

# 2007

FISCAL YEAR

## FEE IMPOSITION REPORT



# ILLINOIS

DANIEL W. HYNES  
COMPTROLLER

[www.ioc.state.il.us](http://www.ioc.state.il.us)



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Comptroller Daniel W. Hynes is the Chief Fiscal Officer for the State of Illinois, managing its financial accounts, processing approximately 15 million transactions a year, and performing a watchdog role to assure that all payments meet the requirements of the law. The Comptroller's Office also provides timely and accurate fiscal information and analysis to the Governor, the Illinois General Assembly, and Local Government Officials so they can make informed budget decisions. In addition, the Office oversees the state's private cemetery and funeral home industry.

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**ON THE COVER:** *Illinois State Symbols*

State Bird-Cardinal, State Reptile-Painted Turtle, State Soil-Drummer Silty Clay Loam,  
State Amphibian-Eastern Tiger Salamander, State Dance-Square Dance, State Prairie Grass-Big  
Bluestem, State Mineral-Fluorite, State Fish-Bluegill, State Tree-White Oak, State Flower-Violet,  
State Insect-Monarch Butterfly, State Fossil-Tully Monster, State Animal-White Tailed Deer



DANIEL W. HYNES

March, 2008

## *A Message to Illinois Taxpayers*

**T**he Office of the Comptroller is required by law to report on the collection of fees by state government. The 2007 *Fee Imposition Report* contains information on fees, agencies imposing fees, and revenue generated by fees. A special study is included that examines state environmental fees which are used to finance a variety of programs designed to reduce air, water and land pollution, and promote and maintain a healthy ecosystem for all Illinois residents.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges or business fees. For this reason it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the state.

In fiscal year 2007, the State of Illinois collected \$6.5 billion in fees. Among revenue sources, fees are surpassed only by federal aid (\$13.1 billion), income taxes (\$12.5 billion), and sales taxes (\$8.6 billion). The 1,366 reported fees were collected by 81 agencies. Most of what is collected is deposited into restricted funds. Only \$477 million in fee revenue was deposited into the General Funds. In contrast, 37% of fee revenue was deposited into Special State Funds and 21% was deposited into Highway Funds.

As the state's chief fiscal officer, it is my duty to provide information to legislators, policy makers and the taxpayers of this state regarding its fiscal condition and the factors that contribute to that condition. Fees are an important part of the picture and are often overlooked as an important source of revenue for the state and the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the financial picture of the State of Illinois.

Agency Fee Imposition Report submissions are available on the Internet. To get to the fee data from the Comptroller's website <http://www.ioc.state.il.us/>, click on the Departments tab in the upper right side of the screen followed by the Research and Fiscal Information button and then the Detailed Fee Data button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone at the following: (312)814-2451 in Chicago or (217)782-6000 in Springfield, or through our web site listed above.

Sincerely,

Daniel W. Hynes  
*State Comptroller*



# TABLE OF CONTENTS

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<b>The Illinois Fee Registry</b>	<u>Page</u>
Overview . . . . .	1
What's New in Fiscal Year 2007? . . . . .	1
Newly Reported Fees . . . . .	2
<b>Special Study</b>	
State Environmental Fees . . . . .	3
Environmental Protection Agency . . . . .	3
Department of Natural Resources . . . . .	5
Department of Revenue . . . . .	5
Policy Considerations . . . . .	5
<b>A Review of Fiscal Year 2007 Fees</b>	
Agencies That Collected More Than \$50 Million in Fees . . . . .	8
The Ten Largest Revenue Generating Fees . . . . .	9
Fee Rates of \$25,000 or More . . . . .	9
Special State Funds – Biggest Recipients of Fee Revenues . . . . .	10
The Impact of Fees on State Funds . . . . .	11
Types of Fees in Illinois . . . . .	11
Who Sets Fee Rates? . . . . .	12
Illinois Fees in Perspective . . . . .	13
<b>APPENDICES</b>	
Appendix A: Agency Fees by Agency and Fund . . . . .	A1-A8
Appendix B: Fees With Receipts of \$1 Million or Over . . . . .	B1-B6
Appendix C: Fee Revenue by Agency . . . . .	C1-C6
Appendix D: Fee Revenue by Fund . . . . .	D1-D6
Appendix E: Obtaining Detailed Fee Information . . . . .	E1





# THE ILLINOIS FEE REGISTRY

## Overview

During fiscal 2007, 81 state agencies administered 1,366 fees that generated \$6.494 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 18 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal 2007.

This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency with a chart identifying agencies collecting over \$50 million in fees. Fees with receipts of over \$1 million are listed and a special table sets out the ten greatest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses compute the fees' share of revenues into each fund group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

Last year the *Fee Imposition Report* included a special review of the role that fees play in paying for health care regulation in Illinois. This report studies the role of fees in Illinois' environmental program.

Over \$250 million in environmental fees are identified that finance a wide variety of regulatory and remediation activities.

In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The fee leader was the Secretary of State which reported 467

fees (34%) divided among twenty administrative divisions. Universities accounted for 168 fees (12%) and four other agencies (the Courts and the Departments of Financial and Professional Regulation, Public Health, and Revenue) reported at least 40 fees. The remaining 67 agencies reported 470 fees or 34% of the total number of fees reported.

## What's New in Fiscal Year 2007?

Reported fiscal year 2007 fee revenues of \$6.494 billion are up \$895 million or 16.0% from their prior year level. The increase in fee revenues in fiscal year 2007 can be largely attributed to the Department of Healthcare and Family Services. Healthcare and Family Services' fee collections of \$1.541 billion were \$646 million or 72.2% greater than their fiscal year 2006 level. The restoration of the Hospital Provider fee accounted for \$733 million of this increase, offset in part by a \$96 million decline in revenues from the County Hospital Services provider participation fee. The new assessment rate for the Hospital Provider fee is 2.5835% of adjusted gross revenue for inpatient and outpatient services. The previous assessment rate effective in fiscal year 2005 was \$84.19 per occupied bed day.

The largest portion of fee revenues is reported by the Secretary of State. Secretary of State fee collections of \$1.872 billion were \$4 million or 0.2% less than their fiscal year 2006 level. One factor contributing to the

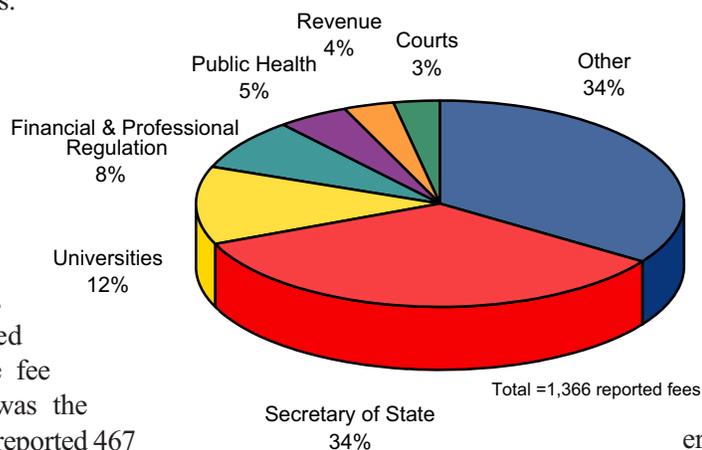
lack of growth of Secretary of State fee revenues was the drop in

Commercial Distribution

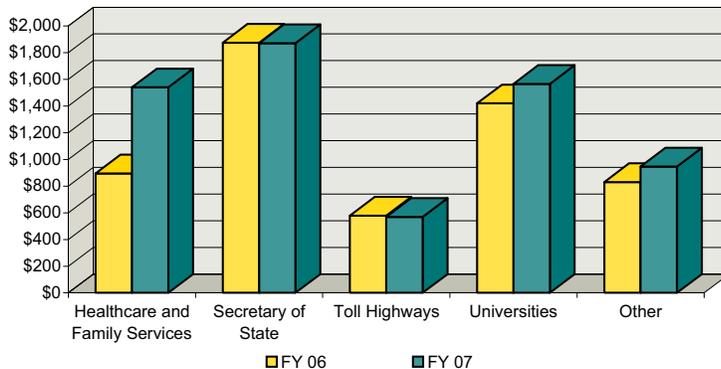
Fee revenues from \$75 million in fiscal year 2006 to \$51 million in fiscal year 2007 reflecting a rate reduction for this fee.

If the universities are grouped into a single agency, they would be the second largest fee generating agency. In fiscal

**Percentage of Fees by Agency  
Fiscal Year 2007**



**Fee Revenues**  
**Fiscal Year 2006 vs. Fiscal Year 2007**  
 Millions of Dollars



year 2007, the universities continued to take advantage of the option of raising tuition and fees to bridge their budgetary gaps as university revenues from these sources of \$1.567 billion were up \$146 million or 10.3% from fiscal year 2006 university tuition and fees. The increase was in part due to a change in the method the University of Illinois uses to calculate tuition revenues inflating U. of I. tuition to \$520 million in fiscal year 2007 versus \$458 million in fiscal year 2006. Fiscal year 2007 experienced a decrease in Toll Highway Authority fees from \$578 million to \$569 million. Toll collections increased from \$549 million to \$557 million, but toll violation revenues declined from \$24 million to \$1 million due to pending violation notices that had not been released as a result of testing requirements for the implementation of the new violation system.

Among the remaining state agencies, fee collections increased \$116 million or 13.9% from \$831 million in fiscal year 2006 to \$946 million in fiscal year 2007. Most of the increase is attributable to the Department of Revenue where fee revenues increased from \$154 million in fiscal year 2006 to \$256 million in fiscal year 2007. Fiscal year 2007 was the first full year for reporting the Energy Assistance fee charged to each electric and gas account to provide funds for low income energy assistance which generated \$81 million. Emergency Management Agency fees decreased from \$23 million to \$13 million as revenues from the Nuclear Power Reactor Annual fee decreased from \$17 million in fiscal year 2006 to \$7 million in fiscal year 2007. Fees collected by the State Treasurer increased from \$58 million to \$66 million due to increased deposits of the state's share of fines collected by circuit courts.

## Newly Reported Fees

A variety of new fees were added to the report in fiscal year 2007. A portion of selected fines collected by the State Treasurer is deposited into the Law Enforcement Camera Grant Fund. In fiscal year 2007, receipts of \$850,000 were available for grants to units of local government for installing video cameras in law enforcement vehicles and training law enforcement officers in the operation of the cameras. When individuals receive court supervision following an arrest by the Department of

State Police for violating the Vehicle Code, a fee is levied for deposit into the State Police Vehicle Fund for the acquisition of, or for debt service on bonds issued to acquire, State Police vehicles. This fee generated \$303,000 in fiscal year 2007. An addition to the Court Supervision fee provided \$41,000 for the purchase of equipment and vehicles for the Prisoner Review Board.

Building owners are now required to register their elevators and other similar conveyances with the State Fire Marshal. Elevator registration fees, which totaled \$406,000 in fiscal year 2007, help pay for the inspection, certification, and licensing of elevators in Illinois.

The Department of Healthcare and Family Services raised \$7,000 from the new Veterans' Care fee. This fee is the cost-sharing portion of a program that offers health insurance coverage to Illinois veterans who are otherwise unable to afford health insurance. The premiums vary from \$40 to \$70 per month.

The Department of Children and Family Services has established the Putative Father Registry for unmarried fathers who want to have a say in whether a child is adopted. A new \$40 fee, which raised \$24,000 in fiscal year 2007, is charged for each search of the Putative Father Registry.

The Pet Population Control Fund now receives the proceeds of fines for various animal activities such as running at large, impoundment, or biting, in addition to the proceeds of special license plates. Receipts from fines totaled \$72,000 in fiscal year 2007. These monies can be used to provide funding for low-cost spay/neuter procedures.

# SPECIAL STUDY

## State Environmental Fees

The current debate on policies to control environmental degradation includes fees as a useful environmental policy tool. Fee revenues provide the monies to support regulatory agency operations and to provide grants for a wide variety of purposes such as training, the purchase of remediation equipment, or the purchase of endangered land. The use of fees also allows part of the cost of pollution control to be borne by the polluters or (in the case of hunting and fishing licenses) by those who benefit from maintaining a healthy ecosystem.

For this special report, environmental fees have been identified by how the proceeds are used. For example, if the proceeds of a fee are deposited into the Road Fund, it would not be classified as an environmental fee since the intent is to raise monies for highway maintenance and construction. In contrast, if the proceeds from a fee are deposited into the Underground Storage Tank Fund, the intent is to provide monies to address a serious environmental problem and this fee would be classified as an environmental fee. As the tables on pages 4 and 6 show, this method identifies fees levied on a wide range of activities that either add pollutants to the environment or benefit from efforts to maintain environmental quality. Of course, this method excludes environmental programs funded by sources other than fees such as the vehicle inspection program primarily funded by Motor Fuel Tax Fund transfers to the Vehicle Inspection Fund.

Ten state agencies collected environmental fees in fiscal year 2007, although in two cases, the Department of Commerce and Economic Opportunity and the Office of the State Fire Marshal, collections were under \$100,000. Revenue deposited into environmental funds from these fees totaled \$254.5 million in fiscal year 2007 or 3.9% of total fee collections. Three agencies collected the bulk of these fee revenues: the Environmental Protection Agency (EPA), the Department of Natural Resources (DNR), and the Department of Revenue (DOR).

## Environmental Protection Agency

Most EPA fees are charged on activities that add pollutants to the environment including land, water, and air

pollution. Landfill tipping fees for the disposal of non-hazardous solid waste are deposited into the Solid Waste Management and the Subtitle D Management Funds. Clean Air Title V fees are levied on the amount of emissions of any combination of regulated air pollutants. Non-Title V Operating Permit fees are levied on smaller pollution sources such as concrete batch plants, drycleaners, grain elevators, and small printing and coating operations. Clean air fees are deposited into the Clean Air Act (CAA) Permit Fund. National Pollutant Discharge Elimination (NPDES) Permit fees are deposited into the Illinois Clean Water Fund. Hazardous waste disposal fees are deposited into the Hazardous Waste Fund and the Hazardous Waste Research Fund.

The monies deposited into these funds are prime sources for financing EPA activities. The Solid Waste Management Fund provides resources for activities such as reducing reliance on land disposal of solid waste, encouraging and promoting alternative means of managing solid waste, and assisting local governments with solid waste planning and management. Alternatives to landfill disposal include volume reduction at the source; recycling and reuse; combustion with energy recovery; and combustion for volume reduction. The Subtitle D Management Fund provides resources for the federally mandated municipal solid waste management program. The Clean Air Act Permit Fund provides the resources to administer the Clean Air Act Permit Program. Illinois Clean Water Fund revenues are to be used to carry out EPA clean water activities. Monies in the Hazardous Waste Fund are to support EPA hazardous waste control activities, while monies in the Hazardous Waste Research Fund are appropriated to the Department of Natural Resources for hazardous waste research activities. EPA environmental fees were \$80.9 million in fiscal year 2007 or 31.8% of total environmental fees. Environmental fees plus federal grants allow EPA to operate independent of the General Revenue Fund which was the source of only \$1.2 million in agency spending in fiscal year 2007.

The regulation of radioactive materials has been administered by the Illinois Emergency Management Agency (IEMA) since its merger with the Department of Nuclear Safety. The principal IEMA funds for environmental protection are the Radiation Protection and

### Rates for Selected Environmental Fees

Agency	Fee	Rate
<b>Revenue</b>		
	Tire User Fee	\$2.50 per tire sold or delivered
	Drycleaning Facility License Fee	\$500 to \$4,500 depending on the volume and type of drycleaning solvent used
	Environmental Impact Fee	\$.008 per gallon of fuel sold
	Renewable Energy Resource Fee	Monthly rates of \$.05 per residential gas and electric account, \$.50 per small nonresidential account, \$37.50 per large account
	Oil and Gas Production Assessment	.1% of gross revenues of oil and gas producers in Illinois
<b>Environmental Protection Agency</b>		
	Air Pollution Construction Permit Fee	Base fee of \$500 to \$5,000 with supplemental fees up to \$25,000 depending on the nature of the project
	Asbestos Fees	\$150 filed 10 days in advance of asbestos demolition or renovation
	Non-Title V Operating Permit Fees	Range from \$200 for emissions of less than 25 tons per year to \$3,500 for emissions of greater than 100 tons per year
	Clean Air Title V Permit Fee	\$1,800 for less than 100 tons and \$18/ton for emissions greater than 100 tons with a \$250,000 limit
	Special and Hazardous Waste Manifest Fees	\$3 per manifest
	Hazardous Waste Permit and Inspection Fees	\$500 to \$2,000 for storage sites and large generators, \$2,000 treatment site, \$4,000 incineration site, \$14,000 underground injection site, \$18,000 on-site disposal, \$70,000 off-site disposal
	Landfill Tipping Fees - New Solid Waste	Range from \$1,050 for facilities accepting up to 10,000 cubic yards of non-hazardous waste for permanent disposal to \$2/ton or \$0.95/cubic yard for facilities accepting more than 150,000 cubic yards
	Landfill Tipping Fees - Subtitle D Fee	Range from \$210 for facilities accepting up to 10,000 cubic yards of non-hazardous waste for permanent disposal to \$0.22/ton or \$0.101/cubic yard for facilities accepting more than 150,000 cubic yards
	Potentially Infectious Medical Waste Fees	\$4 for each manifest issued, \$2,000 annual hauler permit, \$0.03 per pound treatment and disposal fee
	Sewer Construction Permit Fees	Range from \$100 for single member design population to \$2,400 for design populations in excess of 500
	Water Main Construction Permit Fees	Range from \$240 for water mains from 200-1,000 ft. to \$1,200 for water mains in excess of 5,000 ft.
	National Pollutant Discharge Elimination (NPDES) Permit Fee	Range from \$500 where discharge design flow is less than 100,000 gallons per day to \$50,000 where flow is greater than 10 million gallons/day
	Industrial Wastewater Construction Permit Fees	Range from \$1,000 for sources that do not require pretreatment to \$6,000 for sources that require pretreatment for toxic pollutants
	Water Quality Certification Application Fees	The greater of \$350 or 1% of the gross value of the project with a \$10,000 maximum
<b>Illinois Emergency Management Agency</b>		
	Radioactive Material License Fees	Annual fee ranges from \$175 for exhibition and demonstration only to \$9,670 for broad scope manufacturing or distribution, \$300 recovery and remediation fee, plus remote site fees
	Radiation Machine Inspection and Registration Fees	Range from \$35 to \$170 depending on the type of machine
	Nuclear Power Reactor Annual Fee	\$878,863.50 fiscal year 2007 annual fee per reactor (less credit)
	Spent Nuclear Fuel Shipment Fee	\$4,500 fee for rail shipment plus \$3,000 for each additional cask, \$2,500 fee per cask - truck shipment
	Low-Level Radioactive Waste Reactor Operator Annual Fee	\$30,000 per reactor
	Low-Level Radioactive Waste Non-Reactor Generator Annual Fee	\$3.00 per cubic foot of low level radioactive waste shipped or stored, \$50 annual fee if greater than the per cubic foot fee

the Nuclear Safety Emergency Preparedness Funds. The Nuclear Safety Emergency Preparedness Fund receives the Nuclear Power Reactor Annual Fee which totaled almost \$900 thousand per reactor in fiscal year 2007. Monies in this fund are used for the Illinois Nuclear Safety Preparedness Program including train-

ing, monitoring, assessing, and preparing the necessary equipment for dealing with nuclear accidents and their radiological consequences. The Radiation Protection Fund receives fees paid by users of radioactive materials such as mammography facilities, industrial radiographers, nuclear pharmacies, and radiation technologists.

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Programs paid out of this fund develop procedures and regulations that encourage the constructive uses of radiation and prevent exposure to ionizing radiation in amounts which are or may be detrimental to health.

## **Department of Natural Resources**

Most of the environmental fees collected by DNR are charges to sportsmen and are used to help maintain the outdoor resources they enjoy. A large portion of fishing and hunting license fees (\$35.6 million in fiscal year 2007) are deposited into the Wildlife and Fish Fund. Among the uses specified in the statutes for monies in this fund are purchasing land for and maintaining wildlife refuges, fish hatcheries, preserves and public shooting and fishing grounds, and restoring, feeding, and caring for wild birds, mammals, and fish. When deposits into the Wildlife and Fish Fund are combined with deposits into more specialized fishing and hunting funds (such as the Salmon Fund and the State Pheasant Fund and mining restoration and conservation funds inherited by the Department of Natural Resources when it absorbed the Department of Mines and Minerals), environmental fees collected by the DNR totaled \$40.5 million or 15.9% of Illinois environmental fees.

## **Department of Revenue**

DOR collects several high value environmental fees that are used by environmental agencies. DOR collected \$107.7 million in such fees in fiscal year 2007 or 42.3% of the total. DOR levies several fees on energy users for programs to help reduce pollution. The largest is the Environmental Impact Fee (levied at a rate of \$.008/gallon of motor fuel). The proceeds from this fee are deposited into the Underground Storage Tank Fund to provide funds to EPA for the program that remediates damage from leaking underground storage tanks. The Renewable Energy Resource Fee is a monthly charge on electric and gas accounts. The proceeds are divided between the Renewable Energy Resources Trust and the Coal Technology Development Assistance Funds to help fund the development of less polluting power technologies. The proceeds of the Renewable Energy Resource Trust Fund are to be used for incentives to foster investment in, and the development and use of, renewable energy

resources. The proceeds of the Coal Technology Development Assistance Fund are to be used for supporting research and development on the capture and sequestration of carbon emissions produced by coal combustion and improving coal miner safety.

Tacking a fee on the sales price of a product whose disposal is costly provides funds to help pay for processing the product. An example of this type of fee is the \$2.50 per tire Tire User Fee collected by DOR and deposited into the Used Tire Management Fund and the Emergency Public Health Fund. These monies can be used for inspection and enforcement activities for used and waste tire sites and to fund programs that deal with tire-breeding mosquitoes and the diseases they spread. There are many other products with potential disposal problems that could be candidates for disposal fees including batteries, fluorescent and high intensity discharge lamps, mercury and lead products, and used computer products.

## **Policy Considerations**

While environmental fees discourage waste generation and encourage recycling, they can have unintended consequences. They create incentives to dispose of waste illegally so enforcement provisions need to be associated with fee programs. Interregional coordination may also be helpful as environmental fees provide an incentive to transport waste to other locations where disposal is cheaper, or just to move the waste producer and the associated jobs to a location where environmental regulation is less rigorous.

The benefit of using fees to fund environmental programs is that the funds to protect and enhance the environment come from the creators of pollution, or in the case of the Wildlife and Fish Fund, the beneficiaries of the environmental programs. Since Illinois environmental agencies are primarily funded through environmental fees and federal grants, it appears Illinois environmental fees are at levels sufficient to fund Illinois' current set of environmental programs.

Environmental fees can also be a useful tool if the goal is to reduce the discharge of pollutants to a specific desired level. As rates rise, pollution dischargers are more likely to turn to recycling and pretreatment to

<b>Revenues from Environmental Fees by Agency, Fund and Program</b>			
<b>Agency</b>	<b>Fund</b>	<b>Environmental Programs</b>	<b>FY 2007 Revenues</b>
<b>Secretary of State</b>	Alternate Fuels Fund	Alternate Fuels Act	\$1,698,580
<b>Agriculture</b>	Pesticide Control Fund	Illinois Pesticide Act, Insect Pest and Plant Disease Act	\$3,509,522
	Fertilizer Control Fund	Illinois Fertilizer Act	\$504,997
	Livestock Management Facilities Fund	Livestock Management Facilities Act	\$28,480
<b>Commerce and Economic Opportunity</b>	Small Business Environmental Assistance Fund	Environmental Regulatory Assistance Program	\$11,430
<b>Natural Resources</b>	Wildlife and Fish Fund	Fish and Aquatic Life Code, Wildlife Code, Ginseng Harvesting Act	\$35,608,005
	Illinois Forestry Development Fund	Illinois Forestry Development Act	\$1,043,735
	Illinois Habitat Fund	Habitat Endowment Act	\$936,394
	State Migratory Waterfowl Stamp Fund	For the Development and Improvement of Waterfowl Areas	\$703,754
	Underground Resources Conservation Enforcement Fund	Illinois Oil and Gas Act	\$591,568
	State Pheasant Fund	Wild Pheasant Conservation Programs	\$437,927
	Plugging and Restoration Fund	Illinois Oil and Gas Act	\$428,147
	Salmon Fund	Salmon Programs	\$272,125
	Aggregate Operations Regulatory Fund	Surface-Mined Land Conservation and Reclamation Act	\$217,325
	Coal Mining Regulatory Fund	Surface Coal Mining Land Conservation and Reclamation Act	\$95,732
	State Furbearer Fund	Fur-bearing Mammal Programs	\$87,585
	Fish and Wildlife Endowment Fund	Proceeds transferred to the Wildlife and Fish Fund	\$68,095
<b>Public Health</b>	Lead Poisoning, Screening, Prevention and Abatement Fund	Lead Poisoning Prevention Act	\$2,319,129
	Public Health Laboratory Services Revolving Fund	Department of Public Health Powers and Duties Law	\$2,156,882
	Illinois School Asbestos Abatement Fund	Asbestos Abatement Act	\$759,374
	Pesticide Control Fund	Structural Pest Control Act	\$171,870
	Public Health Water Permit Fund	Illinois Water Well Construction Code	\$63,200
<b>Revenue</b>	Underground Storage Tank Fund	Leaking Underground Storage Tank Program (LUST)	\$78,171,468
	Used Tire Management Fund	Used and Waste Tire Program	\$13,017,938
	Renewable Energy Resources Trust Fund	Renewable Energy, Energy Efficiency, and Coal Resources Development Law	\$5,084,737
	Coal Technology Development Assistance Fund	Renewable Energy, Energy Efficiency, and Coal Resources Development Law	\$5,084,737
	Emergency Public Health Fund	Used and Waste Tire Program	\$3,425,773
	Drycleaner Environmental Response Trust Fund	Drycleaner Environmental Response Trust Fund Act	\$2,564,633
	Petroleum Resources Revolving Fund	Illinois Petroleum Education and Marketing Act	\$349,302

reduce their pollution charges resulting in lower emission levels. Although Illinois does not use this approach to reducing pollution, it has gotten attention at the international level in the discussion of how best to reduce greenhouse gas emissions. This debate

revolves around whether regulation, a market approach through the imposition of tradable carbon caps, or carbon taxes is the best method for reducing greenhouse emissions to less threatening levels.

<b>Revenues from Environmental Fees by Agency, Fund and Program (continued)</b>			
<b>Agency</b>	<b>Fund</b>	<b>Environmental Programs</b>	<b>FY 2007 Revenues</b>
<b>Drycleaner Environmental Response Trust Fund Council</b>			
	Drycleaner Environmental Response Trust Fund	Drycleaner Environmental Response Trust Fund Act	\$1,045,425
<b>Environmental Protection</b>			
	Solid Waste Management Fund	Environmental Protection Act, Land Pollution and Refuse Disposal, Illinois Solid Waste Management Act, Solid Waste Planning and Recycling Act	\$25,842,636
	Illinois Clean Water Fund	EPA clean water activities	\$20,336,333
	Clean Air Act (CAA) Permit Fund	Clean Air Act Permit Program	\$16,606,047
	Environmental Protection Permit and Inspection Fund	Environmental Protection Act manifest, permit, and inspection activities, Toxic Pollution Prevention Innovation Plan	\$11,361,022
	Subtitle D Management Fund	United States Environmental Protection Agency's Subtitle D Program	\$2,845,415
	Hazardous Waste Fund	Environmental Protection Act, Land Pollution and Refuse Disposal; Hazardous Waste	\$1,572,333
	Community Water Supply Laboratory Fund	Community Water Supply Testing	\$1,032,540
	Environmental Laboratory Certification Fund	Environmental Laboratory Certification	\$494,700
	Hazardous Waste Research Fund	Environmental Protection Act, Land Pollution and Refuse Disposal; Hazardous Waste Research, Illinois Health and Hazardous Substances Registry Act, Hazardous Waste Technology Exchange Service Act	\$386,821
	Alternative Compliance Market Account Fund	Help Reduce Emissions in the Chicagoland Ozone Area	\$336,831
	Vehicle Inspection Fund	Vehicle Emissions Inspection Law	\$66,420
	Hazardous Waste Occupational Licensing Fund	Hazardous Waste Crane and Hoisting Equipment Operators Licensing Act, Hazardous Waste Laborers Licensing Act, Solid Waste Site Operator Certification Law	\$12,450
<b>Illinois Emergency Management Agency</b>			
	Nuclear Safety Emergency Preparedness Fund	Illinois Nuclear Safety Preparedness Act	\$6,923,407
	Radiation Protection Fund	Radiation Protection Act, Radon Industry Licensing Act, Laser System Act	\$5,397,975
	Radioactive Waste Facility Development and Operation Fund	Illinois Low-Level Radioactive Waste Management Act, Radioactive Waste Storage Act, Radioactive Waste Compact Enforcement Act	\$771,831
<b>State Fire Marshal</b>			
	Underground Storage Tank Fund	Leaking Underground Storage Tank Program (LUST)	\$64,200
<b>Total</b>			<b>\$254,508,830</b>

# A REVIEW OF FISCAL YEAR 2007 FEES

## Agencies That Collected More Than \$50 Million in Fees

Sixteen agencies collected over \$50 million in fees in fiscal year 2007 including four agencies that collected over \$500 million in fee revenues. As a group, the sixteen agencies collected almost \$6.2 billion in fee revenues or 95.4% of total state fee collections.

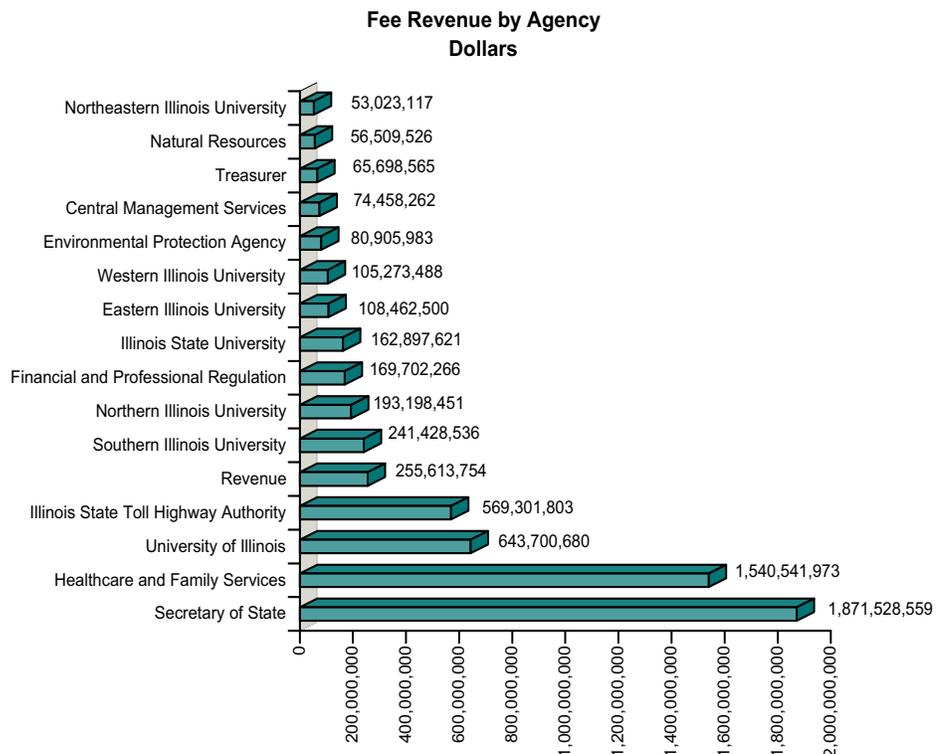
The fees collected by both the first and fourth largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$1.872 billion or 28.8% of the total, while the Toll Highway Authority reported \$569 million (8.8%) in revenue from fees and tolls.

Although it reported only nine fees, the Department of Healthcare and Family Services ranked second among agencies and accounted for \$1.541 billion or 23.7% of fee revenues. This was almost entirely collected from medical providers through the Medicaid assessment program. These included \$733 million from the Hospital Provider fee, \$720 million from the County Hospital Services fee, \$55 million from the Long Term Care fee, and \$21 million from the Long Term Care - Developmentally Disabled fee. Participation fees increase the funds available for state Medicaid spending with an additional bonus due to the associated 50% federal reimbursement for Medicaid spending.

State universities accounted for seven of the agencies collecting at least \$50 million in fees with a combined \$1.508 billion in tuition and fee revenues. When fee revenues from the other two state universities are included, the total comes to \$1.567 billion or 24.1% of statewide fee revenue.

Among the remaining agencies collecting over \$50 million in fees, the Department of Revenue ranked fifth with \$256 million in fee revenues. The largest components for the Department of Revenue were \$81 million from the energy assistance charge on gas and electric service deposited into the Supplemental Low Income Energy Assistance Fund, \$78 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund, \$27 million from the Rental Housing Support Surcharge, \$23 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property and \$16 million for the \$2.50/tire Tire User Fee. The Department of Financial and Professional Regulation ranked eighth with \$170 million in fees collected for the regulation of banks, savings and loans, other financial institutions, and healthcare and other regulated professions.

The Environmental Protection Agency collected \$81 million in fee revenues whose major components were the Solid Waste Management Fee (\$26 million), the National Pollutant Discharge Elimination Permit Fee



(\$20 million), and the Clean Air Act Title V Permit Fee (\$17 million). Health insurance collections from local governmental units accounted for \$65 million of the Department of Central Management Services' fees. Most of the fee revenues reported by the State Treasurer are for the deposit of charges for criminal violations sent to the Treasurer from circuit courts. In fiscal year 2007, these charges provided \$20 million to the Traffic and

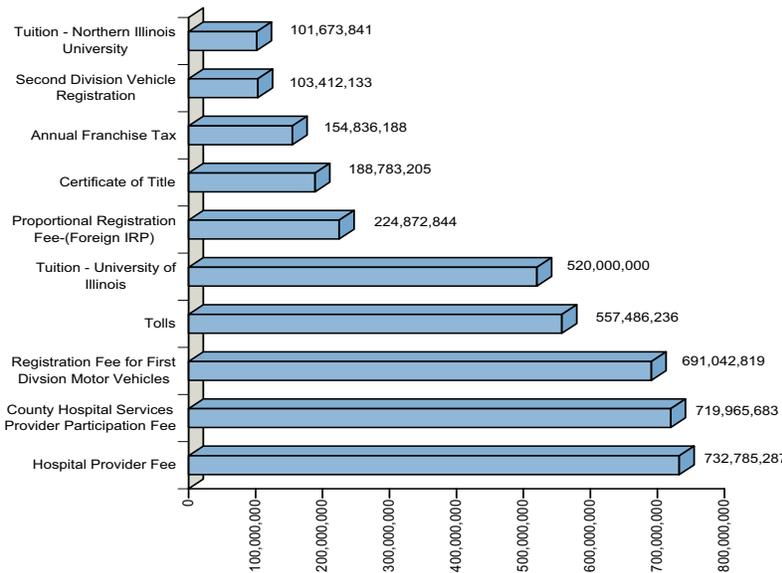
registration fees in the top 10 include the proportional registration fee (\$225 million) for vehicle owners operating fleets in Illinois and other states and second division vehicle registrations (\$103 million). The \$65 vehicle Title Certificate (\$189 million) is divided between \$139 million into the Road and Construction Account funds, \$32 million into the General Revenue Fund, \$12 million into the Motor Vehicle License Plate Fund to

help pay for new license plates, and \$6 million into the Park and Conservation Fund. In addition, highway tolls of \$557 million were the major revenue source for the toll highway system serving northern Illinois.

The two largest fees in terms of revenue are the Hospital Provider Fee (\$733 million) and the County Hospital Services Provider Participation Fee (\$720 million) collected by the Department of Healthcare and Family Services. These levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates.

The remaining top ten fees include tuition for the University of Illinois and Northern Illinois University and the annual corporate franchise tax collected by the Secretary of State. The five Secretary of State fees in the top ten received \$1.363 billion or 73% of total Secretary of State fee revenues.

**Fees Generating the Largest Revenues  
(Dollars)**



Criminal Conviction Surcharge Fund and \$12 million to the Trauma Center Fund. Hunting fees were the largest revenue generator among Department of Natural Resources fees with \$23 million in receipts.

## The Ten Largest Revenue Generating Fees

Although state agencies reported 1,366 fees in fiscal year 2007, the ten largest fees, which all generated revenues of at least \$100 million, accounted for almost \$4.0 billion or 61.5% of total fee revenue.

Five of the top ten revenue-generating fees are collected from the users of the state's roadways. The third largest fee in terms of revenues is the registration fee for first division motor vehicles (\$691 million) collected by the Secretary of State. Automobile and truck registration fees are combined with other state and federal revenues to help finance the state's road program. Truck

## Fee Rates of \$25,000 or More

Fee rates vary from small amounts such as 50 cents to copy a page of a document to the largest reported rate of almost \$1 million. A survey of rates charged for the 1,366 that were reported revealed 15 fees had rates that were at least \$25,000.

Environmental regulation fees account for six of the fifteen costliest fees. Four are levied by the Illinois Emergency Management Agency as part of its responsibility to regulate the nuclear energy industry and users of radioactive materials and two are levied by the Environmental Protection Agency. At the top of the list is Illinois' highest cost fee, the annual fee paid by

nuclear power reactor owners to cover the cost of establishing plans and programs to deal with the possibility of nuclear accidents. In fiscal year 2007, the owners of each of Illinois' eleven reactors owed a fee of \$878,864 after a credit for accumulated prior year fund balances. The second most expensive fee is the offsite hazardous waste disposal site operator fee administered by the EPA with a \$70,000 annual rate.

plants. Other high cost fees are charged as a percentage of project costs such as payments to state and regional finance authorities where the fee is a percentage of the authorized bond issue or fees charged by the Department of Public Health to review health care facility applications. Individual fees can exceed \$25,000 for large bond issues or health care projects.

Rates of \$25,000 or More		
Fee Name	Agency Name	Fee Rate
Nuclear Power Reactor Annual Fee	Emergency Management Agency	\$878,864
Off-Site Hazardous Waste Disposal Site Operator Fee	Environmental Protection Agency	70,000
School of Medicine, Non-Resident	University of Illinois	52,762
Solid Waste Management Fee	Environmental Protection Agency	52,630
Riverboat Gambling Owner's License and Application Fee	Gaming Board	50,000
School of Dentistry, Non-Resident	University of Illinois	46,910
Fraternity Housing Rental Rate	Southern Illinois University	45,220
Veterinary Medicine, Non-Resident	University of Illinois	34,704
Illinois Finance Authority	Renewable Energy Application Fee	30,000
Low-Level Radioactive Waste Reactor Operator Annual Fee	Emergency Management Agency	30,000
School of Law, Non-Resident	University of Illinois	29,308
MBA Program, Non-Resident	University of Illinois	25,786
Graduate Nursing, Non-Resident	University of Illinois	25,112
Radioactive Material License Fee	Emergency Management Agency	25,000
Waste Storage Facility Annual Fee	Emergency Management Agency	25,000

## Special State Funds - Biggest Recipients of Fee Revenues

The lion's share of fee revenues is deposited into funds from which monies can only be spent for restricted purposes. Of the \$6.494 billion in fee revenues collected in fiscal year 2007, \$6.017 billion or 93% was deposited into a wide variety of these restricted funds. The remaining \$477 million (7%) was deposited into the state's General Funds.

The largest portion of fee receipts, \$2.390 billion or 37%, were deposited in Special State Funds.

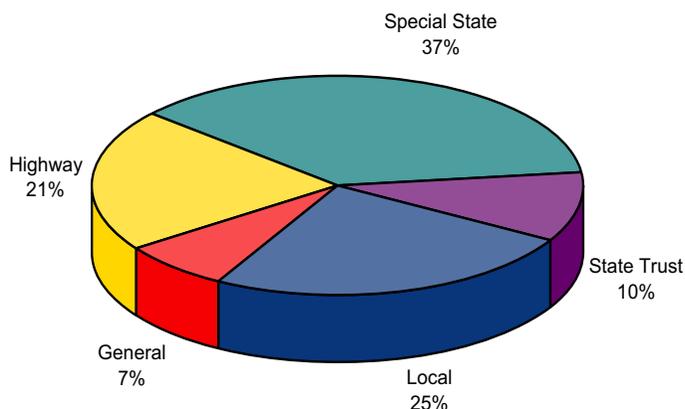
Among the remaining high rate fees are seven administered by universities. The high rate university fees include non-resident tuition for the University of Illinois Schools of Medicine, Dentistry, Veterinary Medicine, Law, and Business. Southern Illinois University also exceeds the \$25,000 threshold for a fraternity house rental charge.

The riverboat gambling owner's license fee has a base rate of \$50,000. However, applicants owe any excess costs for performing an investigation; while, if the investigation costs are less than \$50,000 the applicant receives a partial refund. Thus, the actual value of this fee has become the cost of investigating the applicant.

A newly reported fee is the \$30,000 renewable energy bond application fee collected by the Illinois Finance Authority for major energy projects such as ethanol

Over 60% of this amount consisted of \$733 million in Hospital Provider Medicaid provider participation fees deposited into the Hospital Provider Fund and \$720

**\$6.5 Billion in Fees by Fund Group  
Fiscal Year 2007**



million in Cook County Hospital Medicaid provider participation fees deposited into the County Hospital Services Fund. State Trust Funds received \$662 million in fee revenues (10% of total fees) primarily consisting of the \$569 million deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules.

During fiscal year 2007, \$1.596 billion or 25% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$1.567 billion). Another common type of fee deposited into locally held funds are fees paid to state-chartered finance authorities that issue revenue bonds.

Highway Funds are the final fund group that receives significant fee receipts. In fiscal year 2007, \$1.358 billion or 21% of fee revenues were deposited into these funds. Almost all these monies (\$1.336 billion) are collected by the Secretary of State and deposited into the Road Fund and the State Construction Account Fund.

## The Impact of Fees on State Funds

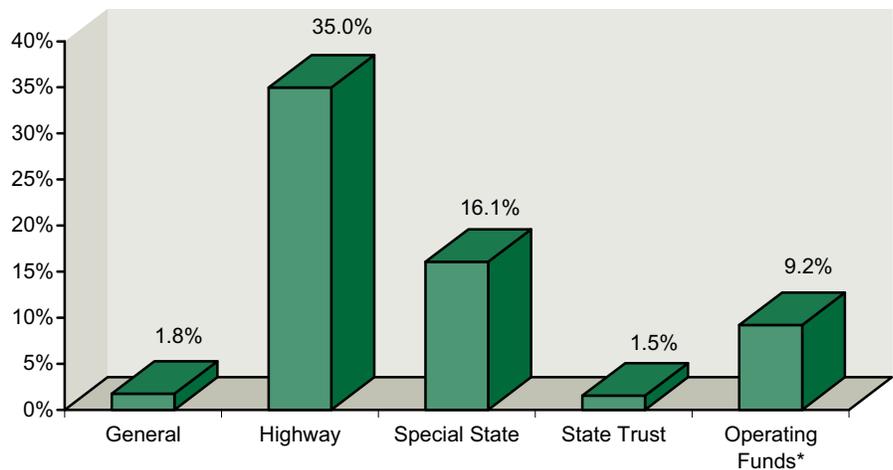
If the \$6.5 billion in fee revenues were tracked as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2007, trailing the state income taxes (\$12.5 billion), federal aid (\$13.1 billion), and the state sales taxes (\$8.6 billion).

General Funds receipts in fiscal year 2007 totaled \$27.2 billion. Over half of these revenues were sales and

income tax receipts. Fee revenues of \$477 million comprised only 1.8% of this total. Most (91%) of General Funds fee revenues came from Secretary of State fees. This analysis excludes any impact increased fee deposits may have had in allowing the transfer of surplus funds to the General Revenue Fund under the transfer authorities effective in fiscal year 2007.

In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2007, fee revenues of \$1.358 billion accounted for 35% of total receipts. Fees are also an important revenue source for the Special State Funds where \$2.390 billion in fee revenues made up 16.1% of deposits into this fund group.

**Percentage of Revenues from Fees by Fund Group**



\* General, Highway, and Special State Funds

In fiscal year 2007, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$4.2 billion. This was 9.2% of total revenues of \$46.0 billion for these fund groups.

## Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and other educational fees and personal service and user charges.

Fees paid by organizations include the various regulatory, licensing and registration charges paid by corpora-

Types of Fees in Illinois				
Fee Category	Number	% of Total	Millions of Dollars	% of Total
<b>Individual:</b>				
Occupational License Charges	98	7.2%	101	1.6%
Tuition and Fees	179	13.1%	1,571	24.2%
Personal Service and User Charges	209	15.3%	1,910	29.4%
	486	35.6%	\$ 3,581	55.1%
<b>Organizations:</b>				
Corporate and Partnership Charges	698	51.1%	1,359	20.9%
Special Taxes and Assessments	5	0.4%	1,529	23.5%
	703	51.5%	\$ 2,887	44.5%
<b>Miscellaneous:</b>				
Document Filing	143	10.5%	8	0.1%
Other Fees	34	2.5%	18	0.3%
	177	13.0%	\$ 26	0.4%
<b>Total</b>	1,366	100.0%	\$ 6,494	100.0%

tions, partnerships, nonprofits (such as charities) and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional category includes the various copying and court filing fees that could not readily be associated with either individual or organization payments.

In fiscal year 2007, fees generally paid by individuals accounted for 36% of fees and 55% of fee revenues, while those generally paid by organizations accounted for 51% of fees and 44% of revenues.

The large proportion of business fees reflects the various state agencies including the Departments of Agriculture, Financial and Professional Regulation, Labor, and Public Health, the Environmental Protection Agency and the Emergency Management Agency as well as the business and security regulation departments of the Secretary of State that have regulatory functions. Business fees did not represent nearly as large a share of fee revenues accounting for 21% of reported revenues.

The largest portion of fee revenues was for personal service and user charges which include vehicle and

drivers licenses and tolls. These charges accounted for 29% of fee revenues. Tuition and fees were also a major fee source accounting for 13% of fees and 24% of revenues. The final major source of fee revenues was special taxes and assessments which provided 24% of revenues.

## Who Sets Fee Rates?

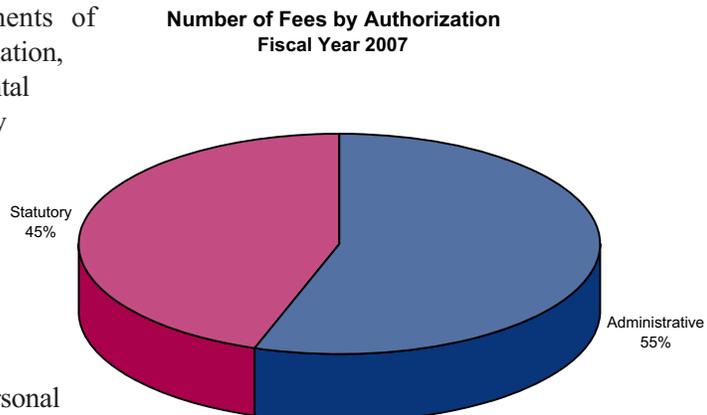
All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set

fee rates through administrative procedures.

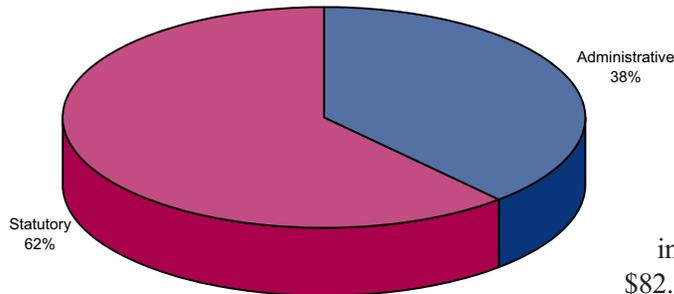
There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

### Number of Fees by Authorization

An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (45%) had their rates set by statute. The remaining 55% had rates set through various administrative procedures. A significant portion of the fee rates



**Fee Revenue by Authorization  
Fiscal Year 2007**



that are set administratively are university tuition and fees which are set by university governing bodies.

### *Fee Revenues by Authorization*

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2007, 62% of fee revenue was from fees with rates set by statute versus 38% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates are from Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.

## **Illinois Fees in Perspective**

U.S. Census Bureau financial data collected for all state governments for fiscal year 2005 were used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle related fees include motor vehicle and vehicle operators licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$164.63 were \$74.86 or 83.4% greater than the national average. This in part reflects Illinois being one of 11 states that collect significant (over \$100 million) toll revenues. Illinois' vehicle fees ranked 1st among a comparison of thirteen large or

neighboring states. Among these states, only residents of Iowa (\$134.87), Florida (\$124.64), and Pennsylvania (\$117.11) spent more than \$100 per capita on vehicle related fees.

Significant other fees included in our comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capital Illinois other fees of \$82.64 was 57.7% of the national average of \$143.30 and was third lowest among the states studied trailing Indiana (\$51.23) and Michigan (\$55.61).

<u>State</u>	<u>Vehicle Fees Per Capita*</u>	<u>Other Fees Per Capita</u>
California	\$86.35	\$178.96
Florida	124.64	112.21
<b>Illinois</b>	<b>164.63</b>	<b>82.64</b>
Indiana	77.89	51.23
Iowa	134.87	127.80
Kentucky	52.84	127.40
Michigan	96.23	55.61
Missouri	49.28	89.51
New York	78.44	85.81
Ohio	87.83	130.31
Pennsylvania	117.11	206.89
Texas	61.87	169.14
Wisconsin	70.52	146.30
<u>United States</u>	<u>\$89.77</u>	<u>\$143.30</u>

\* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.

Source: U.S. Census Bureau, Annual Survey of Government Finances for 2005.

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>General Assembly</b>		11	90,328	
	General Assembly Operations Revolving Fund			90,328
<b>Auditor General</b>		1	0	
	General Revenue Fund			0
<b>Legislative Information System</b>		1	0	
	General Revenue Fund			0
<b>Legislative Reference Bureau</b>		3	2,860	
	General Revenue Fund			2,860
	General Assembly Computer Equipment Revolving Fund			0
<b>Administrative Rules, Joint Committee on</b>		2	31,694	
	General Assembly Computer Equipment Revolving Fund			31,600
	General Revenue Fund			94
<b>Supreme Court</b>		40	6,928,397	
	Mandatory Arbitration Fund			5,968,233
	Lawyers' Assistance Program Fund			434,378
	General Revenue Fund			368,476
	Reviewing Court Alternative Dispute Resolution Fund			157,310
<b>State's Attorney Appellate Prosecutor</b>		2	88,100	
	Continuing Legal Education Trust Fund			88,100
<b>Governor</b>		1	94,277	
	Illinois Executive Mansion Trust Fund			94,277
<b>Lieutenant Governor</b>		1	0	
	General Revenue Fund			0
<b>Attorney General</b>		3	1,782,421	
	Illinois Charity Bureau Fund			1,418,465
	General Revenue Fund			363,956
<b>Secretary of State</b>		467	1,871,528,559	
	Road Fund			841,721,820
	State Construction Account Fund			494,294,817
	General Revenue Fund			434,427,245
	Secretary of State Special Services Fund			23,802,240
	Securities Audit and Enforcement Fund			13,053,777
	Drivers Education Fund			11,828,956
	Motor Vehicle License Plate Fund			11,617,428
	Department of Business Services Special Operations Fund			7,592,561
	Park and Conservation Fund			5,808,714
	Secretary of State Special License Plate Fund			5,177,619
	Cycle Rider Safety Training Fund			3,970,598
	Corporate Franchise Tax Refund Fund			3,062,020
	Motor Carrier Safety Inspection Fund			2,344,220
	Drunk and Drugged Driving Prevention Fund			1,908,660
	Alternate Fuels Fund			1,698,580
	Securities Investors Education Fund			1,370,752
	Secretary of State DUI Administration Fund			1,362,300
	State Parks Fund			1,210,875
	CDLIS/AAMVA Net Trust Fund			702,378
	Lobbyist Registration Administration Fund			639,150
	Violence Prevention Fund			531,450
	Off-Highway Vehicle Trails Fund			440,759
	Registered Limited Liability Partnership Fund			425,284
	Common School Fund			389,816
	Illinois Fire Fighters' Memorial Fund			386,469
	Motor Vehicle Review Board Fund			281,660
	Illinois Habitat Fund			258,200
	State College and University Trust Fund			229,700

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Secretary of State (concluded)</b>				
	Organ Donor Awareness Fund			137,856
	Mammogram Fund			111,767
	Pet Population Control Fund			90,950
	Police Memorial Committee Fund			87,482
	September 11th Fund			85,900
	Secretary of State Federal Projects Fund			82,858
	Illinois Route 66 Heritage Project Fund			61,450
	University Grant Fund			52,575
	Master Mason Fund			43,870
	Marine Corps Scholarship Fund			43,201
	General Assembly Computer Equipment Revolving Fund			31,495
	Illinois Future Teacher Corps Scholarship Fund			29,532
	General Obligation B.R. & I. Fund			23,272
	Wildlife Prairie Park Fund			23,200
	Illinois Pan Hellenic Trust Fund			22,375
	Park District Youth Program Fund			20,450
	Secretary of State Police DUI Fund			17,032
	Illinois and Michigan Canal Fund			9,400
	State Library Fund			7,768
	State Parking Facility Maintenance Fund			5,818
	Family Responsibility Fund			1,440
	Hospice Fund			820
<b>Comptroller</b>		22	251,622	
	Comptroller's Administrative Fund			188,227
	Cemetery Consumer Protection Fund			60,680
	General Revenue Fund			2,715
<b>Treasurer</b>		19	65,698,565	
	Traffic and Criminal Conviction Surcharge Fund			19,620,176
	Trauma Center Fund			12,483,067
	General Revenue Fund			9,013,982
	Violent Crime Victims Assistance Fund			8,941,151
	Drivers Education Fund			6,072,574
	Drug Treatment Fund			4,311,353
	LEADS Maintenance Fund			2,084,479
	College Savings Pool Administrative Trust Fund			1,381,350
	Law Enforcement Camera Grant Fund			849,595
	Domestic Violence Shelter and Service Fund			673,983
	Spinal Cord Injury Paralysis Cure Research Trust Fund			146,381
	Prisoner Review Board Vehicle and Equipment Fund			41,239
	Sexual Assault Services Fund			33,363
	Sex Offender Management Board Fund			18,459
	Domestic Violence Abuser Services Fund			12,185
	Methamphetamine Law Enforcement Fund			8,015
	Fire Prevention Fund			5,704
	Illinois Animal Abuse Fund			1,509
	Child Sexual Abuse Fund			0
<b>Aging</b>		1	186	
	General Revenue Fund			186
<b>Agriculture</b>		36	19,288,742	
	Illinois State Fair Fund			5,278,806
	Weights and Measures Fund			3,766,319
	Pesticide Control Fund			3,509,522
	General Revenue Fund			2,237,470
	Agricultural Premium Fund			1,644,673
	Feed Control Fund			1,099,440
	Illinois Department of Agriculture Laboratory Services Revolving Fund			580,881
	Fertilizer Control Fund			504,997

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Department of Agriculture (concluded)</b>				
	Agricultural Master Fund			490,941
	Regulatory Fund			105,725
	Motor Fuel and Petroleum Standards Fund			29,138
	Livestock Management Facilities Fund			28,480
	Illinois Thoroughbred Breeders Fund			7,250
	Illinois Standardbred Breeders Fund			5,000
	Illinois Racing Quarterhorse Breeders Fund			100
<b>Central Management Services</b>		10	74,458,262	
	Local Government Health Insurance Reserve Fund			64,636,558
	Communications Revolving Fund			5,363,657
	State Surplus Property Revolving Fund			2,769,733
	Facilities Management Revolving Fund			845,888
	State Garage Revolving Fund			813,264
	Statistical Services Revolving Fund			24,142
	Illinois Prescription Drug Discount Program Fund			5,020
<b>Children and Family Services</b>		2	25,364	
	DCFS Special Purposes Trust Fund			24,440
	General Revenue Fund			924
<b>Commerce and Economic Opportunity</b>		5	125,357	
	Federal Workforce Training Fund			101,975
	Small Business Environmental Assistance Fund			11,430
	Economic Research and Information Fund			6,952
	International and Promotional Fund			5,000
<b>Natural Resources</b>		29	56,509,526	
	Wildlife and Fish Fund			35,608,005
	State Parks Fund			7,998,237
	State Boating Act Fund			4,738,066
	Adeline Jay Geo-Karis Illinois Beach Marina Fund			3,053,136
	Illinois Forestry Development Fund			1,043,735
	Illinois Habitat Fund			936,394
	State Migratory Waterfowl Stamp Fund			703,754
	Underground Resources Conservation Enforcement Fund			591,568
	State Pheasant Fund			437,927
	Plugging and Restoration Fund			428,147
	Salmon Fund			272,125
	Aggregate Operations Regulatory Fund			217,325
	Explosives Regulatory Fund			118,900
	Coal Mining Regulatory Fund			95,732
	State Furbearer Fund			87,585
	Snowmobile Trail Establishment Fund			80,952
	Fish and Wildlife Endowment Fund			68,095
	Off-Highway Vehicle Trails Fund			29,843
<b>Juvenile Justice</b>		1	24,734	
	General Revenue Fund			24,734
<b>Corrections</b>		5	2,141,435	
	Department of Corrections Reimbursement and Education Fund			2,049,395
	General Revenue Fund			92,040
<b>Employment Security</b>		14	5,641,317	
	Unemployment Compensation Trust Fund			5,587,281
	Federal Title III Social Security and Employment Service Fund			54,036

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Financial and Professional Regulation</b>		108	169,702,266	
	Bank and Trust Company Fund			28,282,744
	Illinois Worker's Compensation Commission Operations Fund			25,300,895
	Insurance Producer Administration Fund			23,070,826
	Insurance Financial Regulation Fund			19,844,040
	Savings and Residential Finance Regulatory Fund			10,604,754
	Credit Union Fund			10,107,427
	General Professions Dedicated Fund			9,046,125
	Real Estate License Administration Fund			8,911,495
	Financial Institution Fund			8,694,991
	General Revenue Fund			6,090,325
	Illinois State Dental Disciplinary Fund			4,705,679
	Registered Certified Public Accountants' Administration and Disciplinary Fund			3,207,874
	Nursing Dedicated and Professional Fund			2,741,445
	Illinois State Pharmacy Disciplinary Fund			2,450,049
	Illinois State Medical Disciplinary Fund			1,532,769
	Public Pension Regulation Fund			1,424,653
	Design Professionals Administration and Investigation Fund			1,267,030
	Home Inspector Administration Fund			1,196,703
	Illinois State Podiatric Disciplinary Fund			487,797
	Appraisal Administration Fund			392,921
	Pawnbroker Regulation Fund			171,150
	Optometric Licensing and Disciplinary Board Fund			124,894
	Auction Regulation Administration Fund			43,700
	Hearing Instrument Dispenser Examining and Disciplinary Fund			1,980
	Auction Recovery Fund			0
	Real Estate Research and Education Fund			0
<b>Human Rights</b>		1	45	
	General Revenue Fund			45
<b>Human Services</b>		18	32,511,343	
	Mental Health Fund			28,295,246
	Early Intervention Services Revolving Fund			3,960,402
	Special Revenue Fund			112,841
	General Revenue Fund			97,720
	USDA Women, Infants and Children Fund			44,717
	Vocational Rehabilitation Fund			417
	Community MH/DD Service Provider Participation Fee Fund			0
<b>Labor</b>		14	1,081,398	
	Child Labor and Day and Temporary Labor Services Enforcement Fund			569,566
	General Revenue Fund			511,832
<b>Military Affairs</b>		1	105,638	
	Military Affairs Trust Fund			105,638
<b>Healthcare and Family Services</b>		9	1,540,541,973	
	Hospital Provider Fund			732,785,287
	County Provider Trust Fund			719,965,683
	Long Term Care Provider Fund			55,458,958
	Care Provider Fund for Persons with Developmental Disability			20,653,597
	General Revenue Fund			10,406,269
	Provider Inquiry Trust			816,975
	Medicaid Buy-In Program Revolving Fund			444,417
	Illinois Veterans Assistance Fund			6,910
	Public Aid Recoveries Trust Fund			3,877

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Public Health</b>		64	30,583,121	
	Metabolic Screening and Treatment Fund			8,287,417
	Illinois Health Facilities Planning Fund			3,122,143
	Lead Poisoning, Screening, Prevention and Abatement Fund			2,319,129
	General Revenue Fund			2,259,899
	Public Health Laboratory Services Revolving Fund			2,156,882
	Health Facility Plan Review Fund			2,008,056
	Long Term Care Monitor/Receiver Fund			1,861,957
	Death Certificate Surcharge Fund			1,803,646
	Plumbing Licensure and Program Fund			1,494,815
	Food and Drug Safety Fund			1,256,228
	Public Health Services Fund			810,707
	Innovations in Long-term Care Quality Demonstration Grants Fund			810,707
	Illinois School Asbestos Abatement Fund			759,374
	Facility Licensing Fund			558,370
	Tanning Facility Permit Fund			298,075
	Pesticide Control Fund			171,870
	Public Health State Projects Fund			127,232
	EMS Assistance Fund			122,109
	Assisted Living and Shared Housing Regulatory Fund			111,915
	Pet Population Control Fund			71,640
	Public Health Water Permit Fund			63,200
	Regulatory Evaluation and Basic Enforcement Fund			45,700
	Hearing Instrument Dispenser Examining and Disciplinary Fund			37,885
	Safe Bottled Water Fund			23,045
	Illinois Adoption Registry and Medical Information Exchange Fund			1,120
<b>Revenue</b>		49	255,613,754	
	Supplemental Low Income Energy Assistance Fund			81,306,061
	Underground Storage Tank Fund			78,171,468
	Rental Housing Support Program Fund			26,512,443
	Personal Property Tax Replacement Fund			23,357,990
	Used Tire Management Fund			13,017,938
	General Revenue Fund			8,550,249
	Dram Shop Fund			5,956,241
	Renewable Energy Resources Trust Fund			5,084,737
	Coal Technology Development Assistance Fund			5,084,737
	Emergency Public Health Fund			3,425,773
	Drycleaner Environmental Response Trust Fund			2,564,633
	State Gaming Fund			803,724
	Motor Fuel Tax - State Fund			458,376
	Petroleum Resources Revolving Fund			349,302
	Illinois Gaming Law Enforcement Fund			324,747
	Common School Fund			264,897
	Tax Compliance and Administration Fund			147,680
	State Lottery Fund			125,703
	Racing Board Fingerprint License Fund			107,055
	Statewide Economic Development Fund			0
	Hospital Provider Fund			0
	Long Term Care Provider Fund			0

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>State Police</b>		15	19,089,342	
	State Police Services Fund			14,009,904
	State Offender DNA Identification System Fund			2,830,701
	State Crime Laboratory Fund			710,763
	Wildlife and Fish Fund			708,827
	State Police Vehicle Fund			302,592
	Firearm Owner's Notification Fund			236,341
	General Revenue Fund			184,730
	State Police DUI Fund			87,438
	State Police Wireless Service Fund			18,046
<b>Transportation</b>		28	21,899,739	
	Road Fund			21,315,453
	Air Transportation Revolving Fund			571,666
	Aeronautics Fund			12,620
<b>Veterans' Affairs</b>		20	12,420,128	
	Quincy Veterans Home Fund			6,272,341
	Manteno Veterans Home Fund			3,994,865
	LaSalle Veterans Home Fund			1,337,702
	Anna Veterans Home Fund			815,212
	General Revenue Fund			8
<b>Arts Council</b>		1	700	
	Arts Council Restricted Funds			700
<b>Capital Development Board</b>		3	4,249,891	
	Capital Development Board Revolving Fund			4,249,891
<b>Civil Service Commission</b>		1	362	
	General Revenue Fund			362
<b>Commerce Commission</b>		6	6,005,512	
	Public Utility Fund			3,934,417
	Transportation Regulatory Fund			2,071,095
<b>Drycleaner Environmental Response Trust Fund Council</b>		2	1,045,425	
	Drycleaner Environmental Response Trust Fund			1,045,425
<b>Court of Claims</b>		2	8,666	
	General Revenue Fund			8,666
<b>Environmental Protection Agency</b>		31	80,905,983	
	Solid Waste Management Fund			25,842,636
	Illinois Clean Water Fund			20,336,333
	Clean Air Act (CAA) Permit Fund			16,606,047
	Environmental Protection Permit and Inspection Fund			11,361,022
	Subtitle D Management Fund			2,845,415
	Hazardous Waste Fund			1,572,333
	Community Water Supply Laboratory Fund			1,032,540
	Environmental Laboratory Certification Fund			494,700
	Hazardous Waste Research Fund			386,821
	Alternative Compliance Market Account Fund			336,831
	Vehicle Inspection Fund			66,420
	Hazardous Waste Occupational Licensing Fund			12,450
	Pollution Control Board Fund			9,480
	Industrial Hygiene Regulatory and Enforcement Fund			2,955
<b>Guardianship and Advocacy Commission</b>		2	86,445	
	Guardianship and Advocacy Fund			86,445
<b>Historic Preservation</b>		11	2,935,108	
	Presidential Library and Museum Operating Fund			2,484,433
	Illinois Historic Sites Fund			450,675
	General Revenue Fund			0
<b>Human Rights, Commission on</b>		1	0	
	General Revenue Fund			0
<b>Illinois Criminal Justice Information Authority</b>		1	6,251,369	
	Motor Vehicle Theft Prevention Trust Fund			6,251,369

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Illinois Educational Labor Relations Board</b>	General Revenue Fund	1	78	78
<b>Illinois Housing Development Authority</b>	IHDA Administrative Fund	18	14,038,399	14,038,399
	Single Family Mortgage Purchase Program Fund			0
<b>Illinois State Board of Investments</b>	Illinois State Board of Investments Fund	1	21	21
<b>Illinois State Toll Highway Authority</b>	Illinois State Toll Highway Revenue Fund	16	569,301,803	569,301,803
<b>Illinois Violence Prevention Authority</b>	Violence Prevention Fund	1	0	0
<b>Illinois Finance Authority</b>	IFA Operating Fund	10	8,217,489	8,000,765
	Illinois Rural Bond Bank Trust Fund			216,724
<b>Workers Compensation Commission</b>	Rate Adjustment Fund	6	21,169,419	16,175,706
	Illinois Worker's Compensation Commission Operations Fund			2,115,557
	Injured Workers' Benefit Fund			1,246,300
	Second Injury Fund			1,237,496
	Self-Insurers Administration Fund			380,500
	Transcript Deposit Fund			13,860
<b>Illinois Law Enforcement Training and Standards Board</b>	Police Training Board Services Fund	1	0	0
<b>Prisoner Review Board</b>	General Revenue Fund	1	367	367
<b>Property Tax Appeal Board</b>	General Revenue Fund	3	1,434	1,434
<b>Quad Cities Regional Economic Development Authority</b>	Operating Fund - Quad Cities Regional Economic Development Authority	1	107,388	107,388
<b>Southwestern Illinois Development Authority</b>	SIDA Operating Fund	8	415,040	415,040
<b>State Board of Education</b>	Teacher Certificate Fee Revolving Fund	16	2,121,424	1,597,142
	SBE Teacher Certificate Institute Fund			456,032
	General Revenue Fund			68,250
<b>State Board of Elections</b>	General Revenue Fund	2	52,172	52,172
<b>Illinois Emergency Management Agency</b>	Nuclear Safety Emergency Preparedness Fund	18	13,093,586	6,923,407
	Radiation Protection Fund			5,397,975
	Radioactive Waste Facility Development and Operation Fund			771,831
	General Revenue Fund			373
	Radioactive Waste Facility Closure and Compensation Fund			0
<b>State Employees Retirement System</b>	State Employees Retirement System Fund	2	8,166	8,166
<b>Illinois Labor Relations Board</b>	General Revenue Fund	1	1,311	1,311
<b>State Police Merit Board</b>	General Revenue Fund	1	0	0
<b>State Fire Marshal</b>	Fire Prevention Fund	13	5,497,542	3,811,716
	General Revenue Fund			1,621,626
	Underground Storage Tank Fund			64,200
<b>Teachers' Retirement System</b>	Teachers Retirement System Fund	2	6,070	6,070
<b>Southeastern Illinois Economic Development Authority</b>	Operating Fund (SEIEDA)	1	62,856	62,856

## APPENDIX A AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Upper Illinois River Valley Development Authority</b>		1	192,366	
	Operating Fund - Upper Illinois River Valley Development Authority			192,366
<b>Will Kankakee Regional Development Authority</b>		1	31,241	
	Will-Kankakee RDA Operating Fund			31,241
<b>Board of Higher Education</b>		1	0	
	General Revenue Fund			0
<b>Chicago State University</b>		13	36,710,385	
	Chicago State University - Locally Held			36,710,385
<b>Eastern Illinois University</b>		11	108,462,500	
	Eastern Illinois University - Locally Held			108,462,500
<b>Governors State University</b>		15	22,217,221	
	Governors State University - Locally Held			22,217,221
<b>Northeastern Illinois University</b>		38	53,023,117	
	Northeastern Illinois University - Locally Held			53,023,117
<b>Western Illinois University</b>		23	105,273,488	
	Western Illinois University - Locally Held			105,273,488
<b>Illinois State University</b>		11	162,897,621	
	Illinois State University - Locally Held			162,897,621
<b>Northern Illinois University</b>		13	193,198,451	
	Northern Illinois University - Locally Held			193,198,451
<b>Southern Illinois University</b>		37	241,428,536	
	Southern Illinois University - Locally Held			241,428,536
<b>University of Illinois</b>		7	643,700,680	
	University of Illinois - Locally Held			643,700,680
<b>Illinois Student Assistance Commission</b>		3	2,258,664	
	Illinois Prepaid Tuition Trust Fund			2,258,664
	Federal Student Loan Fund			0
	Illinois Student Assistance Commission Higher EdNet Fund			0
<b>Illinois Mathematics and Science Academy</b>		1	1,215,468	
	Illinois Mathematics and Science Academy - Locally Held			735,468
	Illinois Mathematics and Science Academy Income Fund			480,000
<b>Universities Retirement System</b>		3	8,162	
	State University Retirement Fund			8,162
<b>Universities Civil Service Merit Board</b>		1	8	
	General Revenue Fund			8
<b>TOTAL</b>		<b>1,366</b>	<b>\$6,494,462,427</b>	

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Hospital Provider	Healthcare and Family Services	\$732,785,287
County Hospital Services Provider Participation Fee	Healthcare and Family Services	719,965,683
Registration Fee for First Division Motor Vehicles	Secretary of State	691,042,819
Tolls	Illinois State Toll Highway Authority	557,486,236
Tuition	University of Illinois	520,000,000
Proportional Registration Fee-(Foreign IRP)	Secretary of State	224,872,844
Certificate of Title	Secretary of State	188,783,205
Annual Franchise Tax	Secretary of State	154,836,188
Second Division Vehicle Registration	Secretary of State	103,412,133
Tuition	Northern Illinois University	101,673,841
SIUC Tuition	Southern Illinois University	92,883,111
Tuition	Illinois State University	85,213,798
Energy Assistance Fee	Revenue	81,306,061
Environmental Impact Fee	Revenue	78,171,468
Drivers History Fees	Secretary of State	67,666,764
Health Insurance Collections From Local Governmental Units	Central Management Services	64,636,558
Long Term Care Provider Participation Fee	Healthcare and Family Services	55,458,958
Educational Operational Fees	Eastern Illinois University	54,132,732
Tuition	Western Illinois University	52,576,117
Tuition	Southern Illinois University	51,885,842
Commercial Distribution Fee	Secretary of State	50,727,579
Residential Life	Illinois State University	43,803,511
Tuition	Northeastern Illinois University	41,726,806
General Fee	University of Illinois	39,976,562
Residential Life	Northern Illinois University	38,800,356
General Student Fees	Northern Illinois University	34,973,771
Room and Board	Eastern Illinois University	33,180,938
SIUC Mandatory Student Fees	Southern Illinois University	32,081,469
Service Fee	University of Illinois	31,770,222
Trailer Registration Fee	Secretary of State	29,655,706
Tuition	Chicago State University	29,491,027
SIUC Housing Room and Board	Southern Illinois University	28,398,035
Recipient's Service Charge	Human Services	28,295,246
Registration Fees	Illinois State University	28,137,578
Rental Housing Support State Surcharge	Revenue	26,512,443
Solid Waste Management Fee	Environmental Protection Agency	25,842,636
Industrial Commission Surcharge	Financial and Professional Regulation	25,300,895
Annual Report Filing Fee	Secretary of State	25,209,450
Health Insurance Fee	University of Illinois	23,761,067
Annual Report Filing Fee - Limited Liability Company	Secretary of State	23,677,789
Telecommunication Infrastructure Maintenance Fee	Revenue	23,357,990
All Producers Licenses	Financial and Professional Regulation	23,070,826
Hunting Licenses and Permits	Natural Resources	22,647,493

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Securities Salesperson Re-Registration Filing Fee	Secretary of State	22,412,400
Health Service Fee	University of Illinois	21,323,465
Long Term Care-Developmentally Disabled Provider Fee	Healthcare and Family Services	20,653,597
National Pollutant Discharge Elimination Permit Fee	Environmental Protection Agency	19,930,706
All Financial Regulation Fees	Financial and Professional Regulation	19,844,040
Traffic and Criminal Conviction Surcharge Fund	Treasurer	19,620,176
Farm Truck Registration/Renewal	Secretary of State	19,506,716
Tuition	Governors State University	18,729,648
Oversize/Overweight Permits	Transportation	18,577,866
Examination Fees - Banking	Financial and Professional Regulation	18,013,457
Clean Air Act Title V Permit Fee	Environmental Protection Agency	16,606,047
Tire User Fee	Revenue	16,443,711
Rate Adjustment Fund Assessment	Workers Compensation Commission	16,175,706
Vanity License Plate Renewal Fee	Secretary of State	16,014,803
Student Fee Programs	Eastern Illinois University	15,945,416
Driver's License Four Year Renewal Fee	Secretary of State	15,879,301
Standard Identification Original or Duplicate Card Fee	Secretary of State	14,092,259
Student Fees (Academic Year)	Western Illinois University	13,529,660
Fingerprint Program	State Police	12,606,169
Trauma Center Fund	Treasurer	12,483,067
University Housing Rental Rates	Southern Illinois University	11,932,686
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	11,708,915
Liquor License Fees	Revenue	11,388,089
Transfer/Upgrade Registration Fee Without Reclass	Secretary of State	11,179,227
Motorcycle Registration Fee	Secretary of State	11,063,625
Child Health Insurance	Healthcare and Family Services	10,406,269
Renewable Energy Resource Fee	Revenue	10,169,474
Credit Union Fees	Financial and Professional Regulation	10,107,427
Personalized License Plate Fee	Secretary of State	9,232,602
Revocation Fee GRF	Secretary of State	9,070,160
STO - DUI Equipment GRF 80%	Treasurer	9,013,982
Violent Crime Victims Assistance Fund	Treasurer	8,941,151
Room-Double	Western Illinois University	8,936,642
Penalties/Interest for Delinquent Filings	Secretary of State	8,776,887
Real Estate Fees	Financial and Professional Regulation	8,320,320
Newborn Metabolic Screening	Public Health	8,287,417
Mileage Truck Registration	Secretary of State	8,160,623
Vehicle Late Sticker Renewal Fee	Secretary of State	7,564,800
Fishing Licenses	Natural Resources	7,538,548
Campus Transportation Fee	University of Illinois	6,792,049
Securities Salesperson Registration Filing Fee	Secretary of State	6,724,200
Camping Fees	Natural Resources	6,697,911
Nuclear Power Reactor Annual Fee	Emergency Management Agency	6,693,407

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Course Specific Fees	Northern Illinois University	6,674,554
Administration Fee	Illinois Finance Authority	6,457,272
Motor Vehicle Theft Prevention Act (Assessments)	Criminal Justice Information Authority	6,251,369
Renewal Registration Fee (Investment Fund Shares)	Secretary of State	6,202,080
Articles of Incorporation Filing Fee	Secretary of State	6,167,100
Mortgage Banking Fee	Financial and Professional Regulation	6,126,894
Driver's Education Fund	Treasurer	6,072,574
Fines, Penalties and Interest	Financial and Professional Regulation	6,040,325
Student Health Insurance	Northern Illinois University	5,931,425
Late Filing of UI Wage Report	Employment Security	5,437,917
Room-Single	Western Illinois University	5,391,780
Board-A La Carte Plus	Western Illinois University	5,375,946
Contract Administration Fees	Housing Development Authority	5,311,958
Commercial Driver Instruction Permit	Secretary of State	5,106,798
Board-A La Carte Plus II	Western Illinois University	5,072,497
Member Maintenance Fee - Quincy	Veterans' Affairs	4,981,343
Franchise Dealer License Fee	Secretary of State	4,978,051
University Housing Board Plan	Southern Illinois University	4,838,970
Mandatory Arbitration Filing Fee	Supreme Court	4,772,030
Dental Related Fees	Financial and Professional Regulation	4,705,679
Expedited Services Fee	Secretary of State	4,628,591
Service Fees	Housing Development Authority	4,611,890
Room-Super Single	Western Illinois University	4,482,700
Administrative Fines	Secretary of State	4,369,899
Drug Treatment Fund	Treasurer	4,311,353
Watercraft Registration Fees	Natural Resources	4,255,616
Contract Administration Fees	Capital Development Board	4,248,990
Illinois State Fair	Agriculture	4,034,384
Examination Fees - International	Financial and Professional Regulation	4,017,694
University Center Fee	Southern Illinois University	4,004,671
Early Intervention Family Fee	Human Services	3,960,402
Security Authorization	Commerce Commission	3,927,563
Original Drivers License Instruction Permit Fee	Secretary of State	3,869,560
Replacement Registration Sticker Fee	Secretary of State	3,840,206
Communications Revolving Fund Collections from Non-State Entities	Central Management Services	3,835,326
Weights & Meas. Inspection Fees & Pen.; Registered Repairman Reg.	Agriculture	3,766,319
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	3,647,301
Applicator Lic., Econ. Poison Prod. Reg., Restricted Use Lic., Penalties	Agriculture	3,616,420
Tuition (Quad Cities)	Western Illinois University	3,571,831
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	3,560,515
Circuit Breaker	Secretary of State	3,516,113
Examination Fees - EDP	Financial and Professional Regulation	3,494,184
Air Construction Permit Fee	Environmental Protection Agency	3,388,300

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Damage Claims	Illinois State Toll Highway Authority	3,306,583
Returned Check Amount	Secretary of State	3,213,665
Public Accounting Associated Fees	Financial and Professional Regulation	3,207,874
Health Care Facility Certificate of Need/Permit Application	Public Health	3,122,143
Member Maintenance Fee - Manteno	Veterans' Affairs	3,067,407
Slip Rental	Natural Resources	3,053,136
Expedited Services Fee for LLC	Secretary of State	2,963,970
Concessions	Illinois State Toll Highway Authority	2,849,069
Subtitle D Management Fee	Environmental Protection Agency	2,845,415
State Offender DNA Identification System Fund	State Police	2,830,701
Tuition (Extension)	Western Illinois University	2,828,721
Parking Permits, Fines, Lot Usage, Event Parking	Illinois State University	2,797,980
State Surplus Property Collections From Non-State Entities	Central Management Services	2,769,248
Drycleaning Facility License Fee	Revenue	2,712,313
Registered/Licensed Practical Nurse Associated Fees	Financial and Professional Regulation	2,707,615
Mandatory Insurance	Secretary of State	2,675,300
Misc Rental Fees	Natural Resources	2,612,912
Reclassification and Upgrade Fee for Second Division Vehicles	Secretary of State	2,604,861
Title Insurance Fees	Financial and Professional Regulation	2,538,500
Textbook Rental Fee	Southern Illinois University	2,537,762
One-Trip Fee	Secretary of State	2,521,208
Application for Reinstatement Filing Fee	Secretary of State	2,475,600
Recreational Trailer (RT) Registration/Renewal	Secretary of State	2,465,513
Pressure Vessel Fee	State Fire Marshal	2,463,639
University Student Union Fee	Chicago State University	2,446,137
Statutory Summary Suspension Fee (Any)	Secretary of State	2,410,790
Loan Originator Fees	Financial and Professional Regulation	2,379,948
Coin-Operated Amusement Device License Fee	Revenue	2,348,931
Radioactive Material License Fees	Emergency Management Agency	2,304,517
Title Insurance Retaliatory Fee	Financial and Professional Regulation	2,299,286
ALPLM Admission Fees (Presidential Library and Museum)	Historic Preservation Agency	2,292,043
Application and Other Fees	Illinois Student Assistance Commission	2,258,664
Sportsmen Combination Hunting and Fishing License	Natural Resources	2,223,563
Student Welfare and Activity Fee	Southern Illinois University	2,180,208
Parking Fees and Fines	Northern Illinois University	2,178,234
Industrial Commission Operations Fund	Workers Compensation Commission	2,115,557
Corporate Fiduciary Regulatory Fee	Financial and Professional Regulation	2,097,110
Air Pollution Operating Permit Fee	Environmental Protection Agency	2,092,749
Suspension Reinstatement Fee	Secretary of State	2,086,400
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	2,084,820
Law Enforcement Agencies Data System (LEADS) Maintenance Fund	Treasurer	2,084,479
Fees for Laboratory Tests	Public Health	2,051,818
Federally Covered Investment Advisor Representative Renewal	Secretary of State	2,042,250

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Lead Poisoning Test Billed to Public Aid	Public Health	2,029,557
Information Technology Fee	Southern Illinois University	2,013,160
Application for Admission for Filing Fee	Secretary of State	1,999,875
Parking Permit Fee	Northeastern Illinois University	1,997,913
Special Hauling Vehicle Permit Fee	Secretary of State	1,940,251
Tax Credit Reservation Fee	Housing Development Authority	1,871,399
Health Insurance Fee	Northeastern Illinois University	1,855,716
Emergency Services	Illinois State Toll Highway Authority	1,850,038
Penalty Filing Fee	Secretary of State	1,831,755
Tow Truck Registration	Secretary of State	1,828,956
Death Certificate Surcharge	Public Health	1,803,646
Maintenance Payments from Incarcerated Persons	Corrections	1,783,260
Residence Hall Fees	Chicago State University	1,782,976
Hazardous Waste Fee	Environmental Protection Agency	1,730,576
Safe Driver Renewal	Secretary of State	1,719,700
Athletic Fee	Southern Illinois University	1,710,915
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	1,710,576
Alternate Fuel Fee	Secretary of State	1,698,580
Commuter Center Fee	Northeastern Illinois University	1,694,477
Executive/Professional M.B.A. Course	Northern Illinois University	1,683,350
Radiation Machine Inspection and Registration	Emergency Management Agency	1,665,833
Computer Science Fee	Northeastern Illinois University	1,663,819
Plan Review Fee	Public Health	1,623,266
Consumer Installment Loan Fees	Financial and Professional Regulation	1,623,085
Boiler and Pressure Vessel Inspection and Certification Fee.	State Fire Marshal	1,621,626
Nursing Homes Civil Money Penalties	Public Health	1,621,414
Student Fitness Center Fee	Southern Illinois University	1,609,919
Vital Records Registry	Public Health	1,583,064
Securities Dealer Re-Registration Fee	Secretary of State	1,553,400
Illinois Century Network Collections from Non-State Entities	Central Management Services	1,507,468
Taxi, Livery, Ambulance, Medigar, Funeral Home Registration Fee	Secretary of State	1,501,778
Physician, Surgeon Chiropractor Associated Fees	Financial and Professional Regulation	1,501,189
IRP (International Registration Plan) Foreign Audit Assessment	Secretary of State	1,470,860
State Habitat Stamp	Natural Resources	1,461,906
Pension Annual Statement Filing Fee	Financial and Professional Regulation	1,424,653
Charitable Trust Fees	Attorney General	1,418,465
Statutory Summary Fee	Secretary of State	1,414,200
Potentially Infectious Med. Waste Transporter Fee	Environmental Protection Agency	1,382,378
College Savings Pool Fees	Treasurer	1,381,350
Copy Fee for Any Paper Related to a Corporation	Secretary of State	1,378,248
Barber, Cosmetology, Esthetician, and Nail Technician Related Fees	Financial and Professional Regulation	1,377,600
Cost of investigation	Secretary of State	1,370,752
Public Service Activities	Eastern Illinois University	1,364,456

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Environmental Plate Initial Registration Fee	Secretary of State	1,341,766
Pharmacy Associated Fees	Financial and Professional Regulation	1,333,083
Massage Therapist	Financial and Professional Regulation	1,332,649
Transponder Fees	Illinois State Toll Highway Authority	1,311,979
Toll Violations	Illinois State Toll Highway Authority	1,298,641
Teacher Certificate Fee	State Board of Education	1,286,670
Lobbyist Registration Fee	Secretary of State	1,271,230
Monthly Aid & Attendance - Quincy	Veterans' Affairs	1,266,345
Commercial Feed Product Reg., Annual Registration and Tonnage Fee	Agriculture	1,264,153
Injured Workers Benefit Fund	Workers Compensation Commission	1,246,300
Illinois State Fair - Non-Fair Space	Agriculture	1,244,422
Second Injury Fund	Workers Compensation Commission	1,237,496
Campus Recreation Fees	Illinois State University	1,233,835
Student Fees	Mathematics and Science Academy	1,215,468
Sewer Construction Permit Application Fee	Environmental Protection Agency	1,215,120
Du Quoin State Fair	Agriculture	1,205,287
Mandatory Arbitration Finding Rejection Fee	Supreme Court	1,196,203
Home Inspector Fees	Financial and Professional Regulation	1,195,953
Motor Vehicle Registration List Fee	Secretary of State	1,181,158
Firearm Owner's Identification Card	State Police	1,181,112
Private Detective, Alarm and Security Related Fees	Financial and Professional Regulation	1,180,725
Academic Enhancement Fee	Governors State University	1,177,398
Food Service Sanitation Manager Certificate	Public Health	1,174,352
Long Term Care License Application Fee	Public Health	1,171,105
Dealers, Manufacturers, and Transporters Duplicate Plate	Secretary of State	1,159,520
Plumbers Licensing Program	Public Health	1,158,550
Filing and Application Fees	Commerce Commission	1,142,480
Athletic Fee	Chicago State University	1,134,260
Payday Loan Reform Act	Financial and Professional Regulation	1,129,690
Professional Counseling Associated Fees	Financial and Professional Regulation	1,110,506
Continuing Education Contract Credit	Eastern Illinois University	1,109,227
Farm Trailer Registration Fee	Secretary of State	1,102,212
Wholesale Drug Distribution Associated Fees	Financial and Professional Regulation	1,083,886
Board-A La Carte	Western Illinois University	1,073,337
Member Maintenance Fee - LaSalle	Veterans' Affairs	1,063,329
Timber Buyers and Harvesters	Natural Resources	1,043,735
Annual Testing Fees for Analytical Services	Environmental Protection Agency	1,032,540
Academic Enhancement Fee	Northeastern Illinois University	1,015,630
Rental of Right-of-Way	Transportation	1,011,728
Savings and Loan Supervisory Fee	Financial and Professional Regulation	1,004,912

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Legislative</i>			
<i>General Assembly</i>	2007	11	90,328
	2006	11	117,326
<i>Auditor General</i>	2007	1	0
	2006	1	0
<i>Legislative Information System</i>	2007	1	0
	2006	1	0
<i>Legislative Reference Bureau</i>	2007	3	2,860
	2006	3	4,255
<i>Administrative Rules, Joint Committee on</i>	2007	2	31,694
	2006	2	38,856
	<b>Total 2007</b>	<b>18</b>	<b>\$124,882</b>
	<b>Total 2006</b>	<b>18</b>	<b>\$160,437</b>
<i>Judicial</i>			
<i>Supreme Court</i>	2007	40	6,928,397
	2006	40	7,065,980
<i>State's Attorney Appellate Prosecutor</i>	2007	2	88,100
	2006	2	103,200
	<b>Total 2007</b>	<b>42</b>	<b>\$7,016,497</b>
	<b>Total 2006</b>	<b>42</b>	<b>\$7,169,180</b>
<i>Constitutional</i>			
<i>Governor</i>	2007	1	94,277
	2006	1	112,087
<i>Lieutenant Governor</i>	2007	1	0
	2006	1	0
<i>Attorney General</i>	2007	3	1,782,421
	2006	3	1,538,874
<i>Secretary of State</i>	2007	467	1,871,528,559
	2006	468	1,875,519,667
<i>Comptroller</i>	2007	22	251,622
	2006	22	206,079
<i>Treasurer</i>	2007	19	65,698,565
	2006	17	58,342,620
	<b>Total 2007</b>	<b>513</b>	<b>\$1,939,355,444</b>
	<b>Total 2006</b>	<b>512</b>	<b>\$1,935,719,327</b>

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<b>Departments</b>			
<i>Aging</i>	2007	1	186
	2006	3	131,170
<i>Agriculture</i>	2007	36	19,288,742
	2006	36	18,238,573
<i>Central Management Services</i>	2007	10	74,458,262
	2006	11	76,592,462
<i>Children and Family Services</i>	2007	2	25,364
	2006	1	765
<i>Commerce and Economic Opportunity</i>	2007	5	125,357
	2006	7	147,072
<i>Natural Resources</i>	2007	29	56,509,526
	2006	31	61,676,877
<i>Juvenile Justice*</i>	2007	1	24,734
<i>Corrections</i>	2007	5	2,141,435
	2006	5	1,845,835
<i>Employment Security</i>	2007	14	5,641,317
	2006	14	5,427,799
<i>Financial and Professional Regulation</i>	2007	108	169,702,266
	2006	95	156,070,086
<i>Human Rights</i>	2007	1	45
	2006	1	40
<i>Human Services</i>	2007	18	32,511,343
	2006	18	30,070,042
<i>Labor</i>	2007	14	1,081,398
	2006	14	915,061
<i>Military Affairs</i>	2007	1	105,638
	2006	1	334,059

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<b>Departments (concluded)</b>			
<i>Healthcare and Family Services</i>			
	2007	9	1,540,541,973
	2006	7	894,570,273
<i>Public Health</i>			
	2007	64	30,583,121
	2006	63	28,675,606
<i>Revenue</i>			
	2007	49	255,613,754
	2006	48	154,494,591
<i>State Police</i>			
	2007	15	19,089,342
	2006	15	19,166,119
<i>Transportation</i>			
	2007	28	21,899,739
	2006	29	20,988,829
<i>Veterans' Affairs</i>			
	2007	20	12,420,128
	2006	20	13,009,571
	<b>Total 2007</b>	<b>430</b>	<b>\$ 2,241,763,670</b>
	<b>Total 2006</b>	<b>419</b>	<b>\$ 1,482,354,830</b>
<b>Other Agencies</b>			
<i>Arts Council</i>			
	2007	1	700
	2006	1	900
<i>Capital Development Board</i>			
	2007	3	4,249,891
	2006	3	5,934,009
<i>Civil Service Commission</i>			
	2007	1	362
	2006	1	0
<i>Commerce Commission</i>			
	2007	6	6,005,512
	2006	6	7,145,721
<i>Drycleaner Environmental Response Trust Fund Council</i>			
	2007	2	1,045,425
	2006	2	1,168,534

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Court of Claims</i>	2007	2	8,666
	2006	2	7,711
<i>Environmental Protection Agency</i>	2007	31	80,905,983
	2006	31	81,326,958
<i>Guardianship and Advocacy Commission</i>	2007	2	86,445
	2006	2	70,703
<i>Historic Preservation</i>	2007	11	2,935,108
	2006	11	3,595,444
<i>Human Rights, Commission on</i>	2007	1	0
	2006	1	0
<i>Illinois Criminal Justice Information Authority</i>	2007	1	6,251,369
	2006	1	6,274,991
<i>Illinois Educational Labor Relations Board</i>	2007	1	78
	2006	1	173
<i>Illinois Housing Development Authority</i>	2007	18	14,038,399
	2006	17	13,717,634
<i>Illinois State Board of Investments</i>	2007	1	21
	2006	1	275
<i>Illinois State Toll Highway Authority</i>	2007	16	569,301,803
	2006	16	578,058,765
<i>Illinois Violence Prevention Authority</i>	2007	1	0
	2006	1	0
<i>Illinois Finance Authority</i>	2007	10	8,217,489
	2006	10	6,061,505
<i>Workers Compensation Commission</i>	2007	6	21,169,419
	2006	5	15,898,164

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (concluded)</i>			
<i>Illinois Law Enforcement Training and Standards Board</i>	2007	1	0
	2006	1	35,916
<i>Prisoner Review Board</i>	2007	1	367
	2006	1	0
<i>Property Tax Appeal Board</i>	2007	3	1,434
	2006	3	5,078
<i>Quad Cities Regional Economic Development Authority</i>	2007	1	107,388
	2006	1	46,823
<i>Southwestern Illinois Development Authority</i>	2007	8	415,040
	2006	8	184,504
<i>State Board of Education</i>	2007	16	2,121,424
	2006	16	1,955,211
<i>State Board of Elections</i>	2007	2	52,172
	2006	2	93,053
<i>Illinois Emergency Management Agency</i>	2007	18	13,093,586
	2006	18	23,193,438
<i>State Employees Retirement System</i>	2007	2	8,166
	2006	2	6,514
<i>Illinois Labor Relations Board</i>	2007	1	1,311
	2006	1	3,552
<i>State Police Merit Board</i>	2007	1	0
	2006	1	0
<i>State Fire Marshal</i>	2007	13	5,497,542
	2006	14	4,893,665
<i>Teachers' Retirement System</i>	2007	2	6,070
	2006	2	5,147
<i>Southeastern Illinois Economic Development Authority</i>	2007	1	62,856
	2006	1	12,000
<i>Upper Illinois River Valley Development Authority</i>	2007	1	192,366
	2006	1	169,587
<i>Will Kankakee Regional Development Authority</i>	2007	1	31,241
	2006	1	4,000
		<b>Total 2007</b>	<b>\$735,807,633</b>
		<b>Total 2006</b>	<b>\$749,869,975</b>

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Higher Education</i>			
<i>Board of Higher Education</i>			
	2007	1	0
	2006	1	0
<i>Chicago State University</i>			
	2007	13	36,710,385
	2006	13	30,474,697
<i>Eastern Illinois University</i>			
	2007	11	108,462,500
	2006	11	101,753,394
<i>Governors State University</i>			
	2007	15	22,217,221
	2006	15	19,548,853
<i>Northeastern Illinois University</i>			
	2007	38	53,023,117
	2006	36	46,334,063
<i>Western Illinois University</i>			
	2007	23	105,273,488
	2006	23	96,579,237
<i>Illinois State University</i>			
	2007	11	162,897,621
	2006	11	147,663,286
<i>Northern Illinois University</i>			
	2007	13	193,198,451
	2006	13	180,526,104
<i>Southern Illinois University</i>			
	2007	37	241,428,536
	2006	35	225,511,168
<i>University of Illinois</i>			
	2007	7	643,700,680
	2006	7	572,064,700
<i>Illinois Student Assistance Commission</i>			
	2007	3	2,258,664
	2006	3	2,341,666
<i>Illinois Mathematics and Science Academy</i>			
	2007	1	1,215,468
	2006	1	1,043,160
<i>Universities Retirement System</i>			
	2007	3	8,162
	2006	3	15,404
<i>Universities Civil Service Merit Board</i>			
	2007	1	8
	2006	1	8
	<b>Total 2007</b>	<b>177</b>	<b>\$1,570,394,301</b>
	<b>Total 2006</b>	<b>173</b>	<b>\$1,423,855,740</b>
	<b>Grand Total 2007</b>	<b>1,366</b>	<b>\$6,494,462,427</b>
	<b>Grand Total 2006</b>	<b>1,349</b>	<b>\$5,599,129,489</b>

\* New reporting agency

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2006 Receipts	Fiscal Year 2007 Receipts
Road Fund	\$862,968,110	\$863,037,273
Hospital Provider Fund	0	732,785,287
County Provider Trust Fund	816,171,454	719,965,683
University of Illinois - Locally Held	572,064,700	643,700,680
Illinois State Toll Highway Revenue Fund	578,058,765	569,301,803
State Construction Account Fund	495,044,458	494,294,817
General Revenue Fund	472,531,252	476,390,406
Southern Illinois University - Locally Held	225,511,168	241,428,536
Northern Illinois University - Locally Held	180,526,104	193,198,451
Illinois State University - Locally Held	147,663,286	162,897,621
Eastern Illinois University - Locally Held	101,753,394	108,462,500
Western Illinois University - Locally Held	96,579,237	105,273,488
Supplemental Low Income Energy Assistance Fund	3,000,000	81,306,061
Underground Storage Tank Fund	58,713,027	78,235,668
Local Government Health Insurance Reserve Fund	67,071,747	64,636,558
Long Term Care Provider Fund	53,081,700	55,458,958
Northeastern Illinois University - Locally Held	46,334,063	53,023,117
Chicago State University - Locally Held	30,474,697	36,710,385
Wildlife and Fish Fund	40,239,996	36,316,832
Mental Health Fund	26,073,813	28,295,246
Bank and Trust Company Fund	23,057,091	28,282,744
Illinois Worker's Compensation Commission Operations Fund	26,629,445	27,416,452
Rental Housing Support Program Fund	23,000,000	26,512,443
Solid Waste Management Fund	25,161,949	25,842,636
Secretary of State Special Services Fund	23,324,193	23,802,240
Personal Property Tax Replacement Fund	24,525,299	23,357,990
Insurance Producer Administration Fund	22,652,982	23,070,826
Governors State University - Locally Held	19,548,853	22,217,221
Care Provider Fund for Persons with Developmental Disability	20,438,963	20,653,597
Illinois Clean Water Fund	16,411,039	20,336,333
Insurance Financial Regulation Fund	19,096,878	19,844,040
Traffic and Criminal Conviction Surcharge Fund	17,435,025	19,620,176
Drivers Education Fund	17,802,359	17,901,530
Clean Air Act (CAA) Permit Fund	19,337,786	16,606,047
Rate Adjustment Fund	12,076,041	16,175,706
IHDA Administrative Fund	13,717,634	14,038,399
State Police Services Fund	14,157,068	14,009,904
Securities Audit and Enforcement Fund	8,315,566	13,053,777
Used Tire Management Fund	12,948,477	13,017,938
Trauma Center Fund	11,877,105	12,483,067
Motor Vehicle License Plate Fund	11,976,808	11,617,428
Environmental Protection Permit and Inspection Fund	12,269,478	11,361,022
Savings and Residential Finance Regulatory Fund	10,704,372	10,604,754
Credit Union Fund	63,556	10,107,427
State Parks Fund	9,755,387	9,209,112
General Professions Dedicated Fund	11,321,995	9,046,125
Violent Crime Victims Assistance Fund	8,845,682	8,941,151

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2006 Receipts	Fiscal Year 2007 Receipts
Real Estate License Administration Fund	7,266,941	8,911,495
Financial Institution Fund	8,552,501	8,694,991
Metabolic Screening and Treatment Fund	8,516,508	8,287,417
IFA Operating Fund	5,707,330	8,000,765
Department of Business Services Special Operations Fund	8,078,292	7,592,561
Nuclear Safety Emergency Preparedness Fund	17,410,877	6,923,407
Quincy Veterans Home Fund	6,736,255	6,272,341
Motor Vehicle Theft Prevention Trust Fund	6,274,991	6,251,369
Mandatory Arbitration Fund	6,085,818	5,968,233
Dram Shop Fund	5,751,158	5,956,241
Park and Conservation Fund	5,988,404	5,808,714
Unemployment Compensation Trust Fund	5,207,374	5,587,281
Radiation Protection Fund	5,258,734	5,397,975
Communications Revolving Fund	5,861,123	5,363,657
Illinois State Fair Fund	5,129,231	5,278,806
Secretary of State Special License Plate Fund	5,540,401	5,177,619
Coal Technology Development Assistance Fund	5,241,242	5,084,737
Renewable Energy Resources Trust Fund	5,241,242	5,084,737
State Boating Act Fund	5,121,620	4,738,066
Illinois State Dental Disciplinary Fund	246,456	4,705,679
Drug Treatment Fund	4,129,986	4,311,353
Capital Development Board Revolving Fund	5,934,009	4,249,891
Manteno Veterans Home Fund	4,045,973	3,994,865
Cycle Rider Safety Training Fund	3,829,310	3,970,598
Early Intervention Services Revolving Fund	3,788,162	3,960,402
Public Utility Fund	1,963,119	3,934,417
Fire Prevention Fund	920,048	3,817,420
Weights and Measures Fund	3,184,111	3,766,319
Pesticide Control Fund	3,353,967	3,681,392
Drycleaner Environmental Response Trust Fund	2,422,490	3,610,058
Emergency Public Health Fund	3,408,244	3,425,773
Registered Certified Public Accountants' Administration and Disciplinary Fund	470,556	3,207,874
Illinois Health Facilities Planning Fund	2,289,548	3,122,143
Corporate Franchise Tax Refund Fund	2,847,295	3,062,020
Adeline Jay Geo-Karis Illinois Beach Marina Fund	2,984,987	3,053,136
Subtitle D Management Fund	2,772,882	2,845,415
State Offender DNA Identification System Fund	2,449,292	2,830,701
State Surplus Property Revolving Fund	1,787,956	2,769,733
Nursing Dedicated and Professional Fund	10,062,108	2,741,445
Presidential Library and Museum Operating Fund	3,254,238	2,484,433
Illinois State Pharmacy Disciplinary Fund	3,709,896	2,450,049
Motor Carrier Safety Inspection Fund	2,333,800	2,344,220
Lead Poisoning, Screening, Prevention and Abatement Fund	1,784,005	2,319,129
Illinois Prepaid Tuition Trust Fund	2,341,666	2,258,664
Public Health Laboratory Services Revolving Fund	2,516,028	2,156,882
LEADS Maintenance Fund	2,076,471	2,084,479
Transportation Regulatory Fund	5,182,602	2,071,095

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2006 Receipts	Fiscal Year 2007 Receipts
Department of Corrections Reimbursement and Education Fund	1,803,088	2,049,395
Health Facility Plan Review Fund	1,684,770	2,008,056
Drunk and Drugged Driving Prevention Fund	1,799,460	1,908,660
Long Term Care Monitor/Receiver Fund	1,575,024	1,861,957
Death Certificate Surcharge Fund	1,847,369	1,803,646
Alternate Fuels Fund	1,424,720	1,698,580
Agricultural Premium Fund	1,645,675	1,644,673
Teacher Certificate Fee Revolving Fund	1,577,160	1,597,142
Hazardous Waste Fund	1,571,088	1,572,333
Illinois State Medical Disciplinary Fund	5,036,335	1,532,769
Plumbing Licensure and Program Fund	1,631,705	1,494,815
Public Pension Regulation Fund	1,482,581	1,424,653
Illinois Charity Bureau Fund	1,171,680	1,418,465
College Savings Pool Administrative Trust Fund	1,186,391	1,381,350
Securities Investors Education Fund	127,703	1,370,752
Secretary of State DUI Administration Fund	1,331,440	1,362,300
LaSalle Veterans Home Fund	1,434,356	1,337,702
Design Professionals Administration and Investigation Fund	1,314,523	1,267,030
Food and Drug Safety Fund	1,275,290	1,256,228
Injured Workers' Benefit Fund	0	1,246,300
Second Injury Fund	1,451,910	1,237,496
Home Inspector Administration Fund	311,421	1,196,703
Illinois Habitat Fund	1,315,952	1,194,594
Feed Control Fund	1,026,566	1,099,440
Illinois Forestry Development Fund	1,072,885	1,043,735
Community Water Supply Laboratory Fund	2,629,049	1,032,540
Law Enforcement Camera Grant Fund	...	849,595
Facilities Management Revolving Fund	727,879	845,888
Provider Inquiry Trust	751,175	816,975
Anna Veterans Home Fund	792,920	815,212
State Garage Revolving Fund	756,621	813,264
Innovations in Long-term Care Quality Demonstration Grants Fund	684,891	810,707
Public Health Services Fund	684,892	810,707
State Gaming Fund	918,474	803,724
Radioactive Waste Facility Development and Operation Fund	523,500	771,831
Illinois School Asbestos Abatement Fund	568,765	759,374
Illinois Mathematics and Science Academy - Locally Held	604,015	735,468
State Crime Laboratory Fund	706,218	710,763
State Migratory Waterfowl Stamp Fund	753,883	703,754
CDLIS/AAMVA Net Trust Fund	677,400	702,378
Domestic Violence Shelter and Service Fund	598,036	673,983
Common School Fund	726,608	654,713
Lobbyist Registration Administration Fund	613,400	639,150
Underground Resources Conservation Enforcement Fund	570,156	591,568
Illinois Department of Agriculture Laboratory Services Revolving Fund	661,244	580,881
Air Transportation Revolving Fund	653,448	571,666
Child Labor and Day and Temporary Labor Services Enforcement Fund	413,687	569,566

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2006 Receipts	Fiscal Year 2007 Receipts
Facility Licensing Fund	280,275	558,370
Violence Prevention Fund	573,125	531,450
Fertilizer Control Fund	555,372	504,997
Environmental Laboratory Certification Fund	526,800	494,700
Agricultural Master Fund	482,137	490,941
Illinois State Podiatric Disciplinary Fund	52,142	487,797
Illinois Mathematics and Science Academy Income Fund	439,145	480,000
Off-Highway Vehicle Trails Fund	510,486	470,602
Motor Fuel Tax - State Fund	332,694	458,376
SBE Teacher Certificate Institute Fund	212,201	456,032
Illinois Historic Sites Fund	341,206	450,675
Medicaid Buy-In Program Revolving Fund	475,566	444,417
State Pheasant Fund	491,114	437,927
Lawyers' Assistance Program Fund	425,600	434,378
Plugging and Restoration Fund	420,136	428,147
Registered Limited Liability Partnership Fund	385,805	425,284
SIDA Operating Fund	184,504	415,040
Appraisal Administration Fund	2,785,890	392,921
Hazardous Waste Research Fund	418,897	386,821
Illinois Fire Fighters' Memorial Fund	367,419	386,469
Self-Insurers Administration Fund	348,500	380,500
Petroleum Resources Revolving Fund	555,821	349,302
Alternative Compliance Market Account Fund	92,162	336,831
Illinois Gaming Law Enforcement Fund	550,750	324,747
State Police Vehicle Fund	0	302,592
Tanning Facility Permit Fund	318,075	298,075
Motor Vehicle Review Board Fund	278,500	281,660
Salmon Fund	289,346	272,125
Firearm Owner's Notification Fund	231,259	236,341
State College and University Trust Fund	228,300	229,700
Aggregate Operations Regulatory Fund	256,225	217,325
Illinois Rural Bond Bank Trust Fund	354,175	216,724
Operating Fund - Upper Illinois River Valley Development Authority	169,587	192,366
Comptroller's Administrative Fund	135,189	188,227
Pawnbroker Regulation Fund	163,930	171,150
Pet Population Control Fund	69,275	162,590
Reviewing Court Alternative Dispute Resolution Fund	175,495	157,310
Tax Compliance and Administration Fund	96,576	147,680
Spinal Cord Injury Paralysis Cure Research Trust Fund	135,109	146,381
Organ Donor Awareness Fund	126,859	137,856
Public Health State Projects Fund	132,785	127,232
State Lottery Fund	140,575	125,703
Optometric Licensing and Disciplinary Board Fund	439,458	124,894
EMS Assistance Fund	81,246	122,109
Explosives Regulatory Fund	135,575	118,900
Special Revenue Fund	109,127	112,841
Assisted Living and Shared Housing Regulatory Fund	101,646	111,915

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2006 Receipts	Fiscal Year 2007 Receipts
Mammogram Fund	110,267	111,767
Operating Fund - Quad Cities Regional Economic Development Authority	46,823	107,388
Racing Board Fingerprint License Fund	98,190	107,055
Regulatory Fund	113,400	105,725
Military Affairs Trust Fund	334,059	105,638
Federal Workforce Training Fund	106,915	101,975
Coal Mining Regulatory Fund	130,434	95,732
Illinois Executive Mansion Trust Fund	112,087	94,277
General Assembly Operations Revolving Fund	117,326	90,328
Continuing Legal Education Trust Fund	103,200	88,100
State Furbearer Fund	98,232	87,585
Police Memorial Committee Fund	67,178	87,482
State Police DUI Fund	714,828	87,438
Guardianship and Advocacy Fund	70,703	86,445
September 11th Fund	65,175	85,900
Secretary of State Federal Projects Fund	527,578	82,858
Snowmobile Trail Establishment Fund	88,287	80,952
Fish and Wildlife Endowment Fund	126,920	68,095
Vehicle Inspection Fund	106,680	66,420
Public Health Water Permit Fund	69,300	63,200
General Assembly Computer Equipment Revolving Fund	82,130	63,095
Operating Fund (SEIEDA)	12,000	62,856
Illinois Route 66 Heritage Project Fund	40,750	61,450
Cemetery Consumer Protection Fund	69,520	60,680
Federal Title III Social Security and Employment Service Fund	220,425	54,036
University Grant Fund	57,075	52,575
Regulatory Evaluation and Basic Enforcement Fund	46,900	45,700
USDA Women, Infants and Children Fund	0	44,717
Master Mason Fund	44,447	43,870
Auction Regulation Administration Fund	623,300	43,700
Marine Corps Scholarship Fund	32,248	43,201
Prisoner Review Board Vehicle and Equipment Fund	...	41,239
Hearing Instrument Dispenser Examining and Disciplinary Fund	73,300	39,865
Sexual Assault Services Fund	29,504	33,363
Will-Kankakee RDA Operating Fund	4,000	31,241
Illinois Future Teacher Corps Scholarship Fund	22,733	29,532
Motor Fuel and Petroleum Standards Fund	8,550	29,138
Livestock Management Facilities Fund	35,600	28,480
DCFS Special Purposes Trust Fund	0	24,440
Statistical Services Revolving Fund	363,421	24,142
General Obligation B.R. & I. Fund	7,544	23,272
Wildlife Prairie Park Fund	23,500	23,200
Safe Bottled Water Fund	25,150	23,045
Illinois Pan Hellenic Trust Fund	15,175	22,375
Park District Youth Program Fund	19,090	20,450
Sex Offender Management Board Fund	14,925	18,459
State Police Wireless Service Fund	13,609	18,046

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2006 Receipts	Fiscal Year 2007 Receipts
Secretary of State Police DUI Fund	13,634	17,032
Transcript Deposit Fund	11,340	13,860
Aeronautics Fund	280,805	12,620
Hazardous Waste Occupational Licensing Fund	13,500	12,450
Domestic Violence Abuser Services Fund	14,089	12,185
Small Business Environmental Assistance Fund	8,350	11,430
Pollution Control Board Fund	12,043	9,480
Illinois and Michigan Canal Fund	8,300	9,400
State Employees Retirement System Fund	6,514	8,166
State University Retirement Fund	15,404	8,162
Methamphetamine Law Enforcement Fund	1,325	8,015
State Library Fund	10,691	7,768
Illinois Thoroughbred Breeders Fund	4,950	7,250
Economic Research and Information Fund	24,007	6,952
Illinois Veterans Assistance Fund	0	6,910
Teachers Retirement System Fund	5,147	6,070
State Parking Facility Maintenance Fund	1,886	5,818
Illinois Prescription Drug Discount Program Fund	16,800	5,020
Illinois Standardbred Breeders Fund	3,400	5,000
International and Promotional Fund	7,500	5,000
Public Aid Recoveries Trust Fund	2,504	3,877
Industrial Hygiene Regulatory and Enforcement Fund	3,605	2,955
Illinois Animal Abuse Fund	2,235	1,509
Family Responsibility Fund	1,230	1,440
Illinois Adoption Registry and Medical Information Exchange Fund	800	1,120
Hospice Fund	...	820
Arts Council Restricted Funds	900	700
Vocational Rehabilitation Fund	302	417
Illinois Racing Quarterhorse Breeders Fund	200	100
Illinois State Board of Investments Fund	275	21
Natural Resources Information Fund	54,582	0
Police Training Board Services Fund	35,916	0
Special Events Revolving Fund	6,915	0
Child Sexual Abuse Fund	4,900	0
Federal Industrial Services Fund	300	0
<b>Total Receipts</b>	<b>\$5,599,129,489</b>	<b>\$6,494,462,427</b>

## APPENDIX E

### OBTAINING DETAILED FEE INFORMATION

Agency *Fee Imposition Report* submissions are available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.ioc.state.il.us/>
- Move the mouse pointer over the Departments button on the upper right section of the page.
- Click on the Research and Fiscal Info button.
- Click on the Detailed Fee Data button under the menu on the left side of the page.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the Select Agency button.
- Reports can be created for all fees for the agency or a selected group of fees. If Select Fees is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees. Some agencies grouped their fees (Supreme Court, Secretary of State, Financial and Professional Regulation and Southern Illinois University) by division. Use of the Select Fee Index option allows the fees for a specific division to be chosen.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.

If you have any additional questions about the *Fee Imposition Report*, please contact Loren Iglarsh at 217/782-7921.

FEE IMPOSITION REPORT • 2007 FISCAL YEAR

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