

FEE IMPOSITION REPORT

FISCAL YEAR 2011



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

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A Message to Illinois Taxpayers

The Office of the Comptroller is required by law to report on the collection of fees by state government. The 2011 Fee Imposition Report contains a variety of information on fees, including the agencies that impose them, and the revenue generated by them. A special study is included that examines the category of fees charged to those convicted of criminal activity.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges or business fees. For this reason, it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the state.

In fiscal year 2011, the State of Illinois collected \$7.6 billion in fees. Among revenue sources, fees are surpassed only by income taxes (\$14.6 billion), federal aid (\$18.1 billion), and state sales taxes (\$8.4 billion). The 1,481 reported fees were administered by 90 agencies. Most of what is collected is deposited into restricted funds. Only \$494 million (6%) in fee revenue was deposited into the General Funds. In contrast, 33% of fee revenue was deposited into Special State Funds and 17% was deposited into Highway Funds.

As the state's chief fiscal officer, it is my duty to provide information to legislators, policymakers and taxpayers regarding Illinois' fiscal condition and the factors that contribute to it. Fees are an important part of the state's financial picture. Not only are they often overlooked as an important source of revenue for the state, but one must also consider the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the State of Illinois' financial health.

Agency Fee Imposition Report submissions are available on the Internet. To get to the fee data from the Comptroller's website (<http://illinoiscomptroller.com>), click on the Departments tab at the top of the screen followed by the Research and Fiscal Information button and then the Detailed Fee Data button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone at the following: (312)814-2451 in Chicago or (217)782-6000 in Springfield, or through our website listed above.

Sincerely,

Judy Baar Topinka
Illinois State Comptroller

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THE ILLINOIS FEE REGISTRY

Overview

During fiscal year 2011, 90 state agencies administered 1,481 fees that generated \$7.646 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

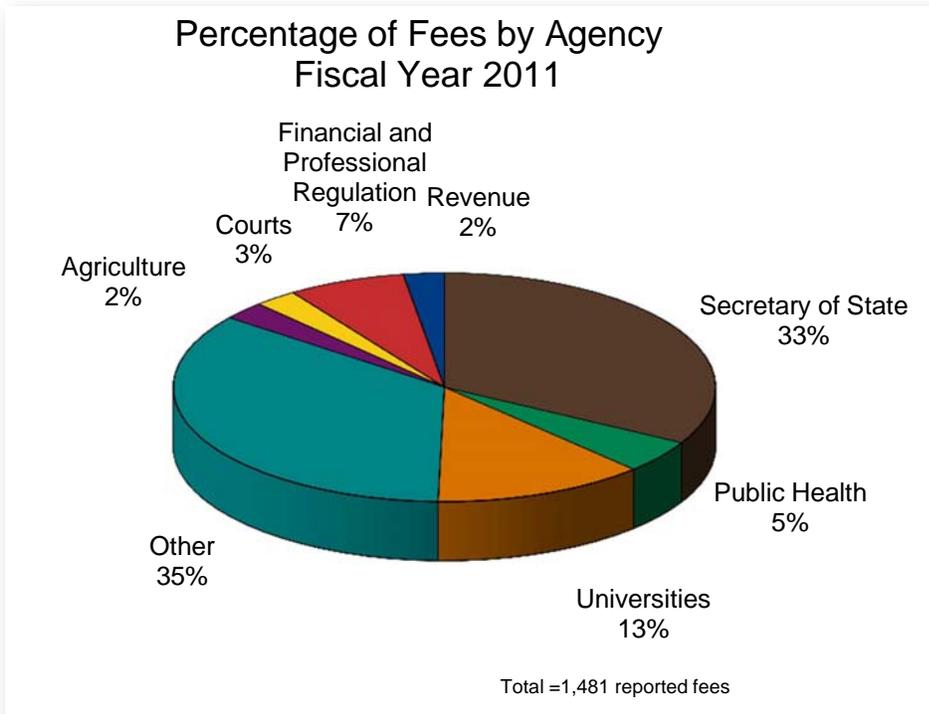
Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 21 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal 2011.

This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency with a chart identifying agencies collecting over \$50 million in fees. Fees with receipts of over \$1 million are listed and a special table sets out the ten largest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses

compute the fees' share of revenues in each fund group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

Last year the *Fee Imposition Report* looked at professional licensing fees, listing the wide range of professions that are licensed by the state of Illinois, the revenues collected from the professional licenses, and the economic impact of requiring a license to provide a professional service. This report examines criminal surcharge fees which have been increasingly used to raise funds for crime related programs. Besides raising funds for policing agencies, the courts, crime victims, and programs that alleviate the conditions that lead to criminal activity, these additional penalties can help discourage criminal activity. However, there is concern that too many surcharges could lead to excessive punishment for some crimes and leave low income individuals exiting the criminal justice system with heavy debt burdens.

In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The fee leader was the Secretary of State which reported 490 fees (33%) divided among twenty administrative categories. Universities accounted for 187 fees (13%) and five other agencies (the Courts and the Departments of Agriculture, Financial and Professional Regulation, Public Health, and Revenue) reported at least 36 fees. The remaining 75 agencies reported 519 fees or 35% of the total number of fees reported.



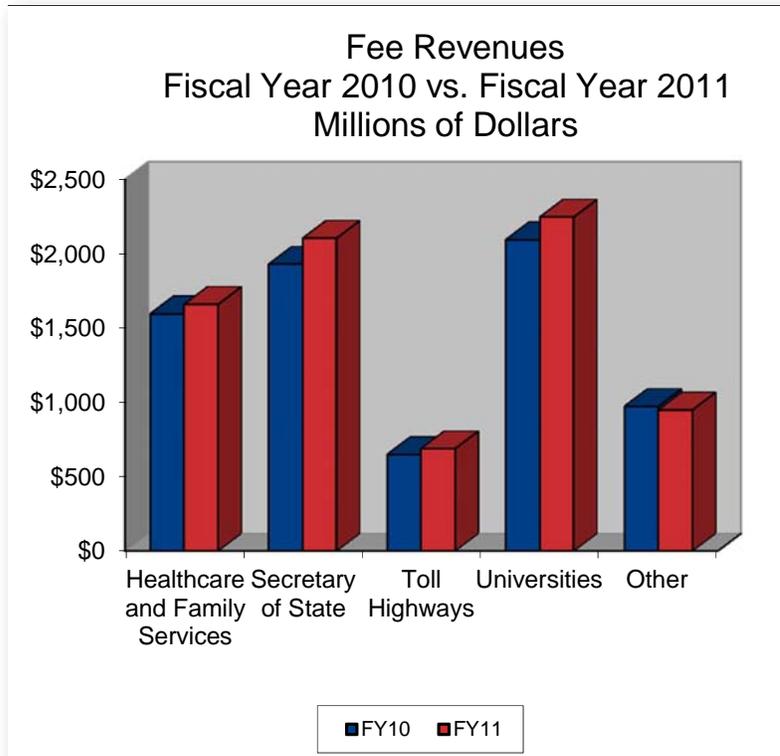
What's New in Fiscal Year 2011

Reported fiscal year 2011 fee revenues of \$7.646 billion are up \$401 million or 5.5% from their prior year level. Healthcare and Family Service fee collections of \$1.659 billion were \$63 million or 3.9% greater than their fiscal year 2010 level. The Hospital Provider Assessment generated \$909 million in revenues in fiscal year 2011 versus \$875 million in fiscal year 2010. The hospital assessment that is in effect for fiscal years 2009 through 2013 is equal to \$218.38 times the difference between a hospital's occupied bed days and its Medicare bed days. Receipts for the other large hospital assessment, the County Hospital Services Provider Assessment, increased from \$629 million to \$655 million.

The largest portion of fee revenues is reported by the Secretary of State. Secretary of State fee collections of \$2.103 billion were \$173 million or 9.0% greater than their fiscal year 2010 level. The increase in collections is attributable to receiving a full year's worth of receipts into the Capital Projects Fund. The Secretary of State reported fee revenues of \$294 million into this fund in fiscal year 2011 versus \$118 million in fiscal year 2010. Debt service for the current capital projects package is funded in part by several Secretary of State fee rate increases. The annual auto registration fee increased from \$78 to \$98 starting with the 2010 registration year, the certificate of title fee increased from \$65 to \$95, the drivers license fee increased from \$10 to \$30, and fines were raised for overweight trucks on Illinois highways.

As a group, universities reported \$2.246 billion in tuition and fee revenues. In fiscal year 2011, Illinois public universities continued to turn to the option of raising tuition and fees to bridge their budgetary gap as university revenues from these sources were up \$151 million or 7.2% from fiscal year 2010 university tuition and fees. Fees reported by the fourth largest agency, the Toll Highway Authority, increased 5.9% from \$650 million to \$689 million. Toll collections grew from \$605 million to \$642 million.

Among the remaining state agencies, fee collections decreased \$25 million or 2.5% from \$974 million in fiscal year 2010 to \$949 million in fiscal year 2011. This decline was due to a drop in fee collections by the Gaming Board from \$48.3 million in fiscal year 2010 to \$1.6 million in fiscal year 2011. In fiscal year 2010, Gaming Board collections included a \$47.5 million payment for the 10th casino license.



Newly Reported Fees

New license plates were reported by the Secretary of State for Ducks Unlimited, 4-H, Saint Jude Children's Research Hospital, Pro Sport Team, Navy Distinguished Service Cross, Autism Awareness, and Illinois Bicyclist Share the Road plates.

The Treasurer reported several new fees arising from legal actions. A \$25 assessment on drug related offenses is to be shifted to the Drug Traffic Prevention Fund for the funding of drug task forces and Metropolitan Enforcement Groups. A surcharge for the state where counties collect automated record keeping fees is to be deposited into the State Police Operations Assistance Fund. A \$50 fee is now assessed with the filing of foreclosure complaints. The proceeds from this fee are to be deposited into the Foreclosure Prevention Program Fund for use by the Illinois Housing Development Authority for grants to approved housing counselors. A judicial sale fee of \$1 per \$1,000 up to \$300 is now levied on judicial sales of abandoned residential property. The proceeds are to be used by the Housing Development Authority for grants to municipalities to assist with the securing and removal costs incurred by municipalities with respect to these properties.

The sex offender registration fee was raised from a \$20 initial fee and \$10 annual renewal to an annual \$100 fee. Of the increased charge, \$30 is to go to the Attorney General for the Illinois Sex Offender Registry Team (I-SORT) and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers of their legal duties concerning the prosecution and investigation of sex offenses and \$30 is to go to the State Police to maintain and update the Illinois State Police Sex Offender Registry.

The Illinois Grain Insurance Fund, which operates under the Department of Agriculture, has added its fees to the fiscal year 2011 *Fee Imposition Report*. The Grain Insurance Fund receives assessments from Illinois grain dealers, warehousemen, grain sellers and lenders. Fee receipts totaled \$223 thousand in fiscal year 2011. When a grain dealer or warehouse fails, money obtained from the liquidation of grain assets is used to pay off obligations. If these funds are insufficient, monies from the Grain Insurance Fund are used to pay valid claims.

The new Clean Construction Demolition Debris fee collected by the Environmental Protection Agency is levied at a rate of either 20 cents per cubic yard of clean construction or demolition debris or uncontaminated soil accepted by the clean construction or demolition debris fill operation or 14 cents per ton of clean construction or demolition debris or uncontaminated soil. These monies are to be used to implement this fee and for permit and inspection activities.

SPECIAL STUDY

Criminal Surcharge Fees

Tacking on additional penalty charges to criminal convictions is a way to raise funds outside of general tax revenues for state programs related to the crimes. Complaints about these extra fee payments are unlikely to arouse sympathy from the voting public. Surcharges can be used to help fund policing agencies, help pay for the costs of operating the court system, aid the victims of the criminal activity, or alleviate conditions that lead to future criminal activity.

These fees can have a positive affect by providing an additional penalty to help discourage the criminal activity, however too many surcharges could lead to excessive punishment for some crimes and leave low income individuals exiting the criminal justice system with heavy debt burdens. This *Fee Imposition Report* includes 48 fees that are charged to individuals following conviction for criminal activity raising \$76 million for a variety of special programs. These figures do not include revenues received by the state

from fines paid by violators of Illinois laws regulating business and professional activities. Nor do they include surcharges collected by local governments or federal criminal justice programs. One prominent federal surcharge is established by the Federal Victim of Crimes Act which created the federal Crime Victims Fund. This fund receives fines, penalties, forfeited bail bonds, and special assessments imposed on convicted federal offenders that are used to provide states with crime victim compensation and assistance program funding.

The largest portion of the state surcharge fees are collected by district courts and sent to the State Treasurer for deposit in Special State funds whose use is restricted to purposes related in some way to the criminal activity. Surcharge fees collected by the State Treasurer totaled \$62 million in fiscal year 2011. An additional \$6 million was collected by the Secretary of State with \$5 million collected by the State Police and \$2 million collected by the Department of Corrections. State appellate and Supreme Court fees

Criminal Surcharge Fee Revenues

| Fee Name | Agency | Fund | Revenues |
|---|---------------|--|---------------------|
| Sex Offender Registration Fees | Att. General | Att. Gen. Sex Offender Awareness, Training, & Ed. Fund | \$4,701 |
| BAIID (Breath Alcohol Ignition Interlock Dev.) Permit & DUI Filing Fees | Sec of State | Secretary of State DUI Administration Fund | \$2,069,020 |
| Drivers License Suspensions and Revocations* | Sec of State | Drunk and Drugged Driving Prevention Fund | \$1,957,630 |
| MDDP Monitoring Device Driving Permit* | Sec of State | Monitoring Device Driving Permit Administration Fee Fund | \$1,693,980 |
| Other Secretary of State Surcharges* | Sec of State | Various funds | \$472,089 |
| Traffic and Criminal Conviction Surcharge Fund | Treasurer | Traffic and Criminal Conviction Surcharge Fund | \$18,891,529 |
| Trauma Center Fund | Treasurer | Trauma Center Fund | \$11,447,370 |
| Violent Crime Victims Assistance Fund | Treasurer | Violent Crime Victims Assistance Fund | \$7,781,741 |
| State Police Operations Assistance Fund | Treasurer | State Police Operations Assistance Fund | \$7,670,609 |
| Driver's Education Fund | Treasurer | Drivers Education Fund | \$7,103,985 |
| Drug Treatment Fund | Treasurer | Drug Treatment Fund | \$3,695,940 |
| Law Enforcement Agencies Data System (LEADS) Maintenance Fund | Treasurer | LEADS Maintenance Fund | \$1,818,783 |
| Law Enforcement Camera Grant Fund | Treasurer | Law Enforcement Camera Grant Fund | \$1,537,448 |
| Other Treasurer Surcharges | Treasurer | Various funds | \$2,351,265 |
| Corrections and Juvenile Justice Surcharges | Corrections | Dept of Corrections Reimbursement and Education Fund | \$2,239,539 |
| Animal Population Control Fund | Public Health | Pet Population Control Fund | \$14,346 |
| State Offender DNA Identification System Fund | State Police | State Offender DNA Identification System Fund | \$2,544,860 |
| State Police Vehicle Fund | State Police | State Police Vehicle Fund | \$1,291,660 |
| Other State Police Surcharges | State Police | Various funds | \$1,407,804 |
| Total | | | \$75,994,299 |

* Excludes deposits into General Revenue, Road, and State Construction Account Funds.

are not included in this study as they apply both to civil and criminal cases. Drivers suspension, restricted driving permit, administrative hearing, zero tolerance, revocations and summons/complaint fees are not included in the list as the proceeds are deposited into the General Revenue, Road and State Construction Account Funds whose purposes are not restricted to paying for crime prevention and victim assistance.

Major Surcharge Fees

Five criminal surcharge fees generated at least \$5 million for the state in fiscal year 2011. Circuit court clerks provided the Treasurer with \$18.9 million for deposit into the Traffic and Criminal Conviction Surcharge Fund. The surcharge was 5% of circuit court fees and fines in excess of \$55 plus \$8 for each \$40 of criminal and traffic offenses and restitution where the criminal activity required an emergency response. Monies deposited into this fund can be used for the operations of the Illinois Law Enforcement Training Standards Board and to reimburse local governments participating in Board training programs and for training expenses incurred by the State Police for state and local law enforcement officials.

The Treasurer received \$11.4 million for deposit into the Trauma Center Fund. This fund receives a \$100 surcharge for DUI, illegal weapon, and drug related offenses. In addition, it receives a 6.88% surcharge on court criminal fees and fines in excess of \$55. Monies deposited into this fund are largely paid to hospitals that are designated as trauma centers.

The Treasurer collected \$7.8 million for the Violent Crime Victims Assistance Fund. Among other revenues, this fund received a 2% surcharge on circuit court criminal fees and fines, \$4 for every \$40 charged for specified criminal offenses, and a \$500 vehicle impoundment fee. Monies in this fund pay for centers that provide services to crime victims.

The Treasurer collected \$7.7 million for the State Police Operations Assistance Fund which is a new fee for fiscal year 2011. The fund received a surcharge of between \$1 and \$15 for all criminal convictions other

than conservation crimes as a match where a county levied an equivalent automation fee. Revenues have been appropriated for State Police operations and can be used for homeland security purposes.

The Treasurer collected \$7.1 million from circuit clerks for the Drivers Education Fund. These revenues come from a 3% surcharge collected on circuit court fees and fines and a surcharge of \$4 for every \$40 charged on selected vehicle offenses. The Drivers Education Fund receives additional fee revenue collected by the Secretary of State. Monies in the Drivers Education Fund provide reimbursements to school districts for student driving instruction expenditures.

Surcharges for Specified Crimes

Some surcharges are narrowly focused on specified criminal activities. A variety of fees have been tacked onto conviction for DUI offenses. These include the DUI filing fee and the BAID (Breath Alcohol Ignition Interlock Device) Permit Fee deposited into the Secretary of State DUI Administration Fund, the MDDP Monitoring Device Driving Permit deposited into the Monitoring Device Driving Permit Administration Fee Fund, driver's license suspensions and revocations deposited into Drunk and Drugged Driving Prevention Fund, the DUI surcharge deposited into the Secretary of State Police DUI Fund, the Spinal Cord Injury Paralysis Fund fee, the Roadside Memorial Fund fee, the Trauma Center Fund fee, and the DUI Crime Lab fee deposited into the State Police DUI Fund. Monies in these funds provide operating funds to the State Police and Secretary of State as well as medical grants and funds for the roadside memorial program which ideally will reduce future tragic accidents at these sites.

Other specified crimes singled out for special criminal surcharges include:

Drug users – DUI and drug related offenders pay \$5 per conviction into the Spinal Cord Injury Paralysis Fund; a \$100 per conviction charge for methamphetamine related offenses is paid into the Methamphetamine Law Enforcement Fund; \$50 per drug related offense is paid into the Performance-

Enhancing Substance Testing Fund; between \$200 and \$3,000 is paid by methamphetamine and controlled substance violators outside Cook County into the Drug Treatment Fund; \$25 per drug related offense is paid into the Drug Traffic Prevention Fund; and possessors of controlled substances pay \$100 per offense into the State Crime Lab Fund.

Sex offenders – pay a \$30 initial and annual renewal fee to the Attorney General Sex Offender Awareness, Training, and Education Fund; pay a \$10 initial and annual renewal fee to the Sex Offender Management Board Fund; child pornography fines in excess of \$10,000 are deposited into the Child Abuse Prevention Fund; a \$500 surcharge per sex offender conviction is deposited into the Sex Offender Investigation Fund; and pay a \$30 initial and annual renewal fee to the State Police for deposit into the Sex Offender Registration Fund.

Arsonists – pay \$500 per conviction into the Fire Service and Small Equipment Fund.

Violators of orders of protection and perpetrators of violent crimes against family members – \$20 per violation of orders of protection into the Domestic Violence Abuser Services Fund; violators of orders of protection supervised by the Department of Corrections pay an amount determined by the Department into the Domestic Violence Surveillance Fund; and perpetrators of violent crimes against family members pay a fee of \$100 plus \$10 for domestic battery into the Domestic Violence Shelter and Service Fund.

Violators of animal control acts – Between 20% and 50% of fines for crimes against animals are deposited into the Illinois Animal Abuse Fund and fees ranging from \$20 to \$50 are paid into the Pet Population Control Fund by owners of dangerous dogs, dogs running at large, and impounded dogs and cats.

Several new criminal surcharges are scheduled to take effect in fiscal year 2012. A new \$25 fine for violations of the criminal code is to be deposited into the Illinois Department of Corrections Parole Division Offender Supervision Fund. Effective 1/1/12 will be the new Methamphetamine restitution fee. Another

new fee is the Murderer and Violent Offender Against Youth Registration Fund with a \$20 initial fee and \$10 annual renewal. Also new is a \$20 fee collected for certain drug arrests for deposit into the Prescription Pill and Drug Disposal Fund to provide grants to help agencies safely collect and dispose household pharmaceuticals.

The success of this approach in raising funds for activities that help fight crime and aid the victims of crime will likely lead to additional surcharges in coming years. For example, a recent proposal suggests a criminal penalty surcharge to fund the U. of I. Police Training Institute.

Each individual surcharge seems modest, but in aggregate they can add a severe financial burden to convicted criminals beyond traditional penalties and restitution charges. A 2009 study by the Sargent Shriver National Center on Poverty Law “Debt Arising From Illinois’ Criminal Justice System: Making Sense of the Ad Hoc Accumulation of Financial Options” examined the financial obligations that could be accumulated by individuals traversing the Illinois criminal justice system. As an example, the study found that a person convicted of first time simple possession of controlled substances in Cook County would accumulate at least \$1,445 in obligations. These include \$480 in fees paid to the state (if the State Police lab provides the crime lab drug analysis) with the remainder owed to local governments.

Indigent criminals often will not have the funds to make these payments. Options that are not always available are to allow courts to review the totality of fines owed by defendants and set payment schedules or allow payment through community service as would best serve the needs of government and the convicted individual.

Selected Criminal Surcharges

| Fee Type, Name, and Agency* | Base | Rate |
|---|---|---|
| General Criminal and Traffic Offenses: | | |
| Trauma Center Fund (T) | (a) DUI, illegal weapon and drug-related offenses (b) circuit court fees and fines > \$55 | (a) \$100 (b) 6.88% |
| Traffic and Criminal Conviction Surcharge Fund (T) | (a) Circuit court fees and fines < \$55 (b) >\$55 (c) criminal and traffic offenses | (a)6% (b) 5% (c) \$8 added to each \$40 (d) emerg. resp. rest. |
| Law Enforcement Ag. Data Sys. (LEADS) Maintenance Fund (T) | Criminal and traffic offense fines | \$1 added to each \$40 |
| Law Enforcement Camera Grant Fund (T) | Criminal and traffic offense fines | \$1 added to each \$40 |
| State Offender DNA Identification System Fund (SP) | Many felony classes | \$200 per blood, tissue, or saliva analysis |
| Alcohol and Drug Offenses: | | |
| BAIID (Breath Alcohol Ignition Interlock Dev.) Permit Fee (SOS) | Drivers requiring use of breath alcohol ignition interlocking devices | \$30 per month |
| MDDP Monitoring Device Driving Permit (SOS) | Monitoring device driving permit | \$8 payment, \$4 into Drivers Education Fund |
| DUI Surcharge (SOS) | DUI arrests by Secretary of State Police | \$350 of \$750 1st DUI arrest; \$200 of \$1,000 for further arrests |
| Spinal Cord Injury Paralysis Fund (T) | DUI and drug related offenses | \$5 per conviction |
| Methamphetamine Law Enforcement Fund (T) | Methamphetamine related offenses | \$100 per offense |
| Performance-Enhancing Substance Testing Fund (T) | Drug related offenses | \$50 per offense |
| Roadside Memorial Fund (T) | DUI offenses | \$50 per offense |
| Drug Treatment Fund (T) | Methamphetamine and controlled substance violators outside Cook County. | From \$3,000 for class X felony to \$200 for B & C misdemeanors |
| Drug Traffic Prevention Fund (T) | Drug related offenses | \$25 per offense |
| State Crime Lab Fee (SP) | Possessors of controlled substances | \$100 per offense |
| DUI Crime Lab Fee (SP) | DUI offenses | \$150 per offense |
| Family and Domestic Violence: | | |
| Family Responsibility Act (SOS) | For reinstatement of driving privileges lost for failure to pay family support | \$30 of \$70 fee |
| Domestic Violence Abuser Services Fund (T) | Violators of orders of protection | \$20 per violation |
| Domestic Violence Surveillance Fund (T) | Violators of orders of protection supervised by the Dept. of Corrections | Determined by the Department of Corrections |
| Domestic Violence Shelter and Service Fund (T) | Violent crimes against family members | up to \$200 plus \$10 for domestic battery |
| Sex Crimes: | | |
| Sex Offender Registration Fees (AG) | Sex Offenders | \$30 of initial and annual renewal fee |
| Sexual Assault Services Fund (T) | Sexual Assaults against family members | \$100 of \$200 |
| Sex Offender Management Board (T) | Sex Offenders | \$10 of initial and annual renewal fee |
| Child Abuse Prevention Fund (T) | Child pornography fines | 100% of excess over \$10,000 |
| Sex Offender Investigation Fund (T) | Sex Offenders | \$500 per conviction |
| Sex Offender Registration Fund (SP) | Sex Offenders | \$30 of initial and annual renewal fee |
| Animal Abuse: | | |
| Illinois Animal Abuse Fund (T) | Felony and misdemeanor fines for crimes against animals | 50% or 20% of fines |
| Animal Population Control Fund (PH) | (a) dogs running at large (b) impounded dogs/cats (c) dangerous dogs | (a) \$20 (b) \$25 (c) \$50 |

* (T) Treasurer, (SOS) Secretary of State, (SP) State Police, (AG) Attorney General, (PH) Public Health

A REVIEW OF FISCAL YEAR 2011 FEES

Agencies That Collected More Than \$50 Million in Fees

Eighteen agencies collected over \$50 million in fees in fiscal year 2011 including four agencies that collected over \$500 million in fee revenues. As a group, the eighteen agencies collected \$7.3 billion in fee revenues or 95.6% of total state fee collections.

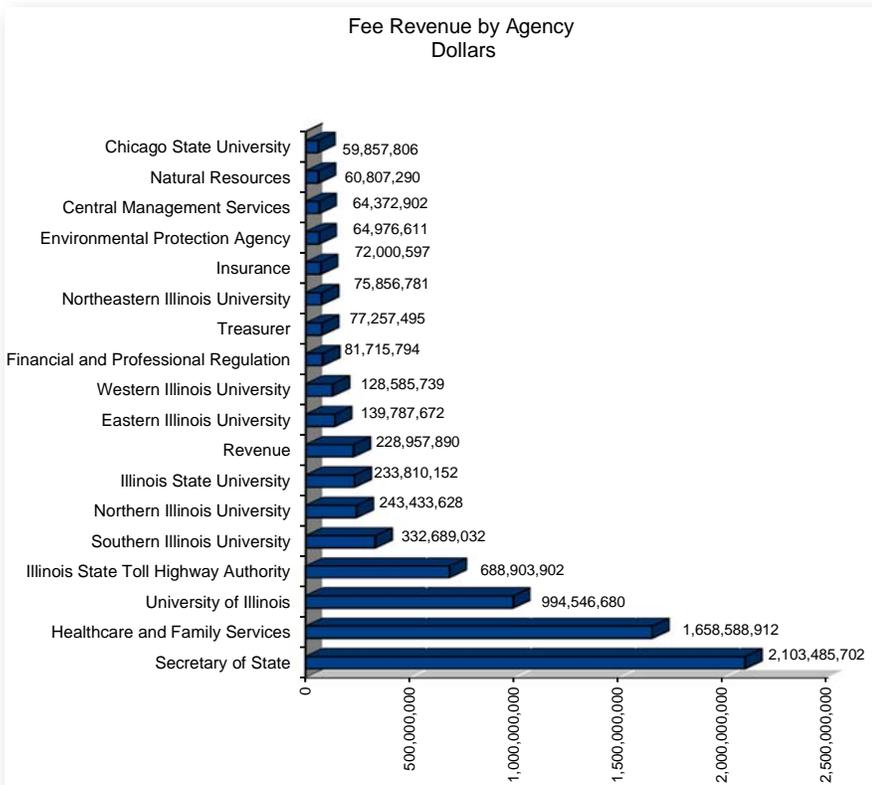
The fees collected by both the first and fourth largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$2.103 billion or 27.5% of the total, while the Toll Highway Authority reported \$689 million (9.0%) in revenue from fees and tolls.

Although it reported only ten fees, the Department of Healthcare and Family Services ranked second among agencies and accounted for \$1.659 billion or 21.7% of fee revenues. This was almost entirely collected from medical providers under the Medicaid assessment programs. These included \$909 million from the Hospital Provider, \$655 million under the County Hospital Services, \$52 million under the

Long Term Care, and \$19 million under the Long Term Care – Developmentally Disabled Provider Participation Fees. Participation fees increase the funds available for state Medicaid spending with an additional bonus due to the associated federal reimbursement for Medicaid spending. In addition, the agency received \$20 million in child health insurance fees.

State universities accounted for eight of the agencies collecting at least \$50 million in fees with a combined \$2.209 billion in tuition and fee revenues. When fee revenues from the other state university are included, the total comes to \$2.246 billion or 29.4% of statewide fee revenue.

Among the remaining agencies collecting over \$50 million in fees, the Department of Revenue ranked eighth with \$229 million in fee revenues. The largest components for the Department of Revenue were \$94 million from the energy assistance charge on gas and electric service deposited into the Supplemental Low Income Energy Assistance Fund, \$52 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund, \$20 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property, \$18 million from the Rental Housing Support Surcharge, and \$17 million for the \$2.50/tire Tire User Fee. The Department of Financial and Professional Regulation ranked eleventh with \$82 million in fees collected for the regulation of banks, savings and loans, other financial institutions, and health-care and other regulated professions and the Department of Insurance ranked fourteenth with \$72 million



in insurance fees. The largest insurance fees are \$25 million from various licenses paid by insurance producers and \$24 million for the 1.01% surcharge on workers compensation premiums to fund the Workers' Compensation Commission.

The State Treasurer collected \$77 million primarily related to penalties for criminal violations sent to the Treasurer from circuit courts. In fiscal year 2011, these charges provided \$19 million to the Traffic and Criminal Conviction Surcharge Fund, and \$11 million to the Trauma Center Fund. The EPA collected \$65 million in fee revenues whose major components were the Solid Waste Management Fee (\$21 million), the National Pollutant Discharge Elimination Permit Fee (\$15 million), and the Clean Air Act Title V Permit Fee (\$15 million). Health insurance collections from local governmental units accounted for \$54 million of CMS fees. Hunting fees were the largest revenue generator among Department of Natural Resources fees with \$27 million in receipts.

The Ten Largest Revenue Generating Fees

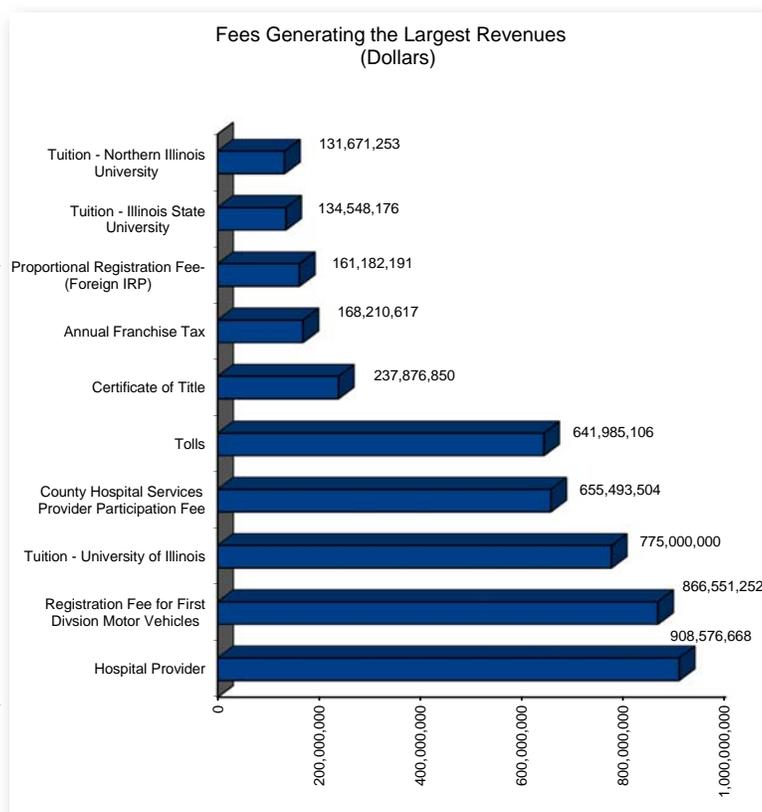
Although state agencies reported 1,481 fees in fiscal year 2011, the ten largest fees, which all generated revenues of at least \$131 million, accounted for almost \$4.7 billion or 61.2% of total fee revenue.

The first and fourth largest fees in terms of revenue are the Hospital Provider Fee (\$909 million) and the County Hospital Services Provider Participation Fee (\$655 million) collected by the Department of Healthcare and Family Services. These levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates.

Four of the top ten revenue-generating fees are collected from the users of the state's roadways. The second largest fee in terms of revenues is the registration fee for first division motor vehicles (\$867 million) collected

by the Secretary of State. The eighth largest fee is the proportional registration fee (\$161 million) for vehicle owners operating fleets in Illinois and other states. Automobile and truck registration fees are combined with other state and federal revenues to help finance the state's road program. The \$95 per vehicle Title Certificate (\$238 million) is divided several ways with \$120 million into the Road and Construction Account Funds, \$28 million into the General Revenue Fund, \$10 million into the Motor Vehicle License Plate Fund to help pay for new license plates, \$5 million into the Park and Conservation Fund and \$75 million for the Capital Projects Fund. In addition, highway tolls of \$642 million were the major revenue source for the toll highway system serving northern Illinois.

The remaining top ten fees include tuition for the University of Illinois, Northern Illinois University, and Illinois State University and the annual corporate franchise tax collected by the Secretary of State. The four Secretary of State fees in the top ten received \$1.434 billion or 68.2% of total Secretary of State fee revenues.



Fee Rates of \$25,000 or More

Fee rates vary from small amounts such as 50 cents to copy a page of a document to the largest reported rate of almost \$1 million. A query of rates charged for the 1,481 fees that were reported revealed 16 fees had rates that were at least \$25,000.

Environmental regulation fees account for six of the sixteen costliest fees. Four are levied by the Illinois Emergency Management Agency as part of its responsibility to regulate the nuclear energy industry and users of radioactive materials and two are levied by the Environmental Protection Agency. Illinois' costliest fee is the semi-annual fee paid by nuclear power reactor owners to cover the cost of establishing plans and programs to deal with the possibility of nuclear accidents. In fiscal year 2011, the owners of each of Illinois' eleven reactors owed a fee of \$878,864 due in July and January. The next most expensive environmental fee is the off-site hazardous waste disposal site operator fee administered by the EPA with a \$70,000 annual rate.

Among the other high rate fees are eight administered by universities. The high rate university fees include non-resident tuition for the University of Illinois Schools of Medicine, Veterinary Medicine, Nursing, Law, Business, Pharmacy and Engineering. Southern Illinois University also exceeds the \$25,000 threshold for a fraternity house rental charge. Non-resident tuition at the SIU Medical and Dental Schools is not reported on an annual basis and would exceed \$25,000 if annualized.

The riverboat gambling owner's license fee has a base rate of \$50,000. However, applicants owe any excess costs for performing an investigation; while, if the investigation costs are less than \$50,000 the applicant receives a partial refund. Thus the actual value of this fee has become the cost of investigating the applicant.

| Rates of \$25,000 or More | | |
|---|---------------------------------|-----------|
| Fee Name | Agency Name | Fee Rate |
| Nuclear Power Reactor Annual Fee | Emergency Management Agency | \$878,864 |
| Universal Carrier Registration Fee, 1001+ vehicles | Commerce Commission | 73,346 |
| Off-Site Hazardous Waste Disposal Site Operator Fee | Environmental Protection Agency | 70,000 |
| School of Medicine, Non-Resident | University of Illinois | 68,420 |
| Solid Waste Management Fee | Environmental Protection Agency | 52,630 |
| Fraternity Housing Rental Rate | Southern Illinois University | 51,885 |
| Riverboat Gambling Owner's License and Application Fee | Gaming Board | 50,000 |
| School of Law, Non-Resident | University of Illinois | 40,000 |
| Veterinary Medicine, Non-Resident | University of Illinois | 38,704 |
| Pharmacy, Non-Resident | University of Illinois | 31,482 |
| Low-Level Radioactive Waste Reactor Operator Annual Fee | Emergency Management Agency | 30,000 |
| MBA Program, Non-Resident | University of Illinois | 29,912 |
| Graduate Nursing, Non-Resident | University of Illinois | 29,444 |
| Graduate Engineering, Non-Resident | University of Illinois | 28,198 |
| Radioactive Material License Fee | Emergency Management Agency | 25,000 |
| Waste Storage Facility Annual Fee | Emergency Management Agency | 25,000 |

The remaining fee is the \$73,346 Universal Carrier Registration (UCR) fee for interstate motor carriers with over 1,000 vehicles. The UCR replaced the repealed Single State Registration System. Other high cost fees are charged as a percentage of project costs such as payments to state and regional finance authorities where the fee is a percentage of the authorized bond issue or fees charged by the Department of Public Health to review health care facility applications. Individual fees can exceed \$25,000 for large bond issues or health care projects.

Special State Funds are the Biggest Recipient of Fee Revenues

The lion's share of fee revenues are deposited into funds from which monies can only be spent for restricted purposes. Of the \$7.646 billion in fee revenues collected in fiscal year 2011, \$7.152 billion or 94% was deposited into a wide variety of these restricted funds. The remaining \$494 million (6%) was deposited into the state's General Funds.

The largest portion of fee receipts, \$2.528 billion or 33%, were deposited in Special State Funds. The majority (62%) of this amount consisted of \$909 million in Hospital Provider Medicaid provider participation fees deposited into the Hospital Provider Fund

and \$655 million in Cook County Hospital Medicaid provider participation fees deposited into the County Provider Trust Fund. State Trust Funds received \$764 million in fee revenues (10% of total fees) primarily consisting of the \$689 million deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules. During fiscal year 2011, \$2.283 billion or 30% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$2.246 billion). Another common type of fee deposited into locally held funds are fees paid to state-chartered finance authorities that issue revenue bonds.

Highway Funds and Debt Service Funds are the remaining fund groups that receive significant fee receipts. In fiscal year 2011, \$1.271 billion or 17% of fee revenues were deposited into the Highway Funds. Almost all these monies (\$1.248 billion) are collected by the Secretary of State and deposited into the Road Fund and the State Construction Account Fund. Debt Service Funds received \$294 million or 4% of fee revenues which consisted of the fees deposited into the Capital Projects Fund.

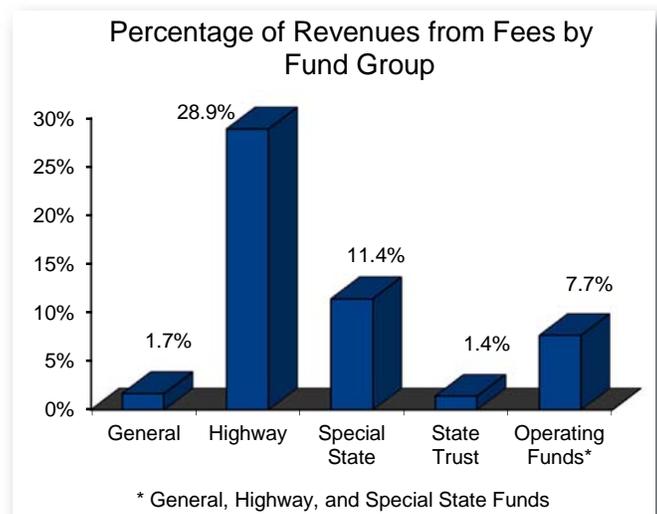
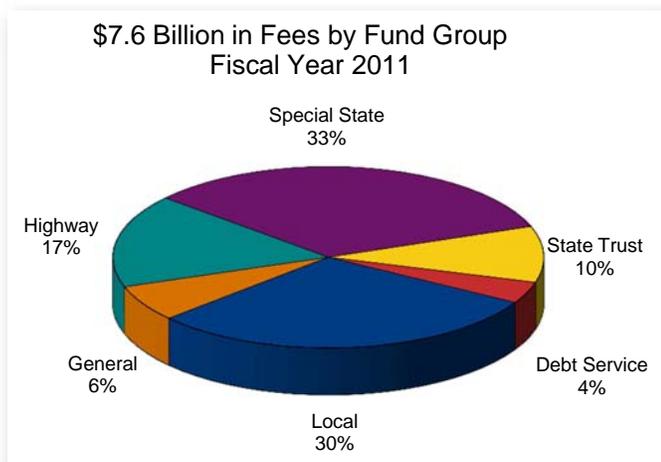
The Impact of Fees on State Funds

If the \$7.6 billion in fee revenues were tracked as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2011, trailing the state income taxes (\$14.6 billion), federal aid (\$18.1 billion), and the state sales taxes (\$8.4 billion).

General Funds receipts in fiscal year 2011 totaled \$29.5 billion. Over half of these revenues were sales and income tax receipts. Fee revenues of \$494 million comprised only 1.7% of this total. Most (90%) of General Funds fee revenues came from Secretary of State fees. This analysis excludes any impact increased fee deposits may have had in allowing the transfer of surplus funds to the General Revenue Fund under the transfer authorities effective in fiscal year 2011.

In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2011, fee revenues of \$1.271 billion accounted for 28.9% of total receipts. Fees are also an important revenue source for the Special State Funds where \$2.528 billion in fee revenues made up 11.4% of deposits into this fund group.

In fiscal year 2011, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$4.3 billion. This was 7.7% of total revenues of \$56.1 billion for these fund groups.



Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and other educational fees and personal service and user charges.

Fees paid by organizations include the various regulatory, licensing and registration charges paid by corporations, partnerships, nonprofits (such as charities) and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional category includes the various copying and court filing fees that could not readily be associated with either individual or organization payments.

In fiscal year 2011, fees generally paid by individuals accounted for 39% of fees and 61% of fee revenues, while those generally paid by organizations accounted for 49% of fees and 39% of revenues.

The large proportion of business fees reflects the various state agencies including the Departments of Agriculture, Financial and Professional Regulation, Labor, Public Health, the Environmental Protection Agency and the Emergency Management Agency as well as the business and security regulation departments of the Secretary of State that have regulatory functions. Business fees did not represent nearly as large a share of fee revenues accounting for 17% of reported revenues.

The largest source of fee revenues was from personal service and user charges which include vehicle and driver's licenses and tolls and accounted for 30% of fee revenues. The second largest source of fee revenues was tuition and related fees which accounted for 13% of the number of fees and 29% of fee revenues. The five special taxes and assessments raised \$1.6 billion which was 21% of revenues.

| Types of Fees in Illinois | | | | |
|--------------------------------------|--------------|---------------|---------------------|---------------|
| Fee Category | Number | % of Total * | Millions of Dollars | % of Total * |
| Individual: | | | | |
| Occupational License Charges | 114 | 7.7% | 109 | 1.4% |
| Tuition and Fees | 199 | 13.4% | 2,249 | 29.4% |
| Personal Service and User Charges | 261 | 17.6% | 2,302 | 30.1% |
| | 574 | 38.8% | \$ 4,660 | 60.9% |
| Organizations: | | | | |
| Corporate and Partnership Charges | 719 | 48.5% | 1,322 | 17.3% |
| Special Taxes and Assessments | 5 | 0.3% | 1,635 | 21.4% |
| | 724 | 48.9% | \$ 2,957 | 38.7% |
| Miscellaneous: | | | | |
| Document Filing | 146 | 9.9% | 8 | 0.1% |
| Other Fees | 37 | 2.5% | 22 | 0.3% |
| | 183 | 12.4% | \$ 29 | 0.4% |
| Total | 1,481 | 100.0% | \$ 7,646 | 100.0% |
| * Totals may not add due to rounding | | | | |

Who Sets Fee Rates?

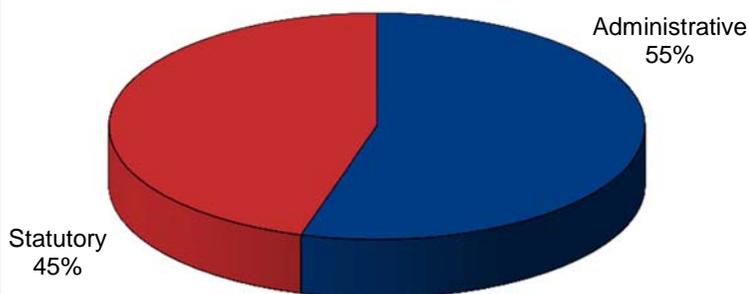
All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

Number of Fees by Authorization

An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (45%) had their rates set by statute. The remaining 55% had rates set through various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees which are set by university governing bodies.

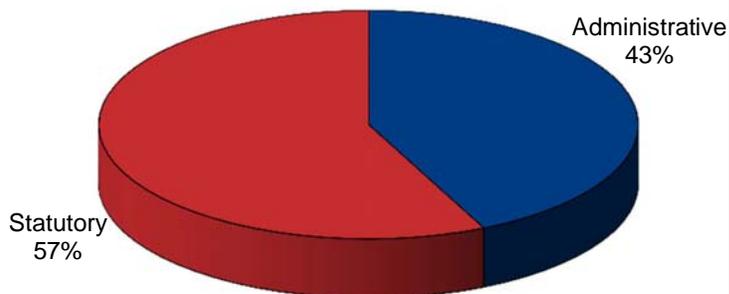
Number of Fees by Authorization
Fiscal Year 2011



Fee Revenues by Authorization

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2011, 57% of fee revenue was from fees with rates set by statute versus 43% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates are from Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.

Fee Revenue by Authorization
Fiscal Year 2011



Illinois Fees in Perspective

Fiscal year 2010 Census financial data collected for all state governments was used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$171.90 were \$77.57 or 82.2% greater than the national average. This in part reflects Illinois being one of 13 states that collect significant (over \$100 million) toll revenues. Illinois' per capita vehicle fees ranked highest among

a comparison of thirteen large or neighboring states. Among the remaining states, only residents of Iowa (\$159.89), Florida (\$138.32), and Pennsylvania (\$122.56) spent more than \$100 per capita on vehicle related fees.

Significant other fees included in our comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capita Illinois other fees of \$80.58 were less than half of the national average of \$172.18 and were third lowest among the states studied trailing only Michigan (\$62.05) and Indiana (\$53.48).

| State | Vehicle Fees Per Capita* | Other Fees Per Capita |
|--|-----------------------------|--------------------------|
| California | \$91.83 | \$206.84 |
| Florida | 138.32 | 261.50 |
| Illinois | 171.90 | 80.58 |
| Indiana | 93.94 | 53.48 |
| Iowa | 159.89 | 144.78 |
| Kentucky | 51.00 | 122.15 |
| Michigan | 96.45 | 62.05 |
| Missouri | 48.26 | 89.22 |
| New York | 93.62 | 106.60 |
| Ohio | 97.77 | 229.55 |
| Pennsylvania | 122.56 | 204.34 |
| Texas | 69.08 | 237.25 |
| Wisconsin | 95.53 | 172.37 |
| United States | \$94.33 | \$172.18 |
| * Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges. | | |
| Source: United States Census Bureau, Annual Survey of Government Finances for 2010. | | |

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

| Agency Name | Fund Name | Number of Fees | Fee Receipts | Receipts by Fund |
|---|---|----------------|---------------|------------------|
| General Assembly | | 12 | 11,165 | |
| | General Assembly Operations Revolving Fund | | | 11,165 |
| Auditor General | | 1 | 0 | 0 |
| | General Revenue Fund | | | 0 |
| Legislative Information System | | 1 | 0 | 0 |
| | General Revenue Fund | | | 0 |
| Legislative Reference Bureau | | 3 | 1,955 | |
| | General Revenue Fund | | | 1,815 |
| | General Assembly Computer Equipment Revolving Fund | | | 140 |
| Legislative Ethics Commission | | 1 | 11 | |
| | General Revenue Fund | | | 11 |
| Administrative Rules, Joint Committee on | | 2 | 15,129 | |
| | General Assembly Computer Equipment Revolving Fund | | | 15,000 |
| | General Revenue Fund | | | 129 |
| Supreme Court | | 38 | 7,441,629 | |
| | Mandatory Arbitration Fund | | | 6,579,279 |
| | Lawyers' Assistance Program Fund | | | 460,488 |
| | General Revenue Fund | | | 401,862 |
| State's Attorney Appellate Prosecutor | | 1 | 0 | 0 |
| | Continuing Legal Education Trust Fund | | | 0 |
| Governor | | 1 | 0 | 0 |
| | Illinois Executive Mansion Trust Fund | | | 0 |
| Lieutenant Governor | | 1 | 0 | 0 |
| | General Revenue Fund | | | 0 |
| Attorney General | | 4 | 1,809,728 | |
| | Illinois Charity Bureau Fund | | | 1,504,710 |
| | General Revenue Fund | | | 300,317 |
| | Attorney General Sex Offender Awareness, Training, and Education Fund | | | 4,701 |
| Secretary of State | | 490 | 2,103,485,702 | |
| | Road Fund | | | 786,304,088 |
| | State Construction Account Fund | | | 461,808,615 |
| | General Revenue Fund | | | 443,502,519 |
| | Capital Projects Fund | | | 293,983,850 |
| | Secretary of State Special Services Fund | | | 22,168,611 |
| | Drivers Education Fund | | | 11,836,197 |
| | Department of Business Services Special Operations Fund | | | 10,946,805 |
| | Motor Vehicle License Plate Fund | | | 10,829,756 |
| | Securities Audit and Enforcement Fund | | | 9,720,626 |
| | State Police Vehicle Fund | | | 9,363,801 |
| | Securities Investors Education Fund | | | 6,253,540 |
| | Park and Conservation Fund | | | 5,010,598 |
| | Secretary of State Special License Plate Fund | | | 4,667,234 |
| | Cycle Rider Safety Training Fund | | | 4,552,051 |
| | Corporate Franchise Tax Refund Fund | | | 3,364,212 |
| | Motor Carrier Safety Inspection Fund | | | 2,259,900 |
| | Lobbyist Registration Administration Fund | | | 2,167,450 |
| | Secretary of State DUI Administration Fund | | | 2,069,020 |
| | Drunk and Drugged Driving Prevention Fund | | | 1,957,630 |
| | Monitoring Device Driving Permit Administration Fee Fund | | | 1,693,980 |
| | Alternate Fuels Fund | | | 1,648,160 |
| | State Parks Fund | | | 1,036,425 |
| | CDLIS/AAMVA Net Trust Fund | | | 677,706 |
| | Division of Corporation Registered Limited Liability Partnership Fund | | | 485,886 |
| | Illinois Fire Fighters' Memorial Fund | | | 485,394 |
| | Violence Prevention Fund | | | 436,425 |
| | Charitable Trust Stabilization Fund | | | 421,985 |
| | Common School Fund | | | 413,820 |
| | Secretary of State Police Services Fund | | | 360,451 |

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

| Agency Name | Fund Name | Number of Fees | Fee Receipts | Receipts by Fund | |
|--|---|---|--------------|------------------|---------|
| <i>Secretary of State (concluded)</i> | Off-Highway Vehicle Trails Fund | | | 268,889 | |
| | State College and University Trust Fund | | | 260,700 | |
| | Motor Vehicle Review Board Fund | | | 259,265 | |
| | Illinois Habitat Fund | | | 258,675 | |
| | Professional Sports Teams Education Fund | | | 244,775 | |
| | Indigent BAIID Fund | | | 232,755 | |
| | Organ Donor Awareness Fund | | | 183,334 | |
| | Police Memorial Committee Fund | | | 158,006 | |
| | Pet Population Control Fund | | | 137,625 | |
| | Mammogram Fund | | | 129,326 | |
| | September 11th Fund | | | 128,125 | |
| | Illinois Route 66 Heritage Project Fund | | | 126,304 | |
| | Family Responsibility Fund | | | 96,930 | |
| | Marine Corps Scholarship Fund | | | 83,816 | |
| | University Grant Fund | | | 77,200 | |
| | Agriculture in the Classroom Fund | | | 53,875 | |
| | Illinois Future Teacher Corps Scholarship Fund | | | 45,721 | |
| | Master Mason Fund | | | 43,499 | |
| | Illinois Pan Hellenic Trust Fund | | | 42,500 | |
| | Illinois Police Association Fund | | | 32,381 | |
| | Illinois Professional Golfers Association Foundation Junior Golf Fund | | | 28,982 | |
| | Park District Youth Program Fund | | | 25,325 | |
| | Wildlife Prairie Park Fund | | | 20,175 | |
| | Share the Road Fund | | | 17,170 | |
| | Secretary of State Police DUI Fund | | | 14,708 | |
| | Special Olympics Illinois Fund | | | 13,010 | |
| | Boy Scout and Girl Scout Fund | | | 9,725 | |
| | Illinois and Michigan Canal Fund | | | 8,400 | |
| | Support Our Troops Fund | | | 8,150 | |
| | State Library Fund | | | 7,900 | |
| | Ovarian Cancer Awareness Fund | | | 6,869 | |
| | General Obligation B.R. & I. Fund | | | 6,264 | |
| | Ducks Unlimited Fund | | | 5,725 | |
| | Autism Awareness Fund | | | 5,625 | |
| | 4-H Fund | | | 4,450 | |
| | Rotary Club Fund | | | 3,837 | |
| | Hospice Fund | | | 2,881 | |
| | Sheet Metal Workers International Association of Illinois Fund | | | 1,634 | |
| | State Parking Facility Maintenance Fund | | | 1,566 | |
| | Illinois EMS Memorial Scholarship and Training Fund | | | 1,320 | |
| | St. Jude Children's Research Fund | | | 850 | |
| | General Assembly Computer Equipment Revolving Fund | | | 580 | |
| | Korean War Memorial Construction Fund | | | 60 | |
| | International Brotherhood of Teamsters Fund | | | 50 | |
| | United Auto Workers' Fund | | | 10 | |
| | <i>Comptroller</i> | | 23 | 245,899 | |
| | | Comptroller's Administrative Fund | | | 106,239 |
| | | Pre-need Funeral Consumer Protection Fund | | | 84,170 |
| | | Cemetery Consumer Protection Fund | | | 54,570 |
| <i>Treasurer</i> | General Revenue Fund | | | 920 | |
| | | 33 | 77,257,495 | | |
| | Traffic and Criminal Conviction Surcharge Fund | | | 18,891,529 | |
| | Trauma Center Fund | | | 11,447,370 | |
| | General Revenue Fund | | | 10,747,543 | |
| | Violent Crime Victims Assistance Fund | | | 7,781,741 | |
| | State Police Operations Assistance Fund | | | 7,670,609 | |
| | Drivers Education Fund | | | 7,103,985 | |
| | Drug Treatment Fund | | | 3,695,940 | |
| | Foreclosure Prevention Program Fund | | | 2,713,374 | |
| | LEADS Maintenance Fund | | | 1,818,783 | |
| | Law Enforcement Camera Grant Fund | | | 1,537,448 | |
| College Savings Pool Administrative Trust Fund | | | 1,073,950 | | |
| Domestic Violence Shelter and Service Fund | | | 710,817 | | |

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

| Agency Name | Fund Name | Number of Fees | Fee Receipts | Receipts by Fund |
|--|---|----------------|--------------|------------------|
| Treasurer (concluded) | | | | |
| | Fire Prevention Fund | | | 440,378 |
| | Married Families Domestic Violence Fund | | | 382,029 |
| | Fire Truck Revolving Loan Fund | | | 270,950 |
| | Roadside Memorial Fund | | | 209,645 |
| | Prisoner Review Board Vehicle and Equipment Fund | | | 194,894 |
| | State Police Services Fund | | | 144,857 |
| | Spinal Cord Injury Paralysis Cure Research Trust Fund | | | 123,821 |
| | Performance Enhancing Substance Testing Fund | | | 73,778 |
| | Sexual Assault Services Fund | | | 52,176 |
| | Abandoned Residential Property Municipality Relief Fund | | | 41,929 |
| | Drug Traffic Prevention Fund | | | 40,828 |
| | Sex Offender Investigation Fund | | | 34,842 |
| | Domestic Violence Abuser Services Fund | | | 20,611 |
| | Methamphetamine Law Enforcement Fund | | | 15,942 |
| | Sex Offender Management Board Fund | | | 12,233 |
| | Fire Service and Small Equipment Fund | | | 3,448 |
| | Child Abuse Prevention Fund | | | 1,995 |
| | Illinois Animal Abuse Fund | | | 50 |
| | Domestic Violence Surveillance Fund | | | 0 |
| Aging | | 2 | 38 | |
| | General Revenue Fund | | | 38 |
| Agriculture | | 38 | 25,854,098 | |
| | Pesticide Control Fund | | | 6,840,623 |
| | Illinois State Fair Fund | | | 5,621,376 |
| | Weights and Measures Fund | | | 4,691,434 |
| | General Revenue Fund | | | 2,840,806 |
| | Agricultural Premium Fund | | | 2,024,835 |
| | Feed Control Fund | | | 1,774,813 |
| | Fertilizer Control Fund | | | 763,771 |
| | Illinois Department of Agriculture Laboratory Services Revolving Fund | | | 646,998 |
| | Agricultural Master Fund | | | 500,792 |
| | Regulatory Fund | | | 96,700 |
| | Motor Fuel and Petroleum Standards Fund | | | 28,700 |
| | Livestock Management Facilities Fund | | | 18,650 |
| | Illinois Thoroughbred Breeders Fund | | | 3,100 |
| | Illinois Standardbred Breeders Fund | | | 1,500 |
| | Illinois Racing Quarterhorse Breeders Fund | | | 0 |
| Illinois Grain Insurance Fund | | 9 | 222,588 | |
| | Illinois Grain Insurance Fund | | | 222,588 |
| Central Management Services | | 9 | 64,372,902 | |
| | Local Government Health Insurance Reserve Fund | | | 54,149,917 |
| | Communications Revolving Fund | | | 5,816,105 |
| | State Surplus Property Revolving Fund | | | 2,956,103 |
| | Facilities Management Revolving Fund | | | 764,958 |
| | State Garage Revolving Fund | | | 644,083 |
| | Statistical Services Revolving Fund | | | 39,446 |
| | Illinois Prescription Drug Discount Program Fund | | | 2,290 |
| Children and Family Services | | 2 | 52,692 | |
| | DCFS Special Purposes Trust Fund | | | 51,860 |
| | General Revenue Fund | | | 832 |
| Commerce and Economic Opportunity | | 4 | 38,210 | |
| | Workforce, Technology and Economic Development Fund | | | 30,000 |
| | Small Business Environmental Assistance Fund | | | 5,050 |
| | Federal Workforce Training Fund | | | 3,080 |
| | Economic Research and Information Fund | | | 80 |

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

| Agency Name | Fund Name | Number of Fees | Fee Receipts | Receipts by Fund | |
|---|---|--|--------------|------------------|---------|
| Natural Resources | | 32 | 60,807,290 | | |
| | Wildlife and Fish Fund | | | 40,680,728 | |
| | State Parks Fund | | | 7,822,055 | |
| | State Boating Act Fund | | | 4,911,117 | |
| | Adeline Jay Geo-Karis Illinois Beach Marina Fund | | | 2,306,645 | |
| | State Migratory Waterfowl Stamp Fund | | | 1,016,708 | |
| | Illinois Habitat Fund | | | 898,007 | |
| | Illinois Forestry Development Fund | | | 780,652 | |
| | Underground Resources Conservation Enforcement Fund | | | 573,520 | |
| | State Pheasant Fund | | | 420,946 | |
| | Plugging and Restoration Fund | | | 411,825 | |
| | Salmon Fund | | | 247,846 | |
| | Coal Mining Regulatory Fund | | | 190,425 | |
| | Aggregate Operations Regulatory Fund | | | 166,150 | |
| | Explosives Regulatory Fund | | | 112,150 | |
| | Snowmobile Trail Establishment Fund | | | 92,277 | |
| | State Furbearer Fund | | | 84,188 | |
| | Fish and Wildlife Endowment Fund | | | 54,800 | |
| Off-Highway Vehicle Trails Fund | | | 37,161 | | |
| General Revenue Fund | | | 90 | | |
| Juvenile Justice | | 2 | 23,898 | | |
| | General Revenue Fund | | | 15,047 | |
| Corrections | Department of Corrections Reimbursement and Education Fund | 7 | 2,304,629 | 8,851 | |
| | Department of Corrections Reimbursement and Education Fund | | | 2,230,688 | |
| | General Revenue Fund | | | 73,941 | |
| Employment Security | | 12 | 4,302,755 | | |
| | Unemployment Compensation Trust Fund | | | 4,280,120 | |
| | Federal Title III Social Security and Employment Service Fund | | | 22,635 | |
| Financial and Professional Regulation | | 104 | 81,715,794 | | |
| | Bank and Trust Company Fund | | | 25,557,780 | |
| | Illinois State Medical Disciplinary Fund | | | 13,722,084 | |
| | General Professions Dedicated Fund | | | 10,820,355 | |
| | Financial Institution Fund | | | 8,038,364 | |
| | Savings and Residential Finance Regulatory Fund | | | 7,694,928 | |
| | Credit Union Fund | | | 3,604,934 | |
| | Real Estate License Administration Fund | | | 3,326,236 | |
| | Nursing Dedicated and Professional Fund | | | 2,833,253 | |
| | Illinois State Pharmacy Disciplinary Fund | | | 1,768,031 | |
| | Design Professionals Administration and Investigation Fund | | | 1,274,079 | |
| | Registered Certified Public Accountants' Administration and Disciplinary Fund | | | 839,858 | |
| | Home Inspector Administration Fund | | | 771,085 | |
| | Illinois State Podiatric Disciplinary Fund | | | 477,489 | |
| | Pawnbroker Regulation Fund | | | 276,580 | |
| | Illinois State Dental Disciplinary Fund | | | 264,072 | |
| | Appraisal Administration Fund | | | 238,572 | |
| | TOMA Consumer Protection Fund | | | 130,000 | |
| | Optometric Licensing and Disciplinary Board Fund | | | 69,853 | |
| | Hearing Instrument Dispenser Examining and Disciplinary Fund | | | 5,890 | |
| | Auction Regulation Administration Fund | | | 2,351 | |
| | Auction Recovery Fund | | | 0 | |
| | General Revenue Fund | | | 0 | |
| | Real Estate Research and Education Fund | | | 0 | |
| | Human Rights | | 3 | 218,716 | |
| | | Department of Human Rights Special Fund | | | 209,625 |
| | | Department of Human Rights Training and Development Fund | | | 8,944 |
| | | General Revenue Fund | | | 147 |
| Human Services | | 18 | 29,737,256 | | |
| | Mental Health Fund | | | 25,562,914 | |
| | Early Intervention Services Revolving Fund | | | 3,859,682 | |
| | Special Revenue Fund | | | 249,949 | |
| | General Revenue Fund | | | 57,823 | |
| | USDA Women, Infants and Children Fund | | | 6,585 | |
| | Vocational Rehabilitation Fund | | | 303 | |
| Community MH/DD Service Provider Participation Fee Fund | | | 0 | | |

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

| Agency Name | Fund Name | Number of Fees | Fee Receipts | Receipts by Fund |
|---------------------------------------|---|----------------|---------------|------------------|
| Illinois Power Agency | Illinois Power Agency Operations Fund | 1 | 10,780,303 | 10,780,303 |
| Insurance | Insurance Producer Administration Fund | 6 | 72,000,597 | 24,945,098 |
| | Illinois Worker's Compensation Commission Operations Fund | | | 23,735,991 |
| | Insurance Financial Regulation Fund | | | 20,501,795 |
| | Public Pension Regulation Fund | | | 1,832,776 |
| | General Revenue Fund | | | 984,937 |
| Labor | General Revenue Fund | 15 | 1,147,123 | 714,616 |
| | Child Labor and Day and Temporary Labor Services Enforcement Fund | | | 410,590 |
| | Employee Classification Fund | | | 21,917 |
| Military Affairs | Military Affairs Trust Fund | 1 | 87,356 | 87,356 |
| Healthcare and Family Services | Hospital Provider Fund | 10 | 1,658,588,912 | 908,576,668 |
| | County Provider Trust Fund | | | 655,493,504 |
| | Long Term Care Provider Fund | | | 52,041,687 |
| | General Revenue Fund | | | 21,637,071 |
| | Care Provider Fund for Persons with Developmental Disability | | | 18,882,345 |
| | Provider Inquiry Trust | | | 1,133,992 |
| | Medicaid Buy-In Program Revolving Fund | | | 722,875 |
| | Illinois Veterans Assistance Fund | | | 98,305 |
| | Public Aid Recoveries Trust Fund | | | 2,465 |
| Public Health | Metabolic Screening and Treatment Fund | 69 | 37,431,507 | 13,359,585 |
| | Lead Poisoning, Screening, Prevention and Abatement Fund | | | 3,351,668 |
| | Long Term Care Monitor/Receiver Fund | | | 2,976,065 |
| | Illinois Health Facilities Planning Fund | | | 2,473,644 |
| | Death Certificate Surcharge Fund | | | 2,159,550 |
| | General Revenue Fund | | | 1,693,087 |
| | Health Facility Plan Review Fund | | | 1,542,650 |
| | Plumbing Licensure and Program Fund | | | 1,533,257 |
| | Food and Drug Safety Fund | | | 1,420,964 |
| | Public Health Services Fund | | | 1,233,257 |
| | Illinois School Asbestos Abatement Fund | | | 973,342 |
| | Home Care Services Agency Licensure Fund | | | 884,400 |
| | Equity in Long-term Care Quality Fund | | | 766,900 |
| | Public Health Laboratory Services Revolving Fund | | | 590,373 |
| | Facility Licensing Fund | | | 560,808 |
| | Assisted Living and Shared Housing Regulatory Fund | | | 413,720 |
| | Public Health State Projects Fund | | | 284,384 |
| | Pesticide Control Fund | | | 259,815 |
| | Tanning Facility Permit Fund | | | 219,550 |
| | EMS Assistance Fund | | | 213,987 |
| | Tattoo and Body Piercing Establishment Registration Fund | | | 206,700 |
| | Private Sewage Disposal Program Fund | | | 115,975 |
| | Hearing Instrument Dispenser Examining and Disciplinary Fund | | | 49,980 |
| | Regulatory Evaluation and Basic Enforcement Fund | | | 39,800 |
| | Public Health Water Permit Fund | | | 34,400 |
| | Illinois Adoption Registry and Medical Information Exchange Fund | | | 31,800 |
| | Safe Bottled Water Fund | | | 27,500 |
| | Pet Population Control Fund | | | 14,346 |

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

| Agency Name | Fund Name | Number of Fees | Fee Receipts | Receipts by Fund |
|---|--|----------------|--------------|------------------|
| Revenue | | 36 | 228,957,890 | |
| | Supplemental Low Income Energy Assistance Fund | | | 94,434,437 |
| | Underground Storage Tank Fund | | | 51,707,482 |
| | Personal Property Tax Replacement Fund | | | 19,562,825 |
| | Rental Housing Support Program Fund | | | 18,227,531 |
| | Used Tire Management Fund | | | 13,492,728 |
| | General Revenue Fund | | | 7,783,677 |
| | Dram Shop Fund | | | 6,372,687 |
| | Coal Technology Development Assistance Fund | | | 5,045,924 |
| | Renewable Energy Resources Trust Fund | | | 5,045,924 |
| | Emergency Public Health Fund | | | 3,550,717 |
| | Drycleaner Environmental Response Trust Fund | | | 1,975,195 |
| | Motor Fuel Tax - State Fund | | | 1,005,230 |
| | Illinois Gaming Law Enforcement Fund | | | 296,500 |
| | Common School Fund | | | 227,500 |
| | State Lottery Fund | | | 124,318 |
| | Tax Compliance and Administration Fund | | | 105,215 |
| | Long Term Care Provider Fund | | | 0 |
| | Hospital Provider Fund | | | 0 |
| | Statewide Economic Development Fund | | | 0 |
| State Police | | 17 | 24,834,961 | |
| | State Police Services Fund | | | 16,423,606 |
| | State Offender DNA Identification System Fund | | | 2,544,860 |
| | Wildlife and Fish Fund | | | 1,946,034 |
| | State Police Vehicle Fund | | | 1,291,660 |
| | Firearm Owner's Notification Fund | | | 973,017 |
| | State Police DUI Fund | | | 734,214 |
| | State Crime Laboratory Fund | | | 643,500 |
| | General Revenue Fund | | | 171,540 |
| | Over Dimensional Load Police Escort Fund | | | 76,440 |
| | Sex Offender Registration Fund | | | 30,090 |
| Transportation | | 27 | 22,943,250 | |
| | Road Fund | | | 22,082,724 |
| | Air Transportation Revolving Fund | | | 636,956 |
| | Aeronautics Fund | | | 223,570 |
| Veterans' Affairs | | 21 | 12,209,881 | |
| | Quincy Veterans Home Fund | | | 5,420,417 |
| | Manteno Veterans Home Fund | | | 3,974,904 |
| | LaSalle Veterans Home Fund | | | 2,168,167 |
| | Anna Veterans Home Fund | | | 646,393 |
| | General Revenue Fund | | | 0 |
| Arts Council | | 1 | 150 | |
| | Arts Council Restricted Funds | | | 150 |
| Capital Development Board | | 3 | 6,448,025 | |
| | Capital Development Board Revolving Fund | | | 6,448,025 |
| Civil Service Commission | | 1 | 3 | |
| | General Revenue Fund | | | 3 |
| Commerce Commission | | 8 | 12,283,756 | |
| | Transportation Regulatory Fund | | | 9,429,216 |
| | Public Utility Fund | | | 2,854,540 |
| Drycleaner Environmental Response Trust Fund Council | | 3 | 654,078 | |
| | Drycleaner Environmental Response Trust Fund | | | 654,078 |
| Deaf and Hard of Hearing Commission | | 1 | 132,821 | |
| | Interpreters for the Deaf Fund | | | 132,821 |
| Comprehensive Health Insurance Board | | 1 | 3,280 | |
| | Comprehensive Health Insurance Fund | | | 3,280 |
| Court of Claims | | 2 | 6,040 | |
| | General Revenue Fund | | | 6,040 |

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

| Agency Name | Fund Name | Number of Fees | Fee Receipts | Receipts by Fund |
|--|--|----------------|--------------|------------------|
| Environmental Protection Agency | | 33 | 64,976,611 | |
| | Solid Waste Management Fund | | | 20,647,699 |
| | Illinois Clean Water Fund | | | 14,753,981 |
| | Clean Air Act (CAA) Permit Fund | | | 14,641,910 |
| | Environmental Protection Permit and Inspection Fund | | | 8,515,067 |
| | Subtitle D Management Fund | | | 2,272,676 |
| | Community Water Supply Laboratory Fund | | | 2,030,186 |
| | Hazardous Waste Fund | | | 759,119 |
| | Environmental Laboratory Certification Fund | | | 534,800 |
| | Electronics Recycling Fund | | | 400,276 |
| | Hazardous Waste Research Fund | | | 347,353 |
| | Vehicle Inspection Fund | | | 41,120 |
| | Hazardous Waste Occupational Licensing Fund | | | 21,050 |
| | Pollution Control Board Fund | | | 7,141 |
| | Industrial Hygiene Regulatory and Enforcement Fund | | | 3,665 |
| | Alternative Compliance Market Account Fund | | | 568 |
| Illinois Board of Examiners | | 10 | 1,309,371 | |
| | Operating Fund - Board of Examiners | | | 1,309,371 |
| Guardianship and Advocacy Commission | | 2 | 75,425 | |
| | Guardianship and Advocacy Fund | | | 75,425 |
| Historic Preservation | | 11 | 2,487,981 | |
| | Presidential Library and Museum Operating Fund | | | 2,190,958 |
| | Illinois Historic Sites Fund | | | 297,023 |
| | General Revenue Fund | | | 0 |
| Human Rights, Commission on | | 1 | 0 | |
| | General Revenue Fund | | | 0 |
| Illinois Criminal Justice Information Authority | | 1 | 6,312,950 | |
| | Motor Vehicle Theft Prevention Trust Fund | | | 6,312,950 |
| Illinois Educational Labor Relations Board | | 1 | 3 | |
| | General Revenue Fund | | | 3 |
| Illinois Housing Development Authority | | 18 | 23,842,879 | |
| | IHDA Administrative Fund | | | 23,842,879 |
| Illinois State Board of Investments | | 1 | 0 | |
| | Illinois State Board of Investments Fund | | | 0 |
| Illinois State Toll Highway Authority | | 15 | 688,903,902 | |
| | Illinois State Toll Highway Revenue Fund | | | 688,903,902 |
| Illinois Violence Prevention Authority | | 1 | 0 | |
| | Violence Prevention Fund | | | 0 |
| Illinois Finance Authority | | 13 | 5,442,119 | |
| | IFA Operating Fund | | | 5,442,119 |
| | Rural Development Revolving Loan Fund | | | 0 |
| Workers Compensation Commission | | 7 | 15,827,186 | |
| | Rate Adjustment Fund | | | 10,000,861 |
| | Illinois Worker's Compensation Commission Operations Fund | | | 2,814,967 |
| | Second Injury Fund | | | 1,543,463 |
| | Injured Workers' Benefit Fund | | | 1,098,320 |
| | Self-Insurers Administration Fund | | | 357,500 |
| | Transcript Deposit Fund | | | 12,075 |
| Gaming Board | | 14 | 1,641,810 | |
| | State Gaming Fund | | | 1,188,060 |
| | Education Assistance Fund | | | 453,750 |
| Illinois Law Enforcement Training and Standards Board | | 1 | 0 | |
| | Police Training Board Services Fund | | | 0 |
| Prisoner Review Board | | 2 | 0 | |
| | Prisoner Review Board Vehicle and Equipment Fund | | | 0 |
| | General Revenue Fund | | | 0 |
| Racing Board | | 4 | 340,256 | |
| | General Revenue Fund | | | 285,536 |
| | Racing Board Fingerprint License Fund | | | 54,720 |
| Property Tax Appeal Board | | 3 | 2,007 | |
| | General Revenue Fund | | | 2,007 |
| Quad Cities Regional Economic Development Authority | | 1 | 82,096 | |
| | Operating Fund - Quad Cities Regional Economic Development Authority | | | 82,096 |
| Southwestern Illinois Development Authority | | 6 | 266,955 | |
| | SWIDA Operating Fund | | | 266,955 |

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

| Agency Name | Fund Name | Number of Fees | Fee Receipts | Receipts by Fund |
|---|---|----------------|------------------------|------------------|
| State Board of Education | | 17 | 2,065,577 | |
| | Teacher Certificate Fee Revolving Fund | | | 1,717,688 |
| | SBE Teacher Certificate Institute Fund | | | 239,914 |
| | General Revenue Fund | | | 107,975 |
| State Board of Elections | | 3 | 26,910 | |
| | General Revenue Fund | | | 26,910 |
| Illinois Emergency Management Agency | | 19 | 28,250,530 | |
| | Nuclear Safety Emergency Preparedness Fund | | | 19,534,997 |
| | Radiation Protection Fund | | | 7,036,530 |
| | Low Level Radioactive Waste Facility Development and Operation Fund | | | 1,679,003 |
| | Low Level Radioactive Waste Facility Closure and Compensation Fund | | | 0 |
| | General Revenue Fund | | | 0 |
| State Employees Retirement System | | 2 | 11,144 | |
| | State Employees Retirement System Fund | | | 11,144 |
| Illinois Labor Relations Board | | 2 | 253 | |
| | General Revenue Fund | | | 253 |
| State Police Merit Board | | 1 | 0 | |
| | General Revenue Fund | | | 0 |
| State Fire Marshal | | 12 | 5,899,856 | |
| | Fire Prevention Fund | | | 4,288,297 |
| | General Revenue Fund | | | 1,561,859 |
| | Underground Storage Tank Fund | | | 49,700 |
| Teachers' Retirement System | | 2 | 10,594 | |
| | Teachers Retirement System Fund | | | 10,594 |
| Southeastern Illinois Economic Development Authority | | 1 | 0 | |
| | Operating Fund (SEIEDA) | | | 0 |
| Upper Illinois River Valley Development Authority | | 1 | 295,633 | |
| | Operating Fund - Upper Illinois River Valley Development Authority | | | 295,633 |
| Will Kankakee Regional Development Authority | | 1 | 110,617 | |
| | Will-Kankakee RDA Operating Fund | | | 110,617 |
| Board of Higher Education | | 3 | 551,500 | |
| | Academic Quality Assurance Fund | | | 521,250 |
| | Private College Academic Quality Assurance Fund | | | 30,250 |
| | General Revenue Fund | | | 0 |
| Chicago State University | | 17 | 59,857,806 | |
| | Chicago State University - Locally Held | | | 59,857,806 |
| Eastern Illinois University | | 11 | 139,787,672 | |
| | Eastern Illinois University - Locally Held | | | 139,787,672 |
| Governors State University | | 17 | 37,274,003 | |
| | Governors State University - Locally Held | | | 37,274,003 |
| Northeastern Illinois University | | 50 | 75,856,781 | |
| | Northeastern Illinois University - Locally Held | | | 75,856,781 |
| Western Illinois University | | 23 | 128,585,739 | |
| | Western Illinois University - Locally Held | | | 128,585,739 |
| Illinois State University | | 11 | 233,810,152 | |
| | Illinois State University - Locally Held | | | 233,810,152 |
| Northern Illinois University | | 13 | 243,433,628 | |
| | Northern Illinois University - Locally Held | | | 243,433,628 |
| Southern Illinois University | | 38 | 332,689,032 | |
| | Southern Illinois University - Locally Held | | | 332,689,032 |
| University of Illinois | | 7 | 994,546,680 | |
| | University of Illinois - Locally Held | | | 994,546,680 |
| Illinois Student Assistance Commission | | 4 | 1,356,011 | |
| | Illinois Prepaid Tuition Trust Fund | | | 1,356,011 |
| | Federal Student Loan Fund | | | 0 |
| Illinois Mathematics and Science Academy | | 1 | 1,507,423 | |
| | Illinois Mathematics and Science Academy Income Fund | | | 876,753 |
| | Illinois Mathematics and Science Academy - Locally Held | | | 630,670 |
| Universities Retirement System | | 3 | 17,055 | |
| | State University Retirement Fund | | | 17,055 |
| Universities Civil Service Merit Board | | 1 | 0 | |
| | General Revenue Fund | | | 0 |
| TOTAL | | 1,481 | \$7,645,885,659 | |

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

| Fee Name | Agency Name | Receipts |
|--|---------------------------------------|---------------|
| Hospital Provider | Healthcare and Family Services | \$908,576,668 |
| Registration Fee for First Division Motor Vehicles | Secretary of State | 866,551,252 |
| Tuition | University of Illinois | 775,000,000 |
| County Hospital Services Provider Participation Fee | Healthcare and Family Services | 655,493,504 |
| Tolls | Illinois State Toll Highway Authority | 641,985,106 |
| Certificate of Title | Secretary of State | 237,876,850 |
| Annual Franchise Tax | Secretary of State | 168,210,617 |
| Proportional Registration Fee-(Foreign IRP) | Secretary of State | 161,182,191 |
| Tuition | Illinois State University | 134,548,176 |
| Tuition | Northern Illinois University | 131,671,253 |
| SIUC Tuition | Southern Illinois University | 113,984,617 |
| Second Division Vehicle Registration | Secretary of State | 101,331,610 |
| Energy Assistance Fee | Revenue | 94,434,437 |
| Tuition | Southern Illinois University | 76,610,576 |
| Educational Operational Fees | Eastern Illinois University | 75,182,986 |
| Tuition - Macomb campus | Western Illinois University | 63,896,146 |
| Drivers History Fees | Secretary of State | 61,280,712 |
| Tuition | Northeastern Illinois University | 59,119,350 |
| Residential Life | Illinois State University | 55,665,977 |
| Health Insurance Collections From Local Governmental Units | Central Management Services | 54,149,917 |
| Long Term Care Provider Participation Fee | Healthcare and Family Services | 52,041,687 |
| Environmental Impact Fee | Revenue | 51,707,482 |
| Health Service Fee | University of Illinois | 51,477,882 |
| Driver's License Four Year Renewal Fee | Secretary of State | 49,715,550 |
| General Fee | University of Illinois | 49,676,349 |
| General Student Fees | Northern Illinois University | 49,178,267 |
| SIUC Mandatory Student Fees | Southern Illinois University | 48,533,147 |
| Tuition | Chicago State University | 45,248,870 |
| Room and Board | Eastern Illinois University | 42,704,198 |
| Residential Life | Northern Illinois University | 42,465,331 |
| Service Fee | University of Illinois | 42,167,180 |
| Toll Violations | Illinois State Toll Highway Authority | 40,294,872 |
| Commercial Distribution Fee | Secretary of State | 39,998,408 |
| Academic Facilities Maintenance Fund | University of Illinois | 39,385,556 |
| Registration Fees | Illinois State University | 37,858,657 |
| Annual Report Filing Fee - Limited Liability Company | Secretary of State | 35,324,875 |
| SIUC Housing Room and Board | Southern Illinois University | 34,770,116 |
| Trailer Registration Fee | Secretary of State | 29,821,925 |
| Tuition | Governors State University | 29,266,848 |
| Library Information Technology Fee | University of Illinois | 27,859,638 |
| Hunting Licenses and Permits | Natural Resources | 26,945,399 |
| Recipient's Service Charge | Human Services | 25,562,914 |
| Annual Report Filing Fee | Secretary of State | 25,188,975 |
| All Producers Licenses | Insurance | 24,945,098 |
| Securities Salesperson Re-Registration Filing Fee | Secretary of State | 24,869,700 |
| Workers Compensation Commission Operations Surcharge | Insurance | 23,735,991 |

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

| Fee Name | Agency Name | Receipts |
|---|---------------------------------------|------------|
| Farm Truck Registration/Renewal | Secretary of State | 23,471,339 |
| Solid Waste Management Fee | Environmental Protection Agency | 20,647,699 |
| All Financial Regulation Fees | Insurance | 20,501,795 |
| Child Health Insurance | Healthcare and Family Services | 20,133,008 |
| Telecommunication Infrastructure Maintenance Fee | Revenue | 19,562,825 |
| Oversize/Overweight Permits | Transportation | 19,534,270 |
| Nuclear Power Reactor Annual Fee | Illinois Emergency Management Agency | 19,334,997 |
| Traffic and Criminal Conviction Surcharge Fund | Treasurer | 18,891,529 |
| Long Term Care-Developmentally Disabled Provider Fee | Healthcare and Family Services | 18,882,345 |
| Student Fees (Academic Year) | Western Illinois University | 18,266,788 |
| Rental Housing Support State Surcharge | Revenue | 18,227,531 |
| University Housing Rental Rates | Southern Illinois University | 17,573,290 |
| Vanity License Plate Renewal Fee | Secretary of State | 17,474,441 |
| Examination Fees - Banking | Financial and Professional Regulation | 17,227,468 |
| Tire User Fee | Revenue | 17,043,445 |
| Student Fee Programs | Eastern Illinois University | 15,958,835 |
| Transfer/Upgrade Registration Fee Without Reclass | Secretary of State | 15,003,626 |
| Fingerprint Program | State Police | 14,968,001 |
| Clean Air Act Title V Permit Fee | Environmental Protection Agency | 14,641,910 |
| National Pollutant Discharge Elimination Permit Fee | Environmental Protection Agency | 14,563,258 |
| Room-Double | Western Illinois University | 13,688,701 |
| Physician, Surgeon Chiropractor Associated Fees | Financial and Professional Regulation | 13,686,141 |
| Newborn Metabolic Screening | Public Health | 13,359,585 |
| Motorcycle Registration Fee | Secretary of State | 12,897,128 |
| Liquor License Fees | Revenue | 11,904,657 |
| Articles of Organization Filing Fee - Limited Liability Company | Secretary of State | 11,777,150 |
| Standard Identification Original or Duplicate Card Fee | Secretary of State | 11,739,312 |
| Trauma Center Fund | Treasurer | 11,447,370 |
| Penalties/Interest for Delinquent Filings | Secretary of State | 11,274,148 |
| Procurement Administration Fee | Illinois Power Agency | 10,780,303 |
| State Treasurer's Office - DUI Equipment GRF 80% | Treasurer | 10,747,543 |
| Renewable Energy Resource Fee | Revenue | 10,091,848 |
| Rate Adjustment Fund Assessment | Workers Compensation Commission | 10,000,861 |
| State Police Equipment Fund | Secretary of State | 9,363,801 |
| Campus Transportation Fee | University of Illinois | 8,980,075 |
| Revocation Fee GRF | Secretary of State | 8,852,580 |
| Fishing Licenses | Natural Resources | 8,093,987 |
| Vehicle Late Sticker Renewal Fee | Secretary of State | 7,851,440 |
| Mileage Truck Registration | Secretary of State | 7,823,647 |
| Violent Crime Victims Assistance Fund | Treasurer | 7,781,741 |
| Personalized License Plate Fee | Secretary of State | 7,716,558 |
| State Police Operations Assistance Fund | Treasurer | 7,670,609 |
| Student Health Insurance | Northern Illinois University | 7,581,823 |
| Applicator Lic., Econ. Poison Product Reg., Restricted Use Lic., Pen. | Agriculture | 7,393,511 |
| Course Specific Fees | Northern Illinois University | 7,387,066 |
| Camping Fees | Natural Resources | 7,220,429 |

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

| Fee Name | Agency Name | Receipts |
|---|---|-----------|
| Driver's Education Fund | Treasurer | 7,103,985 |
| Franchise and Franchise Renewal Fees | Commerce Commission | 6,993,214 |
| Expedited Services Fee | Secretary of State | 6,859,184 |
| Securities Salesperson Registration Filing Fee | Secretary of State | 6,819,900 |
| University Housing Board Plan | Southern Illinois University | 6,757,993 |
| Contract Administration Fees | Capital Development Board | 6,448,025 |
| Motor Vehicle Theft Prevention Act (Assessments) | Ill. Criminal Justice Information Auth. | 6,312,950 |
| Cost of investigation | Secretary of State | 6,253,540 |
| Renewal Registration Fee (Investment Fund Shares) | Secretary of State | 6,194,520 |
| Facilities Maintenance Fee | Southern Illinois University | 6,157,394 |
| Equity Replacement Program Asset Management Fee | Illinois Housing Development Authority | 6,109,500 |
| Tuition - Distance/outreach | Western Illinois University | 6,088,862 |
| Communications Revolving Fund Collections from Non-State Entities | Central Management Services | 5,789,271 |
| Contract Administration Fees | Illinois Housing Development Authority | 5,683,553 |
| Mandatory Arbitration Filing Fee | Supreme Court | 5,657,949 |
| Board-A La Carte Plus | Western Illinois University | 5,655,607 |
| Articles of Incorporation Filing Fee | Secretary of State | 5,379,300 |
| Commercial Driver Instruction Permit | Secretary of State | 4,962,651 |
| Room-Single | Western Illinois University | 4,884,407 |
| Service Fees | Illinois Housing Development Authority | 4,839,658 |
| Watercraft Registration Fees | Natural Resources | 4,758,590 |
| Tuition - Quad Cities campus | Western Illinois University | 4,744,413 |
| Weights & Meas. Inspection Fees and Pen.; Registered Repairman Reg. | Agriculture | 4,691,434 |
| Administration Fee | Illinois Finance Authority | 4,632,955 |
| Franchise Dealer License Fee | Secretary of State | 4,527,846 |
| Illinois State Fair | Agriculture | 4,464,449 |
| Athletic Fee | Southern Illinois University | 4,442,660 |
| Member Maintenance Fee - Quincy | Veterans' Affairs | 4,440,676 |
| University Center Fee | Southern Illinois University | 4,380,194 |
| Returned Check Amount | Secretary of State | 4,324,820 |
| Mortgage Banking Fee | Financial and Professional Regulation | 4,164,856 |
| Late Filing of UI Wage Report | Employment Security | 4,137,640 |
| Tax Credit Reservation Fee | Illinois Housing Development Authority | 4,133,145 |
| Expedited Services Fee for LLC | Secretary of State | 4,062,896 |
| Computer Science Fee | Northeastern Illinois University | 3,879,059 |
| Early Intervention Family Fee | Human Services | 3,859,682 |
| Circuit Breaker | Secretary of State | 3,780,794 |
| Original Drivers License Instruction Permit Fee | Secretary of State | 3,711,850 |
| Board-A La Carte | Western Illinois University | 3,701,830 |
| Drug Treatment Fund | Treasurer | 3,695,940 |
| Mandatory Insurance | Secretary of State | 3,616,500 |
| Credit Union Fees | Financial and Professional Regulation | 3,604,934 |
| Radioactive Material License Fees | Illinois Emergency Management Agency | 3,465,737 |
| Textbook Rental Fee | Southern Illinois University | 3,411,764 |
| Firearm Owner's Identification Card | State Police | 3,243,390 |
| Duplicate or Corrected Driver's License or Permit Fee | Secretary of State | 3,163,302 |

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

| Fee Name | Agency Name | Receipts |
|---|---------------------------------------|-----------|
| Student Welfare and Activity Fee | Southern Illinois University | 3,157,599 |
| Health Insurance Fee | Northeastern Illinois University | 3,139,701 |
| Board-A La Carte Plus II | Western Illinois University | 3,128,728 |
| Member Maintenance Fee - Manteno | Veterans' Affairs | 3,102,293 |
| Examination Fees - EDP | Financial and Professional Regulation | 3,020,230 |
| Motor or Mini Motor Home, Truck or Van Camper | Secretary of State | 2,973,593 |
| State Surplus Property Collections From Non-State Entities | Central Management Services | 2,955,943 |
| Lead Poisoning Test Billed to Public Aid | Public Health | 2,917,761 |
| Sportsmen Combination Hunting and Fishing License | Natural Resources | 2,884,330 |
| Examination Fees - International | Financial and Professional Regulation | 2,875,808 |
| Real Estate Fees | Financial and Professional Regulation | 2,868,508 |
| Illinois Workers' Compensation Commission Operations Fund | Workers Compensation Commission | 2,814,967 |
| Registered/Licensed Practical Nurse Associated Fees | Financial and Professional Regulation | 2,806,853 |
| Foreclosure Prevention Program Fund | Treasurer | 2,713,374 |
| Parking Permits, Fines, Lot Usage, Event Parking | Illinois State University | 2,668,208 |
| Penalty Filing Fee | Secretary of State | 2,668,145 |
| University Student Union Fee | Chicago State University | 2,621,131 |
| Title Insurance Retaliatory Fee | Financial and Professional Regulation | 2,619,674 |
| Recreational Trailer (RT) Registration/Renewal | Secretary of State | 2,615,213 |
| Room-Super Single | Western Illinois University | 2,590,597 |
| Duplicate or Replacement Sticker | Secretary of State | 2,562,560 |
| State Offender DNA Identification System Fund | State Police | 2,544,860 |
| Residence Hall Fees | Chicago State University | 2,517,058 |
| Health Care Facility Certificate of Need/Permit Application | Public Health | 2,473,644 |
| Concessions | Illinois State Toll Highway Authority | 2,416,793 |
| Federally Covered Investment Advisor Representative Renewal | Secretary of State | 2,380,800 |
| Information Technology Fee | Southern Illinois University | 2,380,510 |
| Private Detective, Alarm and Security Related Fees | Financial and Professional Regulation | 2,375,447 |
| Student Fitness Center Fee | Southern Illinois University | 2,357,651 |
| Pressure Vessel Fee | State Fire Marshal | 2,330,675 |
| Boat and Slip and Boat Dock Rental | Natural Resources | 2,309,965 |
| Statutory Summary Suspension Fee (Any) | Secretary of State | 2,300,790 |
| Subtitle D Management Fee | Environmental Protection Agency | 2,272,676 |
| Parking Permit Fee | Northeastern Illinois University | 2,255,879 |
| Reclassification and Upgrade Fee for Second Division Vehicles | Secretary of State | 2,174,991 |
| Death Certificate Surcharge | Public Health | 2,150,014 |
| Tow Truck Registration | Secretary of State | 2,129,870 |
| Lobbyist Registration Fee | Secretary of State | 2,087,190 |
| Drycleaning Facility License Fee | Revenue | 2,080,410 |
| ALPLM Admission Fees | Historic Preservation Agency | 2,079,031 |
| Security Authorization | Commerce Commission | 2,040,038 |
| Air Construction Permit Fee | Environmental Protection Agency | 2,033,507 |
| Annual Testing Fees for Analytical Services | Environmental Protection Agency | 2,030,186 |
| Application for Reinstatement Filing Fee | Secretary of State | 2,019,400 |
| Nursing Homes Civil Money Penalties | Public Health | 2,000,157 |
| Coin-Operated Amusement Device License Fee | Revenue | 1,996,030 |

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

| Fee Name | Agency Name | Receipts |
|--|---------------------------------------|-----------|
| Suspension Reinstatement Fee | Secretary of State | 1,993,700 |
| One-Trip Fee | Secretary of State | 1,991,444 |
| Vanity Motor Vehicle License Plate Fee (1st Issuance) | Secretary of State | 1,984,440 |
| Commercial Feed Product Reg., Annual Reg. and Tonnage Fee | Agriculture | 1,979,127 |
| Air Pollution Operating Permit Fee | Environmental Protection Agency | 1,974,529 |
| Consumer Installment Loan Fees | Financial and Professional Regulation | 1,968,825 |
| Technology Fee | Governors State University | 1,961,668 |
| Fiber Optic Fees | Illinois State Toll Highway Authority | 1,955,610 |
| Parking Fees and Fines | Northern Illinois University | 1,955,017 |
| Executive/Professional M.B.A. Course | Northern Illinois University | 1,897,846 |
| Corporate Fiduciary Regulatory Fee | Financial and Professional Regulation | 1,895,216 |
| Application for Admission for Filing Fee | Secretary of State | 1,858,300 |
| Academic Enhancement Fee | Northeastern Illinois University | 1,848,816 |
| Facilities Fee | Governors State University | 1,846,208 |
| Member Maintenance Fee - LaSalle | Veterans' Affairs | 1,842,173 |
| Law Enforcement Agencies Data System (LEADS) Maintenance Fund | Treasurer | 1,818,783 |
| Student Success Center Fee | Southern Illinois University | 1,813,890 |
| Financing Statement Filing Fee - Uniform Commercial Code | Secretary of State | 1,811,440 |
| Special Hauling Vehicle Permit Fee | Secretary of State | 1,808,125 |
| Radiation Machine Inspection and Registration | Illinois Emergency Management Agency | 1,806,849 |
| Student Health Insurance | Chicago State University | 1,791,042 |
| Motor Vehicle Registration List Fee | Secretary of State | 1,782,388 |
| Filing and Application Fees | Commerce Commission | 1,772,413 |
| MDDP Monitoring Device Driving Permit | Secretary of State | 1,762,308 |
| Safe Driver Renewal | Secretary of State | 1,758,080 |
| Pension Annual Statement Filing Fee | Insurance | 1,751,452 |
| Massage Therapist | Financial and Professional Regulation | 1,720,018 |
| Long Term Care License Application Fee | Public Health | 1,694,670 |
| Alternate Fuel Fee | Secretary of State | 1,648,160 |
| Fertilizer Registration and Tonnage Fees | Agriculture | 1,646,989 |
| SIUC Parking Fees | Southern Illinois University | 1,569,903 |
| Commuter Center Fee | Northeastern Illinois University | 1,569,748 |
| Boiler and Pressure Vessel Inspection and Certification Fee | State Fire Marshal | 1,561,859 |
| Second Injury Fund | Workers Compensation Commission | 1,543,463 |
| Law Enforcement Camera Grant Fund | Treasurer | 1,537,448 |
| Title Insurance Fees | Financial and Professional Regulation | 1,531,736 |
| Facilities Fee | Chicago State University | 1,517,219 |
| Student Fees | Ill. Mathematics and Science Acad. | 1,507,423 |
| Charitable Trust Fees | Attorney General | 1,504,710 |
| Medicaid Spend-down | Healthcare and Family Services | 1,504,063 |
| Academic Enhancement Fee | Governors State University | 1,499,981 |
| Technology Fee | Chicago State University | 1,493,194 |
| Barber, Cosmetology, Esthetician, and Nail Technician Related Fees | Financial and Professional Regulation | 1,465,333 |
| Potentially Infectious Med. Waste Transporter Fee | Environmental Protection Agency | 1,449,949 |
| Securities Dealer Re-Registration Fee | Secretary of State | 1,449,600 |
| Maintenance Payments from Incarcerated Persons | Corrections | 1,433,710 |

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

| Fee Name | Agency Name | Receipts |
|---|--|-----------|
| Continuing Education Contract Credit | Eastern Illinois University | 1,413,994 |
| State Habitat Stamp | Natural Resources | 1,403,141 |
| Du Quoin State Fair | Agriculture | 1,393,348 |
| Rental Income | Natural Resources | 1,375,222 |
| Athletic Fee | Chicago State University | 1,373,783 |
| Application and Other Fees | Illinois Student Assistance Commission | 1,356,011 |
| Farm Trailer Registration Fee | Secretary of State | 1,354,930 |
| Low-Level Radioactive Waste Non-Reactor Generator Fee | Illinois Emergency Management Agency | 1,349,003 |
| Public Service Activities | Eastern Illinois University | 1,348,541 |
| Securities Registration Fee (General Filing) | Secretary of State | 1,348,454 |
| Assumed Corporate Name Renewal Fee | Secretary of State | 1,342,950 |
| Food Service Sanitation Manager Certificate | Public Health | 1,330,861 |
| Teacher Certificate Fee | State Board of Education | 1,312,020 |
| License Fees - Rental of Space on Microwave Tower | Illinois State Toll Highway Authority | 1,294,766 |
| State Police Vehicle Fund | State Police | 1,291,660 |
| Nursing Home Care Act - Penalties and Fines | Public Health | 1,276,195 |
| Professional Counseling Associated Fees | Financial and Professional Regulation | 1,251,875 |
| Plan Review Fee | Public Health | 1,237,128 |
| Elevators | State Fire Marshal | 1,231,848 |
| Pharmacy Associated Fees | Financial and Professional Regulation | 1,218,587 |
| Annual Report (Ill or foreign filed after 1/1/05) | Secretary of State | 1,216,226 |
| BAIID (Breath Alcohol Ignition Interlock Device) Permit Fee | Secretary of State | 1,207,920 |
| Course Specific Fees / Program Fees | Southern Illinois University | 1,196,547 |
| Replacement Plate(s) | Secretary of State | 1,186,961 |
| Statutory Summary Fee | Secretary of State | 1,172,040 |
| Tax Credit Monitoring Fee | Illinois Housing Development Authority | 1,158,567 |
| Illinois State Fair - Non-Fair Space | Agriculture | 1,156,927 |
| Environmental Plate Initial Registration Fee | Secretary of State | 1,150,058 |
| Vital Records Registry | Public Health | 1,141,429 |
| Recipient Eligibility Verification Fee | Healthcare and Family Services | 1,133,992 |
| Copy Fee for Any Paper Related to a Corporation | Secretary of State | 1,127,993 |
| Parking | Chicago State University | 1,111,327 |
| Loan Originator Fees | Financial and Professional Regulation | 1,106,830 |
| Recreation - Intramural Fee | Northeastern Illinois University | 1,102,709 |
| Dealers, Manufacturers, and Transporters Duplicate Plate | Secretary of State | 1,101,406 |
| Injured Workers Benefit Fund | Workers Compensation Commission | 1,098,320 |
| Campus Recreation Fees | Illinois State University | 1,091,615 |
| Plumbers Licensing Program | Public Health | 1,080,000 |
| College Savings Pool Fees | Treasurer | 1,073,950 |
| Business Logo Signing Program | Transportation | 1,063,724 |
| State Migratory Waterfowl Stamps | Natural Resources | 1,016,708 |

APPENDIX C FEE REVENUE BY AGENCY

| Agency Name | Fiscal Year | Number of Fees | Receipts |
|---|-------------------|----------------|------------------------|
| <i>Legislative</i> | | | |
| <i>General Assembly</i> | | | |
| | 2011 | 12 | 11,165 |
| | 2010 | 12 | 16,919 |
| <i>Auditor General</i> | | | |
| | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |
| <i>Legislative Information System</i> | | | |
| | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |
| <i>Legislative Reference Bureau</i> | | | |
| | 2011 | 3 | 1,955 |
| | 2010 | 3 | 2,270 |
| <i>Legislative Ethics Commission</i> | | | |
| | 2011 | 1 | 11 |
| <i>Administrative Rules, Joint Committee on</i> | | | |
| | 2011 | 2 | 15,129 |
| | 2010 | 2 | 31,471 |
| | Total 2011 | 20 | \$28,260 |
| | Total 2010 | 19 | \$50,660 |
| <i>Judicial</i> | | | |
| <i>Supreme Court</i> | | | |
| | 2011 | 38 | 7,441,629 |
| | 2010 | 38 | 7,605,771 |
| <i>State's Attorney Appellate Prosecutor</i> | | | |
| | 2011 | 1 | 0 |
| | 2010 | 1 | 1,980 |
| | Total 2011 | 39 | \$7,441,629 |
| | Total 2010 | 39 | \$7,607,751 |
| <i>Constitutional</i> | | | |
| <i>Governor</i> | | | |
| | 2011 | 1 | 0 |
| | 2010 | 1 | 27 |
| <i>Lieutenant Governor</i> | | | |
| | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |
| <i>Attorney General</i> | | | |
| | 2011 | 4 | 1,809,728 |
| | 2010 | 3 | 1,852,309 |
| <i>Secretary of State</i> | | | |
| | 2011 | 490 | 2,103,485,702 |
| | 2010 | 485 | 1,930,185,283 |
| <i>Comptroller</i> | | | |
| | 2011 | 23 | 245,899 |
| | 2010 | 22 | 202,478 |
| <i>Treasurer</i> | | | |
| | 2011 | 33 | 77,257,495 |
| | 2010 | 29 | 69,812,021 |
| | Total 2011 | 552 | \$2,182,798,824 |
| | Total 2010 | 541 | \$2,002,052,118 |

APPENDIX C FEE REVENUE BY AGENCY

| Agency Name | Fiscal Year | Number of Fees | Receipts |
|--|-------------|----------------|------------|
| <i>Departments</i> | | | |
| <i>Aging</i> | 2011 | 2 | 38 |
| | 2010 | 1 | 158 |
| <i>Agriculture</i> | 2011 | 38 | 25,854,098 |
| | 2010 | 37 | 20,859,398 |
| <i>Illinois Grain Insurance Fund</i> | 2011 | 9 | 222,588 |
| | 2010 | 9 | 64,372,902 |
| <i>Central Management Services</i> | 2011 | 9 | 62,471,740 |
| | 2010 | 9 | 62,471,740 |
| <i>Children and Family Services</i> | 2011 | 2 | 52,692 |
| | 2010 | 2 | 57,088 |
| <i>Commerce and Economic Opportunity</i> | 2011 | 4 | 38,210 |
| | 2010 | 7 | 65,937 |
| <i>Natural Resources</i> | 2011 | 32 | 60,807,290 |
| | 2010 | 32 | 58,072,648 |
| <i>Juvenile Justice</i> | 2011 | 2 | 23,898 |
| | 2010 | 2 | 12,834 |
| <i>Corrections</i> | 2011 | 7 | 2,304,629 |
| | 2010 | 6 | 1,284,013 |
| <i>Employment Security</i> | 2011 | 12 | 4,302,755 |
| | 2010 | 11 | 4,204,691 |
| <i>Financial and Professional Regulation</i> | 2011 | 104 | 81,715,794 |
| | 2010 | 104 | 84,281,189 |
| <i>Human Rights</i> | 2011 | 3 | 218,716 |
| | 2010 | 3 | 146,725 |
| <i>Human Services</i> | 2011 | 18 | 29,737,256 |
| | 2010 | 18 | 30,395,312 |
| <i>Illinois Power Agency</i> | 2011 | 1 | 10,780,303 |
| | 2010 | 2 | 0 |
| <i>Insurance</i> | 2011 | 6 | 72,000,597 |
| | 2010 | 5 | 80,813,269 |
| <i>Labor</i> | 2011 | 15 | 1,147,123 |
| | 2010 | 15 | 1,104,168 |
| <i>Military Affairs</i> | 2011 | 1 | 87,356 |
| | 2010 | 1 | 66,168 |

APPENDIX C FEE REVENUE BY AGENCY

| Agency Name | Fiscal Year | Number of Fees | Receipts |
|---|-------------------|----------------|-------------------------|
| <i>Departments (concluded)</i> | | | |
| <i>Healthcare and Family Services</i> | | | |
| | 2011 | 10 | 1,658,588,912 |
| | 2010 | 10 | 1,595,922,009 |
| <i>Public Health</i> | | | |
| | 2011 | 69 | 37,431,507 |
| | 2010 | 68 | 31,014,066 |
| <i>Revenue</i> | | | |
| | 2011 | 36 | 228,957,890 |
| | 2010 | 36 | 233,909,870 |
| <i>State Police</i> | | | |
| | 2011 | 17 | 24,834,961 |
| | 2010 | 15 | 22,109,163 |
| <i>Transportation</i> | | | |
| | 2011 | 27 | 22,943,250 |
| | 2010 | 27 | 21,217,188 |
| <i>Veterans' Affairs</i> | | | |
| | 2011 | 21 | 12,209,881 |
| | 2010 | 21 | 11,986,322 |
| | Total 2011 | 445 | \$ 2,338,632,646 |
| | Total 2010 | 432 | \$ 2,259,993,956 |
| <i>Other Agencies</i> | | | |
| <i>Arts Council</i> | | | |
| | 2011 | 1 | 150 |
| | 2010 | 1 | 650 |
| <i>Capital Development Board</i> | | | |
| | 2011 | 3 | 6,448,025 |
| | 2010 | 3 | 6,092,080 |
| <i>Civil Service Commission</i> | | | |
| | 2011 | 1 | 3 |
| | 2010 | 1 | 34 |
| <i>Commerce Commission</i> | | | |
| | 2011 | 8 | 12,283,756 |
| | 2010 | 7 | 7,891,578 |
| <i>Drycleaner Environmental Response Trust Fund Council</i> | | | |
| | 2011 | 3 | 654,078 |
| | 2010 | 2 | 852,234 |
| <i>Deaf and Hard of Hearing Commission</i> | | | |
| | 2011 | 1 | 132,821 |
| | 2010 | 1 | 120,810 |
| <i>Comprehensive Health Insurance Board</i> | | | |
| | 2011 | 1 | 3,280 |
| | 2010 | 1 | 1,680 |
| <i>Court of Claims</i> | | | |
| | 2011 | 2 | 6,040 |
| | 2010 | 2 | 6,365 |

APPENDIX C FEE REVENUE BY AGENCY

| Agency Name | Fiscal Year | Number of Fees | Receipts |
|--|-------------|----------------|-------------|
| <i>Other Agencies (continued)</i> | | | |
| <i>Environmental Protection Agency</i> | 2011 | 33 | 64,976,611 |
| | 2010 | 32 | 66,588,660 |
| <i>Illinois Board of Examiners</i> | 2011 | 10 | 1,309,371 |
| | 2010 | 9 | 1,266,106 |
| <i>Guardianship and Advocacy Commission</i> | 2011 | 2 | 75,425 |
| | 2010 | 2 | 67,970 |
| <i>Historic Preservation</i> | 2011 | 11 | 2,487,981 |
| | 2010 | 11 | 2,352,939 |
| <i>Human Rights, Commission on</i> | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |
| <i>Illinois Criminal Justice Information Authority</i> | 2011 | 1 | 6,312,950 |
| | 2010 | 1 | 6,486,743 |
| <i>Illinois Educational Labor Relations Board</i> | 2011 | 1 | 3 |
| | 2010 | 1 | 92 |
| <i>Illinois Housing Development Authority</i> | 2011 | 18 | 23,842,879 |
| | 2010 | 21 | 19,982,108 |
| <i>Illinois State Board of Investments</i> | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |
| <i>Illinois State Toll Highway Authority</i> | 2011 | 15 | 688,903,902 |
| | 2010 | 15 | 650,478,627 |
| <i>Illinois Violence Prevention Authority</i> | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |
| <i>Illinois Finance Authority</i> | 2011 | 13 | 5,442,119 |
| | 2010 | 12 | 6,032,870 |
| <i>Workers Compensation Commission</i> | 2011 | 7 | 15,827,186 |
| | 2010 | 6 | 20,965,417 |
| <i>Gaming Board</i> | 2011 | 14 | 1,641,810 |
| | 2010 | 9 | 48,332,750 |
| <i>Illinois Law Enforcement Training and Standards Board</i> | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |

APPENDIX C FEE REVENUE BY AGENCY

| Agency Name | Fiscal Year | Number of Fees | Receipts |
|---|-------------------|----------------|----------------------|
| <i>Other Agencies (concluded)</i> | | | |
| <i>Prisoner Review Board</i> | 2011 | 2 | 0 |
| | 2010 | 2 | 100 |
| <i>Racing Board</i> | 2011 | 4 | 340,256 |
| | 2010 | 4 | 378,662 |
| <i>Property Tax Appeal Board</i> | 2011 | 3 | 2,007 |
| | 2010 | 3 | 4,986 |
| <i>Quad Cities Regional Economic Development Authority</i> | 2011 | 1 | 82,096 |
| | 2010 | 1 | 16,357 |
| <i>Southwestern Illinois Development Authority</i> | 2011 | 6 | 266,955 |
| | 2010 | 8 | 172,591 |
| <i>State Board of Education</i> | 2011 | 17 | 2,065,577 |
| | 2010 | 17 | 2,127,192 |
| <i>State Board of Elections</i> | 2011 | 3 | 26,910 |
| | 2010 | 3 | 73,801 |
| <i>Illinois Emergency Management Agency</i> | 2011 | 19 | 28,250,530 |
| | 2010 | 19 | 26,997,381 |
| <i>State Employees Retirement System</i> | 2011 | 2 | 11,144 |
| | 2010 | 2 | 8,353 |
| <i>Illinois Labor Relations Board</i> | 2011 | 2 | 253 |
| | 2010 | 3 | 1,061 |
| <i>State Police Merit Board</i> | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |
| <i>State Fire Marshal</i> | 2011 | 12 | 5,899,856 |
| | 2010 | 12 | 5,820,578 |
| <i>Teachers' Retirement System</i> | 2011 | 2 | 10,594 |
| | 2010 | 2 | 8,173 |
| <i>Southeastern Illinois Economic Development Authority</i> | 2011 | 1 | 0 |
| | 2010 | 1 | 20,000 |
| <i>Upper Illinois River Valley Development Authority</i> | 2011 | 1 | 295,633 |
| | 2010 | 1 | 215,264 |
| <i>Will Kankakee Regional Development Authority</i> | 2011 | 1 | 110,617 |
| | 2010 | 1 | 12,900 |
| | Total 2011 | 226 | \$867,710,818 |
| | Total 2010 | 221 | \$873,377,112 |

APPENDIX C FEE REVENUE BY AGENCY

| Agency Name | Fiscal Year | Number of Fees | Receipts |
|---|-------------------------|----------------|------------------------|
| <i>Higher Education</i> | | | |
| <i>Board of Higher Education</i> | | | |
| | 2011 | 3 | 551,500 |
| | 2010 | 3 | 379,000 |
| <i>Chicago State University</i> | | | |
| | 2011 | 17 | 59,857,806 |
| | 2010 | 16 | 51,974,132 |
| <i>Eastern Illinois University</i> | | | |
| | 2011 | 11 | 139,787,672 |
| | 2010 | 11 | 135,515,025 |
| <i>Governors State University</i> | | | |
| | 2011 | 17 | 37,274,003 |
| | 2010 | 17 | 37,139,848 |
| <i>Northeastern Illinois University</i> | | | |
| | 2011 | 50 | 75,856,781 |
| | 2010 | 40 | 70,074,833 |
| <i>Western Illinois University</i> | | | |
| | 2011 | 23 | 128,585,739 |
| | 2010 | 24 | 121,743,526 |
| <i>Illinois State University</i> | | | |
| | 2011 | 11 | 233,810,152 |
| | 2010 | 11 | 218,970,464 |
| <i>Northern Illinois University</i> | | | |
| | 2011 | 13 | 243,433,628 |
| | 2010 | 13 | 232,044,341 |
| <i>Southern Illinois University</i> | | | |
| | 2011 | 38 | 332,689,032 |
| | 2010 | 38 | 326,968,186 |
| <i>University of Illinois</i> | | | |
| | 2011 | 7 | 994,546,680 |
| | 2010 | 7 | 900,269,900 |
| <i>Illinois Student Assistance Commission</i> | | | |
| | 2011 | 4 | 1,356,011 |
| | 2010 | 4 | 5,334,386 |
| <i>Illinois Mathematics and Science Academy</i> | | | |
| | 2011 | 1 | 1,507,423 |
| | 2010 | 1 | 1,413,469 |
| <i>Universities Retirement System</i> | | | |
| | 2011 | 3 | 17,055 |
| | 2010 | 3 | 10,851 |
| <i>Universities Civil Service Merit Board</i> | | | |
| | 2011 | 1 | 0 |
| | 2010 | 1 | 0 |
| | Total 2011 | 199 | \$2,249,273,482 |
| | Total 2010 | 189 | \$2,101,837,961 |
| | Grand Total 2011 | 1,481 | \$7,645,885,659 |
| | Grand Total 2010 | 1,441 | \$7,244,919,558 |

APPENDIX D

FEE REVENUE BY FUND

| Fund | Fiscal Year 2010 Receipts | Fiscal Year 2011 Receipts |
|--|------------------------------|------------------------------|
| University of Illinois - Locally Held | \$900,269,900 | \$994,546,680 |
| Hospital Provider Fund | 874,801,365 | 908,576,668 |
| Road Fund | 808,979,441 | 808,386,812 |
| Illinois State Toll Highway Revenue Fund | 650,478,627 | 688,903,902 |
| County Provider Trust Fund | 629,224,914 | 655,493,504 |
| General Revenue Fund | 538,712,870 | 492,919,354 |
| State Construction Account Fund | 463,097,545 | 461,808,615 |
| Southern Illinois University - Locally Held | 326,968,186 | 332,689,032 |
| Capital Projects Fund | 117,753,090 | 293,983,850 |
| Northern Illinois University - Locally Held | 232,044,341 | 243,433,628 |
| Illinois State University - Locally Held | 218,970,464 | 233,810,152 |
| Eastern Illinois University - Locally Held | 135,515,025 | 139,787,672 |
| Western Illinois University - Locally Held | 121,743,526 | 128,585,739 |
| Supplemental Low Income Energy Assistance Fund | 99,231,209 | 94,434,437 |
| Northeastern Illinois University - Locally Held | 70,074,833 | 75,856,781 |
| Chicago State University - Locally Held | 51,974,132 | 59,857,806 |
| Local Government Health Insurance Reserve Fund | 52,602,070 | 54,149,917 |
| Long Term Care Provider Fund | 51,750,344 | 52,041,687 |
| Underground Storage Tank Fund | 51,545,347 | 51,757,182 |
| Wildlife and Fish Fund | 40,701,513 | 42,626,762 |
| Governors State University - Locally Held | 37,139,848 | 37,274,003 |
| Illinois Worker's Compensation Commission Operations Fund | 28,470,571 | 26,550,958 |
| Mental Health Fund | 26,064,168 | 25,562,914 |
| Bank and Trust Company Fund | 20,931,417 | 25,557,780 |
| Insurance Producer Administration Fund | 24,132,976 | 24,945,098 |
| IHDA Administrative Fund | 19,982,108 | 23,842,879 |
| Secretary of State Special Services Fund | 22,661,478 | 22,168,611 |
| Solid Waste Management Fund | 20,953,299 | 20,647,699 |
| Insurance Financial Regulation Fund | 26,127,400 | 20,501,795 |
| Personal Property Tax Replacement Fund | 20,452,735 | 19,562,825 |
| Nuclear Safety Emergency Preparedness Fund | 19,494,172 | 19,534,997 |
| Drivers Education Fund | 18,062,871 | 18,940,182 |
| Traffic and Criminal Conviction Surcharge Fund | 20,289,132 | 18,891,529 |
| Care Provider Fund for Persons with Developmental Disability | 19,094,953 | 18,882,345 |
| Rental Housing Support Program Fund | 17,210,153 | 18,227,531 |
| State Police Services Fund | 14,890,470 | 16,568,463 |
| Illinois Clean Water Fund | 17,089,706 | 14,753,981 |
| Clean Air Act (CAA) Permit Fund | 15,563,414 | 14,641,910 |
| Illinois State Medical Disciplinary Fund | 1,548,259 | 13,722,084 |
| Used Tire Management Fund | 12,985,785 | 13,492,728 |
| Metabolic Screening and Treatment Fund | 11,410,858 | 13,359,585 |
| Trauma Center Fund | 12,576,008 | 11,447,370 |
| Department of Business Services Special Operations Fund | 10,298,704 | 10,946,805 |
| Motor Vehicle License Plate Fund | 9,989,154 | 10,829,756 |
| General Professions Dedicated Fund | 10,440,427 | 10,820,355 |
| Illinois Power Agency Operations Fund | 0 | 10,780,303 |
| State Police Vehicle Fund | 9,256,556 | 10,655,461 |

APPENDIX D FEE REVENUE BY FUND

| Fund | Fiscal Year 2010 Receipts | Fiscal Year 2011 Receipts |
|--|------------------------------|------------------------------|
| Rate Adjustment Fund | 15,533,960 | 10,000,861 |
| Securities Audit and Enforcement Fund | 17,874,938 | 9,720,626 |
| Transportation Regulatory Fund | 7,655,302 | 9,429,216 |
| State Parks Fund | 8,888,284 | 8,858,480 |
| Environmental Protection Permit and Inspection Fund | 8,475,140 | 8,515,067 |
| Financial Institution Fund | 7,535,113 | 8,038,364 |
| Violent Crime Victims Assistance Fund | 8,514,794 | 7,781,741 |
| Savings and Residential Finance Regulatory Fund | 5,266,732 | 7,694,928 |
| State Police Operations Assistance Fund | 0 | 7,670,609 |
| Pesticide Control Fund | 3,827,042 | 7,100,438 |
| Radiation Protection Fund | 6,776,690 | 7,036,530 |
| Mandatory Arbitration Fund | 6,758,206 | 6,579,279 |
| Capital Development Board Revolving Fund | 6,092,080 | 6,448,025 |
| Dram Shop Fund | 6,281,978 | 6,372,687 |
| Motor Vehicle Theft Prevention Trust Fund | 6,486,743 | 6,312,950 |
| Securities Investors Education Fund | 4,205,128 | 6,253,540 |
| Communications Revolving Fund | 6,105,305 | 5,816,105 |
| Illinois State Fair Fund | 5,618,550 | 5,621,376 |
| IFA Operating Fund | 6,032,870 | 5,442,119 |
| Quincy Veterans Home Fund | 5,691,571 | 5,420,417 |
| Renewable Energy Resources Trust Fund | 5,580,264 | 5,045,924 |
| Coal Technology Development Assistance Fund | 5,580,266 | 5,045,924 |
| Park and Conservation Fund | 4,904,862 | 5,010,598 |
| State Boating Act Fund | 4,170,716 | 4,911,117 |
| Fire Prevention Fund | 4,530,613 | 4,728,675 |
| Weights and Measures Fund | 4,881,748 | 4,691,434 |
| Secretary of State Special License Plate Fund | 4,663,311 | 4,667,234 |
| Cycle Rider Safety Training Fund | 4,481,030 | 4,552,051 |
| Unemployment Compensation Trust Fund | 4,178,370 | 4,280,120 |
| Manteno Veterans Home Fund | 3,800,786 | 3,974,904 |
| Early Intervention Services Revolving Fund | 3,973,693 | 3,859,682 |
| Drug Treatment Fund | 3,859,559 | 3,695,940 |
| Credit Union Fund | 4,714,017 | 3,604,934 |
| Emergency Public Health Fund | 3,417,312 | 3,550,717 |
| Corporate Franchise Tax Refund Fund | 3,410,744 | 3,364,212 |
| Lead Poisoning, Screening, Prevention and Abatement Fund | 1,347,353 | 3,351,668 |
| Real Estate License Administration Fund | 5,915,921 | 3,326,236 |
| Long Term Care Monitor/Receiver Fund | 2,293,153 | 2,976,065 |
| State Surplus Property Revolving Fund | 2,275,217 | 2,956,103 |
| Public Utility Fund | 236,276 | 2,854,540 |
| Nursing Dedicated and Professional Fund | 11,436,889 | 2,833,253 |
| Foreclosure Prevention Program Fund | 0 | 2,713,374 |
| Drycleaner Environmental Response Trust Fund | 2,925,235 | 2,629,273 |
| State Offender DNA Identification System Fund | 2,402,297 | 2,544,860 |
| Illinois Health Facilities Planning Fund | 2,124,397 | 2,473,644 |
| Adeline Jay Geo-Karis Illinois Beach Marina Fund | 2,443,320 | 2,306,645 |
| Subtitle D Management Fund | 2,306,573 | 2,272,676 |

APPENDIX D FEE REVENUE BY FUND

| Fund | Fiscal Year 2010 Receipts | Fiscal Year 2011 Receipts |
|---|------------------------------|------------------------------|
| Motor Carrier Safety Inspection Fund | 2,212,280 | 2,259,900 |
| Department of Corrections Reimbursement and Education Fund | 1,232,407 | 2,239,539 |
| Presidential Library and Museum Operating Fund | 1,924,714 | 2,190,958 |
| LaSalle Veterans Home Fund | 1,748,887 | 2,168,167 |
| Lobbyist Registration Administration Fund | 74,100 | 2,167,450 |
| Death Certificate Surcharge Fund | 1,763,853 | 2,159,550 |
| Secretary of State DUI Administration Fund | 2,017,770 | 2,069,020 |
| Community Water Supply Laboratory Fund | 228,654 | 2,030,186 |
| Agricultural Premium Fund | 1,536,346 | 2,024,835 |
| Drunk and Drugged Driving Prevention Fund | 1,783,630 | 1,957,630 |
| Public Pension Regulation Fund | 1,564,067 | 1,832,776 |
| LEADS Maintenance Fund | 1,983,004 | 1,818,783 |
| Feed Control Fund | 1,318,081 | 1,774,813 |
| Illinois State Pharmacy Disciplinary Fund | 4,411,669 | 1,768,031 |
| Teacher Certificate Fee Revolving Fund | 1,784,554 | 1,717,688 |
| Monitoring Device Driving Permit Administration Fee Fund | 1,660,718 | 1,693,980 |
| Low Level Radioactive Waste Facility Development and Operation Fund | 726,519 | 1,679,003 |
| Alternate Fuels Fund | 1,661,400 | 1,648,160 |
| Second Injury Fund | 1,597,685 | 1,543,463 |
| Health Facility Plan Review Fund | 1,657,083 | 1,542,650 |
| Law Enforcement Camera Grant Fund | 1,633,774 | 1,537,448 |
| Plumbing Licensure and Program Fund | 1,579,268 | 1,533,257 |
| Illinois Charity Bureau Fund | 1,523,590 | 1,504,710 |
| Food and Drug Safety Fund | 1,387,713 | 1,420,964 |
| Illinois Prepaid Tuition Trust Fund | 1,470,094 | 1,356,011 |
| Operating Fund - Board of Examiners | 1,266,106 | 1,309,371 |
| Design Professionals Administration and Investigation Fund | 1,372,245 | 1,274,079 |
| Public Health Services Fund | 766,900 | 1,233,257 |
| State Gaming Fund | 832,750 | 1,188,060 |
| Illinois Habitat Fund | 1,167,018 | 1,156,682 |
| Provider Inquiry Trust | 1,195,277 | 1,133,992 |
| Injured Workers' Benefit Fund | 1,237,225 | 1,098,320 |
| College Savings Pool Administrative Trust Fund | 950,324 | 1,073,950 |
| State Migratory Waterfowl Stamp Fund | 797,125 | 1,016,708 |
| Motor Fuel Tax - State Fund | 806,021 | 1,005,230 |
| Illinois School Asbestos Abatement Fund | 853,215 | 973,342 |
| Firearm Owner's Notification Fund | 901,305 | 973,017 |
| Home Care Services Agency Licensure Fund | 744,540 | 884,400 |
| Illinois Mathematics and Science Academy Income Fund | 840,068 | 876,753 |
| Registered Certified Public Accountants' Administration and Disciplinary Fund | 2,967,525 | 839,858 |
| Illinois Forestry Development Fund | 520,239 | 780,652 |
| Home Inspector Administration Fund | 140,043 | 771,085 |
| Equity in Long-term Care Quality Fund | 766,900 | 766,900 |
| Facilities Management Revolving Fund | 748,818 | 764,958 |
| Fertilizer Control Fund | 493,757 | 763,771 |
| Hazardous Waste Fund | 784,306 | 759,119 |
| State Police DUI Fund | 114,980 | 734,214 |

APPENDIX D FEE REVENUE BY FUND

| Fund | Fiscal Year 2010 Receipts | Fiscal Year 2011 Receipts |
|---|------------------------------|------------------------------|
| Medicaid Buy-In Program Revolving Fund | 573,711 | 722,875 |
| Domestic Violence Shelter and Service Fund | 701,653 | 710,817 |
| CDLIS/AAMVA Net Trust Fund | 663,402 | 677,706 |
| Illinois Department of Agriculture Laboratory Services Revolving Fund | 523,376 | 646,998 |
| Anna Veterans Home Fund | 744,975 | 646,393 |
| State Garage Revolving Fund | 545,529 | 644,083 |
| State Crime Laboratory Fund | 628,109 | 643,500 |
| Common School Fund | 618,673 | 641,320 |
| Air Transportation Revolving Fund | 542,769 | 636,956 |
| Illinois Mathematics and Science Academy - Locally Held | 573,401 | 630,670 |
| Public Health Laboratory Services Revolving Fund | 663,415 | 590,373 |
| Underground Resources Conservation Enforcement Fund | 571,078 | 573,520 |
| Facility Licensing Fund | 495,994 | 560,808 |
| Environmental Laboratory Certification Fund | 453,600 | 534,800 |
| Academic Quality Assurance Fund | 304,000 | 521,250 |
| Agricultural Master Fund | 507,932 | 500,792 |
| Division of Corporation Registered Limited Liability Partnership Fund | 463,902 | 485,886 |
| Illinois Fire Fighters' Memorial Fund | 457,812 | 485,394 |
| Illinois State Podiatric Disciplinary Fund | 47,668 | 477,489 |
| Lawyers' Assistance Program Fund | 451,955 | 460,488 |
| Education Assistance Fund | ... | 453,750 |
| Violence Prevention Fund | 455,775 | 436,425 |
| Charitable Trust Stabilization Fund | 416,815 | 421,985 |
| State Pheasant Fund | 425,010 | 420,946 |
| Assisted Living and Shared Housing Regulatory Fund | 267,925 | 413,720 |
| Plugging and Restoration Fund | 441,294 | 411,825 |
| Child Labor and Day and Temporary Labor Services Enforcement Fund | 427,170 | 410,590 |
| Electronics Recycling Fund | 375,000 | 400,276 |
| Married Families Domestic Violence Fund | 373,492 | 382,029 |
| Secretary of State Police Services Fund | 261,852 | 360,451 |
| Self-Insurers Administration Fund | 341,000 | 357,500 |
| Hazardous Waste Research Fund | 300,861 | 347,353 |
| Off-Highway Vehicle Trails Fund | 354,023 | 306,050 |
| Illinois Historic Sites Fund | 428,225 | 297,023 |
| Illinois Gaming Law Enforcement Fund | 305,225 | 296,500 |
| Operating Fund - Upper Illinois River Valley Development Authority | 215,264 | 295,633 |
| Public Health State Projects Fund | 266,219 | 284,384 |
| Pawnbroker Regulation Fund | 191,210 | 276,580 |
| Fire Truck Revolving Loan Fund | 206,583 | 270,950 |
| SWIDA Operating Fund | 172,591 | 266,955 |
| Illinois State Dental Disciplinary Fund | 3,605,052 | 264,072 |
| State College and University Trust Fund | 254,000 | 260,700 |
| Motor Vehicle Review Board Fund | 272,920 | 259,265 |
| Special Revenue Fund | 253,690 | 249,949 |
| Salmon Fund | 265,223 | 247,846 |
| Professional Sports Teams Education Fund | 0 | 244,775 |
| SBE Teacher Certificate Institute Fund | 262,188 | 239,914 |

APPENDIX D FEE REVENUE BY FUND

| Fund | Fiscal Year 2010 Receipts | Fiscal Year 2011 Receipts |
|--|------------------------------|------------------------------|
| Appraisal Administration Fund | 2,405,306 | 238,572 |
| Indigent BAIID Fund | 170,481 | 232,755 |
| Aeronautics Fund | 213,525 | 223,570 |
| Illinois Grain Insurance Fund | ... | 222,588 |
| Tanning Facility Permit Fund | 249,650 | 219,550 |
| EMS Assistance Fund | 204,690 | 213,987 |
| Roadside Memorial Fund | 50,827 | 209,645 |
| Department of Human Rights Special Fund | 129,000 | 209,625 |
| Tattoo and Body Piercing Establishment Registration Fund | 160,950 | 206,700 |
| Prisoner Review Board Vehicle and Equipment Fund | 218,733 | 194,894 |
| Coal Mining Regulatory Fund | 174,140 | 190,425 |
| Organ Donor Awareness Fund | 175,515 | 183,334 |
| Aggregate Operations Regulatory Fund | 222,225 | 166,150 |
| Police Memorial Committee Fund | 148,093 | 158,006 |
| Pet Population Control Fund | 162,241 | 151,971 |
| Interpreters for the Deaf Fund | 120,810 | 132,821 |
| TOMA Consumer Protection Fund | 265,000 | 130,000 |
| Mammogram Fund | 126,154 | 129,326 |
| September 11th Fund | 124,525 | 128,125 |
| Illinois Route 66 Heritage Project Fund | 110,394 | 126,304 |
| State Lottery Fund | 125,809 | 124,318 |
| Spinal Cord Injury Paralysis Cure Research Trust Fund | 127,944 | 123,821 |
| Private Sewage Disposal Program Fund | 124,795 | 115,975 |
| Explosives Regulatory Fund | 107,238 | 112,150 |
| Will-Kankakee RDA Operating Fund | 12,900 | 110,617 |
| Comptroller's Administrative Fund | 129,813 | 106,239 |
| Tax Compliance and Administration Fund | 111,474 | 105,215 |
| Illinois Veterans Assistance Fund | 80,277 | 98,305 |
| Family Responsibility Fund | 40,260 | 96,930 |
| Regulatory Fund | 96,100 | 96,700 |
| Snowmobile Trail Establishment Fund | 74,744 | 92,277 |
| Military Affairs Trust Fund | 66,168 | 87,356 |
| State Furbearer Fund | 85,001 | 84,188 |
| Pre-need Funeral Consumer Protection Fund | 0 | 84,170 |
| Marine Corps Scholarship Fund | 74,638 | 83,816 |
| Operating Fund - Quad Cities Regional Economic Development Authority | 16,357 | 82,096 |
| University Grant Fund | 73,300 | 77,200 |
| Over Dimensional Load Police Escort Fund | 93,908 | 76,440 |
| Guardianship and Advocacy Fund | 67,970 | 75,425 |
| Performance Enhancing Substance Testing Fund | 14,012 | 73,778 |
| Optometric Licensing and Disciplinary Board Fund | 939,398 | 69,853 |
| Hearing Instrument Dispenser Examining and Disciplinary Fund | 151,388 | 55,870 |
| Fish and Wildlife Endowment Fund | 98,958 | 54,800 |
| Racing Board Fingerprint License Fund | 64,890 | 54,720 |
| Cemetery Consumer Protection Fund | 71,660 | 54,570 |
| Agriculture in the Classroom Fund | 44,250 | 53,875 |
| Sexual Assault Services Fund | 61,046 | 52,176 |

APPENDIX D FEE REVENUE BY FUND

| Fund | Fiscal Year 2010 Receipts | Fiscal Year 2011 Receipts |
|---|------------------------------|------------------------------|
| DCFS Special Purposes Trust Fund | 54,960 | 51,860 |
| Illinois Future Teacher Corps Scholarship Fund | 42,877 | 45,721 |
| Master Mason Fund | 44,056 | 43,499 |
| Illinois Pan Hellenic Trust Fund | 39,775 | 42,500 |
| Abandoned Residential Property Municipality Relief Fund | 0 | 41,929 |
| Vehicle Inspection Fund | 30,220 | 41,120 |
| Drug Traffic Prevention Fund | ... | 40,828 |
| Regulatory Evaluation and Basic Enforcement Fund | 51,900 | 39,800 |
| Statistical Services Revolving Fund | 185,071 | 39,446 |
| Sex Offender Investigation Fund | 28,193 | 34,842 |
| Public Health Water Permit Fund | 30,700 | 34,400 |
| Illinois Police Association Fund | 15,396 | 32,381 |
| Illinois Adoption Registry and Medical Information Exchange Fund | 1,680 | 31,800 |
| Private College Academic Quality Assurance Fund | 75,000 | 30,250 |
| Sex Offender Registration Fund | ... | 30,090 |
| Workforce, Technology and Economic Development Fund | 15,000 | 30,000 |
| Illinois Professional Golfers Association Foundation Junior Golf Fund | 24,689 | 28,982 |
| Motor Fuel and Petroleum Standards Fund | 17,558 | 28,700 |
| Safe Bottled Water Fund | 27,850 | 27,500 |
| Park District Youth Program Fund | 24,900 | 25,325 |
| Federal Title III Social Security and Employment Service Fund | 26,321 | 22,635 |
| Employee Classification Fund | 17,333 | 21,917 |
| Hazardous Waste Occupational Licensing Fund | 16,600 | 21,050 |
| Domestic Violence Abuser Services Fund | 27,993 | 20,611 |
| Wildlife Prairie Park Fund | 21,200 | 20,175 |
| Livestock Management Facilities Fund | 15,770 | 18,650 |
| Share the Road Fund | 0 | 17,170 |
| State University Retirement Fund | 10,851 | 17,055 |
| Methamphetamine Law Enforcement Fund | 14,604 | 15,942 |
| General Assembly Computer Equipment Revolving Fund | 33,934 | 15,720 |
| Secretary of State Police DUI Fund | 9,824 | 14,708 |
| Special Olympics Illinois Fund | 13,935 | 13,010 |
| Sex Offender Management Board Fund | 9,850 | 12,233 |
| Transcript Deposit Fund | 14,210 | 12,075 |
| General Assembly Operations Revolving Fund | 16,919 | 11,165 |
| State Employees Retirement System Fund | 8,353 | 11,144 |
| Teachers Retirement System Fund | 8,173 | 10,594 |
| Boy Scout and Girl Scout Fund | 7,200 | 9,725 |
| Department of Human Rights Training and Development Fund | 17,583 | 8,944 |
| Illinois and Michigan Canal Fund | 8,075 | 8,400 |
| Support Our Troops Fund | 3,225 | 8,150 |
| State Library Fund | 8,703 | 7,900 |
| Pollution Control Board Fund | 6,186 | 7,141 |
| Ovarian Cancer Awareness Fund | 3,463 | 6,869 |
| USDA Women, Infants and Children Fund | 8,401 | 6,585 |
| General Obligation B.R. & I. Fund | 5,992 | 6,264 |
| Ducks Unlimited Fund | 0 | 5,725 |
| Autism Awareness Fund | 0 | 5,625 |
| Small Business Environmental Assistance Fund | 13,950 | 5,050 |

APPENDIX D FEE REVENUE BY FUND

| Fund | Fiscal Year 2010 Receipts | Fiscal Year 2011 Receipts |
|---|------------------------------|------------------------------|
| Attorney General Sex Offender Awareness, Training, and Education Fund | 0 | 4,701 |
| 4-H Fund | 0 | 4,450 |
| Rotary Club Fund | 3,074 | 3,837 |
| Industrial Hygiene Regulatory and Enforcement Fund | 3,385 | 3,665 |
| Fire Service and Small Equipment Fund | 2,413 | 3,448 |
| Comprehensive Health Insurance Fund | 1,680 | 3,280 |
| Illinois Thoroughbred Breeders Fund | 5,100 | 3,100 |
| Federal Workforce Training Fund | 30,610 | 3,080 |
| Hospice Fund | 2,285 | 2,881 |
| Public Aid Recoveries Trust Fund | 6,046 | 2,465 |
| Auction Regulation Administration Fund | 36,455 | 2,351 |
| Illinois Prescription Drug Discount Program Fund | 9,730 | 2,290 |
| Child Abuse Prevention Fund | 3,440 | 1,995 |
| Sheet Metal Workers International Association of Illinois Fund | 991 | 1,634 |
| State Parking Facility Maintenance Fund | 1,498 | 1,566 |
| Illinois Standardbred Breeders Fund | 3,100 | 1,500 |
| Illinois EMS Memorial Scholarship and Training Fund | 2,700 | 1,320 |
| St. Jude Children's Research Fund | 0 | 850 |
| Alternative Compliance Market Account Fund | 1,716 | 568 |
| Vocational Rehabilitation Fund | 160 | 303 |
| Arts Council Restricted Funds | 650 | 150 |
| Economic Research and Information Fund | 6,377 | 80 |
| Korean War Memorial Construction Fund | 66 | 60 |
| Illinois Animal Abuse Fund | 1,799 | 50 |
| International Brotherhood of Teamsters Fund | 2,425 | 50 |
| United Auto Workers' Fund | 220 | 10 |
| Federal Student Loan Fund | 3,864,292 | 0 |
| Operating Fund (SEIEDA) | 20,000 | 0 |
| Domestic Violence Surveillance Fund | 11,989 | 0 |
| Continuing Legal Education Trust Fund | 1,980 | 0 |
| Auction Recovery Fund | 500 | 0 |
| Illinois Executive Mansion Trust Fund | 27 | 0 |
| Total Receipts | \$7,244,919,558 | \$7,645,885,659 |

APPENDIX E

OBTAINING DETAILED FEE INFORMATION

Agency Fee Imposition Report submissions are available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.ioc.state.il.us/>
- Move the mouse pointer over the Departments button on the upper section of the page.
- Click on the Research and Fiscal button.
- Click on the Detailed Fee Data button under the menu on the left side of the page.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the Select Agency button.
- Reports can be created for all fees for the agency or a selected group of fees. If Select Fees is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports are viewed as HTML files with a separate page for each fee.

If you have any additional questions about the Fee Imposition Report, please contact Loren Iglarsh at 217-782-7921.