

STATE OF ILLINOIS

Fee Imposition Report

DANIEL W. HYNES
COMPTROLLER



Fiscal Year 2002



Spoon River Valley

Comptroller Daniel W. Hynes is the Chief Fiscal Officer for the State of Illinois, managing its financial accounts, processing more than 18 million transactions a year, and performing a watchdog role to assure that all payments meet the requirements of the law. The Comptroller's Office also provides timely and accurate fiscal information and analysis to the Governor, the Illinois General Assembly, and Local Government Officials so they can make informed budget decisions. In addition, the Office oversees the state's private cemetery and funeral home industry.



COVER PHOTO— *Spoon River Valley*

Spoon River Valley is one hundred thirty miles of historical scenic route located in Fulton County in westcentral Illinois. The natural wonder and unusual beauty of the colors throughout the valley inspired its founders to hold the first Spoon River Fall Festival 35 years ago in 1968. The festival now attracts over one hundred thousand visitors each year.

Photo courtesy of Illinois Department of Commerce and Community Affairs



DANIEL W. HYNES

December, 2002

A Message to Illinois Taxpayers

I would like to present to you the 2002 *Fee Imposition Report*. The Office of the Comptroller is required by law to report on the collection of fees by state government. This report contains information on fees, agencies imposing fees, and revenue generated by fees. This report also provides a special analysis of health care related fees. Among the numerous health care fees identified are payments for occupational licensing, health facility and business registration, environmental health regulation, collections for state sponsored insurance and health care, and Medicaid assessment fees. Health care fees that are primarily designed to raise revenue are distinguished from those whose primary function is industry regulation.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges or business fees. For this reason, it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the State.

In fiscal year 2002, the State of Illinois collected \$4.1 billion in fees. As a source of revenue, fees collected represent 7.6% of revenues deposited into Illinois' main operating fund groups. Among revenue sources, fees are surpassed only by federal aid (\$10.2 billion), income taxes (\$9.1 billion), and sales taxes (\$7.1 billion). The 1,486 reported fees were collected by 87 agencies. Most of what is collected is deposited into restricted funds. Only \$94 million in fee revenue was deposited into the General Funds. In contrast, the highway funds received 39% of their funding from fees and other special state funds received 12% of funding from fees.

As the State's chief fiscal officer, it is my duty to provide information to legislators, policy makers and the taxpayers of this State regarding the fiscal condition and the factors that contribute to that condition. Fees are an important part of the picture and are often overlooked as an important source of revenue for the State and the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the financial picture of the State of Illinois.

As a new feature, agency submissions for the *Fee Imposition Report* are now available on the Internet. To get to the Report Menu page from the Comptroller's website <http://www.ioc.state.il.us/>, press the Research and Fiscal Information button on the lower left side of the screen followed by the Detailed Fee Data button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone or mail at the following: (312)814-2451 or (217)782-6000, 201 State House, Springfield, Illinois, 62706, or by e-mail at the website listed above.

Sincerely,

Daniel W. Hynes
Comptroller

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THE ILLINOIS FEE REGISTRY

Overview

During fiscal year 2002, 87 state agencies administered 1,486 fees that generated \$4.103 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 20 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal year 2002.

This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency and the ten largest fee collectors are identified. Fees with receipts of over \$1 million are listed and a special table sets out the ten greatest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses compute the fees' share of revenues into each fund group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

Also included in this report is a special study focusing on the wide variety of fees the state collects from the many components of the health care industry. Two groups of health care fees are major revenue generators. Medicaid assessments raised \$656 million in fiscal year 2002 to support the Medicaid program. Various charges for insurance and direct care provided by the state also generated over \$100 million in revenues. The largest of these charges are payments by local governments that take advantage of the Illinois group insur-

ance plan and service charges from recipients at state care facilities. The other major fee categories, licensing health care professions, regulating potential environmental health risks, and registering health care facilities and businesses, are intended to improve the public health of Illinoisans. Collections from these fees are primarily used for the operating expenses of the administering agency.

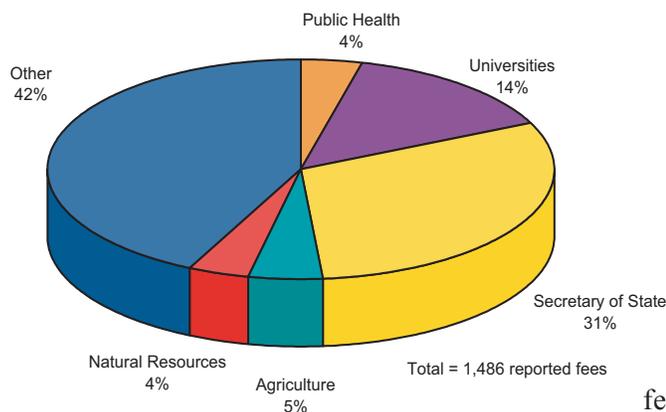
In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The fee leader was the Secretary of State which reported 456 fees (31%) divided among twenty administrative divisions. Universities accounted for 208 fees (14%) and three other agencies (Agriculture, Natural Resources, and Public Health) reported at least 50 fees. The remaining 74 agencies reported 636 fees or 42% of the total number of fees reported.

What's New in Fiscal 2002?

Reported fiscal year 2002 fee revenues of \$4.103 billion were up \$132 million or 3.3% from their prior year level. The largest portion of fee revenues continues to be reported by the Secretary of State. Secretary of State fee collections of \$1,512 billion were \$50 million or 3.4% greater than their fiscal year 2001 level. The increase in Secretary of State fee revenues is despite the decision not to count corporate franchise tax revenues as fees in fiscal year 2002. Collections from this tax had accounted for \$96 million of Secretary of State fees in fiscal year 2001.

Among other major fee collecting agencies, Department of Public Aid fee revenues of \$658 million were

Percentage of Fees by Agency
FY 2002



down \$22 million or 3.2% from fiscal year 2001 revenues reflecting a \$13 million decrease in County Hospital Services Fund receipts and a \$9 million decrease in Long Term Care Provider Fund receipts. University revenues of \$949 million were up \$72 million or 8.2%. Toll Highway Authority revenues were up \$2 million to \$367 million.

Fee revenues for the remaining agencies increased \$31 million or 5.3% from \$587 million to \$618 million. Department of Revenue fee collections (largely the environmental impact and telecommunications infrastructure maintenance fees) declined from \$107 million to \$100 million; while, Department of Central Management Services fee revenues (largely health insurance collections from local governmental units) increased from \$92 million to \$94 million. Department of Professional Regulation fee collections increased from \$16 million to \$33 million. Large increases in revenues from physician and nursing license fees were due to the timing of multiyear license renewals.

New E*Education Fees

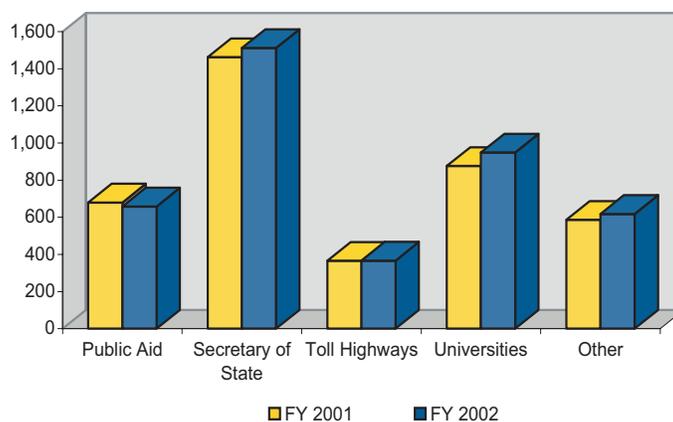
Through the use of new high-speed communication links, education no longer needs to be bound to specific locations. Illinois has taken a variety of steps to expand the horizon of the educational system. Several new fees help support these state initiatives that use the Internet to expand state educational opportunities.

The Illinois Century Network provides a world-class information processing network to over 5,600 educational institutions in Illinois. The Century Network serves as an Illinois Intranet by providing high-speed connectivity between member institutions including Regional Technology Centers. The majority of public

K-12 schools, private and public higher education institutions, public libraries and museums are connected to the Illinois Century Network. The network allows member institutions to receive high quality Internet access at a reasonable cost.

The Century Network has been developed through approximately \$27 million per year from the State Board of Education and the Board of Higher Education. Additional funds have been made available from federal E-rate subsidies. Century Network members pay a modest charge to help support the network.

Fee Revenues
Fiscal Year 2001 vs. Fiscal Year 2002
Millions of Dollars



The Comptroller has established Century Network receipt sources for public and private elementary and secondary schools, public and private colleges and universities, libraries, museums, local governments, and health institutions. Collections in fiscal year 2002 included \$94 thousand to the Board of Higher Education and \$3.0 million to the State Board of Education for access fees to the statewide educational network.

Another new E*education fee is the Illinois Virtual High School fee paid to the State Board of Education. Receipts totaled \$61 thousand in fiscal year 2002. Courses are open to high school students in public and private schools and home-schooled students. The Virtual High School offers online classes in foreign languages, high-level mathematics and sciences and other courses that might not otherwise be available to all students.

Other New Fees

Agencies reported several other new fees of interest in fiscal year 2002. For beginning families, the Supreme Court reported on a \$10 fee that is collected

by Circuit Courts for marriages performed by judges. Collections totaled \$146 thousand in fiscal year 2002 that can be used for a variety of court related expenses. At the other end of a family's life cycle, the Department of Public Health's new death certificate surcharge adds \$2 to certified copies of death and fetal death certificates. Collections from this fee are to be used for training coroners, pathologists, and homicide investigators, equipment and lab facilities for coroners, grants to local registrars, and establishing a statewide death certificate data base and reporting system.

The Department of Professional Regulation added two new professions to its list of licensees, mail order ophthalmic providers and speech pathologists and audiologists. The Treasurer created two new funds to collect fine surcharges. The Illinois Animal Abuse Fund receives a portion of fines paid under the Humane Care for Animals Act. The proceeds may be used to investigate animal abuse and neglect. The Spinal Cord Injury Paralysis Fund receives \$5 from persons convicted or receiving supervision for DUI or sentenced for drug violations.

SPECIAL STUDY

Health Care Fees in Illinois

A wide variety of health care fees are collected in Illinois. Fees are collected for food inspections, licensing health care professions, regulating health care facilities, and helping Illinoisans gain access to affordable health care.

Two categories of health care fees, Medicaid assessments and payments for state insurance and care programs, raise significant revenues to help pay for state administered health care programs. The remaining health care fees raise smaller sums of revenue to pay for the operating expenses of agencies that license and regulate occupations, health businesses and facilities, and activities that impact environmental health.

The Medicaid assessment fees (\$656 million) account for the majority of money collected from health care fees. The largest portion of assessment fees (\$593 million) is collected from Cook County hospital provider participation fees. The assessment fees help pay the state's large Medicaid obligations which qualify for federal matching funds.

Another group of fees are collected as payment for health care programs sponsored by the state. Revenues from these fees totaled \$140 million. The largest portion was for fees collected from local governments (\$87 million) for providing health insurance to their employees under the state health insurance plan. The second largest fee for services is recipients' charges (\$25 million) for care at Department of Human Services facilities. An additional \$14 million was collected by the Department of Veterans' Affairs from residents receiving care at Veterans' Homes.

The Industrial Commission administers the workers' compensation program. Fees collected by the Industrial Commission help cover gaps in workers' compensation coverage. A total of \$10 million was reported into the Second Injury Fund (1/8% of workers' compensation payments) and the Rate Adjustment Fund (3/4% of workers' compensation payments).

The remaining fees for services include purchases of pharmaceutical assistance cards from the Department of Revenue that allow low-income seniors to receive circuit breaker assistance in the purchase of drugs. A

fee is required from some lower income families (depending on family income) who take advantage of the federally-subsidized child health insurance program. Individuals who cannot qualify for reasonably priced health insurance from other sources can apply to purchase insurance from the Comprehensive Health Insurance Program (CHIP). This agency has opted not to report its fees to the Comptroller.

The trauma center fee included in this group differs from the other fees in that it is not collected from the beneficiaries of the service. Instead, trauma centers receive state grants from a portion of Circuit Court fees and fines. The Treasurer reported \$8 million in revenues for the Trauma Center Fund.

Health Care Fee Revenues Millions of Dollars	
Category	Amount
Medicaid Assessments	\$655.9
Insurance and Direct Care	140.3
Occupational Licensing	27.0
Environmental Health	9.0
Facility and Business Registration	7.1
Bond Fees	1.7
Food Inspections	0.5

The Departments of Agriculture and Public Health collect fees for performing inspections of food and environmental settings where potential health risks may exist. Meat and egg fees are collected by the Department of Agriculture; while milk fees are collected by the Department of Public Health. The Department of Public Health also collects fees for inspecting water wells, swimming pools and bathing beaches, migrant labor camps, youth camps and recreational areas. Toxic substances in the workplace, radioactive waste, and hazardous and infectious waste are regulated and monitored by the Departments of Labor and Nuclear Safety and the Environmental Protection Agency. In fiscal year 2002, \$9.0 million in revenues were reported for fees regulating environmental health hazards and \$500 thousand for food inspection fees.

State government is the primary licensor of health care professionals. The award of an occupational

license is normally contingent upon satisfying educational and testing requirements and often requires continuing education course work. The Department of Professional Regulation is in charge of physician, dental, psychologist, optometrist, nursing, pharmacist, and therapist licensing. In addition, radiation equipment professionals are licensed by the Department of Nuclear Safety, EMT's and food sanitation managers are licensed by the Department of Public Health, and industrial hygienists are licensed by the Environmental Protection Agency. Occupational licensing fee revenues totaled \$27 million in fiscal year 2002.

The state also regulates a long and varied list of health care facilities and businesses. For example, the Department on Aging registers board and care homes for the elderly, drug abuse treatment and intervention programs are licensed by the Department of

Human Services, and mammography and radiation machinery is licensed by the Department of Nuclear Safety. Nursing agencies are licensed by the Department of Labor. The Department of Public Health licenses ambulatory surgical treatment centers, long-term care facilities and nursing homes, subacute care hospitals, home health agencies, and hospices. Hospitals seeking major facility expansions must complete a health care facility certificate of need/permit application. Collections from health facility and business fees totaled \$7 million in fiscal year 2002.

In addition, health facilities can work with the Illinois Health Facilities Authority which issues revenue bonds that are used to help pay for private health care facilities. The fees collected for issuing the bonds (\$1.7 million) pay for the Authority's operations.

A REVIEW OF FISCAL YEAR 2002 FEES

The Top Ten Fee Collecting Agencies

The fees collected by both the first and third largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$1.512 billion or 37% of the total, while the Toll Highway Authority reported \$367 million (9%) in revenue from fees and tolls.

Although it reported only nine fees, the Department of Public Aid ranked second among agencies and accounted for \$658 million or 16% of fee revenues. Almost all of this entire amount was collected from medical providers under the Medicaid assessment program. These included \$593 million under the County Hospital Services, \$45 million under the Long Term Care, and \$18 million under the Long Term Care – Developmentally Disabled Provider Participation Fees. Participation fees increase the funds available for state Medicaid spending and the associated federal reimbursements for half of that spending.

Department of Central Management Services fees (\$94 million) were also largely for medical services. Their largest component was \$87 million in health insurance fees from local governments. These payments allow local governments to place their employees under the state health insurance plan. (The Comprehensive Health Insurance Plan Board, which receives similar contributions for insurance for hard to insure Illinois residents, did not submit a fee imposition report.).

The Department of Revenue ranked eighth among agencies with \$100 million in fee revenues. The two

largest components were \$51 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund and \$35 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property.

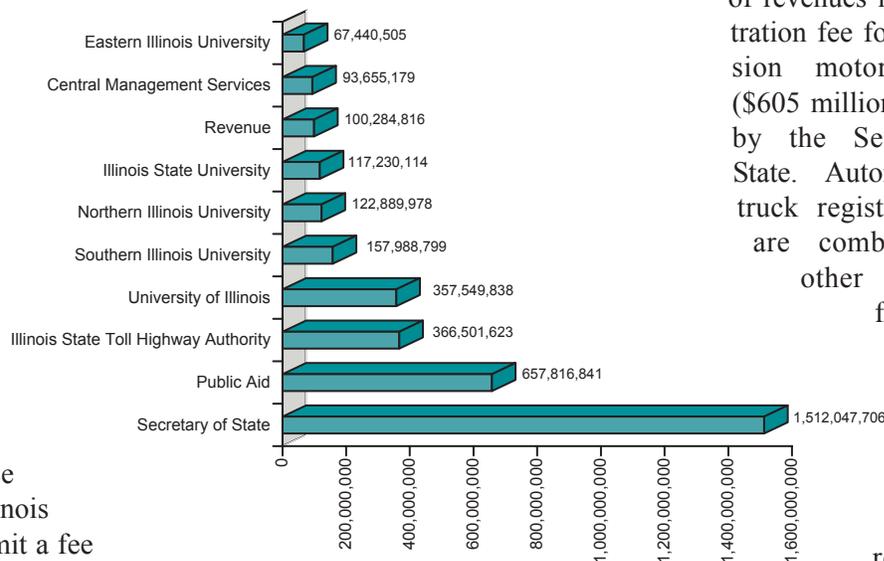
State universities accounted for five of the remaining top ten fee collecting agencies with a combined \$823 million in fee revenues. When fee revenues from the other four state universities are included, the total comes to \$949 million or 23% of statewide fee revenue.

The Ten Largest Revenue Generating Fees

Although state agencies reported 1,486 fees in fiscal year 2002, the ten largest fees generated almost \$2.7 billion or 65% of total fee revenue.

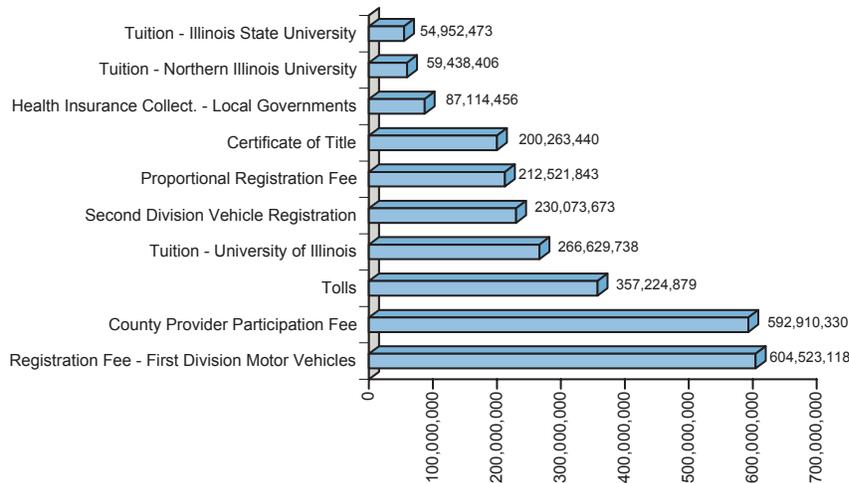
Five of the top ten revenue-generating fees play a significant role in maintaining the state's highway infrastructure. The largest fee in terms of revenues is the registration fee for first division motor vehicles (\$605 million) collected by the Secretary of State. Automobile and truck registration fees are combined with other state and federal revenues to finance the remainder of the state's road program. Truck

Fee Revenue by Agency
Dollars



registration fees in the top 10 include the proportional registration fee (\$213 million) for vehicle owners

Fees Generating the Largest Revenues
Dollars



operating fleets in Illinois and other states and the second division vehicle registration fee (\$230 million) which consists of a \$10 registration fee and an additional flat weight tax. The \$65 vehicle Title Certificate (\$200 million) includes \$12 million deposited into the Motor Vehicle License Plate Fund to help pay for new license plates. In addition, highway tolls of \$357 million were the major revenue source for the toll highway system serving northern Illinois.

The second largest fee in terms of revenue is the County Hospital Services Provider Participation Fee (\$593 million) collected by the Department of Public Aid. The Department also collects the thirteenth ranked Long Term Care Provider Participation Fee (\$45 million). Both of these levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates.

The remaining top ten fees include tuition for the University of Illinois, Northern Illinois University, and Illinois State University and collections by the Department of Central Management Services from local

governments and their employees to participate in the state group health insurance program.

Fee Rates of \$25,000 or More

Although payment for most fees is affordable to the typical Illinois resident, a survey of rates charged for the 1,486 that were reported revealed 15 fees had rates that were at least \$25,000.

Environmental regulation fees account for six of the fifteen costliest fees with four levied by the Department of Nuclear Safety and two by the Environmental Protection Agency. At the top of the list is Illinois' million-dollar fee, the annual fee paid by nuclear power reactor owners to cover the cost of establishing plans and programs to deal with the possibility of nuclear accidents. In fiscal year 2002 the owners of each of Illinois' eleven reactors owed a fee of \$1,618,390. Illinois' other over \$100,000 fee is the low-level radioactive waste reactor operator annual

Rates of \$25,000 or More		
Fee Name	Agency Name	Fee Rate
Nuclear Power Reactor Annual Fee	Nuclear Safety	\$1,618,390
Low-Level Radioactive Waste Reactor Operator Annual Fee	Nuclear Safety	120,000
Closing Fee, Industrial Revenue Bond, Maximum	Development Finance Authority	75,000
Closing Fee, Not-For-Profit, Maximum	Development Finance Authority	66,000
Application Fee, Maximum	Health Facilities Authority	65,000
Closing Fee, Industrial Revenue Bonds (Refunding), Maximum	Development Finance Authority	50,000
Closing Fee, Local Government Bonds, Maximum	Development Finance Authority	50,000
School of Medicine, Non-Resident	University of Illinois	41,420
Fraternity Housing Rental Rate	Southern Illinois University	37,689
Off-Site Hazardous Waste Disposal Site Operator Fee	Environmental Protection Agency	35,000
School of Dentistry, Non-Resident	University of Illinois	32,798
Veterinary Medicine	University of Illinois	25,150
Radioactive Material License Fee	Nuclear Safety	25,000
Waste Storage Facility Annual Fee	Nuclear Safety	25,000
Solid Waste Management Fee	Environmental Protection Agency	25,000

fee (\$120,000) which covers the cost of developing a low-level radioactive waste disposal facility and establishing a post-closure care fund.

The remaining high rate fees include five administered by bonding authorities and four from universities. The high rate university fees include non-resident tuition for the University of Illinois Schools of Medicine, Dentistry, Veterinary Medicine and a fraternity housing rental charge. Annual non-resident tuition to the Southern Illinois University School of Medicine would also exceed \$25,000, but this agency reports tuition on a semester basis.

The riverboat gambling owner's license fee has a base rate of \$50,000. However, applicants owe any excess costs for performing an investigation, or they receive a partial refund if the investigation costs are less than \$50,000. Thus, the actual value of this fee has become the cost of investigating the applicant.

Highway Funds - Biggest Recipient of Fee Revenues

The lion's share of fee revenues is deposited into funds from which monies can only be spent for restricted purposes. Of the \$4.103 billion in fee revenues collected in fiscal year 2002, \$4.008 billion or 98% was deposited into a wide variety of these restricted funds. The remaining \$94 million (2%) was deposited into the state's General Funds.

The largest portion of fee receipts, \$1.374 billion or 34%, was deposited into Highway Funds. Almost all these monies (\$1.357 billion) are collected by the Secretary of State and deposited into the Road Fund and the State Construction Account Fund.

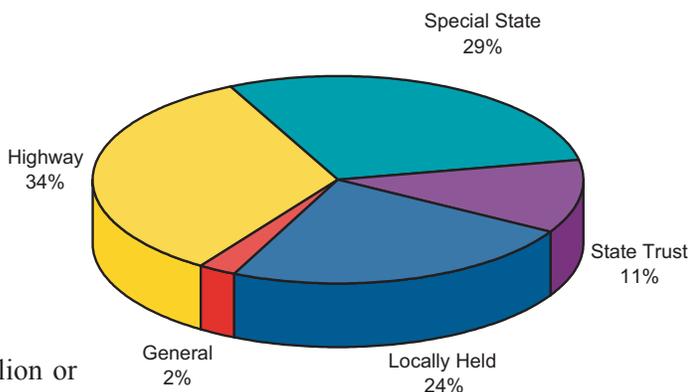
The second largest portion of fee receipts, \$1.189 billion or 29%, was deposited in Special State Funds. Half of this amount was \$593 million in Cook County Hospital Medicaid provider participation fees deposited into the County Hospital Services Fund. State Trust Funds received \$467 million in fee revenues (11% of total fees) primarily consisting of the

\$367 million deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to applicable state statutes and rules.

During fiscal year 2002, \$969 million or 24% of fee revenues was deposited into locally held funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$949 million). Another common type of fee deposited into locally held funds are fees paid to state-chartered finance authorities that issue revenue bonds.

**\$4.1 Billion in Fees by Fund Group
Fiscal Year 2002**



The Impact of Fees on State Funds

If the \$4.1 billion in fee revenues were treated as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2002, trailing federal aid (\$10.2 billion), the state income taxes (\$9.1 billion), and the state sales taxes (\$7.1 billion).

General Funds receipts in fiscal year 2002 totaled \$21.8 billion. Over half of these revenues were sales and income tax receipts. Fee revenues of \$94 million comprised only 0.4% of this total. Most (85%) of General Funds fee revenues came from Secretary of State fees.

pational licensing charges, tuition and fees paid to universities and personal service and user charges.

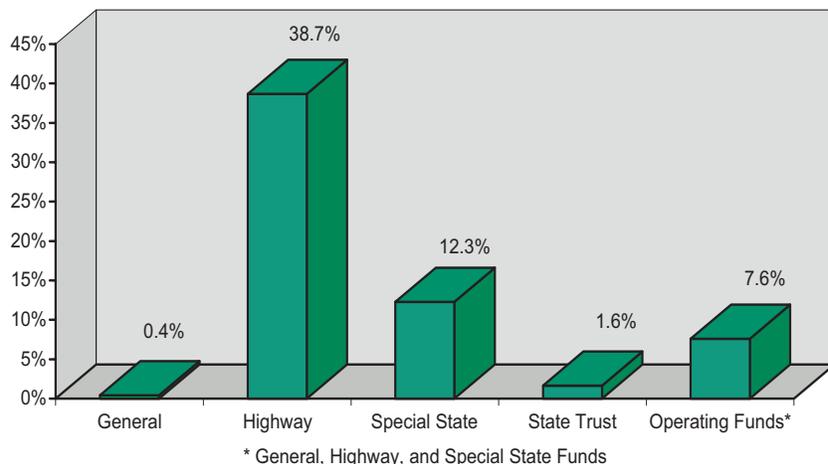
Fees paid by organizations include the various regulatory, licensing and registration charges paid by corporations, partnerships, nonprofits (such as charities)

and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional category includes the various copying and court filing fees that could not readily be associated with either individual or organization payments.

In fiscal year 2002, fees generally paid by individuals accounted for

Percentage of Revenues from Fees by Fund Group



In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2002, fee revenues of \$1.374 billion accounted for 39% of total receipts. Fees are also an important revenue source for the Special State Funds where \$1.189 billion in fee revenues made up 12% of deposits into this fund group.

In fiscal year 2002, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$2.7 billion. This was 7.6% of total revenues of \$35.0 billion for these fund groups.

Types of Fees in Illinois

<u>Fee Category</u>	<u>Number</u>	<u>% of Total</u>	<u>Millions of Dollars</u>	<u>% of Total</u>
Individual:				
Occupational License Charges	101	6.8%	\$ 64	1.6%
Tuition and Fees	212	14.3%	949	23.1%
Personal Service and User Charges	201	13.5%	1,494	36.4%
	514	34.6%	\$ 2,507	61.1%
Organizations:				
Corporate and Partnership Charges	750	50.4%	863	21.0%
Special Taxes and Assessments	4	0.3%	656	16.0%
	754	50.7%	\$ 1,519	37.0%
Miscellaneous:				
Document Filing	170	11.5%	46	1.1%
Other Fees	48	3.2%	31	0.8%
	218	14.7%	\$ 77	1.9%
Total	1,486	100.0%	\$ 4,103	100.0%

35% of fees and 61% of fee revenues, while those generally paid by organizations accounted for 51% of fees and 37% of revenues.

Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occu-

The large proportion of business fees reflects the various state agencies that have regulatory functions

including the Departments of Agriculture, Financial Institutions, Labor, Nuclear Safety, Public Health, the Office of Banks and Real Estate, and the Environmental Protection Agency, as well as the business and security regulation departments of the Secretary of State. Business fees did not represent nearly as large a share of fee revenues accounting for 21% of reported revenues.

The largest portion of fee revenues was for personal service and user charges which include vehicle and drivers' licenses and tolls. These charges accounted for 36% of fee revenues. University tuition and fees were also a major fee source accounting for 14% of fees and 23% of revenues. The final major source of fee revenues was special taxes and assessments which provided 16% of revenues.

Who Sets Fee Rates?

All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

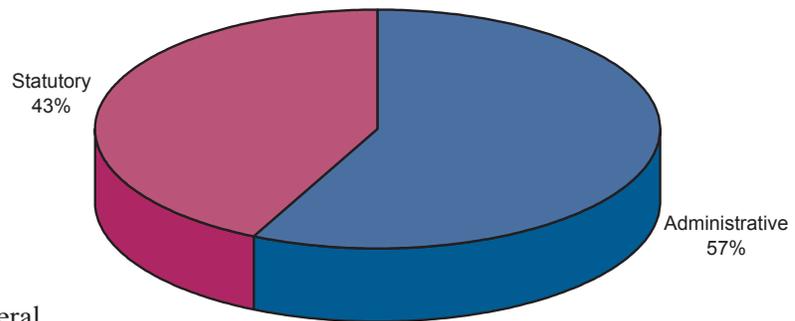
There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of

the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

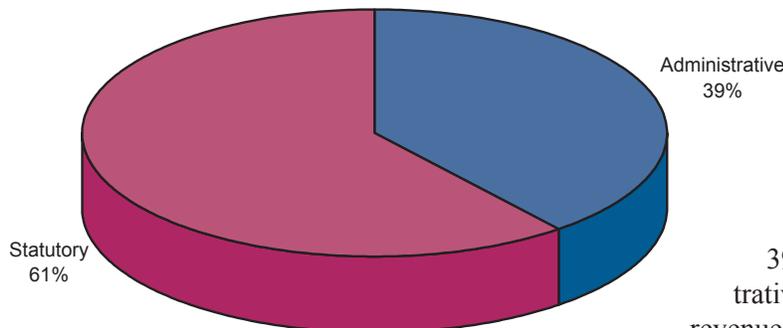
Number of Fees by Authorization

An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (43%) had their rates set by statute. The remaining 57% had rates set through various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees which are set by university governing bodies.

**Number of Fees by Authorization
Fiscal Year 2002**



**Fee Revenue by Authorization
Fiscal Year 2002**



Fee Revenue by Authorization

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2002, 61% of fee revenue was from fees with rates set by statute versus 39% from fees with rates set by administrative procedure. The largest portion of fee revenue from fees with statutory rates is from

Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.

Illinois Fees in Perspective

To put Illinois fees in perspective, fees charged in Illinois were compared to those in other states using Census Bureau financial data collected for all state governments for fiscal year 2000. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle-related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$115.60 were \$40.60 or 54.1% greater than the national average. This in part reflects Illinois being one of 27 states that collect toll revenues. Illinois' vehicle fees ranked 2nd when compared to twelve large or neighboring states. Among neighboring states, only Iowans (\$124.27) spent more on vehicle-related fees.

Significant other fees included in the comparison are corporate franchise and capital fees, hunting and fish-

ing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items in this report that are not included in the comparison. Per capita Illinois other fees of \$45.03 were less than half the national average of \$106.34 and ranked last among the states studied.

State	Vehicle Fees Per Capita*	Other Fees Per Capita
California	\$65.47	\$99.72
Florida	98.42	58.64
Illinois	115.60	45.03
Indiana	41.79	46.51
Iowa	124.27	70.32
Kentucky	56.58	149.92
Michigan	88.57	58.60
Missouri	48.19	77.73
New York	62.67	57.46
Ohio	73.86	100.68
Pennsylvania	99.33	140.93
Texas	56.55	156.40
Wisconsin	67.96	142.51
United States	\$75.00	\$106.34

* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
General Assembly		10	149,800	
	General Assembly Operations Revolving Fund			149,800
Auditor General		1	0	
	General Revenue Fund			0
Intergovernmental Cooperation, Commission on		1	0	
	Intergovernmental Cooperation Conference Fund			0
Legislative Information System		5	16,400	
	General Assembly Computer Equipment Revolving Fund			16,400
	General Revenue Fund			0
Legislative Reference Bureau		3	16,201	
	General Revenue Fund			12,851
	General Assembly Computer Equipment Revolving Fund			3,350
Administrative Rules, Joint Committee on		2	56,720	
	General Assembly Computer Equipment Revolving Fund			56,700
	General Revenue Fund			20
Supreme Court		44	6,516,639	
	Mandatory Arbitration Fund			6,021,766
	General Revenue Fund			348,663
	Marriage Divisions Fund			146,210
Governor		1	129,157	
	Illinois Executive Mansion Trust Fund			129,157
Lieutenant Governor		1	0	
	General Revenue Fund			0
Attorney General		3	997,232	
	Illinois Charity Bureau Fund			720,780
	General Revenue Fund			276,452
Secretary of State		456	1,512,047,706	
	Road Fund			912,048,976
	State Construction Account Fund			444,805,311
	General Revenue Fund			79,854,433
	Secretary of State Special Services Fund			20,279,590
	Motor Vehicle License Plate Fund			12,323,904
	Drivers Education Fund			11,644,391
	Securities Audit and Enforcement Fund			8,229,770
	Park and Conservation Fund			6,161,952
	Cycle Rider Safety Training Fund			5,751,249
	Drunk and Drugged Driving Prevention Fund			2,579,770
	State Parks Fund			1,827,900
	Alternate Fuels Fund			1,658,780
	Violence Prevention Fund			920,150
	Secretary of State Special License Plate Fund			713,370
	CDLIS/AAMVA Net Trust Fund			672,456
	Off-Highway Vehicle Trails Fund			526,864
	Common School Fund			384,640
	Illinois Fire Fighters' Memorial Fund			254,913
	Motor Vehicle Review Board Fund			249,200
	Illinois Habitat Fund			241,200
	Lobbyist Registration Administration Fund			239,250
	State College and University Trust Fund			201,350
	Securities Investors Education Fund			112,012
	Registered Limited Liability Partnership Fund			67,275
	Mammogram Fund			59,286
	University Grant Fund			54,800
	General Assembly Computer Equipment Revolving Fund			46,110

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Secretary of State (concluded)</i>				
	Master Mason Fund			43,560
	Organ Donor Awareness Fund			30,897
	General Obligation B.R. & I. Fund			25,962
	Wildlife Prairie Park Fund			23,550
	State Parking Facility Maintenance Fund			6,490
	Illinois and Michigan Canal Fund			6,425
	Family Responsibility Fund			1,920
	Municipal Vehicle Tax Liability Fund			0
	Motor Vehicle Theft Prevention Trust Fund			0
	Department of Business Services Special Operations Fund			0
	Retired Members of the Illinois Congressional Delegation Fund			0
<i>Comptroller</i>		22	264,666	
	Comptroller's Administrative Fund			167,070
	Cemetery Consumer Protection Fund			57,670
	General Revenue Fund			39,926
<i>Treasurer</i>		11	41,281,419	
	Traffic and Criminal Conviction Surcharge Fund			13,172,021
	Violent Crime Victims Assistance Fund			7,797,630
	Trauma Center Fund			7,648,398
	Drivers Education Fund			6,187,695
	Drug Treatment Fund			3,424,796
	LEADS Maintenance Fund			2,576,259
	Domestic Violence Shelter and Service Fund			440,447
	Sexual Assault Services Fund			20,240
	Spinal Cord Injury Paralysis Cure Research Trust Fund			7,240
	Domestic Violence Abuser Services Fund			6,693
	Illinois Animal Abuse Fund			0
<i>Aging</i>		2	765	
	General Revenue Fund			765
<i>Agriculture</i>		69	13,359,161	
	Illinois State Fair Fund			4,011,662
	Weights and Measures Fund			2,206,578
	Pesticide Control Fund			1,999,455
	General Revenue Fund			1,723,845
	Agricultural Premium Fund			1,226,356
	Feed Control Fund			704,936
	Illinois Department of Agriculture Laboratory Services Revolving Fund			650,158
	Fertilizer Control Fund			430,451
	Agricultural Master Fund			368,040
	Livestock Management Facilities Fund			22,180
	Motor Fuel and Petroleum Standards Fund			15,500
<i>Central Management Services</i>		8	93,655,179	
	Local Government Health Insurance Reserve Fund			87,114,456
	Communications Revolving Fund			4,182,157
	State Surplus Property Revolving Fund			1,784,953
	State Garage Revolving Fund			515,675
	Special Events Revolving Fund			50,775
	Statistical Services Revolving Fund			7,163
<i>Children and Family Services</i>		3	7,603	
	DCFS Training Fund			5,500
	General Revenue Fund			2,103

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Commerce and Community Affairs</i>		6	91,057	
	Economic Research and Information Fund			40,107
	International and Promotional Fund			38,125
	Local Government Affairs Federal Trust Fund			12,600
	Federal Industrial Services Fund			225
<i>Natural Resources</i>		58	40,327,668	
	Wildlife and Fish Fund			23,323,266
	State Parks Fund			5,586,128
	Illinois Beach Marina Fund			3,094,235
	State Boating Act Fund			2,892,253
	Illinois Habitat Fund			911,824
	Underground Resources Conservation Enforcement Fund			753,376
	Illinois Forestry Development Fund			745,656
	State Migratory Waterfowl Stamp Fund			664,334
	Plugging and Restoration Fund			510,098
	State Pheasant Fund			427,417
	Aggregate Operations Regulatory Fund			299,150
	Salmon Fund			267,670
	Coal Mining Regulatory Fund			249,141
	Natural Resources Information Fund			170,424
	Explosives Regulatory Fund			118,538
	State Furbearer Fund			85,483
	Fish and Wildlife Endowment Fund			80,470
	Toxic Pollution Prevention Fund			64,925
	Snowmobile Trail Establishment Fund			54,474
	Off-Highway Vehicle Trails Fund			28,806
<i>Corrections</i>		2	2,062,955	
	Department of Corrections Reimbursement Fund			2,062,955
<i>Employment Security</i>		16	5,533,140	
	Unemployment Compensation Trust Fund			5,220,946
	Title III Social Security and Employment Service Fund			312,194
<i>Financial Institutions</i>		38	7,544,878	
	Financial Institution Fund			3,782,680
	Credit Union Fund			3,762,198
<i>Human Rights</i>		1	63	
	General Revenue Fund			63
<i>Human Services</i>		18	25,609,618	
	Mental Health Fund			24,546,324
	Early Intervention Services Revolving Fund			966,812
	General Revenue Fund			49,460
	Special Revenue Fund			45,022
	USDA Women, Infants and Children Fund			2,000
	Community MH/DD Service Provider Participation Fee Fund			0
	DHS Recoveries Trust Fund			0
<i>Insurance</i>		4	26,432,277	
	Insurance Producer Administration Fund			12,884,940
	Insurance Financial Regulation Fund			11,808,372
	General Revenue Fund			1,215,902
	Public Pension Regulation Fund			523,063
<i>Labor</i>		18	803,038	
	General Revenue Fund			581,009
	Child Labor Enforcement Fund			222,029

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Lottery		4	11,652	
	State Lottery Fund			11,652
Military Affairs		1	70,420	
	General Revenue Fund			70,420
Nuclear Safety		19	24,783,638	
	Nuclear Safety Emergency Preparedness Fund			17,859,791
	Radiation Protection Fund			5,114,466
	Radioactive Waste Facility Development and Operation Fund			1,807,426
	General Revenue Fund			1,955
	By-Product Material Safety Fund			0
	Radioactive Waste Facility Closure and Compensation Fund			0
Professional Regulation		46	33,433,003	
	Illinois State Medical Disciplinary Fund			10,994,042
	General Professions Dedicated Fund			9,490,691
	Nursing Dedicated and Professional Fund			6,371,861
	Illinois State Pharmacy Disciplinary Fund			3,468,282
	Design Professionals Administration and Investigation Fund			1,510,559
	Optometric Licensing and Disciplinary Committee Fund			851,577
	General Revenue Fund			261,697
	Illinois State Dental Disciplinary Fund			204,642
	Registered CPA Administration and Disciplinary Fund			198,653
	Illinois State Podiatric Disciplinary Fund			53,099
	Hearing Instrument Dispenser Examining and Disciplinary Fund			27,900
Public Aid		9	657,816,841	
	County Hospital Services Fund			592,910,330
	Long Term Care Provider Fund			45,248,911
	Care Provider Fund for Persons with Developmental Disability			17,752,309
	General Revenue Fund			1,277,949
	Provider Inquiry Trust			519,332
	Child Support Enforcement Trust Fund			84,625
	Medicaid Buy-In Program Revolving Fund			11,101
	Public Aid Recoveries Trust Fund			6,734
	Child Support - State Disbursement Unit			5,550
Public Health		59	21,825,344	
	Metabolic Screening and Treatment Fund			5,423,530
	General Revenue Fund			2,664,692
	Health Facility Plan Review Fund			1,980,822
	Public Health Services Revolving Fund			1,895,780
	Lead Poisoning, Screening, Prevention and Abatement Fund			1,821,716
	Public Health Services Fund			1,372,239
	Death Certificate Surcharge Fund			1,297,766
	Plumbing Licensure and Program Fund			1,229,648
	Illinois Health Facilities Planning Fund			1,142,316
	Food and Drug Safety Fund			1,042,417
	Illinois School Asbestos Abatement Fund			646,885
	Tanning Facility Permit Fund			325,070
	Long Term Care Monitor/Receiver Fund			260,757
	Pesticide Control Fund			153,735
	EMS Assistance Fund			153,421
	Public Health State Projects Fund			144,895
	Public Health Water Permit Fund			82,700
	Facility Licensing Fund			79,000
	Hearing Instrument Dispenser Examining and Disciplinary Fund			71,555
	Regulatory Evaluation and Basic Enforcement Fund			36,400

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Revenue		37	100,284,816	
	Underground Storage Tank Fund			50,972,000
	Personal Property Tax Replacement Fund			35,056,000
	Used Tire Management Fund			6,177,290
	General Revenue Fund			4,338,187
	State Gaming Fund			1,133,077
	Motor Fuel Tax - State Fund			976,700
	Drycleaner Environmental Response Trust Fund			930,720
	Illinois Gaming Law Enforcement Fund			342,775
	Common School Fund			319,175
	Tax Compliance and Administration Fund			38,780
	Metropolitan Fair and Exposition Authority Reconstruction Fund			112
	Hospital Provider Fund			0
	Long Term Care Provider Fund			0
State Police		9	16,261,776	
	State Police Services Fund			14,128,137
	Wildlife and Fish Fund			675,537
	State Crime Laboratory DUI Fund			416,789
	General Revenue Fund			402,416
	State Crime Laboratory Fund			359,803
	Firearm Owner's Notification Fund			225,179
	State Offender DNA Identification System Fund			48,095
	Sex Offender Registration Fund			5,820
Transportation		36	17,530,773	
	Road Fund			16,575,992
	Air Transportation Revolving Fund			650,015
	Aeronautics Fund			289,751
	General Revenue Fund			15,015
Veterans' Affairs		11	13,671,401	
	Quincy Veterans Home Fund			7,440,624
	Manteno Veterans Home Fund			4,048,602
	LaSalle Veterans Home Fund			1,469,949
	Anna Veterans Home Fund			712,176
	General Revenue Fund			50
Arts Council		1	725	
	Arts Council Restricted Funds			725
Office of Banks and Real Estate		24	31,674,043	
	Bank and Trust Company Fund			19,181,118
	Savings and Residential Finance Regulatory Fund			4,767,360
	Real Estate License Administration Fund			4,468,206
	Appraisal Administration Fund			2,369,914
	Auction Regulation Administration Fund			704,770
	Pawnbroker Regulation Fund			144,900
	Auction Recovery Fund			37,775
	Real Estate Research and Education Fund			0
Capital Development Board		3	6,977,328	
	Capital Development Board Revolving Fund			6,977,328
Civil Service Commission		1	0	
	General Revenue Fund			0
Commerce Commission		6	6,073,097	
	Transportation Regulatory Fund			5,348,396
	Public Utility Fund			724,701
Drycleaner Environmental Response Trust Fund Council		2	523,541	
	Drycleaner Environmental Response Trust Fund			523,541

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Court of Claims</i>		2	11,377	
	General Revenue Fund			11,377
<i>Environmental Protection Agency</i>		22	34,740,206	
	Solid Waste Management Fund			12,708,574
	Clean Air Act (CAA) Permit Fund			10,412,813
	Community Water Supply Laboratory Fund			3,888,861
	Environmental Protection Permit and Inspection Fund			3,877,463
	Subtitle D Management Fund			1,613,806
	Hazardous Waste Fund			1,371,447
	Hazardous Waste Research Fund			402,983
	Vehicle Inspection Fund			264,460
	Environmental Laboratory Certification Fund			164,700
	Hazardous Waste Occupational Licensing Fund			22,750
	Industrial Hygiene Regulatory and Enforcement Fund			9,245
	Alternative Compliance Market Account Fund			3,104
<i>Guardianship and Advocacy Commission</i>		2	127,655	
	Guardianship and Advocacy Fund			127,655
<i>Illinois Farm Development Authority</i>		5	473,158	
	Operating Fund			473,158
<i>Illinois Health Facilities Authority</i>		2	1,695,978	
	Operating Fund			1,695,978
<i>Illinois Health Care Cost Containment Council</i>		3	185,830	
	Illinois Health Care Cost Containment Special Studies Fund			185,830
<i>Historic Preservation</i>		7	380,606	
	Illinois Historic Sites Fund			380,606
	General Revenue Fund			0
<i>Human Rights, Commission on</i>		2	17	
	General Revenue Fund			17
<i>Illinois Criminal Justice Information Authority</i>		1	5,928,202	
	Motor Vehicle Theft Prevention Trust Fund			5,928,202
<i>Illinois Educational Labor Relations Board</i>		1	261	
	General Revenue Fund			261
<i>Illinois Educational Facilities Authority</i>		5	339,409	
	IEFA General Fund			339,409
<i>Illinois Development Finance Authority</i>		30	2,119,715	
	Industrial Revolving Loan Fund			2,119,515
	SBA Micro Loan Relending Fund			200
	Industrial Revenue Bond Insurance Fund			0
	Rural Development Revolving Loan Fund			0
<i>Illinois Housing Development Authority</i>		13	10,128,247	
	IHDA Administrative Fund			10,099,497
	Federal HOME Investment Trust Fund			28,750
	Single Family Mortgage Purchase Program Fund			0
<i>Illinois State Board of Investments</i>		1	0	
	Illinois State Board of Investment Fund			0
<i>Illinois Rural Bond Bank</i>		1	69,085	
	Illinois Rural Bond Bank General Operating Fund			69,085
<i>Illinois State Toll Highway Authority</i>		14	366,501,623	
	Illinois State Toll Highway Revenue Fund			366,501,623
<i>Illinois Violence Prevention Authority</i>		1	1,072	
	Violence Prevention Fund			1,072

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Industrial Commission</i>		4	10,062,667	
	Rate Adjustment Fund			8,577,127
	Second Injury Fund			1,065,755
	Self-Insurers Administration Fund			407,500
	Transcript Deposit Fund			12,285
<i>Liquor Control Commission</i>		1	4,076,847	
	Dram Shop Fund			4,072,743
	General Revenue Fund			4,104
<i>Illinois Law Enforcement Training and Standards Board</i>		1	6,440	
	Police Training Board Services Fund			6,440
<i>Pollution Control Board</i>		4	15,674	
	Pollution Control Board Fund			15,674
<i>Prisoner Review Board</i>		1	157	
	General Revenue Fund			157
<i>Racing Board</i>		4	516,474	
	General Revenue Fund			377,242
	Racing Board Fingerprint License Fund			139,232
<i>Property Tax Appeal Board</i>		3	14,398	
	General Revenue Fund			14,398
<i>Southwestern Illinois Development Authority</i>		8	187,144	
	SIDA Operating Fund			187,144
<i>State Board of Education</i>		30	5,525,926	
	School Technology Revolving Fund			3,076,813
	Teacher Certificate Fee Revolving Fund			1,240,728
	SBE GED Testing Fund			668,315
	SBE Teacher Certificate Institute Fund			269,794
	Private Business and Vocational Schools Fund			162,126
	State Board of Education Fund			83,846
	SBE School Bus Driver Permit Fund			24,304
<i>State Board of Elections</i>		2	77,146	
	General Revenue Fund			77,146
<i>Illinois Emergency Management Agency</i>		1	75	
	General Revenue Fund			75
<i>State Employees Retirement System</i>		2	6,414	
	State Employees Retirement System Fund			6,414
<i>Illinois Labor Relations Board</i>		1	1,324	
	General Revenue Fund			1,324
<i>State Fire Marshal</i>		22	2,310,050	
	Fire Prevention Fund			2,158,350
	Underground Storage Tank Fund			151,700
<i>Teachers' Retirement System</i>		2	4,750	
	Teachers Retirement System Fund			4,750
<i>Board of Higher Education</i>		3	94,056	
	Illinois Century Network (ICN) Special Purposes Fund			94,056
	General Revenue Fund			0
<i>Chicago State University</i>		13	19,858,989	
	Chicago State University - Locally Held			19,858,989
<i>Eastern Illinois University</i>		11	67,440,505	
	Eastern Illinois University - Locally Held			67,440,505
<i>Governors State University</i>		12	12,003,596	
	Governors State University - Locally Held			12,003,596
<i>Northeastern Illinois University</i>		34	29,758,274	
	Northeastern Illinois University - Locally Held			29,758,274

APPENDIX A AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Western Illinois University</i>		18	63,785,477	
	Western Illinois University - Locally Held			63,785,477
<i>Illinois State University</i>		10	117,230,114	
	Illinois State University - Locally Held			117,230,114
<i>Northern Illinois University</i>		12	122,889,978	
	Northern Illinois University - Locally Held			122,889,978
<i>Southern Illinois University</i>		85	157,988,799	
	Southern Illinois University - Locally Held			157,988,799
<i>University of Illinois</i>		13	357,549,838	
	University of Illinois - Locally Held			357,549,838
<i>Illinois Student Assistance Commission</i>		2	7,591	
	Illinois Student Assistance Commission Higher EdNet Fund			7,100
	Federal Student Loan Fund			491
<i>Illinois Mathematics and Science Academy</i>		1	552,850	
	Illinois Mathematics and Science Academy Income Fund			283,895
	Illinois Mathematics and Science Academy - Locally Held			268,955
<i>Universities Retirement System</i>		3	6,900	
	State University Retirement Fund			6,900
TOTAL		1,486	\$4,102,516,634	

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Registration Fee for First Division Motor Vehicles	Secretary of State	\$604,523,118
County Hospital Services Provider Participation Fee	Public Aid	592,910,330
Tolls	Illinois State Toll Highway Authority	357,224,879
Tuition	University of Illinois	266,629,738
Second Division Vehicle Registration	Secretary of State	230,073,673
Proportional Registration Fee	Secretary of State	212,521,843
Certificate of Title	Secretary of State	200,263,440
Health Insurance Collections From Local Governmental Units	Central Management Services	87,114,456
Tuition	Northern Illinois University	59,438,406
Tuition	Illinois State University	54,952,473
Southern Illinois University at Carbondale Campus	Southern Illinois University	54,768,042
Environmental Impact Fee	Revenue	50,972,000
Long Term Care Provider Participation Fee	Public Aid	45,248,911
Drivers History Fees	Secretary of State	36,899,649
Residential Life	Illinois State University	35,716,040
Telecommunications Infrastructure Maintenance Fee	Revenue	35,056,000
Educational Operational Fees	Eastern Illinois University	29,996,174
Residential Life	Northern Illinois University	29,403,293
Tuition	Southern Illinois University	28,916,972
Tuition	Western Illinois University	27,577,131
Recipient's Service Charge	Human Services	24,545,365
Trailer Registration Fee	Secretary of State	24,198,503
Tuition	Northeastern Illinois University	24,181,870
Room and Board	Eastern Illinois University	23,912,913
General Student Fees	Northern Illinois University	22,864,809
General Fee	University of Illinois	22,824,036
Registration Fees	Illinois State University	21,855,325
Service Fee	University of Illinois	20,775,760
Housing Room and Board	Southern Illinois University	20,475,349
Motorcycle Registration Fee	Secretary of State	18,557,756
Nuclear Power Reactor Annual Fee	Nuclear Safety	17,802,291
Long Term Care-Developmentally Disabled Provider Fee	Public Aid	17,752,309
Driver's License Four Year Renewal Fee	Secretary of State	17,193,750
Health Service Fee	University of Illinois	16,878,192
General Fees Central Depository Wire Transfers	Secretary of State	15,235,825
Vanity Renewals	Secretary of State	14,869,928
Tuition	Chicago State University	14,380,041
Fingerprint Program	State Police	13,917,320
Health Insurance Fee	University of Illinois	13,236,598
Oversize/Overweight Permits	Transportation	13,229,647
Traffic and Criminal Conviction Surcharge Fund	Treasurer	13,172,021
Transfer of Registration Fee Without Reclassification	Secretary of State	13,143,255
All Producers Licenses	Insurance	12,884,940

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Hunting Licenses and Permits	Natural Resources	12,874,513
Solid Waste Management Fee	Environmental Protection Agency	12,708,574
Examination Fees - Banking	Office of Banks and Real Estate	12,463,771
All Financial Regulation Fees	Insurance	11,808,372
Physician, Surgeon Chiropractor Associated Fees	Professional Regulation	10,903,244
Mileage Truck Registration	Secretary of State	10,812,909
Clean Air Act Title V Permit Fee	Environmental Protection Agency	10,412,813
Tuition	Governors State University	10,236,172
Annual Report Filing Fee	Secretary of State	10,103,800
University Housing Rental Rates	Southern Illinois University	9,833,043
Student Fee Programs	Eastern Illinois University	9,766,096
Student Fees (Academic Year)	Western Illinois University	9,049,596
Rate Adjustment Fund Assessment	Industrial Commission	8,577,127
Program Delivery Charge	Southern Illinois University	8,571,406
Student Medical Benefit Fee	Southern Illinois University	8,258,357
Violent Crime Victims Assistance Fund	Treasurer	7,797,630
Trauma Center Fund	Treasurer	7,648,398
Fishing Licenses	Natural Resources	7,315,614
Contract Administration Fees	Capital Development Board	6,976,040
Annual Report Filing Fee - Limited Liability Company	Secretary of State	6,499,600
Registered/Licensed Practical Nurse Associated Fees	Professional Regulation	6,371,861
Driver's Education Fund	Treasurer	6,187,695
Tire User Fee	Revenue	6,177,290
Motor Vehicle Theft Prevention Act (Assessments)	Illinois Criminal Justice Information Authority	5,928,202
Member Maintenance Fee - Quincy	Veterans' Affairs	5,918,910
Room-Double	Western Illinois University	5,772,094
Newborn Metabolic Screening	Public Health	5,423,530
Extramural Tuition Charges	University of Illinois	4,982,460
Late Filing of UI Wage Report	Employment Security	4,930,670
Commercial Driver Instruction Permit	Secretary of State	4,900,855
Course Specific Fees	Northern Illinois University	4,765,250
Concessions	Illinois State Toll Highway Authority	4,744,056
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	4,622,400
Contract Administration Fees	Illinois Housing Development Authority	4,620,096
Room-Single	Western Illinois University	4,606,162
Mandatory Arbitration Filing Fee	Supreme Court	4,580,322
Camping Fees	Natural Resources	4,574,917
Campus Transportation Fee	University of Illinois	4,443,093
Communications Revolving Fund Collections from Non-State Entities	Central Management Services	4,138,698
Real Estate Fees	Office of Banks and Real Estate	4,135,542
Returned Check Amount	Secretary of State	4,129,076
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	4,126,198
Liquor License Fees	Liquor Control Commission	4,076,847

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	3,944,044
Annual Testing Fees for Analytical Services	Environmental Protection Agency	3,888,861
Franchise and Franchise Renewal Fees	Commerce Commission	3,844,090
Original Drivers License Instruction Permit Fee	Secretary of State	3,758,960
Credit Union Administration Fees	Financial Institutions	3,723,061
Board-A La Carte Plus	Western Illinois University	3,698,641
Circuit Breaker	Secretary of State	3,692,804
University Center Fee	Southern Illinois University	3,639,379
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	3,520,040
Room-Super Single	Western Illinois University	3,509,255
Renewal Registration Fee (Investment Fund Shares)	Secretary of State	3,434,000
Drug Traffic Prevention	Treasurer	3,424,796
Pharmacy Associated Fees	Professional Regulation	3,423,432
Service Fees	Illinois Housing Development Authority	3,369,904
Member Maintenance Fee - Manteno	Veterans' Affairs	3,194,472
Application Fee	University of Illinois	3,157,610
Mortgage Banking Fee	Office of Banks and Real Estate	3,151,200
Barber, Cosmetology, Esthetician, and Nail Technician Related Fees	Professional Regulation	3,117,033
Slip Rental	Natural Resources	3,094,235
Radioactive Material License Fees	Nuclear Safety	3,034,529
Student Health Insurance	Northern Illinois University	3,017,884
Statewide Educational Network Access Fee	State Board of Education	3,015,819
Athletic Fee	Southern Illinois University	2,951,767
Board-A La Carte Plus II	Western Illinois University	2,935,882
Articles of Incorporation Filing Fee	Secretary of State	2,900,175
University Housing Board Plan	Southern Illinois University	2,825,701
Standard Identification Original or Duplicate Card Fee	Secretary of State	2,771,628
Pharmaceutical Assistance Card Fee	Revenue	2,697,100
Law Enforcement Agencies Data System (LEADS) Maintenance Fund	Treasurer	2,576,259
Appraisal Fees	Office of Banks and Real Estate	2,369,914
Watercraft Registration	Natural Resources	2,358,034
Examination Fees - International	Office of Banks and Real Estate	2,344,206
Title Insurance Foreign Corporation Retaliatory Fee	Financial Institutions	2,313,870
Student Recreation Fee	Southern Illinois University	2,311,181
Parking Permits, Fines, Lot Usage, Event Parking	Illinois State University	2,270,129
Registration Suspension Reinstatement Fee	Secretary of State	2,223,200
Weights and Measures Inspection Fees - Unbilled	Agriculture	2,188,993
Private Detective, Alarm and Security Related Fees	Professional Regulation	2,155,698
Examination Fees - EDP	Office of Banks and Real Estate	2,149,503
Suspension Reinstatement Fee	Secretary of State	2,139,870
Camping Trailer or Travel Trailer Registration Fee	Secretary of State	2,084,911
Student Center Fee	Southern Illinois University	2,068,307
Special Course Fees - Cost Recovery Programs	University of Illinois	2,041,800

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Environmental Plate Initial Registration Fee	Secretary of State	2,037,221
Revenue Bond Fee	Southern Illinois University	2,030,628
Sportsmen Combination Hunting and Fishing License	Natural Resources	1,995,533
Tuition (Rock Island)	Western Illinois University	1,990,622
Maintenance Fees	Corrections	1,967,649
Special Hauling Vehicle Permit Fee	Secretary of State	1,947,625
Aviation Course Charges	University of Illinois	1,865,985
Fees for Laboratory Tests	Public Health	1,863,992
Parking Fees and Fines	Northern Illinois University	1,847,509
Corporate Fiduciary Regulatory Fee	Office of Banks and Real Estate	1,787,046
Board-A La Carte	Western Illinois University	1,784,461
State Surplus Property Collections From Non-State Entities	Central Management Services	1,779,113
Plan Review Fee	Public Health	1,710,229
University Student Union Fee	Chicago State University	1,697,617
Alternate Fuel Fee	Secretary of State	1,658,780
File Data Status	Secretary of State	1,640,679
Subtitle D Management Fee	Environmental Protection Agency	1,613,806
Residence Hall Fees	Chicago State University	1,591,661
Low-Level Radioactive Waste Reactor Operator Annual Fee	Nuclear Safety	1,560,000
Vital Records Registry	Public Health	1,554,543
Tuition (Extension)	Western Illinois University	1,549,375
Tow Truck Registration	Secretary of State	1,542,256
Hazardous Waste Fee	Environmental Protection Agency	1,523,830
Monthly Aid & Attendance - Quincy	Veterans' Affairs	1,503,257
Summary Suspension Reinstatement Fee	Secretary of State	1,487,400
Student Welfare and Activity Fee	Southern Illinois University	1,468,863
Lead Poisoning Test Billed to Public Aid	Public Health	1,468,508
Mandatory Arbitration Finding Rejection Fee	Supreme Court	1,441,444
Public Service Activities	Eastern Illinois University	1,424,757
State Habitat Stamp	Natural Resources	1,424,724
Taxi, Livery, Ambulance, Medicar, Funeral Home Registration Fee	Secretary of State	1,419,959
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	1,398,590
Flight Fee	Southern Illinois University	1,393,569
Commuter Center Fee	Northeastern Illinois University	1,384,368
Lease/Fleet Prorate Fee	Secretary of State	1,376,640
2nd SSS (Statutory Summary Suspension) Fee	Secretary of State	1,374,750
Nursing Homes Civil Money Penalties	Public Health	1,372,239
Textbook Rental Fee	Southern Illinois University	1,343,691
Professional Engineering Associated Fees	Professional Regulation	1,340,390
Campus Recreation Fees	Illinois State University	1,299,076
Coin-Operated Amusement Device License Fee	Revenue	1,298,990
Student Fitness Center Fee	Southern Illinois University	1,297,974
Death Certificate Surcharge Fund	Public Health	1,297,766

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Damage Claims	Illinois State Toll Highway Authority	1,293,730
Child Health Insurance	Public Aid	1,277,949
Rental of Right-of-Way	Transportation	1,269,333
Teacher Certificate Fee	State Board of Education	1,240,728
Fines, Penalties and Interest	Insurance	1,215,902
Air Pollution Operating Permit Fee	Environmental Protection Agency	1,215,027
Transponder Fees	Illinois State Toll Highway Authority	1,190,871
Economic Poison Registration - Product	Agriculture	1,186,940
Member Maintenance Fee - LaSalle	Veterans' Affairs	1,185,675
Illinois State Fair - Non-Fair Space	Agriculture	1,182,416
Health Care Facility Certificate of Need/Permit Application	Public Health	1,142,316
Firearm Owner's Identification Card	State Police	1,125,326
Application for Reinstatement Filing Fee	Secretary of State	1,111,800
Athletic Fee	Southern Illinois University	1,107,086
Parking Permit Fee	Northeastern Illinois University	1,103,416
Tax Credit Reservation Fee	Illinois Housing Development Authority	1,089,747
Boiler or Pressure Vessel Inspection Certificate Fee	State Fire Marshal	1,084,310
Plumbers Licensing Program	Public Health	1,067,048
Second Injury Fund	Industrial Commission	1,065,755
Concession Revenue	Natural Resources	1,049,560
SIUC Mass Transit Fee	Southern Illinois University	1,047,733
Violence Prevention Plates	Secretary of State	1,042,447
Expedited Services Fee for LLC	Secretary of State	1,042,035
Duplicate Registration Plates and Stickers Fee	Secretary of State	1,034,540
Illinois State Fair - Admission, Parking and Camping Fees	Agriculture	1,017,128

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Legislative</i>			
<i>General Assembly</i>			
	2002	10	149,800
	2001	10	159,271
<i>Auditor General</i>			
	2002	1	0
	2001	1	0
<i>Intergovernmental Cooperation, Commission on</i>			
	2002	1	0
	2001	1	0
<i>Legislative Information System</i>			
	2002	5	16,400
	2001	5	50,025
<i>Legislative Reference Bureau</i>			
	2002	3	16,201
	2001	3	19,525
<i>Administrative Rules, Joint Committee on</i>			
	2002	2	56,720
	2001	2	90,709
	Total 2002	22	\$239,121
	Total 2001	22	\$319,530
<i>Judicial</i>			
<i>Supreme Court</i>			
	2002	44	6,516,639
	2001	43	5,901,579
	Total 2002	44	\$6,516,639
	Total 2001	43	\$5,901,579
<i>Constitutional</i>			
<i>Governor</i>			
	2002	1	129,157
	2001	1	137,082
<i>Lieutenant Governor</i>			
	2002	1	0
	2001	1	0
<i>Attorney General</i>			
	2002	3	997,232
	2001	3	962,750
<i>Secretary of State</i>			
	2002	456	1,512,047,706
	2001	443	1,462,132,318
<i>Comptroller</i>			
	2002	22	264,666
	2001	21	260,355
<i>Treasurer</i>			
	2002	11	41,281,419
	2001	11	42,936,964
	Total 2002	494	\$1,554,720,180
	Total 2001	480	\$1,506,429,469

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments</i>			
<i>Aging</i>			
	2002	2	765
	2001	2	563
<i>Agriculture</i>			
	2002	69	13,359,161
	2001	97	12,936,364
<i>Central Management Services</i>			
	2002	8	93,655,179
	2001	8	91,535,875
<i>Children and Family Services</i>			
	2002	3	7,603
	2001	2	3,162
<i>Commerce and Community Affairs</i>			
	2002	6	91,057
	2001	7	130,953
<i>Natural Resources</i>			
	2002	58	40,327,668
	2001	58	39,058,428
<i>Corrections</i>			
	2002	2	2,062,955
	2001	2	2,237,469
<i>Employment Security</i>			
	2002	16	5,533,140
	2001	17	7,200,862
<i>Financial Institutions</i>			
	2002	38	7,544,878
	2001	38	8,712,505
<i>Human Rights</i>			
	2002	1	63
	2001	1	140
<i>Human Services</i>			
	2002	18	25,609,618
	2001	17	25,551,640
<i>Insurance</i>			
	2002	4	26,432,277
	2001	5	28,327,906
<i>Labor</i>			
	2002	18	803,038
	2001	18	660,144
<i>Lottery</i>			
	2002	4	11,652
	2001	4	12,789
<i>Military Affairs</i>			
	2002	1	70,420
	2001	1	226,570
<i>Nuclear Safety</i>			
	2002	19	24,783,638
	2001	17	24,264,369

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments (concluded)</i>			
<i>Professional Regulation</i>			
	2002	46	33,433,003
	2001	44	16,198,784
<i>Public Aid</i>			
	2002	9	657,816,841
	2001	7	679,556,236
<i>Public Health</i>			
	2002	59	21,825,344
	2001	55	21,083,458
<i>Revenue</i>			
	2002	37	100,284,816
	2001	37	106,613,354
<i>State Police</i>			
	2002	9	16,261,776
	2001	9	8,235,079
<i>Transportation</i>			
	2002	36	17,530,773
	2001	37	17,570,799
<i>Veterans' Affairs</i>			
	2002	11	13,671,401
	2001	11	13,338,643
	Total 2002	474	\$ 1,101,117,066
	Total 2001	494	\$ 1,103,456,092
<i>Other Agencies</i>			
<i>Arts Council</i>			
	2002	1	725
	2001	1	775
<i>Office of Banks and Real Estate</i>			
	2002	24	31,674,043
	2001	24	26,497,090
<i>Capital Development Board</i>			
	2002	3	6,977,328
	2001	3	5,116,926
<i>Civil Service Commission</i>			
	2002	1	0
	2001	1	0
<i>Commerce Commission</i>			
	2002	6	6,073,097
	2001	6	5,824,477
<i>Drycleaner Environmental Response Trust Fund Council</i>			
	2002	2	523,541
	2001	2	452,896
<i>Court of Claims</i>			
	2002	2	11,377
	2001	2	10,225
<i>Environmental Protection Agency</i>			
	2002	22	34,740,206
	2001	22	34,871,786

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Guardianship and Advocacy Commission</i>			
	2002	2	127,655
	2001	2	125,150
<i>Illinois Farm Development Authority</i>			
	2002	5	473,158
	2001	5	506,106
<i>Illinois Health Facilities Authority</i>			
	2002	2	1,695,978
	2001	2	1,168,638
<i>Illinois Health Care Cost Containment Council</i>			
	2002	3	185,830
	2001	3	130,810
<i>Historic Preservation</i>			
	2002	7	380,606
	2001	7	355,454
<i>Human Rights, Commission on</i>			
	2002	2	17
	2001	2	17
<i>Illinois Criminal Justice Information Authority</i>			
	2002	1	5,928,202
	2001	1	5,762,127
<i>Illinois Educational Labor Relations Board</i>			
	2002	1	261
	2001	1	264
<i>Illinois Educational Facilities Authority</i>			
	2002	5	339,409
	2001	5	322,385
<i>Illinois Development Finance Authority</i>			
	2002	30	2,119,715
	2001	31	2,095,689
<i>Illinois Housing Development Authority</i>			
	2002	13	10,128,247
	2001	13	9,409,046
<i>Illinois State Board of Investments</i>			
	2002	1	0
	2001	1	0
<i>Illinois Rural Bond Bank</i>			
	2002	1	69,085
	2001	1	101,525
<i>Illinois State Toll Highway Authority</i>			
	2002	14	366,501,623
	2001	15	365,472,924
<i>Illinois Violence Prevention Authority</i>			
	2002	1	1,072
	2001	1	3,439
<i>Industrial Commission</i>			
	2002	4	10,062,667
	2001	4	10,118,622
<i>Liquor Control Commission</i>			
	2002	1	4,076,847
	2001	1	4,149,632

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (concluded)</i>			
<i>Illinois Law Enforcement Training and Standards Board</i>			
	2002	1	6,440
	2001	1	14,648
<i>Pollution Control Board</i>			
	2002	4	15,674
	2001	4	18,009
<i>Prisoner Review Board</i>			
	2002	1	157
	2001	1	157
<i>Racing Board</i>			
	2002	4	516,474
	2001	4	467,938
<i>Property Tax Appeal Board</i>			
	2002	3	14,398
	2001	3	15,614
<i>Quad Cities Regional Economic Development Authority*</i>			
	2001	1	7,000
<i>Southwestern Illinois Development Authority</i>			
	2002	8	187,144
	2001	9	213,461
<i>State Board of Education</i>			
	2002	30	5,525,926
	2001	23	1,999,672
<i>State Board of Elections</i>			
	2002	2	77,146
	2001	2	29,262
<i>Illinois Emergency Management Agency</i>			
	2002	1	75
	2001	1	48
<i>State Employees Retirement System</i>			
	2002	2	6,414
	2001	2	5,861
<i>Illinois Labor Relations Board</i>			
	2002	1	1,324
	2001	1	3,633
<i>State Fire Marshal</i>			
	2002	22	2,310,050
	2001	20	2,059,919
<i>Teachers' Retirement System</i>			
	2002	2	4,750
	2001	2	3,923
<i>Upper Illinois River Valley Development Authority*</i>			
	2001	2	92,380
	Total 2002	235	\$490,756,661
	Total 2001	232	\$477,427,528
<i>Higher Education</i>			
<i>Board of Higher Education</i>			
	2002	3	94,056
	2001	1	39

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Higher Education (concluded)</i>			
<i>Chicago State University</i>	2002	13	19,858,989
	2001	16	18,205,604
<i>Eastern Illinois University</i>	2002	11	67,440,505
	2001	11	62,987,006
<i>Governors State University</i>	2002	12	12,003,596
	2001	12	11,992,304
<i>Northeastern Illinois University</i>	2002	34	29,758,274
	2001	34	25,638,329
<i>Western Illinois University</i>	2002	18	63,785,477
	2001	19	60,089,164
<i>Illinois State University</i>	2002	10	117,230,114
	2001	10	108,924,174
<i>Northern Illinois University</i>	2002	12	122,889,978
	2001	12	113,458,441
<i>Southern Illinois University</i>	2002	85	157,988,799
	2001	74	148,195,859
<i>University of Illinois</i>	2002	13	357,549,838
	2001	12	327,303,912
<i>Illinois Student Assistance Commission</i>	2002	2	7,591
	2001	2	18,352
<i>Illinois Mathematics and Science Academy</i>	2002	1	552,850
	2001	1	580,428
<i>Universities Retirement System</i>	2002	3	6,900
	2001	1	0
	Total 2002	217	\$949,166,967
	Total 2001	205	\$877,393,612
	Grand Total 2002	1,486	\$4,102,516,634
	Grand Total 2001	1,476	\$3,970,927,810

* Agency did not file a Fee Imposition Report for fiscal year 2002.

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2001 Receipts	Fiscal Year 2002 Receipts
Road Fund	\$852,739,978	\$928,624,968
County Hospital Services Fund	606,222,690	592,910,330
State Construction Account Fund	384,331,532	444,805,311
Illinois State Toll Highway Revenue Fund	365,472,924	366,501,623
University of Illinois - Locally Held	327,303,912	357,549,838
Southern Illinois University - Locally Held	148,195,859	157,988,799
Northern Illinois University - Locally Held	113,458,441	122,889,978
Illinois State University - Locally Held	108,924,174	117,230,114
General Revenue Fund	186,652,541	93,623,974
Local Government Health Insurance Reserve Fund	86,311,112	87,114,456
Eastern Illinois University - Locally Held	62,987,006	67,440,505
Western Illinois University - Locally Held	60,089,164	63,785,477
Underground Storage Tank Fund	54,445,900	51,123,700
Long Term Care Provider Fund	54,446,634	45,248,911
Personal Property Tax Replacement Fund	36,957,000	35,056,000
Northeastern Illinois University - Locally Held	25,638,329	29,758,274
Mental Health Fund	25,437,041	24,546,324
Wildlife and Fish Fund	22,936,373	23,998,803
Secretary of State Special Services Fund	17,777,320	20,279,590
Chicago State University - Locally Held	18,205,604	19,858,989
Bank and Trust Company Fund	17,767,206	19,181,118
Nuclear Safety Emergency Preparedness Fund	17,943,061	17,859,791
Drivers Education Fund	17,972,202	17,832,086
Care Provider Fund for Persons with Developmental Disability	17,390,433	17,752,309
State Police Services Fund	6,299,012	14,128,137
Traffic and Criminal Conviction Surcharge Fund	13,767,533	13,172,021
Insurance Producer Administration Fund	14,274,102	12,884,940
Solid Waste Management Fund	12,425,679	12,708,574
Motor Vehicle License Plate Fund	11,901,544	12,323,904
Governors State University - Locally Held	11,992,304	12,003,596
Insurance Financial Regulation Fund	12,226,466	11,808,372
Illinois State Medical Disciplinary Fund	1,437,589	10,994,042
Clean Air Act (CAA) Permit Fund	10,355,220	10,412,813
IHDA Administrative Fund	9,409,046	10,099,497
General Professions Dedicated Fund	6,151,338	9,490,691
Rate Adjustment Fund	8,648,747	8,577,127
Securities Audit and Enforcement Fund	7,800,290	8,229,770
Violent Crime Victims Assistance Fund	7,889,438	7,797,630
Trauma Center Fund	8,413,844	7,648,398
Quincy Veterans Home Fund	7,329,469	7,440,624
State Parks Fund	7,377,300	7,414,028
Capital Development Board Revolving Fund	5,116,926	6,977,328
Nursing Dedicated and Professional Fund	2,225,728	6,371,861
Used Tire Management Fund	6,330,523	6,177,290
Park and Conservation Fund	5,951,558	6,161,952

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2001 Receipts	Fiscal Year 2002 Receipts
Mandatory Arbitration Fund	5,542,893	6,021,766
Motor Vehicle Theft Prevention Trust Fund	5,762,127	5,928,202
Cycle Rider Safety Training Fund	2,326,262	5,751,249
Metabolic Screening and Treatment Fund	5,671,296	5,423,530
Transportation Regulatory Fund	5,519,042	5,348,396
Unemployment Compensation Trust Fund	5,780,892	5,220,946
Radiation Protection Fund	4,734,029	5,114,466
Savings and Residential Finance Regulatory Fund	4,149,352	4,767,360
Real Estate License Administration Fund	4,128,004	4,468,206
Communications Revolving Fund	2,746,273	4,182,157
Dram Shop Fund	4,145,264	4,072,743
Manteno Veterans Home Fund	3,875,653	4,048,602
Illinois State Fair Fund	4,548,932	4,011,662
Community Water Supply Laboratory Fund	3,828,291	3,888,861
Environmental Protection Permit and Inspection Fund	4,273,468	3,877,463
Financial Institution Fund	4,015,897	3,782,680
Credit Union Fund	4,696,608	3,762,198
Illinois State Pharmacy Disciplinary Fund	1,215,662	3,468,282
Drug Treatment Fund	3,437,322	3,424,796
Illinois Beach Marina Fund	2,859,871	3,094,235
School Technology Revolving Fund	0	3,076,813
State Boating Act Fund	2,982,936	2,892,253
Drunk and Drugged Driving Prevention Fund	925,670	2,579,770
LEADS Maintenance Fund	2,451,933	2,576,259
Appraisal Administration Fund	202,578	2,369,914
Weights and Measures Fund	1,940,557	2,206,578
Fire Prevention Fund	1,884,019	2,158,350
Pesticide Control Fund	2,198,185	2,153,190
Industrial Revolving Loan Fund	2,094,314	2,119,515
Department of Corrections Reimbursement Fund	2,237,469	2,062,955
Health Facility Plan Review Fund	1,861,089	1,980,822
Public Health Services Revolving Fund	1,296,125	1,895,780
Lead Poisoning, Screening, Prevention and Abatement Fund	2,173,698	1,821,716
Radioactive Waste Facility Development and Operation Fund	1,585,674	1,807,426
State Surplus Property Revolving Fund	1,711,794	1,784,953
Operating Fund	1,168,638	1,695,978
Alternate Fuels Fund	1,441,840	1,658,780
Subtitle D Management Fund	1,575,505	1,613,806
Design Professionals Administration and Investigation Fund	1,197,819	1,510,559
LaSalle Veterans Home Fund	1,516,550	1,469,949
Drycleaner Environmental Response Trust Fund	1,454,176	1,454,261
Public Health Services Fund	1,894,584	1,372,239
Hazardous Waste Fund	1,744,646	1,371,447
Death Certificate Surcharge Fund	**	1,297,766
Teacher Certificate Fee Revolving Fund	1,089,110	1,240,728

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2001 Receipts	Fiscal Year 2002 Receipts
Plumbing Licensure and Program Fund	1,222,965	1,229,648
Agricultural Premium Fund	1,144,574	1,226,356
Illinois Habitat Fund	1,096,237	1,153,024
Illinois Health Facilities Planning Fund	1,663,104	1,142,316
State Gaming Fund	1,178,202	1,133,077
Second Injury Fund	1,109,605	1,065,755
Food and Drug Safety Fund	1,075,708	1,042,417
Motor Fuel Tax - State Fund	922,400	976,700
Early Intervention Services Revolving Fund	0	966,812
Violence Prevention Fund	963,389	921,222
Optometric Licensing and Disciplinary Committee Fund	118,816	851,577
Underground Resources Conservation Enforcement Fund	878,199	753,376
Illinois Forestry Development Fund	771,791	745,656
Public Utility Fund	305,435	724,701
Illinois Charity Bureau Fund	695,660	720,780
Secretary of State Special License Plate Fund	646,854	713,370
Anna Veterans Home Fund	616,954	712,176
Feed Control Fund	693,247	704,936
Auction Regulation Administration Fund	99,175	704,770
Common School Fund	720,300	703,815
CDLIS/AAMVA Net Trust Fund	666,786	672,456
SBE GED Testing Fund	411,496	668,315
State Migratory Waterfowl Stamp Fund	645,402	664,334
Illinois Department of Agriculture Laboratory Services Revolving Fund	536,447	650,158
Air Transportation Revolving Fund	826,647	650,015
Illinois School Asbestos Abatement Fund	678,565	646,885
Off-Highway Vehicle Trails Fund	459,782	555,670
Public Pension Regulation Fund	524,110	523,063
Provider Inquiry Trust	423,455	519,332
State Garage Revolving Fund	714,556	515,675
Plugging and Restoration Fund	498,880	510,098
Operating Fund	506,106	473,158
Domestic Violence Shelter and Service Fund	448,393	440,447
Fertilizer Control Fund	430,460	430,451
State Pheasant Fund	424,505	427,417
State Crime Laboratory DUI Fund	299,839	416,789
Self-Insurers Administration Fund	349,000	407,500
Hazardous Waste Research Fund	437,901	402,983
Illinois Historic Sites Fund	355,454	380,606
Agricultural Master Fund	357,517	368,040
State Crime Laboratory Fund	323,239	359,803
Illinois Gaming Law Enforcement Fund	354,200	342,775
IEFA General Fund	322,385	339,409
Tanning Facility Permit Fund	324,500	325,070
Title III Social Security and Employment Service Fund	1,419,970	312,194

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2001 Receipts	Fiscal Year 2002 Receipts
Aggregate Operations Regulatory Fund	277,775	299,150
Aeronautics Fund	45,487	289,751
Illinois Mathematics and Science Academy Income Fund	358,000	283,895
SBE Teacher Certificate Institute Fund	300,275	269,794
Illinois Mathematics and Science Academy - Locally Held	222,428	268,955
Salmon Fund	252,148	267,670
Vehicle Inspection Fund	132,660	264,460
Long Term Care Monitor/Receiver Fund	373,410	260,757
Illinois Fire Fighters' Memorial Fund	207,840	254,913
Motor Vehicle Review Board Fund	294,706	249,200
Coal Mining Regulatory Fund	277,317	249,141
Lobbyist Registration Administration Fund	239,250	239,250
Firearm Owner's Notification Fund	211,774	225,179
Child Labor Enforcement Fund	162,008	222,029
Illinois State Dental Disciplinary Fund	2,186,047	204,642
State College and University Trust Fund	165,225	201,350
Registered CPA Administration and Disciplinary Fund	799,204	198,653
SIDA Operating Fund	213,461	187,144
Illinois Health Care Cost Containment Special Studies Fund	130,810	185,830
Natural Resources Information Fund	188,820	170,424
Comptroller's Administrative Fund	104,072	167,070
Environmental Laboratory Certification Fund	53,550	164,700
Private Business and Vocational Schools Fund	152,725	162,126
EMS Assistance Fund	114,765	153,421
General Assembly Operations Revolving Fund	159,271	149,800
Marriage Divisions Fund	*	146,210
Pawnbroker Regulation Fund	141,900	144,900
Public Health State Projects Fund	103,992	144,895
Racing Board Fingerprint License Fund	93,404	139,232
Illinois Executive Mansion Trust Fund	137,082	129,157
Guardianship and Advocacy Fund	125,150	127,655
General Assembly Computer Equipment Revolving Fund	189,045	122,560
Explosives Regulatory Fund	105,588	118,538
Securities Investors Education Fund	140,749	112,012
Hearing Instrument Dispenser Examining and Disciplinary Fund	54,305	99,455
Illinois Century Network (ICN) Special Purposes Fund	*	94,056
State Furbearer Fund	84,901	85,483
Child Support Enforcement Trust Fund	80,645	84,625
State Board of Education Fund	29,840	83,846
Public Health Water Permit Fund	87,100	82,700
Fish and Wildlife Endowment Fund	52,660	80,470
Facility Licensing Fund	4,500	79,000
Illinois Rural Bond Bank General Operating Fund	101,525	69,085
Registered Limited Liability Partnership Fund	167,775	67,275
Toxic Pollution Prevention Fund	71,528	64,925

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2001 Receipts	Fiscal Year 2002 Receipts
Mammogram Fund	38,794	59,286
Cemetery Consumer Protection Fund	84,740	57,670
University Grant Fund	47,400	54,800
Snowmobile Trail Establishment Fund	60,894	54,474
Illinois State Podiatric Disciplinary Fund	452,333	53,099
Special Events Revolving Fund	44,815	50,775
State Offender DNA Identification System Fund	52,886	48,095
Special Revenue Fund	33,922	45,022
Master Mason Fund	41,305	43,560
Economic Research and Information Fund	75,613	40,107
Tax Compliance and Administration Fund	41,720	38,780
International and Promotional Fund	40,435	38,125
Auction Recovery Fund	8,875	37,775
Regulatory Evaluation and Basic Enforcement Fund	38,000	36,400
Organ Donor Awareness Fund	*	30,897
Federal HOME Investment Trust Fund	**	28,750
General Obligation B.R. & I. Fund	25,962	25,962
SBE School Bus Driver Permit Fund	16,226	24,304
Wildlife Prairie Park Fund	20,550	23,550
Hazardous Waste Occupational Licensing Fund	23,400	22,750
Livestock Management Facilities Fund	4,250	22,180
Sexual Assault Services Fund	34,845	20,240
Pollution Control Board Fund	18,009	15,674
Motor Fuel and Petroleum Standards Fund	7,750	15,500
Local Government Affairs Federal Trust Fund	13,480	12,600
Transcript Deposit Fund	11,270	12,285
State Lottery Fund	12,789	11,652
Medicaid Buy-In Program Revolving Fund	*	11,101
Industrial Hygiene Regulatory and Enforcement Fund	4,380	9,245
Spinal Cord Injury Paralysis Cure Research Trust Fund	*	7,240
Statistical Services Revolving Fund	7,325	7,163
Illinois Student Assistance Commission Higher EdNet Fund	14,660	7,100
State University Retirement Fund	0	6,900
Public Aid Recoveries Trust Fund	2,858	6,734
Domestic Violence Abuser Services Fund	5,033	6,693
State Parking Facility Maintenance Fund	6,490	6,490
Police Training Board Services Fund	14,648	6,440
Illinois and Michigan Canal Fund	3,775	6,425
State Employees Retirement System Fund	5,861	6,414
Sex Offender Registration Fund	3,410	5,820
Child Support - State Disbursement Unit	*	5,550
DCFS Training Fund	0	5,500
Teachers Retirement System Fund	**	4,750
Alternative Compliance Market Account Fund	17,086	3,104
USDA Women, Infants and Children Fund	46,938	2,000

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2001 Receipts	Fiscal Year 2002 Receipts
Family Responsibility Fund	1,560	1,920
Arts Council Restricted Funds	775	725
Federal Student Loan Fund	3,692	491
Federal Industrial Services Fund	1,425	225
SBA Micro Loan Relending Fund	500	200
Metropolitan Fair and Exposition Authority Reconstruction Fund	95	112
Department of Business Services Special Operations Fund	2,332,668	0
Armory Rental Fund	226,570	0
Operating Fund - Upper River Valley Development Authority	92,380	***
Operating Fund - Quad Cities Regional Economic Development Auth.	7,000	***
Cash Flow Account Fund	3,923	0
Rural Development Revolving Loan Fund	875	0
Korean War Memorial Construction Fund	338	0
Illinois Underground Utility Facilities Damage Prevention Fund	200	0
Retired Members of the Illinois Congressional Delegation Fund	16	0
Hospital Provider Fund	0	0
Real Estate Research and Education Fund	0	0
Municipal Vehicle Tax Liability Fund	0	0
DHS Recoveries Trust Fund	0	0
Intergovernmental Cooperation Conference Fund	0	0
Community MH/DD Service Provider Participation Fee Fund	0	0
By-Product Material Safety Fund	0	0
Illinois State Board of Investments Fund	0	0
Radioactive Waste Facility Closure and Compensation Fund	0	0
Single Family Mortgage Purchase Program Fund	0	0
Industrial Revenue Bond Insurance Fund	0	0
Illinois Animal Abuse Fund	*	0
Total Receipts	\$3,970,927,810	\$4,102,516,634

* Fund established in fiscal year 2002.

** Not reported in fiscal year 2001.

*** Agency did not report in fiscal year 2002.

APPENDIX E

OBTAINING DETAILED FEE INFORMATION

Agency *Fee Imposition Report* submissions are now available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.ioc.state.il.us/>
- Click on the Research and Fiscal Information button on the lower left side of the page.
- Click on the Detailed Fee Data button.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the Select Agency button.
- Reports can be created for all fees for the agency or a selected group of fees. If Select Fees is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees. Some agencies grouped their fees (Supreme Court, Secretary of State, and Southern Illinois University) by division. Use of the Select Fee Index option allows the fees for a specific division to be chosen.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports can be printed as HTML files (only one page can be printed at a time with this format) or with Crystal Reports, either with ActiveX or Java with the Internet Explorer browser.

If you have any additional questions about the *Fee Imposition Report*, please contact Loren Iglarsh at 217/782-7921.