



JUDY BAAR TOPINKA
ILLINOIS STATE COMPTROLLER



FEE IMPOSITION REPORT

FISCAL YEAR 2012



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA



April, 2013

A Message to Illinois Taxpayers

The Office of the Comptroller is required by law to report on the collection of fees by state government. The 2012 Fee Imposition Report contains a variety of information on fees, including the agencies that impose them, and the revenue generated by them. A special study is included that examines the history of revenues generated by fees on special license plates.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges, or business fees. For this reason, it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the state.

In fiscal year 2012, the State of Illinois collected \$8.2 billion in fees. Among revenue sources, fees are surpassed only by income taxes (\$20.0 billion), federal aid (\$14.7 billion), and state sales taxes (\$8.9 billion). The 1,504 reported fees were administered by 90 agencies. Most of what is collected is deposited into restricted funds. Only \$553 million (7%) in fee revenue was deposited into the General Funds. In contrast, 32% of fee revenue was deposited into Special State Funds and 16% was deposited into Highway Funds.

As the state's chief fiscal officer, it is my duty to provide information to legislators, policymakers, and taxpayers regarding Illinois' fiscal condition and the factors that contribute to it. Fees are an important part of the state's financial picture. Not only are they often overlooked as an important source of revenue for the state, but one must also consider the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the State of Illinois' financial health.

Agency Fee Imposition Report submissions are available on the Internet. To get to the fee data from the Comptroller's website (<http://illinoiscomptroller.com>), click on the "Departments" tab at the top of the screen followed by the "Research and Fiscal" button and then the "Detailed Fee Data" button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone at the following: (312) 814-2451 in Chicago or (217) 782-6000 in Springfield, or through our website listed above.

Sincerely,

Judy Baar Topinka
Illinois State Comptroller

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THE ILLINOIS FEE REGISTRY

Overview

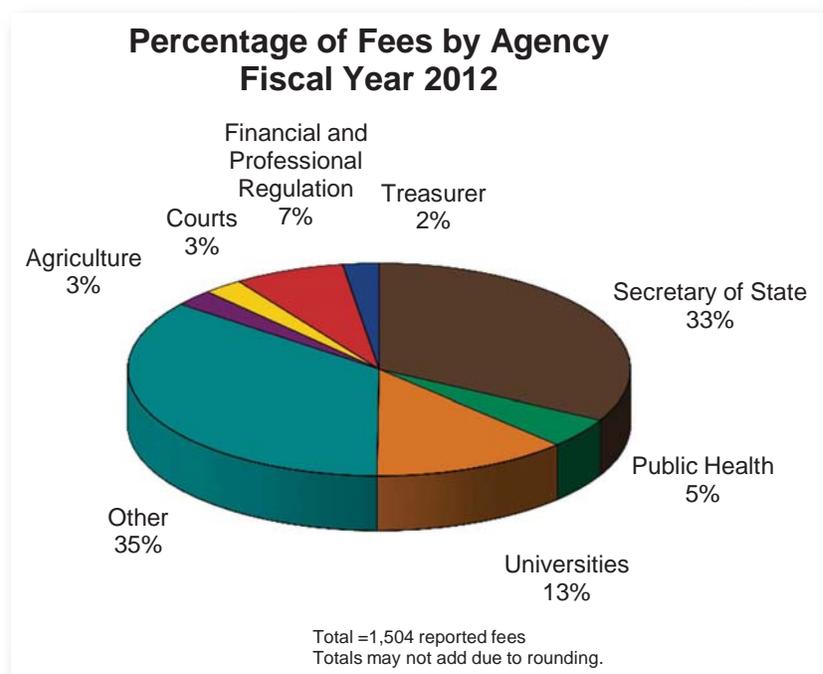
During fiscal year 2012, 90 state agencies administered 1,504 fees that generated \$8.152 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 19 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal year 2012.

This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency with a chart identifying agencies collecting over \$50 million in fees. Fees with receipts of over \$1 million are listed, and a special table sets out the ten largest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses compute the fees' share of revenues in each fund group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

Last year the *Fee Imposition Report* looked at criminal surcharge fees, including revenues collected from the surcharges, descriptions of the programs they fund, and the advantages and disadvantages of adding penalty charges to criminal convictions. This report examines the history of revenues raised from the sale of special license plates, which are often used to fund charitable causes. The study shows that the total amount deposited in special funds from specialty plates has increased about 33% over the past 10 years, while the number of special plates has doubled over that period. Special plates are popular as a way to raise money for designated programs; but, as the study notes, revenue raised from special plates has not always been enough to meet expectations.

In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The fee leader was the Secretary of State which reported 495 fees (33%) divided among twenty administrative categories. Universities accounted for 190 fees (13%) and five other agencies (the Courts, the Treasurer, the Departments of Agriculture, Financial and Professional Regulation, and Public Health) each reported at least 35 fees. The remaining 75 agencies reported 532 fees or 35% of the total number of fees reported.



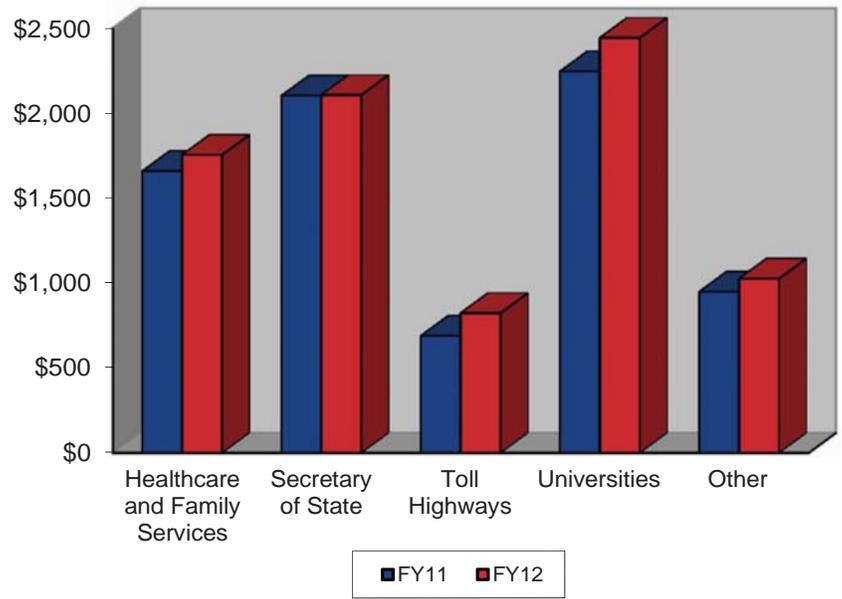
What's New in Fiscal Year 2012

Reported fiscal year 2012 fee revenues of \$8.152 billion are up \$506 million or 6.6% from their prior year level. Healthcare and Family Services fee collections of \$1.754 billion were \$95 million or 5.7% greater than their fiscal year 2011 level. The County Hospital Services Provider Assessment generated \$720 million in revenues in fiscal year 2012 versus \$655 million in fiscal year 2011. The Hospital Provider Assessment generated \$890 million in revenues in fiscal year 2012 versus \$909 million in fiscal year 2011. Receipts for the Long Term Care Provider Fund increased from \$52 million to \$102 million.

The largest portion of fee revenues is reported by the Secretary of State. Secretary of State fee collections of \$2.106 billion were slightly higher than their fiscal year 2011 level of \$2.103 billion. Fee collections by the Secretary of State leveled off after a 9% increase in fiscal year 2011, which was attributed to receiving a full year's worth of receipts into the Capital Projects Fund. The Secretary of State reported fee revenues of \$298 million and \$294 million into that fund in fiscal years 2012 and 2011 respectively, versus \$118 million in fiscal year 2010. Debt service for the current capital projects package is funded in part by several Secretary of State fee rate increases. The annual auto registration fee increased from \$78 to \$98 starting with the 2010 registration year; the certificate of title fee rose from \$65 to \$95; the driver's license fee went from \$10 to \$30; and fines were raised for overweight trucks on Illinois highways.

As a group, universities reported \$2.443 billion in tuition and fee revenues. In fiscal year 2012, Illinois public universities continued to turn to the option of raising tuition and fees to bridge their budgetary gap as university revenues from these sources were up \$197 million or 8.8% from fiscal year 2011 university tuition and fees. Fees reported by the fourth largest agency, the Toll Highway Authority, increased 19.4% from \$689 million to \$823 million. Toll collections grew from \$642 million to \$721 million.

Fee Revenues
Fiscal Year 2011 vs. Fiscal Year 2012
Millions of Dollars



Among the remaining state agencies, fee collections increased \$77 million or 8.1% from \$949 million in fiscal year 2011 to \$1.026 billion in fiscal year 2012. The difference is largely the result of fee collections by the Gaming Board, which reported fee revenues of \$74 million in fiscal year 2012 versus \$1.6 million in fiscal year 2011. In fiscal year 2012, Gaming Board collections included the final payment of \$73 million for the sale of the tenth riverboat casino license.

Newly Reported Fees

New license plates were reported by the Secretary of State for the Chicago Police Memorial Foundation and the Illinois Fraternal Order of Police.

The Gaming Board reported revenue from several new fees arising from the Video Gaming Act. A \$10,000 annual license fee is required from manufacturers and distributors of video gaming equipment. A \$5,000 annual license fee is assessed for a video gaming terminal operator license. Video gaming suppliers must pay \$2,000 annually for a license. There is a \$100 application fee for a technician's license. In

addition, terminal handlers must pay a \$50 application fee and a \$50 annual license fee. One-quarter of the revenue generated by these fees is to go, subject to appropriation, to the Department of Human Services for administration of programs for the treatment of compulsive gambling. The rest is to be used for the administration of the Act.

The Department of Healthcare and Family Services reported a new long term care provider occupied bed assessment, equal to \$6.07 per occupied bed day. Money from the assessment goes to the Long-Term Care Provider Fund.

The Board of Higher Education began collecting fees from private business and vocational schools seeking to operate in Illinois, under the authority of the Private Business and Vocational Schools Act of 2012. Fees are charged for an initial permit to operate and annual renewals; adding a new program of study; changing ownership or location of a school; and expanding instructional services at new locations. The fees are set by administrative rule and vary based on the student population of the school. The Board also charges a \$10 fee for student transcripts from closed private business and vocational schools that have turned over their student records to the Board. All fee revenues go to the Private Business and Vocational Schools Quality Assurance Fund for the administration of the Act.

The Department of Revenue reported collecting license fees for secondary distributors of cigarettes, meaning persons in the business of buying cigarettes from distributors and selling them to retailers. The annual fee of \$250 goes to the General Revenue Fund.

The Environmental Protection Agency collected fees for expedited permits under the authority of Public Act 97-95 (2011). That Act allowed the Agency to charge four times the standard permit fee, up to \$100,000, plus the standard permit fee, in order to expedite a request for any permit required under the Environmental Protection Act. Expedited permit fees go to the Environmental Protection Permit and Inspection Fund.

New fees for teacher certificates are being collected by the State Board of Education. All certificate holders must pay to their regional office of education \$10 per year to register their certificate. They must also pay \$50 for each endorsement of an existing certificate, and may renew a lapsed certificate by paying back fees plus a \$500 penalty; those funds go to the Teacher Certificate Fee Revolving Fund, which is to be used to provide resources necessary for processing certificate requests.

The Treasurer reported two new fees charged to criminal offenders. A \$20 fee is now assessed by circuit courts on people convicted of drug offenses. Ninety percent goes to the Prescription Pill and Drug Disposal Fund for grants to law enforcement for collecting and disposing of pharmaceuticals. The remainder is split between (1) the Criminal Justice Information Projects Fund for use by the Illinois Criminal Justice Information Authority for costs of making the grants, and (2) the circuit clerk for administrative costs of collecting the fee. In addition, a new \$25 fee is assessed on anyone convicted of a crime while on parole. The Treasurer deposits \$20 into the Illinois Department of Corrections Parole Division Offender Supervision Fund; the other \$5 goes to the circuit clerk for administrative costs of collecting the fee.

The Comptroller's office reported revenue from the collection of two new fees. One is a per-transaction fee not to exceed \$15 charged for use of its offset system by local governments to collect delinquent obligations, to be deducted from the warrant or other payment that is being offset. The other is a fee of \$15 charged to anyone awarded most types of state contracts of at least \$1,000, to help cover expenses related to the administration of the State Comptroller Minority Contractor Opportunity Initiative.

The Illinois Department of Labor collected a new fee of \$250 per employer who has been ordered by the Department or a court to pay wages due to an employee. Revenues from the fee go to the Wage Theft Enforcement Fund for enforcement of wage payment laws.

SPECIAL STUDY

History of Special License Plates

In 1994, Illinois' Secretary of State began offering two specialty license plates—an environmental plate, with part of the proceeds going to help fund the state's parks, and a plate for Korean War veterans, revenue from which was to help fund construction of a Korean War Memorial at Oak Ridge Cemetery. Although the Korean War plate was limited in scope and therefore never had many registrations, the environmental plate proved to be very popular, and legislators voted to allow production of a number of other special license plates in later years to raise revenues for special causes. As of the end of fiscal year 2012, nearly 40 different categories of specialty plates were available to the general public for a fee (excluding plates such as those for municipalities and veterans, and personalized and vanity plates), for causes such as supporting the Illinois Fire Fighters' Memorial at the State Capitol, violence prevention, breast cancer research

and treatment, and spaying and neutering dogs and cats. First-year costs for most special plates range from about \$22 to \$45, in addition to the regular \$99 passenger car registration fee; annual renewals are about \$12 to \$40.

The accompanying table shows a 10-year history of the revenues deposited from a number of specialty plates into state funds. Typically, most of the revenue from a special plate goes to a separate fund from which appropriations are made to allow spending for the plate's designated purpose; a smaller portion goes to the Secretary of State Special License Plate Fund for costs associated with providing special license plates. (Amounts to that Fund are not included in the table.) Many funds receive revenues only from special license plates; but a few, such as the State Parks Fund and the Illinois Habitat Fund, receive revenues from other sources. Only revenues from special plates are included in the table.

Revenues from Motor Vehicle Specialty License Plates to Selected Funds												
Fund Name	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012		
4-H Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,450	\$ 3,125		
Agriculture in the Classroom Fund	-	-	-	-	-	1,425	44,900	44,250	53,875	64,650		
Autism Awareness Fund	-	-	-	-	-	-	-	-	5,625	9,075		
Boy Scout and Girl Scout Fund	-	-	-	-	-	-	5,000	7,200	9,725	12,100		
Chicago Police Memorial Foundation Fund	-	-	-	-	-	-	-	-	-	8,897		
Ducks Unlimited Fund	-	-	-	-	-	-	-	-	5,725	1,550		
Fraternal Order of Police Fund	-	-	-	-	-	-	-	-	-	5,566		
Hospice Fund	-	-	-	-	820	980	2,253	2,285	2,881	3,300		
Illinois and Michigan Canal Fund	7,675	7,800	8,900	8,300	9,400	9,125	8,675	8,075	8,400	8,000		
Illinois EMS Memorial Scholarship and Training Fund	-	-	-	-	-	-	-	2,700	1,320	156		
Illinois Fire Fighters' Memorial Fund	278,307	304,545	354,924	367,419	386,469	418,371	434,292	457,812	485,394	507,954		
Illinois Future Teacher Corps Scholarship Fund	-	7,002	16,160	22,733	29,532	37,108	39,384	42,877	45,721	45,816		
Illinois Habitat Fund	249,850	256,275	278,300	268,100	258,200	267,875	260,025	260,350	258,675	255,700		
Illinois Pan Hellenic Trust Fund	-	-	-	15,175	22,375	28,450	34,750	39,775	42,500	45,300		
Illinois Police Association Fund	-	-	-	-	-	-	-	15,396	32,381	47,531		
Illinois Prof. Golfers Assoc. Foundation Junior Golf Fund	-	-	-	-	-	2,075	17,938	24,689	28,982	34,363		
Illinois Route 66 Heritage Project Fund	-	16,150	30,100	40,750	61,450	84,075	94,700	110,394	126,304	138,675		
International Brotherhood of Teamsters Fund	-	-	-	-	-	-	-	2,425	50	25		
Mammogram Fund	78,822	89,999	106,358	110,267	111,767	119,177	120,711	126,154	129,326	131,229		
Master Mason Fund	41,796	42,489	48,740	44,447	43,870	45,058	43,550	44,056	43,499	43,237		
Organ Donor Awareness Fund	66,313	92,372	117,168	126,859	137,856	155,908	168,932	175,515	183,334	181,028		
Ovarian Cancer Awareness Fund	-	-	-	-	-	-	-	3,463	6,869	8,406		
Park District Youth Program Fund	3,375	11,100	16,525	19,090	20,450	22,400	24,125	24,900	25,325	26,275		
Pet Population Control Fund	23,325	29,025	52,825	69,275	90,950	112,325	119,875	128,950	137,625	140,450		
Police Memorial Committee Fund	13,070	29,009	52,029	67,178	87,482	111,318	129,859	148,093	158,006	164,460		
Professional Sports Teams Education Fund	-	-	-	-	-	-	-	-	244,775	487,525		
Rotary Club Fund	-	-	-	-	-	-	-	3,074	3,837	4,172		
September 11 Fund	-	38,425	57,500	65,175	85,900	110,400	117,850	124,525	128,125	129,900		
Share the Road Fund	-	-	-	-	-	-	-	-	17,170	9,452		
Sheet Metal Workers International Assoc. of Illinois Fund	-	-	-	-	-	-	-	991	1,634	2,093		
Special Olympics Illinois Fund	-	-	-	-	-	-	7,485	13,935	13,010	13,635		
St. Jude Children's Research Fund	-	-	-	-	-	-	-	-	850	2,400		
State College and University Trust Fund	205,225	206,700	237,000	228,300	229,700	244,875	247,025	254,000	260,700	262,650		
State Parks Fund	1,516,400	1,360,200	1,413,125	1,301,450	1,210,875	1,187,525	1,119,025	1,079,425	1,036,425	1,023,000		
Support Our Troops Fund	-	-	-	-	-	-	-	3,225	8,150	16,075		
United Auto Workers' Fund	-	-	-	-	-	-	-	220	10	-		
University Grant Fund	51,625	50,850	56,150	57,075	52,575	57,225	70,350	73,300	77,200	80,525		
Violence Prevention Fund	722,575	636,425	638,625	573,125	531,450	514,150	483,700	455,775	436,425	413,000		
Wildlife Prairie Park Fund	23,250	22,425	25,650	23,500	23,200	22,250	20,925	21,200	20,175	19,650		
Total	\$ 3,281,608	\$ 3,200,791	\$ 3,510,079	\$ 3,408,218	\$ 3,394,321	\$ 3,552,095	\$ 3,615,329	\$ 3,699,029	\$ 4,044,478	\$ 4,350,945		

Source: Illinois Secretary of State data submissions and Illinois Comptroller Fee Imposition Reports.

As the table shows, the total amount deposited into special funds from special plate fee revenue has increased about 33% over 10 years, while the number of special plates has more than doubled. About \$3.3 million was deposited in those funds in fiscal year 2003, rising to \$4.4 million in fiscal year 2012. Special plate revenue actually declined from the prior year in fiscal years 2004, 2006, and 2007, but picked up after that. Large increases in 2011 and 2012 were probably due to an influx of special plate offerings added in 2010 and 2011.

The two most widely distributed plates are the environmental plate and the Illinois Fire Fighters' Memorial plate. The environmental plate has sold steadily since its introduction in 1994, but its popularity is declining. It peaked in fiscal year 1998 at close to 93,000 registrations, but that number had fallen to about 60,000 in fiscal year 2003, and about 41,000 in 2012. Registrations for the Illinois Fire Fighters' Memorial plate, on the other hand, have grown since it was first offered in 1996, peaking at about 35,000 in fiscal year 2012. Two other long-running popular plate series, the collegiate plates and the sportsman series plates, have seen registrations hold fairly steady over the past 10 years. But registrations for the violence prevention plate have declined from close to 43,000 in 1999 to about 16,500 in fiscal year 2012.

Effectiveness of Special Plates as a Revenue Source

The creation of specialty plates often garners support because they support charitable causes. However, plate revenues sometimes fall short of hopes. For example, until recently money from the violence prevention plate was used to support the operations of the Illinois Violence Prevention Authority, as well as for state grants. But plate revenues have not been enough to sustain the agency—according to its website, the General Revenue Fund has provided additional funding since 1999. Public Act 97-1151 (2013) dissolved the Authority and transferred its responsibilities to the Illinois Criminal Justice Information Authority (ICJIA). The violence prevention plate revenues are now deposited in the new ICJIA Violence Prevention Fund, which is to be used by the ICJIA for statewide violence prevention efforts, to make violence prevention grants, and to provide technical assistance and training for violence preven-

tion—so the specialty plate is no longer used to support an agency's operations.

The plates that support the Illinois Future Teacher Corps Scholarship (which has been phased into the Golden Apple Scholars of Illinois program) generated about \$46,000 in fiscal year 2012; however, the Illinois Student Assistance Commission spent \$1.4 million on the combined Future Teacher Corps/Golden Apple Scholars scholarships that year. The environmental plate, the most popular plate program, generated about \$1 million in revenues in fiscal year 2012, but that represented only 10% of total receipts into the State Parks Fund. Likewise, the sportsman series license plates generated only about 12% of total fiscal year 2012 revenues to the Illinois Habitat Fund. A few plates approved by the legislature have never been produced because requests for them did not meet the Secretary of State's minimum of 1,500, like the Knights of Columbus plate and the D.A.R.E. program plate. A recent law (P.A. 97-409) removed the Secretary of State's authority to issue plates that were authorized to raise funds for a specific organization if the Secretary of State does not receive the required number of applications within two years of the effective date of the law authorizing the plate. It also says that if less than 1,000 sets of any special plate are actively registered for two consecutive calendar years, the Secretary of State may discontinue the plate.

Revenues from special license plates may not live up to the expectations of the groups who would benefit from them, especially as the number of specialty plates from which drivers can choose continues to rise. However, some plates seem to have found a niche with supporters, such as the plate that supports the Illinois Fire Fighters' Memorial and plates for colleges and sportsmen. In 2009, the standard registration fee for passenger vehicles was raised from \$78 to \$99 per year, but revenue from specialty plates actually rose from the year before and in each year after that, indicating that supporters of some specialty plate causes are not deterred by higher vehicle fees. In sum, specialty plates can be a valuable source of funding for some programs, but it should be noted that they may not provide as much as expected, and the revenue they do provide is often small in proportion to total program funding.

A REVIEW OF FISCAL YEAR 2012 FEES

Agencies That Collected More Than \$50 Million in Fees

Nineteen agencies collected over \$50 million in fees in fiscal year 2012, including four agencies that collected over \$500 million in fee revenues. As a group, the nineteen agencies collected \$7.8 billion in fee revenues or 96.1% of total state fee collections.

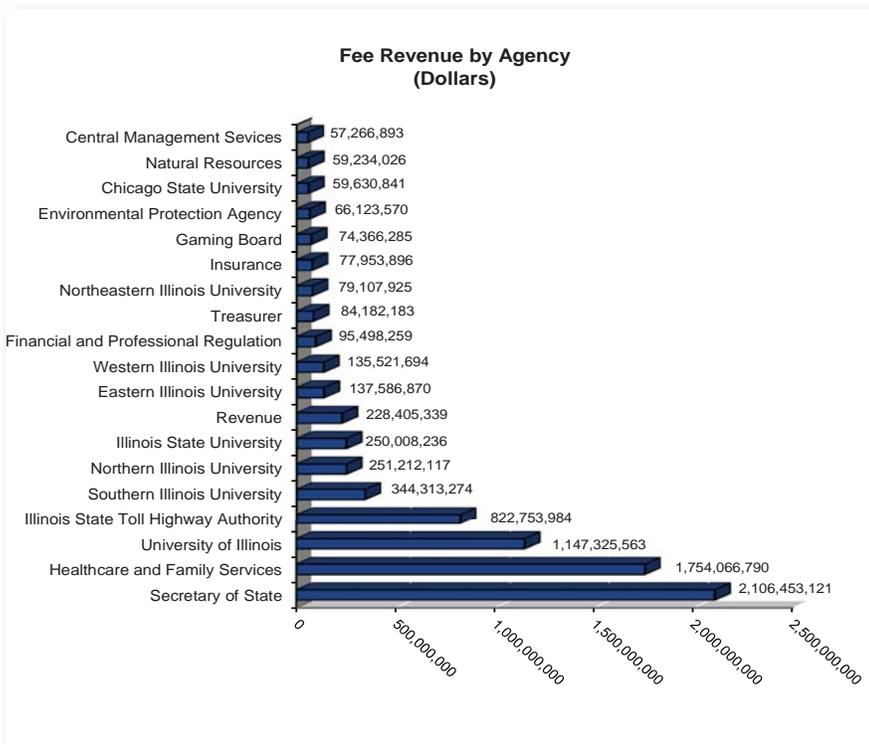
The fees collected by both the first and fourth largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$2.106 billion or 25.8% of the total, while the Toll Highway Authority reported \$823 million (10.1%) in revenue from fees and tolls.

Although it reported only eleven fees, the Department of Healthcare and Family Services ranked second among agencies and accounted for \$1.754 billion or 21.5% of fee revenues. This was almost entirely collected from medical providers under the Medicaid assessment programs. These included \$890 million from the Hospital Provider participation fee, \$720 million under the County Hospital Services Provider participation fee, \$54 million under the Long Term

Care Provider Occupied Bed Assessment, \$47 million under the Long Term Care Provider participation fee, and \$20 million under the Long Term Care – Developmentally Disabled Provider participation fee. Participation fees increase the funds available for state Medicaid spending with an additional bonus due to the associated federal reimbursement for Medicaid spending. In addition, the agency received \$19 million in child health insurance fees.

State universities accounted for eight of the agencies collecting at least \$50 million in fees with a combined \$2.405 billion in tuition and fee revenues. When fee revenues from the other state university are included, the total comes to \$2.443 billion or 30% of statewide fee revenue.

Among the remaining agencies collecting over \$50 million in fees, the Department of Revenue ranked eighth with \$228 million in fee revenues. The largest components for the Department of Revenue were \$96 million from the energy assistance charge on gas and electric service deposited into the Supplemental Low Income Energy Assistance Fund, \$51 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund, \$19 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property, \$18 million from the Rental Housing Support Surcharge, and \$17 million for the \$2.50/tire Tire User Fee. The Department of Financial and Professional Regulation ranked eleventh with \$95 million in fees collected for the regulation of banks, savings and loans, other financial institutions, and healthcare and other regulated professions; and the Department of Insurance ranked fourteenth with \$78 million in insurance fees. The largest insurance fees



are \$30 million from various licenses paid by insurance producers and \$23 million for the 1.01% surcharge on workers' compensation premiums to fund the Workers' Compensation Commission.

The State Treasurer collected \$84 million primarily related to penalties for criminal violations sent to the Treasurer from circuit courts. In fiscal year 2012, these charges provided \$19 million to the Traffic and Criminal Conviction Surcharge Fund; \$12 million to the State Police Operations Assistance Fund; and \$11 million to the Trauma Center Fund. The Environmental Protection Agency collected \$66 million in fee revenues whose major components were the Solid Waste Management Fee (\$21 million), the National Pollutant Discharge Elimination Permit Fee (\$17 million), and the Clean Air Act Title V Permit Fee (\$13 million). Health insurance collections from local governmental units accounted for \$46 million of the Department of Central Management Services' fees. Hunting fees were the largest revenue generator among Department of Natural Resources fees with \$26 million in receipts.

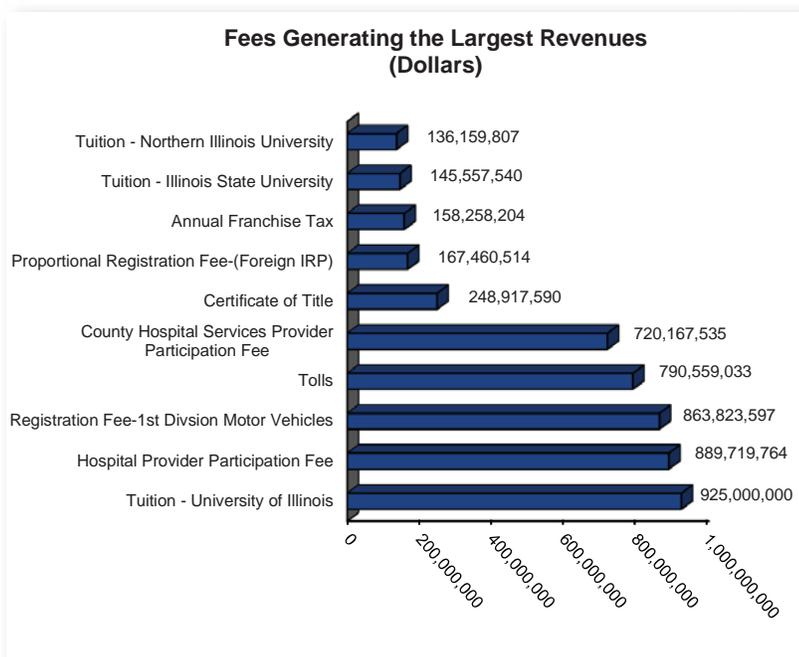
The Ten Largest Revenue Generating Fees

Although state agencies reported 1,504 fees in fiscal year 2012, the ten largest fees, which all generated revenues of at least \$136 million, accounted for almost \$5.05 billion or 61.9% of total fee revenue.

The number one revenue generating fee in fiscal year 2012 was reported by the University of Illinois. The U of I collected \$925 million in student tuition fees or 81% of total U of I fee revenues. The second and fifth largest fees in terms of revenue are the Hospital Provider Fee (\$890 million) and the County Hospital Services Provider Participation Fee (\$720 million) collected by the Department of Healthcare and Family Services. These levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates.

Four of the top ten revenue-generating fees are collected from the users of the state's roadways. The third largest fee in terms of revenues is the registration fee for first division motor vehicles (\$864 million) collected by the Secretary of State. The seventh largest fee is the proportional registration fee (\$167 million) for vehicle owners operating fleets in Illinois and other states. Automobile and truck registration fees are combined with other state and federal revenues to help finance the state's road program. The \$95 per vehicle Title Certificate fee (\$249 million) is divided several ways with \$126 million into the Road and Construction Account Funds, \$29 million into the General Revenue Fund, \$10 million into the Motor Vehicle License Plate Fund to help pay for new license plates, \$5 million into the Park and Conservation Fund and \$79 million for the Capital Projects Fund. In addition, highway tolls of \$791 million were the major revenue source for the toll highway system serving northern Illinois.

The remaining top ten fees include tuition from Northern Illinois University and Illinois State University, and the annual corporate franchise tax collected by the Secretary of State. The four Secretary of State fees in the top ten received \$1.438 billion or 68.3% of total Secretary of State fee revenues.



Fee Rates of \$25,000 or More

Fee rates vary from small amounts such as 50 cents to copy a page of a document to the largest reported rate exceeding \$2 million. A query of rates charged for the 1,504 fees that were reported revealed at least 17 fees had rates that were at least \$25,000.

Environmental regulation fees account for seven of the seventeen costliest fees. Four are levied by the Illinois Emergency Management Agency as part of its responsibility to regulate the nuclear energy industry and users of radioactive materials, and three are levied by the Environmental Protection Agency. Illinois' costliest fee is one paid by nuclear power reactor owners to cover the cost of establishing, reviewing, monitoring, and maintaining statewide nuclear safety plans and programs. In fiscal year 2012, that fee was \$2,012,270 for the owners of each of Illinois' eleven reactors. The next most expensive environmental fee is the Clean Air Act Title V permit fee administered by the Illinois Environmental Protection Agency, with a \$294,000 maximum rate. The fees are based on a site's air pollution emissions; they range from \$1,800 for less than 100 tons per year, to \$294,000 when levels exceed 13,888 tons per year.

Among the other high rate fees are seven administered by the University of Illinois. The high rate university fees include non-resident tuition for the University of Illinois Schools of Medicine, Veterinary Medicine, Nursing, Law, Business, Pharmacy and Engineering. (These rates are generally representative of the highest tuition rates in major areas of study. Tuition for some smaller programs at U of I also slightly exceed \$25,000, but are not reported in the table.) Tuition at the SIU School of Dental Medicine is not reported on an annual basis and would exceed \$25,000 if annualized.

The riverboat gambling owner's license application fee is \$50,000. However, applicants owe any excess costs for performing an investigation; if the investiga-

Rates of \$25,000 or More		
Fee Name	Agency Name	Fee Rate
Nuclear Power Reactor Annual Fee	Emergency Management Agency	\$2,012,270
Clean Air Act Title V Permit Fee (maximum)	Environmental Protection Agency	294,000
Universal Carrier Registration Fee, 1001+ Vehicles	Commerce Commission	73,346
School of Medicine, Non-Resident	University of Illinois	70,472
Off-Site Hazardous Waste Disposal Fee	Environmental Protection Agency	70,000
Solid Waste Management Fee	Environmental Protection Agency	52,630
Riverboat Gambling Owner's License Application Fee	Gaming Board	50,000
School of Law, Non-Resident	University of Illinois	42,000
Veterinary Medicine, Non-Resident	University of Illinois	39,204
Pharmacy, Non-Resident	University of Illinois	33,528
Graduate Nursing, Non-Resident	University of Illinois	30,114
Low-Level Radioactive Waste Reactor Operator Annual Fee	Emergency Management Agency	30,000
MBA Program, Non-Resident	University of Illinois	29,976
Graduate Engineering, Non-Resident	University of Illinois	28,998
Riverboat Gambling Owner's License Fee	Gaming Board	25,000
Radioactive Material License Fee	Emergency Management Agency	25,000
Waste Storage Facility Annual Fee	Emergency Management Agency	25,000

tion costs are less than \$50,000, the applicant receives a partial refund. Thus the actual value of this fee has become the cost of investigating the applicant. Also, the first-year fee for a riverboat owner's license is \$25,000, with an annual \$5,000 fee after that.

The remaining fee is the \$73,346 Universal Carrier Registration (UCR) fee for interstate motor carriers with over 1,000 vehicles. The UCR replaced the repealed Single State Registration System. Other high cost fees are charged as a percentage of project costs such as payments to state and regional finance authorities where the fee is a percentage of the authorized bond issue or fees charged by the Department of Public Health to review health care facility applications. Individual fees can exceed \$25,000 for large bond issues or health care projects.

Special State Funds are the Biggest Recipient of Fee Revenues

The lion's share of fee revenues are deposited into funds from which monies can be spent only for restricted purposes. Of the \$8.152 billion in fee revenues collected in fiscal year 2012, \$7.599 billion or 93% was deposited into a wide variety of these restricted funds. The remaining \$553 million (7%) was deposited into the state's General Funds.

The largest portion of fee receipts, \$2.647 billion or 32%, were deposited in Special State Funds. The majority (61%) of this amount consisted of \$890 million in Hospital Provider Medicaid provider participation fees deposited into the Hospital Provider Fund and \$720 million in Cook County Hospital Medicaid provider participation fees deposited into the County Provider Trust Fund. State Trust Funds received \$880 million in fee revenues (11% of total fees) primarily consisting of the \$823 million deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules. During fiscal year 2012, \$2.477 billion or 30% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$2.443 billion). Another common type of fee deposited into locally held funds are fees paid to state-chartered finance authorities that issue revenue bonds.

Highway Funds and Debt Service Funds are the remaining fund groups that receive significant fee receipts. In fiscal year 2012, \$1.284 billion or 16% of fee revenues were deposited into the Highway Funds. Almost all these monies (\$1.283 billion) are collected by the Secretary of State and deposited into the Road

Fund and the State Construction Account Fund. Debt Service Funds received \$298 million or 4% of fee revenues which consisted almost entirely of the fees deposited into the Capital Projects Fund.

The Impact of Fees on State Funds

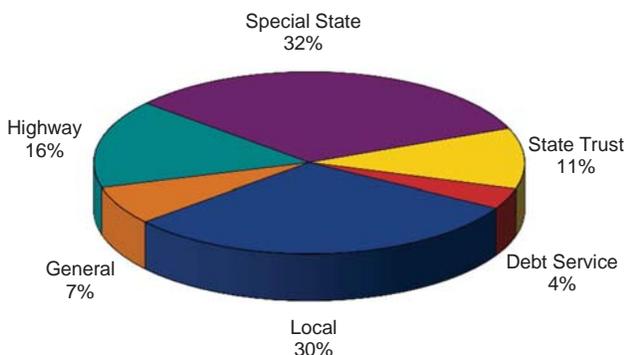
If the \$8.2 billion in fee revenues were tracked as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2012, trailing the state income taxes (\$20.0 billion), federal aid (\$14.7 billion), and the state sales taxes (\$8.9 billion).

General fund receipts in fiscal year 2012 totaled \$31.9 billion. Over half of these revenues were sales and income tax receipts. Fee revenues of \$554 million comprised only 1.7% of this total. Most (79%) of General Funds fee revenues came from Secretary of State fees.

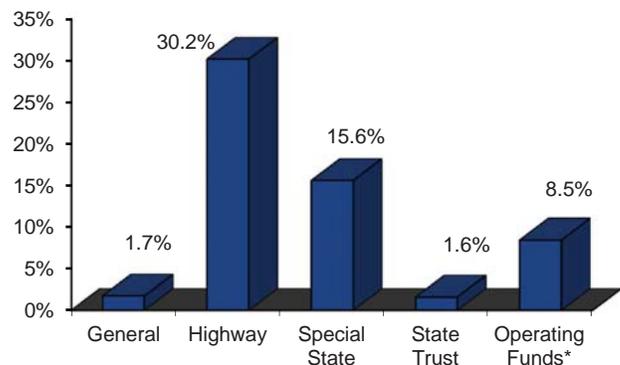
In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2012, fee revenues of \$1.284 billion accounted for 30.2% of total receipts. Fees are also an important revenue source for the Special State Funds where \$2.647 billion in fee revenues made up 15.6% of deposits into this fund group.

In fiscal year 2012, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$4.5 billion. This was 8.5% of total revenues of \$53.1 billion for these fund groups.

**\$8.2 Billion in Fees by Fund Group
Fiscal Year 2012**



**Percentage of Revenues from Fees by
Fund Group**



* General, Highway, and Special State Funds

Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and other educational fees, and personal service and user charges.

Fees paid by organizations include the various regulatory, licensing, and registration charges paid by corporations, partnerships, nonprofits (such as charities), and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional category includes the various copying and court filing fees that could not readily be associated with either individual or organization payments.

In fiscal year 2012, fees generally paid by individuals accounted for 39% of fees and 62% of fee revenues, while those generally paid by organizations accounted for 48% of fees and 38% of revenues.

The large proportion of business fees reflects the various state agencies, including the Departments of Agriculture, Financial and Professional Regulation, Labor, and Public Health; the Environmental Protection Agency; and the Emergency Management Agency, as well as the business and security regulation departments of the Secretary of State that have regulatory functions. Business fees did not represent nearly as large a share of fee revenues, accounting for 17% of reported revenues.

The largest source of fee revenues was from personal service and user charges, which include vehicle and driver's licenses and tolls and accounted for 30.1% of fee revenues. That source was followed very closely by tuition and related fees, which accounted for 13% of the number of fees and 30% of fee revenues. The six special taxes and assessments raised \$1.7 billion which was 21% of revenues.

Types of Fees in Illinois				
Fee Category	Number	% of Total *	Millions of Dollars	% of Total *
Individual:				
Occupational License Charges	126	8.4%	133	1.6%
Tuition and Fees	202	13.4%	2,446	30.0%
Personal Service and User Charges	263	17.5%	2,452	30.1%
	591	39.3%	\$ 5,031	61.7%
Organizations:				
Corporate and Partnership Charges	717	47.7%	1,364	16.7%
Special Taxes and Assessments	6	0.4%	1,732	21.2%
	723	48.1%	\$ 3,096	38.0%
Miscellaneous:				
Document Filing	154	10.2%	7	0.1%
Other Fees	36	2.4%	18	0.2%
	190	12.6%	\$ 25	0.3%
Total	1,504	100.0%	\$ 8,152	100.0%

* Totals may not add due to rounding

Who Sets Fee Rates?

All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

Number of Fees by Authorization

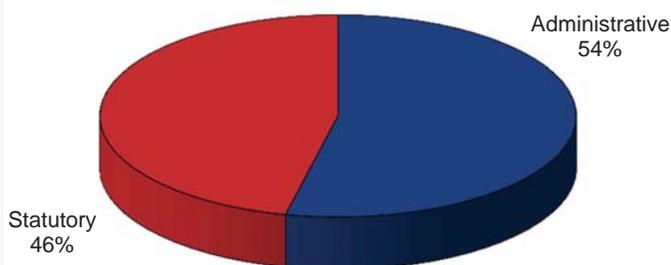
An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (46%) had their rates set by statute. The

remaining 54% had rates set through various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees which are set by university governing bodies.

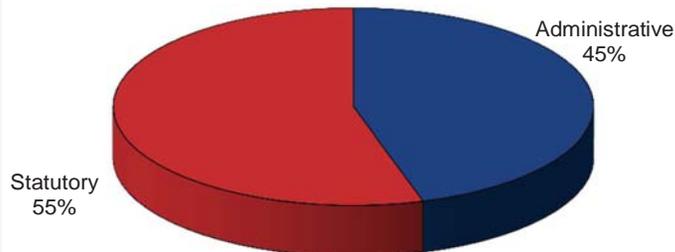
Fee Revenues by Authorization

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2012, 55% of fee revenue was from fees with rates set by statute versus 45% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates are from Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.

**Number of Fees by Authorization
Fiscal Year 2012**



**Fee Revenue by Authorization
Fiscal Year 2012**



Illinois Fees in Perspective

Fiscal year 2011 Census financial data collected for all state governments was used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$185.47 were \$84.63 or 83.9% greater than the national average. This in part reflects Illinois being one of 13 states that collect significant (over \$100 million) toll revenues. Illinois' per capita vehicle fees ranked highest among a comparison of thirteen large or neighboring states.

Among the remaining states, only residents of Iowa (\$168.88), Florida (\$142.17), Pennsylvania (\$128.75), New York (\$110.31), and Ohio (\$105) spent more than \$100 per capita on vehicle related fees.

Significant other fees included in our comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capita Illinois other fees of \$76.47 were less than half of the national average of \$175.59 and were third lowest among the states studied, trailing only Michigan (\$65.67) and Indiana (\$43.82).

State	Vehicle Fees Per Capita*	Other Fees Per Capita
California	\$90.15	\$204.16
Florida	142.17	269.66
Illinois	185.47	76.47
Indiana	83.02	43.82
Iowa	168.88	146.89
Kentucky	51.01	129.28
Michigan	99.04	65.67
Missouri	47.14	86.87
New York	110.31	106.50
Ohio	105.00	241.02
Pennsylvania	128.75	211.73
Texas	73.22	233.04
Wisconsin	92.85	212.62
United States	\$100.84	\$175.59

* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.

Source: United States Census Bureau, Annual Survey of Government Finances for 2011.

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
General Assembly		12	7,889	
	General Assembly Operations Revolving Fund			7,889
Auditor General		1	95	
	General Revenue Fund			95
Legislative Information System		1	0	
	General Revenue Fund			0
Legislative Research Unit		1	182	
	General Revenue Fund			182
Legislative Reference Bureau		3	1,608	
	General Revenue Fund			1,538
	General Assembly Computer Equipment Revolving Fund			70
Legislative Ethics Commission		1	0	
	General Revenue Fund			0
Administrative Rules, Joint Committee on		2	47,117	
	General Assembly Computer Equipment Revolving Fund			47,000
	General Revenue Fund			117
Supreme Court		38	6,667,890	
	Mandatory Arbitration Fund			5,793,791
	Lawyers' Assistance Program Fund			470,582
	General Revenue Fund			403,517
State's Attorney Appellate Prosecutor		1	0	
	Continuing Legal Education Trust Fund			0
Governor		1	0	
	Illinois Executive Mansion Trust Fund			0
Lieutenant Governor		1	0	
	General Revenue Fund			0
Attorney General		4	1,779,157	
	Illinois Charity Bureau Fund			1,399,265
	General Revenue Fund			316,396
	Attorney General Sex Offender Awareness, Training, and Education Fund			63,496
Secretary of State		495	2,106,453,121	
	Road Fund			792,431,211
	State Construction Account Fund			465,403,706
	General Revenue Fund			434,184,664
	Capital Projects Fund			297,559,870
	Secretary of State Special Services Fund			21,572,727
	Drivers Education Fund			11,788,677
	Department of Business Services Special Operations Fund			11,780,018
	Motor Vehicle License Plate Fund			11,629,458
	State Police Vehicle Fund			9,348,280
	Securities Audit and Enforcement Fund			9,245,580
	Securities Investors Education Fund			5,381,801
	Park and Conservation Fund			5,236,194
	Cycle Rider Safety Training Fund			4,708,515
	Secretary of State Special License Plate Fund			4,554,974
	Corporate Franchise Tax Refund Fund			3,045,164
	Motor Carrier Safety Inspection Fund			2,271,080
	Secretary of State DUI Administration Fund			2,047,770
	Drunk and Drugged Driving Prevention Fund			1,905,300
	Monitoring Device Driving Permit Administration Fee Fund			1,734,265
	Alternate Fuels Fund			1,690,500
	Lobbyist Registration Administration Fund			1,229,153
	State Parks Fund			1,023,000
	CDLIS/AAMVAnet Trust Fund			680,862
	Illinois Fire Fighters' Memorial Fund			507,954
	Professional Sports Teams Education Fund			487,525
	Division of Corporations Registered Limited Liability Partnership Fund			481,150
	Common School Fund			435,124

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Secretary of State (concluded)</i>	Charitable Trust Stabilization Fund			413,585
	Violence Prevention Fund			413,000
	Secretary of State Police Services Fund			392,505
	Off-Highway Vehicle Trails Fund			266,407
	State College and University Trust Fund			262,650
	Illinois Habitat Fund			255,700
	Motor Vehicle Review Board Fund			242,260
	Indigent BAIID Fund			199,984
	Organ Donor Awareness Fund			181,028
	Police Memorial Committee Fund			164,460
	Pet Population Control Fund			140,450
	Illinois Route 66 Heritage Project Fund			138,675
	Mammogram Fund			131,229
	September 11th Fund			129,900
	Family Responsibility Fund			122,040
	Marine Corps Scholarship Fund			83,253
	University Grant Fund			80,525
	Agriculture in the Classroom Fund			64,650
	Illinois Police Association Fund			47,531
	Illinois Future Teacher Corps Scholarship Fund			45,816
	Illinois Pan Hellenic Trust Fund			45,300
	Master Mason Fund			43,237
	Illinois Professional Golfers Association Foundation Junior Golf Fund			34,363
	Park District Youth Program Fund			26,275
	Wildlife Prairie Park Fund			19,650
	Support Our Troops Fund			16,075
	Secretary of State Police DUI Fund			13,911
	Special Olympics Illinois Fund			13,635
	Boy Scout and Girl Scout Fund			12,100
	General Obligation B.R. & I. Fund			11,232
	Share the Road Fund			9,452
	Autism Awareness Fund			9,075
	Chicago Police Memorial Foundation Fund			8,897
	Ovarian Cancer Awareness Fund			8,406
	Illinois and Michigan Canal Fund			8,000
	State Library Fund			6,596
	Fraternal Order of Police Fund			5,566
	Rotary Club Fund			4,172
	Hospice Fund			3,300
	4-H Fund			3,125
	State Parking Facility Maintenance Fund			2,808
St. Jude Children's Research Fund			2,400	
Sheet Metal Workers International Association of Illinois Fund			2,093	
Ducks Unlimited Fund			1,550	
General Assembly Computer Equipment Revolving Fund			1,460	
Illinois EMS Memorial Scholarship and Training Fund			156	
Korean War Memorial Construction Fund			92	
International Brotherhood of Teamsters Fund			25	
United Auto Workers' Fund			0	
<i>Comptroller</i>		25	1,211,985	
	Comptroller's Debt Recovery Trust			944,986
	Comptroller's Administrative Fund			117,027
	Pre-need Funeral Consumer Protection Fund			88,037
<i>Treasurer</i>	Cemetery Consumer Protection Fund			61,935
		35	84,182,183	
	Traffic and Criminal Conviction Surcharge Fund			18,668,455
	State Police Operations Assistance Fund			12,230,978
	Trauma Center Fund			11,162,768
	General Revenue Fund			10,292,912
	Drivers Education Fund			8,480,109
	Violent Crime Victims Assistance Fund			7,683,192
	Foreclosure Prevention Program Fund			3,924,937
	Drug Treatment Fund			3,841,321

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Treasurer (concluded)</i>				
	LEADS Maintenance Fund			1,758,253
	Law Enforcement Camera Grant Fund			1,534,675
	College Savings Pool Administrative Trust Fund			1,168,446
	Fire Prevention Fund			693,129
	Domestic Violence Shelter and Service Fund			640,144
	Fire Truck Revolving Loan Fund			410,174
	Married Families Domestic Violence Fund			407,155
	Roadside Memorial Fund			324,666
	Prisoner Review Board Vehicle and Equipment Fund			182,897
	State Police Services Fund			159,552
	Abandoned Residential Property Municipality Relief Fund			137,250
	Spinal Cord Injury Paralysis Cure Research Trust Fund			127,995
	Performance Enhancing Substance Testing Fund			92,848
	Sexual Assault Services Fund			72,766
	Drug Traffic Prevention Fund			65,706
	Sex Offender Investigation Fund			40,089
	Sex Offender Management Board Fund			25,861
	Domestic Violence Abuser Services Fund			23,515
	Methamphetamine Law Enforcement Fund			20,128
	Child Abuse Prevention Fund			5,000
	Fire Service and Small Equipment Fund			3,838
	Prescription Pill and Drug Disposal Fund			3,224
	Illinois Animal Abuse Fund			100
	Parole Division Offender Supervision Fund			100
	Domestic Violence Surveillance Fund			0
<i>Aging</i>	General Revenue Fund	2	156	156
<i>Agriculture</i>		38	25,956,287	
	Illinois State Fair Fund			6,181,895
	Pesticide Control Fund			5,605,878
	Weights and Measures Fund			5,006,814
	General Revenue Fund			2,353,952
	Feed Control Fund			2,085,828
	Agricultural Premium Fund			2,083,720
	Illinois Department of Agriculture Laboratory Services Revolving Fund			909,203
	Agricultural Master Fund			900,519
	Fertilizer Control Fund			659,928
	Regulatory Fund			89,750
	Motor Fuel and Petroleum Standards Fund			42,210
	Livestock Management Facilities Fund			33,090
	Illinois Standardbred Breeders Fund			2,150
	Illinois Thoroughbred Breeders Fund			1,350
	Illinois Racing Quarterhorse Breeders Fund			
<i>Illinois Grain Insurance Fund</i>		9	147,533	
	Illinois Grain Insurance Fund			147,533
<i>Central Management Services</i>		9	57,266,893	
	Local Government Health Insurance Reserve Fund			46,346,771
	Communications Revolving Fund			5,793,070
	State Surplus Property Revolving Fund			3,305,563
	Facilities Management Revolving Fund			956,960
	State Garage Revolving Fund			847,978
	Statistical Services Revolving Fund			16,551
	Illinois Prescription Drug Discount Program Fund			0
<i>Children and Family Services</i>		2	49,860	
	DCFS Special Purposes Trust Fund			49,160
	General Revenue Fund			700
<i>Commerce and Economic Opportunity</i>		3	22,654	
	International and Promotional Fund			22,519
	Economic Research and Information Fund			135

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Natural Resources		32	59,234,026	
	Wildlife and Fish Fund			40,992,084
	State Parks Fund			7,065,700
	State Boating Act Fund			3,972,764
	Adeline Jay Geo-Karis Illinois Beach Marina Fund			2,044,148
	State Migratory Waterfowl Stamp Fund			968,102
	Illinois Habitat Fund			905,392
	Illinois Forestry Development Fund			793,989
	Underground Resources Conservation Enforcement Fund			601,495
	State Pheasant Fund			424,403
	Plugging and Restoration Fund			401,569
	Salmon Fund			262,326
	Aggregate Operations Regulatory Fund			184,600
	Coal Mining Regulatory Fund			173,009
	Snowmobile Trail Establishment Fund			149,891
	Explosives Regulatory Fund			108,775
	State Furbearer Fund			84,881
	Fish and Wildlife Endowment Fund			64,880
	Off-Highway Vehicle Trails Fund			36,018
Juvenile Justice		2	25,007	
	General Revenue Fund			14,785
	Department of Corrections Reimbursement and Education Fund			10,222
Corrections		7	2,918,475	
	Department of Corrections Reimbursement and Education Fund			2,799,758
	General Revenue Fund			118,717
Employment Security		12	4,522,933	
	Unemployment Compensation Trust Fund			4,495,491
	Federal Title III Social Security and Employment Service Fund			27,442
Financial and Professional Regulation		107	95,498,259	
	Bank and Trust Company Fund			21,910,014
	General Professions Dedicated Fund			13,409,739
	Real Estate License Administration Fund			13,200,242
	Nursing Dedicated and Professional Fund			11,544,233
	Financial Institution Fund			7,850,769
	Illinois State Medical Disciplinary Fund			5,230,389
	Savings and Residential Finance Regulatory Fund			5,185,015
	Illinois State Pharmacy Disciplinary Fund			4,449,182
	Credit Union Fund			3,692,695
	Appraisal Administration Fund			2,261,101
	Registered Certified Public Accountants' Administration and Disciplinary Fund			1,596,210
	Design Professionals Administration and Investigation Fund			1,375,194
	Illinois State Dental Disciplinary Fund			1,235,046
	Savings Institution Regulatory Fund			1,162,470
	Optometric Licensing and Disciplinary Board Fund			917,489
	Pawnbroker Regulation Fund			236,055
	Home Inspector Administration Fund			111,199
	Hearing Instrument Dispenser Examining and Disciplinary Fund			79,814
	Illinois State Podiatric Disciplinary Fund			46,403
	TOMA Consumer Protection Fund			5,000
	Auction Regulation Administration Fund			0
	Auction Recovery Fund			0
	General Revenue Fund			0
	Real Estate Research and Education Fund			0
Human Rights		3	365,596	
	Department of Human Rights Special Fund			312,250
	General Revenue Fund			33,346
	Department of Human Rights Training and Development Fund			20,000
Human Services		18	32,124,393	
	Mental Health Fund			28,201,907
	Early Intervention Services Revolving Fund			3,561,206
	Special Revenue Fund			258,869
	General Revenue Fund			95,978
	USDA Women, Infants and Children Fund			6,364
	Vocational Rehabilitation Fund			69
	Community MH/DD Service Provider Participation Fee Fund			0

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AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Illinois Power Agency	Illinois Power Agency Operations Fund	2	2,840,738	2,840,738
Insurance	Insurance Producer Administration Fund	6	77,953,896	30,336,072
	Illinois Worker's Compensation Commission Operations Fund			22,793,886
	Insurance Financial Regulation Fund			22,677,784
	Public Pension Regulation Fund			1,791,379
	General Revenue Fund			354,775
Labor	General Revenue Fund	10	1,233,412	664,398
	Child Labor and Day and Temporary Labor Services Enforcement Fund			473,845
	Employee Classification Fund			75,919
	Wage Theft Enforcement Fund			19,250
Military Affairs	Military Affairs Trust Fund	1	66,851	66,851
Healthcare and Family Services	Hospital Provider Fund	11	1,754,066,790	889,719,764
	County Provider Trust Fund			720,167,535
	Long Term Care Provider Fund			101,522,025
	General Revenue Fund			20,317,139
	Care Provider Fund for Persons with a Developmental Disability			20,261,520
	Provider Inquiry Trust Fund			1,285,901
	Medicaid Buy-In Program Revolving Fund			702,151
	Illinois Veterans Assistance Fund			89,980
	Public Aid Recoveries Trust Fund			775
Public Health	Metabolic Screening and Treatment Fund	69	37,037,536	13,640,288
	Illinois Health Facilities Planning Fund			3,515,827
	Long Term Care Monitor/Receiver Fund			2,606,450
	Death Certificate Surcharge Fund			1,898,383
	General Revenue Fund			1,643,801
	Plumbing Licensure and Program Fund			1,580,037
	Lead Poisoning, Screening, Prevention and Abatement Fund			1,569,362
	Health Facility Plan Review Fund			1,415,596
	Food and Drug Safety Fund			1,384,699
	Public Health Services Fund			1,273,218
	Illinois School Asbestos Abatement Fund			1,131,838
	Facility Licensure Fund			1,049,780
	Home Care Services Agency Licensure Fund			948,275
	Equity in Long-term Care Quality Fund			766,900
	Public Health Laboratory Services Revolving Fund			549,306
	Assisted Living and Shared Housing Regulatory Fund			462,116
	Public Health State Projects Fund			294,868
	Pesticide Control Fund			282,106
	Tattoo and Body Piercing Establishment Registration Fund			223,550
	Tanning Facility Permit Fund			210,025
	EMS Assistance Fund			206,331
	Private Sewage Disposal Program Fund			115,249
	Illinois Adoption Registry and Medical Information Exchange Fund			77,850
	Hearing Instrument Dispenser Examining and Disciplinary Fund			74,810
	Regulatory Evaluation and Basic Enforcement Fund			40,900
	Public Health Water Permit Fund			36,100
	Safe Bottled Water Fund			26,590
	Pet Population Control Fund			13,281

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Revenue		32	228,405,339	
	Supplemental Low Income Energy Assistance Fund			96,305,111
	Underground Storage Tank Fund			50,554,573
	Personal Property Tax Replacement Fund			18,586,253
	Rental Housing Support Program Fund			18,061,793
	Used Tire Management Fund			13,075,542
	General Revenue Fund			7,518,315
	Dram Shop Fund			6,356,368
	Coal Technology Development Assistance Fund			5,513,801
	Renewable Energy Resources Trust Fund			5,513,797
	Emergency Public Health Fund			3,440,932
	Drycleaner Environmental Response Trust Fund			1,779,586
	Motor Fuel Tax - State Fund			1,103,885
	Illinois Gaming Law Enforcement Fund			280,550
	Common School Fund			217,700
	Tax Compliance and Administration Fund			97,133
	Hospital Provider Fund			0
	Long Term Care Provider Fund			0
	Statewide Economic Development Fund			0
State Police		17	23,773,300	
	State Police Services Fund			15,825,476
	State Offender DNA Identification System Fund			2,484,250
	Wildlife and Fish Fund			2,153,466
	State Police Vehicle Fund			1,085,560
	Firearm Owner's Notification Fund			1,076,733
	State Police DUI Fund			612,900
	State Crime Laboratory Fund			212,250
	General Revenue Fund			161,535
	Sex Offender Registration Fund			93,810
	Over Dimensional Load Police Escort Fund			67,320
Transportation		28	26,230,462	
	Road Fund			25,374,243
	Air Transportation Revolving Fund			637,616
	Aeronautics Fund			218,603
Veterans' Affairs		20	12,337,263	
	Quincy Veterans Home Fund			5,344,880
	Manteno Veterans Home Fund			4,000,645
	LaSalle Veterans Home Fund			2,325,913
	Anna Veterans Home Fund			665,805
	General Revenue Fund			20
Arts Council		1	150	
	Arts Council Restricted Funds			150
Executive Ethics Commission		2	538	
	General Revenue Fund			538
Capital Development Board		3	8,991,060	
	Capital Development Board Revolving Fund			8,991,060
Civil Service Commission		1	455	
	General Revenue Fund			455
Commerce Commission		8	9,875,721	
	Transportation Regulatory Fund			8,779,476
	Public Utility Fund			1,096,245
Drycleaner Environmental Response Trust Fund Council		3	667,610	
	Drycleaner Environmental Response Trust Fund			667,610
Deaf and Hard of Hearing Commission		1	175,658	
	Interpreters for the Deaf Fund			150,658
	Deaf and Hard of Hearing Special Projects Fund			25,000
	General Revenue Fund			0
Comprehensive Health Insurance Board		1	2,840	
	Comprehensive Health Insurance Fund			2,840
Court of Claims		2	5,080	
	General Revenue Fund			5,080

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Environmental Protection Agency		34	66,123,570	
	Solid Waste Management Fund			20,557,266
	Illinois Clean Water Fund			16,826,129
	Clean Air Act (CAA) Permit Fund			13,482,372
	Environmental Protection Permit and Inspection Fund			9,803,429
	Subtitle D Management Fund			2,261,942
	Community Water Supply Laboratory Fund			938,130
	Hazardous Waste Fund			860,422
	Electronics Recycling Fund			477,808
	Environmental Laboratory Certification Fund			435,000
	Hazardous Waste Research Fund			406,848
	Vehicle Inspection Fund			46,380
	Hazardous Waste Occupational Licensing Fund			13,350
	Alternative Compliance Market Account Fund			6,048
	Pollution Control Board Fund			6,046
Industrial Hygiene Regulatory and Enforcement Fund			2,400	
Illinois Board of Examiners		10	1,309,371	
Operating Fund - Board of Examiners				1,309,371
Guardianship and Advocacy Commission		2	75,237	
Guardianship and Advocacy Fund				75,237
Historic Preservation		11	2,497,666	
Presidential Library and Museum Operating Fund				2,229,454
Illinois Historic Sites Fund				268,212
General Revenue Fund				0
Human Rights, Commission on		1	0	
General Revenue Fund				0
Illinois Criminal Justice Information Authority		1	6,497,455	
Motor Vehicle Theft Prevention Trust Fund				6,497,455
Illinois Educational Labor Relations Board		1	0	
General Revenue Fund				0
Illinois Housing Development Authority		19	22,201,369	
IHDA Administrative Fund				22,201,369
Illinois State Board of Investments		1	0	
Illinois State Board of Investments Fund				0
Illinois State Toll Highway Authority		15	822,753,984	
Illinois State Toll Highway Revenue Fund				822,753,984
Illinois Violence Prevention Authority		1	0	
Violence Prevention Fund				0
Illinois Finance Authority		13	3,351,243	
IFA Operating Fund				3,351,243
Rural Development Revolving Loan Fund				0
Workers Compensation Commission		7	5,053,200	
Self-Insurers Employers Liability Fund				1,380,825
Illinois Worker's Compensation Commission Operations Fund				1,252,198
Second Injury Fund				1,023,830
Injured Workers' Benefit Fund				1,004,853
Self-Insurers Administration Fund				346,500
Rate Adjustment Fund				29,034
Transcript Deposit Fund				15,960
Gaming Board		21	74,366,285	
General Revenue Fund				72,550,000
State Gaming Fund				1,756,785
Education Assistance Fund				59,500
Illinois Law Enforcement Training and Standards Board		1	13,450	
Police Training Board Services Fund				13,450
Prisoner Review Board		2	0	
Prisoner Review Board Vehicle and Equipment Fund				0
General Revenue Fund				0
Racing Board		4	325,352	
General Revenue Fund				261,227
Racing Board Fingerprint License Fund				64,125
Property Tax Appeal Board		3	7,771	
General Revenue Fund				7,771

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Southwestern Illinois Development Authority</i>	SWIDA Operating Fund	6	266,955	266,955
<i>State Board of Education</i>	Teacher Certificate Fee Revolving Fund	24	3,342,620	2,594,298
	SBE Teacher Certificate Institute Fund			667,997
	General Revenue Fund			80,325
<i>State Board of Elections</i>	General Revenue Fund	3	30,998	30,998
<i>Illinois Emergency Management Agency</i>	Nuclear Safety Emergency Preparedness Fund	19	30,008,858	22,115,803
	Radiation Protection Fund			7,111,307
	Low Level Radioactive Waste Facility Development and Operation Fund			781,748
	Low Level Radioactive Waste Facility Closure and Compensation Fund			0
	General Revenue Fund			0
<i>State Employees Retirement System</i>	State Employees Retirement System Fund	2	12,113	12,113
<i>Illinois Labor Relations Board</i>	General Revenue Fund	2	253	253
<i>State Police Merit Board</i>	General Revenue Fund	1	0	0
<i>State Fire Marshal</i>	Fire Prevention Fund	12	5,768,767	4,163,458
	General Revenue Fund			1,538,759
	Underground Storage Tank Fund			66,550
<i>Teachers' Retirement System</i>	Teachers Retirement System Fund	2	12,623	12,623
<i>Board of Higher Education</i>	Academic Quality Assurance Fund	4	592,636	412,050
	Private Business and Vocational Schools Quality Assurance Fund			114,875
	Private College Academic Quality Assurance Fund			65,500
	General Revenue Fund			211
<i>Chicago State University</i>	Chicago State University - Locally Held	18	59,630,841	59,630,841
<i>Eastern Illinois University</i>	Eastern Illinois University - Locally Held	11	137,586,870	137,586,870
<i>Governors State University</i>	Governors State University - Locally Held	16	38,770,123	38,770,123
<i>Northeastern Illinois University</i>	Northeastern Illinois University - Locally Held	50	79,107,925	79,107,925
<i>Western Illinois University</i>	Western Illinois University - Locally Held	23	135,521,694	135,521,694
<i>Illinois State University</i>	Illinois State University - Locally Held	11	250,008,236	250,008,236
<i>Northern Illinois University</i>	Northern Illinois University - Locally Held	13	251,212,117	251,212,117
<i>Southern Illinois University</i>	Southern Illinois University - Locally Held	39	344,313,274	344,313,274
<i>University of Illinois</i>	University of Illinois - Locally Held	9	1,147,325,563	1,147,325,563
<i>Illinois Student Assistance Commission</i>	Illinois Prepaid Tuition Trust Fund	4	609,564	609,564
	Federal Student Loan Fund			0
<i>Illinois Mathematics and Science Academy</i>	Illinois Mathematics and Science Academy Income Fund	1	1,531,453	971,463
	Illinois Mathematics and Science Academy - Locally Held			559,990
<i>Universities Retirement System</i>	State University Retirement Fund	3	12,747	12,747
<i>Universities Civil Service Merit Board</i>	General Revenue Fund	1	0	0
TOTAL		1,504	\$8,152,390,181	

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Tuition	University of Illinois	\$925,000,000
Hospital Provider	Healthcare and Family Services	889,719,764
Registration Fee for First Division Motor Vehicles	Secretary of State	863,823,597
Tolls	Illinois State Toll Highway Authority	790,559,033
County Hospital Services Provider Participation Fee	Healthcare and Family Services	720,167,535
Certificate of Title	Secretary of State	248,917,590
Proportional Registration Fee-(Foreign IRP)	Secretary of State	167,460,514
Annual Franchise Tax	Secretary of State	158,258,204
Tuition	Illinois State University	145,557,540
Tuition	Northern Illinois University	136,159,807
SIUC Tuition	Southern Illinois University	117,447,167
Second Division Vehicle Registration	Secretary of State	100,533,057
Energy Assistance Fee	Revenue	96,305,111
Tuition	Southern Illinois University	81,383,733
Educational Operational Fees	Eastern Illinois University	75,117,360
Owner's License Fee	Illinois Gaming Board	72,575,000
Tuition - Macomb campus	Western Illinois University	67,089,311
Tuition	Northeastern Illinois University	62,429,593
Drivers History Fees	Secretary of State	58,830,516
Residential Life	Illinois State University	57,389,210
Long Term Care Provider - Occupied Bed Assessment	Healthcare and Family Services	54,229,622
Health Service Fee	University of Illinois	50,943,981
Environmental Impact Fee	Revenue	50,554,573
General Student Fees	Northern Illinois University	50,172,931
SIUC Mandatory Student Fees	Southern Illinois University	49,554,070
Driver's License Four Year Renewal Fee	Secretary of State	49,450,560
General Fee	University of Illinois	48,954,440
Long Term Care Provider Participation Fee	Healthcare and Family Services	47,292,403
Health Insurance Collections From Local Governmental Units	Central Management Services	46,346,771
Tuition	Chicago State University	45,663,839
Service Fee	University of Illinois	42,891,632
Residential Life	Northern Illinois University	42,541,149
Registration Fees	Illinois State University	41,631,256
Commercial Distribution Fee	Secretary of State	41,044,520
Room and Board	Eastern Illinois University	40,922,476
Academic Facilities Maintenance Fund	University of Illinois	39,385,556
Annual Report Filing Fee - Limited Liability Company	Secretary of State	37,672,833
SIUC Housing Room and Board	Southern Illinois University	35,856,627
Trailer Registration Fee	Secretary of State	30,980,601
Tuition	Governors State University	30,668,372
Library Information Technology Fee	University of Illinois	30,643,154
All Producers Licenses	Insurance	30,336,072
Recipient's Service Charge	Human Services	28,201,907
Hunting Licenses and Permits	Natural Resources	26,309,730
Securities Salesperson Re-Registration Filing Fee	Secretary of State	26,206,950
Annual Report Filing Fee	Secretary of State	25,026,900

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Toll Violations	State Toll Highway Authority	24,498,680
Farm Truck Registration/Renewal	Secretary of State	23,754,454
Workers Compensation Commission Operations Surcharge	Insurance	22,793,886
All Financial Regulation Fees	Insurance	22,677,784
Nuclear Power Reactor Annual Fee	Illinois Emergency Management Agency	21,918,303
Oversize/Overweight Permits	Transportation	21,814,459
Solid Waste Management Fee	Environmental Protection Agency	20,557,266
Long Term Care-Developmentally Disabled Provider Fee	Healthcare and Family Services	20,261,520
Student Fees (Academic Year)	Western Illinois University	19,554,480
Traffic and Criminal Conviction Surcharge Fund	Treasurer	18,668,455
Child Health Insurance	Healthcare and Family Services	18,645,926
Telecommunication Infrastructure Maintenance Fee	Revenue	18,586,253
Rental Housing Support State Surcharge	Revenue	18,061,793
University Housing Rental Rates	Southern Illinois University	17,970,630
Vanity License Plate Renewal Fee	Secretary of State	17,914,608
National Pollutant Discharge Elimination Permit Fee	Environmental Protection Agency	16,632,546
Tire User Fee	Revenue	16,516,474
Student Fee Programs	Eastern Illinois University	15,890,450
Room-Double	Western Illinois University	15,829,645
Transfer/Upgrade Registration Fee Without Reclass	Secretary of State	15,473,263
Examination Fees - Banking	Financial and Professional Regulation	14,821,179
Fingerprint Program	State Police	14,183,530
Newborn Metabolic Screening	Public Health	13,640,288
Clean Air Act Title V Permit Fee	Environmental Protection Agency	13,482,372
Motorcycle Registration Fee	Secretary of State	13,420,822
Real Estate Fees	Financial and Professional Regulation	12,935,914
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	12,450,400
State Police Operations Assistance Fund	Treasurer	12,230,978
Standard Identification Original or Duplicate Card Fee	Secretary of State	11,909,843
Liquor License Fees	Revenue	11,844,278
Registered/Licensed Practical Nurse Associated Fees	Financial and Professional Regulation	11,293,336
Trauma Center Fund	Treasurer	11,162,768
Renewable Energy Resource Fee	Revenue	11,027,598
State Treasurer's Office - DUI Equipment GRF 80%	Treasurer	10,292,912
State Police Equipment Fund	Secretary of State	9,348,280
Campus Transportation Fee	University of Illinois	9,170,166
Contract Administration Fees	Capital Development Board	8,991,060
Fishing Licenses	Natural Resources	8,878,333
Driver's Education Fund	Treasurer	8,480,109
Penalties/Interest for Delinquent Filings	Secretary of State	8,441,218
Revocation Fee GRF	Secretary of State	8,264,160
Mileage Truck Registration	Secretary of State	8,113,670
Vehicle Late Sticker Renewal Fee	Secretary of State	7,975,100
Violent Crime Victims Assistance Fund	Treasurer	7,683,192
Course Specific Fees	Northern Illinois University	7,651,478
Personalized License Plate Fee	Secretary of State	7,444,392

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Contract Administration Fees	Illinois Housing Development Authority	7,272,483
Tuition - Distance/Outreach	Western Illinois University	7,162,717
University Housing Board Plan	Southern Illinois University	7,144,555
Expedited Services Fee	Secretary of State	7,129,741
Student Health Insurance	Northern Illinois University	6,529,739
Motor Vehicle Theft Prevention Act (Assessments)	Il. Criminal Justice Information Auth.	6,497,455
Camping Fees	Natural Resources	6,438,598
Facilities Maintenance Fee	Southern Illinois University	6,295,698
Franchise and Franchise Renewal Fees	Commerce Commission	6,205,135
Renewal Registration Fee (Investment Fund Shares)	Secretary of State	6,168,780
Securities Salesperson Registration Filing Fee	Secretary of State	5,810,700
Communications Revolving Fund Collections from Non-State Entities	Central Management Services	5,767,046
Applicator Lic., Econ. Poison Product Reg., Restricted Use Lic., Pen.	Agriculture	5,698,321
Articles of Incorporation Filing Fee	Secretary of State	5,466,600
Cost of Investigation	Secretary of State	5,381,101
Illinois State Fair	Agriculture	5,109,299
Weights & Meas. Inspection Fees and Pen.; Registered Repairman Reg.	Agriculture	5,006,814
Mandatory Arbitration Filing Fee	Supreme Court	4,995,407
Commercial Driver Instruction Permit	Secretary of State	4,984,113
Parking Fees and Fines	Northern Illinois University	4,952,086
Physician, Surgeon Chiropractor Associated Fees	Financial and Professional Regulation	4,938,003
Basic Dining with Option 1	Western Illinois University	4,924,906
Basic Dining	Western Illinois University	4,907,484
Expedited Services Fee for LLC	Secretary of State	4,629,777
Room-Single	Western Illinois University	4,587,119
Athletic Fee	Southern Illinois University	4,533,145
Tax Credit Reservation Fee	Illinois Housing Development Authority	4,513,018
Franchise Dealer License Fee	Secretary of State	4,510,678
Tuition - Quad Cities campus	Western Illinois University	4,481,517
Member Maintenance Fee - Quincy	Veterans' Affairs	4,454,895
Pharmacy Associated Fees	Financial and Professional Regulation	4,387,589
Late Filing of UI Wage Report	Employment Security	4,338,912
University Center Fee	Southern Illinois University	4,336,946
Service Fees	Illinois Housing Development Authority	4,010,865
Circuit Breaker	Secretary of State	3,926,330
Computer Science Fee	Northeastern Illinois University	3,925,827
Foreclosure Prevention Program Fund	Treasurer	3,924,937
Returned Check Amount	Secretary of State	3,882,269
Barber, Cosmetology, Esthetician, and Nail Technician Related Fees	Financial and Professional Regulation	3,841,835
Drug Treatment Fund	Treasurer	3,841,321
Watercraft Registration Fees	Natural Resources	3,822,411
Original Drivers License Instruction Permit Fee	Secretary of State	3,721,680
Private Detective, Alarm and Security Related Fees	Financial and Professional Regulation	3,697,946
Credit Union Fees	Financial and Professional Regulation	3,692,695
Firearm Owner's Identification Card	State Police	3,589,110
Mandatory Insurance	Secretary of State	3,582,151
Radioactive Material License Fees	Illinois Emergency Management Agency	3,568,628

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Early Intervention Family Fee	Human Services	3,561,206
Health Care Facility Certificate of Need/Permit Application	Public Health	3,515,827
Textbook Rental Fee	Southern Illinois University	3,400,453
State Surplus Property Collections From Non-State Entities	Central Management Services	3,305,563
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	3,221,646
Student Welfare and Activity Fee	Southern Illinois University	3,204,606
Member Maintenance Fee - Manteno	Veterans' Affairs	3,124,945
Penalty Filing Fee	Secretary of State	3,070,291
Health Insurance Fee	Northeastern Illinois University	3,012,702
Basic Dining with Option 2	Western Illinois University	3,003,648
Sportsmen Combination Hunting and Fishing License	Natural Resources	2,967,027
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	2,895,944
Bond Administration Fees	Illinois Housing Development Authority	2,693,963
Recreational Trailer (RT) Registration/Renewal Administration Fee	Secretary of State	2,658,498
Parking Permits, Fines, Lot Usage, Event Parking	Illinois Finance Authority	2,628,621
Residence Hall Fees	Illinois State University	2,620,727
State Offender DNA Identification System Fund	Chicago State University	2,584,904
Title Insurance Retaliatory Fee	State Police	2,484,250
Duplicate or Replacement Sticker	Financial and Professional Regulation	2,478,747
Statutory Summary Suspension Fee (Any)	Secretary of State	2,467,735
Federally Covered Investment Advisor Representative Renewal	Secretary of State	2,452,680
Information Technology Fee	Secretary of State	2,445,450
Fiber Optic Fees	Southern Illinois University	2,405,615
Concessions	Illinois State Toll Highway Authority	2,401,786
Student Fitness Center Fee	Illinois State Toll Highway Authority	2,384,080
Examination Fees - EDP	Southern Illinois University	2,362,239
Air Pollution Operating Permit Fee	Financial and Professional Regulation	2,345,446
Pressure Vessel Fee	Environmental Protection Agency	2,339,689
University Student Union Fee	State Fire Marshal	2,338,720
Commercial Feed Product Reg., Annual Reg. and Tonnage Fee	Chicago State University	2,328,384
Examination Fees - International	Agriculture	2,289,651
Subtitle D Management Fee	Financial and Professional Regulation	2,276,180
Appraisal Fee	Environmental Protection Agency	2,261,942
Parking Permit Fee	Financial and Professional Regulation	2,247,651
Tow Truck Registration	Northeastern Illinois University	2,171,497
Air Construction Permit Fee	Secretary of State	2,169,832
Reclassification and Upgrade Fee for Second Division Vehicles	Environmental Protection Agency	2,163,025
ALPLM Admission Fees	Secretary of State	2,134,887
One-Trip Fee	Historic Preservation Agency	2,106,931
Application for Admission for Filing Fee	Secretary of State	2,100,464
Mortgage Banking Fee	Secretary of State	2,092,958
Consumer Installment Loan Fees	Financial and Professional Regulation	2,062,655
Application for Reinstatement Filing Fee	Financial and Professional Regulation	2,061,549
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	2,042,000
	Secretary of State	2,040,584

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Nursing Homes Civil Money Penalties	Public Health	2,040,118
Executive/Professional M.B.A. Course	Northern Illinois University	2,038,606
Corporate Fiduciary Regulatory Fee	Financial and Professional Regulation	2,019,200
Room-Super Single	Western Illinois University	2,016,318
Procurement Administration Fee	Illinois Power Agency	1,987,136
Technology Fee	Governors State University	1,971,411
Boat and Slip and Boat Dock Rental	Natural Resources	1,915,954
Filing and Application Fees	Commerce Commission	1,911,637
Member Maintenance Fee - LaSalle	Veterans' Affairs	1,905,401
Death Certificate Surcharge	Public Health	1,888,047
Drycleaning Facility License Fee	Revenue	1,876,719
Suspension Reinstatement Fee	Secretary of State	1,856,670
Facilities Fee	Governors State University	1,855,445
Safe Driver Renewal	Secretary of State	1,848,330
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	1,839,680
Student Success Center Fee	Southern Illinois University	1,805,846
MDDP Monitoring Device Driving Permit	Secretary of State	1,805,713
Maintenance Payments from Incarcerated Persons	Corrections	1,798,261
Radiation Machine Inspection and Registration	Emergency Management Agency	1,790,827
Coin-Operated Amusement Device License Fee	Revenue	1,770,397
Academic Enhancement Fee	Northeastern Illinois University	1,764,072
Law Enforcement Agencies Data System (LEADS) Maintenance Fund	Treasurer	1,758,253
Special Hauling Vehicle Permit Fee	Secretary of State	1,739,875
Pension Annual Statement Filing Fee	Insurance	1,693,263
Alternate Fuel Fee	Secretary of State	1,690,500
Medicaid Spend-down	Healthcare and Family Services	1,671,213
SIUC Parking Fees	Southern Illinois University	1,659,580
Long Term Care License Application Fee	Public Health	1,653,697
Rental Income	Natural Resources	1,628,470
Athletic Fee	Chicago State University	1,621,489
Motor Vehicle Registration List Fee	Secretary of State	1,610,312
Boiler and Pressure Vessel Inspection and Certification Fee.	State Fire Marshal	1,538,759
Law Enforcement Camera Grant Fund	Treasurer	1,534,675
Student Fees	II. Mathematics and Science Acad.	1,531,453
Academic Enhancement Fee	Governors State University	1,507,549
Commuter Center Fee	Northeastern Illinois University	1,507,234
Student Health Insurance	Chicago State University	1,480,777
Public Accounting Associated Fees	Financial and Professional Regulation	1,456,339
Fertilizer Registration and Tonnage Fees	Agriculture	1,453,070
Securities Registration Fee (General Filing)	Secretary of State	1,448,785
Securities Dealer Re-Registration Fee	Secretary of State	1,437,600
Potentially Infectious Med. Waste Transporter Fee	Environmental Protection Agency	1,427,506
License Fees - Rental of Space on Microwave Tower	Illinois State Toll Highway Authority	1,425,228
State Habitat Stamp	Natural Resources	1,414,676
Farm Trailer Registration Fee	Secretary of State	1,409,970
Title Insurance Fees	Financial and Professional Regulation	1,409,230

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Charitable Trust Fees	Attorney General	1,399,265
Self Insurers Security Fund	Workers Compensation Commission	1,380,825
Continuing Education Contract Credit	Eastern Illinois University	1,361,469
Public Service Activities	Eastern Illinois University	1,341,964
Development Fee	Illinois Housing Development Authority	1,340,750
Du Quoin State Fair	Department of Agriculture	1,327,225
Teacher Certification - \$75 rate	State Board of Education	1,317,450
Facilities Fee	Chicago State University	1,315,289
Technology Fee	Chicago State University	1,315,278
Food Service Sanitation Manager Certificate	Public Health	1,296,148
Recipient Eligibility Verification Fee	Healthcare and Family Services	1,285,901
Transponder Fees	Illinois State Toll Highway Authority	1,284,405
Tax Credit Monitoring Fee	Illinois Housing Development Authority	1,275,971
Professional Engineering Associated Fees	Financial and Professional Regulation	1,259,314
Illinois Workers' Compensation Commission Operations Fund	Workers Compensation Commission	1,252,198
Dental Related Fees	Financial and Professional Regulation	1,235,046
BAIID (Breath Alcohol Ignition Interlock Device) Permit Fee	Secretary of State	1,232,020
Lead Poisoning Test Billed to Public Aid	Public Health	1,211,361
Dealers, Manufacturers, and Transporters Duplicate Plate	Secretary of State	1,201,689
Annual Report (Ill. or foreign filed after 1/1/05)	Secretary of State	1,188,105
Course Specific Fees/Program Fees	Southern Illinois University	1,181,589
College Savings Pool Fees	Treasurer	1,168,446
Expedited Title Fee	Secretary of State	1,157,070
Environmental Plate Initial Registration Fee	Secretary of State	1,152,004
Rental of Right-of-Way	Transportation	1,126,039
Replacement Plate(s)	Secretary of State	1,117,293
Parking	Chicago State University	1,116,229
Elevators	State Fire Marshal	1,115,815
Lobbyist Registration Fee	Secretary of State	1,113,620
Plumbers Licensing Program	Public Health	1,104,100
Copy Fee for Any Paper Related to a Corporation	Secretary of State	1,094,168
Statutory Summary Fee	Secretary of State	1,089,360
Driver's License Fee-Senior	Secretary of State	1,086,908
State Police Vehicle Fund	State Police	1,085,560
Recreation - Intramural Fee	Northeastern Illinois University	1,082,590
Business Logo Signing Program	Transportation	1,077,395
SIUC Course Specific Fees	Southern Illinois University	1,075,904
Loan Originator Fees	Financial and Professional Regulation	1,074,808
Illinois State Fair - Non-Fair Space	Agriculture	1,072,596
Vital Records Registry	Public Health	1,063,947
Plan Review Fee	Public Health	1,035,332
Second Injury Fund	Workers Compensation Commission	1,023,830
Social Work Associated Fees	Financial and Professional Regulation	1,007,397
Injured Workers Benefit Fund	Workers Compensation Commission	1,004,853

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Legislative</i>			
<i>General Assembly</i>			
	2012	12	7,889
	2011	12	11,165
<i>Auditor General</i>			
	2012	1	95
	2011	1	0
<i>Legislative Information System</i>			
	2012	1	0
	2011	1	0
<i>Legislative Research Unit</i>			
	2012	1	182
<i>Legislative Reference Bureau</i>			
	2012	3	1,608
	2011	3	1,955
<i>Legislative Ethics Commision</i>			
	2012	1	0
	2011	1	11
<i>Administrative Rules, Joint Committee on</i>			
	2012	2	47,117
	2011	2	15,129
	Total 2012	21	\$56,891
	Total 2011	20	\$28,260
<i>Judicial</i>			
<i>Supreme Court</i>			
	2012	38	6,667,890
	2011	38	7,441,629
<i>State's Attorney Appellate Prosecutor</i>			
	2012	1	0
	2011	1	0
	Total 2012	39	\$6,667,890
	Total 2011	39	\$7,441,629
<i>Constitutional</i>			
<i>Governor</i>			
	2012	1	0
	2011	1	0
<i>Lieutenant Governor</i>			
	2012	1	0
	2011	1	0
<i>Attorney General</i>			
	2011	4	1,779,157
	2011	4	1,809,728
<i>Secretary of State</i>			
	2012	495	2,106,453,121
	2011	490	2,103,485,702
<i>Comptroller</i>			
	2012	25	1,211,985
	2011	23	245,899
<i>Treasurer</i>			
	2012	35	84,182,183
	2011	33	77,257,495
	Total 2012	561	\$2,193,626,446
	Total 2011	552	\$2,182,798,824

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments</i>			
<i>Aging</i>	2012	2	156
	2011	2	38
<i>Agriculture</i>	2012	38	25,956,287
	2011	38	25,854,098
<i>Illinois Grain Insurance Fund</i>	2012	9	147,533
	2011	9	222,588
<i>Central Management Services</i>	2012	9	57,266,893
	2011	9	64,372,902
<i>Children and Family Services</i>	2012	2	49,860
	2011	2	52,692
<i>Commerce and Economic Opportunity</i>	2012	3	22,654
	2011	4	38,210
<i>Natural Resources</i>	2012	32	59,234,026
	2011	32	60,807,290
<i>Juvenile Justice</i>	2012	2	25,007
	2011	2	23,898
<i>Corrections</i>	2012	7	2,918,475
	2011	7	2,304,629
<i>Employment Security</i>	2012	12	4,522,933
	2011	12	4,302,755
<i>Financial and Professional Regulation</i>	2012	107	95,498,259
	2011	104	81,715,794
<i>Human Rights</i>	2012	3	365,596
	2011	3	218,716
<i>Human Services</i>	2012	18	32,124,393
	2011	18	29,737,256
<i>Illinois Power Agency</i>	2012	2	2,840,738
	2011	1	10,780,303
<i>Insurance</i>	2012	6	77,953,896
	2011	6	72,000,597
<i>Labor</i>	2012	10	1,233,412
	2011	15	1,147,123
<i>Military Affairs</i>	2012	1	66,851
	2011	1	87,356

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments (concluded)</i>			
<i>Healthcare and Family Services</i>			
	2012	11	1,754,066,790
	2011	10	1,658,588,912
<i>Public Health</i>			
	2012	69	37,037,536
	2011	69	37,431,507
<i>Revenue</i>			
	2012	32	228,405,339
	2011	36	228,957,890
<i>State Police</i>			
	2012	17	23,773,300
	2011	17	24,834,961
<i>Transportation</i>			
	2012	28	26,230,462
	2011	27	22,943,250
<i>Veterans' Affairs</i>			
	2012	20	12,337,263
	2011	21	12,209,881
	Total 2012	440	\$2,442,077,659
	Total 2011	445	\$2,338,632,646
<i>Other Agencies</i>			
<i>Arts Council</i>			
	2012	1	150
	2011	1	150
<i>Executive Ethics Commission</i>			
	2012	2	538
<i>Capital Development Board</i>			
	2012	3	8,991,060
	2011	3	6,448,025
<i>Civil Service Commission</i>			
	2012	1	455
	2011	1	3
<i>Commerce Commission</i>			
	2012	8	9,875,721
	2011	8	12,283,756
<i>Drycleaner Environmental Response Trust Fund Council</i>			
	2012	3	667,610
	2011	3	654,078
<i>Deaf and Hard of Hearing Commission</i>			
	2012	1	175,658
	2011	1	132,821
<i>Comprehensive Health Insurance Board</i>			
	2012	1	2,840
	2011	1	3,280
<i>Court of Claims</i>			
	2012	2	5,080
	2011	2	6,040

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Environmental Protection Agency</i>	2012	34	66,123,570
	2011	33	64,976,611
<i>Illinois Board of Examiners</i>	2012	10	1,309,371
	2011	10	1,309,371
<i>Guardianship and Advocacy Commission</i>	2012	2	75,237
	2011	2	75,425
<i>Historic Preservation</i>	2012	11	2,497,666
	2011	11	2,487,981
<i>Human Rights, Commission on</i>	2012	1	0
	2011	1	0
<i>Illinois Criminal Justice Information Authority</i>	2012	1	6,497,455
	2011	1	6,312,950
<i>Illinois Educational Labor Relations Board</i>	2012	1	0
	2011	1	3
<i>Illinois Housing Development Authority</i>	2012	19	22,201,369
	2011	18	23,842,879
<i>Illinois State Board of Investments</i>	2012	1	0
	2011	1	0
<i>Illinois State Toll Highway Authority</i>	2012	15	822,753,984
	2011	15	688,903,902
<i>Illinois Violence Prevention Authority</i>	2012	1	0
	2011	1	0
<i>Illinois Finance Authority</i>	2012	13	3,351,243
	2011	13	5,442,119
<i>Workers Compensation Commission</i>	2012	7	5,053,200
	2011	7	15,827,186
<i>Gaming Board</i>	2012	21	74,366,285
	2011	14	1,641,810
<i>Illinois Law Enforcement Training and Standards Board</i>	2012	1	13,450
	2011	1	0

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (concluded)</i>			
<i>Prisoner Review Board</i>	2012	2	0
	2011	2	0
<i>Racing Board</i>	2012	4	325,352
	2011	4	340,256
<i>Property Tax Appeal Board</i>	2012	3	7,771
	2011	3	2,007
<i>Quad Cities Regional Economic Development Authority</i>	2012	N/A	N/A
	2011	1	82,096
<i>Southwestern Illinois Development Authority</i>	2012	6	266,955
	2011	6	266,955
<i>State Board of Education</i>	2012	24	3,342,620
	2011	17	2,065,577
<i>State Board of Elections</i>	2012	3	30,998
	2011	3	26,910
<i>Illinois Emergency Management Agency</i>	2012	19	30,008,858
	2011	19	28,250,530
<i>State Employees Retirement System</i>	2012	2	12,113
	2011	2	11,144
<i>Illinois Labor Relations Board</i>	2012	2	253
	2011	2	253
<i>State Police Merit Board</i>	2012	1	0
	2011	1	0
<i>State Fire Marshal</i>	2012	12	5,768,767
	2011	12	5,899,856
<i>Teachers' Retirement System</i>	2012	2	12,623
	2011	2	10,594
<i>Southeastern Illinois Economic Development Authority</i>	2012	N/A	N/A
	2011	1	0
<i>Upper Illinois River Valley Development Authority</i>	2012	N/A	N/A
	2011	1	295,633
<i>Will Kankakee Regional Development Authority</i>	2012	N/A	N/A
	2011	1	110,617
		Total 2012	\$1,063,738,252
		Total 2011	\$867,710,818

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Higher Education</i>			
<i>Board of Higher Education</i>			
	2012	4	592,636
	2011	3	551,500
<i>Chicago State University</i>			
	2012	18	59,630,841
	2011	17	59,857,806
<i>Eastern Illinois University</i>			
	2012	11	137,586,870
	2011	11	139,787,672
<i>Governors State University</i>			
	2012	16	38,770,123
	2011	17	37,274,003
<i>Northeastern Illinois University</i>			
	2012	50	79,107,925
	2011	50	75,856,781
<i>Western Illinois University</i>			
	2012	23	135,521,694
	2011	23	128,585,739
<i>Illinois State University</i>			
	2012	11	250,008,236
	2011	11	233,810,152
<i>Northern Illinois University</i>			
	2012	13	251,212,117
	2011	13	243,433,628
<i>Southern Illinois University</i>			
	2012	39	344,313,274
	2011	38	332,689,032
<i>University of Illinois</i>			
	2012	9	1,147,325,563
	2011	7	994,546,680
<i>Illinois Student Assistance Commission</i>			
	2012	4	609,564
	2011	4	1,356,011
<i>Illinois Mathematics and Science Academy</i>			
	2012	1	1,531,453
	2011	1	1,507,423
<i>Universities Retirement System</i>			
	2012	3	12,747
	2011	3	17,055
<i>Universities Civil Service Merit Board</i>			
	2012	1	0
	2011	1	0
	Total 2012	203	\$2,446,223,043
	Total 2011	199	\$2,249,273,482
	Grand Total 2012	1,504	\$8,152,390,181
	Grand Total 2011	1,481	\$7,645,885,659

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2011 Receipts	Fiscal Year 2012 Receipts
University of Illinois - Locally Held	\$994,546,680	\$1,147,325,563
Hospital Provider Fund	908,576,668	889,719,764
Illinois State Toll Highway Revenue Fund	688,903,902	822,753,984
Road Fund	808,386,812	817,805,454
County Provider Trust Fund	655,493,504	720,167,535
General Revenue Fund	492,919,354	552,952,655
State Construction Account Fund	461,808,615	465,403,706
Southern Illinois University - Locally Held	332,689,032	344,313,274
Capital Projects Fund	293,983,850	297,559,870
Northern Illinois University - Locally Held	243,433,628	251,212,117
Illinois State University - Locally Held	233,810,152	250,008,236
Eastern Illinois University - Locally Held	139,787,672	137,586,870
Western Illinois University - Locally Held	128,585,739	135,521,694
Long Term Care Provider Fund	52,041,687	101,522,025
Supplemental Low Income Energy Assistance Fund	94,434,437	96,305,111
Northeastern Illinois University - Locally Held	75,856,781	79,107,925
Chicago State University - Locally Held	59,857,806	59,630,841
Underground Storage Tank Fund	51,757,182	50,621,123
Local Government Health Insurance Reserve Fund	54,149,917	46,346,771
Wildlife and Fish Fund	42,626,762	43,145,550
Governors State University - Locally Held	37,274,003	38,770,123
Insurance Producer Administration Fund	24,945,098	30,336,072
Mental Health Fund	25,562,914	28,201,907
Illinois Worker's Compensation Commission Operations Fund	26,550,958	24,046,084
Insurance Financial Regulation Fund	20,501,795	22,677,784
IHDA Administrative Fund	23,842,879	22,201,369
Nuclear Safety Emergency Preparedness Fund	19,534,997	22,115,803
Bank and Trust Company Fund	25,557,780	21,910,014
Secretary of State Special Services Fund	22,168,611	21,572,727
Solid Waste Management Fund	20,647,699	20,557,266
Drivers Education Fund	18,940,182	20,268,786
Care Provider Fund for Persons with a Developmental Disability	18,882,345	20,261,520
Traffic and Criminal Conviction Surcharge Fund	18,891,529	18,668,455
Personal Property Tax Replacement Fund	19,562,825	18,586,253
Rental Housing Support Program Fund	18,227,531	18,061,793
Illinois Clean Water Fund	14,753,981	16,826,129
State Police Services Fund	16,568,463	15,985,028
Metabolic Screening and Treatment Fund	13,359,585	13,640,288
Clean Air Act (CAA) Permit Fund	14,641,910	13,482,372
General Professions Dedicated Fund	10,820,355	13,409,739
Real Estate License Administration Fund	3,326,236	13,200,242
Used Tire Management Fund	13,492,728	13,075,542
State Police Operations Assistance Fund	7,670,609	12,230,978
Department of Business Services Special Operations Fund	10,946,805	11,780,018
Motor Vehicle License Plate Fund	10,829,756	11,629,458
Nursing Dedicated and Professional Fund	2,833,253	11,544,233
Trauma Center Fund	11,447,370	11,162,768
State Police Vehicle Fund	10,655,461	10,433,840
Environmental Protection Permit and Inspection Fund	8,515,067	9,803,429
Securities Audit and Enforcement Fund	9,720,626	9,245,580

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2011 Receipts	Fiscal Year 2012 Receipts
Capital Development Board Revolving Fund	6,448,025	8,991,060
Transportation Regulatory Fund	9,429,216	8,779,476
State Parks Fund	8,858,480	8,088,700
Financial Institution Fund	8,038,364	7,850,769
Violent Crime Victims Assistance Fund	7,781,741	7,683,192
Radiation Protection Fund	7,036,530	7,111,307
Motor Vehicle Theft Prevention Trust Fund	6,312,950	6,497,455
Dram Shop Fund	6,372,687	6,356,368
Illinois State Fair Fund	5,621,376	6,181,895
Pesticide Control Fund	7,100,438	5,887,984
Mandatory Arbitration Fund	6,579,279	5,793,791
Communications Revolving Fund	5,816,105	5,793,070
Coal Technology Development Assistance Fund	5,045,924	5,513,801
Renewable Energy Resources Trust Fund	5,045,924	5,513,797
Securities Investors Education Fund	6,253,540	5,381,801
Quincy Veterans Home Fund	5,420,417	5,344,880
Park and Conservation Fund	5,010,598	5,236,194
Illinois State Medical Disciplinary Fund	13,722,084	5,230,389
Savings and Residential Finance Regulatory Fund	7,694,928	5,185,015
Weights and Measures Fund	4,691,434	5,006,814
Fire Prevention Fund	4,728,675	4,856,587
Cycle Rider Safety Training Fund	4,552,051	4,708,515
Secretary of State Special License Plate Fund	4,667,234	4,554,974
Unemployment Compensation Trust Fund	4,280,120	4,495,491
Illinois State Pharmacy Disciplinary Fund	1,768,031	4,449,182
Manteno Veterans Home Fund	3,974,904	4,000,645
State Boating Act Fund	4,911,117	3,972,764
Foreclosure Prevention Program Fund	2,713,374	3,924,937
Drug Treatment Fund	3,695,940	3,841,321
Credit Union Fund	3,604,934	3,692,695
Early Intervention Services Revolving Fund	3,859,682	3,561,206
Illinois Health Facilities Planning Fund	2,473,644	3,515,827
Emergency Public Health Fund	3,550,717	3,440,932
IFA Operating Fund	5,442,119	3,351,243
State Surplus Property Revolving Fund	2,956,103	3,305,563
Corporate Franchise Tax Refund Fund	3,364,212	3,045,164
Illinois Power Agency Operations Fund	10,780,303	2,840,738
Department of Corrections Reimbursement and Education Fund	2,239,539	2,809,980
Long Term Care Monitor/Receiver Fund	2,976,065	2,606,450
Teacher Certificate Fee Revolving Fund	1,717,688	2,594,298
State Offender DNA Identification System Fund	2,544,860	2,484,250
Drycleaner Environmental Response Trust Fund	2,629,273	2,447,196
LaSalle Veterans Home Fund	2,168,167	2,325,913
Motor Carrier Safety Inspection Fund	2,259,900	2,271,080
Subtitle D Management Fund	2,272,676	2,261,942
Appraisal Administration Fund	238,572	2,261,101
Presidential Library and Museum Operating Fund	2,190,958	2,229,454
Feed Control Fund	1,774,813	2,085,828
Agricultural Premium Fund	2,024,835	2,083,720
Secretary of State DUI Administration Fund	2,069,020	2,047,770

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2011 Receipts	Fiscal Year 2012 Receipts
Adeline Jay Geo-Karis Illinois Beach Marina Fund	2,306,645	2,044,148
Drunk and Drugged Driving Prevention Fund	1,957,630	1,905,300
Death Certificate Surcharge Fund	2,159,550	1,898,383
Public Pension Regulation Fund	1,832,776	1,791,379
LEADS Maintenance Fund	1,818,783	1,758,253
State Gaming Fund	1,188,060	1,756,785
Monitoring Device Driving Permit Administration Fee Fund	1,693,980	1,734,265
Alternate Fuels Fund	1,648,160	1,690,500
Registered Certified Public Accountants' Administration and Disciplinary Fund	839,858	1,596,210
Plumbing Licensure and Program Fund	1,533,257	1,580,037
Lead Poisoning, Screening, Prevention and Abatement Fund	3,351,668	1,569,362
Law Enforcement Camera Grant Fund	1,537,448	1,534,675
Health Facility Plan Review Fund	1,542,650	1,415,596
Illinois Charity Bureau Fund	1,504,710	1,399,265
Food and Drug Safety Fund	1,420,964	1,384,699
Self-Insurers Employers Liability Fund	0	1,380,825
Design Professionals Administration and Investigation Fund	1,274,079	1,375,194
Operating Fund - Board of Examiners	1,309,371	1,309,371
Provider Inquiry Trust	1,133,992	1,285,901
Public Health Services Fund	1,233,257	1,273,218
Illinois State Dental Disciplinary Fund	264,072	1,235,046
Lobbyist Registration Administration Fund	2,167,450	1,229,153
College Savings Pool Administrative Trust Fund	1,073,950	1,168,446
Savings Institution Regulatory Fund	0	1,162,470
Illinois Habitat Fund	1,156,682	1,161,092
Illinois School Asbestos Abatement Fund	973,342	1,131,838
Motor Fuel Tax - State Fund	1,005,230	1,103,885
Public Utility Fund	2,854,540	1,096,245
Firearm Owner's Notification Fund	973,017	1,076,733
Facility Licensing Fund	560,808	1,049,780
Second Injury Fund	1,543,463	1,023,830
Injured Workers' Benefit Fund	1,098,320	1,004,853
Illinois Mathematics and Science Academy Income Fund	876,753	971,463
State Migratory Waterfowl Stamp Fund	1,016,708	968,102
Facilities Management Revolving Fund	764,958	956,960
Home Care Services Agency Licensure Fund	884,400	948,275
Comptroller Debt Recovery Trust	0	944,986
Community Water Supply Laboratory Fund	2,030,186	938,130
Optometric Licensing and Disciplinary Board Fund	69,853	917,489
Illinois Department of Agriculture Laboratory Services Revolving Fund	646,998	909,203
Agricultural Master Fund	500,792	900,519
Hazardous Waste Fund	759,119	860,422
State Garage Revolving Fund	644,083	847,978
Illinois Forestry Development Fund	780,652	793,989
Low Level Radioactive Waste Facility Development and Operation Fund	1,679,003	781,748
Equity in Long-term Care Quality Fund	766,900	766,900
Medicaid Buy-In Program Revolving Fund	722,875	702,151
CDLIS/AAMVAnet Trust Fund	677,706	680,862
SBE Teacher Certificate Institute Fund	239,914	667,997
Anna Veterans Home Fund	646,393	665,805

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2011 Receipts	Fiscal Year 2012 Receipts
Fertilizer Control Fund	763,771	659,928
Common School Fund	641,320	652,824
Domestic Violence Shelter and Service Fund	710,817	640,144
Air Transportation Revolving Fund	636,956	637,616
State Crime Laboratory Fund	643,500	612,900
Illinois Prepaid Tuition Trust Fund	1,356,011	609,564
Underground Resources Conservation Enforcement Fund	573,520	601,495
Illinois Mathematics and Science Academy - Locally Held	630,670	559,990
Public Health Laboratory Services Revolving Fund	590,373	549,306
Illinois Fire Fighters' Memorial Fund	485,394	507,954
Professional Sports Teams Education Fund	244,775	487,525
Division of Corporations Registered Limited Liability Partnership Fund	485,886	481,150
Electronics Recycling Fund	400,276	477,808
Child Labor and Day and Temporary Labor Services Enforcement Fund	410,590	473,845
Lawyers' Assistance Program Fund	460,488	470,582
Assisted Living and Shared Housing Regulatory Fund	413,720	462,116
Environmental Laboratory Certification Fund	534,800	435,000
State Pheasant Fund	420,946	424,403
Charitable Trust Stabilization Fund	421,985	413,585
Violence Prevention Fund	436,425	413,000
Academic Quality Assurance Fund	521,250	412,050
Fire Truck Revolving Loan Fund	270,950	410,174
Married Families Domestic Violence Fund	382,029	407,155
Hazardous Waste Research Fund	347,353	406,848
Plugging and Restoration Fund	411,825	401,569
Secretary of State Police Services Fund	360,451	392,505
Self-Insurers Administration Fund	357,500	346,500
Roadside Memorial Fund	209,645	324,666
Department of Human Rights Special Fund	209,625	312,250
Off-Highway Vehicle Trails Fund	306,050	302,425
Public Health State Projects Fund	284,384	294,868
Illinois Gaming Law Enforcement Fund	296,500	280,550
Illinois Historic Sites Fund	297,023	268,212
SWIDA Operating Fund	266,955	266,955
State College and University Trust Fund	260,700	262,650
Salmon Fund	247,846	262,326
Special Revenue Fund	249,949	258,869
Motor Vehicle Review Board Fund	259,265	242,260
Pawnbroker Regulation Fund	276,580	236,055
Tattoo and Body Piercing Establishment Registration Fund	206,700	223,550
Aeronautics Fund	223,570	218,603
State Police DUI Fund	734,214	212,250
Tanning Facility Permit Fund	219,550	210,025
EMS Assistance Fund	213,987	206,331
Indigent BAIID Fund	232,755	199,984
Aggregate Operations Regulatory Fund	166,150	184,600
Prisoner Review Board Vehicle and Equipment Fund	194,894	182,897
Organ Donor Awareness Fund	183,334	181,028
Coal Mining Regulatory Fund	190,425	173,009
Police Memorial Committee Fund	158,006	164,460

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2011 Receipts	Fiscal Year 2012 Receipts
Hearing Instrument Dispenser Examining and Disciplinary Fund	55,870	154,624
Pet Population Control Fund	151,971	153,731
Interpreters for the Deaf Fund	132,821	150,658
Snowmobile Trail Establishment Fund	92,277	149,891
Illinois Grain Insurance Fund	222,588	147,533
Illinois Route 66 Heritage Project Fund	126,304	138,675
Abandoned Residential Property Municipality Relief Fund	41,929	137,250
Mammogram Fund	129,326	131,229
September 11th Fund	128,125	129,900
Spinal Cord Injury Paralysis Cure Research Trust Fund	123,821	127,995
Family Responsibility Fund	96,930	122,040
Comptroller's Administrative Fund	106,239	117,027
Private Sewage Disposal Program Fund	115,975	115,249
Private Business and Vocational Schools Quality	0	114,875
Home Inspector Administration Fund	771,085	111,199
Explosives Regulatory Fund	112,150	108,775
Tax Compliance and Administration Fund	105,215	97,133
Sex Offender Registration Fund	30,090	93,810
Performance Enhancing Substance Testing Fund	73,778	92,848
Illinois Veterans Assistance Fund	98,305	89,980
Regulatory Fund	96,700	89,750
Pre-need Funeral Consumer Protection Fund	84,170	88,037
State Furbearer Fund	84,188	84,881
Marine Corps Scholarship Fund	83,816	83,253
University Grant Fund	77,200	80,525
Illinois Adoption Registry and Medical Information Exchange Fund	31,800	77,850
Employee Classification Fund	21,917	75,919
Guardianship and Advocacy Fund	75,425	75,237
Sexual Assault Services Fund	52,176	72,766
Over Dimensional Load Police Escort Fund	76,440	67,320
Military Affairs Trust Fund	87,356	66,851
Drug Traffic Prevention Fund	0	65,706
Private College Academic Quality Assurance Fund	30,250	65,500
Fish and Wildlife Endowment Fund	54,800	64,880
Agriculture in the Classroom Fund	53,875	64,650
Racing Board Fingerprint License Fund	54,720	64,125
Attorney General Sex Offender Awareness, Training, and Education Fund	4,701	63,496
Cemetery Consumer Protection Fund	54,570	61,935
Education Assistance Fund	453,750	59,500
DCFS Special Purposes Trust Fund	51,860	49,160
General Assembly Computer Equipment Revolving Fund	15,720	48,530
Illinois Police Association Fund	32,381	47,531
Illinois State Podiatric Disciplinary Fund	477,489	46,403
Vehicle Inspection Fund	41,120	46,380
Illinois Future Teacher Corps Scholarship Fund	45,721	45,816
Illinois Pan Hellenic Trust Fund	42,500	45,300
Master Mason Fund	43,499	43,237
Motor Fuel and Petroleum Standards Fund	28,700	42,210
Regulatory Evaluation and Basic Enforcement Fund	39,800	40,900
Sex Offender Investigation Fund	34,842	40,089

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2011 Receipts	Fiscal Year 2012 Receipts
Public Health Water Permit Fund	34,400	36,100
Illinois Professional Golfers Association Foundation Junior Golf Fund	28,982	34,363
Livestock Management Facilities Fund	18,650	33,090
Rate Adjustment Fund	10,000,861	29,034
Federal Title III Social Security and Employment Service Fund	22,635	27,442
Safe Bottled Water Fund	27,500	26,590
Park District Youth Program Fund	25,325	26,275
Sex Offender Management Board Fund	12,233	25,861
Deaf and Hard of Hearing Special Projects Fund	0	25,000
Domestic Violence Abuser Services Fund	20,611	23,515
International and Promotional Fund	0	22,519
Methamphetamine Law Enforcement Fund	15,942	20,128
Department of Human Rights Training and Development Fund	8,944	20,000
Wildlife Prairie Park Fund	20,175	19,650
Wage Theft Enforcement Fund	0	19,250
Statistical Services Revolving Fund	39,446	16,551
Support Our Troops Fund	8,150	16,075
Transcript Deposit Fund	12,075	15,960
Secretary of State Police DUI Fund	14,708	13,911
Special Olympics Illinois Fund	13,010	13,635
Police Training Board Services Fund	0	13,450
Hazardous Waste Occupational Licensing Fund	21,050	13,350
State University Retirement Fund	17,055	12,747
Teachers Retirement System Fund	10,594	12,623
State Employees Retirement System Fund	11,144	12,113
Boy Scout and Girl Scout Fund	9,725	12,100
General Obligation B.R. & I. Fund	6,264	11,232
Share the Road Fund	17,170	9,452
Autism Awareness Fund	5,625	9,075
Chicago Police Memorial Foundation Fund	0	8,897
Ovarian Cancer Awareness Fund	6,869	8,406
Illinois and Michigan Canal Fund	8,400	8,000
General Assembly Operations Revolving Fund	11,165	7,889
State Library Fund	7,900	6,596
USDA Women, Infants and Children Fund	6,585	6,364
Alternative Compliance Market Account Fund	568	6,048
Pollution Control Board Fund	7,141	6,046
Fraternal Order Of Police Fund	0	5,566
TOMA Consumer Protection Fund	130,000	5,000
Child Abuse Prevention Fund	1,995	5,000
Rotary Club Fund	3,837	4,172
Fire Service and Small Equipment Fund	3,448	3,838
Hospice Fund	2,881	3,300
Prescription Pill and Drug Disposal Fund	0	3,224
4-H Fund	4,450	3,125
Comprehensive Health Insurance Fund	3,280	2,840
State Parking Facility Maintenance Fund	1,566	2,808
Industrial Hygiene Regulatory and Enforcement Fund	3,665	2,400
St. Jude Children's Research Fund	850	2,400
Illinois Standardbred Breeders Fund	1,500	2,150

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2011 Receipts	Fiscal Year 2012 Receipts
Sheet Metal Workers International Association of Illinois Fund	1,634	2,093
Ducks Unlimited Fund	5,725	1,550
Illinois Thoroughbred Breeders Fund	3,100	1,350
Public Aid Recoveries Trust Fund	2,465	775
Illinois EMS Memorial Scholarship and Training Fund	1,320	156
Arts Council Restricted Funds	150	150
Economic Research and Information Fund	80	135
Illinois Department of Corrections Parole Division Offender Supervision	0	100
Illinois Animal Abuse Fund	50	100
Korean War Memorial Construction Fund	60	92
Vocational Rehabilitation Fund	303	69
International Brotherhood of Teamsters Fund	50	25
Operating Fund - Upper Illinois River Valley Development Authority	295,633	N/A
State Lottery Fund	124,318	0
Will-Kankakee RDA Operating Fund	110,617	N/A
Operating Fund - Quad Cities Regional Economic Development Authority	82,096	N/A
Drug Traffic Prevention Fund	40,828	0
Workforce, Technology and Economic Development Fund	30,000	0
Small Business Environmental Assistance Fund	5,050	0
Federal Workforce Training Fund	3,080	0
Auction Regulation Administration Fund	2,351	0
Illinois Prescription Drug Discount Program Fund	2,290	0
United Auto Workers' Fund	10	0
Total Receipts	\$7,645,885,659	\$8,152,390,181

APPENDIX E

OBTAINING DETAILED FEE INFORMATION

Agency Fee Imposition Report submissions are available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.illinoiscomptroller.com>
- Move the mouse pointer over the "Departments" button on the upper section of the page.
- Click on the "Research and Fiscal" button.
- Click on the "Detailed Fee Data" button under the menu on the left side of the page.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the "Select Agency" button.
- Reports can be created for all fees for the agency or a selected group of fees. If "Select Fees" is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports are viewed as HTML files with a separate page for each fee.

If you have any additional questions about the *Fee Imposition Report*, please contact Javier Cazares at 217/785-6253.