1,394	\$7,068,765,555

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2009 Receipts	Fiscal Year 2010 Receipts
University of Illinois - Locally Held	\$823,725,931	\$900,269,900
Hospital Provider Fund	899,114,637	874,801,365
Road Fund	840,913,224	808,979,441
Illinois State Toll Highway Revenue Fund	640,451,789	650,478,627
County Provider Trust Fund	747,882,542	629,224,914
General Revenue Fund	483,153,195	538,712,870
State Construction Account Fund	482,005,031	463,097,545
Southern Illinois University - Locally Held	300,308,463	326,968,186
Northern Illinois University - Locally Held	216,580,748	232,044,341
Illinois State University - Locally Held	195,271,678	218,970,464
Eastern Illinois University - Locally Held	129,211,212	135,515,025
Western Illinois University - Locally Held	117,773,209	121,743,526
Capital Projects Fund	0	117,753,090
Supplemental Low Income Energy Assistance Fund	85,423,216	99,231,209
Northeastern Illinois University - Locally Held	58,991,999	70,074,833
Local Government Health Insurance Reserve Fund	55,950,887	52,602,070
Chicago State University - Locally Held	40,568,210	51,974,132
Long Term Care Provider Fund	57,184,547	51,750,344
Underground Storage Tank Fund	74,824,253	51,545,347
Wildlife and Fish Fund	38,610,846	40,701,513
Governors State University - Locally Held	32,325,525	37,139,848
Illinois Worker's Compensation Commission Operations Fund	29,580,848	28,470,571
Insurance Financial Regulation Fund	23,402,950	26,127,400
Mental Health Fund	28,020,798	26,064,168
Insurance Producer Administration Fund	24,436,023	24,132,976
Secretary of State Special Services Fund	23,058,384	22,661,478
Solid Waste Management Fund	22,002,152	20,953,299
Bank and Trust Company Fund	29,805,122	20,931,417
Personal Property Tax Replacement Fund	23,362,308	20,452,735
Traffic and Criminal Conviction Surcharge Fund	20,549,259	20,289,132
IHDA Administrative Fund	15,810,931	19,982,108
Nuclear Safety Emergency Preparedness Fund	8,676,150	19,494,172
Care Provider Fund for Persons with Developmental Disability	19,763,923	19,094,953
Drivers Education Fund	17,602,578	18,062,871
Securities Audit and Enforcement Fund	9,852,854	17,874,938
Rental Housing Support Program Fund	17,508,366	17,210,153
Illinois Clean Water Fund	19,069,516	17,089,706
Clean Air Act (CAA) Permit Fund	14,293,045	15,563,414
Rate Adjustment Fund	19,256,455	15,533,960
State Police Services Fund	16,352,628	14,890,470
Used Tire Management Fund	12,991,149	12,985,785
Trauma Center Fund	13,132,123	12,576,008
Nursing Dedicated and Professional Fund	2,792,502	11,436,889
Metabolic Screening and Treatment Fund	10,963,189	11,410,858
General Professions Dedicated Fund	12,569,630	10,440,427
Department of Business Services Special Operations Fund	8,564,335	10,298,704
Motor Vehicle License Plate Fund	10,178,476	9,989,154

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2009 Receipts	Fiscal Year 2010 Receipts
State Police Vehicle Fund	1,087,267	9,256,556
State Parks Fund	9,147,776	8,888,284
Violent Crime Victims Assistance Fund	8,873,542	8,514,794
Environmental Protection Permit and Inspection Fund	8,933,251	8,475,140
Transportation Regulatory Fund	7,946,041	7,655,302
Financial Institution Fund	7,951,061	7,535,113
Radiation Protection Fund	5,316,412	6,776,690
Mandatory Arbitration Fund	6,375,562	6,758,206
Motor Vehicle Theft Prevention Trust Fund	6,460,709	6,486,743
Dram Shop Fund	6,241,969	6,281,978
Communications Revolving Fund	6,219,796	6,105,305
Capital Development Board Revolving Fund	3,148,704	6,092,080
IFA Operating Fund	5,779,969	6,032,870
Real Estate License Administration Fund	7,674,468	5,915,921
Quincy Veterans Home Fund	5,795,281	5,691,571
Illinois State Fair Fund	5,312,994	5,618,550
Coal Technology Development Assistance Fund	5,338,697	5,580,266
Renewable Energy Resources Trust Fund	5,338,697	5,580,264
Savings and Residential Finance Regulatory Fund	6,951,098	5,266,732
Park and Conservation Fund	5,089,238	4,904,862
Weights and Measures Fund	4,219,658	4,881,748
Credit Union Fund	1,204,951	4,714,017
Secretary of State Special License Plate Fund	4,835,113	4,663,311
Fire Prevention Fund	4,423,762	4,530,613
Cycle Rider Safety Training Fund	4,503,435	4,481,030
Illinois State Pharmacy Disciplinary Fund	1,833,476	4,411,669
Securities Investors Education Fund	2,573,061	4,205,128
Unemployment Compensation Trust Fund	4,626,127	4,178,370
State Boating Act Fund	4,557,489	4,170,716
Early Intervention Services Revolving Fund	4,240,231	3,973,693
Federal Student Loan Fund	4,715,396	3,864,292
Drug Treatment Fund	4,021,416	3,859,559
Pesticide Control Fund	3,704,157	3,827,042
Manteno Veterans Home Fund	3,623,960	3,800,786
Illinois State Dental Disciplinary Fund	1,425,305	3,605,052
Emergency Public Health Fund	3,415,805	3,417,312
Corporate Franchise Tax Refund Fund	3,272,081	3,410,744
Registered Certified Public Accountants' Administration and Disciplinary Fund	1,275,155	2,967,525
Drycleaner Environmental Response Trust Fund	3,183,219	2,925,235
Adeline Jay Geo-Karis Illinois Beach Marina Fund	2,711,267	2,443,320
Appraisal Administration Fund	214,874	2,405,306
State Offender DNA Identification System Fund	2,590,025	2,402,297
Subtitle D Management Fund	2,414,379	2,306,573
Long Term Care Monitor/Receiver Fund	1,809,046	2,293,153
State Surplus Property Revolving Fund	2,455,816	2,275,217
Motor Carrier Safety Inspection Fund	2,325,680	2,212,280
Illinois Health Facilities Planning Fund	2,455,965	2,124,397

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2009 Receipts	Fiscal Year 2010 Receipts
Secretary of State DUI Administration Fund	1,775,540	2,017,770
LEADS Maintenance Fund	2,063,062	1,983,004
Presidential Library and Museum Operating Fund	2,221,736	1,924,714
Teacher Certificate Fee Revolving Fund	1,679,756	1,784,554
Drunk and Drugged Driving Prevention Fund	2,002,050	1,783,630
Death Certificate Surcharge Fund	1,716,488	1,763,853
LaSalle Veterans Home Fund	1,187,156	1,748,887
Alternate Fuels Fund	1,794,080	1,661,400
Monitoring Device Driving Permit Administration Fee Fund	330,164	1,660,718
Health Facility Plan Review Fund	1,953,151	1,657,083
Law Enforcement Camera Grant Fund	1,588,789	1,633,774
Second Injury Fund	1,460,158	1,597,685
Plumbing Licensure and Program Fund	1,662,450	1,579,268
Public Pension Regulation Fund	1,793,291	1,564,067
Illinois State Medical Disciplinary Fund	5,432,670	1,548,259
Agricultural Premium Fund	1,461,509	1,536,346
Illinois Charity Bureau Fund	1,494,541	1,523,590
Illinois Prepaid Tuition Trust Fund	1,940,342	1,470,094
Food and Drug Safety Fund	1,299,803	1,387,713
Design Professionals Administration and Investigation Fund	1,274,263	1,372,245
Lead Poisoning, Screening, Prevention and Abatement Fund	1,624,636	1,347,353
Feed Control Fund	1,301,306	1,318,081
Operating Fund - Board of Examiners	...	1,266,106
Injured Workers' Benefit Fund	1,237,225	1,237,225
Department of Corrections Reimbursement and Education Fund	1,860,620	1,232,407
Provider Inquiry Trust	845,657	1,195,277
Illinois Habitat Fund	1,190,536	1,167,018
College Savings Pool Administrative Trust Fund	892,563	950,324
Optometric Licensing and Disciplinary Board Fund	152,846	939,398
Firearm Owner's Notification Fund	940,397	901,305
Illinois School Asbestos Abatement Fund	706,273	853,215
Illinois Mathematics and Science Academy Income Fund	508,412	840,068
State Gaming Fund	3,293,311	832,750
Motor Fuel Tax - State Fund	809,426	806,021
State Migratory Waterfowl Stamp Fund	695,451	797,125
Hazardous Waste Fund	914,990	784,306
Public Health Services Fund	927,235	766,900
Innovations in Long-term Care Quality Demonstration Grants Fund	927,235	766,900
Facilities Management Revolving Fund	1,388,990	748,818
Anna Veterans Home Fund	816,861	744,975
Home Care Services Agency Licensure Fund	769,675	744,540
Low Level Radioactive Waste Facility Development and Operation Fund	382,828	726,519
Domestic Violence Shelter and Service Fund	731,497	701,653
Public Health Laboratory Services Revolving Fund	1,652,208	663,415
CDLIS/AAMVA Net Trust Fund	694,458	663,402
State Crime Laboratory Fund	667,383	628,109
Common School Fund	656,047	618,673

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2009 Receipts	Fiscal Year 2010 Receipts
Medicaid Buy-In Program Revolving Fund	448,638	573,711
Illinois Mathematics and Science Academy - Locally Held	851,488	573,401
Underground Resources Conservation Enforcement Fund	562,657	571,078
State Garage Revolving Fund	571,412	545,529
Air Transportation Revolving Fund	180,289	542,769
Illinois Department of Agriculture Laboratory Services Revolving Fund	703,179	523,376
Illinois Forestry Development Fund	708,415	520,239
Agricultural Master Fund	489,542	507,932
Facility Licensing Fund	509,533	495,994
Fertilizer Control Fund	486,827	493,757
Division of Corporation Registered Limited Liability Partnership Fund	463,227	463,902
Illinois Fire Fighters' Memorial Fund	434,292	457,812
Violence Prevention Fund	483,700	455,775
Environmental Laboratory Certification Fund	517,000	453,600
Lawyers' Assistance Program Fund	441,472	451,955
Plugging and Restoration Fund	437,171	441,294
Illinois Historic Sites Fund	482,540	428,225
Child Labor and Day and Temporary Labor Services Enforcement Fund	598,185	427,170
State Pheasant Fund	436,177	425,010
Charitable Trust Stabilization Fund	400,915	416,815
Electronics Recycling Fund	129,000	375,000
Married Families Domestic Violence Fund	385,473	373,492
Off-Highway Vehicle Trails Fund	407,049	354,023
Self-Insurers Administration Fund	321,000	341,000
Illinois Gaming Law Enforcement Fund	327,475	305,225
Academic Quality Assurance Fund	4,500	304,000
Hazardous Waste Research Fund	321,382	300,861
Motor Vehicle Review Board Fund	372,571	272,920
Assisted Living and Shared Housing Regulatory Fund	349,655	267,925
Public Health State Projects Fund	267,361	266,219
Salmon Fund	262,213	265,223
TOMA Consumer Protection Fund	80,000	265,000
SBE Teacher Certificate Institute Fund	216,717	262,188
Secretary of State Police Services Fund	8,811	261,852
State College and University Trust Fund	247,025	254,000
Special Revenue Fund	286,471	253,690
Tanning Facility Permit Fund	272,300	249,650
Public Utility Fund	1,314,860	236,276
Community Water Supply Laboratory Fund	1,146,252	228,654
Aggregate Operations Regulatory Fund	192,200	222,225
Prisoner Review Board Vehicle and Equipment Fund	219,027	218,733
Operating Fund - Upper Illinois River Valley Development Authority	179,138	215,264
Aeronautics Fund	21,507	213,525
Fire Truck Revolving Loan Fund	143,159	206,583
EMS Assistance Fund	162,394	204,690
Pawnbroker Regulation Fund	183,485	191,210
Statistical Services Revolving Fund	62,867	185,071

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2009 Receipts	Fiscal Year 2010 Receipts
Organ Donor Awareness Fund	168,932	175,515
Coal Mining Regulatory Fund	287,022	174,140
SWIDA Operating Fund	156,450	172,591
Indigent BAIID Fund	0	170,481
Pet Population Control Fund	173,645	162,241
Tattoo and Body Piercing Establishment Registration Fund	86,450	160,950
Hearing Instrument Dispenser Examining and Disciplinary Fund	47,278	151,388
Police Memorial Committee Fund	129,859	148,093
Home Inspector Administration Fund	865,140	140,043
Comptroller's Administrative Fund	132,930	129,813
Department of Human Rights Special Fund	0	129,000
Spinal Cord Injury Paralysis Cure Research Trust Fund	133,758	127,944
Mammogram Fund	120,711	126,154
State Lottery Fund	116,659	125,809
Private Sewage Disposal Program Fund	0	124,795
September 11th Fund	117,850	124,525
Interpreters for the Deaf Fund	138,830	120,810
State Police DUI Fund	112,744	114,980
Tax Compliance and Administration Fund	123,039	111,474
Illinois Route 66 Heritage Project Fund	94,700	110,394
Explosives Regulatory Fund	123,275	107,238
Fish and Wildlife Endowment Fund	89,055	98,958
Regulatory Fund	99,450	96,100
Over Dimensional Load Police Escort Fund	12,075	93,908
State Furbearer Fund	87,235	85,001
Illinois Veterans Assistance Fund	49,370	80,277
Private College Academic Quality Assurance Fund	250	75,000
Snowmobile Trail Establishment Fund	77,190	74,744
Marine Corps Scholarship Fund	64,395	74,638
Lobbyist Registration Administration Fund	609,500	74,100
University Grant Fund	70,350	73,300
Cemetery Consumer Protection Fund	67,615	71,660
Guardianship and Advocacy Fund	72,175	67,970
Military Affairs Trust Fund	67,495	66,168
Racing Board Fingerprint License Fund	91,040	64,890
Sexual Assault Services Fund	56,804	61,046
DCFS Special Purposes Trust Fund	53,680	54,960
Regulatory Evaluation and Basic Enforcement Fund	42,700	51,900
Roadside Memorial Fund	0	50,827
Illinois State Podiatric Disciplinary Fund	477,585	47,668
Agriculture in the Classroom Fund	44,900	44,250
Master Mason Fund	43,550	44,056
Illinois Future Teacher Corps Scholarship Fund	39,384	42,877
Family Responsibility Fund	7,650	40,260
Illinois Pan Hellenic Trust Fund	34,750	39,775
Auction Regulation Administration Fund	33,075	36,455
General Assembly Computer Equipment Revolving Fund	52,412	33,934

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2009 Receipts	Fiscal Year 2010 Receipts
Public Health Water Permit Fund	36,300	30,700
Federal Workforce Training Fund	28,696	30,610
Vehicle Inspection Fund	26,200	30,220
Sex Offender Investigation Fund	15,523	28,193
Domestic Violence Abuser Services Fund	25,386	27,993
Safe Bottled Water Fund	27,250	27,850
Federal Title III Social Security and Employment Service Fund	39,579	26,321
Park District Youth Program Fund	24,125	24,900
Illinois Professional Golfers Association Foundation Junior Golf Fund	17,938	24,689
Wildlife Prairie Park Fund	20,925	21,200
Operating Fund (SEIEDA)	0	20,000
Department of Human Rights Training and Development Fund	0	17,583
Motor Fuel and Petroleum Standards Fund	21,200	17,558
Employee Classification Fund	0	17,333
General Assembly Operations Revolving Fund	15,609	16,919
Hazardous Waste Occupational Licensing Fund	20,600	16,600
Operating Fund - Quad Cities Regional Economic Development Authority	7,000	16,357
Livestock Management Facilities Fund	26,700	15,770
Illinois Police Association Fund	0	15,396
Workforce, Technology and Economic Development Fund	15,000	15,000
Methamphetamine Law Enforcement Fund	15,318	14,604
Transcript Deposit Fund	14,210	14,210
Performance Enhancing Substance Testing Fund	0	14,012
Small Business Environmental Assistance Fund	8,565	13,950
Special Olympics Illinois Fund	7,485	13,935
Will-Kankakee RDA Operating Fund	10,384	12,900
Domestic Violence Surveillance Fund	3,697	11,989
State University Retirement Fund	8,750	10,851
Sex Offender Management Board Fund	18,219	9,850
Secretary of State Police DUI Fund	13,894	9,824
Illinois Prescription Drug Discount Program Fund	3,415	9,730
State Library Fund	5,871	8,703
USDA Women, Infants and Children Fund	17,978	8,401
State Employees Retirement System Fund	5,607	8,353
Teachers Retirement System Fund	8,661	8,173
Illinois and Michigan Canal Fund	8,675	8,075
Boy Scout and Girl Scout Fund	5,000	7,200
Economic Research and Information Fund	11,062	6,377
Pollution Control Board Fund	8,656	6,186
Public Aid Recoveries Trust Fund	2,944	6,046
General Obligation B.R. & I. Fund	7,192	5,992
Illinois Thoroughbred Breeders Fund	1,000	5,100
Ovarian Cancer Awareness Fund	0	3,463
Child Abuse Prevention Fund	2,500	3,440
Industrial Hygiene Regulatory and Enforcement Fund	3,640	3,385
Support Our Troops Fund	0	3,225
Illinois Standardbred Breeders Fund	1,650	3,100
Rotary Club Fund	0	3,074
Illinois EMS Memorial Scholarship and Training Fund	0	2,700

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2009 Receipts	Fiscal Year 2010 Receipts
International Brotherhood of Teamsters Fund	0	2,425
Fire Service and Small Equipment Fund	0	2,413
Hospice Fund	2,253	2,285
Continuing Legal Education Trust Fund	25,650	1,980
Illinois Animal Abuse Fund	1,212	1,799
Alternative Compliance Market Account Fund	277,700	1,716
Illinois Adoption Registry and Medical Information Exchange Fund	1,560	1,680
Comprehensive Health Insurance Fund	...	1,680
State Parking Facility Maintenance Fund	1,798	1,498
Sheet Metal Workers International Association of Illinois Fund	0	991
Arts Council Restricted Funds	650	650
Auction Recovery Fund	0	500
United Auto Workers' Fund	0	220
Vocational Rehabilitation Fund	0	160
Korean War Memorial Construction Fund	0	66
Illinois Executive Mansion Trust Fund	41,472	27
Reviewing Court Alternative Dispute Resolution Fund	77,235	0
Police Training Board Services Fund	5,600	0
Deaf and Hard of Hearing Special Projects Fund	5,210	0
Illinois State Board of Investments Fund	21	0
Total Receipts	\$7,068,765,555	\$7,244,919,558

APPENDIX E

OBTAINING DETAILED FEE INFORMATION

Agency Fee Imposition Report submissions are available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.ioc.state.il.us/>
- Move the mouse pointer over the Departments button on the upper section of the page.
- Click on the Research and Fiscal button.
- Click on the Detailed Fee Data button under the menu on the left side of the page.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the Select Agency button.
- Reports can be created for all fees for the agency or a selected group of fees. If Select Fees is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports are viewed as HTML files with a separate page for each fee.

If you have any additional questions about the Fee Imposition Report, please contact Loren Iglarsh at 217-782-7921.