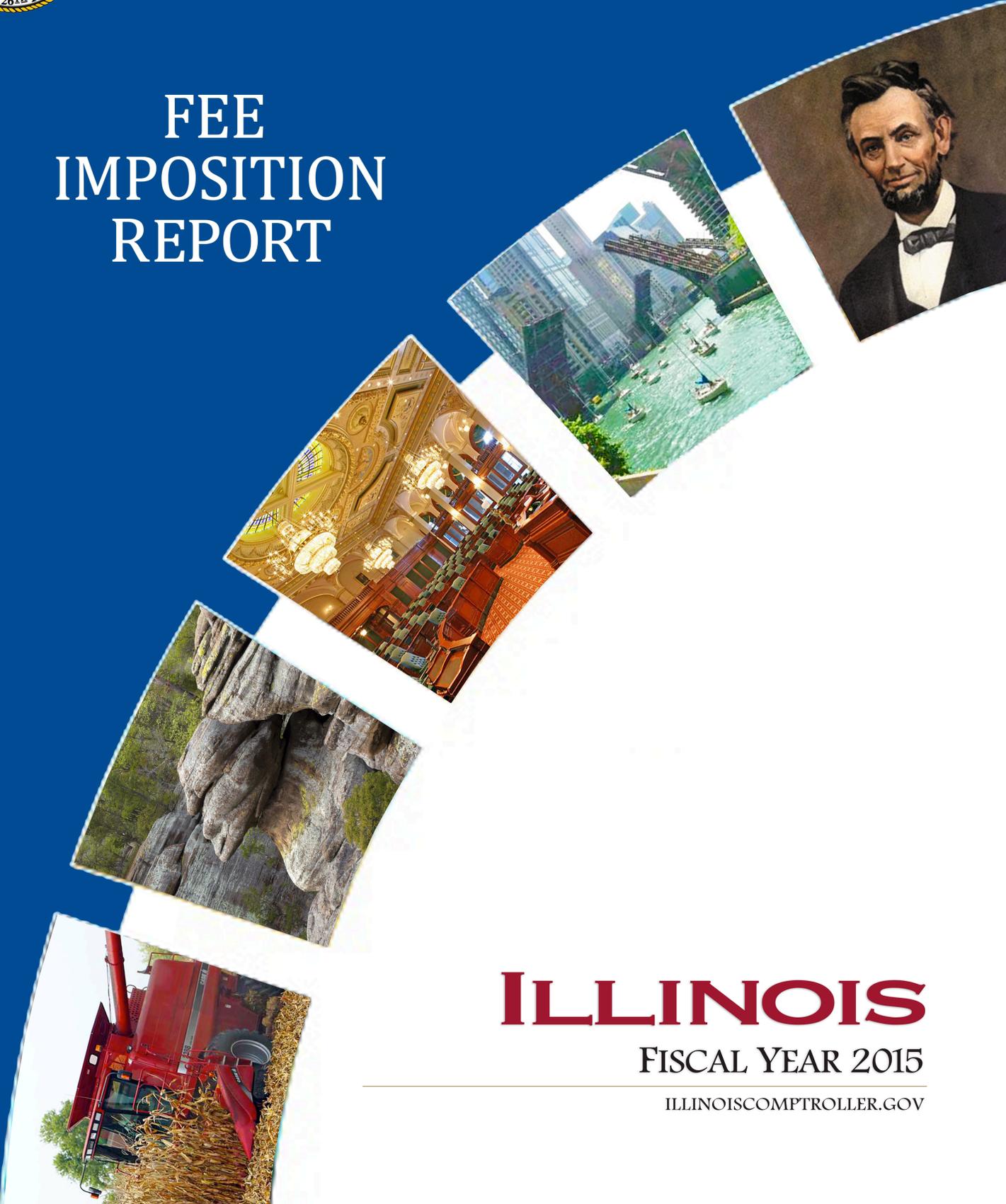




LESLIE GEISSLER MUNGER
ILLINOIS COMPTROLLER

FEE IMPOSITION REPORT



ILLINOIS

FISCAL YEAR 2015

ILLINOISCOMPTROLLER.GOV



STATE OF ILLINOIS
COMPTROLLER
LESLIE GEISSLER MUNGER



December, 2015

A Message to Illinois Taxpayers

The Office of the Comptroller is required by law to report on the collection of fees by state government. The Fiscal Year 2015 Fee Imposition Report contains a variety of information on fees, including the agencies that impose them, and the revenue generated by them.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges, or business fees. For this reason, it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the state.

In fiscal year 2015, the State of Illinois collected \$9.284 billion in fees. Among revenue sources, fees are surpassed only by income taxes (\$20.814 billion), federal aid (\$18.722 billion), and are slightly less than state sales taxes (\$9.908 billion). The 1,511 reported fees were administered by 86 agencies. Most of what is collected is deposited into restricted funds. Only \$546 million (5.9%) in fee revenue was deposited into the General Funds. In contrast, 33.3% of fee revenue was deposited into Special State Funds and 15.1% was deposited into Highway Funds.

As the state's chief fiscal officer, it is my duty to provide information to legislators, policymakers, and taxpayers regarding Illinois' fiscal condition and the factors that contribute to it. Fees are an important part of the state's financial picture. Not only are they often overlooked as an important source of revenue for the state, but one must also consider the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the State of Illinois' financial health.

Agency Fee Imposition Report submissions are available on the Internet. To get to the fee data from the Comptroller's website (<http://www.illinoiscomptroller.gov>), click on the "Agencies" tab at the top of the screen followed by the "Statutorily Required Reporting" button and then the "Detailed Fee Data" button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone at the following: (312) 814-2451 in Chicago or (217) 782-6000 in Springfield, or through the website listed above.

Sincerely,

Leslie Geissler Munger
Illinois State Comptroller

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THE ILLINOIS FEE REGISTRY

Overview

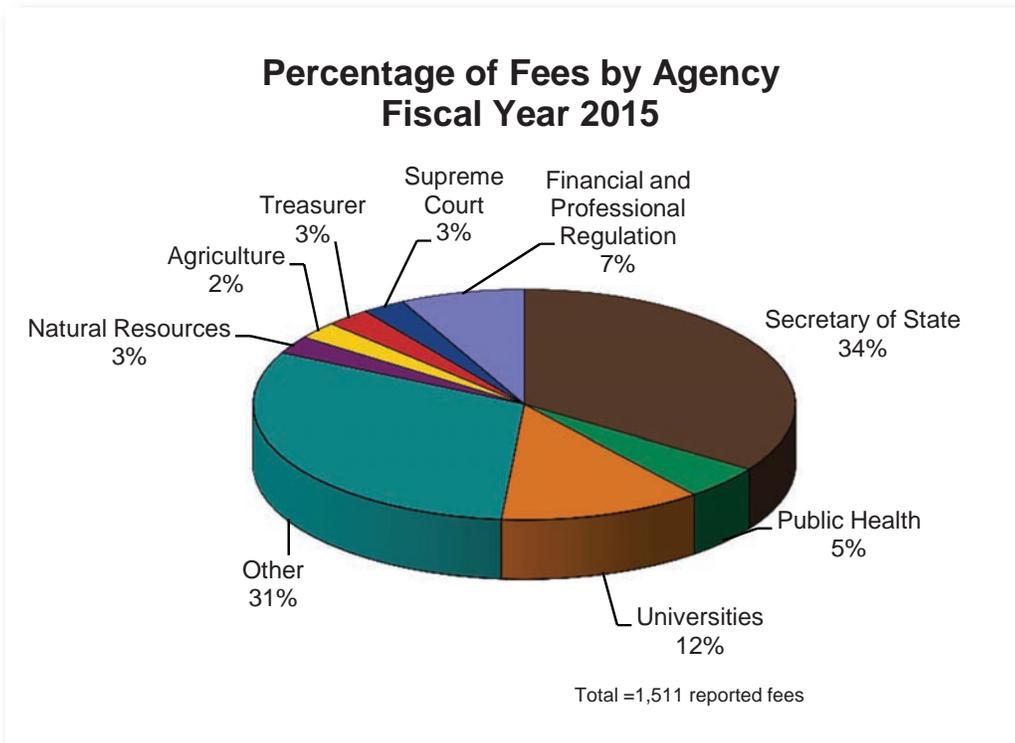
For fiscal year 2015, 95 state agencies submitted their Fee Imposition Report to the state Comptroller's Office. 86 of these agencies reported 1,511 fees generating \$9.284 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 21 agencies, excluding universities, which collected over \$10 million in fee revenues for fiscal year 2015.

This report also contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency with a chart identifying agencies collecting over \$50 million in fees. Fees with receipts of over \$1 million are listed and a special table sets out the ten largest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user

charges, and tuition versus fees levied on organizations: such as regulatory, licensing, registration charges and special assessments. Additional analyses compute the fees' share of revenues within each fund group, lists fees with unusually high rates, and compares fee collections in Illinois with collections from other states.

When reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some agencies listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The largest reporter of fees, the Secretary of State, reported 521 fees (34%) divided among 22 administrative departments. Universities accounted for 183 fees (12%) and six other agencies (the Department of Agriculture, the Department of Natural Resources, the State Supreme Court, the State Treasurer, the Department of Financial and Professional Regulation and the Department of Public Health) reported 338 fees. The remaining 72 agencies reported 469 fees or 31% of the total number of fees reported.



What's New in Fiscal Year 2015

Reported fiscal year 2015 fee revenues of \$9.284 billion decreased by \$225 million or 2.4% from their prior year level. The largest portion of fee revenue is reported by the Secretary of State, whose fee collections of \$2.306 billion were \$81 million or 3.7% greater than the previous fiscal year.

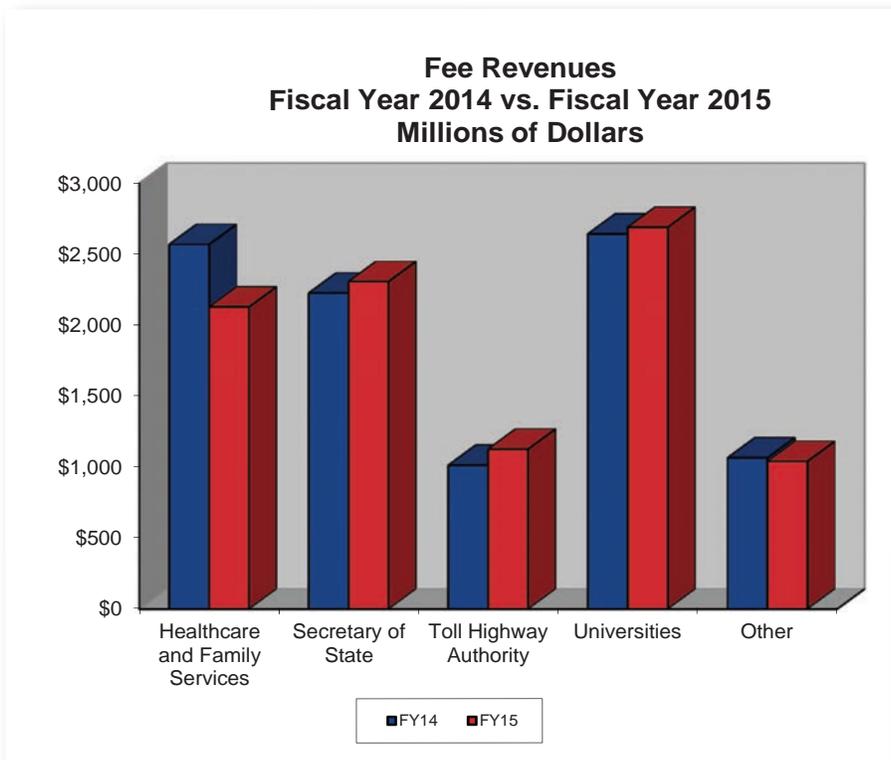
This \$81 million increase in fee revenue can be partially attributed to the Proportional Registration fee (Foreign IRP) which reported revenues of \$244.5 million, increasing by \$15.9 million from the \$228.6 million reported in fiscal year 2014. Revenues generated by the Certificate of Title fee were \$269.8 million, an increase of \$14.7 million from the previous level of \$255.1 million. Registration fees for First Division Motor Vehicle drivers increased by \$8.9 million from \$876.5 million to 885.4 million. Combined, these three fees account for 48.8% of the \$81 million increase in fee revenue collections by the Secretary of State.

The Department of Healthcare and Family Services reported fee revenue of \$2.126 billion, down \$442 million from the previous level of \$2.568 billion. The Hospital Provider Assessment generated \$1.206 billion in revenues in fiscal year 2015 versus \$1.486 million previously. The County Hospital Services Provider Participation fee generated \$693 million in revenues versus \$863 million last year.

As a group, universities reported \$2.687 billion in tuition and fee revenues. In fiscal year 2015, Illinois public universities continued to increase tuition and fees to bridge their budgetary gaps, as university revenues from these sources were up \$48 million or 1.8% from fiscal year 2014 levels.

Fees reported by the fourth largest agency, the Toll Highway Authority, increased 11.2% from \$1.012 billion to \$1.125 billion. Toll collections increased 11.5% from \$951 million to \$1.060 billion.

Among the remaining state agencies, fee collections decreased \$25 million, or 2.4%, from \$1.064 billion during fiscal year 2014 to \$1.039 billion in fiscal year 2015. The difference is primarily due to a \$24.8 million decrease in fee revenues reported by the Illinois Department of Financial and Professional Regulations (IDFPR). In fiscal year 2014, the IDFPR reported fee revenues of \$119.2 million versus \$94.4 million in fiscal year 2015. Fee revenue collected in fiscal year 2014 by the IDFPR from Physicians, Surgeons and Chiropractor Associated Fees, included license renewal fees. In fiscal year 2014, professionals of the medical field renewed licenses that expire every third year.



Newly Reported Fees

In fiscal year 2015, new license plates reported by the Secretary of State include the Illinois State Police Memorial Park License Plate, Illinois Nurse License Plate and the Retired Law Enforcement License Plate. Also, the Secretary of State now offers a Provisional Title, to allow applicants to register a vehicle without a certificate of title. Applicants for a Provisional Title must submit a \$50.00 application fee, along with all required documentation. The Provisional Title is valid for three years and is nontransferable during the three year period.

The Medical Cannabis Pilot Program Act (Public Act 98-122) will be administered by the Department of Agriculture. This program permits Agriculture to register and oversee no more than 22 cultivation centers. Agriculture shall establish a registration fee which shall be renewed annually. Additionally, the Department of Public Health (DPH) will establish an application process for this program. DPH will administer a fee for the issuance and renewal of a Registry Identification Card to qualifying patients and designated caregivers. Applicants must submit a completed application, written certification issued by a medical doctor, initial application or renewal fees, and the name of the registered medical cannabis dispensing entity the patient elects to use.

Public Act 98-683 gives DPH the authority to charge applicants applying for a permit to establish a hospital. According to the act, and in consultation with the Department of Healthcare and Family Services (DHFS), DPH may charge by administrative rule a per bed fee of \$55, or less, in order to comply with limitations on health care-related taxes.

DPH is newly authorized to collect a fee from any hospital designated as a Primary Stroke Center, a Comprehensive Stroke Center or an Acute Stroke-Ready Hospital. The fee ranges between \$100 and \$500. This fee will be used by DPH to support data collections. Any surplus will be used to support departmental administrative costs, including administrative oversight of stroke care and for other stroke-care initiatives.

The Department of Natural Resources (DNR) has been authorized to impose a fee no greater than \$1,000.00 for the reinstatement of revoked or suspended licenses, permits, registrations, and other licenses that it administers.

Public Act 98-634 has been amended to allow the Illinois Commerce Commission (ICC) to set a fine against a carrier for failing to file monthly reports. Beginning on July 1st 2014, moneys collected shall be deposited into the Wireless Service Emergency Fund for distribution in accordance with the act.

The Illinois Department of the Lottery is now offering a special instant scratch-off game with the title of "Go for The Gold". Revenue from "Go for the Gold" must be deposited into the Special Olympics Illinois and Special Children's Charities Fund for appropriation by the General Assembly.

A REVIEW OF FISCAL YEAR 2015 FEES

Agencies That Collected More Than \$50 Million in Fees

Eighteen agencies collected over \$50 million in fees in fiscal year 2015, including four agencies that collected over \$1 billion in fee revenues. As a group, the eighteen agencies collected \$8.889 billion in fee revenues or 96.0% of total state fee collections.

The fees collected by both the first and fourth largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$2.306 billion or 25.0% of the total, while the Toll Highway Authority reported \$1.125 billion (12.0%) in revenue from fees and tolls.

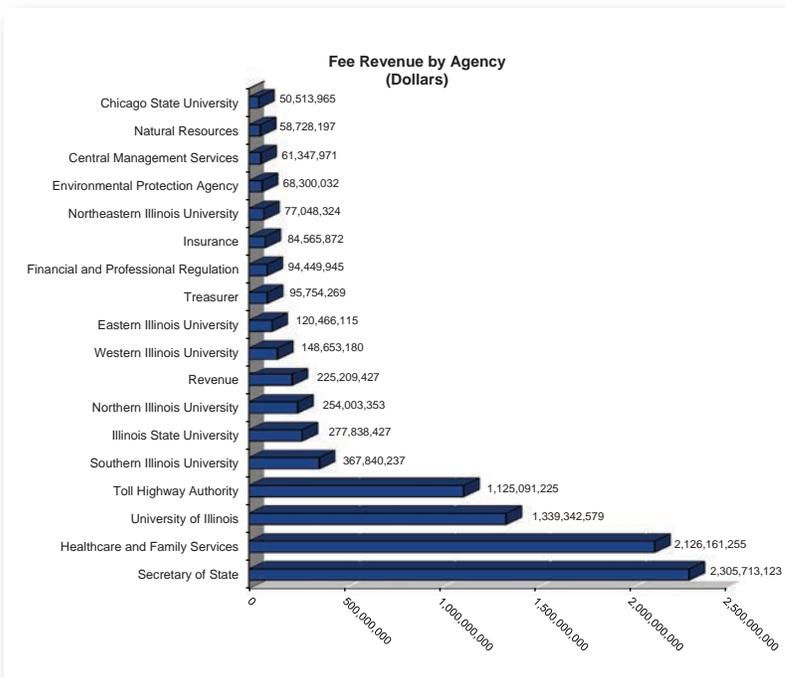
Although it reported only eleven fees, the Department of Healthcare and Family Services (DHFS) was second among agencies and accounted for \$2.126 billion in fee revenue for fiscal year 2015. DHFS fee collections of \$2.126 billion accounted for 23.0% of total fee revenues. This was almost entirely collected from medical providers under the Medicaid assessment programs. These included \$1.206 billion from the Hospital Provider Participation fee, \$693 million under the County

Hospital Services Provider Participation fee, \$140 million under the Long Term Care Provider Occupied Bed Assessment, \$45 million under the Long Term Care Provider Participation fee, and \$17 million under the Long Term Care Developmentally Disabled Provider Participation fee. Participation fees increase the funds available for state Medicaid spending with an additional bonus due to the associated federal reimbursement for Medicaid spending. In addition, the agency received \$21 million in child health insurance fees.

State universities accounted for eight of the agencies collecting at least \$50 million in fees with a combined \$2.644 billion in tuition and fee revenues. When fee revenues from the other state university are included, the total comes to \$2.689 billion or 29.0% of statewide fee revenue.

Among the remaining agencies collecting over \$50 million in fees, the Department of Revenue was eighth with \$225 million in fee revenues. The largest components for the Department of Revenue were \$101 million from the energy assistance charge on gas and electric service deposited into the Supplemental Low Income Energy Assistance Fund, \$51 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund, \$17 million for the \$2.50/tire Tire User fee, \$13 million from the 0.5% Telecommunications Infrastructure Maintenance fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property, \$12 million from the Rental Housing Support Surcharge, and \$17 million for the \$2.50/tire Tire User fee.

The State Treasurer was twelfth with fee collections of \$96 million. These fees were primarily related to penalties for criminal violations sent to the Treasurer from circuit courts. In fiscal year 2015, these charges provided \$17 million to the Traffic and Criminal Conviction Surcharge Fund; \$11 million to the State Police Operations Assistance Fund; and \$10 million to the Trauma Center Fund.



The Department of Financial and Professional Regulation (DFPR) collected \$94 million in fees for licenses and examination fees from specialists of the healthcare, financial institutions and real estate related professions. The largest portion of these fees were \$17 million generated by the Banking Examination fee and \$12 million paid by physicians, surgeons, and chiropractors. DFPR conducts ongoing regulatory and supervisory examination of regulated entities to ensure compliance with statutory requirements. Another \$6 million in fee revenues were generated from Real Estate fees and \$4 million from Credit Unions. These revenues were deposited into various special state funds administrated by the DFPR. Monies deposited into these funds can be spent by the DFPR to administer licensing and regulatory programs.

The Department of Insurance had \$85 million in fees collected for licenses to individuals and entities in the insurance business in Illinois. The largest insurance fees are \$30 million from various licenses paid by insurance producers. Another \$27 million in fee revenues came from the 1.01% surcharge on workers' compensation premiums to fund the Workers' Compensation Commission. All Financial Regulation fees collected totaled \$24 million, which were deposited into the Insurance Financial Regulations Fund. These are used by the department to pay for administrative costs related to the regulation of the insurance industry.

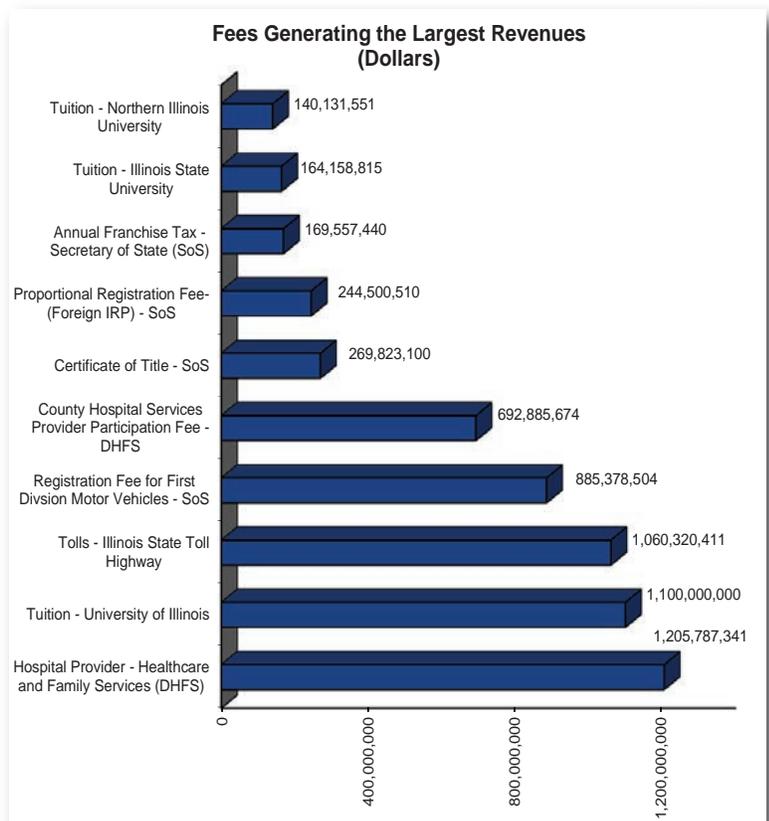
The Environmental Protection Agency collected \$68 million in fee revenues. Among the largest were the Solid Waste Management fee (\$21 million), the Clean Air Act Title V Permit fee (\$16 million) and the National Pollutant Discharge Elimination Permit fee (\$16 million).

Hunting fees were the largest revenue generator among Department of Natural Resources fees with \$24 million in receipts. Health insurance collections from local governmental units accounted for \$38 million of the Department of Central Management Services' fees.

The Ten Largest Revenue Generating Fees

Although state agencies reported 1,511 fees in fiscal year 2015, the ten largest fees, each generating revenues of at least \$140 million, accounted for about \$5.933 billion or 63.9% of total fee revenue.

The number one and fifth ranked revenue generating fees in fiscal year 2015 were reported by the Department of Healthcare and Family Services. The Hospital Provider fee (\$1.206 billion) and the County Hospital Services Provider Participation fee (\$693 million) generated 89.3% of total fee revenues collected by the Department of Healthcare and Family Services. These levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates. The second largest fee in terms of revenue was reported by the University of Illinois (U of I). The U of I collected \$1.1 billion in student tuition fees or 81.7% of total U of I fee revenues.



Four of the top ten revenue-generating fees are collected from users of the state's roadways. The fourth largest fee in terms of revenues is the Registration Fee for First Division Motor Vehicles (\$885 million) collected by the Secretary of State. The seventh largest fee is the Proportional Registration fee (\$245 million) for vehicle owners operating fleets in Illinois and other states. Automobile and truck registration fees are combined with other state and federal revenues to help finance the state's road program.

The \$95 per vehicle Certificate of Title, ranked sixth in terms of revenue collections (\$270 million), is divided several ways: \$136 million goes into the Road and Construction Account Funds, \$85 million for the Capital Projects Fund, \$28 million into the General Revenue Fund, \$11 million into the Motor Vehicle License Plate Fund to help pay for new license plates, \$7 million into the Park and Conservation Fund and \$2 million into the Illinois Fisheries Management Fund for operation of the Division of Fisheries in the Department of Natural Resources. In addition, \$1.060 billion collected in highway tolls were the major revenue source for the toll highway system serving northern Illinois.

The remaining top ten fees include tuition from Illinois State University and Northern Illinois University, and the annual corporate franchise tax collected by the Secretary of State. Of the ten largest revenue generating fees, the three tuitions fees totaled \$1.404 billion or 71.3% of total fee revenues as reported by the U of I, ISU, and NIU. The four Secretary of State fees in the top ten generated \$1.569 billion or 68.1% of total Secretary of State fee revenues.

Fee Rates of \$25,000 or More

Fee rates vary from 50 cents to copy the page of a document, to nearly \$2 million for nuclear power reactor owners. A query of rates charged for the 1,511 fees reported revealed 11 non-university fees with amounts of at least \$25,000 or greater.

Rates of \$25,000 or More		
Fee Name	Agency Name	Fee Rate
Nuclear Power Reactor Annual fee	Emergency Management Agency	\$1,903,182
Clean Air Act Title V Permit fee (CAAP Maximum)	Environmental Protection Agency	294,000
Expedited Transmission Filing: Certificate of Public Convenience and Necessity	Commerce Commission	100,000
Universal Carrier Registration fee, 1001+ Vehicles	Commerce Commission	73,346
Off-Site Hazardous Waste Desposal fee	Environmental Protection Agency	70,000
Solid Waste Management fee	Environmental Protection Agency	52,630
Riverboat Gambling Owner's License Application fee	Gaming Board	50,000
Low-Level Radioactive Waste Reactor Operator Annual fee	Emergency Management Agency	30,000
Owner's License fee	Gaming Board	25,000
Radioactive Material License fee	Emergency Management Agency	25,000
Waste Storage Facility Annual fee	Emergency Management Agency	25,000

Environmental regulation fees account for seven of the eleven costliest fees. Four are levied by the Illinois Emergency Management Agency as part of its responsibility to regulate the nuclear energy industry and users of radioactive materials, and three are levied by the Environmental Protection Agency. Illinois' costliest fee is one paid by nuclear power reactor owners to cover the cost of establishing, reviewing, monitoring, and maintaining statewide nuclear safety plans and programs. In fiscal year 2015, that fee was \$1,903,182 for each of Illinois' eleven reactor owners. The next most expensive environmental fee is the Clean Air Act Title V permit fee administered by the Illinois Environmental Protection Agency, with a \$294,000 maximum rate. The amounts for each fee are based on a site's air pollution emissions: ranging from \$1,800 for less than 100 tons per year, to \$294,000 when levels exceed 13,888 tons per year.

The Illinois Commerce Commission administers two high-rate fees. One is a \$100,000 fee for expedited review of a public utility's application for a certificate of public convenience and necessity for the construction of a new high-voltage electric service line and related facilities. The other is the \$73,346 Universal Carrier Registration (UCR) fee for interstate motor carriers with over 1,000 vehicles. The UCR replaced the repealed Single State Registration System.

The riverboat gambling owner's license application fee is \$50,000. However, applicants pay for any excess costs for performing an investigation. If the investigation costs are less than \$50,000, the applicant receives a partial refund. Thus, the actual value of this fee has become the cost of investigating the applicant. Additionally, the first-year fee for a riverboat owner's license is \$25,000, with an annual fee of \$5,000 charged thereafter.

Other high cost fees are charged as a percentage of project costs such as payments to state and regional finance authorities. This fee is a percentage of the authorized bond issue or fees charged by the Department of Public Health to review health care facility applications. Individual fees can exceed \$25,000 for large bond issues or health care projects.

There are 78 university fee rates over \$25,000 not included in the table because of their large number. The University of Illinois (U of I) charges 77 of these and Northern Illinois University the other one. All of the U of I rates are for tuition. The highest is \$86,172 for tuition to non-residents of the Doctoral of Dentistry program at the University of Illinois at Chicago. Most of the other tuition rates range from slightly over \$25,000 to around \$83,271. Northern Illinois University reported a \$25,000 fee for the Executive/Professional M.B.A. program.

Special State Funds are the Biggest Recipient of Fee Revenues

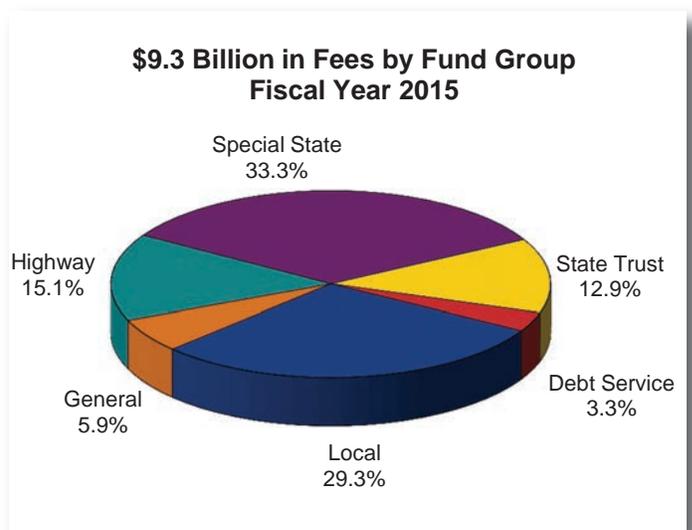
The lion's share of fee revenues are deposited into funds from which monies can be spent only for restricted purposes. Of the \$9.284 billion in fee revenues collected in fiscal year 2015, \$8.739 billion or 94.1% was deposited into a wide variety of these restricted funds. The remaining \$546 million (5.9%) was deposited into the state's General Fund.

The largest portion of fee receipts, \$3.090 billion or 33.3%, were deposited in Special State Funds. The majority (61.5%) of this amount consisted of \$1.206 billion in Hospital Provider Medicaid provider participation fees deposited into the Hospital Provider Fund and \$693 million in Cook County Hospital Medicaid provider participation fees deposited into

the County Provider Trust Fund. State Trust Funds received \$1.194 billion in fee revenues (12.9% of total fees) primarily consisting of the \$1.125 billion deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules. During fiscal year 2015, \$2.723 billion or 29.3% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$2.689 billion). Another common type of fee deposited into locally held funds are fees paid to state-chartered finance authorities that issue revenue bonds.

Highway Funds and Debt Service Funds are the remaining fund groups that receive significant fee revenues. In fiscal year 2015, \$1.397 billion or 15.1% of fee revenues were deposited into the Highway Funds. Almost all these monies (\$1.371 billion) are collected by the Secretary of State and deposited into the Road Fund and the State Construction Account Fund. Debt Service Funds received \$309 million or 3.3% of fee revenues which consisted almost entirely of the fees deposited into the Capital Projects Fund.



The Impact of Fees on State Funds

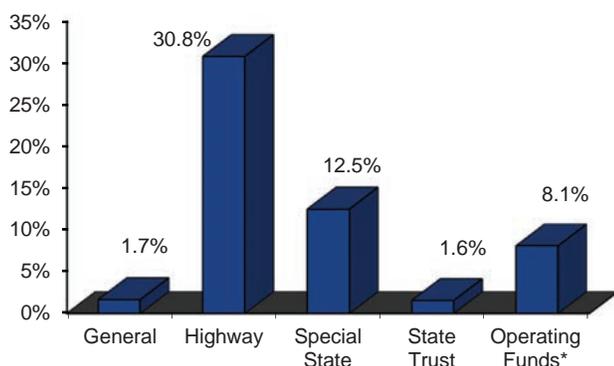
If the \$9.284 billion in fee revenues were tracked as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2015, trailing the state income taxes (\$20.814 billion), federal aid (\$18.722 billion), and the state sales taxes (\$9.908 billion).

General Funds receipts in fiscal year 2015 totaled \$32.871 billion. Over half of these revenues were from sales and income tax receipts. Fee revenues of \$546 million comprised only 1.7% of this total. Most of the General Funds fee revenues (87.6%) came from Secretary of State fees.

In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2015, fee revenues of \$1.397 billion accounted for 30.8% of total receipts. Fees are also an important revenue source for the Special State Funds: \$3.090 billion in fee revenues made up 12.5% of deposits into this fund group.

In fiscal year 2015, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$5.033 billion. This was 8.1% of total revenues for these fund groups (\$62.111 billion).

Percentage of Revenues from Fees by Fund Group



* General, Highway, and Special State Funds

Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and other educational fees, and personal service and user charges.

Types of Fees in Illinois

Fee Category	Number	% of Total *	Millions of Dollars	% of Total *
Individual:				
Occupational License Charges	116	7.7%	137	1.5%
Tuition and Fees	195	12.9%	2,692	29.0%
Personal Service and User Charges	271	17.9%	2,800	30.2%
	582	38.5%	\$ 5,629	60.6%
Organizations:				
Corporate and Partnership Charges	743	49.2%	1,495	16.1%
Special Taxes and Assessments	6	0.4%	2,101	22.6%
	749	49.6%	\$ 3,596	38.7%
Miscellaneous:				
Document Filing	140	9.3%	19	0.2%
Other Fees	40	2.6%	41	0.4%
	180	11.9%	\$ 60	0.6%
Total	1,511	100.0%	\$ 9,285	100.0%

* Totals may not add due to rounding

Fees paid by organizations include the various regulatory, licensing and registration charges paid by corporations, partnerships, nonprofits (such as charities) and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional miscellaneous category includes the various copying and court filing fees that could not readily be associated with either individual or organization payments. In fiscal year 2015, fees generally paid by individuals accounted for 38.5% of fees and 60.6% of fee revenues, while those generally paid by organizations accounted for 49.6% of fees and 38.7% of revenues.

The large proportion of business fees reflects the various state agencies including the Departments of Agriculture, Financial and Professional Regulation,

Labor, Public Health, the Environmental Protection Agency and the Emergency Management Agency as well as the business and security regulation departments of the Secretary of State that have regulatory functions. Business fees did not represent nearly as large a share of fee revenues, accounting for 16.1% of reported revenues.

The largest source of fee revenues was from personal service and user charges, which include vehicle and driver’s licenses and tolls, and accounted for 17.9% of the number of fees and 30.2% of fee revenues. The second largest source of fee revenues was tuition and related fees, which accounted for 12.9% of the number of fees and 29.0% of fee revenues. The six special taxes and assessments raised \$2.101 billion which was 22.6% of revenues.

Who Sets Fee Rates?

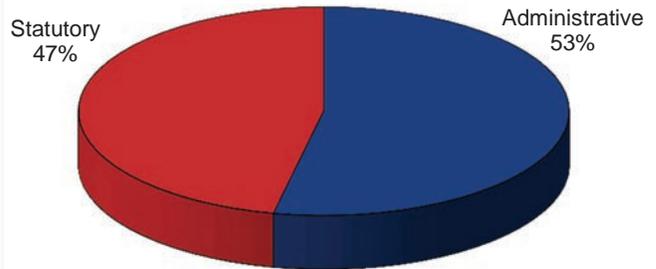
All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

Number of Fees by Authorization

An examination of the statutory authorization for fees listed in the Fee Registry for fiscal year 2015 indicates that less than half of the fees (47%) had their rates set by statute. The remaining 53% had rates set through various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees which are set by university governing bodies.

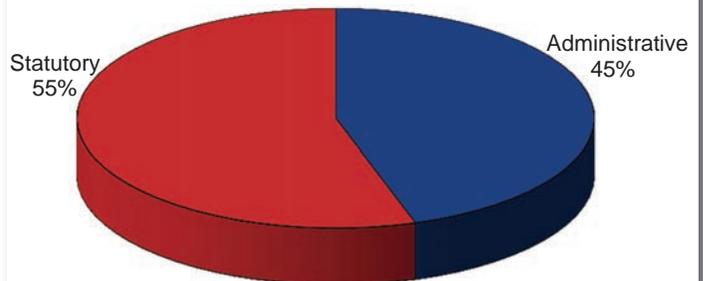
**Number of Fees by Authorization
Fiscal Year 2015**



Fee Revenues by Authorization

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2015, 55% of fee revenue was from fees with rates set by statute versus 45% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates are from Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.

**Fee Revenue by Authorization
Fiscal Year 2015**



Illinois Fees in Perspective

Fiscal year 2013 Census financial data collected for all state governments was used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$206.33 were \$98.11 or 90.7% greater than the national average. This in part reflects Illinois being one of 15 states that collect significant (over \$100 million) toll revenues. Illinois' per capita vehicle fees ranked highest among a comparison of thirteen large or neighboring states.

Among the remaining states, only residents of Iowa (\$181.25), Florida (\$141.55), Pennsylvania (\$133.93), New York (\$117.35), Michigan (\$104.26), and California (\$102.12) spent more than \$100 per capita on vehicle related fees.

Significant other fees included in our comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capita Illinois other fees of \$84.38 were less than half of the national average of \$182.88 and were fifth lowest among the states studied, trailing Missouri (\$81.86), New York (\$81.27), Michigan (\$62.58) and Indiana (\$53.06).

State	Vehicle Fees Per Capita*	Other Fees Per Capita
California	\$102.12	\$217.15
Florida	141.55	260.03
Illinois	206.33	84.38
Indiana	84.65	53.06
Iowa	181.25	150.94
Kentucky	46.80	134.99
Michigan	104.26	62.58
Missouri	47.54	81.86
New York	117.35	81.27
Ohio	92.42	254.69
Pennsylvania	133.93	222.70
Texas	82.99	248.70
Wisconsin	90.91	204.37
United States	\$108.22	\$182.88
* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.		
Source: United States Census Bureau, Annual Survey of Government Finances for 2013.		

Note - Fiscal year 2014 Census data was not available at time of publication.

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
General Assembly		12	10,133	
	General Assembly Operations Revolving Fund			10,133
Auditor General		1	3,728	
	General Revenue Fund			3,728
Legislative Information System		1	0	
	General Revenue Fund			0
Legislative Research Unit		1	9	
	General Revenue Fund			9
Legislative Reference Bureau		3	825	
	General Revenue Fund			825
Administrative Rules, Joint Committee on		2	31,927	
	General Assembly Computer Equipment Revolving Fund			31,900
	General Revenue Fund			27
Supreme Court		39	5,867,372	
	Mandatory Arbitration Fund			4,857,332
	Lawyers' Assistance Program Fund			504,924
	Supreme Court Special Purposes Fund			465,754
	Foreign Language Interpreter Fund			39,013
	General Revenue Fund			349
State's Attorney Appellate Prosecutor		1	0	
	Continuing Legal Education Trust Fund			0
Governor		1	0	
	Illinois Executive Mansion Trust Fund			0
Lieutenant Governor		1	0	
	General Revenue Fund			0
Attorney General		4	2,072,760	
	Illinois Charity Bureau Fund			1,632,015
	General Revenue Fund			329,971
	Attorney General Sex Offender Awareness, Training, and Education Fund			110,774
Secretary of State		521	2,305,713,123	
	Road Fund			863,479,599
	State Construction Account Fund			507,092,788
	General Revenue Fund			477,873,109
	Capital Projects Fund			308,827,240
	Park and Conservation Fund			26,510,222
	Secretary of State Special Services Fund			19,764,600
	Department of Business Services Special Operations Fund			15,430,101
	Motor Vehicle License Plate Fund			13,458,299
	Securities Audit and Enforcement Fund			12,330,970
	Drivers Education Fund			11,949,193
	State Police Vehicle Fund			9,562,715
	Cycle Rider Safety Training Fund			4,446,054
	Secretary of State Special License Plate Fund			4,172,097
	CDLIS/AAMVAnet/NMVTIS Trust Fund			3,789,421
	Corporate Franchise Tax Refund Fund			3,391,148
	Driver Services Administration Fund			2,583,153
	Motor Carrier Safety Inspection Fund			2,332,200
	Secretary of State DUI Administration Fund			1,989,820
	Illinois Fisheries Management Fund			1,846,179
	Drunk and Drugged Driving Prevention Fund			1,820,520
	Alternate Fuels Fund			1,808,380
	Monitoring Device Driving Permit Administration Fee Fund			1,606,470
	Lobbyist Registration Administration Fund			1,252,800
	Professional Sports Teams Education Fund			1,035,675
	State Parks Fund			917,850
	Division of Corporations Registered Limited Liability Partnership Fund			590,600
	Protest Fund			548,240
	Illinois Fire Fighters' Memorial Fund			543,723
	Common School Fund			472,912

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Secretary of State (concluded)</i>				
	Charitable Trust Stabilization Fund			442,165
	ICJIA Violence Prevention Fund			352,000
	Off-Highway Vehicle Trails Fund			327,641
	Secretary of State Police Services Fund			318,152
	State College and University Trust Fund			269,650
	Illinois Habitat Fund			240,450
	Motor Vehicle Review Board Fund			221,800
	Family Responsibility Fund			187,710
	Police Memorial Committee Fund			181,137
	Organ Donor Awareness Fund			170,210
	Illinois Route 66 Heritage Project Fund			166,275
	Pet Population Control Fund			151,325
	Mammogram Fund			130,293
	September 11th Fund			128,375
	Indigent BAIID Fund			126,803
	Marine Corps Scholarship Fund			116,024
	Agriculture in the Classroom Fund			96,700
	University Grant Fund			91,725
	Illinois Police Association Fund			81,868
	Illinois Pan Hellenic Trust Fund			55,275
	Golden Apple Scholars of Illinois Fund			48,253
	Illinois Professional Golfers Association Foundation Junior Golf Fund			45,220
	Master Mason Fund			41,365
	Share the Road Fund			37,612
	Chicago Police Memorial Foundation Fund			29,820
	Support Our Troops Fund			28,325
	Park District Youth Program Fund			27,725
	Wildlife Prairie Park Fund			17,750
	Autism Awareness Fund			17,325
	Boy Scout and Girl Scout Fund			16,125
	Special Olympics Illinois Fund			15,985
	Fraternal Order of Police Fund			14,285
	Ducks Unlimited Fund			13,400
	Ovarian Cancer Awareness Fund			12,106
	General Obligation B.R. & I. Fund			10,320
	Securities Investors Education Fund			8,507
	Illinois and Michigan Canal Fund			7,500
	Secretary of State Police DUI Fund			7,080
	Illinois State Police Memorial Park Fund			5,986
	Rotary Club Fund			4,843
	State Library Fund			4,271
	Octave Chanute Aerospace Heritage Fund			3,880
	Hospice Fund			2,692
	State Parking Facility Maintenance Fund			2,580
	Sheet Metal Workers International Association of Illinois Fund			2,434
	Illinois Nurses Foundation Fund			1,720
	Alzheimer's Awareness Fund			1,450
	Curing Childhood Cancer Fund			1,450
	Illinois EMS Memorial Scholarship and Training Fund			396
	General Assembly Computer Equipment Revolving Fund			290
	National Wild Turkey Fund			225
	Diabetes Research Checkoff Fund			175
	Illinois Police K-9 Memorial Fund			175
	Illinois Sheriffs' Association Scholarship and Training Fund			129
	Korean War Memorial Construction Fund			68
<i>Comptroller</i>		28	9,119,519	
	Comptroller's Debt Recovery Trust Fund			8,416,888
	Comptroller's Administrative Fund			558,171
	Pre-need Funeral Consumer Protection Fund			89,270
	Cemetery Consumer Protection Fund			55,190

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Treasurer</i>		40	95,754,269	
	Traffic and Criminal Conviction Surcharge Fund			16,895,736
	State Police Operations Assistance Fund			11,348,688
	Trauma Center Fund			9,693,769
	General Revenue Fund			9,627,332
	Violent Crime Victims Assistance Fund			9,470,541
	Drivers Education Fund			6,932,887
	Abandoned Residential Property Municipality Relief Fund			6,519,790
	Foreclosure Prevention Program Fund			5,386,908
	Foreclosure Prevention Program Graduated Fund			3,579,932
	Drug Treatment Fund			3,531,857
	State Police Merit Board Public Safety Fund			2,663,457
	College Savings Pool Administrative Trust Fund			1,890,508
	LEADS Maintenance Fund			1,676,111
	Law Enforcement Camera Grant Fund			1,442,557
	Guardianship and Advocacy Fund			1,301,427
	Fire Prevention Fund			695,285
	Domestic Violence Shelter and Service Fund			581,752
	Fire Truck Revolving Loan Fund			485,140
	Roadside Memorial Fund			450,786
	Domestic Violence Fund			405,255
	State Police Services Fund			266,503
	Sexual Assault Services Fund			157,767
	Prisoner Review Board Vehicle and Equipment Fund			156,482
	Spinal Cord Injury Paralysis Cure Research Trust Fund			120,777
	Criminal Justice Information Projects Fund			106,231
	Performance Enhancing Substance Testing Fund			88,298
	Sex Offender Investigation Fund			83,362
	Conservation Police Operations Assistance Fund			53,592
	Prescription Pill and Drug Disposal Fund			52,222
	Methamphetamine Law Enforcement Fund			30,807
	Sex Offender Management Board Fund			24,106
	Domestic Violence Abuser Services Fund			23,916
	Child Abuse Prevention Fund			9,177
	Illinois Department of Corrections Parole Division Offender Supervision Fund			1,296
	Illinois Animal Abuse Fund			15
<i>Aging</i>		1	40	
	General Revenue Fund			40
<i>Agriculture</i>		37	31,567,489	
	General Revenue Fund			10,622,583
	Pesticide Control Fund			5,586,824
	Weights and Measures Fund			4,386,039
	Illinois State Fair Fund			4,063,157
	Feed Control Fund			2,144,703
	Agricultural Premium Fund			1,697,871
	Fertilizer Control Fund			1,576,672
	Agricultural Master Fund			874,389
	Illinois Department of Agriculture Laboratory Services Revolving Fund			476,774
	Regulatory Fund			89,750
	Motor Fuel and Petroleum Standards Fund			38,007
	Illinois Thoroughbred Breeders Fund			5,900
	Livestock Management Facilities Fund			4,170
	Illinois Standardbred Breeders Fund			600
	Illinois Racing Quarterhorse Breeders Fund			50
<i>Illinois Grain Insurance Fund</i>		9	181,125	
	Illinois Grain Insurance Fund			181,125
<i>Central Management Services</i>		7	61,347,971	
	Local Government Health Insurance Reserve Fund			38,223,736
	Communications Revolving Fund			17,124,559

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Central Management Services (Concluded)				
	State Surplus Property Revolving Fund			3,274,424
	State Garage Revolving Fund			1,887,806
	Facilities Management Revolving Fund			816,624
	Statistical Services Revolving Fund			20,822
Children and Family Services				
	DCFS Special Purposes Trust Fund	2	46,248	45,520
	General Revenue Fund			728
Commerce and Economic Opportunity				
	Workforce, Technology and Economic Development Fund	4	161,450	125,000
	International and Promotional Fund			20,000
	Garnishment Fund			16,425
	Economic Research and Information Fund			25
Natural Resources				
	Wildlife and Fish Fund	38	58,728,197	36,686,437
	State Parks Fund			7,451,996
	State Boating Act Fund			4,267,449
	Adeline Jay Geo-Karis Illinois Beach Marina Fund			1,636,639
	Illinois Forestry Development Fund			1,425,230
	Plugging and Restoration Fund			1,256,925
	Underground Resources Conservation Enforcement Fund			1,127,753
	State Migratory Waterfowl Stamp Fund			979,603
	Conservation Police Operations Assistance Fund			910,244
	Illinois Habitat Fund			842,487
	State Pheasant Fund			394,910
	Park and Conservation Fund			362,965
	Aggregate Operations Regulatory Fund			315,275
	Salmon Fund			249,242
	Coal Mining Regulatory Fund			198,377
	Explosives Regulatory Fund			167,959
	Snowmobile Trail Establishment Fund			123,576
	Illinois Wildlife Preservation Fund			122,500
	State Furbearer Fund			78,991
	Fish and Wildlife Endowment Fund			46,415
	Natural Areas Acquisition Fund			44,930
	Off-Highway Vehicle Trails Fund			38,294
Juvenile Justice				
	General Revenue Fund	2	21,021	12,306
	Department of Corrections Reimbursement and Education Fund			8,715
Corrections				
	Department of Corrections Reimbursement and Education Fund	6	3,040,471	2,833,159
	General Revenue Fund			207,312
Employment Security				
	Federal Title III Social Security and Employment Service Fund	12	9,620,884	9,555,997
	Unemployment Compensation Trust Fund			64,887
Financial and Professional Regulation				
	Bank and Trust Company Fund	112	94,449,945	26,120,452
	General Professions Dedicated Fund			15,195,726
	Illinois State Medical Disciplinary Fund			11,786,201
	Financial Institution Fund			7,554,035
	Real Estate License Administration Fund			6,326,484
	Residential Finance Regulatory Fund			4,951,994
	Credit Union Fund			4,233,610
	Nursing Dedicated and Professional Fund			3,681,349
	Compassionate Use of Medical Cannabis Fund			2,510,000
	Registered Certified Public Accountants' Administration and Disciplinary Fund			2,226,640
	Illinois State Pharmacy Disciplinary Fund			2,160,343
	Illinois State Dental Disciplinary Fund			1,758,276
	Design Professionals Administration and Investigation Fund			1,401,207
	Savings Bank Regulatory Fund			1,079,749
	Appraisal Administration Fund			916,571
	Home Inspector Administration Fund			725,445
	Illinois State Podiatric Disciplinary Fund			505,450

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Financial and Professional Regulation (Concluded)</i>				
	TOMA Consumer Protection Fund			435,600
	Pawnbroker Regulation Fund			304,420
	Community Association Manager Licensing and Disciplinary Fund			238,218
	Real Estate Recovery Fund			123,783
	Athletics Supervision and Regulation Fund			106,382
	Optometric Licensing and Disciplinary Board Fund			72,724
	Cemetery Oversight Licensing and Disciplinary Fund			23,546
	Hearing Instrument Dispenser Examining and Disciplinary Fund			8,340
	General Revenue Fund			3,400
<i>Human Rights</i>		3	203,760	
	Department of Human Rights Special Fund			180,675
	Department of Human Rights Training and Development Fund			22,542
	General Revenue Fund			543
<i>Human Services</i>		18	23,496,770	
	Mental Health Fund			18,862,010
	Early Intervention Services Revolving Fund			4,430,024
	General Revenue Fund			122,546
	USDA Women, Infants and Children Fund			54,986
	Special Revenue Fund			26,688
	Vocational Rehabilitation Fund			516
<i>Illinois Power Agency</i>		3	1,002,437	
	Illinois Power Agency Operations Fund			1,002,437
<i>Insurance</i>		6	84,565,872	
	Insurance Producer Administration Fund			30,479,721
	Illinois Worker's Compensation Commission Operations Fund			27,154,347
	Insurance Financial Regulation Fund			26,333,515
	General Revenue Fund			598,289
<i>Military Affairs</i>		2	170,108	
	Illinois National Guard Billeting Fund			94,231
	Military Affairs Trust Fund			75,877
<i>Healthcare and Family Services</i>		11	2,126,161,255	
	Care Provider Fund for Persons with a Developmental Disability			1,205,787,341
	County Provider Trust Fund			692,885,674
	General Revenue Fund			184,708,208
	Hospital Provider Fund			23,160,208
	Illinois Veterans Assistance Fund			17,400,289
	Long Term Care Provider Fund			1,473,836
	Medicaid Buy-In Program Revolving Fund			679,992
	Provider Inquiry Trust Fund			58,980
	Public Aid Recoveries Trust Fund			6,727
<i>Public Health</i>		72	47,019,692	
	Metabolic Screening and Treatment Fund			15,029,819
	Public Health Laboratory Services Revolving Fund			4,458,308
	Long Term Care Monitor/Receiver Fund			2,986,094
	Plumbing Licensure and Program Fund			2,233,481
	Facility Licensing Fund			2,229,878
	Health Facility Plan Review Fund			1,983,457
	Cemetery Oversight Licensing and Disciplinary Fund			1,882,167
	Death Certificate Surcharge Fund			1,882,167
	Illinois Health Facilities Planning Fund			1,708,008
	Hospital Licensure Fund			1,617,440
	General Revenue Fund			1,267,318
	Lead Poisoning, Screening, Prevention and Abatement Fund			1,250,206
	Home Care Services Agency Licensure Fund			1,165,725
	Food and Drug Safety Fund			1,117,525
	Equity in Long-term Care Quality Fund			1,095,139

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Public Health (Concluded)				
	Public Health Services Fund			1,095,139
	EMS Assistance Fund			917,228
	Illinois School Asbestos Abatement Fund			676,794
	Assisted Living and Shared Housing Regulatory Fund			557,131
	Public Health State Projects Fund			315,840
	Pesticide Control Fund			315,182
	Tattoo and Body Piercing Establishment Registration Fund			275,900
	Compassionate Use of Medical Cannabis Fund			260,150
	Private Sewage Disposal Program Fund			259,845
	Tanning Facility Permit Fund			175,950
	Public Health Water Permit Fund			84,115
	Hearing Instrument Dispenser Examining and Disciplinary Fund			68,545
	Regulatory Evaluation and Basic Enforcement Fund			46,600
	Safe Bottled Water Fund			29,850
	Illinois Adoption Registry and Medical Information Exchange Fund			24,645
	Pet Population Control Fund			10,046
Revenue		29	225,209,427	
	Supplemental Low Income Energy Assistance Fund			101,176,164
	Underground Storage Tank Fund			51,410,724
	Used Tire Management Fund			13,715,538
	Personal Property Tax Replacement Fund			12,842,207
	Rental Housing Support Program Fund			12,383,289
	General Revenue Fund			9,070,514
	Coal Technology Development Assistance Fund			5,936,017
	Renewable Energy Resources Trust Fund			5,936,017
	Dram Shop Fund			5,924,652
	Emergency Public Health Fund			3,609,352
	Drycleaner Environmental Response Trust Fund			1,513,022
	Motor Fuel Tax - State Fund			1,143,342
	Illinois Gaming Law Enforcement Fund			267,300
	Common School Fund			202,500
	Tax Compliance and Administration Fund			78,789
State Police		16	34,773,109	
	State Police Services Fund			17,339,650
	State Police Firearm Services Fund			9,460,873
	State Offender DNA Identification System Fund			2,524,014
	Mental Health Reporting Fund			1,462,423
	State Crime Laboratory Fund			1,322,485
	State Police Vehicle Fund			1,124,561
	Wildlife and Fish Fund			945,270
	General Revenue Fund			187,509
	Sex Offender Registration Fund			141,078
	State Police DUI Fund			134,926
	Over Dimensional Load Police Escort Fund			130,320
Transportation		29	26,305,089	
	Road Fund			25,685,676
	Air Transportation Revolving Fund			612,756
	Aeronautics Fund			6,657
Veterans' Affairs		22	15,514,253	
	Quincy Veterans Home Fund			6,743,243
	Manteno Veterans Home Fund			4,720,017
	LaSalle Veterans Home Fund			3,283,954
	Anna Veterans Home Fund			767,039
Arts Council		1	0	
	Arts Council Restricted Funds			0
Executive Ethics Commission		1	77	
	General Revenue Fund			77
Capital Development Board		3	10,867,407	
	Capital Development Board Revolving Fund			10,867,407
Civil Service Commission		1	0	
	General Revenue Fund			0

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Commerce Commission		11	13,273,768	
	Transportation Regulatory Fund			10,087,238
	Public Utility Fund			3,186,530
Drycleaner Environmental Response Trust Fund Council		3	572,750	
	Drycleaner Environmental Response Trust Fund			572,750
Deaf and Hard of Hearing Commission		1	176,616	
	Interpreters for the Deaf Fund			176,616
Comprehensive Health Insurance Board		1	40	
	Comprehensive Health Insurance Fund			40
Court of Claims		1	4,595	
	General Revenue Fund			4,595
Environmental Protection Agency		31	68,300,032	
	Solid Waste Management Fund			20,578,008
	Illinois Clean Water Fund			16,638,696
	Clean Air Act (CAA) Permit Fund			15,735,795
	Environmental Protection Permit and Inspection Fund			10,281,092
	Subtitle D Management Fund			2,260,313
	Hazardous Waste Fund			857,836
	Community Water Supply Laboratory Fund			849,608
	Electronics Recycling Fund			492,196
	Environmental Laboratory Certification Fund			414,800
	Hazardous Waste Research Fund			100,764
	Vehicle Inspection Fund			44,260
	Alternative Compliance Market Account Fund			34,905
	Pollution Control Board Fund			11,759
Illinois Health Information Exchange Authority		2	175,518	
	Health Information Exchange Fund			175,518
Illinois Board of Examiners		10	1,220,442	
	Operating Fund - Board of Examiners			1,220,442
Guardianship and Advocacy Commission		2	121,418	
	Guardianship and Advocacy Fund			121,418
Historic Preservation		11	2,397,711	
	Presidential Library and Museum Operating Fund			2,147,573
	Illinois Historic Sites Fund			250,138
Human Rights, Commission on		1	0	
	General Revenue Fund			0
Illinois Criminal Justice Information Authority		1	6,725,045	
	Motor Vehicle Theft Prevention Trust Fund			6,725,045
Illinois Educational Labor Relations Board		1	0	
	General Revenue Fund			0
Illinois Housing Development Authority		19	20,322,870	
	IHDA Administrative Fund			20,322,870
Illinois State Board of Investments		1	0	
	Illinois State Board of Investments Fund			0
Illinois State Toll Highway Authority		11	1,125,091,225	
	Illinois State Toll Highway Revenue Fund			1,125,091,225
Illinois Finance Authority		15	2,921,631	
	IFA Operating Fund			2,921,300
	Foreclosure Prevention Program Graduated Fund			300
	Rural Development Revolving Loan Fund			31
Workers Compensation Commission		6	19,964,658	
	Rate Adjustment Fund			14,336,654
	Illinois Worker's Compensation Commission Operations Fund			2,456,784
	Injured Workers' Benefit Fund			1,746,851
	Second Injury Fund			1,045,869
	Self-Insurers Administration Fund			378,500
Illinois Independent Tax Tribunal		1	124,000	
	Illinois Independent Tax Tribunal Fund			124,000
Gaming Board		26	14,710,671	
	General Revenue Fund			10,000,000
	State Gaming Fund			4,410,155
	Education Assistance Fund			300,516
State Charter School Commission		1	521,516	
	State Charter School Commission Fund			521,516

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Illinois Law Enforcement Training and Standards Board		1	71,000	
	Police Training Board Services Fund			71,000
Racing Board		4	281,597	
	Horse Racing Fund			281,597
Property Tax Appeal Board		3	4,253	
	General Revenue Fund			4,253
Southwestern Illinois Development Authority		4	126,000	
	SWIDA Operating Fund			126,000
State Board of Education		10	5,131,664	
	Teacher Certificate Fee Revolving Fund			4,504,757
	SBE Teacher Certificate Institute Fund			626,482
	General Revenue Fund			425
State Board of Elections		3	22,010	
	General Revenue Fund			22,010
Illinois Emergency Management Agency		19	31,415,923	
	Nuclear Safety Emergency Preparedness Fund			22,429,970
	Radiation Protection Fund			8,455,779
	Low Level Radioactive Waste Facility Development and Operation Fund			530,174
State Employees Retirement System		2	12,361	
	State Employees Retirement System Fund			12,361
Illinois Labor Relations Board		1	0	
	General Revenue Fund			0
State Fire Marshal		9	6,015,607	
	Fire Prevention Fund			4,452,809
	General Revenue Fund			1,527,398
	Underground Storage Tank Fund			35,400
Teachers' Retirement System		2	12,550	
	Teachers Retirement System Fund			12,550
Board of Higher Education		4	611,883	
	Private Business and Vocational School Quality Assurance			306,974
	Academic Quality Assurance Fund			255,050
	Private College Academic Quality Assurance Fund			48,000
	General Revenue Fund			1,859
Chicago State University		19	50,513,965	
	Chicago State University - Locally Held			49,643,490
	Chicago State University Education Improvement Fund			870,475
Eastern Illinois University		11	120,466,115	
	Eastern Illinois University - Locally Held			120,466,115
Governors State University		23	45,152,007	
	Governors State University - Locally Held			45,152,007
Northeastern Illinois University		49	77,048,324	
	Northeastern Illinois University - Locally Held			77,048,324
Western Illinois University		7	148,653,180	
	Western Illinois University - Locally Held			148,653,180
Illinois State University		11	277,838,427	
	Illinois State University - Locally Held			277,838,427
Northern Illinois University		12	254,003,353	
	Northern Illinois University - Locally Held			254,003,353
Southern Illinois University		43	367,840,237	
	Southern Illinois University - Locally Held			367,840,237
University of Illinois		8	1,347,148,611	
	University of Illinois - Locally Held			1,347,148,611
Illinois Student Assistance Commission		4	410,427	
	Illinois Prepaid Tuition Trust Fund			410,427
Illinois Mathematics and Science Academy		1	1,925,892	
	Illinois Mathematics and Science Academy Income Fund			1,626,566
	Illinois Mathematics and Science Academy - Locally Held			299,326
Universities Retirement System		3	25,897	
	State University Retirement Fund			25,897
	General Revenue Fund			0
TOTAL		1,511	\$9,284,383,551	

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Hospital Provider	Healthcare and Family Services	\$1,205,787,341
Tuition	University of Illinois	1,100,000,000
Tolls	State Toll Highway Authority	1,060,320,411
Registration Fee for First Division Motor Vehicles	Secretary of State	885,378,504
County Hospital Services Provider Participation Fee	Healthcare and Family Services	692,885,674
Certificate of Title	Secretary of State	269,823,100
Proportional Registration Fee-(Foreign IRP)	Secretary of State	244,500,510
Annual Franchise Tax	Secretary of State	169,557,440
Tuition	Illinois State University	164,158,815
Tuition	Northern Illinois University	140,131,551
Long Term Care Provider - Occupied Bed Assessment	Healthcare and Family Services	139,504,732
SIUC Tuition	Southern Illinois University	116,143,584
Second Division Vehicle Registration	Secretary of State	107,532,792
Energy Assistance Fee	Revenue	101,176,164
Tuition	Southern Illinois University	90,278,082
Tuition - Macomb campus	Western Illinois University	83,827,116
Educational Operational Fees	Eastern Illinois University	67,376,905
Tuition	Northeastern Illinois University	61,128,058
Residential Life	Illinois State University	60,850,361
Toll Violations	State Toll Highway Authority	57,566,062
Health Service Fee	University of Illinois	56,410,716
General Fee	University of Illinois	53,071,257
SIUC Mandatory Student Fees	Southern Illinois University	52,009,730
Driver's License Four Year Renewal Fee	Secretary of State	51,871,900
Environmental Impact Fee	Revenue	51,410,724
Drivers History Fees	Secretary of State	51,376,122
Commercial Distribution Fee	Secretary of State	51,341,117
General Student Fees	Northern Illinois University	48,920,658
Annual Report Filing Fee - Limited Liability Company	Secretary of State	47,971,161
Registration Fees	Illinois State University	47,306,541
Service Fee	University of Illinois	45,506,512
Long Term Care Provider Participation Fee	Healthcare and Family Services	45,203,476
Academic Facilities Maintenance Fund	University of Illinois	43,935,212
Residential Life	Northern Illinois University	43,596,797
SIUC Housing Room and Board	Southern Illinois University	40,680,321
Tuition	Chicago State University	39,131,546
Health Insurance Collections from Local Governmental Units	Central Management Services	38,223,736
Tuition	Governors State University	34,669,118
Room and Board	Eastern Illinois University	34,436,786
Trailer Registration Fee	Secretary of State	33,003,696
Library Information Technology Fee	University of Illinois	31,154,126
All Producers Licenses	Insurance	30,479,721
Securities Salesperson Re-Registration Filing Fee	Secretary of State	27,911,850
Workers Compensation Commission Operations Surcharge	Insurance	27,154,347
Annual Report Filing Fee	Secretary of State	25,504,575
All Financial Regulation Fees	Insurance	24,258,685
Farm Truck Registration/Renewal	Secretary of State	24,048,109
Room-Single	Western Illinois University	23,910,545
Hunting Licenses and Permits	Natural Resources	23,633,150
Nuclear Power Reactor Annual Fee	Emergency Management Agency	22,134,970
Oversize/Overweight Permits	Transportation	21,899,217
Child Health Insurance	Healthcare and Family Services	21,308,131
Solid Waste Management Fee	Environmental Protection Agency	20,578,008
Student Fees (Academic Year)	Western Illinois University	20,488,586
University Housing Rental Rates	Southern Illinois University	19,210,186
Park and Conservation Regulations Fee	Secretary of State	19,125,504
Recipient's Service Charge	Human Services	18,861,914
Vanity License Plate Renewal Fee	Secretary of State	18,689,473
Examination Fees - Banking	Financial and Professional Regulation	17,448,768

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Long Term Care-Developmentally Disabled Provider Fee	Healthcare and Family Services	17,400,289
Tire User Fee	Revenue	17,324,890
Communications Revolving Fund Collections from Non-State Entities	Central Management Services	17,122,554
Traffic and Criminal Conviction Surcharge Fund	Treasurer	16,895,736
National Pollutant Discharge Elimination Permit Fee	Environmental Protection Agency	16,490,629
Transfer/Upgrade Registration Fee Without Reclass	Secretary of State	15,935,278
Fingerprint Program	State Police	15,788,973
Clean Air Act Title V Permit Fee	Environmental Protection Agency	15,735,795
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	15,259,370
Newborn Metabolic Screening	Public Health	15,029,694
Rate Adjustment Fund Assessment	Workers Compensation Commission	14,336,654
Student Fee Programs	Eastern Illinois University	13,731,714
Liquor License Fees	Revenue	13,156,286
Telecommunication Infrastructure Maintenance Fee	Revenue	12,842,207
Motorcycle Registration Fee	Secretary of State	12,564,929
Rental Housing Support State Surcharge	Revenue	12,383,289
Board Fees	Western Illinois University	11,965,250
Standard Identification Original or Duplicate Card Fee	Secretary of State	11,908,532
Renewable Energy Resource Fee	Revenue	11,872,034
Physician, Surgeon Chiropractor Associated Fees	Financial and Professional Regulation	11,731,478
Campus Transportation Fee	University of Illinois	11,558,069
State Police Operations Assistance Fund	Treasurer	11,348,688
Penalties/Interest for Delinquent Filings	Secretary of State	11,202,657
Applicator License, Economic Poison Product Registration, Restricted Use License, Concealed Carry License	Agriculture	11,164,634
Contract Administration Fees	State Police	11,069,685
Owner's Renewal Fees	Capital Development Board	10,867,407
Trauma Center Fund	Gaming Board	10,050,000
State Treasurer's Office - DUI Equipment GRF 80%	Treasurer	9,693,769
Registration Surcharge	Treasurer	9,627,332
Violent Crime Victims Assistance Fund	Secretary of State	9,562,715
Late Filing of UI Wage Report	Treasurer	9,470,541
Revocation Fee GRF	Employment Security	9,460,226
Vehicle Late Sticker Renewal Fee	Secretary of State	9,246,110
Expedited Services Fee	Secretary of State	9,087,740
Student Health Insurance	Secretary of State	8,334,593
Fishing Licenses	Northern Illinois University	8,265,770
Student Health Insurance Fee	Natural Resources	8,075,650
Course Specific Fees	Western Illinois University	7,960,419
Mileage Truck Registration	Northern Illinois University	7,587,614
University Housing Board Plan	Secretary of State	7,534,112
Expedited Services Fee for LLC	Southern Illinois University	7,495,883
Driver's Education Fund	Secretary of State	6,948,228
Camping Fees	Treasurer	6,932,887
Motor Vehicle Theft Prevention Act (Assessments)	Natural Resources	6,891,244
Personalized License Plate Fee	IL Criminal Justice Info. Authority	6,725,045
Franchise and Franchise Renewal Fees	Secretary of State	6,684,673
Renewal Registration Fee (Investment Fund Shares)	Commerce Commission	6,598,143
Abandoned Residential Property Municipality Relief Fund	Secretary of State	6,532,020
Facilities Maintenance Fee	Treasurer	6,519,790
Securities Salesperson Registration Filing Fee	Southern Illinois University	6,357,796
Real Estate Fees	Secretary of State	5,966,550
Articles of Incorporation Filing Fee	Financial and Professional Regulation	5,750,284
Member Maintenance Fee - Quincy	Secretary of State	5,691,900
Student Initiated Fee	Veterans' Affairs	5,589,310
Foreclosure Prevention Program Fund	University of Illinois	5,512,719
Contract Administration Fees	Treasurer	5,386,908
Commercial Driver Instruction Permit	IL Housing Development Authority	5,133,614
Athletic Fee	Secretary of State	5,128,046
Collection Fees - Involuntary Withholding	Southern Illinois University	4,615,895
	Comptroller	4,543,209

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Commercial Feed Product Reg., Annual Reg. and Tonnage Fee	Agriculture	4,499,356
University Center Fee	Southern Illinois University	4,473,851
Fees for Laboratory Tests	Public Health	4,458,181
Early Intervention Family Fee	Human Services	4,430,024
Weights & Measures, Registration Fees and Act Violation Penalties	Agriculture	4,386,039
Penalty Filing Fee	Secretary of State	4,238,200
Credit Union Fees	Financial and Professional Regulation	4,233,610
Mandatory Arbitration Filing Fee	Supreme Court	4,212,212
Mandatory Insurance	Secretary of State	4,169,200
Textbook Rental Fee	Southern Illinois University	3,997,831
Original Drivers License Instruction Permit Fee	Secretary of State	3,916,250
Member Maintenance Fee - Manteno	Veterans' Affairs	3,899,092
Local Debt Collection Fees	Comptroller	3,873,679
Death Certificate Surcharge	Public Health	3,746,734
Watercraft Registration Fees	Natural Resources	3,725,944
Private Detective, Alarm and Security Related Fees	Financial and Professional Regulation	3,705,900
Tax Credit Reservation Fee	IL Housing Development Authority	3,701,891
Radioactive Material License Fees	Emergency Management Agency	3,692,743
Registered/Licensed Practical Nurse Associated Fees	Financial and Professional Regulation	3,651,065
Foreclosure Prevention Program Graduated Fund	Treasurer	3,579,932
Boiler Inspection Fee	State Fire Marshal	3,545,717
Drug Treatment Fund	Treasurer	3,531,857
Used Vehicle Dealer License Fee	Secretary of State	3,374,600
Antique Vehicle Registration Fee	Secretary of State	3,362,046
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	3,311,322
Computer Resource Fee	Northeastern Illinois University	3,301,420
State Surplus Property Collections From Non-State Entities	Central Management Services	3,274,424
Student Welfare and Activity Fee	Southern Illinois University	3,212,610
Fertilizer Registration and Tonnage Fees	Agriculture	3,133,711
Service Fees	IL Housing Development Authority	3,115,550
CDLIS-Dealer Late Fees	Secretary of State	3,087,775
Examination Fees - EDP	Financial and Professional Regulation	3,074,690
Examination Fees - International	Financial and Professional Regulation	3,049,762
Illinois State Fair	Agriculture	3,016,911
Circuit Breaker	Secretary of State	2,974,148
Suspension Reinstatement Fee	Secretary of State	2,900,790
Bond Administration Fees	IL Housing Development Authority	2,793,785
Parking Fees	Southern Illinois University	2,791,912
Application for Admission for Filing Fee	Secretary of State	2,746,100
Sportsmen Combination Hunting and Fishing License	Natural Resources	2,742,026
Member Maintenance Fee - LaSalle	Veterans' Affairs	2,724,292
Recreational Trailer (RT) Registration/Renewal	Secretary of State	2,703,439
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	2,691,306
Parking Permits, Fines, Lot Usage, Event Parking	Illinois State University	2,689,974
Radiation Machine Inspection and Registration	Emergency Management Agency	2,665,587
State Police Merit Board Public Safety Fund	Treasurer	2,663,457
Federally Covered Investment Advisor Representative Renewal	Secretary of State	2,646,150
Residence Hall Fees	Chicago State University	2,611,007
Information Technology Fee	Southern Illinois University	2,603,561
State Offender DNA Identification System Fund	State Police	2,524,014
Administrative Fines	Secretary of State	2,518,750
Medical Cannabis Associated Fees	Financial and Professional Regulation	2,510,000
Duplicate or Replacement Sticker	Secretary of State	2,476,950
2nd Statutory Summary Suspension Fee (or more)	Secretary of State	2,467,990
Illinois Workers' Compensation Commission Operations Fund	Workers Compensation Commission	2,456,784
Student Fitness Center Fee	Southern Illinois University	2,424,203
Administration Fee	Illinois Finance Authority	2,417,584
VGT License Fee	Gaming Board	2,388,300
Health Insurance Fee	Northeastern Illinois University	2,367,701
Application for Reinstatement Filing Fee	Secretary of State	2,339,800

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Mortgage Banking Fee	Financial and Professional Regulation	2,324,022
Assumed Corporate Name Renewal Fee	Secretary of State	2,293,160
Parking Fees and Fines	Northern Illinois University	2,292,946
Subtitle D Management Fee	Environmental Protection Agency	2,260,313
Tow Truck Registration	Secretary of State	2,258,130
SIUC Course Specific Fees	Southern Illinois University	2,230,408
Facilities Fee	Governors State University	2,209,788
One-Trip Fee	Secretary of State	2,201,054
Air Pollution Operating Permit Fee	Environmental Protection Agency	2,200,503
Safe Driver Renewal	Secretary of State	2,200,430
Consumer Installment Loan Fees	Financial and Professional Regulation	2,196,800
Nursing Homes Civil Money Penalties	Public Health	2,190,278
Tax Credit Monitoring Fee	IL Housing Development Authority	2,138,955
Motor Vehicle Registration List Fee	Secretary of State	2,126,819
Technology Fee	Governors State University	2,087,022
Pension Annual Statement Filing Fee	Insurance	2,074,830
Executive/Professional M.B.A. Course	Northern Illinois University	2,071,646
Concessions	State Toll Highway Authority	2,065,910
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	2,050,936
Massage Therapist	Financial and Professional Regulation	2,027,226
ALPLM Admission Fees	Historic Preservation Agency	2,013,141
Special Hauling Vehicle Permit Fee	Secretary of State	2,000,750
Security Authorization	Commerce Commission	1,996,043
Air Construction Permit Fee	Environmental Protection Agency	1,964,005
Parking Permit Fee	Northeastern Illinois University	1,959,920
Student Fees	IL Mathematics and Science Academy	1,925,892
SIUC Parking Fees	Southern Illinois University	1,924,848
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	1,892,100
College Savings Pool Fees	Treasurer	1,890,508
State Garage Revolving Fund Collections From Non-State Entities	Central Management Services	1,887,806
Medicaid Spend-down	Healthcare and Family Services	1,852,077
University Student Union Fee	Chicago State University	1,815,069
Alternate Fuel Fee	Secretary of State	1,808,380
Loan Originator Fees	Financial and Professional Regulation	1,807,020
Corporate Fiduciary Regulatory Fee	Financial and Professional Regulation	1,798,382
Transponder Fees	Illinois State Toll Highway Authority	1,790,829
Dental Related Fees	Financial and Professional Regulation	1,758,276
Injured Workers' Benefit Fund	Workers Compensation Commission	1,746,851
Elevators	State Fire Marshal	1,740,740
Long Term Care License Application Fee	Public Health	1,726,445
Student Success Center Fee	Southern Illinois University	1,721,642
Strategic Initiative Fee	Governors State University	1,718,724
Swimming Pools/Bathing Beaches Program	Public Health	1,716,514
Public Accounting Associated Fees	Financial and Professional Regulation	1,716,388
Barber, Cosmetology, Esthetician, and Nail Technician Related Fees	Financial and Professional Regulation	1,712,815
Health Care Facility Certificate of Need/Permit Application	Public Health	1,708,008
Firearm Owner's Identification Card	State Police	1,707,035
Plumbers Licensing Program	Public Health	1,684,913
Law Enforcement Agencies Data System (LEADS) Maintenance Fund	Treasurer	1,676,111
MDDP Monitoring Device Driving Permit	Secretary of State	1,670,022
Title Insurance Retaliatory Fee	Financial and Professional Regulation	1,669,593
Boat and Slip and Boat Dock Rental	Natural Resources	1,640,480
Securities Registration Fee (General Filing)	Secretary of State	1,639,783
Plan Review Fee	Public Health	1,633,858
Filing and Application Fees	Commerce Commission	1,633,825
Charitable Trust Fees	Attorney General	1,632,015
Hospital Licensure Bed Fees	Department of Public Health	1,617,440
Professional Counseling Associated Fees	Financial and Professional Regulation	1,601,932
Expedited Title Fee	Secretary of State	1,595,370
Drycleaning Facility License Fee	Revenue	1,591,811

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
License Fees - Rental of Space on Microwave Tower	State Toll Highway Authority	1,570,061
Fiber Optic Fees	State Toll Highway Authority	1,568,719
Pharmacy Associated Fees	Financial and Professional Regulation	1,543,861
Farm Trailer Registration Fee	Secretary of State	1,530,700
Title Insurance Fees	Financial and Professional Regulation	1,518,900
Academic Enhancement Fee	Northeastern Illinois University	1,478,083
Recipient Eligibility Verification Fee	Healthcare and Family Services	1,473,836
Maintenance Payments from Incarcerated Persons	Corrections	1,454,537
Law Enforcement Camera Grant Fund	Treasurer	1,442,557
Off Campus Degree Programs	Southern Illinois University	1,439,451
Potentially Infectious Med. Waste Transporter Fee	Environmental Protection Agency	1,432,559
Housing	Governors State University	1,428,544
Reclassification and Upgrade Fee for Second Division Vehicles	Secretary of State	1,428,524
Timber Buyers and Harvesters	Natural Resources	1,423,880
Dealers, Manufacturers, and Transporters Duplicate Plate	Secretary of State	1,363,082
Securities Dealer Re-Registration Fee	Secretary of State	1,353,000
Coin-Operated Amusement Device License Fee	Revenue	1,320,300
Application to Adopt, Change, Cancel an Assumed Name	Secretary of State	1,319,110
State Habitat Stamp	Natural Resources	1,316,388
Public Service Activities	Eastern Illinois University	1,312,720
Guardianship and Advocacy Fund	Treasurer	1,301,427
Loan Modification & Loan Fees	IL Housing Development Authority	1,292,783
Athletic Fee	Chicago State University	1,280,828
Rental Income	Natural Resources	1,266,534
Annual Well and Permit Fees	Natural Resources	1,256,925
Nursing Home Care Act - Penalties and Fines	Public Health	1,253,849
Pro Sport Team Registration & Renewal	Secretary of State	1,250,219
Franchise Dealer License Fee	Secretary of State	1,236,538
Commuter Center Fee	Northeastern Illinois University	1,233,742
CTA U Pass Fee	Northeastern Illinois University	1,216,468
Application for Reinstatement Following Administrative Dissolution	Secretary of State	1,212,050
Collateral Recovery	Illinois Commerce Commission	1,200,039
BAIID (Breath Alcohol Ignition Interlock Device) Permit Fee	Secretary of State	1,178,520
Rental of Right-of-Way	Transportation	1,173,409
Home Care Service Agency Licensure	Public Health	1,165,725
Business Logo Signing Program	Transportation	1,157,630
Lobbyist Registration Fee	Secretary of State	1,155,600
Continuing Education Contract Credit	Eastern Illinois University	1,145,036
Copy Fee for Any Paper Related to a Corporation	Secretary of State	1,136,977
Reinstatement Fee - \$500	State Board of Education	1,136,000
Student Support Fee	Governors State University	1,134,840
Annual Injection Well Fee	Natural Resources	1,127,753
State Police Vehicle Fund	State Police	1,124,561
Monthly Aid & Attendance - Quincy	Veterans' Affairs	1,122,524
Annual Report (Ill or foreign filed after 1/1/05)	Secretary of State	1,115,730
Teacher Certification - \$75 rate	State Board of Education	1,098,132
Replacement Plate(s)	Secretary of State	1,074,309
Articles of Organization- Series Domestic	Secretary of State	1,074,200
Evaluation for Pell 2015	State Board of Education	1,062,425
Nursing Clinical Fees	Southern Illinois University	1,046,763
Illinois State Fair - Non-Fair Space	Agriculture	1,046,246
Second Injury Fund	Workers Compensation Commission	1,045,869
Du Quoin State Fair	Agriculture	1,024,564
Statutory Summary Fee	Secretary of State	1,023,600
Environmental Plate Initial Registration Fee	Secretary of State	1,020,502
Facilities Fee	Chicago State University	1,008,219
Technology Fee	Chicago State University	1,008,188
Investment Advisor, Filing Fee	Secretary of State	1,003,600
Food Service Sanitation Manager Certificate	Public Health	1,003,540
Driver's License Fee Senior	Secretary of State	1,001,296

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Legislative</i>			
<i>General Assembly</i>			
	2015	12	10,133
	2014	12	9,754
<i>Auditor General</i>			
	2015	1	3,728
	2014	1	8
<i>Legislative Information System</i>			
	2015	1	0
	2014	1	0
<i>Legislative Research Unit</i>			
	2015	1	9
	2014	1	0
<i>Legislative Reference Bureau</i>			
	2015	3	825
	2014	3	935
<i>Legislative Ethics Commission</i>			
	2014	1	0
<i>Administrative Rules, Joint Committee on</i>			
	2015	2	31,927
	2014	2	16,007
	Total 2015	20	\$46,622
	Total 2014	21	\$26,704
<i>Judicial</i>			
<i>Supreme Court</i>			
	2015	39	5,867,372
	2014	71	6,200,091
<i>State's Attorney Appellate Prosecutor</i>			
	2015	1	0
	2014	1	0
	Total 2015	40	\$5,867,372
	Total 2014	72	\$6,200,091
<i>Constitutional</i>			
<i>Governor</i>			
	2015	1	0
	2014	1	0
<i>Lieutenant Governor</i>			
	2015	1	0
	2014	1	0
<i>Attorney General</i>			
	2015	4	2,072,760
	2014	4	1,961,739
<i>Secretary of State</i>			
	2015	521	2,305,713,123
	2014	513	2,224,501,338
<i>Comptroller</i>			
	2015	28	9,119,519
	2014	28	8,392,358
<i>Treasurer</i>			
	2015	40	95,754,269
	2014	39	101,339,002
	Total 2015	595	\$2,412,659,671
	Total 2014	586	\$2,336,194,437

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments</i>			
<i>Aging</i>			
	2015	1	40
	2014	2	398
<i>Agriculture</i>			
	2015	37	31,567,489
	2014	37	25,899,437
<i>Illinois Grain Insurance Fund</i>			
	2015	9	181,125
	2014	9	138,927
<i>Central Management Services</i>			
	2015	7	61,347,971
	2014	7	57,666,094
<i>Children and Family Services</i>			
	2015	2	46,248
	2014	2	49,652
<i>Commerce and Economic Opportunity</i>			
	2015	4	161,450
	2014	4	271,304
<i>Natural Resources</i>			
	2015	38	58,728,197
	2014	36	62,776,608
<i>Juvenile Justice</i>			
	2015	2	21,021
	2014	2	15,399
<i>Corrections</i>			
	2015	6	3,040,471
	2014	7	2,064,019
<i>Employment Security</i>			
	2015	12	9,620,884
	2014	12	17,840,485
<i>Financial and Professional Regulation</i>			
	2015	112	94,449,945
	2014	111	119,237,092
<i>Human Rights</i>			
	2015	3	203,760
	2014	3	199,966
<i>Human Services</i>			
	2015	18	23,496,770
	2014	18	25,144,818
<i>Illinois Power Agency</i>			
	2015	3	1,002,437
	2014	3	1,395,637
<i>Insurance</i>			
	2015	6	84,565,872
	2014	6	82,988,044
<i>Labor</i>			
	2015	0	0
	2014	12	1,655,129
<i>Military Affairs</i>			
	2015	2	170,108
	2014	1	86,115

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
Departments (concluded)			
<i>Healthcare and Family Services</i>			
	2015	11	2,126,161,255
	2014	11	2,567,643,668
<i>Public Health</i>			
	2015	72	47,019,692
	2014	69	42,548,634
<i>Revenue</i>			
	2015	29	225,209,427
	2014	29	223,161,335
<i>State Police</i>			
	2015	16	34,773,109
	2014	16	36,320,570
<i>Transportation</i>			
	2015	29	26,305,089
	2014	29	24,843,407
<i>Veterans' Affairs</i>			
	2015	22	15,514,253
	2014	20	15,583,258
	Total 2015	441	\$2,843,586,613
	Total 2014	446	\$3,307,529,996
Other Agencies			
<i>Arts Council</i>			
	2015	1	0
	2014	1	0
<i>Executive Ethics Commission</i>			
	2015	1	77
	2014	1	0
<i>Capital Development Board</i>			
	2015	3	10,867,407
	2014	3	6,003,416
<i>Civil Service Commission</i>			
	2015	1	0
	2014	1	0
<i>Commerce Commission</i>			
	2015	11	13,273,768
	2014	11	16,670,108
<i>Drycleaner Environmental Response Trust Fund Council</i>			
	2015	3	572,750
	2014	3	612,042
<i>Deaf and Hard of Hearing Commission</i>			
	2015	1	176,616
	2014	1	149,542
<i>Comprehensive Health Insurance Board</i>			
	2015	1	40
	2014	1	2,400
<i>Court of Claims</i>			
	2015	1	4,595
	2014	2	4,348

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Environmental Protection Agency</i>			
	2015	31	68,300,032
	2014	32	68,782,883
<i>Illinois Health Information Exchange Authority</i>			
	2015	2	175,518
	2014	1	60,472
<i>Illinois Board of Examiners</i>			
	2015	10	1,220,442
	2014	10	1,309,371
<i>Guardianship and Advocacy Commission</i>			
	2015	2	121,418
	2014	2	164,808
<i>Historic Preservation</i>			
	2015	11	2,397,711
	2014	11	2,430,209
<i>Human Rights, Commission on</i>			
	2015	1	0
	2014	1	0
<i>Illinois Criminal Justice Information Authority</i>			
	2015	1	6,725,045
	2014	1	6,615,188
<i>Illinois Educational Labor Relations Board</i>			
	2015	1	0
	2014	1	0
<i>Illinois Housing Development Authority</i>			
	2015	19	20,322,870
	2014	20	19,516,704
<i>Illinois State Board of Investment</i>			
	2015	1	0
	2014	1	0
<i>Illinois State Toll Highway Authority</i>			
	2015	11	1,125,091,225
	2014	12	1,011,704,617
<i>Illinois Finance Authority</i>			
	2015	15	2,921,631
	2014	13	3,251,390
<i>Workers Compensation Commission</i>			
	2015	6	19,964,658
	2014	7	19,965,498
<i>Illinois Independent Tax Tribunal</i>			
	2015	1	124,000
	2014	1	56,000
<i>Gaming Board</i>			
	2015	26	14,710,671
	2014	26	14,677,745
<i>State Charter Schools Commission</i>			
	2015	1	521,516
	2014	1	469,534
<i>Illinois Law Enforcement Training and Standards Board</i>			
	2015	1	71,000
	2014	1	0

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (concluded)</i>			
<i>Prisoner Review Board</i>	2014	2	17
<i>Racing Board</i>	2015	4	281,597
	2014	4	322,571
<i>Property Tax Appeal Board</i>	2015	3	4,253
	2014	3	5,389
<i>Southwestern Illinois Development Authority</i>	2015	4	126,000
	2014	6	132,075
<i>State Board of Education</i>	2015	10	5,131,664
	2014	13	4,794,354
<i>State Board of Elections</i>	2015	3	22,010
	2014	3	29,535
<i>Illinois Emergency Management Agency</i>	2015	19	31,415,923
	2014	19	31,415,923
<i>State Employees Retirement System</i>	2015	2	12,361
	2014	2	11,443
<i>Illinois Labor Relations Board</i>	2015	1	0
	2014	1	44
<i>State Fire Marshal</i>	2015	9	6,015,607
	2014	12	6,070,484
<i>Teachers' Retirement System</i>	2015	2	12,550
	2014	2	12,250
	Total 2015	220	\$1,330,584,955
	Total 2014	232	\$1,215,240,360
<i>Higher Education</i>			
<i>Board of Higher Education</i>	2015	4	611,883
	2014	4	484,748
<i>Chicago State University</i>	2015	19	50,513,965
	2014	18	51,082,135
<i>Eastern Illinois University</i>	2015	11	120,466,115
	2014	11	132,230,763
<i>Governors State University</i>	2015	23	45,152,007
	2014	18	36,179,715

APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Higher Education (concluded)</i>			
<i>Northeastern Illinois University</i>			
	2015	49	77,048,324
	2014	49	76,532,081
<i>Western Illinois University</i>			
	2015	7	148,653,180
	2014	23	137,984,437
<i>Illinois State University</i>			
	2015	11	277,838,427
	2014	11	264,551,786
<i>Northern Illinois University</i>			
	2015	12	254,003,353
	2014	12	248,088,301
<i>Southern Illinois University</i>			
	2015	43	367,840,237
	2014	43	355,214,614
<i>University of Illinois</i>			
	2015	8	1,347,148,611
	2014	8	1,339,342,579
<i>Illinois Student Assistance Commission</i>			
	2015	4	410,427
	2014	4	551,004
<i>Illinois Mathematics and Science Academy</i>			
	2015	1	1,925,892
	2014	1	1,542,608
<i>Universities Retirement System</i>			
	2015	3	25,897
	2014	3	11,414
<i>Universities Civil Service Merit Board</i>			
	2014	1	0
	Total 2015	195	\$2,691,638,318
	Total 2014	206	\$2,643,796,185
	Grand Total 2015	1,511	\$9,284,383,551
	Grand Total 2014	1,563	\$9,508,987,773

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2014 Receipts	Fiscal Year 2015 Receipts
University of Illinois - Locally Held	\$1,339,342,579	\$1,347,148,611
Hospital Provider Fund	1,486,329,225	1,205,787,341
Illinois State Toll Highway Revenue Fund	1,011,704,617	1,125,091,225
Road Fund	863,269,630	889,165,275
County Provider Trust Fund	862,538,336	692,885,674
General Revenue Fund	502,714,808	544,649,263
State Construction Account Fund	492,935,087	507,092,788
Southern Illinois University - Locally Held	355,214,614	367,840,237
Capital Projects Fund	302,340,870	308,827,240
Illinois State University - Locally Held	264,551,786	277,838,427
Northern Illinois University - Locally Held	248,088,301	254,003,353
Long Term Care Provider Fund	181,293,399	184,708,208
Western Illinois University - Locally Held	137,984,437	148,653,180
Eastern Illinois University - Locally Held	132,230,763	120,466,115
Supplemental Low Income Energy Assistance Fund	90,170,632	101,176,164
Northeastern Illinois University - Locally Held	76,532,081	77,048,324
Underground Storage Tank Fund	51,316,558	51,446,124
Chicago State University - Locally Held	51,082,135	49,643,490
Governors State University - Locally Held	36,179,715	45,152,007
Local Government Health Insurance Reserve Fund	36,057,674	38,223,736
Wildlife and Fish Fund	42,307,400	37,631,707
Insurance Producer Administration Fund	31,884,572	30,479,721
Illinois Worker's Compensation Commission Operations Fund	28,641,822	29,611,131
Park and Conservation Fund	25,863,919	26,873,187
Insurance Financial Regulation Fund	24,178,665	26,333,515
Bank and Trust Company Fund	23,165,270	26,120,452
Nuclear Safety Emergency Preparedness Fund	22,429,970	22,429,970
Solid Waste Management Fund	20,304,640	20,578,008
IHDA Administrative Fund	19,516,704	20,322,870
Secretary of State Special Services Fund	19,752,462	19,764,600
Drivers Education Fund	19,191,461	18,882,080
Mental Health Fund	20,833,227	18,862,010
State Police Services Fund	18,531,577	17,606,153
Care Provider Fund for Persons with Developmental Disability	18,467,824	17,400,289
Communications Revolving Fund	16,156,191	17,124,559
Traffic and Criminal Conviction Surcharge Fund	17,302,999	16,895,736
Illinois Clean Water Fund	16,746,679	16,638,696
Clean Air Act (CAA) Permit Fund	15,813,996	15,735,795
Department of Business Services Special Operations Fund	13,764,151	15,430,101
General Professions Dedicated Fund	13,364,011	15,195,726
Metabolic Screening and Treatment Fund	14,831,838	15,029,819
Rate Adjustment Fund	14,336,654	14,336,654
Used Tire Management Fund	13,783,533	13,715,538
Motor Vehicle License Plate Fund	12,573,127	13,458,299
Personal Property Tax Replacement Fund	17,996,060	12,842,207
Rental Housing Support Program Fund	18,630,830	12,383,289
Securities Audit and Enforcement Fund	9,461,130	12,330,970
Illinois State Medical Disciplinary Fund	31,596,300	11,786,201
State Police Operations Assistance Fund	11,957,300	11,348,688
Capital Development Board Revolving Fund	6,003,416	10,867,407
State Police Vehicle Fund	10,530,407	10,687,276
Environmental Protection Permit and Inspection Fund	9,680,113	10,281,092
Transportation Regulatory Fund	9,593,330	10,087,238
Trauma Center Fund	10,361,774	9,693,769
Unemployment Compensation Trust Fund	17,797,117	9,555,997
Violent Crime Victims Assistance Fund	9,607,663	9,470,541
State Police Firearm Services Fund	10,055,853	9,460,873

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2014 Receipts	Fiscal Year 2015 Receipts
Radiation Protection Fund	8,455,779	8,455,779
Comptroller Debt Recovery Trust Fund	7,791,470	8,416,888
State Parks Fund	8,584,195	8,369,846
Financial Institution Fund	7,225,360	7,554,035
Quincy Veterans Home Fund	6,905,479	6,743,243
Motor Vehicle Theft Prevention Trust Fund	6,615,188	6,725,045
Abandoned Residential Property Municipality Relief Fund	10,630,014	6,519,790
Real Estate License Administration Fund	7,591,369	6,326,484
Coal Technology Development Assistance Fund	5,195,944	5,936,017
Renewable Energy Resources Trust Fund	5,195,944	5,936,017
Dram Shop Fund	6,863,389	5,924,652
Pesticide Control Fund	6,047,303	5,902,006
Foreclosure Prevention Program Fund	3,390,919	5,386,908
Fire Prevention Fund	5,228,081	5,148,094
Residential Finance Regulatory Fund	4,989,131	4,951,994
Mandatory Arbitration Fund	5,312,047	4,857,332
Manteno Veterans Home Fund	4,754,928	4,720,017
Teacher Certificate Fee Revolving Fund	4,364,375	4,504,757
Public Health Laboratory Services Revolving Fund	3,782,787	4,458,308
Cycle Rider Safety Training Fund	4,544,505	4,446,054
Early Intervention Services Revolving Fund	3,977,743	4,430,024
State Gaming Fund	4,299,565	4,410,155
Weights and Measures Fund	4,386,975	4,386,039
State Boating Act Fund	4,301,006	4,267,449
Credit Union Fund	4,818,304	4,233,610
Secretary of State Special License Plate Fund	4,188,926	4,172,097
Illinois State Fair Fund	7,239,386	4,063,157
CDLIS/AAMVA Net Trust Fund	1,014,180	3,789,421
Nursing Dedicated and Professional Fund	12,311,351	3,681,349
Emergency Public Health Fund	3,627,246	3,609,352
Foreclosure Prevention Program Graduated Fund	4,843,846	3,580,232
Drug Treatment Fund	3,726,257	3,531,857
Corporate Franchise Tax Refund Fund	3,258,394	3,391,148
LaSalle Veterans Home Fund	3,091,073	3,283,954
State Surplus Property Revolving Fund	3,995,240	3,274,424
Public Utility Fund	7,076,778	3,186,530
Long Term Care Monitor/Receiver Fund	2,521,683	2,986,094
IFA Operating Fund	3,251,284	2,921,300
Department of Corrections Reimbursement and Education Fund	1,890,971	2,841,874
Compassionate Use of Medical Cannabis Fund	0	2,770,150
State Police Merit Board Public Safety Fund	2,601,404	2,663,457
Driver Services Administration Fund	1,204,555	2,583,153
State Offender DNA Identification System Fund	2,439,376	2,524,014
Motor Carrier Safety Inspection Fund	2,313,680	2,332,200
Subtitle D Management Fund	2,215,692	2,260,313
Plumbing Licensure and Program Fund	1,570,938	2,233,481
Facility Licensing Fund	2,276,183	2,229,878
Registered Certified Public Accountants' Administration and Disciplinary Fund	608,780	2,226,640
Illinois State Pharmacy Disciplinary Fund	4,801,878	2,160,343
Presidential Library and Museum Operating Fund	2,147,573	2,147,573
Feed Control Fund	2,144,703	2,144,703
Drycleaner Environmental Response Trust Fund	2,167,841	2,085,772
Secretary of State DUI Administration Fund	2,086,840	1,989,820
Health Facility Plan Review Fund	1,664,613	1,983,457
Cemetery Oversight Licensing and Disciplinary Fund	1,770,322	1,905,713
College Savings Pool Administrative Trust Fund	1,634,246	1,890,508
State Garage Revolving Fund	659,748	1,887,806
Death Certificate Surcharge Fund	1,757,547	1,882,167
Illinois Fisheries Management Fund	1,745,483	1,846,179

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2014 Receipts	Fiscal Year 2015 Receipts
Drunk and Drugged Driving Prevention Fund	1,847,770	1,820,520
Alternate Fuels Fund	1,659,500	1,808,380
Illinois State Dental Disciplinary Fund	370,560	1,758,276
Injured Workers' Benefit Fund	1,746,851	1,746,851
Illinois Health Facilities Planning Fund	2,084,457	1,708,008
Agricultural Premium Fund	1,782,663	1,697,871
LEADS Maintenance Fund	1,672,708	1,676,111
Adeline Jay Geo-Karis Illinois Beach Marina Fund	1,620,216	1,636,639
Illinois Charity Bureau Fund	1,559,310	1,632,015
Illinois Mathematics and Science Academy Income Fund	1,211,314	1,626,566
Hospital Licensure Fund	0	1,617,440
Monitoring Device Driving Permit Administration Fee Fund	1,648,308	1,606,470
Fertilizer Control Fund	1,576,672	1,576,672
Provider Inquiry Trust Fund	1,410,751	1,473,836
Mental Health Reporting Fund	1,573,767	1,462,423
Law Enforcement Camera Grant Fund	1,445,105	1,442,557
Illinois Forestry Development Fund	1,133,337	1,425,230
Guardianship and Advocacy Fund	1,302,935	1,422,845
Design Professionals Administration and Investigation Fund	1,514,806	1,401,207
State Crime Laboratory Fund	1,328,701	1,322,485
Plugging and Restoration Fund	1,309,235	1,256,925
Lobbyist Registration Administration Fund	1,222,950	1,252,800
Lead Poisoning, Screening, Prevention and Abatement Fund	1,413,362	1,250,206
Operating Fund - Board of Examiners	1,309,371	1,220,442
Home Care Services Agency Licensure Fund	1,145,725	1,165,725
Motor Fuel Tax - State Fund	1,072,054	1,143,342
Underground Resources Conservation Enforcement Fund	991,955	1,127,753
Food and Drug Safety Fund	1,321,771	1,117,525
Equity in Long-term Care Quality Fund	793,380	1,095,139
Public Health Services Fund	793,380	1,095,139
Illinois Habitat Fund	1,145,029	1,082,937
Savings Bank Regulatory Fund	1,051,957	1,079,749
Second Injury Fund	1,045,869	1,045,869
Professional Sports Teams Education Fund	853,950	1,035,675
Illinois Power Agency Operations Fund	1,395,637	1,002,437
State Migratory Waterfowl Stamp Fund	1,083,171	979,603
Conservation Police Operations Assistance Fund	1,047,317	963,836
EMS Assistance Fund	788,961	917,228
Appraisal Administration Fund	2,594,437	916,571
Agricultural Master Fund	867,213	874,389
Chicago State University Education Improvement Fund	0	870,475
Hazardous Waste Fund	872,185	857,836
Community Water Supply Laboratory Fund	1,329,762	849,608
Facilities Management Revolving Fund	792,072	816,624
Anna Veterans Home Fund	831,778	767,039
Home Inspector Administration Fund	113,230	725,445
Medicaid Buy-In Program Revolving Fund	661,520	679,992
Illinois School Asbestos Abatement Fund	707,719	676,794
Common School Fund	692,047	675,412
SBE Teacher Certificate Institute Fund	429,304	626,482
Air Transportation Revolving Fund	786,411	612,756
Division of Corporation Registered Limited Liability Partnership Fund	539,775	590,600
Domestic Violence Shelter and Service Fund	634,595	581,752
Comptroller's Administrative Fund	450,178	558,171
Assisted Living and Shared Housing Regulatory Fund	551,472	557,131
Protest Fund	348,110	548,240
Illinois Fire Fighters' Memorial Fund	532,278	543,723
Low Level Radioactive Waste Facility Development and Operation Fund	530,174	530,174
State Charter School Commission Fund	469,534	521,516

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2014 Receipts	Fiscal Year 2015 Receipts
Illinois State Podiatric Disciplinary Fund	52,586	505,450
Lawyers' Assistance Program Fund	486,646	504,924
Electronics Recycling Fund	536,221	492,196
Fire Truck Revolving Loan Fund	501,082	485,140
Illinois Department of Agriculture Laboratory Services Revolving Fund	489,184	476,774
Supreme Court Special Purposes Fund	348,860	465,754
Roadside Memorial Fund	449,644	450,786
Charitable Trust Stabilization Fund	437,900	442,165
TOMA Consumer Protection Fund	848,000	435,600
Environmental Laboratory Certification Fund	403,000	414,800
Illinois Prepaid Tuition Trust Fund	551,004	410,427
Domestic Violence Fund	385,457	405,255
State Pheasant Fund	422,534	394,910
Self-Insurers Administration Fund	378,500	378,500
Off-Highway Vehicle Trails Fund	334,240	365,935
ICJIA Violence Prevention Fund	369,625	352,000
Secretary of State Police Services Fund	387,959	318,152
Public Health State Projects Fund	234,988	315,840
Aggregate Operations Regulatory Fund	243,375	315,275
Private Business and Vocational School Quality Assurance Fund	252,548	306,974
Pawnbroker Regulation Fund	243,082	304,420
Education Assistance Fund	378,180	300,516
Operating Fund-IMSA - Locally Held	331,294	299,326
Horse Racing Fund	322,571	281,597
Tattoo and Body Piercing Establishment Registration Fund	239,800	275,900
State College and University Trust Fund	266,400	269,650
Illinois Gaming Law Enforcement Fund	341,275	267,300
Private Sewage Disposal Program Fund	231,812	259,845
Academic Quality Assurance Fund	167,950	255,050
Illinois Historic Sites Fund	282,636	250,138
Salmon Fund	263,724	249,242
Community Association Manager Licensing and Disciplinary Fund	347,225	238,218
Motor Vehicle Review Board Fund	201,396	221,800
Coal Mining Regulatory Fund	182,129	198,377
Family Responsibility Fund	177,510	187,710
Police Memorial Committee Fund	176,136	181,137
Illinois Grain Insurance Fund	138,927	181,125
Department of Human Rights Special Fund	182,550	180,675
Interpreters for the Deaf Fund	149,542	176,616
Tanning Facility Permit Fund	187,650	175,950
Health Information Exchange Fund	60,472	175,518
Organ Donor Awareness Fund	174,339	170,210
Explosives Regulatory Fund	168,288	167,959
Illinois Route 66 Heritage Project Fund	156,525	166,275
Pet Population Control Fund	162,985	161,371
Sexual Assault Services Fund	71,217	157,767
Prisoner Review Board Vehicle and Equipment Fund	169,952	156,482
Sex Offender Registration Fund	122,404	141,078
State Police DUI Fund	125,691	134,926
Over Dimensional Load Police Escort Fund	116,460	130,320
Mammogram Fund	129,981	130,293
September 11th Fund	128,675	128,375
Indigent BAIID Fund	153,076	126,803
SWIDA Operating Fund	132,075	126,000
Workforce, Technology and Economic Development Fund	25,000	125,000
IL Independent Tax Tribunal Fund	56,000	124,000
Real Estate Recovery Fund	99,914	123,783
Snowmobile Trail Establishment Fund	144,973	123,576
Illinois Wildlife Preservation Fund	0	122,500

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2014 Receipts	Fiscal Year 2015 Receipts
Spinal Cord Injury Paralysis Cure Research Trust Fund	124,786	120,777
Marine Corps Scholarship Fund	110,141	116,024
Attorney General Sex Offender Awareness, Training, and Education Fund	92,542	110,774
Athletics Supervision and Regulation Fund	228,469	106,382
Criminal Justice Information Projects Fund	82,634	106,231
Hazardous Waste Research Fund	809,684	100,764
Agriculture in the Classroom Fund	85,825	96,700
Illinois National Guard Billeting Fund	0	94,231
University Grant Fund	91,625	91,725
Regulatory Fund	89,750	89,750
Pre-need Funeral Consumer Protection Fund	87,180	89,270
Performance Enhancing Substance Testing Fund	66,969	88,298
Public Health Water Permit Fund	57,625	84,115
Sex Offender Investigation Fund	68,230	83,362
Illinois Police Association Fund	72,039	81,868
State Furbearer Fund	84,508	78,991
Tax Compliance and Administration Fund	81,704	78,789
Hearing Instrument Dispenser Examining and Disciplinary Fund	164,931	76,885
Military Affairs Trust Fund	86,115	75,877
Optometric Licensing and Disciplinary Board Fund	975,886	72,724
Police Training Board Services Fund	0	71,000
Federal Title III Social Security and Employment Service Fund	43,368	64,887
Illinois Veterans Assistance Fund	77,975	58,980
Illinois Pan Hellenic Trust Fund	54,250	55,275
Cemetery Consumer Protection Fund	63,530	55,190
USDA Women, Infants and Children Fund	5,254	54,986
Prescription Pill and Drug Disposal Fund	42,137	52,222
Golden Apple Scholars of Illinois Fund	46,890	48,253
Private College Academic Quality Assurance Fund	64,250	48,000
Regulatory Evaluation and Basic Enforcement Fund	44,900	46,600
Fish and Wildlife Endowment Fund	49,225	46,415
DCFS Special Purposes Trust Fund	48,600	45,520
Illinois Professional Golfers Association Foundation Junior Golf Fund	41,916	45,220
Natural Areas Acquisition Fund	3,825	44,930
Vehicle Inspection Fund	44,040	44,260
Master Mason Fund	42,472	41,365
Foreign Language Interpreter Fund	0	39,013
Motor Fuel and Petroleum Standards Fund	39,063	38,007
Share the Road Fund	35,121	37,612
Alternative Compliance Market Account Fund	8,818	34,905
General Assembly Computer Equipment Revolving Fund	16,872	32,190
Methamphetamine Law Enforcement Fund	29,052	30,807
Safe Bottled Water Fund	26,400	29,850
Chicago Police Memorial Foundation Fund	22,492	29,820
Support Our Troops Fund	25,025	28,325
Park District Youth Program Fund	28,525	27,725
Special Revenue Fund	256,175	26,688
State University Retirement Fund	11,414	25,897
Illinois Adoption Registry and Medical Information Exchange Fund	28,350	24,645
Sex Offender Management Board Fund	19,654	24,106
Domestic Violence Abuser Services Fund	24,916	23,916
Department of Human Rights Training and Development Fund	16,796	22,542
Statistical Services Revolving Fund	5,169	20,822
International and Promotional Fund	15,745	20,000
Wildlife Prairie Park Fund	18,350	17,750
Autism Awareness Fund	14,725	17,325
Garnishment Fund	230,459	16,425
Boy Scout and Girl Scout Fund	15,450	16,125
Special Olympics Illinois Fund	15,420	15,985

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2014 Receipts	Fiscal Year 2015 Receipts
Fraternal Order of Police Fund	12,615	14,285
Ducks Unlimited Fund	6,575	13,400
Teachers Retirement System Fund	12,250	12,550
State Employees Retirement System Fund	11,443	12,361
Ovarian Cancer Awareness Fund	11,474	12,106
Pollution Control Board Fund	2,203	11,759
General Obligation B.R. & I. Fund	9,424	10,320
General Assembly Operations Revolving Fund	9,754	10,133
Child Abuse Prevention Fund	11,416	9,177
Securities Investors Education Fund	199,387	8,507
Illinois and Michigan Canal Fund	7,475	7,500
Secretary of State Police DUI Fund	6,334	7,080
Public Aid Recoveries Trust Fund	58	6,727
Aeronautics Fund	175,111	6,657
Illinois State Police Memorial Park Fund	0	5,986
Illinois Thoroughbred Breeders Fund	5,900	5,900
Rotary Club Fund	5,010	4,843
State Library Fund	3,345	4,271
Livestock Management Facilities Fund	29,920	4,170
Octave Chanute Aerospace Heritage Fund	485	3,880
Hospice Fund	3,179	2,692
State Parking Facility Maintenance Fund	2,356	2,580
Sheet Metal Workers International Association of Illinois Fund	2,493	2,434
Illinois Nurses Foundation Fund	0	1,720
Alzheimer's Awareness Fund	3,010	1,450
Curing Childhood Cancer Fund	3,550	1,450
Illinois Department of Corrections Parole Division Offender Supervision Fund	14,582	1,296
Illinois Standardbred Breeders Fund	600	600
Vocational Rehabilitation Fund	1,652	516
Illinois EMS Memorial Scholarship and Training Fund	7,848	396
National Wild Turkey Fund	675	225
Diabetes Research Checkoff Fund	1,250	175
Illinois Police K-9 Memorial Fund	700	175
Illinois Sheriffs' Association Scholarship and Training Fund	0	129
Korean War Memorial Construction Fund	102	68
Illinois Racing Quarterhorse Breeders Fund	50	50
Comprehensive Health Insurance Fund	2,400	40
Rural Development Revolving Loan Fund	106	31
Economic Research and Information Fund	0	25
Illinois Animal Abuse Fund	1,112	15
Child Labor and Day and Temporary Labor Services Enforcement Fund	523,963	0
Community Senior Services and Resources Fund	225,000	0
Amusement Ride and Patron Safety Fund	206,980	0
Firearm Owner's Notification Fund	68,877	0
Employee Classification Fund	66,637	0
Drug Traffic Prevention Fund	61,072	0
Wage Theft Enforcement Fund	56,544	0
International Brotherhood of Teamsters Fund	35,175	0
Hazardous Waste Occupational Licensing Fund	15,850	0
Transcript Deposit Fund	840	0
American Red Cross Fund	550	0
Small Business Environmental Assistance Fund	100	0
Debt Management Service Consumer Protection Fund	80	0
Secretary of State Federal Projects Fund	68	0
Public Pension Regulation Fund	60	0
Illinois Police Benevolent and Protective Association Fund	50	0
Total Receipts	\$9,508,987,773	\$9,284,383,551

APPENDIX E

OBTAINING DETAILED FEE INFORMATION

Agency Fee Imposition Report submissions are available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.illinoiscomptroller.gov>
- Move the mouse pointer over the "Departments" button on the upper section of the page.
- Click on the "Research and Fiscal" button.
- Click on the "Detailed Fee Data" button under the menu on the left side of the page.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the "Select Agency" button.
- Reports can be created for all fees for the agency or a selected group of fees. If "Select Fees" is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports are viewed as HTML files with a separate page for each fee.

If you have any additional questions about the *Fee Imposition Report*, please contact Javier Cazares at 217/785-6253.